



JOHN CHIANG
California State Controller

November 20, 2013

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the 64th edition of the *Streets and Roads Annual Report*. This report, which covers the fiscal year ended June 30, 2011, offers public officials and interested taxpayers useful information regarding funding for street and road expenditures throughout the State. The figures and tables contained in this report reflect monies made available and expended for the construction and maintenance of California's vast network of streets and roads.

Following are highlights of the financial activities relating to California's streets and roads for the fiscal year ended June 30, 2011:

- Approximately \$6.1 billion was made available to California cities and counties for street and road purposes, a decrease of \$575 million (8.6%) from the 2009-10 fiscal year.
- Cities and counties reported combined street and road expenditures of \$6.2 billion, which is a decrease of \$53 million (0.8%) from the 2009-10 fiscal year.

I wish to join with staff members of the Division of Accounting and Reporting and the Division of Audits in extending our sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by:

JOHN CHIANG
California State Controller

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Introduction

California Streets and Highways Code section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office on or before October 1 of each year. Streets and Highways Code section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 480 cities filed reports in compliance with Streets and Highways Code section 2151. The City of Stockton did not file the report in time for its data to be included in this publication. The City of Rolling Hills does not receive Highway Users Tax apportionments and, therefore, does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30 fiscal year. The cities of South Lake Tahoe and Huntington Beach use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively for expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 details street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, federal, state, and local funds made approximately \$6.1 billion available to California cities and counties for street and road purposes during the 2010-11 fiscal year, a decrease of \$575 million (8.6%) from the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2010-11
(Amounts in thousands)

	Cities	Counties	Total
Monies Made Available			
State	\$ 1,105,023	\$ 955,809	\$ 2,060,832
Federal	476,664	320,775	797,439
Local	2,785,044	481,783	3,266,827
Total Monies Made Available	4,366,731	1,758,367	6,125,098
Expenditures			
Engineering and Administration	482,072	231,675	713,747
Construction and Rights-of-Way	2,020,861	787,713	2,808,574
Maintenance	1,863,362	690,261	2,553,623
Other	52,344	65,788	118,132
Total Expenditures	4,418,639	1,775,437	6,194,076
Excess of Monies Made Available Over Expenditures	(51,908)	(17,070)	(68,978)
Restricted Balances, June 30, 2010	2,430,323	1,642,754	4,073,077
Adjustments	—	—	—
Restricted Balances, June 30, 2011	\$ 2,378,415	\$ 1,625,684	\$ 4,004,099

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (33.6%), federal (13.0%), and local (53.4%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2010-11

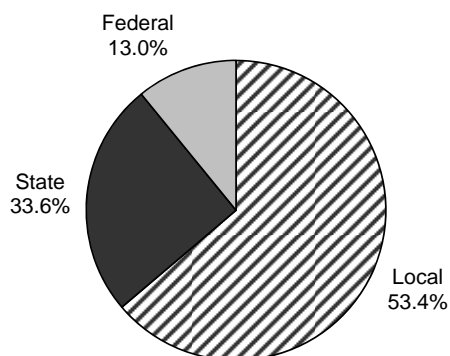


Figure 3 shows that cities received 71.3% and counties received 28.7% of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2010-11

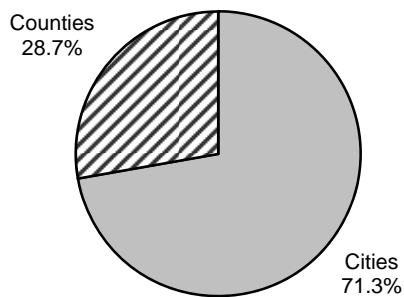


Figure 4 illustrates the changes in total monies made available from the 2006-07 fiscal year to the 2010-11 fiscal year. During this period, total funds decreased by approximately \$400 million (6.10%), state funding increased by \$225 million (12.3%), federal funding increased by \$242 million (43.6%), and local funding decreased by \$868 million (21.0%). The total amount of local funds made available decreased from 63.4% in the 2006-07 fiscal year to 53.4% in the 2010-11 fiscal year.

Figure 4

Source of Monies Made Available and Percent of Total Monies Made Available

(Amounts in thousands)

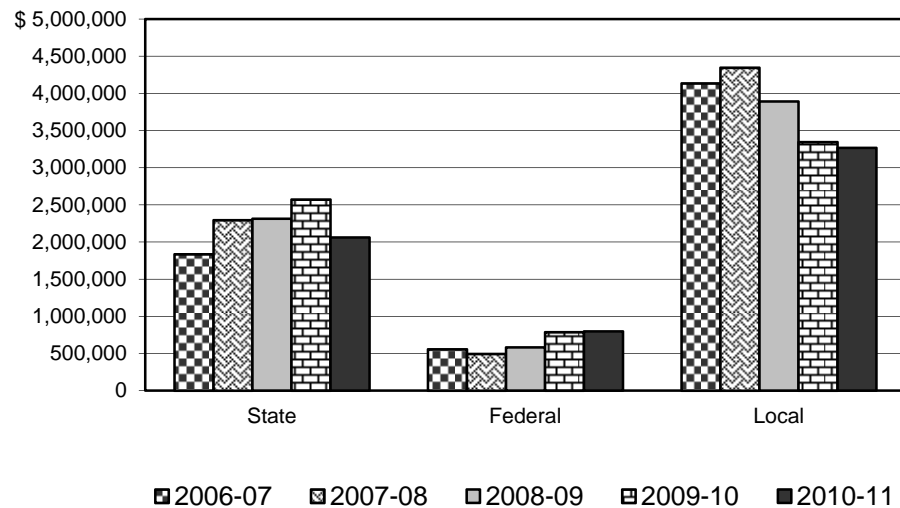
Fiscal Year	State		Federal		Local		Total Amount
	Amount	Percent	Amount	Percent	Amount	Percent	
2010-11	\$ 2,060,832	33.6 %	\$ 797,439	13.0 %	\$ 3,266,827	53.4 %	\$ 6,125,098
2009-10	2,570,138	38.4	786,200	11.7	3,343,731	49.9	6,700,069
2008-09	2,313,781	34.1	582,474	8.6	3,889,807	57.3	6,786,062
2007-08	2,293,669	32.2	494,155	6.9	4,344,901	60.9	7,132,725
2006-07	1,835,494	28.1	555,259	8.5	4,134,498	63.4	6,525,251

Figure 5

Monies Made Available by Source

Five-Year Summary

(Amounts in thousands)



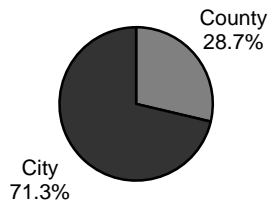
Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of monies made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Figure 6

City and County Expenditures

Fiscal Year 2010-11



Cities and counties reported combined expenditures of \$6.2 billion, as shown in Figure 1. This amount represents a decrease of \$53 million (0.8%) from the 2009-10 fiscal year. Figure 6 shows that city expenditures represented 71.3% of the total and county expenditures represented 28.7%.

Figure 7 provides a breakdown of expenditures by classification for the 2010-11 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 45.4% was spent for construction and rights-of-way, 41.2% for maintenance, 11.5% for engineering and administration, and 1.9% for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have decreased by approximately \$94 million (1.5%) since the 2006-07 fiscal year. Maintenance expenditures increased by \$3 million (0.1%). Expenditures for construction decreased by \$204 million (6.8%). Administration and other expenditures increased by \$107 million (14.8%).

Figure 7

Expenditures by Classification

Fiscal Year 2010-11

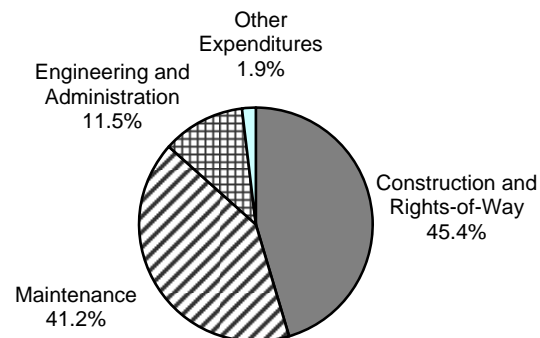


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code sections 2105 and 2106 states that funds may be used for any street or road purpose. Section 2104 restricts funds for county road use, section 2107 restricts funds for street purposes, and section 2107.5 restricts funds for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 18.7% of total expenditures. Nondiscretionary expenditures have restricted use, while discretionary expenditures are not restricted. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary total (Tables 5 and 11).

Figures 14 and 20 further summarize expenditures by cities and counties, respectively. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8

Expenditures by Funding Source

Fiscal Year 2010-11
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 570,356	\$ 677,327	\$ 1,247,683	20.1 %
Total Streets and Highways Code	570,356	677,327	1,247,683	20.1
TRAFFIC CONGESTION RELIEF FUND				
Traffic Congestion Relief Fund	195,897	151,454	347,351	5.6
Total Traffic Congestion Relief Fund	195,897	151,454	347,351	5.6
PUBLIC UTILITIES CODE²				
Section 99234.....	14,533	3,494	18,027	0.3
Section 99400 (a)	51,131	22,398	73,529	1.2
Total Public Utilities Code	65,664	25,892	91,556	1.5
OTHER³				
County Contributions—Nondiscretionary	8,341	—	8,341	0.2
Nondiscretionary.....	2,475,322	864,548	3,339,870	53.9
Discretionary.....	1,103,059	56,216	1,159,275	18.7
Total Other	3,586,722	920,764	4,507,486	72.8
Total	\$ 4,418,639	\$ 1,775,437	\$ 6,194,076	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code sections 2104, 2105, 2106, 2107, and 2107.5.

² Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

³ Other funding sources include Assessment Fees, Bonds/Debt Service Payments, Developer Fees, Enterprise Funds, Federal Aid Urban and Federal Aid Secondary, Gas Tax Apportionments, and Traffic Impact Fees, which may be either discretionary or nondiscretionary.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies on city streets or county road systems. Other governmental agencies are federal, state, county, and other (districts and cities). Table 14 details these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2010-11
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>		<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
	<u>Prior Year</u>	<u>Current Year</u>		<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies.....	\$ 58,900	\$ 39,422	53.3%	\$ (19,478)	(33.1)%
Private Parties.....	66,241	32,666	44.1	(33,575)	(50.7)
Improvement Act of 1911 and Similar Acts	3,159	1,916	2.6	(1,243)	(39.3)
Total.....	\$ 128,300	\$ 74,004	100.0%	\$ (54,296)	(42.3)%

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 are reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$3,224,846. The actual amount minus \$5,000 equals \$3,219,846; 50% of \$3,219,846 totals \$1,609,923. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. No maximum reimbursement amount applies for city expenses.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based on the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$38,029,497 for the 2010-11 fiscal year. City snow removal expenditures accounted for \$10.4 million while county snow removal expenditures accounted for \$27.6 million. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2010-11

Counties		Reimbursable Costs	Counties		Reimbursable Costs
Alpine	\$	122,486	Napa		91
Amador		72,086	Nevada		207,074
Butte		100,625	Placer		876,841
Calaveras		236,271	Plumas		519,680
Del Norte		4,186	Riverside		54,747
El Dorado		876,393	San Bernardino		1,197,413
Fresno		143,738	San Diego		63,644
Glenn		14,224	Santa Clara		6,230
Humboldt		48,118	Shasta		255,234
Inyo		75,642	Sierra		147,259
Kern		122,661	Siskiyou		382,452
Lake		27,888	Sonoma		1,316
Lassen		195,496	Tehama		32,578
Los Angeles		290,353	Trinity		148,617
Madera		29,582	Tulare		65,639
Mariposa		69,664	Tuolumne		203,224
Mendocino		52,808	Ventura		5,656
Modoc		71,771	Yuba		41,377
Mono		236,936	County Total	\$	7,000,000
Cities		Reimbursable Costs	Cities		Reimbursable Costs
Alturas	\$	1,481	Paradise		32,416
Big Bear Lake		375,526	Portola		113,550
Dunsmuir		25,858	South Lake Tahoe ...		1,045,188
Etna		347	Susanville		82,587
Loyalton		16,255	Truckee		1,609,923
Mammoth Lakes		1,852,018	Yreka		666
Mt. Shasta		68,436	City Total	\$	5,224,251

City Summary

Monies Made Available to Cities

A total of \$4.4 billion was distributed to California cities for street purposes during the 2010-11 fiscal year, a decrease of approximately \$264 million (5.7%) from the prior fiscal year.

Figures 11 and 12 present a summary of those monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 2006-07 fiscal year to the 2010-11 fiscal year. During this period, total monies made available decreased by approximately \$465 million (9.6%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2010-11

(Amounts in thousands)

	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax Fund Under Streets and Highways Code				
Section 2105.....	\$ 163,665	3.7%	\$ (9,798)	(5.6)%
Section 2106.....	102,153	2.3	(6,499)	(6.0)
Section 2107.....	218,595	5.0	(12,598)	(5.4)
Section 2107 Snow Removal.....	5,596	0.1	1,262	29.1
Section 2107.5, and 2103.....	301,062	7.0	298,428	11329.8 ²
Motor Vehicle License (In-lieu Tax).....	33,963	0.8	(9,053)	(21.0)
Traffic Congestion Relief Fund.....	3,670	0.1	(289,485)	(98.7) ³
Other State Aid.....	276,319	6.3	(91,942)	(25.0)
Total Made Available by State.....	1,105,023	25.3	(119,685)	(9.8)
FEDERAL.....	476,664	10.9	(15,001)	(3.1)
LOCAL				
Gas Tax Fund Investment Income.....	6,343	0.1	(3,064)	(32.6)
Proceeds From Sale of Bonds.....	53,745	1.2	(35,118)	(39.5)
Special Street Assessment Levies.....	217,769	5.0	(21,251)	(8.9)
General Fund Monies Used for Street Purposes.....	1,026,407	23.5	(128,614)	(11.1)
Traffic Safety Fund Monies.....	31,955	0.7	(1,380)	(4.1)
Other City Funds.....	870,800	20.0	16,706	2.0
Public Utilities Code ¹				
Section 99234.....	15,510	0.4	511	3.4
Section 99400(a).....	47,035	1.1	4,094	9.5
Other Local Sources.....	515,480	11.8	39,197	8.2
Total Made Available by Local.....	2,785,044	63.8	(128,919)	(4.4)
Total Made Available.....	\$ 4,366,731	100.0%	\$ (263,605)	(5.7)%

¹ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

² Beginning with 2010-11 fiscal year, funds are allocated to cities and counties from a new motor vehicle fuel excise tax (Section 2103).

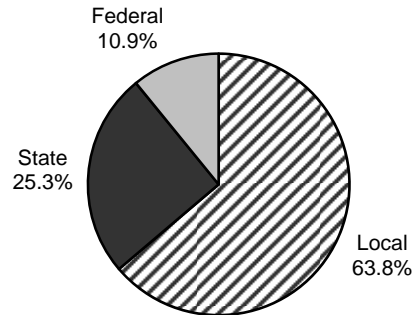
³ Decrease is due to the elimination of Proposition 42 funds, the Traffic Congestion Improvement Act, in fiscal year 2010-11. The amount reported is from the fourth quarter payment remaining from the prior year.

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2010-11

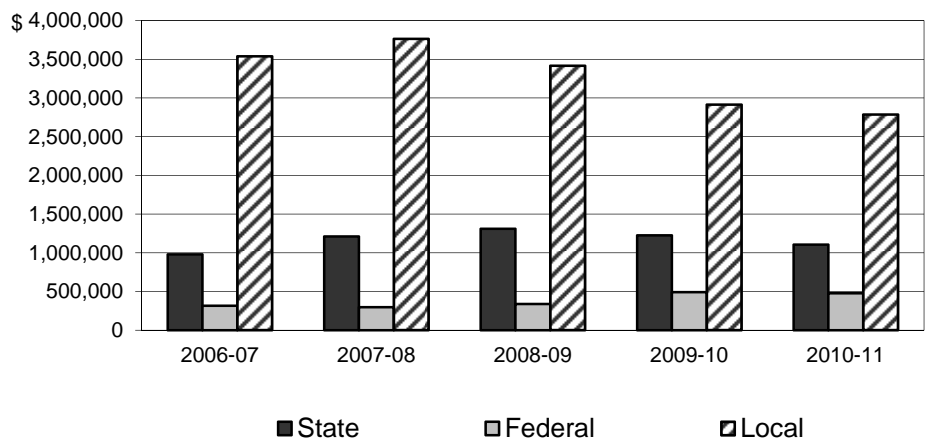


During the past five years, the percentage of local sources of monies made available for city street purposes has varied from 63% to 73% of the total. The percentage of state sources has varied from 20% to 26%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2010-11 fiscal year totaled \$4.4 billion, a decrease of approximately \$189 million (4.1%) from the 2009-10 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from 2006-07 to 2010-11. During this period, total expenditures decreased by approximately \$290 million (6.2%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2010-11

(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING AND¹				
ADMINISTRATION.....	\$ 482,071	10.9 %	\$ (33,717)	(6.5)%
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction.....	312,353	7.1	10,471	3.5
Street Reconstruction.....	1,334,055	30.2	(142,097)	(9.6)
Signals, Safety Devices, and Street Lights.....	151,824	3.4	(5,418)	(3.4)
Pedestrian Ways and Bike Paths	114,378	2.6	24,125	26.7
Storm Drains.....	73,867	1.7	(15,429)	(17.3)
Storm Damage.....	3,448	0.1	1,472	74.5
Right-of-Way Acquisition.....	30,936	0.7	(15,466)	(33.3)
Total Construction and Rights of Way.....	2,020,861	45.8	(142,342)	(6.6)
MAINTENANCE				
Patching.....	116,028	2.6	22,180	23.6
Overlay and Sealing.....	306,824	6.9	(37,847)	(11.0)
Street Lights and Traffic Signals.....	361,288	8.2	(18,827)	(5.0)
Snow Removal.....	10,390	0.2	573	5.8
Storm Damage.....	10,213	0.2	(1,269)	(11.1)
Other Maintenance.....	1,058,619	24.0	(24,501)	(2.3)
Total Maintenance.....	1,863,362	42.1	(59,691)	(3.1)
OTHER EXPENDITURES				
Property, Plant and Equipment.....	30,170	0.7	7,101	30.8
Contributions to Other Governmental Agencies.....	1,325	0.0	(952)	(41.8)
Fund Adjustments.....	20,850	0.5	40,449	206.4
Total Other Expenditures.....	52,345	1.2	46,598	810.8
Total Expenditures for Street Purposes.....	\$ 4,418,639	100.0 %	\$ (189,152)	(4.1)%

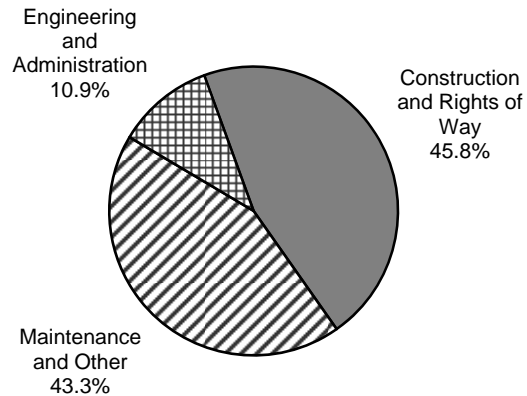
¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15

City Expenditures by Classification

Fiscal Year 2010-11



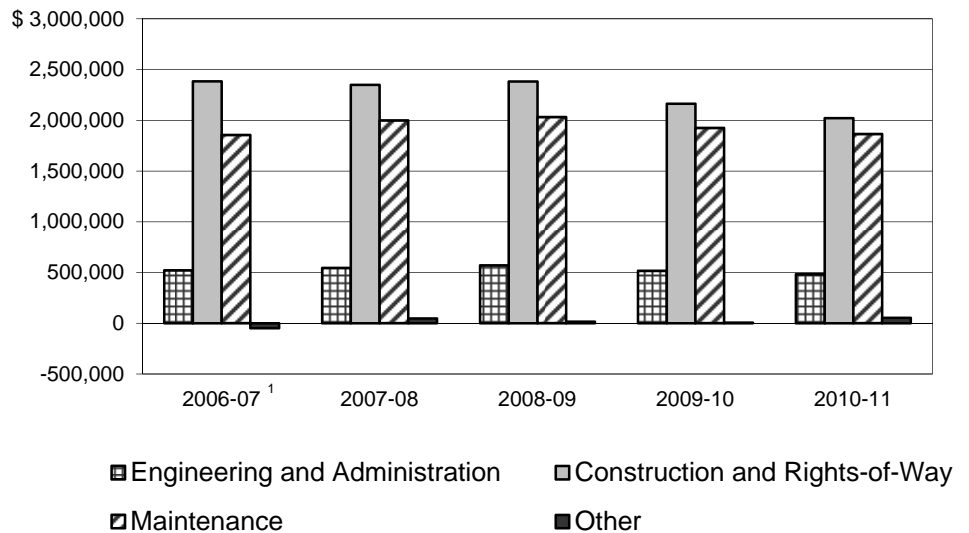
During the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 46% to 51% of total expenditures. The percentage of maintenance and other expenditures has varied from 38% to 43% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



¹ Other: 131 cities reported prior year adjustments in the 2006-07 fiscal year.

County Summary

Monies Made Available to Counties

During the 2010-11 fiscal year, California counties received a total of \$1.8 billion for road purposes, a decrease of \$311 million (15.0%) from the 2009-10 fiscal year, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present monies made available to California counties by source.

Figure 17

Monies Made Available for County Road Purposes

Fiscal Year 2010-11
(Amounts in thousands)

	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a), and 2103	\$ 306,105	17.5 %	\$ 304,945	26288.4 ²
Section 2104(b)	7,000	0.4	—	—
Section 2104(c).....	500	—	—	—
Section 2104(d), (e), and (f).....	290,486	16.5	(21,058)	(6.8)
Section 2105.....	158,010	9.0	(4,716)	(2.9)
Section 2106.....	27,535	1.6	(5,234)	(16.0)
Motor Vehicle License (In-lieu Tax)	811	—	(316)	(28.0)
Traffic Congestion Relief.....	259	—	(287,186)	(99.9)
Other State Aid	165,103	9.4	(376,056)	(69.5)
Total Made Available by State	955,809	54.4	(389,621)	(29.0)
FEDERAL				
Federal Forest Reserve	16,700	0.9	(4,336)	(20.6)
Other Federal Aid.....	304,075	17.3	30,576	11.2
Total Made Available by Federal	320,775	18.2	26,240	8.9
LOCAL				
Road Taxes.....	41,961	2.4	(1,411)	(3.3)
Traffic Fines and Forfeitures	12,660	0.7	1,390	12.3
Proceeds From Sale of Bonds.....	23,635	1.3	23,585	47170.0 ³
Interest From Investment of Road Funds	12,525	0.7	2,210	21.4
Other General Purpose Funds.....	55,915	3.2	8,545	18.0
Public Utilities Code ¹				
Section 99234.....	3,946	0.2	1,277	47.8
Section 99400(a)	24,808	1.4	3,559	16.7
Other Receipts From Local Sources.....	245,510	14.0	29,149	13.5
Other Counties, Cities, and Districts	60,823	3.5	(16,289)	(21.1)
Total Made Available by Local.....	481,783	27.4	52,015	12.1
Total Made Available	\$ 1,758,867	100.0 %	(311,366)	(15.0)%

¹ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

² Beginning with 2010-11 fiscal year, funds are allocated to cities and counties from a new motor vehicle fuel excise tax (Section 2103).

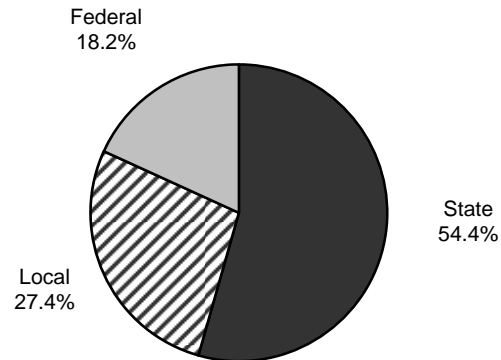
³ Kern County issued a Certificate of Participation for road projects.

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2010-11

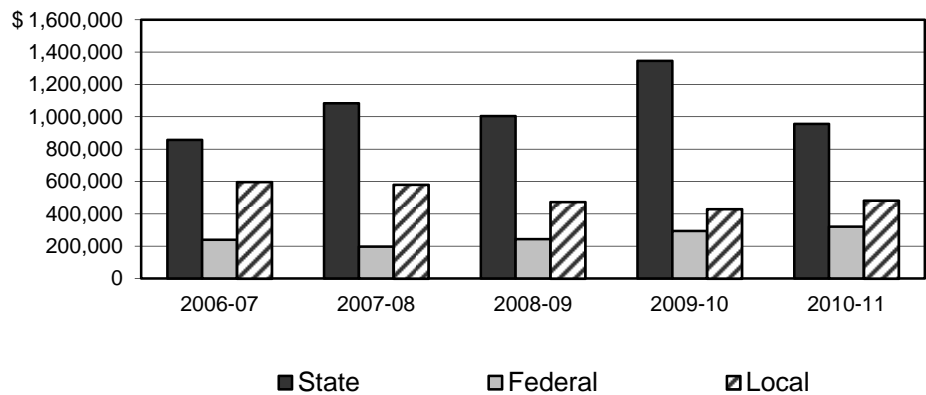


During the past five years, the percentage of state monies made available for county road purposes has varied from 51% to 65% of the total. The percentage of local money sources has varied from 21% to 35%.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2010-11 fiscal year totaled \$1.8 billion, an increase of \$136 million (8.3%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 2006-07 fiscal year to the 2010-11 fiscal year. During this period, total expenditures increased by approximately \$198 million (12.5%).

Figure 20

Expenditures for County Road Purposes

Fiscal Year 2010-11
(Amounts in thousands)

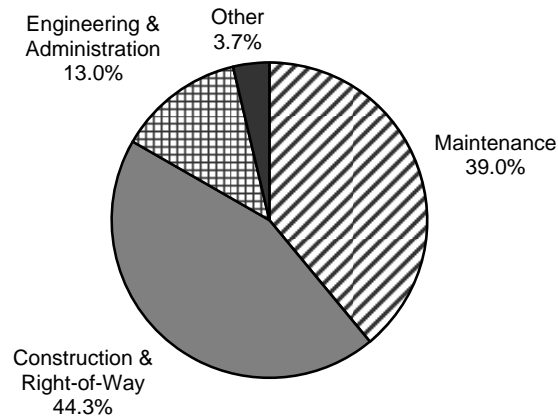
Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance.....	\$ 20	— %	\$ (1)	(4.8)%
Administrative Expenses	121,447	6.8	3,612	3.1
Undistributed Engineering	110,208	6.2	19,427	21.4
Total Engineering and Administration.....	231,675	13.0	23,038	11.0
CONSTRUCTION AND RIGHTS-OF-WAY				
New Road Construction.....	116,024	6.5	(12,858)	(10.0)
Road Reconstruction	531,441	29.9	47,430	9.8
Signals, Safety Devices, Road Lighting.....	27,261	1.5	3,518	14.8
Pedestrian Ways and Bike Paths	29,874	1.7	(596)	(2.0)
Storm Drains.....	28,563	1.6	15,785	123.5
Storm Damage.....	14,101	0.8	(18,037)	(56.1)
Right-of-Way Acquisition	40,449	2.3	(4,777)	(10.6)
Total Construction and Rights of Way	787,713	44.3	30,465	4.0
MAINTENANCE				
Road Lights and Traffic Signals.....	55,074	3.1	(1,149)	(2.0)
Patching.....	67,160	3.8	(9,870)	(12.8)
Overlay and Sealing	87,209	4.9	25,457	41.2
Snow Removal.....	27,639	1.6	6,096	28.3
Storm Damage.....	26,143	1.5	4,366	20.0
Other Road-Purpose Maintenance	427,036	24.1	39,953	10.3
Total Maintenance	690,261	39.0	64,853	10.4
OTHER EXPENDITURES				
Acquisition of Equipment	21,516	1.2	4,700	27.9
Acquisition of Plant	529	—	(943)	(64.1)
Aid to Other Governmental Agencies	16,324	0.9	5,721	54.0
Net Reimbursable Expenditures.....	6,525	0.4	(6,145)	(48.5)
Prior Year Fund Adjustments.....	20,894	1.2	14,062	205.8
Total Other Expenditures.....	65,788	3.7	17,394	35.9
Total Expenditures	\$ 1,775,437	100.0 %	\$ 135,750	8.3 %

Maintenance accounted for 39.0% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 44.3% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2010-11

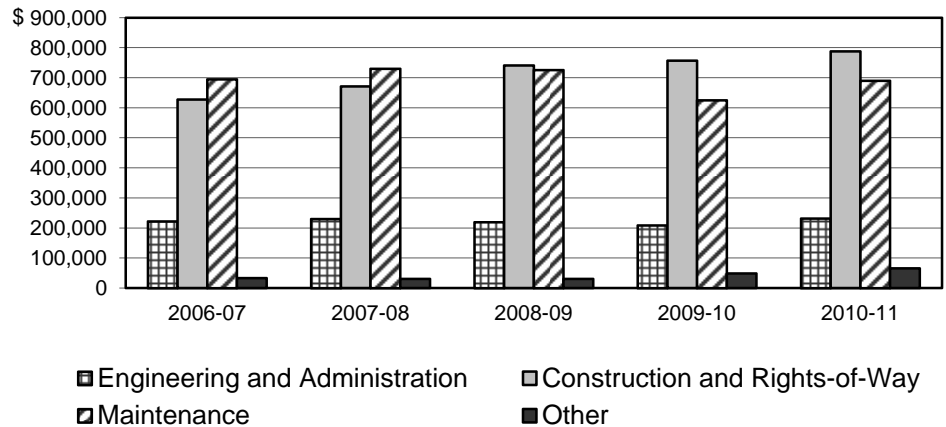


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 38% to 44% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 40% to 46% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)



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Financial Section

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Table 1. Cities

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2010 - 11

City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Alameda County					
Alameda	\$ 3,084,402	\$ 8,755,576	\$ 9,357,802	\$ 2,482,176	\$ —
Albany	774,117	1,736,217	2,086,901	423,433	—
Berkeley	4,829,453	14,317,774	14,768,430	4,378,797	—
Dublin	17,073,586	6,705,148	6,926,539	16,852,195	—
Emeryville	2,031,488	4,623,442	4,270,113	2,384,817	—
Fremont	14,157,839	25,116,778	27,375,084	11,899,533	11,651,969
Hayward	47,211,426	35,627,589	12,402,173	70,436,842	—
Livermore	8,469,904	34,506,123	28,000,329	14,975,698	—
Newark	4,467,974	4,297,266	3,866,629	4,898,611	—
Oakland	8,630,852	62,503,792	40,855,508	30,279,136	—
Piedmont	1,091,354	1,565,648	1,289,994	1,367,008	—
Pleasanton	8,544,761	14,908,552	11,951,711	11,501,602	—
San Leandro	4,421,135	9,368,903	8,065,788	5,724,250	—
Union City	7,653,571	4,489,273	4,194,128	7,948,716	—
Amador County					
Amador	82,948	92,986	174,152	1,782	—
Ione	1,592,114	263,127	146,387	1,708,854	—
Jackson	(173)	316,036	308,713	7,150	—
Plymouth	412,796	190,310	472,329	130,777	—
Sutter Creek	974,417	172,898	361,885	785,430	—
Butte County					
Biggs	48,607	195,873	151,236	93,244	—
Chico	3,676,356	15,646,448	17,172,137	2,150,667	—
Gridley	975,269	559,874	440,384	1,094,759	—
Oroville	294,586	1,038,822	1,085,457	247,951	—
Paradise	(127,597)	1,163,713	1,109,212	(73,096)	—
Calaveras County					
Angels	748,150	367,443	800,956	314,637	—
Colusa County					
Colusa	1,343,636	1,107,594	2,073,935	377,295	—
Williams	(244,177)	451,262	353,579	(146,494)	—
Contra Costa County					
Antioch	17,153,025	9,557,029	10,739,585	15,970,469	—
Brentwood	10,102,340	6,471,760	6,919,586	9,654,514	—
Clayton	114,839	1,262,901	1,377,740	—	—
Concord	8,640,418	14,970,689	13,367,520	10,243,587	—
Danville	4,005,413	12,145,128	12,500,811	3,649,730	531,277
El Cerrito	25,240	8,282,700	8,202,521	105,419	—
Hercules	3,216,737	2,186,997	1,964,460	3,439,274	435,000
Lafayette	5,098,572	3,881,740	3,570,615	5,409,697	—
Martinez	2,185,124	7,000,386	6,339,534	2,845,976	—
Moraga	517,726	1,118,070	1,240,132	395,664	—
Oakley	1,811,530	6,840,399	5,347,908	3,304,021	—
Orinda	346,058	3,186,586	2,027,447	1,505,197	—
Pinole	1,383,752	942,124	993,631	1,332,245	—
Pittsburg	1,164,488	8,742,435	9,010,704	896,219	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2010 - 11

City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Contra Costa County -- Continued					
Pleasant Hill	\$ 3,345,993	\$ 3,637,690	\$ 4,621,206	\$ 2,362,477	\$ —
Richmond	9,756,298	10,868,297	12,800,735	7,823,860	—
San Pablo	3,233,598	6,736,318	3,692,198	6,277,718	2,466,057
San Ramon	7,576,227	7,697,900	10,772,298	4,501,829	—
Walnut Creek	1,823,761	8,501,252	7,564,709	2,760,304	—
Del Norte County					
Crescent City	98,076	472,165	519,079	51,162	—
El Dorado County					
Placerville	740,599	1,460,209	2,760,845	(560,037)	—
South Lake Tahoe	759,478	3,705,746	4,044,614	420,610	—
Fresno County					
Clovis	5,005,314	10,063,270	12,280,617	2,787,967	—
Coalinga	2,146,686	1,051,531	327,319	2,870,898	—
Firebaugh	167,208	1,375,706	1,362,713	180,201	—
Fowler	147,640	632,653	556,713	223,580	—
Fresno	44,773,557	50,261,221	59,715,529	35,319,249	—
Huron	1,469,467	861,244	425,796	1,904,915	—
Kerman	1,935,180	1,832,467	1,627,063	2,140,584	—
Kingsburg	1,108,615	933,192	677,750	1,364,057	—
Mendota	2,334,074	1,281,911	2,131,920	1,484,065	—
Orange Cove	1,890,496	790,347	459,925	2,220,918	—
Parlier	1,949,597	1,624,148	1,631,971	1,941,774	—
Reedley	1,512,311	3,399,860	3,204,916	1,707,255	—
San Joaquin	577,186	367,971	293,210	651,947	—
Sanger	3,950,110	3,264,548	2,947,273	4,267,385	—
Selma	1,566,796	7,150,690	5,696,854	3,020,632	—
Glenn County					
Orland	310,105	717,586	759,371	268,320	—
Willows	684,984	1,116,935	1,028,790	773,129	122,886
Humboldt County					
Arcata	937,078	2,754,726	2,309,093	1,382,711	—
Blue Lake	289,406	80,520	212,304	157,622	—
Eureka	2,367,638	3,069,631	3,163,404	2,273,865	798,412
Ferndale	350,340	148,126	111,606	386,860	—
Fortuna	2,551,799	1,597,271	2,183,779	1,965,291	—
Rio Dell	1,400,481	1,246,071	3,448,976	(802,424)	—
Trinidad	542,647	152,111	97,517	597,241	—
Imperial County					
Brawley	(401,485)	3,705,939	1,983,232	1,321,222	—
Calexico	8,757,341	3,879,684	2,217,612	10,419,413	—
Calipatria	1,266,759	684,516	796,566	1,154,709	—
El Centro	12,134,353	6,914,401	10,186,380	8,862,374	—
Holtville	1,120,368	605,044	624,380	1,101,032	—
Imperial	8,553,974	929,817	269,584	9,214,207	—
Westmorland	1,122,802	580,528	220,511	1,482,819	—
Inyo County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2010 - 11

City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Inyo County -- Continued					
Bishop	\$ 393,324	\$ 1,179,797	\$ 1,237,253	\$ 335,868	\$ —
Kern County					
Arvin	124,711	821,774	1,445,796	(499,311)	—
Bakersfield	57,822,456	98,362,085	102,603,911	53,580,630	53,858,814
California City	4,160,578	2,782,959	4,761,886	2,181,651	—
Delano	1,080,524	5,030,916	5,598,772	512,668	—
Maricopa	151,057	56,081	34,195	172,943	—
McFarland	59,791	1,041,342	983,767	117,366	—
Ridgecrest	1,194,627	3,893,955	4,176,424	912,158	—
Shafter	2,688,579	2,361,048	3,237,395	1,812,232	—
Taft	54,115	989,220	925,047	118,288	—
Tehachapi	718,486	1,627,373	2,226,763	119,096	—
Wasco	1,065,290	1,171,157	2,122,392	114,055	—
Kings County					
Avenal	1,475,049	536,030	424,302	1,586,777	—
Corcoran	1,235,453	1,551,991	1,671,056	1,116,388	—
Hanford	9,731,678	10,944,067	11,628,303	9,047,442	6,043,157
Lemoore	6,656,251	1,763,070	1,504,490	6,914,831	—
Lake County					
Clearlake	(1,069,887)	689,826	(728,428)	348,367	—
Lakeport	159,153	1,247,944	1,115,844	291,253	—
Lassen County					
Susanville	562,792	1,443,620	1,286,930	719,482	—
Los Angeles County					
Agoura Hills	(45,112)	8,836,438	8,635,346	155,980	—
Alhambra	1,800,865	9,835,170	9,769,269	1,866,766	289,440
Arcadia	1,975,832	6,181,657	7,460,492	696,997	—
Artesia	391,724	985,696	1,052,676	324,744	—
Avalon	584,592	488,622	405,880	667,334	—
Azusa	3,298,226	2,562,626	3,384,571	2,476,281	—
Baldwin Park	3,453,954	4,211,463	5,205,784	2,459,633	—
Bell	3,895,831	2,482,996	1,591,159	4,787,668	—
Bell Gardens	1,120,696	2,603,165	2,948,940	774,921	—
Bellflower	1,432,528	5,282,516	5,874,661	840,383	—
Beverly Hills	2,882,708	24,352,203	24,864,534	2,370,377	—
Bradbury	452,467	31,919	425,616	58,770	—
Burbank	7,995,885	29,232,497	22,825,427	14,402,955	1,368,240
Calabasas	251,047	8,250,437	7,740,435	761,049	—
Carson	38,836,631	11,727,448	17,485,379	33,078,700	—
Cerritos	1,186,535	2,351,782	3,381,120	157,197	—
Claremont	2,053,648	5,252,922	4,479,808	2,826,762	—
Commerce	177,157	2,156,251	1,592,024	741,384	—
Compton	1,740,334	9,066,979	9,977,313	830,000	—
Covina	1,406,543	2,808,997	2,205,570	2,009,970	—
Cudahy	287,350	1,507,324	1,701,995	92,679	—
Culver City	2,120,679	8,627,155	9,098,615	1,649,219	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2010 - 11

City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Los Angeles County -- Continued					
Diamond Bar	\$ 610,523	\$ 2,385,792	\$ 2,684,229	\$ 312,086	\$ —
Downey	9,122,092	10,012,538	15,580,050	3,554,580	—
Duarte	1,025,831	2,651,679	2,578,782	1,098,728	—
El Monte	3,762,047	10,735,072	12,459,205	2,037,914	—
El Segundo	670,189	3,693,910	3,855,025	509,074	—
Gardena	3,480,888	4,445,099	3,820,484	4,105,503	—
Glendale	3,873,196	28,975,112	21,601,192	11,247,116	—
Glendora	872,002	4,780,243	4,826,372	825,873	—
Hawaiian Gardens	(152,682)	1,478,280	940,811	384,787	233,740
Hawthorne	1,011,614	5,813,540	9,135,455	(2,310,301)	—
Hermosa Beach	601,420	4,079,809	4,012,513	668,716	—
Hidden Hills	235,524	101,503	61,996	275,031	—
Huntington Park	(445,204)	6,102,537	6,346,450	(689,117)	—
Industry	517,167	21,328,941	21,321,523	524,585	—
Inglewood	3,253,347	11,604,110	13,118,785	1,738,672	—
Irwindale	2,175	1,658,952	1,643,925	17,202	—
La Canada Flintridge	91,116	3,153,847	3,125,526	119,437	—
La Habra Heights	1,197,986	729,646	1,541,061	386,571	—
La Mirada	2,453,431	7,435,170	7,464,153	2,424,448	—
La Puente	1,845,152	3,590,291	2,515,647	2,919,796	—
La Verne	1,291,083	3,637,366	4,341,826	586,623	—
Lakewood	—	11,409,262	11,409,262	—	—
Lancaster	15,896,196	16,507,983	14,952,781	17,451,398	—
Lawndale	875,966	2,657,936	3,166,270	367,632	—
Lomita	1,065,698	1,092,414	1,573,683	584,429	—
Long Beach	14,179,390	43,994,411	43,388,313	14,785,488	579,461
Los Angeles	187,626,554	529,074,043	527,427,032	189,273,565	18,069,920
Lynwood	1,859,984	7,174,199	7,933,256	1,100,927	—
Malibu	27,010	1,952,854	1,820,837	159,027	—
Manhattan Beach	2,616,099	5,889,120	6,040,693	2,464,526	—
Maywood	591,001	1,232,804	408,083	1,415,722	—
Monrovia	668,885	4,614,948	5,005,571	278,262	—
Montebello	826,426	5,336,306	4,813,277	1,349,455	—
Monterey Park	735,164	6,430,220	5,420,314	1,745,070	960,519
Norwalk	2,760,954	11,076,280	12,388,977	1,448,257	—
Palmdale	8,729,471	17,042,661	19,034,998	6,737,134	—
Palos Verdes Estates	189,203	1,805,118	1,887,121	107,200	—
Paramount	450,731	3,950,731	3,881,389	520,073	—
Pasadena	5,889,594	24,466,125	26,763,242	3,592,477	—
Pico Rivera	966,886	13,207,018	14,188,670	(14,766)	—
Pomona	9,600,065	21,949,891	22,343,330	9,206,626	—
Rancho Palos Verdes	5,400,407	5,578,258	5,076,904	5,901,761	—
Redondo Beach	1,206,610	11,161,329	11,260,452	1,107,487	—
Rolling Hills Estates	108,028	1,124,212	1,176,182	56,058	—
Rosemead	3,362,733	4,850,875	5,301,663	2,911,945	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2010 - 11

City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Los Angeles County -- Continued					
San Dimas	\$ 229,312	\$ 6,869,217	\$ 6,612,343	\$ 486,186	\$ —
San Fernando	906,233	2,610,359	3,269,891	246,701	—
San Gabriel	1,871,471	4,794,025	3,766,698	2,898,798	—
San Marino	1,636,809	3,735,054	3,820,289	1,551,574	—
Santa Clarita	5,221,216	22,177,153	22,335,240	5,063,129	—
Santa Fe Springs	191,893	6,827,387	6,678,434	340,846	—
Santa Monica	4,208,755	16,953,762	18,856,976	2,305,541	—
Sierra Madre	612,642	589,455	1,139,054	63,043	—
Signal Hill	291,825	3,093,186	3,230,967	154,044	—
South El Monte	521,449	1,596,405	1,407,058	710,796	7,751
South Gate	3,521,085	13,251,109	14,068,852	2,703,342	—
South Pasadena	333,649	5,717,237	5,542,836	508,050	—
Temple City	1,666,991	2,463,857	2,308,650	1,822,198	—
Torrance	11,424,963	24,019,291	24,866,345	10,577,909	—
Vernon	168,901	1,675,950	1,675,950	168,901	—
Walnut	455,413	10,051,765	10,137,181	369,997	—
West Covina	706,955	8,876,253	7,819,160	1,764,048	—
West Hollywood	1,135,765	6,531,420	6,430,848	1,236,337	—
Westlake Village	334,879	4,812,723	4,838,082	309,520	—
Whittier	5,588,993	8,026,806	7,453,610	6,162,189	—
Madera County					
Chowchilla	3,886,624	1,238,447	2,341,086	2,783,985	—
Madera	9,047,714	8,095,209	9,177,821	7,965,102	—
Marin County					
Belvedere	976,897	574,179	849,142	701,934	—
Corte Madera	662,384	3,190,932	3,820,948	32,368	32,368
Fairfax	796,446	1,088,725	1,202,084	683,087	—
Larkspur	2,188,997	2,396,779	2,227,238	2,358,538	1,885,000
Mill Valley	431,606	3,018,766	2,876,934	573,438	—
Novato	6,968,048	6,786,800	5,467,599	8,287,249	—
Ross	2,327,349	2,289,580	2,504,884	2,112,045	—
San Anselmo	1,638,615	1,866,184	2,263,911	1,240,888	—
San Rafael	12,889,040	6,343,673	7,421,668	11,811,045	—
Sausalito	1,221,748	983,777	628,682	1,576,843	—
Tiburon	2,132,924	1,735,684	1,141,586	2,727,022	—
Mendocino County					
Fort Bragg	1,484,959	1,462,032	1,161,521	1,785,470	—
Point Arena	117,073	110,626	(27,357)	255,056	—
Ukiah	1,820,016	2,729,942	3,766,446	783,512	—
Willits	2,604,968	1,677,241	1,513,684	2,768,525	—
Merced County					
Atwater	943,271	2,222,964	1,778,196	1,388,039	—
Dos Palos	47,333	392,524	422,732	17,125	—
Gustine	175,283	403,335	231,157	347,461	—
Livingston	2,014,949	459,798	618,786	1,855,961	—
Los Banos	5,130,498	3,174,292	3,874,949	4,429,841	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2010 - 11

City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Merced County -- Continued					
Merced	\$ 721,424	\$ 13,695,923	\$ 14,101,466	\$ 315,881	\$ —
Modoc County					
Alturas	586,476	336,372	734,407	188,441	—
Mono County					
Mammoth Lakes	1,238,538	8,857,346	9,060,922	1,034,962	—
Monterey County					
Carmel-by-the-Sea	241,827	980,976	952,931	269,872	—
Del Rey Oaks	337,868	94,852	50,083	382,637	—
Gonzales	349,749	647,504	640,883	356,370	—
Greenfield	838,282	919,221	1,182,651	574,852	—
King City	660,561	530,994	537,586	653,969	—
Marina	5,684,507	1,833,008	1,556,260	5,961,255	—
Monterey	1,453,239	7,065,634	7,044,817	1,474,056	—
Pacific Grove	344,584	782,041	769,993	356,632	—
Salinas	3,589,962	12,281,479	14,634,994	1,236,447	1,796,105
Sand City	2,653	526,941	527,270	2,324	—
Seaside	80,158	1,312,647	1,537,147	(144,342)	—
Soledad	1,806,986	691,750	762,413	1,736,323	—
Napa County					
American Canyon	2,453,439	1,838,835	1,100,373	3,191,901	—
Calistoga	102,691	1,263,778	1,321,450	45,019	—
Napa	12,399,792	13,096,649	16,006,941	9,489,500	—
St. Helena	443,615	664,196	(615,724)	1,723,535	—
Yountville	432,195	1,555,452	1,623,027	364,620	—
Nevada County					
Grass Valley	1,831,587	2,446,217	2,787,932	1,489,872	—
Nevada City	161,219	747,268	823,446	85,041	—
Truckee	247,410	9,791,178	10,038,588	—	—
Orange County					
Aliso Viejo	3,111,331	2,446,346	2,356,388	3,201,289	—
Anaheim	10,141,689	51,454,414	58,717,874	2,878,229	—
Brea	960,265	6,878,143	6,623,967	1,214,441	—
Buena Park	9,134,937	9,658,943	11,318,315	7,475,565	—
Costa Mesa	20,950,273	13,554,633	20,041,101	14,463,805	—
Cypress	10,496,199	10,025,388	10,911,351	9,610,236	4,959,408
Dana Point	—	5,836,378	5,836,378	—	—
Fountain Valley	4,757,433	8,383,355	7,057,409	6,083,379	—
Fullerton	3,819,482	16,126,633	16,835,549	3,110,566	—
Garden Grove	7,852,453	17,956,797	22,242,533	3,566,717	—
Huntington Beach	6,513,950	19,201,740	16,772,293	8,943,397	—
Irvine	54,658,446	77,973,768	72,350,539	60,281,675	52,800,215
La Habra	4,995,516	10,273,923	12,398,687	2,870,752	—
La Palma	481,048	2,044,561	1,861,403	664,206	—
Laguna Beach	(1,284,493)	3,660,840	4,035,474	(1,659,127)	—
Laguna Hills	1,263,363	6,640,871	6,995,577	908,657	—
Laguna Niguel	7,457,743	9,688,513	9,187,290	7,958,966	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2010 - 11

City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Orange County -- Continued					
Laguna Woods	\$ 1,131,353	\$ 1,739,096	\$ 3,580,810	\$ (710,361)	\$ —
Lake Forest	2,757,824	8,815,946	10,072,689	1,501,081	—
Los Alamitos	1,372,344	1,242,306	955,275	1,659,375	—
Mission Viejo	5,397,088	14,885,235	18,479,314	1,803,009	—
Newport Beach	7,848,022	20,478,869	18,737,270	9,589,621	—
Orange	22,854,966	14,395,499	15,622,128	21,628,337	—
Placentia	2,818,739	3,411,310	5,798,756	431,293	—
Rancho Santa Margarita	3,613,641	3,191,732	4,219,789	2,585,584	28,839
San Clemente	13,567,432	10,455,237	11,007,865	13,014,804	8,732,200
San Juan Capistrano	8,314,117	4,570,232	5,140,972	7,743,377	—
Santa Ana	60,475,950	54,306,117	67,828,289	46,953,778	—
Seal Beach	1,086,901	6,819,538	7,334,194	572,245	—
Stanton	648,016	3,454,401	2,969,178	1,133,239	—
Tustin	4,450,254	11,197,690	11,867,028	3,780,916	—
Villa Park	1,888,744	3,032,384	2,236,853	2,684,275	—
Westminster	12,645,082	8,415,592	11,457,367	9,603,307	—
Yorba Linda	2,951,843	7,849,713	6,997,683	3,803,873	—
Placer County					
Auburn	1,009,587	1,147,631	1,854,359	302,859	144,524
Colfax	202,707	144,409	90,336	256,780	—
Lincoln	5,667,175	1,702,421	1,481,915	5,887,681	—
Loomis	2,727,137	1,149,617	1,100,700	2,776,054	—
Rocklin	5,999,697	32,221,989	13,006,653	25,215,033	—
Roseville	22,790,668	21,927,648	18,890,814	25,827,502	—
Plumas County					
Portola	(122,844)	658,251	539,698	(4,291)	—
Riverside County					
Banning	2,318,978	1,647,706	1,748,551	2,218,133	—
Beaumont	1,006,065	11,420,580	11,931,968	494,677	—
Blythe	2,320,025	1,913,991	2,484,348	1,749,668	—
Calimesa	1,082,104	915,314	1,680,659	316,759	—
Canyon Lake	999,497	842,081	1,261,108	580,470	—
Cathedral City	2,824,666	6,039,988	5,294,459	3,570,195	—
Coachella	4,893,082	5,936,659	5,495,357	5,334,384	—
Corona	12,202,546	18,964,399	19,731,121	11,435,824	—
Desert Hot Springs	1,474,194	3,789,373	4,151,620	1,111,947	—
Eastvale	—	1,914,980	247,661	1,667,319	—
Hemet	8,378,046	9,270,793	11,685,857	5,962,982	17,509
Indian Wells	901,462	3,844,815	3,910,069	836,208	—
Indio	6,461,648	12,652,837	12,310,646	6,803,839	—
La Quinta	1,001,429	5,747,065	6,056,002	692,492	—
Lake Elsinore	5,635,086	6,057,392	5,332,991	6,359,487	—
Menifee	3,389,939	3,100,262	1,780,443	4,709,758	—
Moreno Valley	18,113,726	28,183,191	33,221,201	13,075,716	—
Murrieta	16,756,952	18,312,492	17,209,790	17,859,654	—
Norco	7,003,480	2,679,865	4,105,009	5,578,336	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
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City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Riverside County -- Continued					
Palm Desert	\$ 548,216	\$ 9,716,930	\$ 9,589,288	\$ 675,858	\$ 675,858
Palm Springs	9,737,187	19,993,285	20,049,027	9,681,445	—
Perris	7,802,863	10,633,627	10,805,265	7,631,225	—
Rancho Mirage	4,191,762	7,648,465	6,635,482	5,204,745	—
Riverside	25,441,069	60,656,180	65,495,878	20,601,371	—
San Jacinto	1,051,542	4,727,755	5,339,735	439,562	16,958
Temecula	9,157,916	17,432,544	16,510,295	10,080,165	—
Wildomar	1,479,039	1,736,847	1,538,664	1,677,222	—
Sacramento County					
Citrus Heights	4,995,536	6,876,554	6,992,739	4,879,351	—
Elk Grove	64,622,004	16,934,449	37,364,985	44,191,468	—
Folsom	8,862,707	8,053,586	6,636,898	10,279,395	—
Galt	18,834,371	7,674,345	8,893,129	17,615,587	—
Isleton	551,930	26,876	34,062	544,744	—
Rancho Cordova	38,560,465	15,207,233	18,649,700	35,117,998	—
Sacramento	39,178,757	69,921,406	70,627,654	38,472,509	—
San Benito County					
Hollister	6,950,897	3,420,142	2,603,893	7,767,146	—
San Juan Bautista	86,772	56,475	125,449	17,798	—
San Bernardino County					
Adelanto	5,366,157	1,799,181	1,182,033	5,983,305	—
Apple Valley	8,462,564	6,146,960	6,482,258	8,127,266	—
Barstow	6,371,682	3,419,943	6,248,457	3,543,168	—
Big Bear Lake	85,726	3,275,146	3,157,626	203,246	—
Chino	3,082,140	7,610,354	8,177,550	2,514,944	—
Chino Hills	5,029,769	6,255,354	8,239,653	3,045,470	—
Colton	3,531,617	2,952,416	5,180,638	1,303,395	—
Fontana	5,152,920	30,700,237	32,921,205	2,931,952	—
Grand Terrace	1,325,318	1,370,096	1,363,408	1,332,006	—
Hesperia	1,019,492	17,850,146	15,244,270	3,625,368	—
Highland	16,811,346	6,637,133	7,390,956	16,057,523	—
Loma Linda	962,947	2,873,796	3,472,769	363,974	—
Montclair	2,091,212	5,490,278	3,560,377	4,021,113	—
Needles	(343,418)	149,740	541,510	(735,188)	—
Ontario	9,485,025	23,074,369	25,340,981	7,218,413	—
Rancho Cucamonga	24,167,690	26,335,280	23,587,040	26,915,930	—
Redlands	16,943,395	5,728,854	8,426,665	14,245,584	—
Rialto	4,313,559	13,316,397	15,881,851	1,748,105	—
San Bernardino	13,564,306	20,411,742	21,121,571	12,854,477	—
Twentynine Palms	3,643,878	2,691,982	2,948,367	3,387,493	—
Upland	1,071,165	5,522,706	5,653,506	940,365	—
Victorville	2,291,788	16,285,278	14,060,960	4,516,106	—
Yucaipa	4,268,680	10,643,147	11,721,901	3,189,926	—
Yucca Valley	4,216,063	2,120,246	3,253,771	3,082,538	—
San Diego County					
Carlsbad	15,685,527	17,903,285	18,962,686	14,626,126	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2010 - 11

City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
San Diego County -- Continued					
Chula Vista	\$ 8,545,138	\$ 26,655,477	\$ 30,161,199	\$ 5,039,416	\$ —
Coronado	10,431,707	2,689,080	2,222,234	10,898,553	—
Del Mar	30,660	4,747,278	4,703,141	74,797	—
El Cajon	2,003,436	9,387,360	9,979,550	1,411,246	—
Encinitas	15,478,700	11,246,787	26,062,035	663,452	—
Escondido	10,501,815	15,775,514	19,114,129	7,163,200	—
Imperial Beach	1,309,749	2,957,122	2,381,373	1,885,498	—
La Mesa	1,440,740	5,283,076	6,948,642	(224,826)	—
Lemon Grove	1,444,394	1,410,325	2,022,750	831,969	—
National City	4,203,213	7,658,809	7,950,636	3,911,386	—
Oceanside	18,701,499	16,311,567	16,257,938	18,755,128	—
Poway	1,532,714	7,426,888	7,504,917	1,454,685	—
San Diego	27,799,664	155,230,919	137,869,299	45,161,284	—
San Marcos	1,235,763	18,752,783	18,452,434	1,536,112	—
Santee	7,200,179	3,924,488	5,309,144	5,815,523	—
Solana Beach	514,641	1,997,245	1,956,665	555,221	—
Vista	4,906,133	14,591,699	15,120,546	4,377,286	—
San Francisco County					
San Francisco	17,506,544	104,319,198	113,461,497	8,364,245	8,199,862
San Joaquin County					
Escalon	3,671,412	1,343,290	1,693,316	3,321,386	—
Lathrop	977,144	4,615,256	(707,341)	6,299,741	—
Lodi	(1,113,002)	6,610,364	4,554,435	942,927	—
Manteca	44,232,381	69,114,722	10,851,322	102,495,781	—
Ripon	(6,272)	2,078,808	2,079,282	(6,746)	—
Tracy	9,806,857	11,494,851	17,136,713	4,164,995	—
San Luis Obispo County					
Arroyo Grande	3,819,373	2,973,058	2,877,446	3,914,985	—
Atascadero	1,617,597	2,471,335	2,384,614	1,704,318	—
El Paso De Robles	3,335,652	4,762,490	5,461,846	2,636,296	—
Grover Beach	689,770	404,844	616,356	478,258	—
Morro Bay	95,583	1,151,803	1,247,386	—	—
Pismo Beach	632,474	3,589,544	3,874,411	347,607	—
San Luis Obispo	—	10,077,277	10,077,277	—	—
San Mateo County					
Atherton	743,559	4,900,026	4,106,131	1,537,454	—
Belmont	1,422,484	8,135,264	7,439,819	2,117,929	—
Brisbane	66,282	1,503,296	1,420,633	148,945	—
Burlingame	2,464,363	4,815,897	5,001,348	2,278,912	—
Colma	137,718	1,484,252	1,621,615	355	—
Daly City	5,822,788	5,492,417	5,810,494	5,504,711	2,875,498
East Palo Alto	5,030,068	1,854,630	3,683,418	3,201,280	—
Foster City	786,561	1,691,981	1,664,624	813,918	—
Half Moon Bay	222,572	2,293,630	998,438	1,517,764	517,457
Hillsborough	540	1,547,937	1,336,414	212,063	—
Menlo Park	6,297,182	8,621,591	9,446,812	5,471,961	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
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City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
San Mateo County -- Continued					
Millbrae	\$ 941,702	\$ 1,138,681	\$ 616,925	\$ 1,463,458	\$ —
Pacifica	2,946,009	3,493,898	2,900,855	3,539,052	—
Portola Valley	937,462	644,595	1,221,380	360,677	—
Redwood City	—	11,546,085	4,636,250	6,909,835	—
San Bruno	2,107,742	2,825,312	1,899,232	3,033,822	—
San Carlos	1,258,448	2,986,112	2,973,522	1,271,038	—
San Mateo	5,657,670	13,991,420	13,776,311	5,872,779	—
South San Francisco	2,387,711	6,387,594	6,949,212	1,826,093	—
Woodside	1,049,567	1,161,028	1,442,102	768,493	—
Santa Barbara County					
Buellton	1,642,374	638,158	426,657	1,853,875	—
Carpinteria	301,816	1,625,967	1,606,844	320,939	—
Goleta	2,119,501	3,860,769	4,406,439	1,573,831	—
Guadalupe	1,589,433	754,454	1,647,255	696,632	—
Lompoc	9,352,470	7,170,062	8,905,456	7,617,076	—
Santa Barbara	17,178,467	22,838,807	24,170,572	15,846,702	12,221,491
Santa Maria	1,415,807	14,055,533	10,483,357	4,987,983	—
Svang	672,234	879,735	664,602	887,367	—
Santa Clara County					
Campbell	494,305	4,000,163	3,567,313	927,155	—
Cupertino	1,959,420	6,411,523	7,087,416	1,283,527	254,915
Gilroy	1,606,962	4,385,217	2,623,103	3,369,076	—
Los Altos	610,759	3,113,625	2,236,100	1,488,284	—
Los Altos Hills	1,733,061	3,359,537	3,739,276	1,353,322	—
Los Gatos	359,469	7,631,898	7,918,103	73,264	—
Milpitas	13,083,070	5,610,396	4,665,246	14,028,220	—
Monte Sereno	238,683	139,898	78,895	299,686	—
Morgan Hill	1,260,322	2,531,758	3,136,964	655,116	273,285
Mountain View	4,268,928	4,795,403	4,517,362	4,546,969	—
Palo Alto	1,622,204	17,038,209	16,452,085	2,208,328	—
San Jose	—	77,892,302	77,892,302	—	—
Santa Clara	31,805,178	16,499,235	17,769,480	30,534,933	—
Saratoga	723,163	4,178,777	3,879,293	1,022,647	—
Sunnyvale	8,772,078	23,547,915	24,057,059	8,262,934	8,262,934
Santa Cruz County					
Capitola	64,575	1,515,548	1,580,077	46	—
Santa Cruz	5,130,945	6,060,937	5,337,936	5,853,946	1,228,288
Scotts Valley	2,397,309	703,077	861,132	2,239,254	—
Watsonville	2,719,089	3,890,279	4,242,569	2,366,799	—
Shasta County					
Anderson	480,275	2,318,095	2,369,266	429,104	—
Redding	2,351,340	26,774,492	26,079,430	3,046,402	—
Shasta Lake	3,175,328	983,226	3,381,333	777,221	—
Sierra County					
Loyalton	21,021	57,002	74,233	3,790	—
Siskiyou County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
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City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Siskiyou County -- Continued					
Dorris	\$ 566,923	\$ 88,314	\$ 425,267	\$ 229,970	\$ —
Dunsmuir	555,285	261,385	450,534	366,136	—
Etna	(100,033)	91,128	66,288	(75,193)	—
Fort Jones	54,004	60,489	60,489	54,004	—
Montague	297,126	45,847	219,647	123,326	—
Mt. Shasta	833,438	596,752	600,674	829,516	—
Tulelake	23,164	52,848	45,534	30,478	—
Weed	409,980	902,870	1,085,072	227,778	—
Yreka	856,769	670,815	919,886	607,698	—
Solano County					
Benicia	1,640,467	4,858,738	3,929,583	2,569,622	—
Dixon	41,195	2,782,124	1,928,674	894,645	—
Fairfield	9,378,796	28,133,926	28,521,644	8,991,078	—
Rio Vista	849,943	340,756	68,061	1,122,638	—
Suisun City	528,717	1,454,248	1,878,291	104,674	—
Vacaville	7,273,394	6,598,432	12,422,117	1,449,709	—
Vallejo	11,366,917	10,854,354	11,079,376	11,141,895	1,658,717
Sonoma County					
Cloverdale	577,555	307,620	618,762	266,413	—
Cotati	579,613	469,426	849,326	199,713	—
Healdsburg	3,684,348	2,791,832	2,458,145	4,018,035	—
Petaluma	2,980,002	8,025,185	7,466,278	3,538,909	—
Rohnert Park	1,769,530	2,184,343	2,302,892	1,650,981	—
Santa Rosa	6,391,764	22,187,250	20,900,299	7,678,715	—
Sebastopol	1,170,735	1,277,003	1,786,005	661,733	—
Sonoma	467,965	948,205	1,142,053	274,117	—
Windsor	1,564,654	5,289,699	4,470,554	2,383,799	—
Stanislaus County					
Ceres	18,809,595	2,667,845	9,451,004	12,026,436	—
Hughson	(104,826)	598,613	24,091	469,696	—
Modesto	40,284,564	25,094,744	34,516,835	30,862,473	—
Newman	1,597,301	1,554,269	1,351,685	1,799,885	—
Oakdale	831,395	1,079,890	1,262,141	649,144	—
Patterson	1,039,346	3,232,774	3,235,434	1,036,686	—
Riverbank	842,236	862,822	949,844	755,214	—
Turlock	3,098,023	4,155,950	5,831,759	1,422,214	—
Waterford	115,892	905,099	654,405	366,586	—
Sutter County					
Live Oak	1,379,465	1,397,672	1,276,851	1,500,286	—
Yuba City	6,962,361	5,666,034	7,722,027	4,906,368	2,953,868
Tehama County					
Corning	915,572	508,729	982,181	442,120	—
Red Bluff	1,222,786	707,218	1,063,907	866,097	—
Tehama	6,138	38,670	31,740	13,068	—
Tulare County					
Dinuba	4,307,466	6,679,079	5,420,900	5,565,645	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2010 - 11

City	Restricted Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2011	Portion of Restricted Balance (Obligated or Committed) June 30, 2011
Tulare County -- Continued					
Exeter	\$ 785,980	\$ 989,234	\$ 1,191,065	\$ 584,149	\$ —
Farmersville	1,600,076	859,869	721,566	1,738,379	—
Lindsay	(1,881,088)	1,815,913	1,926,084	(1,991,259)	—
Porterville	3,808,505	5,503,383	4,848,098	4,463,790	4,463,790
Tulare	2,680,059	6,790,017	9,028,492	441,584	—
Visalia	18,651,675	21,345,125	29,925,536	10,071,264	3,837,052
Woodlake	542,737	658,439	556,993	644,183	—
Tuolumne County					
Sonora	1,370,808	1,763,377	1,977,113	1,157,072	—
Ventura County					
Camarillo	9,900,465	16,663,149	18,308,577	8,255,037	—
Fillmore	99,740	814,685	886,996	27,429	—
Moorpark	13,068,716	3,541,758	3,359,782	13,250,692	—
Ojai	114,875	236,336	256,521	94,690	—
Oxnard	10,967,816	39,755,413	42,942,211	7,781,018	—
Port Hueneme	2,322,903	3,298,483	4,295,043	1,326,343	601,373
San Buenaventura	23,094,615	9,239,637	9,993,269	22,340,983	—
Santa Paula	745,599	1,240,506	1,387,945	598,160	—
Simi Valley	1,820,712	15,982,239	17,584,759	218,192	—
Thousand Oaks	16,625,587	22,098,735	22,335,706	16,388,616	11,059,184
Yolo County					
Davis	339,831	8,331,071	8,718,919	(48,017)	168,604
West Sacramento	4,038,303	31,990,021	32,152,770	3,875,554	—
Winters	130,453	183,431	175,991	137,893	—
Woodland	(4,881,297)	9,417,512	12,287,353	(7,751,138)	—
Yuba County					
Marysville	567,849	1,207,714	1,084,612	690,951	—
Wheatland	27,460	211,374	236,240	2,594	—
Total	\$ 2,430,323,340	\$ 4,366,731,745	\$ 4,418,638,935	\$ 2,378,416,150	\$ 227,081,945

Table 2. Cities
Analysis of Restricted Balances as of June 30, 2011

Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
Alameda County						
Alameda	\$ 2,482,176	\$ —	\$ —	\$ —	\$ —	\$ 2,482,176
Albany	198,758	—	—	—	224,675	423,433
Berkeley	2,264,258	36	—	—	2,114,503	4,378,797
Dublin	1,814,299	—	—	—	15,037,896	16,852,195
Emeryville	682,066	173,031	—	—	1,529,720	2,384,817
Fremont	11,475,612	—	—	—	423,921	11,899,533
Hayward	2,238,418	—	—	—	68,198,424	70,436,842
Livermore	3,494,520	—	—	—	11,481,178	14,975,698
Newark	2,416,080	297,062	—	—	2,185,469	4,898,611
Oakland	4,520,332	—	(79,535)	—	25,838,339	30,279,136
Piedmont	286,061	—	—	—	1,080,947	1,367,008
Pleasanton	2,964,355	647,656	—	—	7,889,591	11,501,602
San Leandro	1,755,927	463	60,245	—	3,907,615	5,724,250
Union City	3,672,566	—	—	—	4,276,150	7,948,716
Amador County						
Amador	(23,687)	—	—	—	25,469	1,782
Ione	650,683	—	128,169	—	930,002	1,708,854
Jackson	7,150	—	—	—	—	7,150
Plymouth	122,684	—	—	—	8,093	130,777
Sutter Creek	66,447	—	84,911	—	634,072	785,430
Butte County						
Biggs	35,043	—	36,184	—	22,017	93,244
Chico	821,708	—	—	—	1,328,959	2,150,667
Gridley	163,448	—	210,074	—	721,237	1,094,759
Oroville	146,150	—	—	—	101,801	247,951
Paradise	132,016	—	(380,383)	—	175,271	(73,096)
Calaveras County						
Angels	52,605	—	—	—	262,032	314,637
Colusa County						
Colusa	290,758	—	—	—	86,537	377,295
Williams	(232,350)	—	58,277	—	27,579	(146,494)
Contra Costa County						
Antioch	6,360,533	—	—	—	9,609,936	15,970,469
Brentwood	178,405	—	—	—	9,476,109	9,654,514
Clayton	—	—	—	—	—	—
Concord	3,235,065	94	—	—	7,008,428	10,243,587
Danville	3,226,454	—	—	—	423,276	3,649,730
El Cerrito	141,729	—	—	—	(36,310)	105,419
Hercules	1,859,208	423,022	—	—	1,157,044	3,439,274
Lafayette	726,242	—	—	—	4,683,455	5,409,697
Martinez	724,136	—	—	—	2,121,840	2,845,976
Moraga	358,368	1,741	—	—	35,555	395,664
Oakley	918,248	—	—	—	2,385,773	3,304,021
Orinda	687,080	—	—	—	818,117	1,505,197
Pinole	(23,056)	150	—	—	1,355,151	1,332,245
Pittsburg	762,260	91,761	—	—	42,198	896,219
Pleasant Hill	1,563,750	(307,916)	19,058	—	1,087,585	2,362,477
Richmond	4,265,251	—	—	—	3,558,609	7,823,860
San Pablo	122,327	—	—	—	6,155,391	6,277,718
San Ramon	645,759	—	—	—	3,856,070	4,501,829
Walnut Creek	1,606,032	149,925	—	—	1,004,347	2,760,304
Del Norte County						
Crescent City	51,162	—	—	—	—	51,162
El Dorado County						
Placerville	297,099	—	6,832	—	(863,968)	(560,037)

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2011

Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ —	\$ —	\$ —	\$ 420,610	\$ 420,610
Fresno County						
Clovis	—	—	—	—	2,787,967	2,787,967
Coalinga	548,311	—	1,075,165	—	1,247,422	2,870,898
Firebaugh	66,916	—	35,455	—	77,830	180,201
Fowler	1,395	—	19,561	—	202,624	223,580
Fresno	4,597,229	972,642	452,291	—	29,297,087	35,319,249
Huron	231,771	—	219,577	—	1,453,567	1,904,915
Kerman	741,998	2,989	842,111	—	553,486	2,140,584
Kingsburg	49,793	—	764,751	—	549,513	1,364,057
Mendota	774,678	64,401	101,795	—	543,191	1,484,065
Orange Cove	300,616	—	1,156,966	—	763,336	2,220,918
Parlier	600,862	—	759,917	—	580,995	1,941,774
Reedley	102,829	—	316,921	—	1,287,505	1,707,255
San Joaquin	226,071	—	110,585	—	315,291	651,947
Sanger	616,578	—	1,612,519	—	2,038,288	4,267,385
Selma	—	469,193	—	—	2,551,439	3,020,632
Glenn County						
Orland	248,578	—	10,994	—	8,748	268,320
Willows	336,644	—	79,836	—	356,649	773,129
Humboldt County						
Arcata	171,948	—	—	—	1,210,763	1,382,711
Blue Lake	97,078	—	53,925	—	6,619	157,622
Eureka	812,195	—	—	—	1,461,670	2,273,865
Ferndale	70,265	—	340,713	—	(24,118)	386,860
Fortuna	84,640	—	1,141,951	—	738,700	1,965,291
Rio Dell	108,886	68,752	(86,372)	—	(893,690)	(802,424)
Trinidad	50,160	892	113,411	—	432,778	597,241
Imperial County						
Brawley	892,007	299,989	37,073	—	92,153	1,321,222
Calexico	693,808	—	231,921	—	9,493,684	10,419,413
Calipatria	311,132	3,514	3,941	—	836,122	1,154,709
El Centro	60,618	—	132,581	—	8,669,175	8,862,374
Holtville	451,307	—	(609,413)	—	1,259,138	1,101,032
Imperial	685,647	172,942	51,830	—	8,303,788	9,214,207
Westmorland	278,099	42,320	504,611	—	657,789	1,482,819
Inyo County						
Bishop	75,496	—	(9,643)	—	270,015	335,868
Kern County						
Arvin	244,075	—	772	—	(744,158)	(499,311)
Bakersfield	5,645,653	815,062	128,113	—	46,991,802	53,580,630
California City	2,181,651	—	—	—	—	2,181,651
Delano	156,318	—	115,823	—	240,527	512,668
Maricopa	39,673	10,342	5,104	—	117,824	172,943
McFarland	51,574	—	52,943	—	12,849	117,366
Ridgecrest	(38,655)	—	—	—	950,813	912,158
Shafter	833,067	—	151,615	—	827,550	1,812,232
Taft	27,906	—	90,382	—	—	118,288
Tehachapi	161,428	—	(42,597)	—	265	119,096
Wasco	111,150	—	2,905	—	—	114,055
Kings County						
Avenal	753,763	81,001	432,943	—	319,070	1,586,777
Corcoran	346,595	300	277,959	—	491,534	1,116,388
Hanford	1,579,146	—	277,414	—	7,190,882	9,047,442
Lemoore	1,878,166	—	737,436	—	4,299,229	6,914,831

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2011

Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
Lake County						
Clearlake	\$ 348,367	\$ —	\$ —	\$ —	\$ —	\$ 348,367
Lakeport	134,601	—	—	—	156,652	291,253
Lassen County						
Susanville	238,347	157,441	—	—	323,694	719,482
Los Angeles County						
Agoura Hills	155,980	—	—	—	—	155,980
Alhambra	528,924	—	89,759	—	1,248,083	1,866,766
Arcadia	53,220	—	—	—	643,777	696,997
Artesia	456,041	(3)	—	—	(131,294)	324,744
Avalon	220,077	47,257	—	—	400,000	667,334
Azusa	421,600	—	—	—	2,054,681	2,476,281
Baldwin Park	2,420,629	—	369	—	38,635	2,459,633
Bell	1,679,659	2,639	(1,619)	—	3,106,989	4,787,668
Bell Gardens	(108,509)	146,078	792	—	736,560	774,921
Bellflower	579,308	—	—	—	261,075	840,383
Beverly Hills	1,253,553	—	—	—	1,116,824	2,370,377
Bradbury	20,252	—	17,490	—	21,028	58,770
Burbank	1,524,320	—	—	—	12,878,635	14,402,955
Calabasas	625,250	—	53,733	—	82,066	761,049
Carson	1,285,605	459,989	—	—	31,333,106	33,078,700
Cerritos	1,303,855	66,251	—	—	(1,212,909)	157,197
Claremont	1,780,289	(13,488)	12,122	—	1,047,839	2,826,762
Commerce	340,711	—	—	—	400,673	741,384
Compton	190,030	—	105,975	—	533,995	830,000
Covina	925,051	895,832	—	—	189,087	2,009,970
Cudahy	—	—	—	—	92,679	92,679
Culver City	1,649,219	—	—	—	—	1,649,219
Diamond Bar	558,572	—	—	—	(246,486)	312,086
Downey	1,614,894	—	(999)	—	1,940,685	3,554,580
Duarte	904,917	—	19,236	—	174,575	1,098,728
El Monte	6,754	—	—	—	2,031,160	2,037,914
El Segundo	304,425	—	—	—	204,649	509,074
Gardena	3,311,307	133,849	—	—	660,347	4,105,503
Glendale	10,904,015	—	148,320	—	194,781	11,247,116
Glendora	528,331	—	24	—	297,518	825,873
Hawaiian Gardens	—	—	—	—	384,787	384,787
Hawthorne	5,702,776	1,142,779	62,606	—	(9,218,462)	(2,310,301)
Hermosa Beach	648,959	—	19,757	—	—	668,716
Hidden Hills	215,791	59,240	—	—	—	275,031
Huntington Park	985,027	—	472	—	(1,674,616)	(689,117)
Industry	94,846	—	20,245	—	409,494	524,585
Inglewood	(936,457)	—	(7,172)	—	2,682,301	1,738,672
Irwindale	527	—	—	—	16,675	17,202
La Canada Flintridge	17,454	—	—	—	101,983	119,437
La Habra Heights	10,850	—	—	—	375,721	386,571
La Mirada	1,896,715	—	—	—	527,733	2,424,448
La Puente	541,018	—	—	—	2,378,778	2,919,796
La Verne	733,991	—	273	103,243	(250,884)	586,623
Lakewood	—	—	—	—	—	—
Lancaster	230,366	2,001,013	6,331,688	502,377	8,385,954	17,451,398
Lawndale	(201,271)	27,294	—	—	541,609	367,632
Lomita	65,308	—	—	—	519,121	584,429
Long Beach	14,664,265	—	(93,296)	—	214,519	14,785,488
Los Angeles	52,390,601	—	5,204,698	—	131,678,266	189,273,565
Lynwood	628,312	—	(27,776)	—	500,391	1,100,927

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2011

Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
Los Angeles County -- Continued						
Malibu	\$ 144,411	\$ —	\$ —	\$ —	\$ 14,616	\$ 159,027
Manhattan Beach	1,394,291	—	—	—	1,070,235	2,464,526
Maywood	935,870	271,273	18,106	—	190,473	1,415,722
Monrovia	68	—	—	—	278,194	278,262
Montebello	958,049	—	4,072	—	387,334	1,349,455
Monterey Park	784,551	—	—	—	960,519	1,745,070
Norwalk	1,061,214	—	—	—	387,043	1,448,257
Palmdale	3,404,946	—	600,585	—	2,731,603	6,737,134
Palos Verdes Estates	107,200	—	—	—	—	107,200
Paramount	520,073	—	—	—	—	520,073
Pasadena	3,343,243	—	—	—	249,234	3,592,477
Pico Rivera	—	—	1	—	(14,767)	(14,766)
Pomona	1,669,107	—	73,143	—	7,464,376	9,206,626
Rancho Palos Verdes	915,146	—	51	—	4,986,564	5,901,761
Redondo Beach	544,683	—	—	—	562,804	1,107,487
Rolling Hills Estates	44,564	—	11,494	—	—	56,058
Rosemead	940,236	—	—	—	1,971,709	2,911,945
San Dimas	486,186	—	—	—	—	486,186
San Fernando	240,891	—	5,810	—	—	246,701
San Gabriel	1,608,397	—	—	—	1,290,401	2,898,798
San Marino	712,043	266	—	—	839,265	1,551,574
Santa Clarita	356,238	—	967,246	—	3,739,645	5,063,129
Santa Fe Springs	148,953	191,893	—	—	—	340,846
Santa Monica	771,095	—	—	—	1,534,446	2,305,541
Sierra Madre	81,413	—	(18,370)	—	—	63,043
Signal Hill	333,193	—	—	—	(179,149)	154,044
South El Monte	207,683	—	7,751	—	495,362	710,796
South Gate	2,839,349	—	—	—	(136,007)	2,703,342
South Pasadena	495,252	—	12,798	—	—	508,050
Temple City	1,067,906	8,514	13	—	745,765	1,822,198
Torrance	9,540,801	396,808	—	—	640,300	10,577,909
Vernon	—	—	—	—	168,901	168,901
Walnut	369,997	—	—	—	—	369,997
West Covina	1,906,257	—	(32,092)	—	(110,117)	1,764,048
West Hollywood	676,574	—	—	—	559,763	1,236,337
Westlake Village	5,332	—	—	—	304,188	309,520
Whittier	3,187,582	1,080,409	10,786	—	1,883,412	6,162,189
Madera County						
Chowchilla	321,085	—	19,896	—	2,443,004	2,783,985
Madera	1,437,676	—	102,981	—	6,424,445	7,965,102
Marin County						
Belvedere	57	—	—	—	701,877	701,934
Corte Madera	32,368	—	—	—	—	32,368
Fairfax	214,544	—	—	—	468,543	683,087
Larkspur	651,912	—	—	—	1,706,626	2,358,538
Mill Valley	228,487	—	—	—	344,951	573,438
Novato	741,316	141,973	—	—	7,403,960	8,287,249
Ross	347,313	—	—	—	1,764,732	2,112,045
San Anselmo	11,309	—	—	—	1,229,579	1,240,888
San Rafael	1,440,792	—	—	—	10,370,253	11,811,045
Sausalito	351,403	—	—	—	1,225,440	1,576,843
Tiburon	526,816	24,671	—	—	2,175,535	2,727,022
Mendocino County						
Fort Bragg	2	—	—	—	1,785,468	1,785,470
Point Arena	719	13,040	—	—	241,297	255,056

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2011

Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
Mendocino County -- Continued						
Ukiah	\$ 152,743	\$ —	\$ 103,034	\$ —	\$ 527,735	\$ 783,512
Willits	17,169	—	—	—	2,751,356	2,768,525
Merced County						
Atwater	(133,371)	—	(68,527)	—	1,589,937	1,388,039
Dos Palos	11,185	—	1,514	—	4,426	17,125
Gustine	145,053	81,078	—	—	121,330	347,461
Livingston	642,435	—	856,870	—	356,656	1,855,961
Los Banos	251,491	—	65,820	—	4,112,530	4,429,841
Merced	78,280	—	—	—	237,601	315,881
Modoc County						
Alluras	62,231	35,362	—	—	90,848	188,441
Mono County						
Mammoth Lakes	32,818	—	—	—	1,002,144	1,034,962
Monterey County						
Carmel-by-the-Sea	28,045	—	—	—	241,827	269,872
Del Rey Oaks	103,053	15,660	—	—	263,924	382,637
Gonzales	108,501	—	—	—	247,869	356,370
Greenfield	458,288	—	—	—	116,564	574,852
King City	941,281	211,569	(204,121)	—	(294,760)	653,969
Marina	14,124	—	—	—	5,947,131	5,961,255
Monterey	1,034,095	—	—	—	439,961	1,474,056
Pacific Grove	167,053	—	—	—	189,579	356,632
Salinas	3,038,014	—	345	—	(1,801,912)	1,236,447
Sand City	2,324	—	—	—	—	2,324
Seaside	—	—	27,077	—	(171,419)	(144,342)
Soledad	1,635,999	—	61,420	—	38,904	1,736,323
Napa County						
American Canyon	834,121	—	—	—	2,357,780	3,191,901
Calistoga	41,219	—	—	—	3,800	45,019
Napa	846,637	—	—	—	8,642,863	9,489,500
St. Helena	262,993	—	—	—	1,460,542	1,723,535
Yountville	300,173	—	—	—	64,447	364,620
Nevada County						
Grass Valley	201,312	224,897	—	—	1,063,663	1,489,872
Nevada City	86,015	111,913	—	—	(112,887)	85,041
Truckee	—	—	—	—	—	—
Orange County						
Aliso Viejo	2,152,632	—	—	—	1,048,657	3,201,289
Anaheim	7,052,970	(41,081)	—	1,837,352	(5,971,012)	2,878,229
Brea	1,148,048	—	—	—	66,393	1,214,441
Buena Park	2,569,028	—	—	—	4,906,537	7,475,565
Costa Mesa	13,841,734	—	—	505,067	117,004	14,463,805
Cypress	2,740,220	—	—	—	6,870,016	9,610,236
Dana Point	—	—	—	82,897	(82,897)	—
Fountain Valley	4,386,923	—	—	—	1,696,456	6,083,379
Fullerton	3,064,945	—	—	—	45,621	3,110,566
Garden Grove	6,059,568	—	—	—	(2,492,851)	3,566,717
Huntington Beach	1,639,051	2,707,403	—	3,282,123	1,314,820	8,943,397
Irvine	8,505,651	—	—	—	51,776,024	60,281,675
La Habra	3,494,154	—	—	—	(623,402)	2,870,752
La Palma	392,409	—	—	—	271,797	664,206
Laguna Beach	(2,036,386)	—	—	—	377,259	(1,659,127)
Laguna Hills	(92,575)	—	—	70,715	930,517	908,657
Laguna Niguel	—	—	—	—	7,958,966	7,958,966
Laguna Woods	466,722	—	—	—	(1,177,083)	(710,361)

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2011

Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
Orange County -- Continued						
Lake Forest	\$ 381,395	\$ —	\$ —	\$ —	\$ 1,119,686	\$ 1,501,081
Los Alamitos	—	—	—	—	1,659,375	1,659,375
Mission Viejo	1,286,671	167,892	—	383,721	(35,275)	1,803,009
Newport Beach	5,363,029	—	—	—	4,226,592	9,589,621
Orange	7,935,269	—	—	353,970	13,339,098	21,628,337
Placentia	—	—	—	—	431,293	431,293
Rancho Santa Margarita	1,395,796	1,198	—	13,161	1,175,429	2,585,584
San Clemente	4,153,910	—	—	384,541	8,476,353	13,014,804
San Juan Capistrano	918,480	—	—	208,170	6,616,727	7,743,377
Santa Ana	23,422,699	—	—	3,004,106	20,526,973	46,953,778
Seal Beach	212,563	—	—	—	359,682	572,245
Stanton	457,866	—	—	91,668	583,705	1,133,239
Tustin	2,536,734	—	—	—	1,244,182	3,780,916
Villa Park	131,364	—	—	—	2,552,911	2,684,275
Westminster	1,914,452	—	807,336	228,664	6,652,855	9,603,307
Yorba Linda	2,794,391	—	—	—	1,009,482	3,803,873
Placer County						
Auburn	158,335	—	366,528	—	(222,004)	302,859
Colfax	46,173	—	11,304	—	199,303	256,780
Lincoln	1,872,718	—	2,933,044	—	1,081,919	5,887,681
Loomis	181,117	—	47,004	—	2,547,933	2,776,054
Rocklin	929,063	—	4,131,308	—	20,154,662	25,215,033
Roseville	10,016,110	—	—	—	15,811,392	25,827,502
Plumas County						
Portola	11,688	—	—	—	(15,979)	(4,291)
Riverside County						
Banning	500,547	—	13,016	—	1,704,570	2,218,133
Beaumont	494,677	—	—	—	—	494,677
Blythe	165,980	—	(719,067)	—	2,302,755	1,749,668
Calimesa	293,853	—	—	—	22,906	316,759
Canyon Lake	200,079	—	—	—	380,391	580,470
Cathedral City	1,926,838	—	8	—	1,643,349	3,570,195
Coachella	1,997,910	374,751	—	—	2,961,723	5,334,384
Corona	1,982,122	—	—	—	9,453,702	11,435,824
Desert Hot Springs	(222,588)	—	—	—	1,334,535	1,111,947
Eastvale	1,168,272	—	—	—	499,047	1,667,319
Hemet	1,332,030	—	17,509	—	4,613,443	5,962,982
Indian Wells	7,244	—	—	—	828,964	836,208
Indio	2,724,445	—	5,041	—	4,074,353	6,803,839
La Quinta	302,711	—	20,979	—	368,802	692,492
Lake Elsinore	2,104,600	—	—	—	4,254,887	6,359,487
Menifee	2,744,569	—	—	—	1,965,189	4,709,758
Moreno Valley	3,038,477	—	—	—	10,037,239	13,075,716
Murrieta	6,265,003	—	—	—	11,594,651	17,859,654
Norco	335,266	—	—	—	5,243,070	5,578,336
Palm Desert	675,858	—	—	—	—	675,858
Palm Springs	407,561	—	—	—	9,273,884	9,681,445
Perris	1,855,808	—	—	—	5,775,417	7,631,225
Rancho Mirage	894,600	—	—	—	4,310,145	5,204,745
Riverside	12,316,745	—	29,108	—	8,255,518	20,601,371
San Jacinto	35,788	—	16,958	—	386,816	439,562
Temecula	1,011,650	—	—	—	9,068,515	10,080,165
Wildomar	894,335	—	—	—	782,887	1,677,222
Sacramento County						
Citrus Heights	943,032	—	296,712	—	3,639,607	4,879,351

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2011

Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
Sacramento County -- Continued						
Elk Grove	\$ 1,844,402	\$ 339,741	\$ (13,129)	\$ —	\$ 42,020,454	\$ 44,191,468
Folsom	1,440,717	182,646	65,600	—	8,590,432	10,279,395
Galt	105,236	—	1,375,229	—	16,135,122	17,615,587
Isleton	226,636	—	6,371	—	311,737	544,744
Rancho Cordova	4,639,767	16,645	239,263	—	30,222,323	35,117,998
Sacramento	13,643,746	1,045,233	1,097,615	—	22,685,915	38,472,509
San Benito County						
Hollister	644,627	—	934,796	—	6,187,723	7,767,146
San Juan Bautista	17,798	—	—	—	—	17,798
San Bernardino County						
Adelanto	882,455	494,907	291,347	—	4,314,596	5,983,305
Apple Valley	—	—	262,835	—	7,864,431	8,127,266
Barstow	677,272	—	68,346	—	2,797,550	3,543,168
Big Bear Lake	48,491	—	—	—	154,755	203,246
Chino	248,952	—	—	—	2,265,992	2,514,944
Chino Hills	1,281,429	—	—	—	1,764,041	3,045,470
Colton	302,777	—	—	—	1,000,618	1,303,395
Fontana	2,281,254	—	—	—	650,698	2,931,952
Grand Terrace	(10,720)	28,247	—	—	1,314,479	1,332,006
Hesperia	302,980	—	295,780	772,581	2,254,027	3,625,368
Highland	2,898,247	—	—	—	13,159,276	16,057,523
Loma Linda	71,947	—	—	—	292,027	363,974
Montclair	2,282,225	—	—	—	1,738,888	4,021,113
Needles	(135,123)	—	—	—	(600,065)	(735,188)
Ontario	4,715,526	—	—	—	2,502,887	7,218,413
Rancho Cucamonga	6,017,729	—	860	—	20,897,341	26,915,930
Redlands	—	—	—	—	14,245,584	14,245,584
Rialto	801,690	(3,047)	—	—	949,462	1,748,105
San Bernardino	611,723	—	—	—	12,242,754	12,854,477
Twentynine Palms	497,041	64,250	(314,042)	—	3,140,244	3,387,493
Upland	940,365	—	—	—	—	940,365
Victorville	2,306,220	865,915	(173,494)	—	1,517,465	4,516,106
Yucaipa	105,967	—	—	—	3,083,959	3,189,926
Yucca Valley	544,806	—	680,908	—	1,856,824	3,082,538
San Diego County						
Carlsbad	13,520,895	—	(112,559)	—	1,217,790	14,626,126
Chula Vista	322,408	—	—	—	4,717,008	5,039,416
Coronado	521,240	—	—	—	10,377,313	10,898,553
Del Mar	74,797	—	—	—	—	74,797
El Cajon	914,813	1	—	—	496,432	1,411,246
Encinitas	617,029	44,368	2,055	—	—	663,452
Escondido	3,004,767	—	(18,195)	—	4,176,628	7,163,200
Imperial Beach	1,475,876	—	—	—	409,622	1,885,498
La Mesa	34,917	—	—	—	(259,743)	(224,826)
Lemon Grove	—	—	137,958	—	694,011	831,969
National City	2,058,603	(60,171)	—	—	1,912,954	3,911,386
Oceanside	4,027,827	—	107,715	—	14,619,586	18,755,128
Poway	1,454,685	—	—	—	—	1,454,685
San Diego	24,886,559	3,575,801	—	—	16,698,924	45,161,284
San Marcos	1,536,112	—	—	—	—	1,536,112
Santee	236,156	—	—	—	5,579,367	5,815,523
Solana Beach	577,749	—	(24,990)	—	2,462	555,221
Vista	2,507,601	—	—	—	1,869,685	4,377,286
San Francisco County						
San Francisco	976,832	213,337	—	—	7,174,076	8,364,245

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2011

Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
San Joaquin County						
Escalon	\$ 150,294	\$ —	\$ 704,459	\$ —	\$ 2,466,633	\$ 3,321,386
Lathrop	1,059,766	—	—	—	5,239,975	6,299,741
Lodi	661,270	—	281,657	—	—	942,927
Manteca	1,278,720	—	2,786,605	—	98,430,456	102,495,781
Ripon	165,360	38,737	69,366	—	(280,209)	(6,746)
Stockton	786,411	371,674	9,868	—	49,843,472	51,011,425
Tracy	2,281,799	—	328,829	—	1,554,367	4,164,995
San Luis Obispo County						
Arroyo Grande	162,901	—	—	—	3,752,084	3,914,985
Atascadero	558,740	—	1,145,578	—	—	1,704,318
El Paso De Robles	819,754	6,855	19,797	—	1,789,890	2,636,296
Grover Beach	478,258	—	—	—	—	478,258
Morro Bay	—	—	—	—	—	—
Pismo Beach	107,386	—	240,221	—	—	347,607
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	210,062	5,176	—	—	1,322,216	1,537,454
Belmont	—	—	—	229,353	1,888,576	2,117,929
Brisbane	44,096	—	—	—	104,849	148,945
Burlingame	685,386	—	—	—	1,593,526	2,278,912
Colma	355	—	—	—	—	355
Daly City	1,264,290	—	—	—	4,240,421	5,504,711
East Palo Alto	721,033	—	—	—	2,480,247	3,201,280
Foster City	599,743	25,000	—	—	189,175	813,918
Half Moon Bay	211,301	—	—	—	1,306,463	1,517,764
Hillsborough	179,121	—	—	—	32,942	212,063
Menlo Park	888,360	—	—	—	4,583,601	5,471,961
Millbrae	301,870	—	17,015	—	1,144,573	1,463,458
Pacifica	203,210	—	234,076	—	3,101,766	3,539,052
Portola Valley	15,044	—	—	—	345,633	360,677
Redwood City	5,999,108	—	—	—	910,727	6,909,835
San Bruno	843,385	—	—	—	2,190,437	3,033,822
San Carlos	1,173,725	—	—	—	97,313	1,271,038
San Mateo	2,780,449	—	—	—	3,092,330	5,872,779
South San Francisco	2,035,954	—	—	—	(209,861)	1,826,093
Woodside	175,225	—	—	—	593,268	768,493
Santa Barbara County						
Buellton	1,286,519	—	169,614	—	397,742	1,853,875
Carpinteria	213,970	—	106,969	—	—	320,939
Goleta	923,991	—	193,463	—	456,377	1,573,831
Guadalupe	104,894	111	302,119	—	289,508	696,632
Lompoc	1,459,585	19,912	(60,518)	—	6,198,097	7,617,076
Santa Barbara	—	—	305,266	—	15,541,436	15,846,702
Santa Maria	3,561,806	—	84,875	—	1,341,302	4,987,983
Solvang	14,295	54	90,448	—	782,570	887,367
Santa Clara County						
Campbell	401,854	—	(148)	—	525,449	927,155
Cupertino	—	—	—	—	1,283,527	1,283,527
Gilroy	2,060,398	—	—	—	1,308,678	3,369,076
Los Altos	371,095	—	—	—	1,117,189	1,488,284
Los Altos Hills	475,460	—	17,745	—	860,117	1,353,322
Los Gatos	30,968	—	—	—	42,296	73,264
Milpitas	2,094,076	—	—	—	11,934,144	14,028,220
Monte Sereno	81,928	—	—	—	217,758	299,686
Morgan Hill	367,751	—	—	—	287,365	655,116

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2011

Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
Santa Clara County -- Continued						
Mountain View	\$ 3,907,969	\$ —	\$ —	\$ —	\$ 639,000	\$ 4,546,969
Palo Alto	2,208,328	—	—	—	—	2,208,328
San Jose	—	—	—	—	—	—
Santa Clara	10,096,095	179,811	—	—	20,259,027	30,534,933
Saratoga	648,371	—	—	—	374,276	1,022,647
Sunnyvale	6,534,188	—	—	—	1,728,746	8,262,934
Santa Cruz County						
Capitola	—	—	—	—	46	46
Santa Cruz	1,978,011	—	2	—	3,875,933	5,853,946
Scotts Valley	635,372	—	—	—	1,603,882	2,239,254
Watsonville	3,355,084	122,969	—	—	(1,111,254)	2,366,799
Shasta County						
Anderson	148,436	—	249,858	—	30,810	429,104
Redding	3,046,402	—	—	—	—	3,046,402
Shasta Lake	777,221	—	—	—	—	777,221
Sierra County						
Loyalton	3,790	—	—	—	—	3,790
Siskiyou County						
Dorris	48,643	15,100	163,716	—	2,511	229,970
Dunsmuir	(8,154)	—	12,142	—	362,148	366,136
Etna	94,741	1,771	10,955	—	(182,660)	(75,193)
Fort Jones	(10,340)	—	785	—	63,559	54,004
Montague	91,078	—	32,248	—	—	123,326
Mt. Shasta	579,873	—	201,409	—	48,234	829,516
Tulelake	10,239	—	20,745	—	(506)	30,478
Weed	10,367	25,625	—	—	191,786	227,778
Yreka	25,409	—	582,289	—	—	607,698
Solano County						
Benicia	680,870	—	271,000	—	1,617,752	2,569,622
Dixon	104,358	—	24,729	—	765,558	894,645
Fairfield	6,837,616	—	—	—	2,153,462	8,991,078
Rio Vista	428,551	—	—	—	694,087	1,122,638
Suisun City	104,674	—	—	—	—	104,674
Vacaville	1,113,588	—	336,121	—	—	1,449,709
Vallejo	1,120,745	—	—	—	10,021,150	11,141,895
Sonoma County						
Cloverdale	160,289	—	13,289	—	92,835	266,413
Cotati	10,081	130,650	—	—	58,982	199,713
Healdsburg	1,481,487	—	—	—	2,536,548	4,018,035
Petaluma	487,659	—	—	—	3,051,250	3,538,909
Rohnert Park	730,711	1,588	—	—	918,682	1,650,981
Santa Rosa	5,097,837	—	—	—	2,580,878	7,678,715
Sebastopol	—	—	—	—	661,733	661,733
Sonoma	(331,298)	—	—	—	605,415	274,117
Windsor	1,263,413	—	40,786	—	1,079,600	2,383,799
Stanislaus County						
Ceres	289,106	1,616,171	963,615	—	9,157,544	12,026,436
Hughson	285,796	11,954	171,946	—	—	469,696
Modesto	2,538,352	(4,149)	2,934	—	28,325,336	30,862,473
Newman	59,814	—	417,080	—	1,322,991	1,799,885
Oakdale	434,693	—	214,451	—	—	649,144
Patterson	405,760	—	630,926	—	—	1,036,686
Riverbank	132,312	—	391,516	—	231,386	755,214
Turlock	1,332,770	—	42,740	—	46,704	1,422,214
Waterford	39,271	—	—	—	327,315	366,586

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2011
Fiscal Year 2010 - 11

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2011
Sutter County						
Live Oak	\$ 527,597	\$ —	\$ 694,421	\$ —	\$ 278,268	\$ 1,500,286
Yuba City	78,721	—	2,550,529	—	2,277,118	4,906,368
Tehama County						
Corning	271,100	—	48,859	—	122,161	442,120
Red Bluff	245,284	—	327,832	—	292,981	866,097
Tehama	10,628	—	—	—	2,440	13,068
Tulare County						
Dinuba	272,582	—	416,493	—	4,876,570	5,565,645
Exeter	53,914	—	154,659	—	375,576	584,149
Farmersville	391,521	—	357,671	—	989,187	1,738,379
Lindsay	92,462	(9,569)	(1,121,369)	—	(952,783)	(1,991,259)
Porterville	1,012,593	—	1,383,434	—	2,067,763	4,463,790
Tulare	—	—	—	—	441,584	441,584
Visalia	6,774,169	—	—	—	3,297,095	10,071,264
Woodlake	83,137	—	371,808	—	189,238	644,183
Tuolumne County						
Sonora	55,064	—	56,618	3,260	1,042,130	1,157,072
Ventura County						
Camarillo	865,419	—	6,007,203	—	1,382,415	8,255,037
Fillmore	(63,262)	—	15,091	—	75,600	27,429
Moorpark	469,498	401,503	165,475	—	12,214,216	13,250,692
Ojai	5,295	—	89,395	—	—	94,690
Oxnard	3,478,543	—	951,279	—	3,351,196	7,781,018
Port Hueneme	1,099,419	—	226,924	—	—	1,326,343
San Buenaventura	7,691,945	—	183,735	—	14,465,303	22,340,983
Santa Paula	264,080	36,303	297,777	—	—	598,160
Simi Valley	—	—	60,263	—	157,929	218,192
Thousand Oaks	5,441,282	1,444,110	7,599,749	—	1,903,475	16,388,616
Yolo County						
Davis	116,082	—	(164,099)	—	—	(48,017)
West Sacramento	1,366,480	—	—	—	2,509,074	3,875,554
Winters	137,893	—	—	—	—	137,893
Woodland	—	—	(328,324)	—	(7,422,814)	(7,751,138)
Yuba County						
Marysville	447,965	—	41,272	—	201,714	690,951
Wheatland	(4,592)	—	(18,984)	—	26,170	2,594
Total	\$ 679,136,486	\$ 26,876,253	\$ 71,521,371	\$ 12,056,969	\$ 1,588,825,071	\$ 2,378,416,150

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$389,003	\$89,944	\$562,958	\$250,471	\$52,469	\$1,119,085
Sec. 2106 S & H Code	254,560	62,536	366,207	165,616	38,488	723,310
Sec. 2107 S & H Code	519,537	120,190	752,064	334,520	70,075	1,494,606
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	725,381	171,070	1,052,845	468,230	99,828	2,075,204
Total Gas Tax Apportionments	1,888,481	443,740	2,734,074	1,218,837	260,860	5,412,205
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	16,647	—	36	22,055	2,685	2,684
Other Receipts from State	1,353,372	6,589	98,560	403,892	—	363,193
Total Monies Made Available by State	3,258,500	450,329	2,832,670	1,644,784	263,545	5,778,082
Total Monies Made Available by Federal Government	208,171	88,548	—	584,168	—	1,722,680
Total Monies Made Available by Local Government Agencies	1,304,745	447,381	3,110,487	856,556	2,271,691	6,849,638
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	42,190	1,055	487	18,144	8,805	158,763
Proceeds from Sale of Bonds for Street Purposes	—	30,621	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	682,089	1,462,957	443,265	—	115,764
General Fund Monies Used for Street Purposes	1,519,569	1,635	2,608,499	1,189,071	2,022,540	7,132,286
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	34,354	—	—	—	131,450
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,422,401	205	4,302,674	1,969,160	56,861	3,228,115
Total Monies Made Available From City Sources	3,984,160	749,959	8,374,617	3,619,640	2,088,206	10,766,378
Grand Total Monies Made Available	\$8,755,576	\$1,736,217	\$14,317,774	\$6,705,148	\$4,623,442	\$25,116,778

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$785,485	\$437,685	\$227,687	\$2,209,490	\$57,779	\$362,776
Sec. 2106 S & H Code	509,122	285,816	150,987	1,423,406	41,897	237,721
Sec. 2107 S & H Code	1,049,064	584,556	304,090	2,950,911	77,167	484,510
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,459,566	815,221	426,183	4,087,482	109,627	676,981
Total Gas Tax Apportionments	3,803,237	2,123,278	1,108,947	10,671,289	286,470	1,761,988
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	(20,500)	7,000
Other Receipts from State	338,008	8,007,915	—	25,423,236	—	1,023,824
Total Monies Made Available by State	4,141,245	10,131,193	1,108,947	36,094,525	265,970	2,792,812
Total Monies Made Available by Federal Government	762,065	402,949	—	4,734,864	—	1,205,061
Total Monies Made Available by Local Government Agencies	2,155,302	3,076,442	474,338	9,469,766	364,058	785,730
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(26,853)	1,930	9,517	3,687	—	24,337
Proceeds from Sale of Bonds for Street Purposes	—	11,800,000	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	158,465	—	—	—
General Fund Monies Used for Street Purposes	3,871,846	4,253,390	2,430,828	—	935,620	6,813,745
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	2,008,164	—	—
Section 99234 P. U. Code	—	—	—	142,044	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	24,723,984	4,840,219	115,171	10,050,742	—	3,286,867
Total Monies Made Available From City Sources	28,568,977	20,895,539	2,713,981	12,204,637	935,620	10,124,949
Grand Total Monies Made Available	\$35,627,589	\$34,506,123	\$4,297,266	\$62,503,792	\$1,565,648	\$14,908,552

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$430,017	\$385,057	\$1,108	\$40,361	\$22,910	\$5,510
Sec. 2106 S & H Code	280,877	252,027	5,554	32,243	20,373	8,547
Sec. 2107 S & H Code	574,393	514,268	1,480	53,909	30,610	7,359
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	802,606	718,100	3,045	76,537	43,483	11,168
Total Gas Tax Apportionments	2,087,893	1,869,452	11,187	203,050	117,376	32,584
Motor Vehicle License (In-Lieu-Tax)	—	—	60	—	—	—
Traffic Congestion Relief	10,171	5,580	—	—	—	—
Other Receipts from State	1,218,189	2,231	—	13,178	—	97,941
Total Monies Made Available by State	3,316,253	1,877,263	11,247	216,228	117,376	130,525
Total Monies Made Available by Federal Government	1,162,744	—	79,296	46,162	—	—
Total Monies Made Available by Local Government Agencies	1,338,285	1,158,246	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,623	22,617	—	737	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,676,130	392,808	—	—	198,660	59,785
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	22,265	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	844,603	1,038,339	2,443	—	—	—
Total Monies Made Available From City Sources	3,551,621	1,453,764	2,443	737	198,660	59,785
Grand Total Monies Made Available	\$9,368,903	\$4,489,273	\$92,986	\$263,127	\$316,036	\$190,310

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Amador Cont'd		Butte County			
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$15,109	\$9,281	\$452,645	\$33,344	\$76,840	\$137,110
Sec. 2106 S & H Code	15,074	11,996	355,744	30,650	64,362	111,104
Sec. 2107 S & H Code	20,179	12,395	604,536	44,539	102,661	183,119
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	1,366
Sec. 2107.5 S & H Code	28,883	18,127	842,830	63,639	146,427	259,028
Total Gas Tax Apportionments	79,245	51,799	2,255,755	172,172	390,290	691,727
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	29	—	—	—	—
Other Receipts from State	—	13,106	822,856	—	547	311,735
Total Monies Made Available by State	79,245	64,934	3,078,611	172,172	390,837	1,003,462
Total Monies Made Available by Federal Government	—	30,596	5,506,049	69,397	—	—
Total Monies Made Available by Local Government Agencies	—	—	5,545,937	—	84,016	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	8	1,250	—	493	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	83,677	42,662	(500,000)	244,045	334,702	104,884
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	5,124	—	—
Section 99234 P. U. Code	—	—	—	69,136	—	—
Section 99400(a) P. U. Code	—	57,654	1,200,000	—	182,038	—
Monies Made Available From Other City Sources	9,976	19	814,601	—	46,736	55,367
Total Monies Made Available From City Sources	93,653	100,343	1,515,851	318,305	563,969	160,251
Grand Total Monies Made Available	\$172,898	\$195,873	\$15,646,448	\$559,874	\$1,038,822	\$1,163,713

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$18,849	\$30,566	\$27,442	\$525,381	\$269,305	\$56,383
Sec. 2106 S & H Code	27,867	18,889	17,450	343,388	178,357	41,137
Sec. 2107 S & H Code	25,184	40,824	36,651	701,687	359,674	75,303
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	35,952	58,444	52,644	980,009	504,486	107,052
Total Gas Tax Apportionments	107,852	148,723	134,187	2,550,465	1,311,822	279,875
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	65	—	—	—	—	—
Other Receipts from State	21,143	—	—	319,958	—	—
Total Monies Made Available by State	129,060	148,723	134,187	2,870,423	1,311,822	279,875
Total Monies Made Available by Federal Government	84,097	583,998	27,579	617,064	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	862,632	5,182	831,763
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	97	563	—	68,438	1,304	6,572
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	2,224,290	—	28,013
General Fund Monies Used for Street Purposes	—	321,779	—	1,575,381	3,096,154	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	15,649	—	—	—	—
Section 99234 P. U. Code	—	—	289,496	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	154,189	36,882	—	1,338,801	2,057,298	116,678
Total Monies Made Available From City Sources	154,286	374,873	289,496	5,206,910	5,154,756	151,263
Grand Total Monies Made Available	\$367,443	\$1,107,594	\$451,262	\$9,557,029	\$6,471,760	\$1,262,901

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$645,733	\$223,552	\$121,416	\$126,685	\$125,238	\$189,271
Sec. 2106 S & H Code	420,951	148,871	83,048	86,444	85,511	126,778
Sec. 2107 S & H Code	862,416	298,568	162,159	169,196	167,263	252,783
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,201,662	418,552	229,066	238,790	236,120	355,288
Total Gas Tax Apportionments	3,130,762	1,089,543	595,689	621,115	614,132	924,120
Motor Vehicle License (In-Lieu-Tax)	—	—	—	79,285	—	—
Traffic Congestion Relief	7,436	—	—	—	—	1,470
Other Receipts from State	1,849,786	—	488,977	—	—	980,076
Total Monies Made Available by State	4,987,984	1,089,543	1,084,666	700,400	614,132	1,905,666
Total Monies Made Available by Federal Government	1,015,749	4,090,385	232,450	499,791	1,683,143	2,162,508
Total Monies Made Available by Local Government Agencies	2,840,369	345,909	340,412	321,820	88,145	484,658
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	42,360	87,760	348	11,201	4,775	2,027
Proceeds from Sale of Bonds for Street Purposes	—	—	—	424,320	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,951,710	1,721,993	—	—	—	118,649
General Fund Monies Used for Street Purposes	3,896,046	1,804,890	469,895	229,465	1,137,045	1,586,340
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	236,471	3,004,648	6,154,929	—	354,500	740,538
Total Monies Made Available From City Sources	6,126,587	6,619,291	6,625,172	664,986	1,496,320	2,447,554
Grand Total Monies Made Available	\$14,970,689	\$12,145,128	\$8,282,700	\$2,186,997	\$3,881,740	\$7,000,386

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$84,780	\$183,041	\$91,660	\$100,576	\$333,307	\$173,634
Sec. 2106 S & H Code	59,438	122,762	63,871	69,618	219,604	116,700
Sec. 2107 S & H Code	113,229	244,465	122,417	134,326	445,152	231,898
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	160,456	344,008	173,153	189,608	622,598	326,430
Total Gas Tax Apportionments	417,903	894,276	451,101	494,128	1,620,661	848,662
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	6,183	—
Other Receipts from State	—	4,887	—	—	3,109	41,260
Total Monies Made Available by State	417,903	899,163	451,101	494,128	1,629,953	889,922
Total Monies Made Available by Federal Government	114,810	—	14,740	—	355,992	323,585
Total Monies Made Available by Local Government Agencies	36,152	755,726	1,290,457	286,310	2,199,631	67,731
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,261	4,596	1,281	699	1,907	5,032
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,181,695	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	143,692	161,230	—	—	1,634,304	621,280
General Fund Monies Used for Street Purposes	404,252	44,905	780,302	154,831	227,292	1,109,111
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	1,732	—	—
Section 99234 P. U. Code	—	—	—	—	—	58,238
Section 99400(a) P. U. Code	—	—	—	—	—	40,000
Monies Made Available From Other City Sources	—	4,974,779	648,705	4,424	1,511,661	522,791
Total Monies Made Available From City Sources	549,205	5,185,510	1,430,288	161,686	4,556,859	2,356,452
Grand Total Monies Made Available	\$1,118,070	\$6,840,399	\$3,186,586	\$942,124	\$8,742,435	\$3,637,690

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$541,925	\$164,845	\$345,596	\$341,603	\$39,822	\$53,516
Sec. 2106 S & H Code	354,050	111,036	227,502	224,950	24,752	57,488
Sec. 2107 S & H Code	723,774	220,161	461,877	456,232	53,185	71,474
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,010,089	310,212	650,825	637,908	75,489	101,774
Total Gas Tax Apportionments	2,629,838	806,254	1,685,800	1,660,693	193,248	284,252
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,286,108	—	—
Traffic Congestion Relief	—	421	—	3,519	—	—
Other Receipts from State	76,391	—	—	977,443	53,123	322,235
Total Monies Made Available by State	2,706,229	806,675	1,685,800	5,927,763	246,371	606,487
Total Monies Made Available by Federal Government	873,309	1,198,282	—	759,464	225,794	378,625
Total Monies Made Available by Local Government Agencies	1,071,148	2,410,900	—	999,841	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	90,579	661	684	7,535	—	279
Proceeds from Sale of Bonds for Street Purposes	1,892,374	1,712,206	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	5,018,405	—	—	—
General Fund Monies Used for Street Purposes	4,160,798	296,194	161,185	—	—	405,623
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	22
Section 99400(a) P. U. Code	—	—	—	—	—	9
Monies Made Available From Other City Sources	73,860	311,400	831,826	806,649	—	69,164
Total Monies Made Available From City Sources	6,217,611	2,320,461	6,012,100	814,184	—	475,097
Grand Total Monies Made Available	\$10,868,297	\$6,736,318	\$7,697,900	\$8,501,252	\$472,165	\$1,460,209

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$130,568	\$497,134	\$98,037	\$36,676	\$29,572	\$2,577,017
Sec. 2106 S & H Code	133,754	268,144	56,733	24,226	20,465	1,369,909
Sec. 2107 S & H Code	174,108	663,956	130,934	49,010	39,495	3,441,765
Sec. 2107 S & H Code Snow Removal	924,435	—	—	—	—	—
Sec. 2107.5 S & H Code	26,909	925,147	184,921	70,141	56,572	4,775,731
Total Gas Tax Apportionments	1,389,774	2,354,381	470,625	180,053	146,104	12,164,422
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	18,769	—
Traffic Congestion Relief	216,572	—	—	—	14,435	—
Other Receipts from State	—	764,389	—	—	—	503,675
Total Monies Made Available by State	1,606,346	3,118,770	470,625	180,053	179,308	12,668,097
Total Monies Made Available by Federal Government	—	1,903,520	—	672,479	—	9,389,350
Total Monies Made Available by Local Government Agencies	—	1,411,409	372,070	254,097	218,691	13,653,290
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	1,772	41	—	9,311
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	220,195	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,864,622	2,137,226	—	—	189,578	573,700
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	48,481	9,686	3,476	2,885	252,381
Section 99400(a) P. U. Code	—	275,743	193,377	141,488	42,191	—
Monies Made Available From Other City Sources	14,583	1,168,121	4,001	124,072	—	13,715,092
Total Monies Made Available From City Sources	2,099,400	3,629,571	208,836	269,077	234,654	14,550,484
Grand Total Monies Made Available	\$3,705,746	\$10,063,270	\$1,051,531	\$1,375,706	\$632,653	\$50,261,221

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$41,464	\$73,780	\$59,022	\$52,943	\$56,686	\$71,568
Sec. 2106 S & H Code	26,764	43,883	36,066	32,841	34,828	42,708
Sec. 2107 S & H Code	55,378	98,538	78,828	70,753	75,707	95,619
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	78,519	139,157	111,926	101,456	107,610	135,742
Total Gas Tax Apportionments	202,125	355,358	285,842	257,993	274,831	345,637
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	2,989	—	209	29	—
Other Receipts from State	—	625,615	—	—	—	—
Total Monies Made Available by State	202,125	983,962	285,842	258,202	274,860	345,637
Total Monies Made Available by Federal Government	126,666	122,810	99,636	561,038	—	259,223
Total Monies Made Available by Local Government Agencies	214,908	303,195	279,510	270,394	260,054	297,281
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	8,339	—	1,273	583	935
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	222,367	34,000	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	4,171	7,238	5,988	4,988	5,615	6,836
Section 99400(a) P. U. Code	91,007	329,383	262,216	184,604	247,807	310,010
Monies Made Available From Other City Sources	—	43,540	—	1,412	1,428	404,226
Total Monies Made Available From City Sources	317,545	422,500	268,204	192,277	255,433	722,007
Grand Total Monies Made Available	\$861,244	\$1,832,467	\$933,192	\$1,281,911	\$790,347	\$1,624,148

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$134,555	\$20,886	\$131,667	\$120,231	\$38,483	\$33,373
Sec. 2106 S & H Code	76,077	15,864	74,547	68,489	26,100	23,272
Sec. 2107 S & H Code	179,707	27,894	175,849	160,576	51,397	44,572
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	254,313	39,544	248,983	226,879	73,018	63,588
Total Gas Tax Apportionments	644,652	104,188	631,046	576,175	188,998	164,805
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	35,165	—
Traffic Congestion Relief	—	—	5,567	1,303	88	—
Other Receipts from State	417,596	—	—	319,321	250,000	48,146
Total Monies Made Available by State	1,062,248	104,188	636,613	896,799	474,251	212,951
Total Monies Made Available by Federal Government	477,025	—	167,574	263,627	200	685,845
Total Monies Made Available by Local Government Agencies	483,259	195,191	825,258	451,224	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	734	671	1,720	223	543	3,108
Proceeds from Sale of Bonds for Street Purposes	—	—	—	4,136,923	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	429,092	—	—	—
General Fund Monies Used for Street Purposes	143,569	—	19,519	963,340	29,087	213,873
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	14,062	2,062	14,636	11,735	—	—
Section 99400(a) P. U. Code	566,624	64,575	578,481	352,744	28	1,158
Monies Made Available From Other City Sources	652,339	1,284	591,655	74,075	213,477	—
Total Monies Made Available From City Sources	1,377,328	68,592	1,635,103	5,539,040	243,135	218,139
Grand Total Monies Made Available	\$3,399,860	\$367,971	\$3,264,548	\$7,150,690	\$717,586	\$1,116,935

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$90,870	\$6,177	\$139,623	\$7,408	\$59,315	\$17,035
Sec. 2106 S & H Code	76,238	9,655	114,565	10,624	51,429	18,192
Sec. 2107 S & H Code	121,362	8,253	186,475	9,894	79,243	22,755
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	171,695	12,457	263,712	14,672	112,870	32,496
Total Gas Tax Apportionments	460,165	36,542	704,375	42,598	302,857	90,478
Motor Vehicle License (In-Lieu-Tax)	—	—	124,558	—	320,656	357,808
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	327,880	—	227,003	13,190	—	16,641
Total Monies Made Available by State	788,045	36,542	1,055,936	55,788	623,513	464,927
Total Monies Made Available by Federal Government	402,392	5,896	1,021,985	—	730,000	684,884
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	432	16,385	138	8	88
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,424,455	215	657,994	44,899	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	121,274	—	144,073	—	—	—
Section 99234 P. U. Code	—	—	—	—	11,291	—
Section 99400(a) P. U. Code	—	37,276	—	47,301	174,965	96,172
Monies Made Available From Other City Sources	18,560	159	173,258	—	57,494	—
Total Monies Made Available From City Sources	1,564,289	38,082	991,710	92,338	243,758	96,260
Grand Total Monies Made Available	\$2,754,726	\$80,520	\$3,069,631	\$148,126	\$1,597,271	\$1,246,071

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,732	\$142,333	\$205,601	\$42,239	\$232,741	\$34,071
Sec. 2106 S & H Code	6,162	77,970	110,495	26,514	124,447	22,315
Sec. 2107 S & H Code	2,316	190,094	274,593	56,412	310,840	45,504
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,227	268,667	385,424	79,949	435,509	64,876
Total Gas Tax Apportionments	14,437	679,064	976,113	205,114	1,103,537	166,766
Motor Vehicle License (In-Lieu-Tax)	474	—	—	—	—	—
Traffic Congestion Relief	—	—	—	221	—	—
Other Receipts from State	—	42,024	—	—	46,376	—
Total Monies Made Available by State	14,911	721,088	976,113	205,335	1,149,913	166,766
Total Monies Made Available by Federal Government	1,560	1,388,039	—	123,766	3,057,107	—
Total Monies Made Available by Local Government Agencies	—	1,465,046	1,950,304	336,911	2,185,967	438,278
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,012	2,061	579	1	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	96,105	—	802,717	—	128,361	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	6,941	—	—	—
Section 99234 P. U. Code	25,835	18,428	22,597	12,143	23,060	—
Section 99400(a) P. U. Code	—	718	130	325	329	—
Monies Made Available From Other City Sources	13,700	111,608	118,821	5,457	369,663	—
Total Monies Made Available From City Sources	135,640	131,766	953,267	18,504	521,414	—
Grand Total Monies Made Available	\$152,111	\$3,705,939	\$3,879,684	\$684,516	\$6,914,401	\$605,044

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$71,121	\$12,539	\$19,098	\$90,988	\$1,755,298	\$77,028
Sec. 2106 S & H Code	41,355	11,246	17,573	39,038	666,752	33,865
Sec. 2107 S & H Code	95,047	16,746	25,516	121,623	2,344,702	102,875
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	136,394	24,139	36,413	173,717	3,257,547	146,150
Total Gas Tax Apportionments	343,917	64,670	98,600	425,366	8,024,299	359,918
Motor Vehicle License (In-Lieu-Tax)	552,407	—	—	—	—	—
Traffic Congestion Relief	33,493	—	—	—	—	—
Other Receipts from State	—	—	802,705	—	41,012,204	—
Total Monies Made Available by State	929,817	64,670	901,305	425,366	49,036,503	359,918
Total Monies Made Available by Federal Government	—	160,473	13,082	18,688	18,182,927	—
Total Monies Made Available by Local Government Agencies	—	253,613	—	—	—	1,356,450
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	382	—	—	3,787
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	235,994	—	18,407,230	34,364
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	67,523	—	—	70,996	—
Section 99400(a) P. U. Code	—	34,249	—	—	—	—
Monies Made Available From Other City Sources	—	—	29,034	377,720	12,664,429	1,028,440
Total Monies Made Available From City Sources	—	101,772	265,410	377,720	31,142,655	1,066,591
Grand Total Monies Made Available	\$929,817	\$580,528	\$1,179,797	\$821,774	\$98,362,085	\$2,782,959

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$279,335	\$5,920	\$71,528	\$147,376	\$84,616	\$47,635
Sec. 2106 S & H Code	110,201	7,034	31,790	60,409	36,695	22,772
Sec. 2107 S & H Code	373,069	7,907	95,530	196,830	113,046	63,622
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	522,996	11,931	135,001	277,973	160,867	89,951
Total Gas Tax Apportionments	1,285,601	32,792	333,849	682,588	395,224	223,980
Motor Vehicle License (In-Lieu-Tax)	—	—	57,644	—	1,349,161	628,561
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	303,901	—	—	—	16,905	—
Total Monies Made Available by State	1,589,502	32,792	391,493	682,588	1,761,290	852,541
Total Monies Made Available by Federal Government	1,700,720	—	143,869	909,829	386,368	84,470
Total Monies Made Available by Local Government Agencies	278,580	—	—	1,400,356	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	99	—	—	82	28,052	1,277
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	429,307	—	40,980	60,208	151,713	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	23,896	14,091
Section 99234 P. U. Code	—	—	—	739,759	—	—
Section 99400(a) P. U. Code	2,335	23,289	465,000	—	9,729	36,841
Monies Made Available From Other City Sources	1,030,373	—	—	101,133	—	—
Total Monies Made Available From City Sources	1,462,114	23,289	505,980	901,182	213,390	52,209
Grand Total Monies Made Available	\$5,030,916	\$56,081	\$1,041,342	\$3,893,955	\$2,361,048	\$989,220

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$72,189	\$131,152	\$85,868	\$133,632	\$274,922	\$130,625
Sec. 2106 S & H Code	32,017	54,284	43,291	64,702	128,028	63,354
Sec. 2107 S & H Code	96,436	175,163	114,681	178,473	367,215	174,458
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	136,647	248,181	162,463	252,609	515,938	247,061
Total Gas Tax Apportionments	337,289	608,780	406,303	629,416	1,286,103	615,498
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	400,601
Traffic Congestion Relief	—	—	138	389	2,473	—
Other Receipts from State	47,173	—	—	—	1,812,533	—
Total Monies Made Available by State	384,462	608,780	406,441	629,805	3,101,109	1,016,099
Total Monies Made Available by Federal Government	475,344	4,026	—	921,654	1,328,971	577,736
Total Monies Made Available by Local Government Agencies	50,814	—	—	—	285,437	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22	239	483	532	5,197	5,162
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	100,274	—	—	399,200	—
General Fund Monies Used for Street Purposes	515,722	127,995	—	—	2,200,842	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	51,874	—	—	—	—
Section 99234 P. U. Code	3,170	—	—	—	—	—
Section 99400(a) P. U. Code	839	60,473	129,106	—	30,860	113,274
Monies Made Available From Other City Sources	197,000	217,496	—	—	3,592,451	50,799
Total Monies Made Available From City Sources	716,753	558,351	129,589	532	6,228,550	169,235
Grand Total Monies Made Available	\$1,627,373	\$1,171,157	\$536,030	\$1,551,991	\$10,944,067	\$1,763,070

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$75,307	\$26,401	\$95,425	\$119,985	\$464,615	\$290,991
Sec. 2106 S & H Code	54,207	22,134	49,945	75,053	276,839	175,180
Sec. 2107 S & H Code	100,613	35,260	127,447	160,247	620,521	388,637
Sec. 2107 S & H Code Snow Removal	—	—	74,216	—	—	—
Sec. 2107.5 S & H Code	143,584	50,721	180,102	226,425	864,918	544,507
Total Gas Tax Apportionments	373,711	134,516	527,135	581,710	2,226,893	1,399,315
Motor Vehicle License (In-Lieu-Tax)	—	23,542	—	—	—	—
Traffic Congestion Relief	—	—	—	2	—	—
Other Receipts from State	147,014	—	169,352	—	—	—
Total Monies Made Available by State	520,725	158,058	696,487	581,712	2,226,893	1,399,315
Total Monies Made Available by Federal Government	—	—	436,189	—	3,636,993	89,790
Total Monies Made Available by Local Government Agencies	—	583,860	—	2,692,467	398,502	47,157
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	165	85	—	353	2,075	(9,080)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,199,708	515,373
General Fund Monies Used for Street Purposes	123,646	505,941	255,586	911,502	296,910	1,854,062
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	93,779	—	—
Section 99234 P. U. Code	—	—	—	—	90,000	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	45,290	—	55,358	4,556,625	984,089	2,285,040
Total Monies Made Available From City Sources	169,101	506,026	310,944	5,562,259	3,572,782	4,645,395
Grand Total Monies Made Available	\$689,826	\$1,247,944	\$1,443,620	\$8,836,438	\$9,835,170	\$6,181,657

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$90,336	\$18,566	\$252,452	\$418,661	\$199,993	\$241,139
Sec. 2106 S & H Code	57,693	15,671	152,614	249,933	121,899	145,991
Sec. 2107 S & H Code	120,650	24,804	337,165	559,148	267,103	322,056
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	170,710	35,405	471,885	780,115	375,076	451,008
Total Gas Tax Apportionments	439,389	94,446	1,214,116	2,007,857	964,071	1,160,194
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	125,777	—
Traffic Congestion Relief	1,211	—	—	—	—	—
Other Receipts from State	418	—	20,448	4,625	—	134,194
Total Monies Made Available by State	441,018	94,446	1,234,564	2,012,482	1,089,848	1,294,388
Total Monies Made Available by Federal Government	6,098	—	557,175	—	376,866	129,755
Total Monies Made Available by Local Government Agencies	197,295	—	—	261,990	740,361	49,653
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,311	—	21,867	6,813	1,506	330
Proceeds from Sale of Bonds for Street Purposes	—	24,955	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	172,651	—	—	1,525,441	273,019	—
General Fund Monies Used for Street Purposes	—	—	483,711	285,677	—	461,203
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	168,729	—	—	—	—
Section 99234 P. U. Code	—	—	—	50,033	—	18,824
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	153,323	200,492	265,309	69,027	1,396	649,012
Total Monies Made Available From City Sources	341,285	394,176	770,887	1,936,991	275,921	1,129,369
Grand Total Monies Made Available	\$985,696	\$488,622	\$2,562,626	\$4,211,463	\$2,482,996	\$2,603,165

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd					
	Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$397,673	\$185,844	\$5,090	\$556,490	\$122,042	\$504,468
Sec. 2106 S & H Code	237,643	113,614	7,781	330,633	76,257	300,173
Sec. 2107 S & H Code	531,117	248,206	6,802	743,226	162,995	673,747
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	741,382	348,963	10,458	1,036,969	230,221	938,465
Total Gas Tax Apportionments	1,907,815	896,627	30,131	2,667,318	591,515	2,416,853
Motor Vehicle License (In-Lieu-Tax)	—	—	—	8,184,447	—	—
Traffic Congestion Relief	1,810	—	—	—	—	5,655
Other Receipts from State	6,306	—	—	55,938	—	17,401
Total Monies Made Available by State	1,915,931	896,627	30,131	10,907,703	591,515	2,439,909
Total Monies Made Available by Federal Government	—	—	—	2,088,603	4,909,556	—
Total Monies Made Available by Local Government Agencies	81,819	64,480	—	7,200,000	817,231	3,188,724
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,767	55,264	—	10,260	9,059	5,923
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,775,505	7,828,052	—	2,188,000	778,817	6,092,892
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	577,163	—	—
Section 99234 P. U. Code	1,368	—	—	70,624	58,118	—
Section 99400(a) P. U. Code	—	—	1,788	—	—	—
Monies Made Available From Other City Sources	506,126	15,507,780	—	6,190,144	1,086,141	—
Total Monies Made Available From City Sources	3,284,766	23,391,096	1,788	9,036,191	1,932,135	6,098,815
Grand Total Monies Made Available	\$5,282,516	\$24,352,203	\$31,919	\$29,232,497	\$8,250,437	\$11,727,448

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$282,552	\$193,827	\$69,676	\$511,855	\$255,084	\$133,539
Sec. 2106 S & H Code	170,238	118,288	45,596	304,499	154,155	82,989
Sec. 2107 S & H Code	377,365	258,867	93,057	683,614	340,680	178,350
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	528,933	363,696	131,583	952,098	476,742	252,439
Total Gas Tax Apportionments	1,359,088	934,678	339,912	2,452,066	1,226,661	647,317
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	4,226	962	—	—	12,691	766
Other Receipts from State	—	552,151	—	1,254	84,000	—
Total Monies Made Available by State	1,363,314	1,487,791	339,912	2,453,320	1,323,352	648,083
Total Monies Made Available by Federal Government	175,327	572,534	223,781	1,469,037	—	699,593
Total Monies Made Available by Local Government Agencies	—	14,945	—	316,108	419,989	42,929
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	10,495	534	14	4,474	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	3,903,775	213,656	116,719
General Fund Monies Used for Street Purposes	704,349	242,188	1,592,024	818,985	819,276	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	99,228	—	105,740	19,930	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	108,792	2,825,741	—	—	8,320	—
Total Monies Made Available From City Sources	813,141	3,177,652	1,592,558	4,828,514	1,065,656	116,719
Grand Total Monies Made Available	\$2,351,782	\$5,252,922	\$2,156,251	\$9,066,979	\$2,808,997	\$1,507,324

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$209,680	\$313,052	\$583,404	\$118,635	\$648,811	\$87,607
Sec. 2106 S & H Code	127,571	188,097	346,391	74,263	384,689	56,095
Sec. 2107 S & H Code	280,040	418,100	779,172	158,445	866,528	117,004
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	392,951	585,219	1,086,637	223,935	1,207,343	165,673
Total Gas Tax Apportionments	1,010,242	1,504,468	2,795,604	575,278	3,107,371	426,379
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	4,108	1,015	—	—	—	—
Other Receipts from State	1,752,166	1,630	67,083	317,082	1,179,962	—
Total Monies Made Available by State	2,766,516	1,507,113	2,862,687	892,360	4,287,333	426,379
Total Monies Made Available by Federal Government	59,216	209,801	2,157,861	678,796	4,610,067	—
Total Monies Made Available by Local Government Agencies	—	138,808	1,598,432	93,087	321,414	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,269	165	(5,862)	3,711	—	6,142
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	531,942	—	1,555,103	579,695	453,463	—
General Fund Monies Used for Street Purposes	3,728,639	421,353	1,361,623	394,713	814,913	2,254,312
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	16,363	—	74,331	9,317	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,520,210	108,552	408,363	—	247,882	1,007,077
Total Monies Made Available From City Sources	5,801,423	530,070	3,393,558	987,436	1,516,258	3,267,531
Grand Total Monies Made Available	\$8,627,155	\$2,385,792	\$10,012,538	\$2,651,679	\$10,735,072	\$3,693,910

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$317,813	\$1,066,621	\$271,039	\$81,686	\$462,480	\$100,597
Sec. 2106 S & H Code	190,884	629,323	163,498	52,629	275,589	63,701
Sec. 2107 S & H Code	424,459	1,424,538	361,989	109,097	617,671	134,353
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	594,005	1,978,386	507,687	154,747	860,980	189,646
Total Gas Tax Apportionments	1,527,161	5,098,868	1,304,213	398,159	2,216,720	488,297
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	5,322	—	2,172	—	—	2,827
Other Receipts from State	177,840	10,222,863	2,237	—	1,324,294	—
Total Monies Made Available by State	1,710,323	15,321,731	1,308,622	398,159	3,541,014	491,124
Total Monies Made Available by Federal Government	79,237	4,601,706	76,459	136,762	79,717	—
Total Monies Made Available by Local Government Agencies	—	228,497	1,212,406	133,203	942,376	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22,254	151,821	248	1,528	5,939	1,872
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	629,435	—	383,129	141,622	754,160	—
General Fund Monies Used for Street Purposes	1,012,655	8,522,517	1,626,701	667,006	—	3,586,813
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	29,311	—	24	—	36,170	—
Section 99400(a) P. U. Code	—	147,772	—	—	—	—
Monies Made Available From Other City Sources	961,884	1,068	172,654	—	454,164	—
Total Monies Made Available From City Sources	2,655,539	8,823,178	2,182,756	810,156	1,250,433	3,588,685
Grand Total Monies Made Available	\$4,445,099	\$28,975,112	\$4,780,243	\$1,478,280	\$5,813,540	\$4,079,809

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$10,466	\$333,112	\$—	\$611,606	\$8,860	\$110,858
Sec. 2106 S & H Code	10,928	199,842	7,215	362,904	9,988	69,709
Sec. 2107 S & H Code	13,978	444,892	5,509	816,837	11,833	148,057
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,314	622,238	8,612	1,138,682	17,351	209,581
Total Gas Tax Apportionments	55,686	1,600,084	21,336	2,930,029	48,032	538,205
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	55,686	1,600,084	21,336	2,930,029	48,032	538,205
Total Monies Made Available by Federal Government	—	685,867	—	1,456,709	36,072	257,662
Total Monies Made Available by Local Government Agencies	—	1,187,412	—	2,006,528	388,918	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	673	3,331	—	—	76	523
Proceeds from Sale of Bonds for Street Purposes	—	—	10,387,378	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,446,564	—	3,634,926	7,851	—
General Fund Monies Used for Street Purposes	43,529	1,179,006	10,920,173	769,482	348,110	2,173,240
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	1,615	—	—	—	—	—
Section 99234 P. U. Code	—	273	—	—	10,000	2,423
Section 99400(a) P. U. Code	—	—	54	—	—	—
Monies Made Available From Other City Sources	—	—	—	806,436	819,893	181,794
Total Monies Made Available From City Sources	45,817	2,629,174	21,307,605	5,210,844	1,185,930	2,357,980
Grand Total Monies Made Available	\$101,503	\$6,102,537	\$21,328,941	\$11,604,110	\$1,658,952	\$3,153,847

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$31,773	\$258,967	\$222,455	\$174,695	\$429,281	\$767,229
Sec. 2106 S & H Code	23,403	156,429	135,050	107,087	256,151	454,035
Sec. 2107 S & H Code	42,434	345,867	297,102	233,317	573,332	1,025,140
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,000	485,409	416,526	328,389	799,713	1,433,908
Total Gas Tax Apportionments	99,610	1,246,672	1,071,133	843,488	2,058,477	3,680,312
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	1,865	7,911	—	—
Other Receipts from State	256	4,877	644,277	3,540	—	1,008,428
Total Monies Made Available by State	99,866	1,251,549	1,717,275	854,939	2,058,477	4,688,740
Total Monies Made Available by Federal Government	—	2,587,462	1,013,819	242,760	2,247,593	600,304
Total Monies Made Available by Local Government Agencies	128,183	2,057,512	849,155	—	1,979,711	1,788,202
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	74	14,550	—	781	21,583	317
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	349,559	—	—	591,164	—	4,274,890
General Fund Monies Used for Street Purposes	92,148	1,504,007	—	1,390,038	4,909,682	251,259
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	20,090	—	68,073	33,571	116,885
Section 99400(a) P. U. Code	—	—	—	—	—	3,521,120
Monies Made Available From Other City Sources	59,816	—	10,042	489,611	158,645	1,266,266
Total Monies Made Available From City Sources	501,597	1,538,647	10,042	2,539,667	5,123,481	9,430,737
Grand Total Monies Made Available	\$729,646	\$7,435,170	\$3,590,291	\$3,637,366	\$11,409,262	\$16,507,983

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$172,592	\$108,523	\$2,538,057	\$21,007,792	\$376,033	\$70,620
Sec. 2106 S & H Code	105,855	68,342	1,490,870	12,305,177	224,973	46,149
Sec. 2107 S & H Code	230,507	144,940	3,389,731	28,057,199	502,215	94,317
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	324,508	205,274	4,693,832	38,788,623	701,446	133,325
Total Gas Tax Apportionments	833,462	527,079	12,112,490	100,158,791	1,804,667	344,411
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,054	—	19,389	—	2,108	—
Other Receipts from State	841,566	59,072	60,692	1,989,387	1,441,379	—
Total Monies Made Available by State	1,676,082	586,151	12,192,571	102,148,178	3,248,154	344,411
Total Monies Made Available by Federal Government	294,014	—	10,099,669	22,462,935	757,576	—
Total Monies Made Available by Local Government Agencies	302,079	—	4,709,311	—	365,512	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	29,461	502,706	663	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	14,681	—	43,108,124	1,733,204	—
General Fund Monies Used for Street Purposes	297,073	155,999	13,332,842	229,498,782	240,348	1,177,352
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	4,720,168	828,742	412,141
Section 99234 P. U. Code	—	37,263	168,457	2,658,158	—	18,950
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	88,688	298,320	3,462,100	123,974,992	—	—
Total Monies Made Available From City Sources	385,761	506,263	16,992,860	404,462,930	2,802,957	1,608,443
Grand Total Monies Made Available	\$2,657,936	\$1,092,414	\$43,994,411	\$529,074,043	\$7,174,199	\$1,952,854

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$189,019	\$154,087	\$205,134	\$337,483	\$333,615	\$565,258
Sec. 2106 S & H Code	115,474	95,020	124,909	202,401	200,136	335,767
Sec. 2107 S & H Code	252,447	205,792	273,969	450,729	445,563	754,936
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	354,824	290,358	384,563	630,305	623,166	1,053,149
Total Gas Tax Apportionments	911,764	745,257	988,575	1,620,918	1,602,480	2,709,110
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	2,290	—	1,035	16,815
Other Receipts from State	19,602	—	—	—	960,721	15,727
Total Monies Made Available by State	931,366	745,257	990,865	1,620,918	2,564,236	2,741,652
Total Monies Made Available by Federal Government	—	57,576	—	—	293,606	4,091,320
Total Monies Made Available by Local Government Agencies	—	251,429	500,019	167,276	99,905	523,630
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	38,903	30	451	—	683	537
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	379,161	178,512	498,390	44,250	598,550	—
General Fund Monies Used for Street Purposes	4,283,738	—	310,889	2,183,626	2,868,247	3,126,844
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	4,072	4,800	48,592
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	255,952	—	2,314,334	1,316,164	193	543,705
Total Monies Made Available From City Sources	4,957,754	178,542	3,124,064	3,548,112	3,472,473	3,719,678
Grand Total Monies Made Available	\$5,889,120	\$1,232,804	\$4,614,948	\$5,336,306	\$6,430,220	\$11,076,280

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$783,500	\$72,893	\$298,123	\$777,646	\$345,215	\$839,760
Sec. 2106 S & H Code	463,552	47,480	179,355	460,123	206,928	496,492
Sec. 2107 S & H Code	1,046,424	97,353	398,161	1,038,594	461,055	1,121,551
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,456,351	137,519	557,667	1,445,099	644,573	1,559,726
Total Gas Tax Apportionments	3,749,827	355,245	1,433,306	3,721,462	1,657,771	4,017,529
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	465	11,936	—	—
Other Receipts from State	—	—	—	42,126	6,370,511	5,922,726
Total Monies Made Available by State	3,749,827	355,245	1,433,771	3,775,524	8,028,282	9,940,255
Total Monies Made Available by Federal Government	943,576	—	25,943	2,129,714	1,085,625	5,302,919
Total Monies Made Available by Local Government Agencies	51,275	—	1,774,235	3,418,208	995,336	3,203,263
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,078	555	2,322	188	8,332
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	938,851	—	9,018	—	1,304,917	—
General Fund Monies Used for Street Purposes	3,252,531	208,813	507,778	4,098,719	1,525,974	2,684,809
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	(74,355)	—	13,200	3,604	83,194	117,091
Section 99400(a) P. U. Code	3,600,664	—	—	—	—	—
Monies Made Available From Other City Sources	4,580,292	1,239,982	186,231	11,038,034	183,502	693,222
Total Monies Made Available From City Sources	12,297,983	1,449,873	716,782	15,142,679	3,097,775	3,503,454
Grand Total Monies Made Available	\$17,042,661	\$1,805,118	\$3,950,731	\$24,466,125	\$13,207,018	\$21,949,891

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$223,301	\$349,406	\$42,023	\$296,312	\$189,881	\$130,138
Sec. 2106 S & H Code	135,546	209,383	29,405	178,295	115,978	80,998
Sec. 2107 S & H Code	298,232	466,653	56,125	395,742	253,599	173,807
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	418,088	652,308	79,551	554,325	356,415	246,162
Total Gas Tax Apportionments	1,075,167	1,677,750	207,104	1,424,674	915,873	631,105
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	11,940	—	—	—	—
Other Receipts from State	—	3,388,766	288	1,352,729	579,729	—
Total Monies Made Available by State	1,075,167	5,078,456	207,392	2,777,403	1,495,602	631,105
Total Monies Made Available by Federal Government	5,675	—	476,808	1,631,707	538,089	641,097
Total Monies Made Available by Local Government Agencies	1,419,295	97,961	34,180	360,949	—	759,710
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,347	2,897	160	16,164	848	—
Proceeds from Sale of Bonds for Street Purposes	—	741,436	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	260,454	2,294,153	128,167	—	905,212	215,388
General Fund Monies Used for Street Purposes	2,132,626	2,014,566	262,218	8,088	2,859,682	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	41,713
Section 99234 P. U. Code	27,024	39,714	15,287	48,183	32,264	15,143
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	656,670	892,146	—	8,381	1,037,520	306,203
Total Monies Made Available From City Sources	3,078,121	5,984,912	405,832	80,816	4,835,526	578,447
Grand Total Monies Made Available	\$5,578,258	\$11,161,329	\$1,124,212	\$4,850,875	\$6,869,217	\$2,610,359

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$220,525	\$70,148	\$911,370	\$92,332	\$475,604	\$57,183
Sec. 2106 S & H Code	133,921	45,873	538,421	58,861	283,273	38,282
Sec. 2107 S & H Code	294,525	93,687	1,217,191	123,315	635,198	76,372
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	412,966	132,454	1,691,879	174,393	885,198	108,529
Total Gas Tax Apportionments	1,061,937	342,162	4,358,861	448,901	2,279,273	280,366
Motor Vehicle License (In-Lieu-Tax)	—	1,124,352	—	—	—	—
Traffic Congestion Relief	—	66	—	—	9,097	—
Other Receipts from State	21,319	1,396	—	2,176,112	200,944	—
Total Monies Made Available by State	1,083,256	1,467,976	4,358,861	2,625,013	2,489,314	280,366
Total Monies Made Available by Federal Government	1,409,237	500,000	2,206,362	—	543,214	—
Total Monies Made Available by Local Government Agencies	437,690	151,147	766,535	138,590	1,168,995	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	39,342	2,054	(82)	52	9,503	(2,041)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	43,888	—	4,241,622	145,123	—	—
General Fund Monies Used for Street Purposes	1,236,396	1,493,993	2,681,167	2,425,344	12,321,512	146,406
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	190,911	—	—
Section 99234 P. U. Code	35,172	6,982	4,344	—	22,688	—
Section 99400(a) P. U. Code	—	—	2,815,736	—	—	—
Monies Made Available From Other City Sources	509,044	112,902	5,102,608	1,302,354	398,536	164,724
Total Monies Made Available From City Sources	1,863,842	1,615,931	14,845,395	4,063,784	12,752,239	309,089
Grand Total Monies Made Available	\$4,794,025	\$3,735,054	\$22,177,153	\$6,827,387	\$16,953,762	\$589,455

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$58,820	\$116,086	\$527,487	\$132,780	\$184,141	\$768,109
Sec. 2106 S & H Code	39,240	72,770	313,652	82,544	112,617	454,539
Sec. 2107 S & H Code	78,558	155,039	704,492	177,336	245,931	1,025,856
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	111,549	219,229	983,447	251,038	345,820	1,427,499
Total Gas Tax Apportionments	288,167	563,124	2,529,078	643,698	888,509	3,676,003
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	2,047	21,870
Other Receipts from State	—	—	1,036,156	2,568,421	534,232	13,697
Total Monies Made Available by State	288,167	563,124	3,565,234	3,212,119	1,424,788	3,711,570
Total Monies Made Available by Federal Government	34,533	730,141	2,937,365	230,979	166,460	1,186,506
Total Monies Made Available by Local Government Agencies	389,603	255,665	1,280,258	200,443	—	2,456,519
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,770	—	10,448	3,698	3,065	106,153
Proceeds from Sale of Bonds for Street Purposes	—	24,113	—	—	—	2,031
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	1,756,367	899,938	736,995	1,282,552
General Fund Monies Used for Street Purposes	1,892,342	—	1,139,588	1,146,122	104,971	12,002,697
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	20,030	—	23,938	27,578	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	482,771	3,332	2,561,849	—	—	3,271,263
Total Monies Made Available From City Sources	2,380,883	47,475	5,468,252	2,073,696	872,609	16,664,696
Grand Total Monies Made Available	\$3,093,186	\$1,596,405	\$13,251,109	\$5,717,237	\$2,463,857	\$24,019,291

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$520	\$167,554	\$579,494	\$195,140	\$45,686	\$447,628
Sec. 2106 S & H Code	5,104	102,905	344,103	119,057	31,550	266,893
Sec. 2107 S & H Code	695	223,778	773,951	260,622	61,017	597,834
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,970	315,211	1,079,422	366,119	86,311	833,570
Total Gas Tax Apportionments	8,289	809,448	2,776,970	940,938	224,564	2,145,925
Motor Vehicle License (In-Lieu-Tax)	8,026	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	12,359
Other Receipts from State	—	137,922	—	559,763	—	36,572
Total Monies Made Available by State	16,315	947,370	2,776,970	1,500,701	224,564	2,194,856
Total Monies Made Available by Federal Government	605,203	—	1,710,370	—	—	1,675,803
Total Monies Made Available by Local Government Agencies	—	2,755,595	136,526	633,066	74,278	139,413
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,490	5,410	6,955	—	25,958
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,723,052	2,982,238	885,823	296,839	491
General Fund Monies Used for Street Purposes	608,711	449,317	446,279	1,786,338	366,841	3,204,232
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	78,732	336,750
Section 99234 P. U. Code	—	—	86,726	—	5,005	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	445,721	4,174,941	731,734	1,718,537	3,766,464	449,303
Total Monies Made Available From City Sources	1,054,432	6,348,800	4,252,387	4,397,653	4,513,881	4,016,734
Grand Total Monies Made Available	\$1,675,950	\$10,051,765	\$8,876,253	\$6,531,420	\$4,812,723	\$8,026,806

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$97,739	\$304,420	\$11,159	\$50,360	\$38,439	\$63,607
Sec. 2106 S & H Code	42,704	122,764	13,004	41,828	33,063	51,567
Sec. 2107 S & H Code	130,537	406,708	14,903	67,259	51,338	84,951
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	184,372	571,732	21,593	94,936	72,941	120,382
Total Gas Tax Apportionments	455,352	1,405,624	60,659	254,383	195,781	320,507
Motor Vehicle License (In-Lieu-Tax)	—	—	9,928	—	16,251	—
Traffic Congestion Relief	—	—	—	358	—	—
Other Receipts from State	61,047	887,916	228	—	319,204	30,965
Total Monies Made Available by State	516,399	2,293,540	70,815	254,741	531,236	351,472
Total Monies Made Available by Federal Government	118,430	1,319,980	—	—	—	358,921
Total Monies Made Available by Local Government Agencies	387,849	3,037,678	21,354	73,457	48,000	211,488
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	187	9,177	109	465	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	121,158	355,805	2,577,930	490,989	1,125,382
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	26,317	—	—
Section 99234 P. U. Code	—	50,852	—	—	—	—
Section 99400(a) P. U. Code	170,318	688,521	—	—	—	—
Monies Made Available From Other City Sources	45,264	574,303	126,096	258,022	18,500	349,516
Total Monies Made Available From City Sources	215,769	1,444,011	482,010	2,862,734	509,489	1,474,898
Grand Total Monies Made Available	\$1,238,447	\$8,095,209	\$574,179	\$3,190,932	\$1,088,725	\$2,396,779

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$72,565	\$273,743	\$12,432	\$65,382	\$301,781	\$38,970
Sec. 2106 S & H Code	58,153	206,071	13,941	52,872	226,686	33,453
Sec. 2107 S & H Code	96,914	365,601	16,604	87,321	403,046	52,048
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	136,913	512,676	23,950	123,658	564,418	73,918
Total Gas Tax Apportionments	364,545	1,358,091	66,927	329,233	1,495,931	198,389
Motor Vehicle License (In-Lieu-Tax)	—	—	8,875	—	—	—
Traffic Congestion Relief	1,062	—	—	—	—	41
Other Receipts from State	—	779,383	—	—	—	—
Total Monies Made Available by State	365,607	2,137,474	75,802	329,233	1,495,931	198,430
Total Monies Made Available by Federal Government	4,748	816,986	1,561,100	397,969	416,057	—
Total Monies Made Available by Local Government Agencies	338,474	524,805	—	176,338	803,751	59,150
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	386	—	—	—	10,987	1,334
Proceeds from Sale of Bonds for Street Purposes	—	—	—	625	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	510,773	—	—	—	—
General Fund Monies Used for Street Purposes	970,048	2,180,893	218,384	812,227	2,131,621	318,423
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	47,866
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,339,503	615,869	434,294	149,792	1,485,326	358,574
Total Monies Made Available From City Sources	2,309,937	3,307,535	652,678	962,644	3,627,934	726,197
Grand Total Monies Made Available	\$3,018,766	\$6,786,800	\$2,289,580	\$1,866,184	\$6,343,673	\$983,777

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Marin Cont'd	Mendocino County	Point Arena	Ukiah	Merced County	
	Tiburon	Fort Bragg			Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$46,188	\$36,750	\$2,570	\$82,089	\$26,175	\$143,193
Sec. 2106 S & H Code	38,760	31,946	6,699	65,444	24,138	72,873
Sec. 2107 S & H Code	61,687	49,089	3,433	109,640	34,959	191,263
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	87,256	69,957	5,743	155,591	50,305	270,665
Total Gas Tax Apportionments	233,891	187,742	18,445	412,764	135,577	677,994
Motor Vehicle License (In-Lieu-Tax)	—	—	39,596	—	—	—
Traffic Congestion Relief	91	—	—	—	—	—
Other Receipts from State	157,340	161,122	—	722,000	20,994	266,054
Total Monies Made Available by State	391,322	348,864	58,041	1,134,764	156,571	944,048
Total Monies Made Available by Federal Government	—	271,640	—	390,725	432,285	898,686
Total Monies Made Available by Local Government Agencies	71,962	719,458	50,385	—	735,247	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,574	—	—	3,648	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	182,371	—	—
General Fund Monies Used for Street Purposes	779,340	98,173	—	1,018,434	248,148	341,145
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	10,842	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	18,016
Monies Made Available From Other City Sources	490,486	13,055	2,200	—	104,990	21,069
Total Monies Made Available From City Sources	1,272,400	122,070	2,200	1,204,453	353,138	380,230
Grand Total Monies Made Available	\$1,735,684	\$1,462,032	\$110,626	\$2,729,942	\$1,677,241	\$2,222,964

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$25,863	\$27,615	\$72,087	\$186,903	\$415,486	\$15,006
Sec. 2106 S & H Code	17,096	17,926	39,074	93,662	202,341	13,521
Sec. 2107 S & H Code	34,541	36,891	96,277	249,621	554,907	20,042
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	49,727	53,120	136,033	350,982	774,254	28,694
Total Gas Tax Apportionments	127,227	135,552	343,471	881,168	1,946,988	77,263
Motor Vehicle License (In-Lieu-Tax)	—	—	—	165,750	—	246,130
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	48,148	217,189	—	341,691	5,169,738	—
Total Monies Made Available by State	175,375	352,741	343,471	1,388,609	7,116,726	323,393
Total Monies Made Available by Federal Government	—	—	111,581	1,245,233	2,367,111	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	1,708,221	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	1,564	1,177	923	355
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	217,149	—	—	390,213	762,439	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	3,182	37,385	17,296	—
Monies Made Available From Other City Sources	—	50,594	—	111,675	1,723,207	12,624
Total Monies Made Available From City Sources	217,149	50,594	4,746	540,450	2,503,865	12,979
Grand Total Monies Made Available	\$392,524	\$403,335	\$459,798	\$3,174,292	\$13,695,923	\$336,372

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$40,495	\$21,045	\$8,486	\$46,759	\$91,824	\$63,564
Sec. 2106 S & H Code	59,547	13,456	8,290	24,032	42,568	30,943
Sec. 2107 S & H Code	54,105	28,107	11,333	62,449	122,637	84,926
Sec. 2107 S & H Code Snow Removal	1,367,326	—	—	—	—	—
Sec. 2107.5 S & H Code	77,114	39,837	16,660	88,290	173,456	120,848
Total Gas Tax Apportionments	1,598,587	102,445	44,769	221,530	430,485	300,281
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	387	—	—
Other Receipts from State	3,009,643	—	—	—	299,917	—
Total Monies Made Available by State	4,608,230	102,445	44,769	221,917	730,402	300,281
Total Monies Made Available by Federal Government	—	8,402	—	—	—	16,531
Total Monies Made Available by Local Government Agencies	40,338	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,171	—	—	670	536	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	360,128	—	—	—	—	—
General Fund Monies Used for Street Purposes	3,451,879	870,129	50,083	—	—	1,976
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	18,625
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	229,878	—	—	206,507	188,283	128,674
Monies Made Available From Other City Sources	152,722	—	—	218,410	—	64,907
Total Monies Made Available From City Sources	4,208,778	870,129	50,083	425,587	188,819	214,182
Grand Total Monies Made Available	\$8,857,346	\$980,976	\$94,852	\$647,504	\$919,221	\$530,994

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$144,349	\$157,201	\$80,460	\$802,990	\$1,697	\$179,143
Sec. 2106 S & H Code	64,173	69,459	37,894	335,082	5,498	78,484
Sec. 2107 S & H Code	192,787	209,951	107,460	1,072,443	2,267	239,257
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	272,387	296,104	152,484	1,491,870	4,137	336,599
Total Gas Tax Apportionments	673,696	732,715	378,298	3,702,385	13,599	833,483
Motor Vehicle License (In-Lieu-Tax)	—	—	71,629	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	6,800	600,794	—	—
Total Monies Made Available by State	673,696	732,715	456,727	4,303,179	13,599	833,483
Total Monies Made Available by Federal Government	—	200,049	—	1,422,752	—	24,961
Total Monies Made Available by Local Government Agencies	—	—	—	563,699	85,145	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	9,790	81	180,795	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	56,340	—	1,376,656	—	—
General Fund Monies Used for Street Purposes	201,648	4,683,315	325,233	1,367,218	416,957	450,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	645,000	11,240	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	957,664	1,383,425	—	2,422,180	—	4,203
Total Monies Made Available From City Sources	1,159,312	6,132,870	325,314	5,991,849	428,197	454,203
Grand Total Monies Made Available	\$1,833,008	\$7,065,634	\$782,041	\$12,281,479	\$526,941	\$1,312,647

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$145,503	\$90,938	\$27,550	\$404,230	\$30,993	\$20,891
Sec. 2106 S & H Code	64,648	50,025	18,515	206,038	20,229	15,200
Sec. 2107 S & H Code	194,329	121,564	36,795	539,874	41,393	27,901
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	274,518	173,748	52,842	753,481	59,195	39,553
Total Gas Tax Apportionments	678,998	436,275	135,702	1,903,623	151,810	103,545
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	1,012	—	—	—	—	—
Other Receipts from State	92	—	3,800	465,204	—	—
Total Monies Made Available by State	680,102	436,275	139,502	2,368,827	151,810	103,545
Total Monies Made Available by Federal Government	—	322,925	—	1,954,267	—	1,000,000
Total Monies Made Available by Local Government Agencies	—	300,474	600,000	89,558	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,860	2,773	—	34,570	3,422	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	571,052	447,910	4,709,905	376,263	325,101
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	2,065	—	—	739,413	—	—
Section 99234 P. U. Code	—	—	—	76,294	—	—
Section 99400(a) P. U. Code	474	—	—	—	—	—
Monies Made Available From Other City Sources	249	205,336	76,366	3,123,815	132,701	126,806
Total Monies Made Available From City Sources	11,648	779,161	524,276	8,683,997	512,386	451,907
Grand Total Monies Made Available	\$691,750	\$1,838,835	\$1,263,778	\$13,096,649	\$664,196	\$1,555,452

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$66,854	\$15,858	\$83,523	\$239,750	\$1,814,331	\$207,150
Sec. 2106 S & H Code	102,266	27,919	126,567	154,505	1,137,686	134,147
Sec. 2107 S & H Code	89,288	21,180	111,550	320,277	2,423,151	276,662
Sec. 2107 S & H Code Snow Removal	—	—	1,319,614	—	—	—
Sec. 2107.5 S & H Code	126,376	30,285	158,137	449,908	3,358,240	388,283
Total Gas Tax Apportionments	384,784	95,242	1,799,391	1,164,440	8,733,408	1,006,242
Motor Vehicle License (In-Lieu-Tax)	—	—	—	385,492	—	—
Traffic Congestion Relief	—	326	—	556	—	—
Other Receipts from State	59,507	—	343,303	8,961	1,361,130	200,000
Total Monies Made Available by State	444,291	95,568	2,142,694	1,559,449	10,094,538	1,206,242
Total Monies Made Available by Federal Government	506,565	328,767	—	8,901	9,607,003	213,122
Total Monies Made Available by Local Government Agencies	255,457	—	2,915,404	788,628	8,930,169	2,161,996
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,663	284	656	12,336	202,441	12,835
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	1,969,355	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	52,872	—	—	—	4,418,024	472,066
General Fund Monies Used for Street Purposes	824,942	279,414	3,942,314	—	15,102,762	1,205,851
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	170,605	—	—	—	38,278	—
Section 99234 P. U. Code	—	18,452	—	—	—	—
Section 99400(a) P. U. Code	—	17,402	—	—	—	—
Monies Made Available From Other City Sources	184,822	7,381	790,110	77,032	1,091,844	1,606,031
Total Monies Made Available From City Sources	1,239,904	322,933	4,733,080	89,368	22,822,704	3,296,783
Grand Total Monies Made Available	\$2,446,217	\$747,268	\$9,791,178	\$2,446,346	\$51,454,414	\$6,878,143

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$431,677	\$601,170	\$256,423	\$191,497	\$301,365	\$711,125
Sec. 2106 S & H Code	274,343	380,176	164,913	124,373	192,975	448,833
Sec. 2107 S & H Code	576,532	802,900	342,468	255,757	402,492	949,752
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	804,135	1,119,424	479,213	359,397	563,651	1,322,339
Total Gas Tax Apportionments	2,086,687	2,903,670	1,243,017	931,024	1,460,483	3,432,049
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	1,316	—	887	320,770
Other Receipts from State	—	—	24,169	—	—	—
Total Monies Made Available by State	2,086,687	2,903,670	1,268,502	931,024	1,461,370	3,752,819
Total Monies Made Available by Federal Government	647,061	2,759,827	5,287	—	—	444,493
Total Monies Made Available by Local Government Agencies	1,097,199	1,400,020	597,122	646,157	3,370,430	5,066,755
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	115,884	192,948	15,333	—	19,695	14,226
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	4,609,964	6,298,168	7,652,156	4,176,300	3,304,608	2,124,267
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	163,679	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,102,148	—	323,309	82,897	227,252	4,724,073
Total Monies Made Available From City Sources	5,827,996	6,491,116	8,154,477	4,259,197	3,551,555	6,862,566
Grand Total Monies Made Available	\$9,658,943	\$13,554,633	\$10,025,388	\$5,836,378	\$8,383,355	\$16,126,633

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$900,991	\$1,100,303	\$1,117,496	\$324,159	\$83,646	\$130,076
Sec. 2106 S & H Code	567,387	692,491	702,576	207,208	57,029	86,021
Sec. 2107 S & H Code	1,203,329	1,467,239	1,492,500	432,935	111,715	173,725
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,672,725	195,084	2,073,183	605,717	158,364	246,048
Total Gas Tax Apportionments	4,344,432	3,455,117	5,385,755	1,570,019	410,754	635,870
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	115,763
Traffic Congestion Relief	—	1,833,561	—	—	315	—
Other Receipts from State	—	4,266,434	8,829,565	—	—	50,000
Total Monies Made Available by State	4,344,432	9,555,112	14,215,320	1,570,019	411,069	801,633
Total Monies Made Available by Federal Government	32,360	100,189	3,540,663	—	—	—
Total Monies Made Available by Local Government Agencies	6,277,922	2,135,265	8,158,041	539,166	283,349	320,570
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	16,482	110,135	63,031	1,108	—
Proceeds from Sale of Bonds for Street Purposes	—	—	5,174,015	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,626,648	—	2,237,735	—	—	18,600
General Fund Monies Used for Street Purposes	3,929,533	6,350,941	18,517,112	2,194,407	669,660	2,005,050
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	2,326	—	—	—	—	—
Section 99234 P. U. Code	—	—	26,678	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,743,576	1,043,751	25,994,069	5,907,300	679,375	514,987
Total Monies Made Available From City Sources	7,302,083	7,411,174	52,059,744	8,164,738	1,350,143	2,538,637
Grand Total Monies Made Available	\$17,956,797	\$19,201,740	\$77,973,768	\$10,273,923	\$2,044,561	\$3,660,840

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$173,464	\$347,154	\$96,180	\$403,866	\$62,950	\$516,760
Sec. 2106 S & H Code	113,113	221,566	64,855	256,977	44,107	327,470
Sec. 2107 S & H Code	231,672	463,645	128,454	539,387	84,074	690,165
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	326,118	648,152	181,494	752,809	119,170	963,649
Total Gas Tax Apportionments	844,367	1,680,517	470,983	1,953,039	310,301	2,498,044
Motor Vehicle License (In-Lieu-Tax)	2,512,325	—	—	—	62,106	—
Traffic Congestion Relief	—	156,087	—	—	—	6,862
Other Receipts from State	2,031	74,332	307,800	—	—	128,161
Total Monies Made Available by State	3,358,723	1,910,936	778,783	1,953,039	372,407	2,633,067
Total Monies Made Available by Federal Government	—	1,522,943	—	317,402	342,481	1,053,433
Total Monies Made Available by Local Government Agencies	3,181,464	692,154	514,869	1,198,307	173,382	3,942,451
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,053	—	—	6,176	—	14,686
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	4,955,035	178,749	4,954,663	339,988	5,242,822
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	99,631	607,445	266,695	386,359	14,048	1,998,776
Total Monies Made Available From City Sources	100,684	5,562,480	445,444	5,347,198	354,036	7,256,284
Grand Total Monies Made Available	\$6,640,871	\$9,688,513	\$1,739,096	\$8,815,946	\$1,242,306	\$14,885,235

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$445,001	\$732,150	\$268,346	\$256,238	\$352,782	\$191,020
Sec. 2106 S & H Code	282,663	461,961	172,358	164,797	225,080	124,075
Sec. 2107 S & H Code	594,326	977,831	358,392	342,222	471,162	255,119
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	828,723	1,361,138	502,716	478,872	658,538	358,517
Total Gas Tax Apportionments	2,150,713	3,533,080	1,301,812	1,242,129	1,707,562	928,731
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,845,703
Traffic Congestion Relief	—	37,745	—	5,184	—	—
Other Receipts from State	3,239	38,458	398,684	293,054	—	—
Total Monies Made Available by State	2,153,952	3,609,283	1,700,496	1,540,367	1,707,562	2,774,434
Total Monies Made Available by Federal Government	—	678,663	199,417	615,321	621,014	—
Total Monies Made Available by Local Government Agencies	1,948,259	6,746,569	—	548,002	1,679,278	384,209
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	63,248	155,840	85,332	3,463	72,344	48
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	337,218	—	745,042	—
General Fund Monies Used for Street Purposes	12,846,504	2,813,823	652,903	350,000	4,328,939	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	520,134	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,466,906	391,321	435,944	134,579	780,924	1,411,541
Total Monies Made Available From City Sources	16,376,658	3,360,984	1,511,397	488,042	6,447,383	1,411,589
Grand Total Monies Made Available	\$20,478,869	\$14,395,499	\$3,411,310	\$3,191,732	\$10,455,237	\$4,570,232

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,835,422	\$133,442	\$204,185	\$388,750	\$32,357	\$483,766
Sec. 2106 S & H Code	1,150,855	88,122	132,295	247,539	25,004	306,868
Sec. 2107 S & H Code	2,451,320	178,220	272,702	519,199	43,216	646,100
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	3,397,162	252,259	382,811	724,920	61,714	900,262
Total Gas Tax Apportionments	8,834,759	652,043	991,993	1,880,408	162,291	2,336,996
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	429,732
Traffic Congestion Relief	18,981	2,449	—	—	14,608	—
Other Receipts from State	753,395	24	579,505	—	619,361	—
Total Monies Made Available by State	9,607,135	654,516	1,571,498	1,880,408	796,260	2,766,728
Total Monies Made Available by Federal Government	8,243,073	—	1,000,664	111,973	—	651,495
Total Monies Made Available by Local Government Agencies	7,545,254	267,063	253,000	920,869	53,555	472,374
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	78,950	354	8,607	22,131	416	11,359
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	147,199	433,302	2,116,501	—	—
General Fund Monies Used for Street Purposes	3,209,849	5,697,609	169,808	5,888,281	1,972,153	1,602,119
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	2,697,157
Monies Made Available From Other City Sources	25,621,856	52,797	17,522	257,527	210,000	214,360
Total Monies Made Available From City Sources	28,910,655	5,897,959	629,239	8,284,440	2,182,569	4,524,995
Grand Total Monies Made Available	\$54,306,117	\$6,819,538	\$3,454,401	\$11,197,690	\$3,032,384	\$8,415,592

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Orange Cont'd		Placer County			
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$355,398	\$69,661	\$10,225	\$214,019	\$34,594	\$289,452
Sec. 2106 S & H Code	226,714	55,350	12,220	160,057	29,904	214,812
Sec. 2107 S & H Code	474,657	93,036	13,656	285,910	46,203	386,630
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	663,367	131,554	19,869	402,385	65,842	542,890
Total Gas Tax Apportionments	1,720,136	349,601	55,970	1,062,371	176,543	1,433,784
Motor Vehicle License (In-Lieu-Tax)	315,425	—	—	—	—	253,674
Traffic Congestion Relief	—	—	—	—	16,887	4,401
Other Receipts from State	—	10,123	—	416,227	143,219	773,185
Total Monies Made Available by State	2,035,561	359,724	55,970	1,478,598	336,649	2,465,044
Total Monies Made Available by Federal Government	—	50,714	—	—	—	20,286,522
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	1,804,667
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,758	3,235	114	7,851	9,347	27,300
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	241,753
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,141,196	—	—	—	139,198	1,641,789
General Fund Monies Used for Street Purposes	1,938,733	552,860	—	—	—	259,397
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	494
Section 99400(a) P. U. Code	—	174,946	86,265	18,715	199,833	1,656,250
Monies Made Available From Other City Sources	2,709,465	6,152	2,060	197,257	464,590	3,838,773
Total Monies Made Available From City Sources	5,814,152	737,193	88,439	223,823	812,968	7,665,756
Grand Total Monies Made Available	\$7,849,713	\$1,147,631	\$144,409	\$1,702,421	\$1,149,617	\$32,221,989

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$599,951	\$11,533	\$149,064	\$180,680	\$116,075	\$39,340
Sec. 2106 S & H Code	440,067	10,209	95,256	114,402	75,253	28,670
Sec. 2107 S & H Code	801,414	15,403	199,123	241,432	155,026	52,555
Sec. 2107 S & H Code Snow Removal	—	95,356	—	—	—	—
Sec. 2107.5 S & H Code	1,120,335	22,284	281,818	342,057	219,210	74,858
Total Gas Tax Apportionments	2,961,767	154,785	725,261	878,571	565,564	195,423
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	5,050	—	621	—	—	—
Other Receipts from State	1,601,034	233,799	19	—	2,234	—
Total Monies Made Available by State	4,567,851	388,584	725,901	878,571	567,798	195,423
Total Monies Made Available by Federal Government	1,531,516	84,329	—	357,097	—	—
Total Monies Made Available by Local Government Agencies	—	—	427,568	706,407	122,637	128,016
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	53,314	75	1,649	3,940	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	131,375	—	147,524	83,368
General Fund Monies Used for Street Purposes	6,038,474	185,263	38,587	586,825	1,001,032	64,501
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	75,000	—
Section 99234 P. U. Code	—	—	242,647	—	—	—
Section 99400(a) P. U. Code	—	—	—	73,776	—	—
Monies Made Available From Other City Sources	9,736,493	—	79,979	8,813,964	—	444,006
Total Monies Made Available From City Sources	15,828,281	185,338	494,237	9,478,505	1,223,556	591,875
Grand Total Monies Made Available	\$21,927,648	\$658,251	\$1,647,706	\$11,420,580	\$1,913,991	\$915,314

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$57,589	\$271,096	\$218,509	\$775,614	\$137,816	\$265,967
Sec. 2106 S & H Code	39,754	169,342	137,425	475,513	88,444	161,451
Sec. 2107 S & H Code	76,913	362,065	291,832	1,035,973	184,067	353,252
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	109,277	507,791	409,245	1,443,469	260,684	618,321
Total Gas Tax Apportionments	283,533	1,310,294	1,057,011	3,730,569	671,011	1,398,991
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	(40,767)	—	—
Other Receipts from State	—	—	264,206	—	—	—
Total Monies Made Available by State	283,533	1,310,294	1,321,217	3,689,802	671,011	1,398,991
Total Monies Made Available by Federal Government	—	—	568,729	277,084	—	—
Total Monies Made Available by Local Government Agencies	143,616	973,236	—	2,970,014	1,615,498	498,435
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,011	13,738	24,589	(730)	22	672
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	13,238	866,594	3,291,852	190,125	—
General Fund Monies Used for Street Purposes	26,318	574,077	2,375,264	2,989,106	369,337	16,270
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	35,660	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	387,603	3,119,745	780,266	5,747,271	943,380	612
Total Monies Made Available From City Sources	414,932	3,756,458	4,046,713	12,027,499	1,502,864	17,554
Grand Total Monies Made Available	\$842,081	\$6,039,988	\$5,936,659	\$18,964,399	\$3,789,373	\$1,914,980

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	La Quinta	Lake Elsinore	Menifee
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$394,250	\$26,391	\$429,287	\$227,898	\$263,304	\$466,877
Sec. 2106 S & H Code	244,028	20,818	265,357	143,123	164,592	288,434
Sec. 2107 S & H Code	526,673	35,247	573,339	304,371	351,700	623,686
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	737,583	50,703	799,723	426,572	494,402	860,332
Total Gas Tax Apportionments	1,902,534	133,159	2,067,706	1,101,964	1,273,998	2,239,329
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	3,916
Other Receipts from State	—	—	92,244	81,473	—	—
Total Monies Made Available by State	1,902,534	133,159	2,159,950	1,183,437	1,273,998	2,243,245
Total Monies Made Available by Federal Government	112,533	—	442,669	688,158	—	—
Total Monies Made Available by Local Government Agencies	—	175,838	3,628,557	1,144,816	821,031	830,611
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,270	460	—	—	42,766	16,269
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	5,393,373	848,284	—	—	1,586,602	—
General Fund Monies Used for Street Purposes	32,484	2,555,751	2,075,668	1,031,556	1,367,576	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	109,017	—	—	—	—
Section 99234 P. U. Code	92,509	—	—	(153)	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,728,090	22,306	4,345,993	1,699,251	965,419	10,137
Total Monies Made Available From City Sources	7,255,726	3,535,818	6,421,661	2,730,654	3,962,363	26,406
Grand Total Monies Made Available	\$9,270,793	\$3,844,815	\$12,652,837	\$5,747,065	\$6,057,392	\$3,100,262

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Riverside Cont'd					
	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs	Perris
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$976,337	\$524,494	\$140,419	\$267,125	\$246,465	\$306,037
Sec. 2106 S & H Code	597,281	323,097	90,028	166,932	154,392	190,270
Sec. 2107 S & H Code	1,304,176	700,585	187,539	356,762	329,169	409,295
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,816,198	979,881	265,135	500,462	460,836	582,145
Total Gas Tax Apportionments	4,693,992	2,528,057	683,121	1,291,281	1,190,862	1,487,747
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	158,947	172,161	—	—	2,261,106	—
Total Monies Made Available by State	4,852,939	2,700,218	683,121	1,291,281	3,451,968	1,487,747
Total Monies Made Available by Federal Government	1,336,682	—	—	1,592	8,900,197	221,782
Total Monies Made Available by Local Government Agencies	10,013,774	3,843,119	1,492,454	1,694,321	1,390,267	1,715,276
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,656	95,337	718	4,872	5,887	14,252
Proceeds from Sale of Bonds for Street Purposes	2,563,305	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,117,177	572,524	—	—	416,237	2,560,716
General Fund Monies Used for Street Purposes	1,506,617	1,510,212	26,269	4,482,879	4,274,880	773,223
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	205,915	—	134,100
Section 99234 P. U. Code	150,000	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	6,625,041	9,591,082	477,303	2,036,070	1,553,849	3,726,531
Total Monies Made Available From City Sources	11,979,796	11,769,155	504,290	6,729,736	6,250,853	7,208,822
Grand Total Monies Made Available	\$28,183,191	\$18,312,492	\$2,679,865	\$9,716,930	\$19,993,285	\$10,633,627

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Riverside Cont'd					Sacramento County
	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar	Citrus Heights
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$88,318	\$1,561,165	\$202,021	\$538,841	\$212,804	\$452,066
Sec. 2106 S & H Code	58,403	952,338	127,266	331,851	133,962	315,052
Sec. 2107 S & H Code	117,958	2,085,058	270,118	719,656	284,213	603,761
Sec. 2107 S & H Code Snow Removal	—	—	384,004	—	—	—
Sec. 2107.5 S & H Code	167,163	2,892,725	—	1,004,399	398,717	841,760
Total Gas Tax Apportionments	431,842	7,491,286	983,409	2,594,747	1,029,696	2,212,639
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	5,729	—	—	—
Other Receipts from State	34,356	20,402,573	3,080	—	—	(162,928)
Total Monies Made Available by State	466,198	27,893,859	992,218	2,594,747	1,029,696	2,049,711
Total Monies Made Available by Federal Government	—	3,026,114	—	1,138,546	102,094	1,801,803
Total Monies Made Available by Local Government Agencies	2,648,627	12,732,200	654,899	2,211,045	407,623	2,498,350
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,030	325,067	—	2,299	—	13,843
Proceeds from Sale of Bonds for Street Purposes	—	—	—	456,416	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	530,619	—	—	—	—	300,864
General Fund Monies Used for Street Purposes	3,392,410	17,447,014	619,600	2,875,767	197,300	11,310
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	65,813	—	115,480	—	—	—
Section 99234 P. U. Code	—	38,902	153	—	—	51,665
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	530,768	(806,976)	2,345,405	8,153,724	134	149,008
Total Monies Made Available From City Sources	4,533,640	17,004,007	3,080,638	11,488,206	197,434	526,690
Grand Total Monies Made Available	\$7,648,465	\$60,656,180	\$4,727,755	\$17,432,544	\$1,736,847	\$6,876,554

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Sacramento Cont'd Elk Grove	Folsom	Galt	Isleton	Rancho Cordova	Sacramento
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$754,444	\$372,416	\$124,484	\$4,330	\$326,225	\$2,494,346
Sec. 2106 S & H Code	522,467	260,388	90,233	7,772	228,664	1,716,665
Sec. 2107 S & H Code	1,008,001	497,384	166,256	5,783	435,778	3,331,352
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,409,464	694,771	234,728	8,991	611,253	4,613,166
Total Gas Tax Apportionments	3,694,376	1,824,959	615,701	26,876	1,601,920	12,155,529
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	4,559	604	—	—	—	63,018
Other Receipts from State	705,396	—	418,537	—	—	106,765
Total Monies Made Available by State	4,404,331	1,825,563	1,034,238	26,876	1,601,920	12,325,312
Total Monies Made Available by Federal Government	2,785,553	231,592	1,584,366	—	4,919,062	12,431,600
Total Monies Made Available by Local Government Agencies	4,113,798	2,468,598	3,174,353	—	2,869,371	10,052,204
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	22,696	6,513	218	—	68,001	188,928
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	2,000,921	—	—	—	591,669	—
General Fund Monies Used for Street Purposes	—	2,277,959	—	—	720,065	684,904
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	997,794
Section 99234 P. U. Code	153,990	—	—	—	34,747	858,166
Section 99400(a) P. U. Code	—	32,762	670,963	—	—	—
Monies Made Available From Other City Sources	3,453,160	1,210,599	1,210,207	—	4,402,398	32,382,498
Total Monies Made Available From City Sources	5,630,767	3,527,833	1,881,388	—	5,816,880	35,112,290
Grand Total Monies Made Available	\$16,934,449	\$8,053,586	\$7,674,345	\$26,876	\$15,207,233	\$69,921,406

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Benito Cont'd Hollister	San Juan Bautista	San Bernardino County Adelanto	Apple Valley	Barstow	Big Bear Lake
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$191,369	\$9,722	\$151,906	\$360,652	\$124,571	\$32,209
Sec. 2106 S & H Code	108,750	10,081	98,248	226,680	81,438	24,615
Sec. 2107 S & H Code	255,585	12,984	203,014	481,673	166,373	43,017
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	789,771
Sec. 2107.5 S & H Code	359,160	18,942	288,526	673,062	234,889	61,439
Total Gas Tax Apportionments	914,864	51,729	741,694	1,742,067	607,271	951,051
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	110,786	—
Traffic Congestion Relief	—	4,746	—	—	—	—
Other Receipts from State	—	—	—	769,678	—	—
Total Monies Made Available by State	914,864	56,475	741,694	2,511,745	718,057	951,051
Total Monies Made Available by Federal Government	1,186,657	—	—	446,758	—	—
Total Monies Made Available by Local Government Agencies	—	—	511,087	2,317,485	92,522	514,391
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	917	—	—	—	7,129	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	221,272	—	—	—	—	—
General Fund Monies Used for Street Purposes	60,920	—	472,925	—	2,543,909	1,343,073
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	56,680
Section 99234 P. U. Code	—	—	65,978	—	—	—
Section 99400(a) P. U. Code	4,874	—	—	435,557	(333)	—
Monies Made Available From Other City Sources	1,030,638	—	7,497	435,415	58,659	409,951
Total Monies Made Available From City Sources	1,318,621	—	546,400	870,972	2,609,364	1,809,704
Grand Total Monies Made Available	\$3,420,142	\$56,475	\$1,799,181	\$6,146,960	\$3,419,943	\$3,275,146

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Bernardino Cont'd Chino	Chino Hills	Colton	Fontana	Grand Terrace	Hesperia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$434,761	\$405,153	\$266,921	\$987,421	\$65,243	\$457,069
Sec. 2106 S & H Code	272,272	254,057	169,014	612,265	44,939	285,993
Sec. 2107 S & H Code	580,650	541,107	356,502	1,319,023	87,137	610,520
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	809,825	755,186	500,459	1,837,588	123,403	852,488
Total Gas Tax Apportionments	2,097,508	1,955,503	1,292,896	4,756,297	320,722	2,206,070
Motor Vehicle License (In-Lieu-Tax)	—	—	—	862,684	—	506,594
Traffic Congestion Relief	—	3,352	3,389	716	—	—
Other Receipts from State	—	883	563	821,513	—	1,276,662
Total Monies Made Available by State	2,097,508	1,959,738	1,296,848	6,441,210	320,722	3,989,326
Total Monies Made Available by Federal Government	3,249	10,144	257,335	5,829,562	147,469	—
Total Monies Made Available by Local Government Agencies	127,878	1,115,987	—	11,263,338	192,355	11,040,293
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	16,674	4,471	—	8,031	142	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	2,140,085	1,617,379	—	186,874	13,012	—
General Fund Monies Used for Street Purposes	56,835	93,919	97,071	2,401,833	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	434,700	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	692,051
Monies Made Available From Other City Sources	3,168,125	1,453,716	1,301,162	4,134,689	696,396	2,128,476
Total Monies Made Available From City Sources	5,381,719	3,169,485	1,398,233	7,166,127	709,550	2,820,527
Grand Total Monies Made Available	\$7,610,354	\$6,255,354	\$2,952,416	\$30,700,237	\$1,370,096	\$17,850,146

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Bernardino Cont'd Highland	Loma Linda	Montclair	Needles	Ontario	Rancho Cucamonga
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$270,541	\$117,682	\$192,570	\$29,803	\$895,440	\$917,850
Sec. 2106 S & H Code	171,240	77,199	123,272	23,135	555,691	569,477
Sec. 2107 S & H Code	361,352	157,193	257,189	39,803	1,195,915	1,225,845
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	507,386	222,599	361,376	56,999	1,662,481	1,703,837
Total Gas Tax Apportionments	1,310,519	574,673	934,407	149,740	4,309,527	4,417,009
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	939,385	30,611	1,366,180	—	210,262	2,816,032
Total Monies Made Available by State	2,249,904	605,284	2,300,587	149,740	4,519,789	7,233,041
Total Monies Made Available by Federal Government	797,901	304,396	1,530,843	—	1,693,025	45,060
Total Monies Made Available by Local Government Agencies	707,598	748,461	457,214	—	4,439,529	569,241
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	15,004	—	3,623	—	69,971	34,190
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	8,021,706
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	336,132	807,254	—	—	1,914,032	2,484,758
General Fund Monies Used for Street Purposes	217,535	79,188	1,055,294	—	5,716,882	3,321,146
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	293,020	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	1,412,253
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,313,059	36,193	142,717	—	4,721,141	3,213,885
Total Monies Made Available From City Sources	2,881,730	1,215,655	1,201,634	—	12,422,026	18,487,938
Grand Total Monies Made Available	\$6,637,133	\$2,873,796	\$5,490,278	\$149,740	\$23,074,369	\$26,335,280

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Bernardino Cont'd Redlands	Rialto	San Bernardino	Twentynine Palms	Upland	Victorville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$369,009	\$514,374	\$1,062,330	\$158,181	\$390,455	\$582,183
Sec. 2106 S & H Code	231,821	321,252	658,354	102,115	245,015	362,960
Sec. 2107 S & H Code	492,835	686,979	1,419,002	211,260	521,476	777,713
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	688,486	959,247	1,974,191	297,913	728,060	1,087,786
Total Gas Tax Apportionments	1,782,151	2,481,852	5,113,877	769,469	1,885,006	2,810,642
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	384,581	133,843
Traffic Congestion Relief	—	7,643	5,367	—	—	779
Other Receipts from State	—	67,191	2,029,228	—	—	1,354
Total Monies Made Available by State	1,782,151	2,556,686	7,148,472	769,469	2,269,587	2,946,618
Total Monies Made Available by Federal Government	628,657	148,774	6,388,514	670,876	—	3,392,735
Total Monies Made Available by Local Government Agencies	1,060,396	7,086,899	2,063,034	834,468	1,003,562	2,808,157
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	45	751	2,037	1,906
Proceeds from Sale of Bonds for Street Purposes	—	—	386,121	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	54,804	1,834,443	1,416,579	—	—	3,655,554
General Fund Monies Used for Street Purposes	624,326	18,397	1,388,089	—	1,310,087	1,424,453
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	254,034	—	—	34,045	216,873	21,191
Section 99234 P. U. Code	—	32,376	—	—	—	262,224
Section 99400(a) P. U. Code	—	—	—	367,155	—	—
Monies Made Available From Other City Sources	1,324,486	1,638,822	1,620,888	15,218	720,560	1,772,440
Total Monies Made Available From City Sources	2,257,650	3,524,038	4,811,722	417,169	2,249,557	7,137,768
Grand Total Monies Made Available	\$5,728,854	\$13,316,397	\$20,411,742	\$2,691,982	\$5,522,706	\$16,285,278

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Bernardino Cont'd Yucaipa	Yucca Valley	San Diego County Carlsbad	Chula Vista	Coronado	Del Mar
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$267,104	\$109,237	\$547,947	\$1,230,900	\$138,382	\$23,908
Sec. 2106 S & H Code	169,127	72,004	367,217	818,924	96,327	20,613
Sec. 2107 S & H Code	356,734	145,895	731,818	1,644,230	184,818	31,930
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	500,425	206,589	1,021,205	2,287,445	261,376	45,120
Total Gas Tax Apportionments	1,293,390	533,725	2,668,187	5,981,499	680,903	121,571
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	114	(2,778)	—	—	—
Other Receipts from State	408,468	208,774	12,329	2,241,969	—	477,604
Total Monies Made Available by State	1,701,858	742,613	2,677,738	8,223,468	680,903	599,175
Total Monies Made Available by Federal Government	2,974,607	281,040	193,876	5,816,841	172,712	3,686,963
Total Monies Made Available by Local Government Agencies	2,049,865	727,006	301,391	5,317,312	—	21,701
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,911	187,819	8,393	3,626	(109)
Proceeds from Sale of Bonds for Street Purposes	—	—	115,574	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	30,757	4,197,864	—	—	—
General Fund Monies Used for Street Purposes	1,429,872	163,532	8,643,203	4,845,643	1,467,113	439,548
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	50,000	—	—	—	—
Section 99234 P. U. Code	—	—	—	270,267	51,980	—
Section 99400(a) P. U. Code	—	114,736	—	—	—	—
Monies Made Available From Other City Sources	2,486,945	8,651	1,585,820	2,173,553	312,746	—
Total Monies Made Available From City Sources	3,916,817	369,587	14,730,280	7,297,856	1,835,465	439,439
Grand Total Monies Made Available	\$10,643,147	\$2,120,246	\$17,903,285	\$26,655,477	\$2,689,080	\$4,747,278

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Diego Cont'd El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa	Lemon Grove
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$511,399	\$334,354	\$756,806	\$147,140	\$298,333	\$134,063
Sec. 2106 S & H Code	343,044	225,944	505,358	102,120	202,120	93,470
Sec. 2107 S & H Code	683,010	446,550	1,010,762	196,514	398,442	179,049
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	954,053	624,529	1,406,641	277,538	558,056	253,404
Total Gas Tax Apportionments	2,491,506	1,631,377	3,679,567	723,312	1,456,951	659,986
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	84	—	4,549	—	—	1,023
Other Receipts from State	355,698	239,195	(11,387)	476,583	—	—
Total Monies Made Available by State	2,847,288	1,870,572	3,672,729	1,199,895	1,456,951	661,009
Total Monies Made Available by Federal Government	404,437	987,174	1,659,673	266,878	31,225	—
Total Monies Made Available by Local Government Agencies	4,095,400	—	2,383,342	1,056,231	836,666	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	604	—	74,861	17,107	(93,104)	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	137,266	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,870,242	—	—	—	233,888
General Fund Monies Used for Street Purposes	1,961,613	4,715,373	4,750,613	279,745	3,050,420	271,524
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	113	955,422	—	—	2,479
Section 99400(a) P. U. Code	—	—	—	—	—	122,281
Monies Made Available From Other City Sources	78,018	1,803,313	2,278,874	—	918	119,144
Total Monies Made Available From City Sources	2,040,235	8,389,041	8,059,770	434,118	2,958,234	749,316
Grand Total Monies Made Available	\$9,387,360	\$11,246,787	\$15,775,514	\$2,957,122	\$5,283,076	\$1,410,325

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Diego Cont'd National City	Oceanside	Poway	San Diego	San Marcos	Santee
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$327,181	\$939,351	\$267,068	\$7,060,323	\$433,118	\$297,789
Sec. 2106 S & H Code	221,201	626,095	181,441	4,674,560	291,268	201,760
Sec. 2107 S & H Code	436,971	1,254,561	356,686	9,432,496	578,460	397,716
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	611,293	1,743,517	500,359	13,049,403	807,007	557,052
Total Gas Tax Apportionments	1,596,646	4,563,524	1,305,554	34,216,782	2,109,853	1,454,317
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	7,618	219,779	49,396	1,505
Other Receipts from State	100,348	2,669,457	—	5,071,086	1,700,159	—
Total Monies Made Available by State	1,696,994	7,232,981	1,313,172	39,507,647	3,859,408	1,455,822
Total Monies Made Available by Federal Government	472,111	—	19,173	2,731,335	873,209	24,506
Total Monies Made Available by Local Government Agencies	1,165,762	5,730,000	—	—	4,999,913	896,092
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	613	12,971	18,991	307,029	12,689	513
Proceeds from Sale of Bonds for Street Purposes	—	—	2,304,405	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,136,764	140,548	15,547,141	2,521,109	718,641
General Fund Monies Used for Street Purposes	4,280,361	1,986,767	1,477,762	29,648,191	5,254,619	641,629
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	377,767	—
Section 99234 P. U. Code	—	935	—	93,497	137,371	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	42,968	211,149	2,152,837	67,396,079	716,698	187,285
Total Monies Made Available From City Sources	4,323,942	3,348,586	6,094,543	112,991,937	9,020,253	1,548,068
Grand Total Monies Made Available	\$7,658,809	\$16,311,567	\$7,426,888	\$155,230,919	\$18,752,783	\$3,924,488

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Diego Cont'd Solana Beach	Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop	Lodi
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$70,712	\$500,281	\$4,392,113	\$36,862	\$92,572	\$326,032
Sec. 2106 S & H Code	51,570	335,690	1,962,005	27,134	60,889	202,340
Sec. 2107 S & H Code	94,441	668,156	5,865,937	49,231	123,645	435,436
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	133,495	930,739	8,125,382	70,027	175,266	609,173
Total Gas Tax Apportionments	350,218	2,434,866	20,345,437	183,254	452,372	1,572,981
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	(1,999)	—	21,642	—	—
Other Receipts from State	96	273,668	783,626	—	353,088	—
Total Monies Made Available by State	350,314	2,706,535	21,129,063	204,896	805,460	1,572,981
Total Monies Made Available by Federal Government	—	—	11,796,395	—	1,574,794	1,490,018
Total Monies Made Available by Local Government Agencies	350,926	3,052,467	1,259,432	523,251	270,112	985,043
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,511	25,616	25,746	2,663	4,676	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	252,463	1,610,207	—	—	—	—
General Fund Monies Used for Street Purposes	1,020,641	3,338,145	30,858,152	225,909	—	1,382,113
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	199,783	—	—
Monies Made Available From Other City Sources	20,390	3,858,729	39,250,410	186,788	1,960,214	1,180,209
Total Monies Made Available From City Sources	1,296,005	8,832,697	70,134,308	615,143	1,964,890	2,562,322
Grand Total Monies Made Available	\$1,997,245	\$14,591,699	\$104,319,198	\$1,343,290	\$4,615,256	\$6,610,364

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Joaquin Cont'd Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande	Atascadero
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$353,213	\$79,357	\$—	\$422,858	\$88,195	\$146,711
Sec. 2106 S & H Code	218,808	52,882	—	261,008	74,215	120,272
Sec. 2107 S & H Code	471,738	105,986	—	564,792	117,795	195,943
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	659,333	150,449	—	788,722	166,901	276,792
Total Gas Tax Apportionments	1,703,092	388,674	—	2,037,380	447,106	739,718
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	1,313,030	—
Traffic Congestion Relief	—	—	—	10,699	—	1,833
Other Receipts from State	967,442	13,681	—	193,681	2,976	(2,527)
Total Monies Made Available by State	2,670,534	402,355	—	2,241,760	1,763,112	739,024
Total Monies Made Available by Federal Government	2,150,720	419,706	—	525,755	723,523	94,092
Total Monies Made Available by Local Government Agencies	59,391,815	236,613	—	1,077,503	—	676,255
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,052	2,401	—	12,666	—	3,513
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	246,803	—	—	—	—
General Fund Monies Used for Street Purposes	1,090,716	66,079	—	671,756	—	687,596
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	38,896	—	—	—	9,101	15,831
Section 99400(a) P. U. Code	814,980	565,896	—	1,582,700	89,413	247,329
Monies Made Available From Other City Sources	2,950,009	138,955	—	5,382,711	387,909	7,695
Total Monies Made Available From City Sources	4,901,653	1,020,134	—	7,649,833	486,423	961,964
Grand Total Monies Made Available	\$69,114,722	\$2,078,808	\$—	\$11,494,851	\$2,973,058	\$2,471,335

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Luis Obispo Cont'd El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo	San Mateo County Atherton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$154,282	\$68,111	\$54,423	\$44,717	\$231,030	\$38,755
Sec. 2106 S & H Code	126,230	58,408	47,635	39,995	186,636	32,112
Sec. 2107 S & H Code	206,052	90,967	72,686	59,722	308,566	51,760
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	290,717	128,695	103,435	84,522	432,654	73,520
Total Gas Tax Apportionments	777,281	346,181	278,179	228,956	1,158,886	196,147
Motor Vehicle License (In-Lieu-Tax)	1,317,288	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	60
Other Receipts from State	4,897	—	—	45,880	376,747	29,516
Total Monies Made Available by State	2,099,466	346,181	278,179	274,836	1,535,633	225,723
Total Monies Made Available by Federal Government	1,470,135	—	480,000	1,521,132	992,369	104,800
Total Monies Made Available by Local Government Agencies	—	—	—	1,200,835	—	264,583
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,808	—	—	104	—	1,664
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	307,516	540,340	7,549,275	1,212,259
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	16,063	—	—	4,615	—	—
Section 99400(a) P. U. Code	—	58,663	—	42,682	—	—
Monies Made Available From Other City Sources	1,172,018	—	86,108	5,000	—	3,090,997
Total Monies Made Available From City Sources	1,192,889	58,663	393,624	592,741	7,549,275	4,304,920
Grand Total Monies Made Available	\$4,762,490	\$404,844	\$1,151,803	\$3,589,544	\$10,077,277	\$4,900,026

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Mateo Cont'd Belmont	Brisbane	Burlingame	Colma	Daly City	East Palo Alto
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$135,992	\$20,998	\$150,536	\$8,668	\$556,049	\$171,992
Sec. 2106 S & H Code	100,639	19,599	110,889	10,909	396,671	126,010
Sec. 2107 S & H Code	181,625	28,057	201,051	11,583	742,637	229,705
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	256,964	39,976	283,806	17,110	1,036,154	323,400
Total Gas Tax Apportionments	675,220	108,630	746,282	48,270	2,731,511	851,107
Motor Vehicle License (In-Lieu-Tax)	—	—	—	5,373	—	—
Traffic Congestion Relief	—	165	—	—	—	—
Other Receipts from State	387,594	—	—	—	89,878	715,514
Total Monies Made Available by State	1,062,814	108,795	746,282	53,643	2,821,389	1,566,621
Total Monies Made Available by Federal Government	4,717,035	214,534	—	—	149,089	—
Total Monies Made Available by Local Government Agencies	791,767	146,587	600,631	44,808	1,448,173	260,414
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	539	19,005	—	57,420	4,545
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	461,910	—	—	—	—
General Fund Monies Used for Street Purposes	1,043,314	570,931	2,929,395	1,360,801	992,832	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	40,000	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	480,334	—	520,584	25,000	23,514	23,050
Total Monies Made Available From City Sources	1,563,648	1,033,380	3,468,984	1,385,801	1,073,766	27,595
Grand Total Monies Made Available	\$8,135,264	\$1,503,296	\$4,815,897	\$1,484,252	\$5,492,417	\$1,854,630

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Mateo Cont'd Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae	Pacifica
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$157,634	\$68,599	\$59,189	\$165,184	\$112,705	\$207,427
Sec. 2106 S & H Code	115,891	53,144	46,513	121,212	84,228	150,983
Sec. 2107 S & H Code	210,530	91,617	79,051	220,615	150,524	277,032
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	296,947	129,595	112,231	310,920	212,990	388,795
Total Gas Tax Apportionments	781,002	342,955	296,984	817,931	560,447	1,024,237
Motor Vehicle License (In-Lieu-Tax)	—	—	915,275	—	—	—
Traffic Congestion Relief	—	—	—	4,369	—	—
Other Receipts from State	—	180,000	—	—	—	357,108
Total Monies Made Available by State	781,002	522,955	1,212,259	822,300	560,447	1,381,345
Total Monies Made Available by Federal Government	—	—	—	—	112,630	45,629
Total Monies Made Available by Local Government Agencies	468,651	227,992	250,000	1,579,027	412,173	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,118	341	463	16,687	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	935,923	—	177,562
General Fund Monies Used for Street Purposes	402,256	273,097	85,215	3,939,987	—	1,049,391
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	17,015	740,118
Monies Made Available From Other City Sources	35,954	1,269,245	—	1,327,667	36,416	99,853
Total Monies Made Available From City Sources	442,328	1,542,683	85,678	6,220,264	53,431	2,066,924
Grand Total Monies Made Available	\$1,691,981	\$2,293,630	\$1,547,937	\$8,621,591	\$1,138,681	\$3,493,898

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Mateo Cont'd					
	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo	South San Francisco
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$24,241	\$403,086	\$227,246	\$149,577	\$500,593	\$337,950
Sec. 2106 S & H Code	21,884	288,871	164,950	110,213	357,589	242,968
Sec. 2107 S & H Code	32,375	538,346	303,501	199,769	668,577	451,353
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	45,736	751,370	425,369	282,035	931,581	631,166
Total Gas Tax Apportionments	124,236	1,981,673	1,121,066	741,594	2,458,340	1,663,437
Motor Vehicle License (In-Lieu-Tax)	—	396,679	—	—	—	158,561
Traffic Congestion Relief	—	—	393	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	124,236	2,378,352	1,121,459	741,594	2,458,340	1,821,998
Total Monies Made Available by Federal Government	—	—	—	264,000	1,491,861	334,256
Total Monies Made Available by Local Government Agencies	207,820	1,339,842	1,106,784	656,622	1,659,747	1,089,698
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	(4,385)	4,315	—	29,868	41,442
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	23,027	—	—
General Fund Monies Used for Street Purposes	308,227	5,984,962	492,615	449,212	7,299,897	1,567,992
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	1,785,750	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	81,154
Monies Made Available From Other City Sources	4,312	61,564	100,139	851,657	1,051,707	1,451,054
Total Monies Made Available From City Sources	312,539	7,827,891	597,069	1,323,896	8,381,472	3,141,642
Grand Total Monies Made Available	\$644,595	\$11,546,085	\$2,825,312	\$2,986,112	\$13,991,420	\$6,387,594

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	San Mateo Cont'd Woodside	Santa Barbara County Buellton	Carpinteria	Goleta	Guadalupe	Lompoc
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$29,438	\$24,816	\$74,832	\$159,550	\$34,590	\$221,013
Sec. 2106 S & H Code	25,546	17,922	44,369	89,165	23,080	121,664
Sec. 2107 S & H Code	39,317	33,144	99,943	213,089	46,219	295,176
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	56,327	46,824	141,098	300,441	66,203	413,866
Total Gas Tax Apportionments	150,628	122,706	360,242	762,245	170,092	1,051,719
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	61	301
Other Receipts from State	—	100,007	—	748,506	93,449	279,659
Total Monies Made Available by State	150,628	222,713	360,242	1,510,751	263,602	1,331,679
Total Monies Made Available by Federal Government	—	—	—	498,157	65	1,851,480
Total Monies Made Available by Local Government Agencies	265,972	280,737	365,781	920,376	—	1,800,159
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	667	6,344	1,854	14,283	254	1,712
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	230,873	98,433	—	—
General Fund Monies Used for Street Purposes	500,000	123,346	126,184	724,173	5,310	392,139
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	36,005	—	—	—	—	—
Section 99234 P. U. Code	—	2,669	10,797	19,864	4,186	26,715
Section 99400(a) P. U. Code	—	920	—	—	—	335,567
Monies Made Available From Other City Sources	207,756	1,429	530,236	74,732	481,037	1,430,611
Total Monies Made Available From City Sources	744,428	134,708	899,944	931,485	490,787	2,186,744
Grand Total Monies Made Available	\$1,161,028	\$638,158	\$1,625,967	\$3,860,769	\$754,454	\$7,170,062

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Santa Barbara Cont'd Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell	Cupertino	Gilroy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$483,048	\$489,278	\$28,499	\$209,628	\$292,901	\$266,919
Sec. 2106 S & H Code	260,220	263,389	19,870	140,004	193,713	176,955
Sec. 2107 S & H Code	645,140	653,729	38,063	279,971	391,270	356,487
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	898,936	917,550	54,594	392,856	549,579	500,084
Total Gas Tax Apportionments	2,287,344	2,323,946	141,026	1,022,459	1,427,463	1,300,445
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	259,289	—
Traffic Congestion Relief	—	3,819	198	—	—	—
Other Receipts from State	850,382	32,517	197,706	344,945	—	955,672
Total Monies Made Available by State	3,137,726	2,360,282	338,930	1,367,404	1,686,752	2,256,117
Total Monies Made Available by Federal Government	10,442,329	3,711,754	—	1,210,602	—	22,666
Total Monies Made Available by Local Government Agencies	2,900,544	3,627,795	313,720	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	47,175	61	(3,978)	11,016	22,061
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	6,298,648	1,445,644	195,109	158,052	4,713,755	1,035,537
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	2,697,725	27,005	—	—	—
Section 99234 P. U. Code	59,560	57,683	3,176	349,764	—	—
Section 99400(a) P. U. Code	—	—	185	—	—	2,687
Monies Made Available From Other City Sources	—	107,475	1,549	918,319	—	1,046,149
Total Monies Made Available From City Sources	6,358,208	4,355,702	227,085	1,422,157	4,724,771	2,106,434
Grand Total Monies Made Available	\$22,838,807	\$14,055,533	\$879,735	\$4,000,163	\$6,411,523	\$4,385,217

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Santa Clara Cont'd Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno	Morgan Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$148,363	\$46,389	\$158,027	\$367,090	\$18,808	\$206,478
Sec. 2106 S & H Code	100,490	34,720	106,722	241,562	16,931	137,972
Sec. 2107 S & H Code	198,155	61,955	211,054	490,272	25,119	275,764
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	279,996	87,608	297,629	684,944	35,709	387,043
Total Gas Tax Apportionments	727,004	230,672	773,432	1,783,868	96,567	1,007,257
Motor Vehicle License (In-Lieu-Tax)	—	—	2,466,867	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	214,790	—	—	604,457	—	—
Total Monies Made Available by State	941,794	230,672	3,240,299	2,388,325	96,567	1,007,257
Total Monies Made Available by Federal Government	288,541	—	1,281,322	762,681	—	—
Total Monies Made Available by Local Government Agencies	—	—	39,800	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	9,429	459	5,489	10,836	111	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,540,042	1,602,571	502,671	2,123,909	—	809,316
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	607,637	—	17,994	—
Section 99234 P. U. Code	—	—	—	91,390	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	333,819	1,525,835	1,954,680	233,255	25,226	715,185
Total Monies Made Available From City Sources	1,883,290	3,128,865	3,070,477	2,459,390	43,331	1,524,501
Grand Total Monies Made Available	\$3,113,625	\$3,359,537	\$7,631,898	\$5,610,396	\$139,898	\$2,531,758

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Santa Clara Cont'd Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga	Sunnyvale
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$388,818	\$335,569	\$5,248,829	\$609,646	\$164,158	\$720,865
Sec. 2106 S & H Code	255,575	221,232	3,390,126	398,002	110,676	469,735
Sec. 2107 S & H Code	519,290	448,174	7,010,134	814,220	219,242	962,766
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	725,040	626,773	9,706,399	1,135,065	308,943	1,340,715
Total Gas Tax Apportionments	1,888,723	1,631,748	25,355,488	2,956,933	803,019	3,494,081
Motor Vehicle License (In-Lieu-Tax)	—	—	—	539,026	—	—
Traffic Congestion Relief	—	123,965	—	—	—	—
Other Receipts from State	—	—	7,670,826	80,801	122,076	31,864
Total Monies Made Available by State	1,888,723	1,755,713	33,026,314	3,576,760	925,095	3,525,945
Total Monies Made Available by Federal Government	—	656,390	9,365,514	947,565	628,269	10,854,307
Total Monies Made Available by Local Government Agencies	—	—	836,585	—	—	188,795
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	82,835	(3,134)	—	232,895	—	3,459
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,046,834	10,427,085	7,584,388	8,782,691	2,625,413	8,143,695
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	8,990,500	—	—	—
Section 99234 P. U. Code	—	—	406,716	138,367	—	135,294
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	777,011	4,202,155	17,682,285	2,820,957	—	696,420
Total Monies Made Available From City Sources	2,906,680	14,626,106	34,663,889	11,974,910	2,625,413	8,978,868
Grand Total Monies Made Available	\$4,795,403	\$17,038,209	\$77,892,302	\$16,499,235	\$4,178,777	\$23,547,915

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Santa Cruz Cont'd Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County	
					Anderson	Redding
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$52,320	\$307,043	\$61,067	\$269,567	\$55,542	\$469,745
Sec. 2106 S & H Code	36,682	191,902	42,013	169,067	56,412	441,312
Sec. 2107 S & H Code	69,876	410,094	81,559	360,023	74,179	627,373
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	99,553	574,837	115,696	504,969	105,499	874,386
Total Gas Tax Apportionments	258,431	1,483,876	300,335	1,303,626	291,632	2,412,816
Motor Vehicle License (In-Lieu-Tax)	—	271,273	—	—	—	—
Traffic Congestion Relief	—	4,163	—	—	—	—
Other Receipts from State	—	21,180	—	1,320,652	1,183,723	1,348,588
Total Monies Made Available by State	258,431	1,780,492	300,335	2,624,278	1,475,355	3,761,404
Total Monies Made Available by Federal Government	270,063	1,103,823	73,687	213,270	530,708	15,453,407
Total Monies Made Available by Local Government Agencies	44,535	501,858	—	—	—	390,411
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	3,980	—	—	19,796
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	596	56,256	—
General Fund Monies Used for Street Purposes	942,478	2,470,524	265,213	1,013,529	—	783,216
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	70,216	—	—	252,733	139,015
Monies Made Available From Other City Sources	41	134,024	59,862	38,606	3,043	6,227,243
Total Monies Made Available From City Sources	942,519	2,674,764	329,055	1,052,731	312,032	7,169,270
Grand Total Monies Made Available	\$1,515,548	\$6,060,937	\$703,077	\$3,890,279	\$2,318,095	\$26,774,492

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Shasta Cont'd	Sierra County	Siskiyou County			
	Shasta Lake	Loyalton	Dorris	Dunsmuir	Etna	Fort Jones
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$52,971	\$4,556	\$4,650	\$9,866	\$4,007	\$3,743
Sec. 2106 S & H Code	54,024	6,180	8,922	13,551	8,354	8,113
Sec. 2107 S & H Code	70,747	6,085	6,213	13,176	5,351	5,005
Sec. 2107 S & H Code Snow Removal	—	12,351	—	23,874	—	—
Sec. 2107.5 S & H Code	100,756	9,407	9,616	19,207	8,394	8,020
Total Gas Tax Apportionments	278,498	38,579	29,401	79,674	26,106	24,881
Motor Vehicle License (In-Lieu-Tax)	—	2,851	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	678,677	—	—	—	—	13,091
Total Monies Made Available by State	957,175	41,430	29,401	79,674	26,106	37,972
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,731	—	130	(29)	308	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	19,320	15,457	20,965	140,682	47,795	22,517
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	33,333	41,058	16,919	—
Monies Made Available From Other City Sources	—	115	4,485	—	—	—
Total Monies Made Available From City Sources	26,051	15,572	58,913	181,711	65,022	22,517
Grand Total Monies Made Available	\$983,226	\$57,002	\$88,314	\$261,385	\$91,128	\$60,489

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Siskiyou Cont'd				Solano County	
	Montague	Mt. Shasta	Tulelake	Weed	Yreka	Benicia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$7,814	\$19,013	\$5,254	\$15,545	\$38,738	\$144,093
Sec. 2106 S & H Code	11,731	21,665	9,460	18,589	39,148	99,369
Sec. 2107 S & H Code	10,435	25,394	7,016	20,761	51,750	192,444
Sec. 2107 S & H Code Snow Removal	—	68,156	—	69,227	—	—
Sec. 2107.5 S & H Code	15,419	36,088	10,695	29,687	73,713	271,914
Total Gas Tax Apportionments	45,399	170,316	32,425	153,809	203,349	707,820
Motor Vehicle License (In-Lieu-Tax)	—	16,966	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	231,779
Total Monies Made Available by State	45,399	187,282	32,425	153,809	203,349	939,599
Total Monies Made Available by Federal Government	—	—	—	468,296	—	1,233,957
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	2,744	12	—	585	5,402
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	427,663
General Fund Monies Used for Street Purposes	—	382,187	—	280,765	421,902	1,679,980
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	37,261	—
Section 99234 P. U. Code	448	—	—	—	—	271,000
Section 99400(a) P. U. Code	—	994	20,411	—	3,150	—
Monies Made Available From Other City Sources	—	23,545	—	—	4,568	301,137
Total Monies Made Available From City Sources	448	409,470	20,423	280,765	467,466	2,685,182
Grand Total Monies Made Available	\$45,847	\$596,752	\$52,848	\$902,870	\$670,815	\$4,858,738

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Solano Cont'd					
	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville	Vallejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$91,762	\$547,686	\$42,706	\$148,587	\$499,214	\$623,010
Sec. 2106 S & H Code	65,024	364,250	32,828	102,318	332,437	413,686
Sec. 2107 S & H Code	122,584	731,468	57,036	198,447	666,731	832,069
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	173,874	1,020,722	80,810	280,208	7,500	1,159,729
Total Gas Tax Apportionments	453,244	2,664,126	213,380	729,560	1,505,882	3,028,494
Motor Vehicle License (In-Lieu-Tax)	81,680	—	—	—	—	—
Traffic Congestion Relief	—	32,031	—	422	—	11,662
Other Receipts from State	—	(72,756)	—	—	—	238,049
Total Monies Made Available by State	534,924	2,623,401	213,380	729,982	1,505,882	3,278,205
Total Monies Made Available by Federal Government	271,239	3,129,583	—	431,014	462,261	3,109,677
Total Monies Made Available by Local Government Agencies	1,032,000	125,861	—	—	—	197,335
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	15,213	1,432	1,198	—	3,908
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	139,798	2,679,288	—	104,252	—	—
General Fund Monies Used for Street Purposes	741,005	3,894,180	99,953	—	1,569,382	1,040,209
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	25,630	—	—	—	—	—
Section 99234 P. U. Code	8,410	1,212,273	—	—	48,760	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	29,118	14,454,127	25,991	187,802	3,012,147	3,225,020
Total Monies Made Available From City Sources	943,961	22,255,081	127,376	293,252	4,630,289	4,269,137
Grand Total Monies Made Available	\$2,782,124	\$28,133,926	\$340,756	\$1,454,248	\$6,598,432	\$10,854,354

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Sonoma Cont'd					
	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park	Santa Rosa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$44,319	\$38,657	\$61,211	\$299,621	\$222,649	\$846,420
Sec. 2106 S & H Code	34,770	30,941	46,192	207,412	155,362	577,048
Sec. 2107 S & H Code	59,192	51,630	81,751	400,162	297,362	1,130,639
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	83,807	73,340	115,961	560,432	416,886	1,575,639
Total Gas Tax Apportionments	222,088	194,568	305,115	1,467,627	1,092,259	4,129,746
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	12,705
Other Receipts from State	—	—	1,246,598	277,493	—	229,063
Total Monies Made Available by State	222,088	194,568	1,551,713	1,745,120	1,092,259	4,371,514
Total Monies Made Available by Federal Government	—	83,626	500,000	—	—	2,072,370
Total Monies Made Available by Local Government Agencies	67,074	139,353	68,060	1,467,590	202,119	4,087,667
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	5,381	4,470	—	23,332
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	624,542	—	—	—
General Fund Monies Used for Street Purposes	5,169	51,040	—	994,000	828,585	8,800,507
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	102,257
Section 99400(a) P. U. Code	13,289	—	—	—	—	—
Monies Made Available From Other City Sources	—	839	42,136	3,814,005	61,380	2,729,603
Total Monies Made Available From City Sources	18,458	51,879	672,059	4,812,475	889,965	11,655,699
Grand Total Monies Made Available	\$307,620	\$469,426	\$2,791,832	\$8,025,185	\$2,184,343	\$22,187,250

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Sonoma Cont'd			Stanislaus County	Hughson	Modesto
	Sebastopol	Sonoma	Windsor	Ceres		
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$40,751	\$52,703	\$138,290	\$225,586	\$32,725	\$1,085,265
Sec. 2106 S & H Code	32,357	40,423	98,316	140,083	24,424	655,741
Sec. 2107 S & H Code	54,425	70,412	184,695	301,377	43,723	1,449,438
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	77,203	100,686	261,206	423,956	62,705	2,012,792
Total Gas Tax Apportionments	204,736	264,224	682,507	1,091,002	163,577	5,203,236
Motor Vehicle License (In-Lieu-Tax)	—	24,815	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	9,793
Other Receipts from State	—	220,000	392,947	—	—	4,050,238
Total Monies Made Available by State	204,736	509,039	1,075,454	1,091,002	163,577	9,263,267
Total Monies Made Available by Federal Government	341,956	116,749	90,895	728,987	226,964	2,190,884
Total Monies Made Available by Local Government Agencies	349,746	—	144,504	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	10,866	43	756	30,485
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	89,431	—	—	315,071	—	—
General Fund Monies Used for Street Purposes	129,744	322,417	1,797,156	—	132,119	959,975
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	153	6,228	309,044
Section 99400(a) P. U. Code	—	—	824,162	2,388	68,969	712
Monies Made Available From Other City Sources	161,390	—	1,346,662	530,201	—	12,340,377
Total Monies Made Available From City Sources	380,565	322,417	3,978,846	847,856	208,072	13,640,593
Grand Total Monies Made Available	\$1,277,003	\$948,205	\$5,289,699	\$2,667,845	\$598,613	\$25,094,744

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Stanislaus Cont'd Newman	Oakdale	Patterson	Riverbank	Turlock	Waterford
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$55,531	\$103,331	\$109,026	\$114,786	\$365,187	\$45,455
Sec. 2106 S & H Code	38,108	66,769	70,194	73,644	223,839	32,064
Sec. 2107 S & H Code	74,166	138,041	145,611	153,326	487,730	60,709
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	105,480	196,351	206,202	217,257	681,431	85,885
Total Gas Tax Apportionments	273,285	504,492	531,033	559,013	1,758,187	224,113
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	225,000	—	469,943	—	13,407	152,056
Total Monies Made Available by State	498,285	504,492	1,000,976	559,013	1,771,594	376,169
Total Monies Made Available by Federal Government	541,239	189,992	1,223,146	—	2,145,976	—
Total Monies Made Available by Local Government Agencies	—	4,032	—	—	—	137,640
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	812	865	—	—	98
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	214,183	—	3,865	—	—	70,625
General Fund Monies Used for Street Purposes	—	60,722	481,166	134,230	—	147,216
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	107	—	70,922	—
Section 99400(a) P. U. Code	4,831	908	89,479	109,202	136,331	—
Monies Made Available From Other City Sources	295,731	318,932	433,170	60,377	31,127	173,351
Total Monies Made Available From City Sources	514,745	381,374	1,008,652	303,809	238,380	391,290
Grand Total Monies Made Available	\$1,554,269	\$1,079,890	\$3,232,774	\$862,822	\$4,155,950	\$905,099

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Sutter Cont'd		Tehama County			Tulare County
	Live Oak	Yuba City	Corning	Red Bluff	Tehama	Dinuba
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$45,101	\$335,476	\$38,460	\$71,417	\$2,247	\$110,708
Sec. 2106 S & H Code	32,029	207,338	30,785	53,059	6,319	68,662
Sec. 2107 S & H Code	60,236	448,050	51,377	95,393	3,001	147,861
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	85,232	626,722	73,172	135,035	5,147	209,557
Total Gas Tax Apportionments	222,598	1,617,586	193,794	354,904	16,714	536,788
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,775	433,465	95	—	—	—
Total Monies Made Available by State	224,373	2,051,051	193,889	354,904	16,714	536,788
Total Monies Made Available by Federal Government	205,178	816,331	32,562	—	1,854	138,763
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	5,656,723
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,516	(335)	1,457	493	—	1,321
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	80,904	—	5,873	—	—	—
General Fund Monies Used for Street Purposes	3,923	—	185,640	293,275	1,102	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	70,000
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	504,905	2,800,031	462	—	—	270,817
Monies Made Available From Other City Sources	376,873	(1,044)	88,846	58,546	19,000	4,667
Total Monies Made Available From City Sources	968,121	2,798,652	282,278	352,314	20,102	346,805
Grand Total Monies Made Available	\$1,397,672	\$5,666,034	\$508,729	\$707,218	\$38,670	\$6,679,079

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Tulare Cont'd					
	Exeter	Farmersville	Lindsay	Porterville	Tulare	Visalia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$55,162	\$56,286	\$60,640	\$274,069	\$305,619	\$646,282
Sec. 2106 S & H Code	36,620	37,268	39,780	162,895	181,097	377,609
Sec. 2107 S & H Code	73,672	75,173	80,991	366,092	408,177	863,150
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	104,798	106,872	115,044	514,516	571,744	1,202,675
Total Gas Tax Apportionments	270,252	275,599	296,455	1,317,572	1,466,637	3,089,716
Motor Vehicle License (In-Lieu-Tax)	—	—	29,139	—	—	613,868
Traffic Congestion Relief	—	—	—	—	—	15,741
Other Receipts from State	95,390	108,395	225,371	391,083	439,540	936,427
Total Monies Made Available by State	365,642	383,994	550,965	1,708,655	1,906,177	4,655,752
Total Monies Made Available by Federal Government	—	39,983	352,978	247,322	—	2,457,415
Total Monies Made Available by Local Government Agencies	386,804	173,049	95,098	916,550	2,584,706	4,181,620
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	4,579	200	—	23,561	43,374	79,037
Proceeds from Sale of Bonds for Street Purposes	—	—	16,335	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	58,441	—	176,524	988,110	2,109,397	2,018,113
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	158,852	146,363	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	134,856	256,955	246,804	1,143,151	—	—
Monies Made Available From Other City Sources	38,912	5,688	377,209	317,182	—	7,953,188
Total Monies Made Available From City Sources	236,788	262,843	816,872	2,630,856	2,299,134	10,050,338
Grand Total Monies Made Available	\$989,234	\$859,869	\$1,815,913	\$5,503,383	\$6,790,017	\$21,345,125

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Tulare Cont'd	Tuolumne County	Ventura County			
	Woodlake	Sonora	Camarillo	Fillmore	Moorpark	Ojai
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$40,669	\$24,820	\$342,146	\$80,994	\$192,780	\$42,203
Sec. 2106 S & H Code	28,260	31,163	231,734	58,520	132,664	32,792
Sec. 2107 S & H Code	54,315	33,152	456,958	108,172	257,470	56,364
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	77,052	46,876	638,911	153,469	361,764	79,883
Total Gas Tax Apportionments	200,296	136,011	1,669,749	401,155	944,678	211,242
Motor Vehicle License (In-Lieu-Tax)	—	372,096	—	—	—	24,371
Traffic Congestion Relief	—	122	3,963	537	79,207	—
Other Receipts from State	—	980	9,754	—	9,233	—
Total Monies Made Available by State	200,296	509,209	1,683,466	401,692	1,033,118	235,613
Total Monies Made Available by Federal Government	297,024	—	718,608	—	620,478	—
Total Monies Made Available by Local Government Agencies	—	111,182	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	3,357	204	1,323	—	130	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	5,220	—	175,205	—	—
General Fund Monies Used for Street Purposes	—	11,703	4,979,260	156,008	104,654	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	15,079	—
Section 99234 P. U. Code	—	—	61,303	3,171	40,627	686
Section 99400(a) P. U. Code	137,762	321	1,699,532	1,240	585,219	37
Monies Made Available From Other City Sources	20,000	1,125,538	7,519,657	77,369	1,142,453	—
Total Monies Made Available From City Sources	161,119	1,142,986	14,261,075	412,993	1,888,162	723
Grand Total Monies Made Available	\$658,439	\$1,763,377	\$16,663,149	\$814,685	\$3,541,758	\$236,336

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Ventura Cont'd					
	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley	Thousand Oaks
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,026,101	\$115,152	\$564,067	\$154,158	\$651,059	\$668,025
Sec. 2106 S & H Code	685,377	81,176	378,926	107,048	436,624	447,877
Sec. 2107 S & H Code	1,370,422	153,793	753,347	205,888	869,529	892,188
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,903,608	217,506	1,050,953	290,490	1,211,489	1,242,800
Total Gas Tax Apportionments	4,985,508	567,627	2,747,293	757,584	3,168,701	3,250,890
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	7,842	—	—	5,106	13,692	25,088
Other Receipts from State	8,660,683	—	19,010	—	101,066	—
Total Monies Made Available by State	13,654,033	567,627	2,766,303	762,690	3,283,459	3,275,978
Total Monies Made Available by Federal Government	11,703,959	400,000	1,008,240	—	1,410,112	2,497,657
Total Monies Made Available by Local Government Agencies	637,450	—	—	10,424	1,781,114	3,075,741
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	23,523	8,346	—	144	—	50,891
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	549,627	488,202	861,005	—	2,886,317	5,628,643
General Fund Monies Used for Street Purposes	4,825,865	1,068,356	4,561,408	27,770	3,362,905	5,741,951
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	672,841	—	5,342	—	—	—
Section 99234 P. U. Code	66,381	56,107	26,417	416	58,031	60,458
Section 99400(a) P. U. Code	8,343	546,583	10,922	324,520	3,137,519	783,268
Monies Made Available From Other City Sources	7,613,391	163,262	—	114,542	62,782	984,148
Total Monies Made Available From City Sources	13,759,971	2,330,856	5,465,094	467,392	9,507,554	13,249,359
Grand Total Monies Made Available	\$39,755,413	\$3,298,483	\$9,239,637	\$1,240,506	\$15,982,239	\$22,098,735

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	Yolo Cont'd		Winters	Woodland	Yuba County	
	Davis	West Sacramento			Marysville	Wheatland
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$341,531	\$249,178	\$36,416	\$293,911	\$66,013	\$18,254
Sec. 2106 S & H Code	233,420	171,597	29,177	201,543	42,765	15,298
Sec. 2107 S & H Code	456,136	332,810	48,635	392,536	88,164	24,379
Sec. 2107 S & H Code Snow Removal	—	466,317	—	—	—	—
Sec. 2107.5 S & H Code	637,775	—	69,203	549,894	124,823	34,687
Total Gas Tax Apportionments	1,668,862	1,219,902	183,431	1,437,884	321,765	92,618
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	29,212	10,612,253	—	531,636	—	—
Total Monies Made Available by State	1,698,074	11,832,155	183,431	1,969,520	321,765	92,618
Total Monies Made Available by Federal Government	1,563,850	1,744,104	—	2,580,534	341,314	56,704
Total Monies Made Available by Local Government Agencies	561,841	2,007,668	—	386,247	—	4,107
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	838	6,013	—	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	7,095,185	—	—	—	—
General Fund Monies Used for Street Purposes	640,364	1,166,478	—	1,470,354	441,426	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	980,046	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	136,915	1,724,067	—	390,251	1,387	57,945
Monies Made Available From Other City Sources	2,749,143	6,414,351	—	2,620,606	101,822	—
Total Monies Made Available From City Sources	4,507,306	16,406,094	—	4,481,211	544,635	57,945
Grand Total Monies Made Available	\$8,331,071	\$31,990,021	\$183,431	\$9,417,512	\$1,207,714	\$211,374

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

	All Cities
Monies Made Available by State of California	
Gas Tax Apportionments	
Sec. 2105 S & H Code	\$163,664,693
Sec. 2106 S & H Code	102,153,367
Sec. 2107 S & H Code	218,595,553
Sec. 2107 S & H Code Snow Removal	5,596,013
Sec. 2107.5 S & H Code	301,061,873
Total Gas Tax Apportionments	791,071,499
Motor Vehicle License (In-Lieu-Tax)	33,962,715
Traffic Congestion Relief	3,669,879
Other Receipts from State	276,318,809
Total Monies Made Available by State	1,105,022,902
Total Monies Made Available by Federal Government	476,664,442
Total Monies Made Available by Local Government Agencies	515,479,527
Monies Made Available From City Sources	
Net Gains and Losses From Investments of Gas Tax Monies	6,342,816
Proceeds from Sale of Bonds for Street Purposes	53,744,928
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	217,769,476
General Fund Monies Used for Street Purposes	1,026,407,524
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	31,955,110
Section 99234 P. U. Code	15,509,684
Section 99400(a) P. U. Code	47,035,410
Monies Made Available From Other City Sources	870,799,926
Total Monies Made Available From City Sources	2,269,564,874
Grand Total Monies Made Available	\$4,366,731,745

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		----Federal Government----		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 3,258,500	37.21	\$ 208,171	2.38	\$ 5,288,905	60.41	\$ 8,755,576
Albany	450,329	25.94	88,548	5.10	1,197,340	68.96	1,736,217
Berkeley	2,832,670	19.78	—	—	11,485,104	80.22	14,317,774
Dublin	1,644,784	24.53	584,168	8.71	4,476,196	66.76	6,705,148
Emeryville	263,545	5.70	—	—	4,359,897	94.30	4,623,442
Fremont	5,778,082	23.00	1,722,680	6.86	17,616,016	70.14	25,116,778
Hayward	4,141,245	11.62	762,065	2.14	30,724,279	86.24	35,627,589
Livermore	10,131,193	29.36	402,949	1.17	23,971,981	69.47	34,506,123
Newark	1,108,947	25.81	—	—	3,188,319	74.19	4,297,266
Oakland	36,094,525	57.74	4,734,864	7.58	21,674,403	34.68	62,503,792
Piedmont	265,970	16.99	—	—	1,299,678	83.01	1,565,648
Pleasanton	2,792,812	18.74	1,205,061	8.08	10,910,679	73.18	14,908,552
San Leandro	3,316,253	35.40	1,162,744	12.41	4,889,906	52.19	9,368,903
Union City	1,877,263	41.82	—	—	2,612,010	58.18	4,489,273
Amador County							
Amador	11,247	12.09	79,296	85.28	2,443	2.63	92,986
Ione	216,228	82.18	46,162	17.54	737	0.28	263,127
Jackson	117,376	37.14	—	—	198,660	62.86	316,036
Plymouth	130,525	68.59	—	—	59,785	31.41	190,310
Sutter Creek	79,245	45.83	—	—	93,653	54.17	172,898
Butte County							
Biggs	64,934	33.15	30,596	15.62	100,343	51.23	195,873
Chico	3,078,611	19.68	5,506,049	35.19	7,061,788	45.13	15,646,448
Gridley	172,172	30.75	69,397	12.40	318,305	56.85	559,874
Oroville	390,837	37.62	—	—	647,985	62.38	1,038,822
Paradise	1,003,462	86.23	—	—	160,251	13.77	1,163,713
Calaveras County							
Angels	129,060	35.12	84,097	22.89	154,286	41.99	367,443
Colusa County							
Colusa	148,723	13.42	583,998	52.73	374,873	33.85	1,107,594
Williams	134,187	29.74	27,579	6.11	289,496	64.15	451,262
Contra Costa County							
Antioch	2,870,423	30.03	617,064	6.46	6,069,542	63.51	9,557,029
Brentwood	1,311,822	20.27	—	—	5,159,938	79.73	6,471,760
Clayton	279,875	22.16	—	—	983,026	77.84	1,262,901
Concord	4,987,984	33.32	1,015,749	6.78	8,966,956	59.90	14,970,689
Danville	1,089,543	8.97	4,090,385	33.68	6,965,200	57.35	12,145,128
El Cerrito	1,084,666	13.09	232,450	2.81	6,965,584	84.10	8,282,700
Hercules	700,400	32.03	499,791	22.85	986,806	45.12	2,186,997
Lafayette	614,132	15.82	1,683,143	43.36	1,584,465	40.82	3,881,740
Martinez	1,905,666	27.22	2,162,508	30.89	2,932,212	41.89	7,000,386
Moraga	417,903	37.38	114,810	10.27	585,357	52.35	1,118,070
Oakley	899,163	13.14	—	—	5,941,236	86.86	6,840,399
Orinda	451,101	14.16	14,740	0.46	2,720,745	85.38	3,186,586
Pinole	494,128	52.45	—	—	447,996	47.55	942,124
Pittsburg	1,629,953	18.65	355,992	4.07	6,756,490	77.28	8,742,435
Pleasant Hill	889,922	24.46	323,585	8.90	2,424,183	66.64	3,637,690
Richmond	2,706,229	24.90	873,309	8.04	7,288,759	67.06	10,868,297

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 806,675	11.97	\$ 1,198,282	17.79	\$ 4,731,361	70.24	\$ 6,736,318
San Ramon	1,685,800	21.90	—	—	6,012,100	78.10	7,697,900
Walnut Creek	5,927,763	69.73	759,464	8.93	1,814,025	21.34	8,501,252
Del Norte County							
Crescent City	246,371	52.18	225,794	47.82	—	—	472,165
El Dorado County							
Placerville	606,487	41.53	378,625	25.93	475,097	32.54	1,460,209
South Lake Tahoe	1,606,346	43.35	—	—	2,099,400	56.65	3,705,746
Fresno County							
Clovis	3,118,770	30.99	1,903,520	18.92	5,040,980	50.09	10,063,270
Coalinga	470,625	44.76	—	—	580,906	55.24	1,051,531
Firebaugh	180,053	13.09	672,479	48.88	523,174	38.03	1,375,706
Fowler	179,308	28.34	—	—	453,345	71.66	632,653
Fresno	12,668,097	25.21	9,389,350	18.68	28,203,774	56.11	50,261,221
Huron	202,125	23.47	126,666	14.71	532,453	61.82	861,244
Kerman	983,962	53.70	122,810	6.70	725,695	39.60	1,832,467
Kingsburg	285,842	30.63	99,636	10.68	547,714	58.69	933,192
Mendota	258,202	20.14	561,038	43.77	462,671	36.09	1,281,911
Orange Cove	274,860	34.78	—	—	515,487	65.22	790,347
Parlier	345,637	21.28	259,223	15.96	1,019,288	62.76	1,624,148
Reedley	1,062,248	31.24	477,025	14.03	1,860,587	54.73	3,399,860
San Joaquin	104,188	28.31	—	—	263,783	71.69	367,971
Sanger	636,613	19.50	167,574	5.13	2,460,361	75.37	3,264,548
Selma	896,799	12.54	263,627	3.69	5,990,264	83.77	7,150,690
Glenn County							
Orland	474,251	66.09	200	0.03	243,135	33.88	717,586
Willows	212,951	19.07	685,845	61.40	218,139	19.53	1,116,935
Humboldt County							
Arcata	788,045	28.60	402,392	14.61	1,564,289	56.79	2,754,726
Blue Lake	36,542	45.38	5,896	7.32	38,082	47.30	80,520
Eureka	1,055,936	34.40	1,021,985	33.29	991,710	32.31	3,069,631
Ferndale	55,788	37.66	—	—	92,338	62.34	148,126
Fortuna	623,513	39.04	730,000	45.70	243,758	15.26	1,597,271
Rio Dell	464,927	37.31	684,884	54.96	96,260	7.73	1,246,071
Trinidad	14,911	9.80	1,560	1.03	135,640	89.17	152,111
Imperial County							
Brawley	721,088	19.46	1,388,039	37.45	1,596,812	43.09	3,705,939
Calexico	976,113	25.16	—	—	2,903,571	74.84	3,879,684
Calipatria	205,335	30.00	123,766	18.08	355,415	51.92	684,516
El Centro	1,149,913	16.63	3,057,107	44.21	2,707,381	39.16	6,914,401
Holtville	166,766	27.56	—	—	438,278	72.44	605,044
Imperial	929,817	100.00	—	—	—	—	929,817
Westmorland	64,670	11.14	160,473	27.64	355,385	61.22	580,528
Inyo County							
Bishop	901,305	76.39	13,082	1.11	265,410	22.50	1,179,797
Kern County							
Arvin	425,366	51.77	18,688	2.27	377,720	45.96	821,774
Bakersfield	49,036,503	49.85	18,182,927	18.49	31,142,655	31.66	98,362,085

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 359,918	12.93	\$ —	—	\$ 2,423,041	87.07	\$ 2,782,959
Delano	1,589,502	31.59	1,700,720	33.81	1,740,694	34.60	5,030,916
Maricopa	32,792	58.47	—	—	23,289	41.53	56,081
McFarland	391,493	37.59	143,869	13.82	505,980	48.59	1,041,342
Ridgecrest	682,588	17.52	909,829	23.37	2,301,538	59.11	3,893,955
Shafter	1,761,290	74.60	386,368	16.36	213,390	9.04	2,361,048
Taft	852,541	86.18	84,470	8.54	52,209	5.28	989,220
Tehachapi	384,462	23.62	475,344	29.21	767,567	47.17	1,627,373
Wasco	608,780	51.98	4,026	0.34	558,351	47.68	1,171,157
Kings County							
Avenal	406,441	75.82	—	—	129,589	24.18	536,030
Corcoran	629,805	40.58	921,654	59.39	532	0.03	1,551,991
Hanford	3,101,109	28.34	1,328,971	12.14	6,513,987	59.52	10,944,067
Lemoore	1,016,099	57.63	577,736	32.77	169,235	9.60	1,763,070
Lake County							
Clearlake	520,725	75.49	—	—	169,101	24.51	689,826
Lakeport	158,058	12.67	—	—	1,089,886	87.33	1,247,944
Lassen County							
Susanville	696,487	48.25	436,189	30.21	310,944	21.54	1,443,620
Los Angeles County							
Agoura Hills	581,712	6.58	—	—	8,254,726	93.42	8,836,438
Alhambra	2,226,893	22.64	3,636,993	36.98	3,971,284	40.38	9,835,170
Arcadia	1,399,315	22.64	89,790	1.45	4,692,552	75.91	6,181,657
Artesia	441,018	44.74	6,098	0.62	538,580	54.64	985,696
Avalon	94,446	19.33	—	—	394,176	80.67	488,622
Azusa	1,234,564	48.18	557,175	21.74	770,887	30.08	2,562,626
Baldwin Park	2,012,482	47.79	—	—	2,198,981	52.21	4,211,463
Bell	1,089,848	43.89	376,866	15.18	1,016,282	40.93	2,482,996
Bell Gardens	1,294,388	49.73	129,755	4.98	1,179,022	45.29	2,603,165
Bellflower	1,915,931	36.27	—	—	3,366,585	63.73	5,282,516
Beverly Hills	896,627	3.68	—	—	23,455,576	96.32	24,352,203
Bradbury	30,131	94.40	—	—	1,788	5.60	31,919
Burbank	10,907,703	37.32	2,088,603	7.14	16,236,191	55.54	29,232,497
Calabasas	591,515	7.17	4,909,556	59.51	2,749,366	33.32	8,250,437
Carson	2,439,909	20.81	—	—	9,287,539	79.19	11,727,448
Cerritos	1,363,314	57.96	175,327	7.46	813,141	34.58	2,351,782
Claremont	1,487,791	28.32	572,534	10.90	3,192,597	60.78	5,252,922
Commerce	339,912	15.76	223,781	10.38	1,592,558	73.86	2,156,251
Compton	2,453,320	27.06	1,469,037	16.20	5,144,622	56.74	9,066,979
Covina	1,323,352	47.11	—	—	1,485,645	52.89	2,808,997
Cudahy	648,083	43.00	699,593	46.41	159,648	10.59	1,507,324
Culver City	2,766,516	32.06	59,216	0.69	5,801,423	67.25	8,627,155
Diamond Bar	1,507,113	63.17	209,801	8.79	668,878	28.04	2,385,792
Downey	2,862,687	28.59	2,157,861	21.55	4,991,990	49.86	10,012,538
Duarte	892,360	33.65	678,796	25.60	1,080,523	40.75	2,651,679
El Monte	4,287,333	39.94	4,610,067	42.94	1,837,672	17.12	10,735,072
El Segundo	426,379	11.54	—	—	3,267,531	88.46	3,693,910
Gardena	1,710,323	38.48	79,237	1.78	2,655,539	59.74	4,445,099

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 15,321,731	52.88	\$ 4,601,706	15.88	\$ 9,051,675	31.24	\$ 28,975,112
Glendora	1,308,622	27.38	76,459	1.60	3,395,162	71.02	4,780,243
Hawaiian Gardens	398,159	26.94	136,762	9.25	943,359	63.81	1,478,280
Hawthorne	3,541,014	60.91	79,717	1.37	2,192,809	37.72	5,813,540
Hermosa Beach	491,124	12.04	—	—	3,588,685	87.96	4,079,809
Hidden Hills	55,686	54.86	—	—	45,817	45.14	101,503
Huntington Park	1,600,084	26.22	685,867	11.24	3,816,586	62.54	6,102,537
Industry	21,336	0.10	—	—	21,307,605	99.90	21,328,941
Inglewood	2,930,029	25.25	1,456,709	12.55	7,217,372	62.20	11,604,110
Irwindale	48,032	2.90	36,072	2.17	1,574,848	94.93	1,658,952
La Canada Flintridge	538,205	17.06	257,662	8.17	2,357,980	74.77	3,153,847
La Habra Heights	99,866	13.69	—	—	629,780	86.31	729,646
La Mirada	1,251,549	16.83	2,587,462	34.80	3,596,159	48.37	7,435,170
La Puente	1,717,275	47.83	1,013,819	28.24	859,197	23.93	3,590,291
La Verne	854,939	23.51	242,760	6.67	2,539,667	69.82	3,637,366
Lakewood	2,058,477	18.04	2,247,593	19.70	7,103,192	62.26	11,409,262
Lancaster	4,688,740	28.40	600,304	3.64	11,218,939	67.96	16,507,983
Lawndale	1,676,082	63.06	294,014	11.06	687,840	25.88	2,657,936
Lomita	586,151	53.66	—	—	506,263	46.34	1,092,414
Long Beach	12,192,571	27.71	10,099,669	22.96	21,702,171	49.33	43,994,411
Los Angeles	102,148,178	19.30	22,462,935	4.25	404,462,930	76.45	529,074,043
Lynwood	3,248,154	45.28	757,576	10.56	3,168,469	44.16	7,174,199
Malibu	344,411	17.64	—	—	1,608,443	82.36	1,952,854
Manhattan Beach	931,366	15.82	—	—	4,957,754	84.18	5,889,120
Maywood	745,257	60.45	57,576	4.67	429,971	34.88	1,232,804
Monrovia	990,865	21.47	—	—	3,624,083	78.53	4,614,948
Montebello	1,620,918	30.38	—	—	3,715,388	69.62	5,336,306
Monterey Park	2,564,236	39.87	293,606	4.57	3,572,378	55.56	6,430,220
Norwalk	2,741,652	24.75	4,091,320	36.94	4,243,308	38.31	11,076,280
Palmdale	3,749,827	22.00	943,576	5.54	12,349,258	72.46	17,042,661
Palos Verdes Estates	355,245	19.68	—	—	1,449,873	80.32	1,805,118
Paramount	1,433,771	36.29	25,943	0.66	2,491,017	63.05	3,950,731
Pasadena	3,775,524	15.44	2,129,714	8.70	18,560,887	75.86	24,466,125
Pico Rivera	8,028,282	60.79	1,085,625	8.22	4,093,111	30.99	13,207,018
Pomona	9,940,255	45.29	5,302,919	24.16	6,706,717	30.55	21,949,891
Rancho Palos Verdes	1,075,167	19.28	5,675	0.10	4,497,416	80.62	5,578,258
Redondo Beach	5,078,456	45.50	—	—	6,082,873	54.50	11,161,329
Rolling Hills Estates	207,392	18.45	476,808	42.41	440,012	39.14	1,124,212
Rosemead	2,777,403	57.25	1,631,707	33.64	441,765	9.11	4,850,875
San Dimas	1,495,602	21.78	538,089	7.83	4,835,526	70.39	6,869,217
San Fernando	631,105	24.18	641,097	24.56	1,338,157	51.26	2,610,359
San Gabriel	1,083,256	22.59	1,409,237	29.40	2,301,532	48.01	4,794,025
San Marino	1,467,976	39.30	500,000	13.39	1,767,078	47.31	3,735,054
Santa Clarita	4,358,861	19.65	2,206,362	9.95	15,611,930	70.40	22,177,153
Santa Fe Springs	2,625,013	38.45	—	—	4,202,374	61.55	6,827,387
Santa Monica	2,489,314	14.69	543,214	3.20	13,921,234	82.11	16,953,762
Sierra Madre	280,366	47.56	—	—	309,089	52.44	589,455
Signal Hill	288,167	9.31	34,533	1.12	2,770,486	89.57	3,093,186

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 563,124	35.27	\$ 730,141	45.74	\$ 303,140	18.99	\$ 1,596,405
South Gate	3,565,234	26.90	2,937,365	22.17	6,748,510	50.93	13,251,109
South Pasadena	3,212,119	56.18	230,979	4.04	2,274,139	39.78	5,717,237
Temple City	1,424,788	57.82	166,460	6.76	872,609	35.42	2,463,857
Torrance	3,711,570	15.45	1,186,506	4.94	19,121,215	79.61	24,019,291
Vernon	16,315	0.97	605,203	36.11	1,054,432	62.92	1,675,950
Walnut	947,370	9.42	—	—	9,104,395	90.58	10,051,765
West Covina	2,776,970	31.28	1,710,370	19.27	4,388,913	49.45	8,876,253
West Hollywood	1,500,701	22.98	—	—	5,030,719	77.02	6,531,420
Westlake Village	224,564	4.67	—	—	4,588,159	95.33	4,812,723
Whittier	2,194,856	27.34	1,675,803	20.88	4,156,147	51.78	8,026,806
Madera County							
Chowchilla	516,399	41.70	118,430	9.56	603,618	48.74	1,238,447
Madera	2,293,540	28.33	1,319,980	16.31	4,481,689	55.36	8,095,209
Marin County							
Belvedere	70,815	12.33	—	—	503,364	87.67	574,179
Corte Madera	254,741	7.98	—	—	2,936,191	92.02	3,190,932
Fairfax	531,236	48.79	—	—	557,489	51.21	1,088,725
Larkspur	351,472	14.66	358,921	14.98	1,686,386	70.36	2,396,779
Mill Valley	365,607	12.11	4,748	0.16	2,648,411	87.73	3,018,766
Novato	2,137,474	31.49	816,986	12.04	3,832,340	56.47	6,786,800
Ross	75,802	3.31	1,561,100	68.18	652,678	28.51	2,289,580
San Anselmo	329,233	17.64	397,969	21.33	1,138,982	61.03	1,866,184
San Rafael	1,495,931	23.58	416,057	6.56	4,431,685	69.86	6,343,673
Sausalito	198,430	20.17	—	—	785,347	79.83	983,777
Tiburon	391,322	22.55	—	—	1,344,362	77.45	1,735,684
Mendocino County							
Fort Bragg	348,864	23.86	271,640	18.58	841,528	57.56	1,462,032
Point Arena	58,041	52.47	—	—	52,585	47.53	110,626
Ukiah	1,134,764	41.57	390,725	14.31	1,204,453	44.12	2,729,942
Willits	156,571	9.34	432,285	25.77	1,088,385	64.89	1,677,241
Merced County							
Atwater	944,048	42.47	898,686	40.43	380,230	17.10	2,222,964
Dos Palos	175,375	44.68	—	—	217,149	55.32	392,524
Gustine	352,741	87.46	—	—	50,594	12.54	403,335
Livingston	343,471	74.70	111,581	24.27	4,746	1.03	459,798
Los Banos	1,388,609	43.74	1,245,233	39.23	540,450	17.03	3,174,292
Merced	7,116,726	51.97	2,367,111	17.28	4,212,086	30.75	13,695,923
Modoc County							
Alturas	323,393	96.14	—	—	12,979	3.86	336,372
Mono County							
Mammoth Lakes	4,608,230	52.03	—	—	4,249,116	47.97	8,857,346
Monterey County							
Carmel-by-the-Sea	102,445	10.44	8,402	0.86	870,129	88.70	980,976
Del Rey Oaks	44,769	47.20	—	—	50,083	52.80	94,852
Gonzales	221,917	34.27	—	—	425,587	65.73	647,504
Greenfield	730,402	79.46	—	—	188,819	20.54	919,221
King City	300,281	56.55	16,531	3.11	214,182	40.34	530,994

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 673,696	36.75	\$ —	—	\$ 1,159,312	63.25	\$ 1,833,008
Monterey	732,715	10.37	200,049	2.83	6,132,870	86.80	7,065,634
Pacific Grove	456,727	58.40	—	—	325,314	41.60	782,041
Salinas	4,303,179	35.04	1,422,752	11.58	6,555,548	53.38	12,281,479
Sand City	13,599	2.58	—	—	513,342	97.42	526,941
Seaside	833,483	63.50	24,961	1.90	454,203	34.60	1,312,647
Soledad	680,102	98.32	—	—	11,648	1.68	691,750
Napa County							
American Canyon	436,275	23.73	322,925	17.56	1,079,635	58.71	1,838,835
Calistoga	139,502	11.04	—	—	1,124,276	88.96	1,263,778
Napa	2,368,827	18.09	1,954,267	14.92	8,773,555	66.99	13,096,649
St. Helena	151,810	22.86	—	—	512,386	77.14	664,196
Yountville	103,545	6.66	1,000,000	64.29	451,907	29.05	1,555,452
Nevada County							
Grass Valley	444,291	18.16	506,565	20.71	1,495,361	61.13	2,446,217
Nevada City	95,568	12.78	328,767	44.00	322,933	43.22	747,268
Truckee	2,142,694	21.88	—	—	7,648,484	78.12	9,791,178
Orange County							
Aliso Viejo	1,559,449	63.75	8,901	0.36	877,996	35.89	2,446,346
Anaheim	10,094,538	19.62	9,607,003	18.67	31,752,873	61.71	51,454,414
Brea	1,206,242	17.54	213,122	3.10	5,458,779	79.36	6,878,143
Buena Park	2,086,687	21.60	647,061	6.70	6,925,195	71.70	9,658,943
Costa Mesa	2,903,670	21.42	2,759,827	20.36	7,891,136	58.22	13,554,633
Cypress	1,268,502	12.66	5,287	0.05	8,751,599	87.29	10,025,388
Dana Point	931,024	15.95	—	—	4,905,354	84.05	5,836,378
Fountain Valley	1,461,370	17.43	—	—	6,921,985	82.57	8,383,355
Fullerton	3,752,819	23.27	444,493	2.76	11,929,321	73.97	16,126,633
Garden Grove	4,344,432	24.19	32,360	0.18	13,580,005	75.63	17,956,797
Huntington Beach	9,555,112	49.76	100,189	0.52	9,546,439	49.72	19,201,740
Irvine	14,215,320	18.23	3,540,663	4.54	60,217,785	77.23	77,973,768
La Habra	1,570,019	15.28	—	—	8,703,904	84.72	10,273,923
La Palma	411,069	20.11	—	—	1,633,492	79.89	2,044,561
Laguna Beach	801,633	21.90	—	—	2,859,207	78.10	3,660,840
Laguna Hills	3,358,723	50.58	—	—	3,282,148	49.42	6,640,871
Laguna Niguel	1,910,936	19.72	1,522,943	15.72	6,254,634	64.56	9,688,513
Laguna Woods	778,783	44.78	—	—	960,313	55.22	1,739,096
Lake Forest	1,953,039	22.15	317,402	3.60	6,545,505	74.25	8,815,946
Los Alamitos	372,407	29.98	342,481	27.57	527,418	42.45	1,242,306
Mission Viejo	2,633,067	17.69	1,053,433	7.08	11,198,735	75.23	14,885,235
Newport Beach	2,153,952	10.52	—	—	18,324,917	89.48	20,478,869
Orange	3,609,283	25.08	678,663	4.71	10,107,553	70.21	14,395,499
Placentia	1,700,496	49.84	199,417	5.85	1,511,397	44.31	3,411,310
Rancho Santa Margarita	1,540,367	48.26	615,321	19.28	1,036,044	32.46	3,191,732
San Clemente	1,707,562	16.33	621,014	5.94	8,126,661	77.73	10,455,237
San Juan Capistrano	2,774,434	60.71	—	—	1,795,798	39.29	4,570,232
Santa Ana	9,607,135	17.69	8,243,073	15.18	36,455,909	67.13	54,306,117
Seal Beach	654,516	9.60	—	—	6,165,022	90.40	6,819,538
Stanton	1,571,498	45.49	1,000,664	28.97	882,239	25.54	3,454,401

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 1,880,408	16.79	\$ 111,973	1.00	\$ 9,205,309	82.21	\$ 11,197,690
Villa Park	796,260	26.26	—	—	2,236,124	73.74	3,032,384
Westminster	2,766,728	32.88	651,495	7.74	4,997,369	59.38	8,415,592
Yorba Linda	2,035,561	25.93	—	—	5,814,152	74.07	7,849,713
Placer County							
Auburn	359,724	31.34	50,714	4.42	737,193	64.24	1,147,631
Colfax	55,970	38.76	—	—	88,439	61.24	144,409
Lincoln	1,478,598	86.85	—	—	223,823	13.15	1,702,421
Loomis	336,649	29.28	—	—	812,968	70.72	1,149,617
Rocklin	2,465,044	7.65	20,286,522	62.96	9,470,423	29.39	32,221,989
Roseville	4,567,851	20.84	1,531,516	6.98	15,828,281	72.18	21,927,648
Plumas County							
Portola	388,584	59.03	84,329	12.81	185,338	28.16	658,251
Riverside County							
Banning	725,901	44.06	—	—	921,805	55.94	1,647,706
Beaumont	878,571	7.69	357,097	3.13	10,184,912	89.18	11,420,580
Blythe	567,798	29.67	—	—	1,346,193	70.33	1,913,991
Calimesa	195,423	21.35	—	—	719,891	78.65	915,314
Canyon Lake	283,533	33.67	—	—	558,548	66.33	842,081
Cathedral City	1,310,294	21.69	—	—	4,729,694	78.31	6,039,988
Coachella	1,321,217	22.26	568,729	9.58	4,046,713	68.16	5,936,659
Corona	3,689,802	19.46	277,084	1.46	14,997,513	79.08	18,964,399
Desert Hot Springs	671,011	17.71	—	—	3,118,362	82.29	3,789,373
Eastvale	1,398,991	73.06	—	—	515,989	26.94	1,914,980
Hemet	1,902,534	20.53	112,533	1.21	7,255,726	78.26	9,270,793
Indian Wells	133,159	3.46	—	—	3,711,656	96.54	3,844,815
Indio	2,159,950	17.07	442,669	3.50	10,050,218	79.43	12,652,837
La Quinta	1,183,437	20.60	688,158	11.97	3,875,470	67.43	5,747,065
Lake Elsinore	1,273,998	21.03	—	—	4,783,394	78.97	6,057,392
Menifee	2,243,245	72.36	—	—	857,017	27.64	3,100,262
Moreno Valley	4,852,939	17.22	1,336,682	4.74	21,993,570	78.04	28,183,191
Murrieta	2,700,218	14.75	—	—	15,612,274	85.25	18,312,492
Norco	683,121	25.49	—	—	1,996,744	74.51	2,679,865
Palm Desert	1,291,281	13.29	1,592	0.02	8,424,057	86.69	9,716,930
Palm Springs	3,451,968	17.26	8,900,197	44.52	7,641,120	38.22	19,993,285
Perris	1,487,747	13.99	221,782	2.09	8,924,098	83.92	10,633,627
Rancho Mirage	466,198	6.10	—	—	7,182,267	93.90	7,648,465
Riverside	27,893,859	45.99	3,026,114	4.99	29,736,207	49.02	60,656,180
San Jacinto	992,218	20.99	—	—	3,735,537	79.01	4,727,755
Temecula	2,594,747	14.89	1,138,546	6.53	13,699,251	78.58	17,432,544
Wildomar	1,029,696	59.28	102,094	5.88	605,057	34.84	1,736,847
Sacramento County							
Citrus Heights	2,049,711	29.81	1,801,803	26.20	3,025,040	43.99	6,876,554
Elk Grove	4,404,331	26.01	2,785,553	16.45	9,744,565	57.54	16,934,449
Folsom	1,825,563	22.66	231,592	2.88	5,996,431	74.46	8,053,586
Galt	1,034,238	13.48	1,584,366	20.64	5,055,741	65.88	7,674,345
Isleton	26,876	100.00	—	—	—	—	26,876
Rancho Cordova	1,601,920	10.53	4,919,062	32.35	8,686,251	57.12	15,207,233

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sacramento County -- Continued							
Sacramento	\$ 12,325,312	17.63	\$ 12,431,600	17.78	\$ 45,164,494	64.59	\$ 69,921,406
San Benito County							
Hollister	914,864	26.75	1,186,657	34.70	1,318,621	38.55	3,420,142
San Juan Bautista	56,475	100.00	—	—	—	—	56,475
San Bernardino County							
Adelanto	741,694	41.22	—	—	1,057,487	58.78	1,799,181
Apple Valley	2,511,745	40.86	446,758	7.27	3,188,457	51.87	6,146,960
Barstow	718,057	21.00	—	—	2,701,886	79.00	3,419,943
Big Bear Lake	951,051	29.04	—	—	2,324,095	70.96	3,275,146
Chino	2,097,508	27.56	3,249	0.04	5,509,597	72.40	7,610,354
Chino Hills	1,959,738	31.33	10,144	0.16	4,285,472	68.51	6,255,354
Colton	1,296,848	43.92	257,335	8.72	1,398,233	47.36	2,952,416
Fontana	6,441,210	20.98	5,829,562	18.99	18,429,465	60.03	30,700,237
Grand Terrace	320,722	23.41	147,469	10.76	901,905	65.83	1,370,096
Hesperia	3,989,326	22.35	—	—	13,860,820	77.65	17,850,146
Highland	2,249,904	33.90	797,901	12.02	3,589,328	54.08	6,637,133
Loma Linda	605,284	21.06	304,396	10.59	1,964,116	68.35	2,873,796
Montclair	2,300,587	41.91	1,530,843	27.88	1,658,848	30.21	5,490,278
Needles	149,740	100.00	—	—	—	—	149,740
Ontario	4,519,789	19.59	1,693,025	7.34	16,861,555	73.07	23,074,369
Rancho Cucamonga	7,233,041	27.47	45,060	0.17	19,057,179	72.36	26,335,280
Redlands	1,782,151	31.11	628,657	10.97	3,318,046	57.92	5,728,854
Rialto	2,556,686	19.20	148,774	1.12	10,610,937	79.68	13,316,397
San Bernardino	7,148,472	35.02	6,388,514	31.30	6,874,756	33.68	20,411,742
Twentynine Palms	769,469	28.59	670,876	24.92	1,251,637	46.49	2,691,982
Upland	2,269,587	41.10	—	—	3,253,119	58.90	5,522,706
Victorville	2,946,618	18.10	3,392,735	20.83	9,945,925	61.07	16,285,278
Yucaipa	1,701,858	15.99	2,974,607	27.95	5,966,682	56.06	10,643,147
Yucca Valley	742,613	35.02	281,040	13.26	1,096,593	51.72	2,120,246
San Diego County							
Carlsbad	2,677,738	14.96	193,876	1.08	15,031,671	83.96	17,903,285
Chula Vista	8,223,468	30.85	5,816,841	21.82	12,615,168	47.33	26,655,477
Coronado	680,903	25.32	172,712	6.42	1,835,465	68.26	2,689,080
Del Mar	599,175	12.63	3,686,963	77.66	461,140	9.71	4,747,278
El Cajon	2,847,288	30.33	404,437	4.31	6,135,635	65.36	9,387,360
Encinitas	1,870,572	16.63	987,174	8.78	8,389,041	74.59	11,246,787
Escondido	3,672,729	23.28	1,659,673	10.52	10,443,112	66.20	15,775,514
Imperial Beach	1,199,895	40.58	266,878	9.02	1,490,349	50.40	2,957,122
La Mesa	1,456,951	27.58	31,225	0.59	3,794,900	71.83	5,283,076
Lemon Grove	661,009	46.87	—	—	749,316	53.13	1,410,325
National City	1,696,994	22.16	472,111	6.16	5,489,704	71.68	7,658,809
Oceanside	7,232,981	44.34	—	—	9,078,586	55.66	16,311,567
Poway	1,313,172	17.68	19,173	0.26	6,094,543	82.06	7,426,888
San Diego	39,507,647	25.45	2,731,335	1.76	112,991,937	72.79	155,230,919
San Marcos	3,859,408	20.58	873,209	4.66	14,020,166	74.76	18,752,783
Santee	1,455,822	37.10	24,506	0.62	2,444,160	62.28	3,924,488
Solana Beach	350,314	17.54	—	—	1,646,931	82.46	1,997,245
Vista	2,706,535	18.55	—	—	11,885,164	81.45	14,591,699

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Francisco County							
San Francisco	\$ 21,129,063	20.25	\$ 11,796,395	11.31	\$ 71,393,740	68.44	\$ 104,319,198
San Joaquin County							
Escalon	204,896	15.25	—	—	1,138,394	84.75	1,343,290
Lathrop	805,460	17.45	1,574,794	34.12	2,235,002	48.43	4,615,256
Lodi	1,572,981	23.80	1,490,018	22.54	3,547,365	53.66	6,610,364
Manteca	2,670,534	3.87	2,150,720	3.11	64,293,468	93.02	69,114,722
Ripon	402,355	19.35	419,706	20.19	1,256,747	60.46	2,078,808
Stockton	—	—	—	—	—	—	—
Tracy	2,241,760	19.51	525,755	4.57	8,727,336	75.92	11,494,851
San Luis Obispo County							
Arroyo Grande	1,763,112	59.30	723,523	24.34	486,423	16.36	2,973,058
Atascadero	739,024	29.90	94,092	3.81	1,638,219	66.29	2,471,335
El Paso De Robles	2,099,466	44.08	1,470,135	30.87	1,192,889	25.05	4,762,490
Grover Beach	346,181	85.51	—	—	58,663	14.49	404,844
Morro Bay	278,179	24.16	480,000	41.67	393,624	34.17	1,151,803
Pismo Beach	274,836	7.65	1,521,132	42.38	1,793,576	49.97	3,589,544
San Luis Obispo	1,535,633	15.24	992,369	9.85	7,549,275	74.91	10,077,277
San Mateo County							
Atherton	225,723	4.61	104,800	2.14	4,569,503	93.25	4,900,026
Belmont	1,062,814	13.07	4,717,035	57.98	2,355,415	28.95	8,135,264
Brisbane	108,795	7.24	214,534	14.27	1,179,967	78.49	1,503,296
Burlingame	746,282	15.50	—	—	4,069,615	84.50	4,815,897
Colma	53,643	3.61	—	—	1,430,609	96.39	1,484,252
Daly City	2,821,389	51.37	149,089	2.71	2,521,939	45.92	5,492,417
East Palo Alto	1,566,621	84.47	—	—	288,009	15.53	1,854,630
Foster City	781,002	46.16	—	—	910,979	53.84	1,691,981
Half Moon Bay	522,955	22.80	—	—	1,770,675	77.20	2,293,630
Hillsborough	1,212,259	78.31	—	—	335,678	21.69	1,547,937
Menlo Park	822,300	9.54	—	—	7,799,291	90.46	8,621,591
Millbrae	560,447	49.22	112,630	9.89	465,604	40.89	1,138,681
Pacifica	1,381,345	39.53	45,629	1.31	2,066,924	59.16	3,493,898
Portola Valley	124,236	19.27	—	—	520,359	80.73	644,595
Redwood City	2,378,352	20.60	—	—	9,167,733	79.40	11,546,085
San Bruno	1,121,459	39.69	—	—	1,703,853	60.31	2,825,312
San Carlos	741,594	24.84	264,000	8.84	1,980,518	66.32	2,986,112
San Mateo	2,458,340	17.57	1,491,861	10.66	10,041,219	71.77	13,991,420
South San Francisco	1,821,998	28.53	334,256	5.23	4,231,340	66.24	6,387,594
Woodside	150,628	12.97	—	—	1,010,400	87.03	1,161,028
Santa Barbara County							
Buellton	222,713	34.90	—	—	415,445	65.10	638,158
Carpinteria	360,242	22.16	—	—	1,265,725	77.84	1,625,967
Goleta	1,510,751	39.13	498,157	12.90	1,851,861	47.97	3,860,769
Guadalupe	263,602	34.94	65	0.01	490,787	65.05	754,454
Lompoc	1,331,679	18.58	1,851,480	25.82	3,986,903	55.60	7,170,062
Santa Barbara	3,137,726	13.74	10,442,329	45.72	9,258,752	40.54	22,838,807
Santa Maria	2,360,282	16.79	3,711,754	26.41	7,983,497	56.80	14,055,533
Solvang	338,930	38.53	—	—	540,805	61.47	879,735
Santa Clara County							

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Clara County -- Continued							
Campbell	\$ 1,367,404	34.19	\$ 1,210,602	30.26	\$ 1,422,157	35.55	\$ 4,000,163
Cupertino	1,686,752	26.31	—	—	4,724,771	73.69	6,411,523
Gilroy	2,256,117	51.45	22,666	0.52	2,106,434	48.03	4,385,217
Los Altos	941,794	30.24	288,541	9.27	1,883,290	60.49	3,113,625
Los Altos Hills	230,672	6.87	—	—	3,128,865	93.13	3,359,537
Los Gatos	3,240,299	42.46	1,281,322	16.79	3,110,277	40.75	7,631,898
Milpitas	2,388,325	42.57	762,681	13.59	2,459,390	43.84	5,610,396
Monte Sereno	96,567	69.03	—	—	43,331	30.97	139,898
Morgan Hill	1,007,257	39.78	—	—	1,524,501	60.22	2,531,758
Mountain View	1,888,723	39.39	—	—	2,906,680	60.61	4,795,403
Palo Alto	1,755,713	10.31	656,390	3.85	14,626,106	85.84	17,038,209
San Jose	33,026,314	42.40	9,365,514	12.02	35,500,474	45.58	77,892,302
Santa Clara	3,576,760	21.68	947,565	5.74	11,974,910	72.58	16,499,235
Saratoga	925,095	22.14	628,269	15.03	2,625,413	62.83	4,178,777
Sunnyvale	3,525,945	14.98	10,854,307	46.09	9,167,663	38.93	23,547,915
Santa Cruz County							
Capitola	258,431	17.05	270,063	17.82	987,054	65.13	1,515,548
Santa Cruz	1,780,492	29.38	1,103,823	18.21	3,176,622	52.41	6,060,937
Scotts Valley	300,335	42.72	73,687	10.48	329,055	46.80	703,077
Watsonville	2,624,278	67.46	213,270	5.48	1,052,731	27.06	3,890,279
Shasta County							
Anderson	1,475,355	63.65	530,708	22.89	312,032	13.46	2,318,095
Redding	3,761,404	14.05	15,453,407	57.72	7,559,681	28.23	26,774,492
Shasta Lake	957,175	97.35	—	—	26,051	2.65	983,226
Sierra County							
Loyalton	41,430	72.68	—	—	15,572	27.32	57,002
Siskiyou County							
Dorris	29,401	33.29	—	—	58,913	66.71	88,314
Dunsmuir	79,674	30.48	—	—	181,711	69.52	261,385
Etna	26,106	28.65	—	—	65,022	71.35	91,128
Fort Jones	37,972	62.78	—	—	22,517	37.22	60,489
Montague	45,399	99.02	—	—	448	0.98	45,847
Mt. Shasta	187,282	31.38	—	—	409,470	68.62	596,752
Tulelake	32,425	61.36	—	—	20,423	38.64	52,848
Weed	153,809	17.03	468,296	51.87	280,765	31.10	902,870
Yreka	203,349	30.31	—	—	467,466	69.69	670,815
Solano County							
Benicia	939,599	19.33	1,233,957	25.40	2,685,182	55.27	4,858,738
Dixon	534,924	19.23	271,239	9.75	1,975,961	71.02	2,782,124
Fairfield	2,623,401	9.33	3,129,583	11.12	22,380,942	79.55	28,133,926
Rio Vista	213,380	62.62	—	—	127,376	37.38	340,756
Suisun City	729,982	50.19	431,014	29.64	293,252	20.17	1,454,248
Vacaville	1,505,882	22.82	462,261	7.01	4,630,289	70.17	6,598,432
Vallejo	3,278,205	30.20	3,109,677	28.65	4,466,472	41.15	10,854,354
Sonoma County							
Cloverdale	222,088	72.20	—	—	85,532	27.80	307,620
Cotati	194,568	41.45	83,626	17.81	191,232	40.74	469,426
Healdsburg	1,551,713	55.58	500,000	17.91	740,119	26.51	2,791,832

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Petaluma	\$ 1,745,120	21.75	\$ —	—	\$ 6,280,065	78.25	\$ 8,025,185
Rohnert Park	1,092,259	50.00	—	—	1,092,084	50.00	2,184,343
Santa Rosa	4,371,514	19.70	2,072,370	9.34	15,743,366	70.96	22,187,250
Sebastopol	204,736	16.03	341,956	26.78	730,311	57.19	1,277,003
Sonoma	509,039	53.69	116,749	12.31	322,417	34.00	948,205
Windsor	1,075,454	20.33	90,895	1.72	4,123,350	77.95	5,289,699
Stanislaus County							
Ceres	1,091,002	40.90	728,987	27.32	847,856	31.78	2,667,845
Hughson	163,577	27.33	226,964	37.91	208,072	34.76	598,613
Modesto	9,263,267	36.91	2,190,884	8.73	13,640,593	54.36	25,094,744
Newman	498,285	32.06	541,239	34.82	514,745	33.12	1,554,269
Oakdale	504,492	46.72	189,992	17.59	385,406	35.69	1,079,890
Patterson	1,000,976	30.96	1,223,146	37.84	1,008,652	31.20	3,232,774
Riverbank	559,013	64.79	—	—	303,809	35.21	862,822
Turlock	1,771,594	42.62	2,145,976	51.64	238,380	5.74	4,155,950
Waterford	376,169	41.56	—	—	528,930	58.44	905,099
Sutter County							
Live Oak	224,373	16.05	205,178	14.68	968,121	69.27	1,397,672
Yuba City	2,051,051	36.20	816,331	14.41	2,798,652	49.39	5,666,034
Tehama County							
Corning	193,889	38.11	32,562	6.40	282,278	55.49	508,729
Red Bluff	354,904	50.18	—	—	352,314	49.82	707,218
Tehama	16,714	43.23	1,854	4.79	20,102	51.98	38,670
Tulare County							
Dinuba	536,788	8.03	138,763	2.08	6,003,528	89.89	6,679,079
Exeter	365,642	36.96	—	—	623,592	63.04	989,234
Farmersville	383,994	44.66	39,983	4.65	435,892	50.69	859,869
Lindsay	550,965	30.34	352,978	19.44	911,970	50.22	1,815,913
Porterville	1,708,655	31.05	247,322	4.49	3,547,406	64.46	5,503,383
Tulare	1,906,177	28.07	—	—	4,883,840	71.93	6,790,017
Visalia	4,655,752	21.81	2,457,415	11.51	14,231,958	66.68	21,345,125
Woodlake	200,296	30.42	297,024	45.11	161,119	24.47	658,439
Tuolumne County							
Sonora	509,209	28.88	—	—	1,254,168	71.12	1,763,377
Ventura County							
Camarillo	1,683,466	10.11	718,608	4.31	14,261,075	85.58	16,663,149
Fillmore	401,692	49.31	—	—	412,993	50.69	814,685
Moorpark	1,033,118	29.17	620,478	17.52	1,888,162	53.31	3,541,758
Ojai	235,613	99.69	—	—	723	0.31	236,336
Oxnard	13,654,033	34.35	11,703,959	29.44	14,397,421	36.21	39,755,413
Port Hueneme	567,627	17.21	400,000	12.13	2,330,856	70.66	3,298,483
San Buenaventura	2,766,303	29.94	1,008,240	10.91	5,465,094	59.15	9,239,637
Santa Paula	762,690	61.48	—	—	477,816	38.52	1,240,506
Simi Valley	3,283,459	20.55	1,410,112	8.82	11,288,668	70.63	15,982,239
Thousand Oaks	3,275,978	14.83	2,497,657	11.30	16,325,100	73.87	22,098,735
Yolo County							
Davis	1,698,074	20.38	1,563,850	18.77	5,069,147	60.85	8,331,071
West Sacramento	11,832,155	36.99	1,744,104	5.45	18,413,762	57.56	31,990,021

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2010 - 11

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yolo County -- Continued							
Winters	\$ 183,431	100.00	\$ —	—	\$ —	—	\$ 183,431
Woodland	1,969,520	20.91	2,580,534	27.40	4,867,458	51.69	9,417,512
Yuba County							
Marysville	321,765	26.64	341,314	28.26	544,635	45.10	1,207,714
Wheatland	92,618	43.81	56,704	26.83	62,052	29.36	211,374
Total	\$ 1,105,022,902	25.31	\$ 476,664,442	10.91	\$ 2,785,044,401	63.78	\$ 4,366,731,745

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$337,316	\$321,591	\$5,554,568	\$6,000	\$583,148	\$561,581
Construction and Right of Way						
New Street Construction	1,663,902	—	—	—	—	6,880,476
Street Reconstruction	677,315	556,572	1,257,826	136,328	179,731	2,980,161
Signals, Safety Devices, and Street Lights	18,508	—	151,112	1,443,320	—	469,568
Pedestrian Ways and Bikepaths	572,739	257,921	2,050,640	—	642,985	920,135
Storm Drains	150,265	—	—	—	—	486
Storm Damage	—	—	—	—	—	—
Total Construction	3,082,729	814,493	3,459,578	1,579,648	822,716	11,250,826
Right of Way Acquisition	—	2,000	—	—	—	3,681
Total Construction and Rights of Way	3,082,729	816,493	3,459,578	1,579,648	822,716	11,254,507
Maintenance						
Patching	35,841	27,396	494,189	—	—	—
Overlay and Sealing	2,705,240	85,093	—	1,051,901	—	5,847,754
Street Lights and Traffic Signals	1,296,747	219,038	5,203,256	276,845	—	2,712,243
Snow Removal	—	—	—	—	—	—
Storm Damage	—	97,127	—	—	—	9,597
Other Street Purpose Maintenance	1,899,929	487,605	—	4,012,145	2,889,865	6,716,744
Total Maintenance	5,937,757	916,259	5,697,445	5,340,891	2,889,865	15,286,338
Property Plant and Equipment	—	—	44,719	—	—	271,212
Contributions to Other Governmental Agencies	—	—	—	—	—	1,446
Total Street Purpose Expenditures	9,357,802	2,054,343	14,756,310	6,926,539	4,295,729	27,375,084
Fund Adjustments	—	32,558	12,120	—	(25,616)	—
Grand Total Expenditures	\$9,357,802	\$2,086,901	\$14,768,430	\$6,926,539	\$4,270,113	\$27,375,084
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$811,477	\$498,028	\$1,690,967	\$1,029,277	\$150,000	\$4,408,200
Traffic Congestion Relief Fund	693,830	—	—	451,150	(25,616)	989,687
Per Sec. 99234, P. U. Code	—	34,354	—	—	—	131,450
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,332,926	1,552,884	10,468,964	4,257,041	2,123,189	14,713,461
Discretionary	1,519,569	1,635	2,608,499	1,189,071	2,022,540	7,132,286
Grand Total Expenditures	\$9,357,802	\$2,086,901	\$14,768,430	\$6,926,539	\$4,270,113	\$27,375,084

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$521,376	\$3,234,315	\$694,531	\$777,649	\$—	\$1,856,341
Construction and Right of Way						
New Street Construction	165,345	—	—	—	—	—
Street Reconstruction	1,099,127	18,882,376	—	10,145,701	154,374	2,186,726
Signals, Safety Devices, and Street Lights	121,997	28,090	—	3,224,340	—	—
Pedestrian Ways and Bikepaths	611,214	1,021,097	128,275	4,905,575	—	564,435
Storm Drains	—	253,987	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,997,683	20,185,550	128,275	18,275,616	154,374	2,751,161
Right of Way Acquisition	1,670,040	—	—	23,038	—	—
Total Construction and Rights of Way	3,667,723	20,185,550	128,275	18,298,654	154,374	2,751,161
Maintenance						
Patching	236,029	—	—	—	7,791	—
Overlay and Sealing	22,337,434	2,472,497	434,430	8,087,172	—	1,366,239
Street Lights and Traffic Signals	1,404,982	1,280,578	359,830	8,504,637	86,151	3,059,578
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	8,978	—	362,210
Other Street Purpose Maintenance	3,833,666	2,676,210	2,249,563	17,376,998	1,041,678	3,309,327
Total Maintenance	27,812,111	6,429,285	3,043,823	33,977,785	1,135,620	8,097,354
Property Plant and Equipment	143,250	157,762	—	14,059	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	32,144,460	30,006,912	3,866,629	53,068,147	1,289,994	12,704,856
Fund Adjustments	(19,742,287)	(2,006,583)	—	(12,212,639)	—	(753,145)
Grand Total Expenditures	\$12,402,173	\$28,000,329	\$3,866,629	\$40,855,508	\$1,289,994	\$11,951,711
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,744,260	\$569,668	\$890,881	\$6,374,667	\$157,114	\$627,403
Traffic Congestion Relief Fund	1,065,771	1,084,763	—	129,348	197,260	845
Per Sec. 99234, P. U. Code	—	—	—	221,579	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	216,972	—	—
All Other Sources						
Non-Discretionary	4,720,296	22,092,508	544,920	31,904,778	—	4,509,718
Discretionary	3,871,846	4,253,390	2,430,828	2,008,164	935,620	6,813,745
Grand Total Expenditures	\$12,402,173	\$28,000,329	\$3,866,629	\$40,855,508	\$1,289,994	\$11,951,711

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$125,361	\$1,997,077	\$—	\$96,261	\$—	\$13,863
Construction and Right of Way						
New Street Construction	155,943	—	—	—	—	—
Street Reconstruction	1,111,938	—	148,734	—	—	—
Signals, Safety Devices, and Street Lights	492,359	—	—	—	—	—
Pedestrian Ways and Bikepaths	373,528	22,222	—	—	—	—
Storm Drains	12,198	—	3,045	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,145,966	22,222	151,779	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,145,966	22,222	151,779	—	—	—
Maintenance						
Patching	—	23,172	520	—	—	—
Overlay and Sealing	4,057,134	335,227	15,390	1,631	—	388,302
Street Lights and Traffic Signals	120,301	170,218	6,463	—	51,402	11,752
Snow Removal	—	—	—	—	—	—
Storm Damage	26,721	—	—	—	—	—
Other Street Purpose Maintenance	2,015,724	1,646,212	—	48,495	257,311	59,785
Total Maintenance	6,219,880	2,174,829	22,373	50,126	308,713	459,839
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,491,207	4,194,128	174,152	146,387	308,713	473,702
Fund Adjustments	(425,419)	—	—	—	—	(1,373)
Grand Total Expenditures	\$8,065,788	\$4,194,128	\$174,152	\$146,387	\$308,713	\$472,329
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,087,224	\$834,578	\$8,599	\$96,771	\$110,053	\$11,752
Traffic Congestion Relief Fund	1,455,636	581,937	1,762	49,616	—	—
Per Sec. 99234, P. U. Code	22,265	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	4
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,824,532	2,289,028	163,731	—	—	400,788
Discretionary	2,676,131	488,585	60	—	198,660	59,785
Grand Total Expenditures	\$8,065,788	\$4,194,128	\$174,152	\$146,387	\$308,713	\$472,329

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,594	\$—	\$233,145	\$—	\$203,802	\$—
Construction and Right of Way						
New Street Construction	—	—	324,600	—	—	—
Street Reconstruction	—	17,658	13,198,616	—	21,616	—
Signals, Safety Devices, and Street Lights	—	—	602,712	34,008	1,443	—
Pedestrian Ways and Bikepaths	—	—	—	—	5,000	—
Storm Drains	—	—	—	3,454	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	17,658	14,125,928	37,462	28,059	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	17,658	14,125,928	37,462	28,059	—
Maintenance						
Patching	22,386	—	—	30,162	—	—
Overlay and Sealing	—	—	—	51,026	—	—
Street Lights and Traffic Signals	30,106	—	—	50	102,230	934,497
Snow Removal	—	—	—	—	—	69,831
Storm Damage	—	—	—	—	1,458	—
Other Street Purpose Maintenance	301,668	115,220	3,213,064	321,684	744,087	104,884
Total Maintenance	354,160	115,220	3,213,064	402,922	847,775	1,109,212
Property Plant and Equipment	—	—	—	—	5,821	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	357,754	132,878	17,572,137	440,384	1,085,457	1,109,212
Fund Adjustments	4,131	18,358	(400,000)	—	—	—
Grand Total Expenditures	\$361,885	\$151,236	\$17,172,137	\$440,384	\$1,085,457	\$1,109,212
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$54,934	\$19,742	\$3,070,015	\$166,044	\$367,334	\$720,112
Traffic Congestion Relief Fund	24,223	9,296	—	—	—	284,216
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	603	40,154	1,200,000	30,295	182,038	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	198,448	39,382	13,402,122	—	201,383	—
Discretionary	83,677	42,662	(500,000)	244,045	334,702	104,884
Grand Total Expenditures	\$361,885	\$151,236	\$17,172,137	\$440,384	\$1,085,457	\$1,109,212

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$4,776	\$21,529	\$116,781	\$842,935	\$30,295	\$909,917
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	32,338	—	—	878,684	2,848,941	—
Signals, Safety Devices, and Street Lights	—	786,736	—	—	—	—
Pedestrian Ways and Bikepaths	—	550,377	—	239,563	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	32,338	1,337,113	—	1,118,247	2,848,941	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	32,338	1,337,113	—	1,118,247	2,848,941	—
Maintenance						
Patching	111,058	—	—	—	—	43,997
Overlay and Sealing	148,493	—	236,798	1,758,625	—	335,313
Street Lights and Traffic Signals	29,330	54,849	—	1,882,871	1,477,526	73,063
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	47,890	2,491	—
Other Street Purpose Maintenance	—	331,326	—	4,776,235	2,720,778	—
Total Maintenance	288,881	386,175	236,798	8,465,621	4,200,795	452,373
Property Plant and Equipment	—	13,738	—	—	111,680	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	325,995	1,758,555	353,579	10,426,803	7,191,711	1,362,290
Fund Adjustments	474,961	315,380	—	312,782	(272,125)	15,450
Grand Total Expenditures	\$800,956	\$2,073,935	\$353,579	\$10,739,585	\$6,919,586	\$1,377,740
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$112,779	\$79,323	\$(567,533)	\$541,140	\$1,139,276	\$316,470
Traffic Congestion Relief Fund	32,385	—	66,137	—	—	45,340
Per Sec. 99234, P. U. Code	—	—	234,370	—	—	13,423
Per Sec. 99400(a), P. U. Code	—	—	2,428	—	—	2,027
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	655,792	1,657,184	618,177	8,623,064	2,684,156	1,000,480
Discretionary	—	337,428	—	1,575,381	3,096,154	—
Grand Total Expenditures	\$800,956	\$2,073,935	\$353,579	\$10,739,585	\$6,919,586	\$1,377,740

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$826,518	\$629,547	\$723,217	\$114,801	\$625,018	\$981,852
Construction and Right of Way						
New Street Construction	—	—	—	517,146	—	—
Street Reconstruction	2,427,640	6,252,052	4,536,886	303,932	1,249,064	681,107
Signals, Safety Devices, and Street Lights	1,271,893	—	—	—	22,775	450,000
Pedestrian Ways and Bikepaths	1,511,054	—	2,768	29,300	508,566	1,791,828
Storm Drains	—	—	—	—	546,979	36,609
Storm Damage	—	—	—	—	—	—
Total Construction	5,210,587	6,252,052	4,539,654	850,378	2,327,384	2,959,544
Right of Way Acquisition	—	2,713,504	—	—	—	—
Total Construction and Rights of Way	5,210,587	8,965,556	4,539,654	850,378	2,327,384	2,959,544
Maintenance						
Patching	—	—	—	—	—	165,454
Overlay and Sealing	244,917	156,920	950,195	646,271	618,213	319,626
Street Lights and Traffic Signals	1,402,805	2,221,313	547,903	164,523	—	822,826
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	655,557	—	—	—
Other Street Purpose Maintenance	6,177,508	543,827	2,013,413	145,715	—	1,097,575
Total Maintenance	7,825,230	2,922,060	4,167,068	956,509	618,213	2,405,481
Property Plant and Equipment	—	2,638	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	42,772	—	—
Total Street Purpose Expenditures	13,862,335	12,519,801	9,429,939	1,964,460	3,570,615	6,346,877
Fund Adjustments	(494,815)	(18,990)	(1,227,418)	—	—	(7,343)
Grand Total Expenditures	\$13,367,520	\$12,500,811	\$8,202,521	\$1,964,460	\$3,570,615	\$6,339,534
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,252,090	\$566,896	\$679,212	\$356,958	\$307,782	\$632,465
Traffic Congestion Relief Fund	781,184	(20)	—	—	—	331,107
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,438,200	10,129,045	7,053,414	1,298,752	2,125,788	3,789,623
Discretionary	3,896,046	1,804,890	469,895	308,750	1,137,045	1,586,339
Grand Total Expenditures	\$13,367,520	\$12,500,811	\$8,202,521	\$1,964,460	\$3,570,615	\$6,339,534

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$926,020	\$104,254	\$189,203	\$1,056,724	\$350,795
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	602,166	2,719,705	—	199,351	4,184,531	202,987
Signals, Safety Devices, and Street Lights	—	—	—	—	90,005	—
Pedestrian Ways and Bikepaths	24,225	27,390	2,724	—	114,245	147,563
Storm Drains	—	—	—	49,960	632,629	—
Storm Damage	—	—	—	4,553	—	—
Total Construction	626,391	2,747,095	2,724	253,864	5,021,410	350,550
Right of Way Acquisition	—	—	—	—	—	180,574
Total Construction and Rights of Way	626,391	2,747,095	2,724	253,864	5,021,410	531,124
Maintenance						
Patching	—	—	—	115,930	174,717	—
Overlay and Sealing	51,501	938,380	1,779,804	151,706	—	85,937
Street Lights and Traffic Signals	140,759	659,902	66,033	49,322	672,646	783,621
Snow Removal	—	—	—	—	—	—
Storm Damage	—	278,496	231,020	—	—	4,954
Other Street Purpose Maintenance	421,481	1,934,574	882,262	233,606	1,950,317	2,125,745
Total Maintenance	613,741	3,811,352	2,959,119	550,564	2,797,680	3,000,257
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,240,132	7,484,467	3,066,097	993,631	8,875,814	3,882,176
Fund Adjustments	—	(2,136,559)	(1,038,650)	—	134,890	739,030
Grand Total Expenditures	\$1,240,132	\$5,347,908	\$2,027,447	\$993,631	\$9,010,704	\$4,621,206
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$148,148	\$1,107,811	\$240,533	\$326,403	\$977,900	\$764,070
Traffic Congestion Relief Fund	118,067	—	—	131,811	1,033,351	354,632
Per Sec. 99234, P. U. Code	—	—	—	—	—	39,180
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	40,000
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	569,665	4,195,192	1,006,612	378,853	6,772,161	2,314,212
Discretionary	404,252	44,905	780,302	156,564	227,292	1,109,112
Grand Total Expenditures	\$1,240,132	\$5,347,908	\$2,027,447	\$993,631	\$9,010,704	\$4,621,206

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,275,067	\$752,765	\$516,728	\$233,193	\$—	\$231,301
Construction and Right of Way						
New Street Construction	—	—	17,077	—	—	—
Street Reconstruction	3,166,966	2,503,682	1,164,793	2,528,810	37,288	776,495
Signals, Safety Devices, and Street Lights	—	32,897	—	290,259	—	177,138
Pedestrian Ways and Bikepaths	—	19,019	—	787,935	111,815	19,130
Storm Drains	—	—	—	759	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,166,966	2,555,598	1,181,870	3,607,763	149,103	972,763
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,166,966	2,555,598	1,181,870	3,607,763	149,103	972,763
Maintenance						
Patching	—	—	—	646,432	210,476	—
Overlay and Sealing	1,442,677	—	—	—	398,929	21,032
Street Lights and Traffic Signals	2,436,560	—	1,481,368	615,806	115,928	116,979
Snow Removal	—	—	—	—	—	1,603
Storm Damage	—	—	—	—	—	1,690
Other Street Purpose Maintenance	4,479,465	383,835	3,544,980	2,461,515	86,327	296,843
Total Maintenance	8,358,702	383,835	5,026,348	3,723,753	811,660	438,147
Property Plant and Equipment	—	—	6,515	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	26,373	—
Total Street Purpose Expenditures	12,800,735	3,692,198	6,731,461	7,564,709	987,136	1,642,211
Fund Adjustments	—	—	4,040,837	—	(468,057)	1,118,634
Grand Total Expenditures	\$12,800,735	\$3,692,198	\$10,772,298	\$7,564,709	\$519,079	\$2,760,845
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,491,493	\$758,730	\$1,230,144	\$821,134	\$95,527	\$143,591
Traffic Congestion Relief Fund	2,706,901	81,676	67,884	573,848	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	1
Per Sec. 99400(a), P. U. Code	—	—	—	—	(268,837)	—
County Road Fund Contributions	—	—	176,608	—	—	—
All Other Sources						
Non-Discretionary	4,441,543	2,555,598	9,136,477	2,883,620	692,389	2,211,630
Discretionary	4,160,798	296,194	161,185	3,286,107	—	405,623
Grand Total Expenditures	\$12,800,735	\$3,692,198	\$10,772,298	\$7,564,709	\$519,079	\$2,760,845

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$413,137	\$31,130	\$222,117	\$—	\$5,379,432
Construction and Right of Way						
New Street Construction	—	—	—	—	—	2,688,303
Street Reconstruction	977,434	9,212,560	5,229	119,593	—	3,802,924
Signals, Safety Devices, and Street Lights	—	—	—	—	69,435	1,731,966
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	977,434	9,212,560	5,229	119,593	69,435	8,223,193
Right of Way Acquisition	—	—	—	—	—	2,345,338
Total Construction and Rights of Way	977,434	9,212,560	5,229	119,593	69,435	10,568,531
Maintenance						
Patching	220,229	—	123,738	314,927	—	41,815,293
Overlay and Sealing	—	—	70,195	648,206	15,095	640,993
Street Lights and Traffic Signals	—	366,669	97,027	57,870	89,093	—
Snow Removal	1,868,455	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	944,439	2,082,149	—	—	383,090	—
Total Maintenance	3,033,123	2,448,818	290,960	1,021,003	487,278	42,456,286
Property Plant and Equipment	34,057	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,044,614	12,074,515	327,319	1,362,713	556,713	58,404,249
Fund Adjustments	—	206,102	—	—	—	1,311,280
Grand Total Expenditures	\$4,044,614	\$12,280,617	\$327,319	\$1,362,713	\$556,713	\$59,715,529
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,389,774	\$2,354,381	\$245,018	\$183,442	\$146,104	\$10,830,904
Traffic Congestion Relief Fund	216,572	—	—	—	85,710	1,773,048
Per Sec. 99234, P. U. Code	—	48,481	—	511	—	253,509
Per Sec. 99400(a), P. U. Code	—	275,743	60,575	111,888	24,630	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	220,195	7,464,786	21,726	1,066,872	91,922	46,284,368
Discretionary	2,218,073	2,137,226	—	—	208,347	573,700
Grand Total Expenditures	\$4,044,614	\$12,280,617	\$327,319	\$1,362,713	\$556,713	\$59,715,529

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Partier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$4,256	\$2,541	\$—	\$36,645	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	291,128	986,772	165,612	31,453	—	—
Signals, Safety Devices, and Street Lights	948	53,394	—	—	—	—
Pedestrian Ways and Bikepaths	—	14,291	39,436	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	292,076	1,054,457	205,048	31,453	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	292,076	1,054,457	205,048	31,453	—	—
Maintenance						
Patching	—	307,677	291,133	—	185,964	40,046
Overlay and Sealing	—	156,117	—	—	181,155	1,283,492
Street Lights and Traffic Signals	22,623	38,344	142,823	137,350	55,036	105,162
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	111,097	74,392	36,205	918,738	—	894
Total Maintenance	133,720	576,530	470,161	1,056,088	422,155	1,429,594
Property Plant and Equipment	—	—	—	—	1,125	202,377
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	425,796	1,635,243	677,750	1,087,541	459,925	1,631,971
Fund Adjustments	—	(8,180)	—	1,044,379	—	—
Grand Total Expenditures	\$425,796	\$1,627,063	\$677,750	\$2,131,920	\$459,925	\$1,631,971
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$71,560	\$89,746	\$262,007	\$349,366	\$249,849	\$164,185
Traffic Congestion Relief Fund	67,761	132,606	10,328	13,602	15,682	62,374
Per Sec. 99234, P. U. Code	—	14,291	39,436	4,988	—	894
Per Sec. 99400(a), P. U. Code	63,108	47,464	104,573	245,080	59,638	210,358
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,308,956	261,406	1,518,884	134,756	1,194,160
Discretionary	223,367	34,000	—	—	—	—
Grand Total Expenditures	\$425,796	\$1,627,063	\$677,750	\$2,131,920	\$459,925	\$1,631,971

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$167,513	\$2,085	\$1,576	\$104,177	\$18,380	\$12,261
Construction and Right of Way						
New Street Construction	1,291,317	—	—	—	—	—
Street Reconstruction	311,521	—	1,335,314	262,496	—	—
Signals, Safety Devices, and Street Lights	—	—	—	—	464,656	5,064
Pedestrian Ways and Bikepaths	83,423	—	406	26,185	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,686,261	—	1,335,720	288,681	464,656	5,064
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,686,261	—	1,335,720	288,681	464,656	5,064
Maintenance						
Patching	—	69,520	319,540	—	45,725	39,760
Overlay and Sealing	121,832	184,862	—	—	9,258	648,968
Street Lights and Traffic Signals	200,964	29,817	507,724	—	83,100	49,291
Snow Removal	—	—	—	—	—	—
Storm Damage	23,107	—	2,604	—	—	—
Other Street Purpose Maintenance	1,112,972	1,237	780,109	5,303,996	138,252	273,516
Total Maintenance	1,458,875	285,436	1,609,977	5,303,996	276,335	1,011,535
Property Plant and Equipment	—	2,500	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,312,649	290,021	2,947,273	5,696,854	759,371	1,028,860
Fund Adjustments	(107,733)	3,189	—	—	—	(70)
Grand Total Expenditures	\$3,204,916	\$293,210	\$2,947,273	\$5,696,854	\$759,371	\$1,028,790
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$558,702	\$59,144	\$451,576	\$576,398	\$182,375	\$25,838
Traffic Congestion Relief Fund	51,837	69	237,049	—	47,269	58,701
Per Sec. 99234, P. U. Code	13,409	1,168	3,493	11,735	—	—
Per Sec. 99400(a), P. U. Code	309,485	74,130	569,178	352,744	1,235	12,901
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,127,914	158,699	1,666,458	3,792,636	464,240	717,477
Discretionary	143,569	—	19,519	963,341	64,252	213,873
Grand Total Expenditures	\$3,204,916	\$293,210	\$2,947,273	\$5,696,854	\$759,371	\$1,028,790

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$253,756	\$2,011	\$207,560	\$—	\$921	\$—
Construction and Right of Way						
New Street Construction	122,447	—	3,366	—	—	—
Street Reconstruction	530,964	—	141,995	—	1,511,018	975,354
Signals, Safety Devices, and Street Lights	94,167	—	180,555	—	994	—
Pedestrian Ways and Bikepaths	184,233	—	251,591	5,152	5,568	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	931,811	—	577,507	5,152	1,517,580	975,354
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	931,811	—	577,507	5,152	1,517,580	975,354
Maintenance						
Patching	367,342	—	87,204	—	—	—
Overlay and Sealing	407,095	—	1,926	—	70,237	—
Street Lights and Traffic Signals	64,441	13,515	203,764	—	212,709	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	284,648	196,778	2,024,476	106,454	382,332	140,912
Total Maintenance	1,123,526	210,293	2,317,370	106,454	665,278	140,912
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,309,093	212,304	3,102,437	111,606	2,183,779	1,116,266
Fund Adjustments	—	—	60,967	—	—	2,332,710
Grand Total Expenditures	\$2,309,093	\$212,304	\$3,163,404	\$111,606	\$2,183,779	\$3,448,976
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$318,770	\$56,462	\$572,953	\$15,132	\$221,817	\$85,411
Traffic Congestion Relief Fund	115,594	6,799	355,131	13,039	22,498	(15,681)
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	14,102	—	33,384	145,349	230,264
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	329,000	134,726	1,577,326	5,152	1,473,459	3,148,982
Discretionary	1,545,729	215	657,994	44,899	320,656	—
Grand Total Expenditures	\$2,309,093	\$212,304	\$3,163,404	\$111,606	\$2,183,779	\$3,448,976

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$313,900	\$809,522	\$—	\$91,064	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,500	1,306,890	1,618,322	—	8,483,019	280,512
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	21,191	—	—	—	—	221,058
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	24,691	1,306,890	1,618,322	—	8,483,019	501,570
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	24,691	1,306,890	1,618,322	—	8,483,019	501,570
Maintenance						
Patching	—	—	91,221	—	—	—
Overlay and Sealing	—	—	—	12,094	—	—
Street Lights and Traffic Signals	—	59,227	412,525	26,060	—	122,810
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	72,826	457,159	453,509	758,412	1,668,627	—
Total Maintenance	72,826	516,386	957,255	796,566	1,668,627	122,810
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	97,517	2,137,176	3,385,099	796,566	10,242,710	624,380
Fund Adjustments	—	(153,944)	(1,167,487)	—	(56,330)	—
Grand Total Expenditures	\$97,517	\$1,983,232	\$2,217,612	\$796,566	\$10,186,380	\$624,380
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$508,011	\$639,597	\$63,228	\$1,044,922	\$—
Traffic Congestion Relief Fund	—	—	226,464	138,687	698	114,046
Per Sec. 99234, P. U. Code	—	—	—	12,143	—	—
Per Sec. 99400(a), P. U. Code	938	(153,944)	67,712	48,169	—	166,466
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	1,629,165	471,546	534,339	9,012,399	343,868
Discretionary	96,579	—	812,293	—	128,361	—
Grand Total Expenditures	\$97,517	\$1,983,232	\$2,217,612	\$796,566	\$10,186,380	\$624,380

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Imperial Cont'd		Inyo County	Kern County		
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$43,716	\$1,662	\$—	\$5,088,525	\$431,064
Construction and Right of Way						
New Street Construction	—	—	—	—	56,224,378	—
Street Reconstruction	—	108,000	881,203	671,525	22,895,750	3,561,710
Signals, Safety Devices, and Street Lights	—	26,985	—	—	5,687,007	—
Pedestrian Ways and Bikepaths	—	—	3,876	209,323	78,293	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	134,985	885,079	880,848	84,885,428	3,561,710
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	134,985	885,079	880,848	84,885,428	3,561,710
Maintenance						
Patching	—	13,597	—	22,017	—	—
Overlay and Sealing	—	13,285	—	—	—	—
Street Lights and Traffic Signals	—	14,928	—	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	269,584	—	339,565	340,634	9,888,869	387,009
Total Maintenance	269,584	41,810	339,565	362,651	9,888,869	387,009
Property Plant and Equipment	—	—	—	202,297	2,741,089	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	269,584	220,511	1,226,306	1,445,796	102,603,911	4,379,783
Fund Adjustments	—	—	10,947	—	—	382,103
Grand Total Expenditures	\$269,584	\$220,511	\$1,237,253	\$1,445,796	\$102,603,911	\$4,761,886
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$14,928	\$105,234	\$131,397	\$3,200,468	\$2,604,632
Traffic Congestion Relief Fund	37,917	—	—	—	3,191,881	134,557
Per Sec. 99234, P. U. Code	—	—	9,643	—	70,996	—
Per Sec. 99400(a), P. U. Code	—	753	—	—	—	237,018
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	204,830	886,382	1,314,399	77,733,336	1,751,315
Discretionary	231,667	—	235,994	—	18,407,230	34,364
Grand Total Expenditures	\$269,584	\$220,511	\$1,237,253	\$1,445,796	\$102,603,911	\$4,761,886

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$276,235	\$—	\$7,039	\$325,333	\$292,285	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,513,486	—	247,400	1,691,874	—	—
Signals, Safety Devices, and Street Lights	—	—	—	340,941	42,934	4,405
Pedestrian Ways and Bikepaths	121,188	—	—	342,675	2,169	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,634,674	—	247,400	2,375,490	45,103	4,405
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,634,674	—	247,400	2,375,490	45,103	4,405
Maintenance						
Patching	—	—	—	—	9,561	—
Overlay and Sealing	—	—	—	—	1,114,213	167,781
Street Lights and Traffic Signals	—	16,010	—	273,320	98,396	70,914
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	81,959	—
Other Street Purpose Maintenance	2,209,539	—	729,328	1,184,759	1,112,647	675,128
Total Maintenance	2,209,539	16,010	729,328	1,458,079	2,416,776	913,823
Property Plant and Equipment	—	—	—	—	—	6,819
Contributions to Other Governmental Agencies	—	18,185	—	—	—	—
Total Street Purpose Expenditures	5,120,448	34,195	983,767	4,158,902	2,754,164	925,047
Fund Adjustments	478,324	—	—	17,522	483,231	—
Grand Total Expenditures	\$5,598,772	\$34,195	\$983,767	\$4,176,424	\$3,237,395	\$925,047
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,595,005	\$16,010	\$375,378	\$1,001,899	\$384,507	\$218,627
Traffic Congestion Relief Fund	—	—	94,773	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	739,759	—	—
Per Sec. 99400(a), P. U. Code	427,389	18,185	412,057	—	924,845	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,147,071	—	2,935	2,374,558	403,273	63,768
Discretionary	429,307	—	98,624	60,208	1,524,770	642,652
Grand Total Expenditures	\$5,598,772	\$34,195	\$983,767	\$4,176,424	\$3,237,395	\$925,047

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Kern Cont'd		Kings County		Corcoran	Hanford	Lemoore
	Tehachapi	Wasco	Avenal				
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$41,149	\$95,484	\$343,185	\$99,828		\$141,402	\$200
Construction and Right of Way							
New Street Construction	—	—	—	—		496,887	—
Street Reconstruction	930,216	427,791	58,951	—		5,757,979	—
Signals, Safety Devices, and Street Lights	—	165,308	—	—		308,844	201,213
Pedestrian Ways and Bikepaths	—	—	—	—		—	—
Storm Drains	—	—	—	—		332,655	—
Storm Damage	—	—	—	—		—	—
Total Construction	930,216	593,099	58,951	—		6,896,365	201,213
Right of Way Acquisition	—	—	—	—		262,551	—
Total Construction and Rights of Way	930,216	593,099	58,951	—		7,158,916	201,213
Maintenance							
Patching	—	—	22,166	—		30,961	3,214
Overlay and Sealing	—	—	—	1,203,506		461,319	836,524
Street Lights and Traffic Signals	135,441	100,274	—	61,581		452,976	57,338
Snow Removal	—	—	—	—		—	—
Storm Damage	—	—	—	—		—	—
Other Street Purpose Maintenance	1,034,514	1,010,973	—	306,141		3,382,729	406,001
Total Maintenance	1,169,955	1,111,247	22,166	1,571,228		4,327,985	1,303,077
Property Plant and Equipment	—	27,927	—	—		—	—
Contributions to Other Governmental Agencies	—	—	—	—		—	—
Total Street Purpose Expenditures	2,141,320	1,827,757	424,302	1,671,056		11,628,303	1,504,490
Fund Adjustments	85,443	294,635	—	—		—	—
Grand Total Expenditures	\$2,226,763	\$2,122,392	\$424,302	\$1,671,056		\$11,628,303	\$1,504,490
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$372,883	\$940,188	\$301,269	\$301,445		\$997,356	\$153,265
Traffic Congestion Relief Fund	100,000	230,270	1,010	175,876		486,572	—
Per Sec. 99234, P. U. Code	3,221	—	—	—		—	—
Per Sec. 99400(a), P. U. Code	279,635	58,360	122,023	—		18,983	327,658
County Road Fund Contributions	—	—	—	—		—	—
All Other Sources							
Non-Discretionary	955,302	713,705	—	1,193,735		7,924,550	617,566
Discretionary	515,722	179,869	—	—		2,200,842	406,001
Grand Total Expenditures	\$2,226,763	\$2,122,392	\$424,302	\$1,671,056		\$11,628,303	\$1,504,490

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$6,761	\$366,645	\$44,000	\$525,815	\$301,032	\$708,655
Construction and Right of Way						
New Street Construction	—	—	—	2,020,921	—	—
Street Reconstruction	—	560,436	—	3,494,809	4,835,082	2,716,265
Signals, Safety Devices, and Street Lights	—	—	—	—	112,163	1,519,935
Pedestrian Ways and Bikepaths	25,768	23,424	—	—	241	90,308
Storm Drains	—	—	—	231,484	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	25,768	583,860	—	5,747,214	4,947,486	4,326,508
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	25,768	583,860	—	5,747,214	4,947,486	4,326,508
Maintenance						
Patching	—	162,837	75,058	—	—	—
Overlay and Sealing	—	—	731,733	1,865,424	—	—
Street Lights and Traffic Signals	42,411	—	80,928	148,965	2,374,722	1,296,653
Snow Removal	—	—	170,174	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	427,478	—	185,037	464,359	1,869,109	1,907,510
Total Maintenance	469,889	162,837	1,242,930	2,478,748	4,243,831	3,204,163
Property Plant and Equipment	—	—	—	—	3,834	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	502,418	1,113,342	1,286,930	8,751,777	9,496,183	8,239,326
Fund Adjustments	(1,230,846)	2,502	—	(116,431)	273,086	(778,834)
Grand Total Expenditures	\$(728,428)	\$1,115,844	\$1,286,930	\$8,635,346	\$9,769,269	\$7,460,492
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$40,148	\$—	\$421,335	\$516,317	\$1,709,318	\$1,858,423
Traffic Congestion Relief Fund	250,953	2,502	—	582	521,980	365,196
Per Sec. 99234, P. U. Code	—	—	—	—	241	(3,251)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(1,143,175)	583,860	610,009	7,113,166	7,240,820	3,386,062
Discretionary	123,646	529,482	255,586	1,005,281	296,910	1,854,062
Grand Total Expenditures	\$(728,428)	\$1,115,844	\$1,286,930	\$8,635,346	\$9,769,269	\$7,460,492

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$141,936	\$24,955	\$—	\$349,198	\$179,354	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	1,374,081	1,351,557	778,119	1,669,024
Signals, Safety Devices, and Street Lights	207,967	—	—	—	23,065	74,964
Pedestrian Ways and Bikepaths	—	—	—	50,000	—	18,032
Storm Drains	—	—	—	—	32,757	—
Storm Damage	—	—	—	—	—	—
Total Construction	207,967	—	1,374,081	1,401,557	833,941	1,762,020
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	207,967	—	1,374,081	1,401,557	833,941	1,762,020
Maintenance						
Patching	969	—	—	—	—	—
Overlay and Sealing	—	200,492	—	—	—	—
Street Lights and Traffic Signals	227,702	168,729	379,106	630,495	257,292	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	474,102	11,448	1,684,412	2,689,087	320,572	1,417,215
Total Maintenance	702,773	380,669	2,063,518	3,319,582	577,864	1,417,215
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,052,676	405,624	3,437,599	5,070,337	1,591,159	3,179,235
Fund Adjustments	—	256	(53,028)	135,447	—	(230,295)
Grand Total Expenditures	\$1,052,676	\$405,880	\$3,384,571	\$5,205,784	\$1,591,159	\$2,948,940
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$182,800	\$11,704	\$1,429,208	\$1,372,723	\$136,828	\$1,080,785
Traffic Congestion Relief Fund	261,545	—	443,186	374,806	431,626	423,631
Per Sec. 99234, P. U. Code	—	—	—	50,000	—	72,270
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	608,331	225,447	1,028,466	3,122,578	896,927	911,051
Discretionary	—	168,729	483,711	285,677	125,778	461,203
Grand Total Expenditures	\$1,052,676	\$405,880	\$3,384,571	\$5,205,784	\$1,591,159	\$2,948,940

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$692,259	\$826,428	\$7,546	\$2,742,701	\$77,640	\$3,187,051
Construction and Right of Way						
New Street Construction	29,847	—	—	—	—	—
Street Reconstruction	1,241,293	7,435,409	—	9,859,252	5,695,937	7,243,688
Signals, Safety Devices, and Street Lights	28,612	—	397,708	1,285,296	—	3,127
Pedestrian Ways and Bikepaths	261,345	—	—	353,781	126,618	—
Storm Drains	—	—	—	—	6,864	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,561,097	7,435,409	397,708	11,498,329	5,829,419	7,246,815
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,561,097	7,435,409	397,708	11,498,329	5,829,419	7,246,815
Maintenance						
Patching	89,531	—	—	—	—	—
Overlay and Sealing	508,924	—	—	—	1,131,917	776,295
Street Lights and Traffic Signals	119,850	9,704,420	8,844	1,917,684	79,932	646,702
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,903,000	6,890,688	11,518	6,666,713	621,527	5,628,516
Total Maintenance	3,621,305	16,595,108	20,362	8,584,397	1,833,376	7,051,513
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,874,661	24,856,945	425,616	22,825,427	7,740,435	17,485,379
Fund Adjustments	—	7,589	—	—	—	—
Grand Total Expenditures	\$5,874,661	\$24,864,534	\$425,616	\$22,825,427	\$7,740,435	\$17,485,379
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,330,274	\$1,464,222	\$27,908	\$1,686,165	\$—	\$1,917,966
Traffic Congestion Relief Fund	533,111	—	—	1,169,495	214,771	550,633
Per Sec. 99234, P. U. Code	1,368	—	—	122,980	10,183	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,234,403	3,859,803	397,708	8,897,177	6,736,664	8,681,076
Discretionary	2,775,505	19,540,509	—	10,949,610	778,817	6,335,704
Grand Total Expenditures	\$5,874,661	\$24,864,534	\$425,616	\$22,825,427	\$7,740,435	\$17,485,379

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$269,358	\$49,157	\$338,674	\$1,000,196	\$27,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	643,706	914,679	66,055	2,510,257	280,162	723,596
Signals, Safety Devices, and Street Lights	—	188,712	128,698	—	84,000	41,392
Pedestrian Ways and Bikepaths	55,233	1,563,637	25,377	53,713	—	—
Storm Drains	—	73,851	95,431	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	698,939	2,740,879	315,561	2,563,970	364,162	764,988
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	698,939	2,740,879	315,561	2,563,970	364,162	764,988
Maintenance						
Patching	—	—	7,595	—	—	—
Overlay and Sealing	—	274,692	7,665	1,203	—	—
Street Lights and Traffic Signals	—	348,030	637,558	4,075,576	714,570	145,563
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	291	—	—	—
Other Street Purpose Maintenance	2,682,181	1,706,935	574,197	2,869,025	126,642	445,077
Total Maintenance	2,682,181	2,329,657	1,227,306	6,945,804	841,212	590,640
Property Plant and Equipment	—	—	—	140,366	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,381,120	5,339,894	1,592,024	9,988,814	2,205,570	1,382,628
Fund Adjustments	—	(860,086)	—	(11,501)	—	319,367
Grand Total Expenditures	\$3,381,120	\$4,479,808	\$1,592,024	\$9,977,313	\$2,205,570	\$1,701,995
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$55,233	\$881,520	\$—	\$1,935,721	\$813,190	\$656,264
Traffic Congestion Relief Fund	406,239	339,991	—	449,051	—	146,011
Per Sec. 99234, P. U. Code	—	98,577	—	(11,501)	19,930	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,215,299	2,917,532	—	6,785,056	553,175	899,720
Discretionary	704,349	242,188	1,592,024	818,986	819,275	—
Grand Total Expenditures	\$3,381,120	\$4,479,808	\$1,592,024	\$9,977,313	\$2,205,570	\$1,701,995

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,232,127	\$33,474	\$1,033,269	\$196,813	\$427,286	\$119,244
Construction and Right of Way						
New Street Construction	—	—	2,655,815	—	—	1,003,834
Street Reconstruction	1,765,532	183,260	7,271,226	400,000	7,467,705	598,445
Signals, Safety Devices, and Street Lights	—	144,165	348,151	—	—	—
Pedestrian Ways and Bikepaths	926,899	135,186	72,924	53,130	—	—
Storm Drains	—	112,398	2,389	—	2,029	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,692,431	575,009	10,350,505	453,130	7,469,734	1,602,279
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,692,431	575,009	10,350,505	453,130	7,469,734	1,602,279
Maintenance						
Patching	—	1,075,490	—	8,168	—	—
Overlay and Sealing	1,476,476	—	—	771,883	—	—
Street Lights and Traffic Signals	1,506,899	235,474	1,661,729	206,215	936,517	742,909
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,976,824	794,104	2,048,139	942,573	2,861,346	1,392,800
Total Maintenance	4,960,199	2,105,068	3,709,868	1,928,839	3,797,863	2,135,709
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,884,757	2,713,551	15,093,642	2,578,782	11,694,883	3,857,232
Fund Adjustments	213,858	(29,322)	486,408	—	764,322	(2,207)
Grand Total Expenditures	\$9,098,615	\$2,684,229	\$15,580,050	\$2,578,782	\$12,459,205	\$3,855,025
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$562,662	\$844,959	\$5,660,700	\$(103,473)	\$4,831,504	\$265,952
Traffic Congestion Relief Fund	384,135	449,660	—	403,376	—	—
Per Sec. 99234, P. U. Code	16,363	—	52,924	—	—	641
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,406,816	968,258	8,504,803	1,884,166	6,812,788	1,334,120
Discretionary	3,728,639	421,352	1,361,623	394,713	814,913	2,254,312
Grand Total Expenditures	\$9,098,615	\$2,684,229	\$15,580,050	\$2,578,782	\$12,459,205	\$3,855,025

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$6,729,120	\$571,520	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	2,826,919	—	—	—	—
Street Reconstruction	1,256,906	7,605,655	2,095,674	154,367	6,000,285	—
Signals, Safety Devices, and Street Lights	324,306	589,851	442,638	—	94,659	2,592,086
Pedestrian Ways and Bikepaths	—	123,185	—	—	36,000	—
Storm Drains	—	10,322	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,581,212	11,155,932	2,538,312	154,367	6,130,944	2,592,086
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,581,212	11,155,932	2,538,312	154,367	6,130,944	2,592,086
Maintenance						
Patching	—	—	—	34,092	—	—
Overlay and Sealing	—	—	—	41,888	—	—
Street Lights and Traffic Signals	996,032	—	438,552	222,767	1,002,787	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,640,311	3,383,463	1,359,107	487,697	2,001,724	1,420,427
Total Maintenance	2,636,343	3,383,463	1,797,659	786,444	3,004,511	1,420,427
Property Plant and Equipment	—	339,112	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,217,555	21,607,627	4,907,491	940,811	9,135,455	4,012,513
Fund Adjustments	(397,071)	(6,435)	(81,119)	—	—	—
Grand Total Expenditures	\$3,820,484	\$21,601,192	\$4,826,372	\$940,811	\$9,135,455	\$4,012,513
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$984,461	\$6,128,673	\$655,431	\$260,205	\$392,633	\$120,085
Traffic Congestion Relief Fund	564,253	491,218	481,489	—	—	305,615
Per Sec. 99234, P. U. Code	30,121	—	—	(72,932)	36,000	—
Per Sec. 99400(a), P. U. Code	—	116,750	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,141,896	6,342,034	2,062,751	320,272	8,706,822	—
Discretionary	1,099,753	8,522,517	1,626,701	433,266	—	3,586,813
Grand Total Expenditures	\$3,820,484	\$21,601,192	\$4,826,372	\$940,811	\$9,135,455	\$4,012,513

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$41,488	\$975,003	\$11,503,835	\$1,445,026	\$4,701	\$—
Construction and Right of Way						
New Street Construction	—	—	1,317,624	791,732	—	—
Street Reconstruction	—	2,136,223	1,107,198	1,759,039	1,154,857	723,112
Signals, Safety Devices, and Street Lights	—	—	10,229	811,247	15,769	3,948
Pedestrian Ways and Bikepaths	—	—	—	550,332	46,072	184,253
Storm Drains	—	77,649	—	—	—	—
Storm Damage	—	—	—	—	—	105,953
Total Construction	—	2,213,872	2,435,051	3,912,350	1,216,698	1,017,266
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	2,213,872	2,435,051	3,912,350	1,216,698	1,017,266
Maintenance						
Patching	—	—	—	364,000	—	—
Overlay and Sealing	24,517	—	2,369,494	106,700	—	—
Street Lights and Traffic Signals	7,043	1,191,020	2,296,854	2,008,303	281,798	78,150
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	15,481	—	—	69,606
Other Street Purpose Maintenance	2,041	2,031,415	2,686,836	4,945,098	143,815	1,960,504
Total Maintenance	33,601	3,222,435	7,368,665	7,424,101	425,613	2,108,260
Property Plant and Equipment	—	39,525	—	639,495	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	75,089	6,450,835	21,307,551	13,420,972	1,647,012	3,125,526
Fund Adjustments	(13,093)	(104,385)	13,972	(302,187)	(3,087)	—
Grand Total Expenditures	\$61,996	\$6,346,450	\$21,321,523	\$13,118,785	\$1,643,925	\$3,125,526
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$16,852	\$1,302,251	\$—	\$3,622,762	\$49,756	\$564,772
Traffic Congestion Relief Fund	—	—	13,972	1,075,398	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	10,000	2,423
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	3,865,193	10,387,378	7,651,143	1,236,059	385,091
Discretionary	45,144	1,179,006	10,920,173	769,482	348,110	2,173,240
Grand Total Expenditures	\$61,996	\$6,346,450	\$21,321,523	\$13,118,785	\$1,643,925	\$3,125,526

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$169,400	\$87,227	\$412,357	\$583,416	\$702,389	\$589,107
Construction and Right of Way						
New Street Construction	—	4,397,119	—	—	—	—
Street Reconstruction	—	1,158,192	1,765,988	1,742,077	3,672,023	907,685
Signals, Safety Devices, and Street Lights	—	4,707	20,736	191,565	—	6,310,773
Pedestrian Ways and Bikepaths	—	121,335	81,412	67,800	33,571	19,432
Storm Drains	—	—	—	—	—	586,960
Storm Damage	—	—	—	—	—	—
Total Construction	—	5,681,353	1,868,136	2,001,442	3,705,594	7,824,850
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	5,681,353	1,868,136	2,001,442	3,705,594	7,824,850
Maintenance						
Patching	—	—	—	—	33,140	—
Overlay and Sealing	446,370	—	—	—	—	1,523,504
Street Lights and Traffic Signals	9,269	—	—	591,163	1,831,755	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	41,103	2,340,535	244,279	1,165,805	5,136,384	4,596,675
Total Maintenance	496,742	2,340,535	244,279	1,756,968	7,001,279	6,120,179
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	666,142	8,109,115	2,524,772	4,341,826	11,409,262	14,534,136
Fund Adjustments	874,919	(644,962)	(9,125)	—	—	418,645
Grand Total Expenditures	\$1,541,061	\$7,464,153	\$2,515,647	\$4,341,826	\$11,409,262	\$14,952,781
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$149,004	\$131,370	\$633,365	\$647,201	\$2,080,060	\$3,494,090
Traffic Congestion Relief Fund	—	875,325	215,824	311,156	—	(65,849)
Per Sec. 99234, P. U. Code	—	20,090	—	67,800	33,571	116,885
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	3,640,044
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,299,909	4,933,361	1,666,458	1,925,631	4,385,949	7,516,352
Discretionary	92,148	1,504,007	—	1,390,038	4,909,682	251,259
Grand Total Expenditures	\$1,541,061	\$7,464,153	\$2,515,647	\$4,341,826	\$11,409,262	\$14,952,781

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$113,625	\$8,382	\$772,718	\$130,022,941	\$189,598	\$902,023
Construction and Right of Way						
New Street Construction	42,589	—	957,225	11,891	—	—
Street Reconstruction	1,817,347	803,895	14,805,861	201,081,562	3,649,907	—
Signals, Safety Devices, and Street Lights	—	—	879,999	16,911,974	50,750	—
Pedestrian Ways and Bikepaths	748	125,134	1,951,013	1,453,542	—	—
Storm Drains	63,566	—	497,678	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,924,250	929,029	19,091,776	219,458,969	3,700,657	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,924,250	929,029	19,091,776	219,458,969	3,700,657	—
Maintenance						
Patching	—	—	—	21,282,556	—	—
Overlay and Sealing	—	—	7,281,695	67,603,414	—	12,394
Street Lights and Traffic Signals	64,499	—	5,145,512	51,491,784	1,208,445	82,285
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,071,418	699,844	11,096,612	37,567,368	2,510,867	824,135
Total Maintenance	1,135,917	699,844	23,523,819	177,945,122	3,719,312	918,814
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,173,792	1,637,255	43,388,313	527,427,032	7,609,567	1,820,837
Fund Adjustments	(7,522)	(63,572)	—	—	323,689	—
Grand Total Expenditures	\$3,166,270	\$1,573,683	\$43,388,313	\$527,427,032	\$7,933,256	\$1,820,837
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$804,665	\$499,332	\$4,389,468	\$53,966,317	\$1,230,465	\$200,000
Traffic Congestion Relief Fund	306,686	—	4,482,171	26,839,327	1,128,243	—
Per Sec. 99234, P. U. Code	—	37,263	118,719	2,303,744	—	18,950
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,757,846	832,684	21,065,113	210,098,694	4,505,458	12,394
Discretionary	297,073	204,404	13,332,842	234,218,950	1,069,090	1,589,493
Grand Total Expenditures	\$3,166,270	\$1,573,683	\$43,388,313	\$527,427,032	\$7,933,256	\$1,820,837

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$760,441	\$—	\$542,494	\$209,622	\$211,329	\$416,393
Construction and Right of Way						
New Street Construction	—	—	—	—	—	4,797
Street Reconstruction	1,048,616	—	128,592	1,498,687	895,624	5,614,301
Signals, Safety Devices, and Street Lights	—	—	355,627	—	—	1,237,283
Pedestrian Ways and Bikepaths	—	—	—	—	22,689	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,048,616	—	484,219	1,498,687	918,313	6,856,381
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,048,616	—	484,219	1,498,687	918,313	6,856,381
Maintenance						
Patching	323,679	—	—	—	—	—
Overlay and Sealing	—	—	—	144,988	—	—
Street Lights and Traffic Signals	684,380	178,946	736,027	577,033	1,723,841	1,253,039
Snow Removal	—	—	—	—	—	—
Storm Damage	255,952	5,723	—	—	—	—
Other Street Purpose Maintenance	2,967,625	223,414	3,242,497	2,816,445	2,663,163	3,360,776
Total Maintenance	4,231,636	408,083	3,978,524	3,538,466	4,387,004	4,613,815
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,040,693	408,083	5,005,237	5,246,775	5,516,646	11,886,589
Fund Adjustments	—	—	334	(433,498)	(96,332)	502,388
Grand Total Expenditures	\$6,040,693	\$408,083	\$5,005,571	\$4,813,277	\$5,420,314	\$12,388,977
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$459,447	\$111,039	\$1,083,624	\$966,032	\$958,476	\$1,732,532
Traffic Congestion Relief Fund	641,488	—	330,225	369,435	596,335	1,946,577
Per Sec. 99234, P. U. Code	—	—	—	—	4,800	48,591
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	656,020	291,321	3,011,935	1,294,184	992,456	5,534,433
Discretionary	4,283,738	5,723	579,787	2,183,626	2,868,247	3,126,844
Grand Total Expenditures	\$6,040,693	\$408,083	\$5,005,571	\$4,813,277	\$5,420,314	\$12,388,977

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,934,799	\$56,987	\$7,500	\$2,510,575	\$330,377	\$594,826
Construction and Right of Way						
New Street Construction	—	—	—	—	8,217,940	—
Street Reconstruction	3,364,821	10,620	1,429,562	9,583,270	716,953	13,337,587
Signals, Safety Devices, and Street Lights	250,907	—	—	2,508,182	342,262	1,061,303
Pedestrian Ways and Bikepaths	—	—	301,500	—	—	563,993
Storm Drains	—	19,976	—	2,300,205	351,175	798
Storm Damage	—	—	—	—	—	—
Total Construction	3,615,728	30,596	1,731,062	14,391,657	9,628,330	14,963,681
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,615,728	30,596	1,731,062	14,391,657	9,628,330	14,963,681
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	682,506	1,162,554	—	—	—	2,593,855
Street Lights and Traffic Signals	1,608,360	—	388,358	5,325,573	763,194	504,905
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,765,552	636,984	1,754,469	2,036,112	3,466,769	3,875,356
Total Maintenance	7,056,418	1,799,538	2,142,827	7,361,685	4,229,963	6,974,116
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	14,606,945	1,887,121	3,881,389	24,263,917	14,188,670	22,532,623
Fund Adjustments	4,428,053	—	—	2,499,325	—	(189,293)
Grand Total Expenditures	\$19,034,998	\$1,887,121	\$3,881,389	\$26,763,242	\$14,188,670	\$22,343,330
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,473,162	\$269,607	\$1,155,845	\$3,407,211	\$1,657,959	\$2,828,472
Traffic Congestion Relief Fund	—	85,463	209,139	1,110,591	596,658	1,396,128
Per Sec. 99234, P. U. Code	(470)	—	13,200	4,318	83,194	94,200
Per Sec. 99400(a), P. U. Code	5,514,033	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,795,742	1,323,238	1,995,427	18,142,403	10,324,885	15,339,721
Discretionary	3,252,531	208,813	507,778	4,098,719	1,525,974	2,684,809
Grand Total Expenditures	\$19,034,998	\$1,887,121	\$3,881,389	\$26,763,242	\$14,188,670	\$22,343,330

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$243,881	\$133,727	\$—	\$15,871	\$601,179	\$223,700
Construction and Right of Way						
New Street Construction	—	—	—	8,088	—	—
Street Reconstruction	1,639,304	1,642,952	629,629	2,825,991	1,485,760	787,065
Signals, Safety Devices, and Street Lights	18,804	800,164	—	688,808	742,823	641,097
Pedestrian Ways and Bikepaths	11,174	2,719,406	3,309	—	196,630	117,521
Storm Drains	318,690	126,477	—	—	445,428	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,987,972	5,288,999	632,938	3,522,887	2,870,641	1,545,683
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,987,972	5,288,999	632,938	3,522,887	2,870,641	1,545,683
Maintenance						
Patching	500,300	—	29,391	—	—	—
Overlay and Sealing	—	—	36,345	—	—	—
Street Lights and Traffic Signals	575,853	1,286,640	221,319	566,601	1,040,529	536,086
Snow Removal	—	—	—	—	—	—
Storm Damage	110,167	—	—	—	—	—
Other Street Purpose Maintenance	1,870,157	4,521,672	254,718	1,059,568	1,610,052	650,798
Total Maintenance	3,056,477	5,808,312	541,773	1,626,169	2,650,581	1,186,884
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,288,330	11,231,038	1,174,711	5,164,927	6,122,401	2,956,267
Fund Adjustments	(211,426)	29,414	1,471	136,736	489,942	313,624
Grand Total Expenditures	\$5,076,904	\$11,260,452	\$1,176,182	\$5,301,663	\$6,612,343	\$3,269,891
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$834,485	\$1,673,193	\$191,603	\$1,678,640	\$584,481	\$892,007
Traffic Congestion Relief Fund	—	684,475	—	458,050	—	—
Per Sec. 99234, P. U. Code	26,973	39,714	3,793	47,932	32,264	9,333
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,082,820	6,848,504	718,568	3,108,953	3,069,167	2,326,838
Discretionary	2,132,626	2,014,566	262,218	8,088	2,926,431	41,713
Grand Total Expenditures	\$5,076,904	\$11,260,452	\$1,176,182	\$5,301,663	\$6,612,343	\$3,269,891

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$75,157	\$1,048,177	\$128,036	\$5,985,376	\$6,225
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	981,666	613,649	11,256,990	3,411,618	5,016,267	716,001
Signals, Safety Devices, and Street Lights	1,263,401	—	1,377,338	79,034	1,796,299	—
Pedestrian Ways and Bikepaths	37,365	—	214,755	—	339,516	—
Storm Drains	45,476	—	158,631	5,000	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,327,908	613,649	13,007,714	3,495,652	7,152,082	716,001
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,327,908	613,649	13,007,714	3,495,652	7,152,082	716,001
Maintenance						
Patching	—	—	—	227,154	—	—
Overlay and Sealing	—	425,118	1,381,609	29,628	—	—
Street Lights and Traffic Signals	345,341	1,109,288	1,155,785	1,105,507	713,591	50,607
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,424,815	1,541,099	5,258,326	1,692,457	4,904,243	322,444
Total Maintenance	1,770,156	3,075,505	7,795,720	3,054,746	5,617,834	373,051
Property Plant and Equipment	—	55,678	—	—	3,605	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,098,064	3,819,989	21,851,611	6,678,434	18,758,897	1,095,277
Fund Adjustments	(331,366)	300	483,629	—	98,079	43,777
Grand Total Expenditures	\$3,766,698	\$3,820,289	\$22,335,240	\$6,678,434	\$18,856,976	\$1,139,054
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$579,082	\$215,847	\$5,172,879	\$300,000	\$2,304,646	\$211,813
Traffic Congestion Relief Fund	25,525	105,894	—	—	780,115	193,500
Per Sec. 99234, P. U. Code	37,365	6,982	16,087	—	22,688	18,059
Per Sec. 99400(a), P. U. Code	—	—	1,864,718	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,888,330	873,221	12,600,389	3,762,178	3,428,015	569,276
Discretionary	1,236,396	2,618,345	2,681,167	2,616,256	12,321,512	146,406
Grand Total Expenditures	\$3,766,698	\$3,820,289	\$22,335,240	\$6,678,434	\$18,856,976	\$1,139,054

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$991,711	\$28,987	\$812,465	\$166,600	\$77,197	\$1,851,244
Construction and Right of Way						
New Street Construction	—	—	—	—	—	6,914,535
Street Reconstruction	709,966	996,248	7,397,028	3,368,608	822,347	1,718,063
Signals, Safety Devices, and Street Lights	—	—	1,340,263	8,545	203,867	—
Pedestrian Ways and Bikepaths	—	—	—	88,462	40,351	—
Storm Drains	—	—	—	24,375	—	216,900
Storm Damage	—	—	—	—	—	—
Total Construction	709,966	996,248	8,737,291	3,489,990	1,066,565	8,849,498
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	709,966	996,248	8,737,291	3,489,990	1,066,565	8,849,498
Maintenance						
Patching	1,700	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	267,775	223,222	1,756,367	899,938	442,206	1,282,552
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,254,071	142,330	2,762,729	980,394	722,682	12,505,949
Total Maintenance	1,523,546	365,552	4,519,096	1,880,332	1,164,888	13,788,501
Property Plant and Equipment	5,744	—	—	—	—	404,568
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,230,967	1,390,787	14,068,852	5,536,922	2,308,650	24,893,811
Fund Adjustments	—	16,271	—	5,914	—	(27,466)
Grand Total Expenditures	\$3,230,967	\$1,407,058	\$14,068,852	\$5,542,836	\$2,308,650	\$24,866,345
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$328,268	\$447,151	\$2,178,944	\$370,013	\$455,434	\$1,718,290
Traffic Congestion Relief Fund	103,450	169,488	—	109,866	431,848	978,353
Per Sec. 99234, P. U. Code	(8,086)	12,279	—	17,054	27,565	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	207
All Other Sources						
Non-Discretionary	914,993	778,140	10,750,320	3,899,781	1,288,832	10,194,264
Discretionary	1,892,342	—	1,139,588	1,146,122	104,971	11,975,231
Grand Total Expenditures	\$3,230,967	\$1,407,058	\$14,068,852	\$5,542,836	\$2,308,650	\$24,866,345

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$338,167	\$332,839	\$113,745	\$617,586	\$64,871	\$78,311
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	6,457,560	1,824,024	2,863,476	2,664,391	1,980,091
Signals, Safety Devices, and Street Lights	—	—	203,158	—	—	195,525
Pedestrian Ways and Bikepaths	—	—	126,964	24,123	176,755	9,876
Storm Drains	—	73,120	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	6,530,680	2,154,146	2,887,599	2,841,146	2,185,492
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	6,530,680	2,154,146	2,887,599	2,841,146	2,185,492
Maintenance						
Patching	7,729	—	58,668	—	—	—
Overlay and Sealing	781,967	611,617	—	348,754	666,236	147,727
Street Lights and Traffic Signals	302,117	335,409	1,508,699	847,598	422,743	1,258,396
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	232,363	2,326,636	3,983,902	1,459,511	843,087	3,717,259
Total Maintenance	1,324,176	3,273,662	5,551,269	2,655,863	1,932,066	5,123,382
Property Plant and Equipment	13,607	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,675,950	10,137,181	7,819,160	6,161,048	4,838,083	7,387,185
Fund Adjustments	—	—	—	269,800	(1)	66,425
Grand Total Expenditures	\$1,675,950	\$10,137,181	\$7,819,160	\$6,430,848	\$4,838,082	\$7,453,610
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$8,289	\$563,320	\$1,158,923	\$813,522	\$219,232	\$1,429,563
Traffic Congestion Relief Fund	—	359,673	397,018	340,403	—	43,100
Per Sec. 99234, P. U. Code	—	—	93,609	—	5,005	11,376
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,050,925	8,764,871	5,723,331	3,490,585	4,168,272	2,428,589
Discretionary	616,736	449,317	446,279	1,786,338	445,573	3,540,982
Grand Total Expenditures	\$1,675,950	\$10,137,181	\$7,819,160	\$6,430,848	\$4,838,082	\$7,453,610

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$212,658	\$250,000	\$355,926	\$90,648	\$82,927	\$22,386
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	970,295	—	—	982,972	47,051	591,936
Signals, Safety Devices, and Street Lights	—	—	—	—	—	129,914
Pedestrian Ways and Bikepaths	82	9,614	—	6,344	24,542	290,970
Storm Drains	—	—	—	1,369,514	—	8,472
Storm Damage	—	—	—	—	—	—
Total Construction	970,377	9,614	—	2,358,830	71,593	1,021,292
Right of Way Acquisition	104,699	—	—	—	—	—
Total Construction and Rights of Way	1,075,076	9,614	—	2,358,830	71,593	1,021,292
Maintenance						
Patching	—	—	25,780	153,251	—	42,027
Overlay and Sealing	163	—	282,573	—	—	3,095
Street Lights and Traffic Signals	4,333	—	—	165,924	69,991	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	8,480	—	—	—
Other Street Purpose Maintenance	886,819	8,583,396	151,383	1,052,295	372,822	1,138,438
Total Maintenance	891,315	8,583,396	468,216	1,371,470	442,813	1,183,560
Property Plant and Equipment	59,962	—	25,000	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,239,011	8,843,010	849,142	3,820,948	597,333	2,227,238
Fund Adjustments	102,075	334,811	—	—	604,751	—
Grand Total Expenditures	\$2,341,086	\$9,177,821	\$849,142	\$3,820,948	\$1,202,084	\$2,227,238
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$188,132	\$554,308	\$60,763	\$318,349	\$127,659	\$96,580
Traffic Congestion Relief Fund	318,982	520,649	—	109,780	67,372	86,691
Per Sec. 99234, P. U. Code	—	22,939	—	—	—	—
Per Sec. 99400(a), P. U. Code	367,033	79,252	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,466,939	7,879,515	422,646	788,572	499,813	918,585
Discretionary	—	121,158	365,733	2,604,247	507,240	1,125,382
Grand Total Expenditures	\$2,341,086	\$9,177,821	\$849,142	\$3,820,948	\$1,202,084	\$2,227,238

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$63,448	\$883,748	\$129,346	\$85,857	\$102,416	\$98,023
Construction and Right of Way						
New Street Construction	—	314,082	1,696,803	—	—	—
Street Reconstruction	1,479,066	135,878	505,215	136,562	2,354,513	1,776
Signals, Safety Devices, and Street Lights	4,748	5,000	—	23,972	—	—
Pedestrian Ways and Bikepaths	600	29,138	—	12,616	481,545	—
Storm Drains	59,660	190,742	31,427	—	—	—
Storm Damage	4,468	—	—	—	—	—
Total Construction	1,548,542	674,840	2,233,445	173,150	2,836,058	1,776
Right of Way Acquisition	—	—	—	—	77,780	—
Total Construction and Rights of Way	1,548,542	674,840	2,233,445	173,150	2,913,838	1,776
Maintenance						
Patching	69,230	559,765	5,836	—	—	198,115
Overlay and Sealing	—	558,110	2,381	611,320	—	—
Street Lights and Traffic Signals	105,284	754,769	12,943	—	991,159	92,962
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	18,611	—	1,292,623	8,684
Other Street Purpose Maintenance	1,090,430	1,893,369	102,322	1,390,912	1,959,158	1,410,442
Total Maintenance	1,264,944	3,766,013	142,093	2,002,232	4,242,940	1,710,203
Property Plant and Equipment	—	—	—	2,672	128,683	—
Contributions to Other Governmental Agencies	—	142,998	—	—	—	—
Total Street Purpose Expenditures	2,876,934	5,467,599	2,504,884	2,263,911	7,387,877	1,810,002
Fund Adjustments	—	—	—	—	33,791	(1,181,320)
Grand Total Expenditures	\$2,876,934	\$5,467,599	\$2,504,884	\$2,263,911	\$7,421,668	\$628,682
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$176,801	\$849,458	\$—	\$329,235	\$2,129,341	\$373,417
Traffic Congestion Relief Fund	50,807	214,895	—	114,591	458,596	45,733
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,679,278	2,222,353	2,277,625	1,007,858	2,702,110	(206,840)
Discretionary	970,048	2,180,893	227,259	812,227	2,131,621	416,372
Grand Total Expenditures	\$2,876,934	\$5,467,599	\$2,504,884	\$2,263,911	\$7,421,668	\$628,682

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$324,599	\$113,749	\$26,080	\$108,000	\$304,483	\$399,120
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	101,802	421,568	213,181	2,310,233	872,368	653,046
Signals, Safety Devices, and Street Lights	—	—	—	—	—	82,830
Pedestrian Ways and Bikepaths	7,475	124,937	—	—	—	77,218
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	109,277	546,505	213,181	2,310,233	872,368	813,094
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	109,277	546,505	213,181	2,310,233	872,368	813,094
Maintenance						
Patching	—	37,308	—	60,900	—	—
Overlay and Sealing	745,612	27,464	—	—	—	50,088
Street Lights and Traffic Signals	33,568	118,831	—	197,515	30,314	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	31,424	—
Other Street Purpose Maintenance	477,099	220,511	44,904	1,071,048	368,632	979,376
Total Maintenance	1,256,279	404,114	44,904	1,329,463	430,370	1,029,464
Property Plant and Equipment	—	—	—	18,750	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,690,155	1,064,368	284,165	3,766,446	1,607,221	2,241,678
Fund Adjustments	(548,569)	97,153	(311,522)	—	(93,537)	(463,482)
Grand Total Expenditures	\$1,141,586	\$1,161,521	\$(27,357)	\$3,766,446	\$1,513,684	\$1,778,196
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$240,753	\$196,507	\$50,406	\$544,294	\$128,253	\$90,994
Traffic Congestion Relief Fund	(24,580)	62,015	(7,602)	143,603	12,694	248,467
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	(94,310)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	146,073	775,083	(109,757)	2,060,115	1,124,589	1,191,900
Discretionary	779,340	127,916	39,596	1,018,434	248,148	341,145
Grand Total Expenditures	\$1,141,586	\$1,161,521	\$(27,357)	\$3,766,446	\$1,513,684	\$1,778,196

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$220,431	\$32,620	\$135	\$19,617	\$63,319	\$202,479
Construction and Right of Way						
New Street Construction	—	4,305	—	—	27,224	—
Street Reconstruction	12,816	—	19,033	—	9,321,136	371,514
Signals, Safety Devices, and Street Lights	19,588	—	—	—	465,666	—
Pedestrian Ways and Bikepaths	—	—	—	—	277,137	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	32,404	4,305	19,033	—	10,091,163	371,514
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	32,404	4,305	19,033	—	10,091,163	371,514
Maintenance						
Patching	97,814	—	262,116	—	—	—
Overlay and Sealing	—	—	237,262	2,093,250	494,590	—
Street Lights and Traffic Signals	34,708	—	73,198	114,728	250,422	44,582
Snow Removal	—	—	—	—	—	7,962
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	36,782	252,837	—	1,133,022	3,254,002	105,824
Total Maintenance	169,304	252,837	572,576	3,341,000	3,999,014	158,368
Property Plant and Equipment	—	—	27,042	—	35,793	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	422,139	289,762	618,786	3,360,617	14,189,289	732,361
Fund Adjustments	593	(58,605)	—	514,332	(87,823)	2,046
Grand Total Expenditures	\$422,732	\$231,157	\$618,786	\$3,874,949	\$14,101,466	\$734,407
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$120,191	\$(189,804)	\$424,902	\$691,784	\$2,103,497	\$44,074
Traffic Congestion Relief Fund	30,337	1,274	114,002	93,087	159,344	8,319
Per Sec. 99234, P. U. Code	1,675	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	79,882	—	17,296	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	53,380	419,687	—	2,534,114	11,058,890	263,049
Discretionary	217,149	—	—	555,964	762,439	418,965
Grand Total Expenditures	\$422,732	\$231,157	\$618,786	\$3,874,949	\$14,101,466	\$734,407

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$7,745	\$—	\$220,537	\$31,629	\$16,813
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,078,745	—	—	—	315,303	—
Signals, Safety Devices, and Street Lights	—	—	—	104,211	—	—
Pedestrian Ways and Bikepaths	2,638,283	—	—	—	—	26,099
Storm Drains	—	48,089	—	—	442,462	—
Storm Damage	—	8,402	—	—	—	—
Total Construction	3,717,028	56,491	—	104,211	757,765	26,099
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,717,028	56,491	—	104,211	757,765	26,099
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	383,801	—	—	—	—
Street Lights and Traffic Signals	41,719	—	—	32,888	93,130	82,063
Snow Removal	3,709,036	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,414,627	489,197	50,083	283,247	300,127	377,109
Total Maintenance	5,165,382	872,998	50,083	316,135	393,257	459,172
Property Plant and Equipment	—	15,697	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,882,410	952,931	50,083	640,883	1,182,651	502,084
Fund Adjustments	178,512	—	—	—	—	35,502
Grand Total Expenditures	\$9,060,922	\$952,931	\$50,083	\$640,883	\$1,182,651	\$537,586
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,674,849	\$74,400	\$—	\$204,300	\$387,913	\$437,119
Traffic Congestion Relief Fund	—	—	—	136,428	306,538	(6,173)
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	229,878	—	—	206,507	188,283	49,640
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,704,316	8,402	—	93,648	299,917	55,024
Discretionary	3,451,879	870,129	50,083	—	—	1,976
Grand Total Expenditures	\$9,060,922	\$952,931	\$50,083	\$640,883	\$1,182,651	\$537,586

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$490,750	\$3,916,836	\$—	\$1,490,563	\$32,298	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	166,365	47,803	—	891,519	32,851	10,845
Signals, Safety Devices, and Street Lights	—	—	—	945,548	—	449,948
Pedestrian Ways and Bikepaths	223,181	547,767	88,280	11,562	—	2,520
Storm Drains	—	—	—	460,638	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	389,546	595,570	88,280	2,309,267	32,851	463,313
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	389,546	595,570	88,280	2,309,267	32,851	463,313
Maintenance						
Patching	—	30,035	—	286,341	1,699	—
Overlay and Sealing	—	2,919	—	2,254,225	—	92
Street Lights and Traffic Signals	12,448	14,020	—	1,028,394	17,443	294,682
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	11,270	—	—
Other Street Purpose Maintenance	361,117	2,506,023	681,713	7,204,534	442,979	779,060
Total Maintenance	373,565	2,552,997	681,713	10,784,764	462,121	1,073,834
Property Plant and Equipment	—	—	—	50,400	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,253,861	7,065,403	769,993	14,634,994	527,270	1,537,147
Fund Adjustments	302,399	(20,586)	—	—	—	—
Grand Total Expenditures	\$1,556,260	\$7,044,817	\$769,993	\$14,634,994	\$527,270	\$1,537,147
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$568,315	\$708,323	\$365,480	\$2,557,215	\$13,104	\$833,483
Traffic Congestion Relief Fund	—	—	1,872	1,395,950	824	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	2,936
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	786,297	1,653,179	5,779	8,669,611	85,145	250,728
Discretionary	201,648	4,683,315	396,862	2,012,218	428,197	450,000
Grand Total Expenditures	\$1,556,260	\$7,044,817	\$769,993	\$14,634,994	\$527,270	\$1,537,147

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$219,810	\$—	\$715,074	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	36,290	—	6,329,943	—	—
Signals, Safety Devices, and Street Lights	280,136	—	—	243,879	—	—
Pedestrian Ways and Bikepaths	—	—	91,719	829,812	—	1,377,515
Storm Drains	—	—	600,000	268,873	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	280,136	36,290	691,719	7,672,507	—	1,377,515
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	280,136	36,290	691,719	7,672,507	—	1,377,515
Maintenance						
Patching	171,951	—	4,431	—	—	—
Overlay and Sealing	—	—	—	1,341,763	—	—
Street Lights and Traffic Signals	120,308	—	35,759	513,909	131,201	28,373
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	832,771	589,541	3,923,080	262,528	203,628
Total Maintenance	292,259	832,771	629,731	5,778,752	393,729	232,001
Property Plant and Equipment	—	—	—	1,645,396	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	572,395	1,088,871	1,321,450	15,811,729	393,729	1,609,516
Fund Adjustments	190,018	11,502	—	195,212	(1,009,453)	13,511
Grand Total Expenditures	\$762,413	\$1,100,373	\$1,321,450	\$16,006,941	\$(615,724)	\$1,623,027
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$271,285	\$226,635	\$148,868	\$3,438,019	\$44,038	\$115,824
Traffic Congestion Relief Fund	256,015	—	48,306	—	6,873	57,102
Per Sec. 99234, P. U. Code	—	13	—	76,294	—	—
Per Sec. 99400(a), P. U. Code	17,105	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	215,943	302,673	676,366	7,043,310	(1,042,898)	1,125,000
Discretionary	2,065	571,052	447,910	5,449,318	376,263	325,101
Grand Total Expenditures	\$762,413	\$1,100,373	\$1,321,450	\$16,006,941	\$(615,724)	\$1,623,027

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$287,195	\$100,928	\$914,570	\$76,331	\$4,426,294	\$118,348
Construction and Right of Way						
New Street Construction	—	—	615,880	—	13,338,243	82,242
Street Reconstruction	1,020,936	206,749	926	1,023,113	8,274,898	3,477,315
Signals, Safety Devices, and Street Lights	39,868	—	—	—	2,752,613	475,138
Pedestrian Ways and Bikepaths	160,891	15,100	140,678	—	—	—
Storm Drains	—	—	—	—	2,257,956	6,103
Storm Damage	—	—	—	—	—	—
Total Construction	1,221,695	221,849	757,484	1,023,113	26,623,710	4,040,798
Right of Way Acquisition	—	—	—	—	8,088,803	—
Total Construction and Rights of Way	1,221,695	221,849	757,484	1,023,113	34,712,513	4,040,798
Maintenance						
Patching	—	14,684	48,106	—	—	—
Overlay and Sealing	11,312	—	537,471	—	—	233,316
Street Lights and Traffic Signals	122,638	—	16,986	—	—	—
Snow Removal	—	—	3,224,846	—	—	—
Storm Damage	544,190	—	—	17,862	—	—
Other Street Purpose Maintenance	600,395	192,777	4,510,621	1,310,202	19,579,067	2,231,505
Total Maintenance	1,278,535	207,461	8,338,030	1,328,064	19,579,067	2,464,821
Property Plant and Equipment	507	187,658	28,504	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,787,932	717,896	10,038,588	2,427,508	58,717,874	6,623,967
Fund Adjustments	—	105,550	—	(71,120)	—	—
Grand Total Expenditures	\$2,787,932	\$823,446	\$10,038,588	\$2,356,388	\$58,717,874	\$6,623,967
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$701,794	\$83,236	\$1,804,589	\$868,745	\$6,185,355	\$441,768
Traffic Congestion Relief Fund	—	(7,636)	146,967	49,861	3,206,912	323,133
Per Sec. 99234, P. U. Code	—	18,452	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	17,402	—	—	—	—
County Road Fund Contributions	—	—	—	105,608	—	—
All Other Sources						
Non-Discretionary	1,090,590	432,578	4,144,718	946,682	34,184,567	4,653,215
Discretionary	995,548	279,414	3,942,314	385,492	15,141,040	1,205,851
Grand Total Expenditures	\$2,787,932	\$823,446	\$10,038,588	\$2,356,388	\$58,717,874	\$6,623,967

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,799,234	\$1,066,672	\$765,346	\$140,366	\$575,961	\$1,384,032
Construction and Right of Way						
New Street Construction	—	—	450,000	—	569,854	4,356,754
Street Reconstruction	1,198,404	3,009,142	2,508,170	2,401,449	2,879,094	3,177,649
Signals, Safety Devices, and Street Lights	375,310	2,761,091	443,528	—	129,916	851,056
Pedestrian Ways and Bikepaths	—	1,195,024	1,114,679	—	149,607	—
Storm Drains	—	207,161	2,293,994	—	—	773,368
Storm Damage	—	—	—	—	—	—
Total Construction	1,573,714	7,172,418	6,810,371	2,401,449	3,728,471	9,158,827
Right of Way Acquisition	85,500	—	—	—	—	—
Total Construction and Rights of Way	1,659,214	7,172,418	6,810,371	2,401,449	3,728,471	9,158,827
Maintenance						
Patching	380,028	—	212,011	29,644	—	245,604
Overlay and Sealing	1,436,272	—	—	—	308,059	159,247
Street Lights and Traffic Signals	1,375,318	—	899,916	359,126	999,217	1,044,040
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	137,796	—	—
Other Street Purpose Maintenance	4,357,184	3,497,041	2,223,707	2,767,997	1,730,880	4,798,272
Total Maintenance	7,548,802	3,497,041	3,335,634	3,294,563	3,038,156	6,247,163
Property Plant and Equipment	8,706	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,015,956	11,736,131	10,911,351	5,836,378	7,342,588	16,790,022
Fund Adjustments	302,359	8,304,970	—	—	(285,179)	45,527
Grand Total Expenditures	\$11,318,315	\$20,041,101	\$10,911,351	\$5,836,378	\$7,057,409	\$16,835,549
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$688,180	\$340,667	\$604,891	\$931,024	\$379,578	\$1,687,732
Traffic Congestion Relief Fund	1,214,571	1,177,622	276,263	—	148,012	2,222,545
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	469,862	142,795	—	—	—	—
All Other Sources						
Non-Discretionary	4,335,738	12,081,849	2,008,367	729,054	3,225,211	10,801,005
Discretionary	4,609,964	6,298,168	8,021,830	4,176,300	3,304,608	2,124,267
Grand Total Expenditures	\$11,318,315	\$20,041,101	\$10,911,351	\$5,836,378	\$7,057,409	\$16,835,549

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$692,601	\$2,182,939	\$6,390,758	\$328,057	\$239,536	\$331,035
Construction and Right of Way						
New Street Construction	422,483	1,241,658	32,287,645	—	261,037	64,450
Street Reconstruction	7,850,374	4,207,278	3,084,899	9,744,406	352,168	5,751
Signals, Safety Devices, and Street Lights	3,855,193	897,531	727,685	701,754	12,429	—
Pedestrian Ways and Bikepaths	380,042	2,499,252	934,649	38,175	73,251	61,006
Storm Drains	5,286	—	70,604	13,228	14,872	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,513,378	8,845,719	37,105,482	10,497,563	713,757	131,207
Right of Way Acquisition	—	—	8,457,237	—	—	—
Total Construction and Rights of Way	12,513,378	8,845,719	45,562,719	10,497,563	713,757	131,207
Maintenance						
Patching	1,074,283	—	—	—	123,365	702,612
Overlay and Sealing	1,391,880	—	9,139,712	—	627,707	1,701,763
Street Lights and Traffic Signals	485,336	562,118	4,492,915	—	294,068	18,600
Snow Removal	—	—	—	—	—	—
Storm Damage	234,298	—	—	—	—	—
Other Street Purpose Maintenance	5,850,757	5,181,517	6,723,562	1,573,067	180,846	1,150,946
Total Maintenance	9,036,554	5,743,635	20,356,189	1,573,067	1,225,986	3,573,921
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	22,242,533	16,772,293	72,309,666	12,398,687	2,179,279	4,036,163
Fund Adjustments	—	—	40,873	—	(317,876)	(689)
Grand Total Expenditures	\$22,242,533	\$16,772,293	\$72,350,539	\$12,398,687	\$1,861,403	\$4,035,474
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,047,007	\$2,442,256	\$2,767,273	\$623,427	\$360,743	\$394,801
Traffic Congestion Relief Fund	1,830,624	305,119	1,909,702	715,198	(182,885)	228,324
Per Sec. 99234, P. U. Code	—	—	26,678	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	489,675	—	—	58,654
All Other Sources						
Non-Discretionary	13,433,043	7,673,977	48,640,099	8,865,655	1,013,885	1,232,882
Discretionary	3,931,859	6,350,941	18,517,112	2,194,407	669,660	2,120,813
Grand Total Expenditures	\$22,242,533	\$16,772,293	\$72,350,539	\$12,398,687	\$1,861,403	\$4,035,474

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$705,323	\$560,489	\$328,850	\$30,926	\$—	\$303,383
Construction and Right of Way						
New Street Construction	—	—	—	3,254,125	—	—
Street Reconstruction	3,715,370	2,205,945	2,696,130	201,445	22,060	2,572,280
Signals, Safety Devices, and Street Lights	—	—	21,181	623,231	—	636,383
Pedestrian Ways and Bikepaths	—	41,231	—	500,576	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,715,370	2,247,176	2,717,311	4,579,377	22,060	3,208,663
Right of Way Acquisition	—	311,262	—	—	—	—
Total Construction and Rights of Way	3,715,370	2,558,438	2,717,311	4,579,377	22,060	3,208,663
Maintenance						
Patching	—	—	—	—	—	375,357
Overlay and Sealing	—	2,611,693	—	2,264,516	—	5,567,149
Street Lights and Traffic Signals	1,813,374	871,403	79,292	1,034,948	—	1,679,757
Snow Removal	—	—	—	—	—	—
Storm Damage	—	143,848	—	—	—	—
Other Street Purpose Maintenance	—	2,441,419	443,451	1,695,708	933,215	7,927,317
Total Maintenance	1,813,374	6,068,363	522,743	4,995,172	933,215	15,549,580
Property Plant and Equipment	—	—	11,906	—	—	6,330
Contributions to Other Governmental Agencies	761,510	—	—	—	—	—
Total Street Purpose Expenditures	6,995,577	9,187,290	3,580,810	9,605,475	955,275	19,067,956
Fund Adjustments	—	—	—	467,214	—	(588,642)
Grand Total Expenditures	\$6,995,577	\$9,187,290	\$3,580,810	\$10,072,689	\$955,275	\$18,479,314
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,495,502	\$1,680,517	\$225,245	\$1,730,955	\$310,301	\$2,962,310
Traffic Congestion Relief Fund	289,679	156,087	199,188	—	—	755,348
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	1,394,339	—	43,043	—	28,453	230,061
All Other Sources						
Non-Discretionary	2,094,082	2,395,651	2,934,585	3,387,071	214,427	9,288,773
Discretionary	1,721,975	4,955,035	178,749	4,954,663	402,094	5,242,822
Grand Total Expenditures	\$6,995,577	\$9,187,290	\$3,580,810	\$10,072,689	\$955,275	\$18,479,314

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,406,936	\$1,103,811	\$502,625	\$—	\$1,167,180	\$840,343
Construction and Right of Way						
New Street Construction	3,556,029	—	—	—	—	—
Street Reconstruction	2,053,608	5,249,842	994,935	309,344	3,263,195	1,945,773
Signals, Safety Devices, and Street Lights	1,319,624	2,909,862	23,105	209,590	2,364,585	21,298
Pedestrian Ways and Bikepaths	6,320	61,199	58,302	54,423	51,523	6,713
Storm Drains	10,625	644	6,500	34,499	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,946,206	8,221,547	1,082,842	607,856	5,679,303	1,973,784
Right of Way Acquisition	—	—	78,491	—	—	—
Total Construction and Rights of Way	6,946,206	8,221,547	1,161,333	607,856	5,679,303	1,973,784
Maintenance						
Patching	—	—	—	—	800,344	164,211
Overlay and Sealing	239,457	—	118,579	1,842,634	751,114	—
Street Lights and Traffic Signals	—	—	337,218	278,544	1,292,160	352,475
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	8,409,286	6,296,770	1,438,335	1,404,239	1,317,764	1,810,159
Total Maintenance	8,648,743	6,296,770	1,894,132	3,525,417	4,161,382	2,326,845
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,001,885	15,622,128	3,558,090	4,133,273	11,007,865	5,140,972
Fund Adjustments	(264,615)	—	2,240,666	86,516	—	—
Grand Total Expenditures	\$18,737,270	\$15,622,128	\$5,798,756	\$4,219,789	\$11,007,865	\$5,140,972
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$387,754	\$1,846,382	\$2,151,497	\$590,439	\$1,682,819	\$450,000
Traffic Congestion Relief Fund	535,833	2,241,523	897,478	857,617	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	200,724	—	173,145	247,658	—	—
All Other Sources						
Non-Discretionary	4,766,455	8,720,400	1,518,042	2,174,075	4,475,973	2,845,269
Discretionary	12,846,504	2,813,823	1,058,594	350,000	4,849,073	1,845,703
Grand Total Expenditures	\$18,737,270	\$15,622,128	\$5,798,756	\$4,219,789	\$11,007,865	\$5,140,972

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$11,188,617	\$243,679	\$258,140	\$1,712,411	\$240,932	\$2,953,026
Construction and Right of Way						
New Street Construction	29,180,299	2,206,649	—	1,858,142	—	—
Street Reconstruction	18,092,382	1,608,133	(5,000)	2,142,326	1,167,235	2,585,345
Signals, Safety Devices, and Street Lights	1,987,851	—	—	253,613	—	508,537
Pedestrian Ways and Bikepaths	431,816	—	—	131,594	—	19,281
Storm Drains	—	1,595,010	80,946	23,065	39,399	1,406,651
Storm Damage	—	—	—	—	—	—
Total Construction	49,692,348	5,409,792	75,946	4,408,740	1,206,634	4,519,814
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	49,692,348	5,409,792	75,946	4,408,740	1,206,634	4,519,814
Maintenance						
Patching	371,440	—	454,534	—	—	—
Overlay and Sealing	31,746	125,624	—	—	—	726,713
Street Lights and Traffic Signals	5,031,781	198,442	336,973	952,083	10,188	121,124
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	86,419	—
Other Street Purpose Maintenance	7,180,297	1,435,689	1,843,585	5,026,779	479,432	3,136,690
Total Maintenance	12,615,264	1,759,755	2,635,092	5,978,862	576,039	3,984,527
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	73,496,229	7,413,226	2,969,178	12,100,013	2,023,605	11,457,367
Fund Adjustments	(5,667,940)	(79,032)	—	(232,985)	213,248	—
Grand Total Expenditures	\$67,828,289	\$7,334,194	\$2,969,178	\$11,867,028	\$2,236,853	\$11,457,367
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$21,376,319	\$592,199	\$704,879	\$1,006,708	\$36,844	\$986,657
Traffic Congestion Relief Fund	1,972,800	373,397	357,820	—	14,608	803,801
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,889,821
County Road Fund Contributions	2,009,753	—	—	—	213,248	492,765
All Other Sources						
Non-Discretionary	39,259,568	670,989	1,736,671	4,972,039	—	5,252,472
Discretionary	3,209,849	5,697,609	169,808	5,888,281	1,972,153	2,031,851
Grand Total Expenditures	\$67,828,289	\$7,334,194	\$2,969,178	\$11,867,028	\$2,236,853	\$11,457,367

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$444,340	\$18,650	\$29,298	\$1,028,372	\$—	\$2,683,960
Construction and Right of Way						
New Street Construction	—	—	—	199,828	—	329,423
Street Reconstruction	—	—	276,792	384,861	403,090	3,668,562
Signals, Safety Devices, and Street Lights	—	—	—	—	—	312,260
Pedestrian Ways and Bikepaths	69,018	60,685	—	—	—	2,262,207
Storm Drains	—	45,710	—	—	—	41,376
Storm Damage	—	—	—	—	—	—
Total Construction	69,018	106,395	276,792	584,689	403,090	6,613,828
Right of Way Acquisition	—	—	—	11,597	—	—
Total Construction and Rights of Way	69,018	106,395	276,792	596,286	403,090	6,613,828
Maintenance						
Patching	—	—	2,944	—	198,215	37,850
Overlay and Sealing	3,271,915	621,473	—	—	—	593,581
Street Lights and Traffic Signals	1,276,036	223,354	18,489	211,288	—	272,584
Snow Removal	—	—	—	—	—	—
Storm Damage	30,804	—	—	—	—	—
Other Street Purpose Maintenance	2,126,161	655,643	99,444	548,425	499,395	2,898,520
Total Maintenance	6,704,916	1,500,470	120,877	759,713	697,610	3,802,535
Property Plant and Equipment	2,457	228,844	—	4	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,220,731	1,854,359	426,967	2,384,375	1,100,700	13,100,323
Fund Adjustments	(223,048)	—	(336,631)	(902,460)	—	(93,670)
Grand Total Expenditures	\$6,997,683	\$1,854,359	\$90,336	\$1,481,915	\$1,100,700	\$13,006,653
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$272,136	\$673,583	\$(7,500)	\$173,558	\$—	\$1,364,414
Traffic Congestion Relief Fund	620,728	—	51,794	285,146	117,463	301,067
Per Sec. 99234, P. U. Code	—	—	—	(194,475)	—	—
Per Sec. 99400(a), P. U. Code	—	(75,192)	34,010	(215,170)	198,215	1,324,453
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,850,661	703,108	12,032	1,432,856	785,022	9,503,649
Discretionary	2,254,158	552,860	—	—	—	513,070
Grand Total Expenditures	\$6,997,683	\$1,854,359	\$90,336	\$1,481,915	\$1,100,700	\$13,006,653

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$10,578,030	\$28,857	\$483,631	\$40,000	\$389,740	\$404,950
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	6,968,602	183,941	708,935	9,951,244	982,680	1,176,895
Signals, Safety Devices, and Street Lights	353,630	—	—	—	862	—
Pedestrian Ways and Bikepaths	—	—	153,926	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	7,322,232	183,941	862,861	9,951,244	983,542	1,176,895
Right of Way Acquisition	156,136	—	—	—	—	—
Total Construction and Rights of Way	7,478,368	183,941	862,861	9,951,244	983,542	1,176,895
Maintenance						
Patching	—	—	—	—	—	36,619
Overlay and Sealing	—	9,400	—	—	—	—
Street Lights and Traffic Signals	1,578,037	24,055	—	565,425	192,428	33,195
Snow Removal	—	232,099	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,589,133	59,399	462,840	1,375,299	1,028,949	29,000
Total Maintenance	3,167,170	324,953	462,840	1,940,724	1,221,377	98,814
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	21,223,568	537,751	1,809,332	11,931,968	2,594,659	1,680,659
Fund Adjustments	(2,332,754)	1,947	(60,781)	—	(110,311)	—
Grand Total Expenditures	\$18,890,814	\$539,698	\$1,748,551	\$11,931,968	\$2,484,348	\$1,680,659
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,553,160	\$165,573	\$226,363	\$1,393,899	\$302,334	\$108,167
Traffic Congestion Relief Fund	298,832	—	499,679	—	57,735	133,399
Per Sec. 99234, P. U. Code	—	—	153,926	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	73,776	(47,470)	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	11,000,348	189,941	829,996	9,877,468	1,095,717	1,374,592
Discretionary	6,038,474	184,184	38,587	586,825	1,076,032	64,501
Grand Total Expenditures	\$18,890,814	\$539,698	\$1,748,551	\$11,931,968	\$2,484,348	\$1,680,659

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$26,318	\$784,935	\$771,550	\$4,469,315	\$385,081	\$142,038
Construction and Right of Way						
New Street Construction	—	—	—	4,128,520	—	—
Street Reconstruction	1,008,715	2,118,596	1,613,703	2,982,939	1,925,099	—
Signals, Safety Devices, and Street Lights	2,409	268,618	—	2,694,470	1,005	—
Pedestrian Ways and Bikepaths	—	360,531	264,206	119,010	—	—
Storm Drains	—	16,365	(4,749)	106,318	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,011,124	2,764,110	1,873,160	10,031,257	1,926,104	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,011,124	2,764,110	1,873,160	10,031,257	1,926,104	—
Maintenance						
Patching	122,221	—	—	163,499	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	25,111	881,121	653,691	2,307,566	116,916	45,584
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	665,004	—
Other Street Purpose Maintenance	76,334	844,916	2,232,529	2,759,484	980,331	60,039
Total Maintenance	223,666	1,726,037	2,886,220	5,230,549	1,762,251	105,623
Property Plant and Equipment	—	—	26,560	—	—	—
Contributions to Other Governmental Agencies	—	19,377	—	—	82,056	—
Total Street Purpose Expenditures	1,261,108	5,294,459	5,557,490	19,731,121	4,155,492	247,661
Fund Adjustments	—	—	(62,133)	—	(3,872)	—
Grand Total Expenditures	\$1,261,108	\$5,294,459	\$5,495,357	\$19,731,121	\$4,151,620	\$247,661
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$152,389	\$862,392	\$(223,219)	\$2,669,009	\$1,587,819	\$231,391
Traffic Congestion Relief Fund	71,277	—	—	(22,914)	—	—
Per Sec. 99234, P. U. Code	—	34,290	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,011,124	3,823,700	3,343,312	14,095,920	2,194,464	—
Discretionary	26,318	574,077	2,375,264	2,989,106	369,337	16,270
Grand Total Expenditures	\$1,261,108	\$5,294,459	\$5,495,357	\$19,731,121	\$4,151,620	\$247,661

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	La Quinta	Lake Elsinore	Menifee
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$258,312	\$74,234	\$—	\$1,151,029	\$1,005,422	\$218,538
Construction and Right of Way						
New Street Construction	—	—	—	326,765	141,429	—
Street Reconstruction	3,882,274	1,549,609	8,375,416	1,323,715	318,840	—
Signals, Safety Devices, and Street Lights	388,362	—	616,983	1,357	—	—
Pedestrian Ways and Bikepaths	224,904	—	92,751	610,705	—	—
Storm Drains	—	—	194,379	67,822	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,495,540	1,549,609	9,279,529	2,330,364	460,269	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,495,540	1,549,609	9,279,529	2,330,364	460,269	—
Maintenance						
Patching	—	—	1,314,941	—	—	—
Overlay and Sealing	—	—	—	—	—	164,800
Street Lights and Traffic Signals	1,718,030	481,536	392,169	429,023	1,564,526	138,108
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	8,000	—
Other Street Purpose Maintenance	4,636,166	1,804,690	1,324,007	2,119,041	2,294,774	1,258,997
Total Maintenance	6,354,196	2,286,226	3,031,117	2,548,064	3,867,300	1,561,905
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,108,048	3,910,069	12,310,646	6,029,457	5,332,991	1,780,443
Fund Adjustments	577,809	—	—	26,545	—	—
Grand Total Expenditures	\$11,685,857	\$3,910,069	\$12,310,646	\$6,056,002	\$5,332,991	\$1,780,443
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,590,082	\$131,903	\$1,169,388	\$395,309	\$907,677	\$881,998
Traffic Congestion Relief Fund	945,685	—	211,370	762,628	—	733,645
Per Sec. 99234, P. U. Code	75,000	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	26,545	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,042,606	2,663,027	8,854,220	3,839,964	3,057,738	164,800
Discretionary	32,484	1,115,139	2,075,668	1,031,556	1,367,576	—
Grand Total Expenditures	\$11,685,857	\$3,910,069	\$12,310,646	\$6,056,002	\$5,332,991	\$1,780,443

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Riverside Cont'd					
	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs	Perris
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,375,601	\$3,735,933	\$54,488	\$967,135	\$1,474,515	\$675,692
Construction and Right of Way						
New Street Construction	—	—	—	636,938	—	—
Street Reconstruction	18,062,571	9,737,527	3,227,108	873,900	14,280,912	5,332,988
Signals, Safety Devices, and Street Lights	366,140	893,187	237,319	202,739	—	134,100
Pedestrian Ways and Bikepaths	942,942	—	—	70,027	—	5,900
Storm Drains	—	231,504	—	1,475,821	188,899	85,372
Storm Damage	—	—	—	—	—	—
Total Construction	19,371,653	10,862,218	3,464,427	3,259,425	14,469,811	5,558,360
Right of Way Acquisition	—	313,131	—	—	—	—
Total Construction and Rights of Way	19,371,653	11,175,349	3,464,427	3,259,425	14,469,811	5,558,360
Maintenance						
Patching	309,521	—	—	—	—	—
Overlay and Sealing	5,214,969	4,352	—	2,896,099	858,072	—
Street Lights and Traffic Signals	2,379,703	756,777	65,603	222,904	1,110,397	751,735
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,504,291	1,484,930	519,531	2,060,178	2,073,088	2,984,354
Total Maintenance	11,408,484	2,246,059	585,134	5,179,181	4,041,557	3,736,089
Property Plant and Equipment	—	—	960	183,547	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	33,155,738	17,157,341	4,105,009	9,589,288	19,985,883	9,970,141
Fund Adjustments	65,463	52,449	—	—	63,144	835,124
Grand Total Expenditures	\$33,221,201	\$17,209,790	\$4,105,009	\$9,589,288	\$20,049,027	\$10,805,265
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,493,889	\$1,748,133	\$363,262	\$701,313	\$1,116,571	\$987,196
Traffic Congestion Relief Fund	1,560,771	7,616	239,540	467,198	431,560	—
Per Sec. 99234, P. U. Code	526,984	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	27,132,940	13,943,829	3,475,938	3,731,983	14,226,016	8,910,746
Discretionary	1,506,617	1,510,212	26,269	4,688,794	4,274,880	907,323
Grand Total Expenditures	\$33,221,201	\$17,209,790	\$4,105,009	\$9,589,288	\$20,049,027	\$10,805,265

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Riverside Cont'd					Sacramento County Citrus Heights
	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$694,273	\$2,855,502	\$128,469	\$4,387,821	\$770,245	\$2,681,806
Construction and Right of Way						
New Street Construction	—	—	—	1,558,709	—	166,733
Street Reconstruction	4,574,775	41,359,036	3,638,466	6,050,908	15,473	1,955,559
Signals, Safety Devices, and Street Lights	19,794	2,097,125	124,636	246,559	—	—
Pedestrian Ways and Bikepaths	187,440	1,853,611	—	148,690	—	125,672
Storm Drains	—	—	58,094	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,782,009	45,309,772	3,821,196	8,004,866	15,473	2,247,964
Right of Way Acquisition	—	—	—	—	197,300	75,300
Total Construction and Rights of Way	4,782,009	45,309,772	3,821,196	8,004,866	212,773	2,323,264
Maintenance						
Patching	18,838	—	—	300,432	—	—
Overlay and Sealing	76,319	—	—	144,933	106,060	—
Street Lights and Traffic Signals	204,814	7,741,235	—	1,523,549	—	438,609
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	492,747	—	—
Other Street Purpose Maintenance	1,140,220	9,163,236	1,259,083	1,655,947	163,185	1,489,279
Total Maintenance	1,440,191	16,904,471	1,259,083	4,117,608	269,245	1,927,888
Property Plant and Equipment	11,077	426,133	95,345	—	—	1,714
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,927,550	65,495,878	5,304,093	16,510,295	1,252,263	6,934,672
Fund Adjustments	(292,068)	—	35,642	—	286,401	58,067
Grand Total Expenditures	\$6,635,482	\$65,495,878	\$5,339,735	\$16,510,295	\$1,538,664	\$6,992,739
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$348,829	\$3,479,868	\$947,621	\$1,907,438	\$824,045	\$935,333
Traffic Congestion Relief Fund	—	2,870,035	633,584	258,415	286,401	793,236
Per Sec. 99234, P. U. Code	—	129,010	(22)	—	—	(198,577)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	324,597
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,828,430	41,569,951	3,023,472	11,468,675	230,918	5,126,840
Discretionary	3,458,223	17,447,014	735,080	2,875,767	197,300	11,310
Grand Total Expenditures	\$6,635,482	\$65,495,878	\$5,339,735	\$16,510,295	\$1,538,664	\$6,992,739

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Sacramento Cont'd					
	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova	Sacramento
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,156,205	\$2,476,022	\$710,009	\$—	\$—	\$7,065,201
Construction and Right of Way						
New Street Construction	—	7,679	5,416,089	—	7,875,272	—
Street Reconstruction	12,145,540	263,530	598,911	—	1,828,998	—
Signals, Safety Devices, and Street Lights	393,732	276,815	410,568	—	2,209,652	13,433
Pedestrian Ways and Bikepaths	—	249,723	342,870	—	2,656,261	3,395,476
Storm Drains	—	40,385	—	—	64,196	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,539,272	838,132	6,768,438	—	14,634,379	3,408,909
Right of Way Acquisition	913,141	—	—	—	—	—
Total Construction and Rights of Way	13,452,413	838,132	6,768,438	—	14,634,379	3,408,909
Maintenance						
Patching	161,810	134,185	—	—	217,745	—
Overlay and Sealing	1,678,540	883,333	69,075	—	—	7,406,624
Street Lights and Traffic Signals	1,814,111	366,667	—	—	692,855	9,561,872
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	280,647	137,811
Other Street Purpose Maintenance	2,020,865	1,438,338	1,345,607	30,679	576,886	43,978,367
Total Maintenance	5,675,326	2,822,523	1,414,682	30,679	1,768,133	61,084,674
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	21,283,944	6,136,677	8,893,129	30,679	16,402,512	71,558,784
Fund Adjustments	16,081,041	500,221	—	3,383	2,247,188	(931,130)
Grand Total Expenditures	\$37,364,985	\$6,636,898	\$8,893,129	\$34,062	\$18,649,700	\$70,627,654
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,415,919	\$759,859	\$522,139	\$1,501	\$784,169	\$5,590,511
Traffic Congestion Relief Fund	807,051	—	15,134	14,321	544,409	3,353,922
Per Sec. 99234, P. U. Code	7,690	—	—	—	34,054	664,814
Per Sec. 99400(a), P. U. Code	—	30,797	548,249	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	35,134,325	3,568,283	7,807,607	18,240	16,567,003	59,584,882
Discretionary	—	2,277,959	—	—	720,065	1,433,525
Grand Total Expenditures	\$37,364,985	\$6,636,898	\$8,893,129	\$34,062	\$18,649,700	\$70,627,654

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Benito Cont'd		San Bernardino	Apple Valley	Barstow	Big Bear Lake
	Hollister	San Juan Bautista	County Adelanto			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$7,753	\$141,877	\$1,311,576	\$88,397	\$226,991
Construction and Right of Way						
New Street Construction	—	—	—	—	—	10,000
Street Reconstruction	1,660,586	—	—	697,415	4,060,950	518,559
Signals, Safety Devices, and Street Lights	—	—	—	580,463	—	13,998
Pedestrian Ways and Bikepaths	—	—	—	—	—	164,971
Storm Drains	—	—	—	—	1,146,405	31,249
Storm Damage	—	—	—	—	—	—
Total Construction	1,660,586	—	—	1,277,878	5,207,355	738,777
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,660,586	—	—	1,277,878	5,207,355	738,777
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	92,821	—	83,980	277,851	—
Street Lights and Traffic Signals	246,010	19,938	252,488	130,007	33,893	90,108
Snow Removal	—	—	—	—	—	756,052
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	800,495	4,937	787,668	3,496,467	276,833	1,269,013
Total Maintenance	1,046,505	117,696	1,040,156	3,710,454	588,577	2,115,173
Property Plant and Equipment	—	—	—	—	364,128	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,707,091	125,449	1,182,033	6,299,908	6,248,457	3,080,941
Fund Adjustments	(103,198)	—	—	182,350	—	76,685
Grand Total Expenditures	\$2,603,893	\$125,449	\$1,182,033	\$6,482,258	\$6,248,457	\$3,157,626
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$524,839	\$120,703	\$460,000	\$1,742,067	\$1,747,977	\$913,751
Traffic Congestion Relief Fund	256,684	4,746	—	—	—	15,776
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	348,573	—	70,000	524,132	14,867	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,412,877	—	179,108	4,216,059	1,830,918	922,682
Discretionary	60,920	—	472,925	—	2,654,695	1,305,417
Grand Total Expenditures	\$2,603,893	\$125,449	\$1,182,033	\$6,482,258	\$6,248,457	\$3,157,626

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Bernardino Cont'd Chino	Chino Hills	Colton	Fontana	Grand Terrace	Hesperia
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$555,420	\$617,221	\$272,793	\$982,124	\$140,400	\$549,558
Construction and Right of Way						
New Street Construction	—	—	—	4,853,426	—	4,829,630
Street Reconstruction	1,553,397	4,193,821	1,075,974	8,564,411	43,133	5,446,642
Signals, Safety Devices, and Street Lights	1,853,067	—	88,434	1,035,881	668,954	479,907
Pedestrian Ways and Bikepaths	1,093	397,127	65,436	2,712,172	—	—
Storm Drains	249,755	17,583	553,048	370,263	—	8,455
Storm Damage	—	—	—	—	—	—
Total Construction	3,657,312	4,608,531	1,782,892	17,536,153	712,087	10,764,634
Right of Way Acquisition	—	—	—	—	—	531,698
Total Construction and Rights of Way	3,657,312	4,608,531	1,782,892	17,536,153	712,087	11,296,332
Maintenance						
Patching	—	—	—	1,862,019	—	2,211,382
Overlay and Sealing	—	—	—	5,231,625	—	552,845
Street Lights and Traffic Signals	—	1,619,642	79,422	2,781,634	92,906	109,687
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,964,824	1,517,542	1,540,309	1,069,395	349,901	204,533
Total Maintenance	3,964,824	3,137,184	1,619,731	10,944,673	442,807	3,078,447
Property Plant and Equipment	—	11,694	—	3,458,255	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,177,556	8,374,630	3,675,416	32,921,205	1,295,294	14,924,337
Fund Adjustments	(6)	(134,977)	1,505,222	—	68,114	319,933
Grand Total Expenditures	\$8,177,550	\$8,239,653	\$5,180,638	\$32,921,205	\$1,363,408	\$15,244,270
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,991,803	\$1,401,092	\$1,072,543	\$3,621,635	\$220,422	\$1,842,793
Traffic Congestion Relief Fund	768,448	883,045	866,046	3,291,171	191,241	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,360,464	5,861,597	3,144,978	22,309,182	951,745	12,894,883
Discretionary	56,835	93,919	97,071	3,699,217	—	506,594
Grand Total Expenditures	\$8,177,550	\$8,239,653	\$5,180,638	\$32,921,205	\$1,363,408	\$15,244,270

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Bernardino Cont'd Highland	Loma Linda	Montclair	Needles	Ontario	Rancho Cucamonga
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,698,272	\$175,633	\$325,862	\$—	\$580,640	\$1,397,102
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,888,792	1,367,414	619,530	—	10,724,967	13,394,462
Signals, Safety Devices, and Street Lights	—	255,237	—	—	1,465,648	561,437
Pedestrian Ways and Bikepaths	—	—	4,259	—	208,000	56,633
Storm Drains	—	—	—	—	4,796	1,139,709
Storm Damage	—	—	—	—	—	—
Total Construction	3,888,792	1,622,651	623,789	—	12,403,411	15,152,241
Right of Way Acquisition	23,724	—	—	—	—	—
Total Construction and Rights of Way	3,912,516	1,622,651	623,789	—	12,403,411	15,152,241
Maintenance						
Patching	31,818	—	40,660	—	983,196	—
Overlay and Sealing	—	—	—	—	1,078,107	—
Street Lights and Traffic Signals	697,649	645,936	522,260	—	2,996,774	2,975,860
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	50,704	916,820	1,117,176	541,510	7,298,856	4,058,722
Total Maintenance	780,171	1,562,756	1,680,096	541,510	12,356,933	7,034,582
Property Plant and Equipment	—	16,012	—	—	—	3,115
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,390,959	3,377,052	2,629,747	541,510	25,340,984	23,587,040
Fund Adjustments	(3)	95,717	930,630	—	(3)	—
Grand Total Expenditures	\$7,390,956	\$3,472,769	\$3,560,377	\$541,510	\$25,340,981	\$23,587,040
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,848,262	\$539,999	\$963,450	\$495,811	\$494,985	\$512,339
Traffic Congestion Relief Fund	473,913	—	—	45,699	800,223	2,485,121
Per Sec. 99234, P. U. Code	—	—	—	—	—	(5,627)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,851,246	2,560,562	1,541,633	—	18,328,891	17,274,061
Discretionary	217,535	372,208	1,055,294	—	5,716,882	3,321,146
Grand Total Expenditures	\$7,390,956	\$3,472,769	\$3,560,377	\$541,510	\$25,340,981	\$23,587,040

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Bernardino Cont'd Redlands	Rialto	San Bernardino	Twentynine Palms	Upland	Victorville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$806,102	\$411,236	\$2,316,332	\$78,843	\$603,351	\$1,818,273
Construction and Right of Way						
New Street Construction	—	—	75,577	—	—	116,201
Street Reconstruction	4,584,679	11,652,968	1,655,788	1,251,901	586,121	3,545,882
Signals, Safety Devices, and Street Lights	109,861	—	268,167	2,477	—	324,214
Pedestrian Ways and Bikepaths	504,309	—	—	523,379	—	583,420
Storm Drains	44,014	—	102,689	—	—	1,111,423
Storm Damage	—	—	410,300	—	—	—
Total Construction	5,242,863	11,652,968	2,512,521	1,777,757	586,121	5,681,140
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,242,863	11,652,968	2,512,521	1,777,757	586,121	5,681,140
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	1,106,035	304,253	565,894	1,745
Street Lights and Traffic Signals	754,478	1,301,709	2,436,859	53,396	1,097,011	2,240,552
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,623,222	2,560,821	8,203,216	729,118	2,801,129	4,071,382
Total Maintenance	2,377,700	3,862,530	11,746,110	1,086,767	4,464,034	6,313,679
Property Plant and Equipment	—	—	4,355,157	5,000	—	1,824,007
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,426,665	15,926,734	20,930,120	2,948,367	5,653,506	15,637,099
Fund Adjustments	—	(44,883)	191,451	—	—	(1,576,139)
Grand Total Expenditures	\$8,426,665	\$15,881,851	\$21,121,571	\$2,948,367	\$5,653,506	\$14,060,960
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,890,776	\$1,831,255	\$5,360,421	\$455,305	\$2,738,403	\$2,535,230
Traffic Congestion Relief Fund	648,603	1,559,385	1,802,530	316,116	—	63,236
Per Sec. 99234, P. U. Code	—	—	—	—	—	305,713
Per Sec. 99400(a), P. U. Code	—	—	—	853,187	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,008,928	12,472,814	12,570,531	1,289,714	1,003,562	9,577,294
Discretionary	878,358	18,397	1,388,089	34,045	1,911,541	1,579,487
Grand Total Expenditures	\$8,426,665	\$15,881,851	\$21,121,571	\$2,948,367	\$5,653,506	\$14,060,960

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Bernardino Cont'd Yucaipa	Yucca Valley	San Diego County Carlsbad	Chula Vista	Coronado	Del Mar
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,400,565	\$438,475	\$3,381,632	\$2,661,564	\$6,000	\$48,776
Construction and Right of Way						
New Street Construction	1,978,851	—	950,577	—	—	—
Street Reconstruction	3,008,030	673,606	1,797,977	9,001,632	212,159	4,229,121
Signals, Safety Devices, and Street Lights	11,585	—	139,743	3,045,268	869,032	—
Pedestrian Ways and Bikepaths	182,762	—	—	1,279,265	63,888	—
Storm Drains	3,656,467	—	2,183,973	734,900	10,065	14,167
Storm Damage	—	—	—	—	—	—
Total Construction	8,837,695	673,606	5,072,270	14,061,065	1,155,144	4,243,288
Right of Way Acquisition	—	37,067	—	—	—	—
Total Construction and Rights of Way	8,837,695	710,673	5,072,270	14,061,065	1,155,144	4,243,288
Maintenance						
Patching	141,648	—	129,847	53,232	—	—
Overlay and Sealing	283,807	515,451	1,929,414	2,864,952	—	—
Street Lights and Traffic Signals	175,658	65,205	3,718,299	860,041	103,801	129,335
Snow Removal	—	—	—	—	—	—
Storm Damage	33,963	163,532	—	—	—	—
Other Street Purpose Maintenance	376,790	80,487	4,655,714	6,274,937	947,271	256,350
Total Maintenance	1,011,866	824,675	10,433,274	10,053,162	1,051,072	385,685
Property Plant and Equipment	—	—	75,510	—	10,018	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,250,126	1,973,823	18,962,686	26,775,791	2,222,234	4,677,749
Fund Adjustments	471,775	1,279,948	—	3,385,408	—	25,392
Grand Total Expenditures	\$11,721,901	\$3,253,771	\$18,962,686	\$30,161,199	\$2,222,234	\$4,703,141
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,231,104	\$(321,585)	\$1,983,451	\$4,727,769	\$348,545	\$76,882
Traffic Congestion Relief Fund	—	31,131	1,117,689	—	—	—
Per Sec. 99234, P. U. Code	—	—	112,559	270,267	51,980	—
Per Sec. 99400(a), P. U. Code	—	(293,991)	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,060,925	3,624,684	7,105,782	20,317,520	354,596	4,186,711
Discretionary	1,429,872	213,532	8,643,205	4,845,643	1,467,113	439,548
Grand Total Expenditures	\$11,721,901	\$3,253,771	\$18,962,686	\$30,161,199	\$2,222,234	\$4,703,141

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Diego Cont'd					
	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa	Lemon Grove
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,782,144	\$1,534,465	\$—	\$1,206,224	\$231,080
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,426,370	—	4,658,442	1,127,534	1,772,568	—
Signals, Safety Devices, and Street Lights	886,113	—	552,872	144,026	333,261	361,090
Pedestrian Ways and Bikepaths	456,835	567,191	1,287,823	284,815	224,083	—
Storm Drains	—	960,937	56,395	—	132,066	19,561
Storm Damage	—	—	—	—	—	—
Total Construction	5,769,318	1,528,128	6,555,532	1,556,375	2,461,978	380,651
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,769,318	1,528,128	6,555,532	1,556,375	2,461,978	380,651
Maintenance						
Patching	—	—	—	825,937	—	465,697
Overlay and Sealing	394,165	1,313,751	—	—	427,076	453,357
Street Lights and Traffic Signals	1,090,498	274,485	—	—	743,520	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,725,569	6,956,084	11,107,992	—	2,108,252	289,797
Total Maintenance	4,210,232	8,544,320	11,107,992	825,937	3,278,848	1,208,851
Property Plant and Equipment	—	—	—	—	—	30,553
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,979,550	11,854,592	19,197,989	2,382,312	6,947,050	1,851,135
Fund Adjustments	—	14,207,443	(83,860)	(939)	1,592	171,615
Grand Total Expenditures	\$9,979,550	\$26,062,035	\$19,114,129	\$2,381,373	\$6,948,642	\$2,022,750
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,854,454	\$1,261,060	\$2,699,938	\$79,100	\$1,372,867	\$612,915
Traffic Congestion Relief Fund	845,009	933,761	784,426	495,192	519,660	453,357
Per Sec. 99234, P. U. Code	—	—	973,617	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	143,599
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,318,474	19,151,841	9,905,535	1,527,336	2,005,695	541,355
Discretionary	1,961,613	4,715,373	4,750,613	279,745	3,050,420	271,524
Grand Total Expenditures	\$9,979,550	\$26,062,035	\$19,114,129	\$2,381,373	\$6,948,642	\$2,022,750

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Diego Cont'd					
	National City	Oceanside	Poway	San Diego	San Marcos	Santee
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$513,202	\$1,053,043	\$147,304	\$14,683,508	\$1,388,154	\$639,193
Construction and Right of Way						
New Street Construction	—	—	121,049	36,408,188	517,207	—
Street Reconstruction	773,909	5,475,840	2,347,103	20,144,352	6,260,283	2,188,634
Signals, Safety Devices, and Street Lights	2,508	1,161,940	137,421	1,522,647	1,350,381	529,177
Pedestrian Ways and Bikepaths	50,000	874,536	—	93,497	1,662,932	—
Storm Drains	—	939,531	—	7,776,897	1,918,738	—
Storm Damage	—	—	—	—	—	—
Total Construction	826,417	8,451,847	2,605,573	65,945,581	11,709,541	2,717,811
Right of Way Acquisition	—	5,030	—	286,435	(2,160,404)	—
Total Construction and Rights of Way	826,417	8,456,877	2,605,573	66,232,016	9,549,137	2,717,811
Maintenance						
Patching	—	—	3,630,081	8,699,612	—	—
Overlay and Sealing	3,296,915	340,000	—	—	728,070	—
Street Lights and Traffic Signals	193,342	1,090,226	859,523	7,357,786	2,088,745	733,344
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,120,760	2,891,817	255,389	45,096,407	4,577,764	1,295,585
Total Maintenance	6,611,017	4,322,043	4,744,993	61,153,805	7,394,579	2,028,929
Property Plant and Equipment	—	87,322	7,047	—	120,564	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,950,636	13,919,285	7,504,917	142,069,329	18,452,434	5,385,933
Fund Adjustments	—	2,338,653	—	(4,200,030)	—	(76,789)
Grand Total Expenditures	\$7,950,636	\$16,257,938	\$7,504,917	\$137,869,299	\$18,452,434	\$5,309,144
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,371,023	\$1,706,329	\$963,584	\$5,066,083	\$1,187,327	\$1,261,263
Traffic Congestion Relief Fund	—	—	472,211	12,315,887	816,811	326,555
Per Sec. 99234, P. U. Code	—	(3,604)	—	93,497	137,371	(30,200)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,299,252	12,568,446	4,591,359	85,867,906	10,811,088	3,109,897
Discretionary	4,280,361	1,986,767	1,477,763	34,525,926	5,499,837	641,629
Grand Total Expenditures	\$7,950,636	\$16,257,938	\$7,504,917	\$137,869,299	\$18,452,434	\$5,309,144

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Diego Cont'd		San Francisco County San Francisco	San Joaquin County Escalon	Lathrop	Lodi
	Solana Beach	Vista				
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$181,602	\$1,610,590	\$593,938	\$—	\$311,959	\$1,460,727
Construction and Right of Way						
New Street Construction	—	—	—	—	—	22,254
Street Reconstruction	579,417	3,667,318	50,915,256	881,113	2,849,177	2,455,951
Signals, Safety Devices, and Street Lights	—	1,099,699	(429,404)	—	—	436,364
Pedestrian Ways and Bikepaths	—	1,009,132	8,895,548	—	—	2,469
Storm Drains	115,917	840,310	—	28,476	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	695,334	6,616,459	59,381,400	909,589	2,849,177	2,917,038
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	695,334	6,616,459	59,381,400	909,589	2,849,177	2,917,038
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	2,413,335	—	—	—	15,358
Street Lights and Traffic Signals	234,255	951,331	135,858	341,621	146,089	64,412
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	780,875	3,528,831	51,451,222	243,165	1,185,113	2,048,048
Total Maintenance	1,015,130	6,893,497	51,587,080	584,786	1,331,202	2,127,818
Property Plant and Equipment	14,565	—	1,899,079	—	—	759,237
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,906,631	15,120,546	113,461,497	1,494,375	4,492,338	7,264,820
Fund Adjustments	50,034	—	—	198,941	(5,199,679)	(2,710,385)
Grand Total Expenditures	\$1,956,665	\$15,120,546	\$113,461,497	\$1,693,316	\$(707,341)	\$4,554,435
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$213,173	\$1,452,499	\$19,480,580	\$327,172	\$(461,942)	\$889,531
Traffic Congestion Relief Fund	—	209,653	7,436,207	465,689	—	237,156
Per Sec. 99234, P. U. Code	30,841	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	12,394	—	6,917
County Road Fund Contributions	—	—	1,259,432	—	—	—
All Other Sources						
Non-Discretionary	692,010	10,120,249	54,427,126	662,152	(245,399)	2,038,718
Discretionary	1,020,641	3,338,145	30,858,152	225,909	—	1,382,113
Grand Total Expenditures	\$1,956,665	\$15,120,546	\$113,461,497	\$1,693,316	\$(707,341)	\$4,554,435

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Joaquin Cont'd Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande	Atascadero
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,143,144	\$1,477	\$—	\$1,914,715	\$272,579	\$—
Construction and Right of Way						
New Street Construction	1,362,169	—	—	644,098	—	2,192
Street Reconstruction	2,157,273	1,247,295	—	5,199,552	1,716,354	879,162
Signals, Safety Devices, and Street Lights	—	426	—	300,693	—	3,004
Pedestrian Ways and Bikepaths	180,963	—	—	—	235,029	792,266
Storm Drains	215,218	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,915,623	1,247,721	—	6,144,343	1,951,383	1,676,624
Right of Way Acquisition	471,939	—	—	1,339,257	—	—
Total Construction and Rights of Way	4,387,562	1,247,721	—	7,483,600	1,951,383	1,676,624
Maintenance						
Patching	795,405	—	—	—	—	—
Overlay and Sealing	1,323,001	—	—	1,685,310	—	—
Street Lights and Traffic Signals	825,083	214,746	—	40,793	224,548	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	722,879	575,717	—	4,747,621	428,936	707,990
Total Maintenance	3,666,368	790,463	—	6,473,724	653,484	707,990
Property Plant and Equipment	—	39,147	—	37	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,197,074	2,078,808	—	15,872,076	2,877,446	2,384,614
Fund Adjustments	1,654,248	474	—	1,264,637	—	—
Grand Total Expenditures	\$10,851,322	\$2,079,282	\$—	\$17,136,713	\$2,877,446	\$2,384,614
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$995,700	\$258,000	\$—	\$3,344,514	\$284,205	\$666,998
Traffic Congestion Relief Fund	581,393	474	—	871,320	73,839	202,297
Per Sec. 99234, P. U. Code	(105)	—	—	—	9,101	11,096
Per Sec. 99400(a), P. U. Code	1,232,919	500,000	—	1,393,574	89,413	41,632
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,950,699	2,844,780	—	10,855,549	1,107,858	774,995
Discretionary	1,090,716	(1,523,972)	—	671,756	1,313,030	687,596
Grand Total Expenditures	\$10,851,322	\$2,079,282	\$—	\$17,136,713	\$2,877,446	\$2,384,614

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Luis Obispo Cont'd El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo	San Mateo County Atherton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$118,079	\$—	\$—	\$13,449	\$1,269,051	\$684,183
Construction and Right of Way						
New Street Construction	2,682,826	—	—	—	261,459	—
Street Reconstruction	2,737	—	727,976	—	3,213,811	425,865
Signals, Safety Devices, and Street Lights	788,231	—	—	—	305,889	—
Pedestrian Ways and Bikepaths	408,351	—	23,556	1,884,568	670,591	—
Storm Drains	—	—	—	—	546,493	1,170,065
Storm Damage	—	—	—	—	—	—
Total Construction	3,882,145	—	751,532	1,884,568	4,998,243	1,595,930
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,882,145	—	751,532	1,884,568	4,998,243	1,595,930
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	9,445	—	—	1,235,835	—	353,280
Street Lights and Traffic Signals	33,755	—	3,717	140,000	454,343	362,352
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,395,143	306,923	492,137	510,340	3,199,879	1,110,386
Total Maintenance	1,438,343	306,923	495,854	1,886,175	3,654,222	1,826,018
Property Plant and Equipment	20,959	—	—	—	155,761	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,459,526	306,923	1,247,386	3,784,192	10,077,277	4,106,131
Fund Adjustments	2,320	309,433	—	90,219	—	—
Grand Total Expenditures	\$5,461,846	\$616,356	\$1,247,386	\$3,874,411	\$10,077,277	\$4,106,131
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$998,904	\$139,186	\$278,179	\$140,000	\$1,158,886	\$201,609
Traffic Congestion Relief Fund	264,285	109,074	95,583	—	—	3,667
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	368,096	—	331,005	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,881,369	—	566,108	2,863,066	1,369,116	2,688,596
Discretionary	1,317,288	—	307,516	540,340	7,549,275	1,212,259
Grand Total Expenditures	\$5,461,846	\$616,356	\$1,247,386	\$3,874,411	\$10,077,277	\$4,106,131

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Mateo Cont'd					
	Belmont	Brisbane	Burlingame	Colma	Daly City	East Palo Alto
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$427,076	\$670,946	\$1,296,740	\$202,180	\$10,000	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	473,937	—	1,431,074	240,443	2,777,879	—
Signals, Safety Devices, and Street Lights	—	—	—	—	28,635	—
Pedestrian Ways and Bikepaths	5,373,077	—	—	250	51,711	1,346,197
Storm Drains	—	—	—	656,376	13,357	23,800
Storm Damage	—	—	—	—	—	11,182
Total Construction	5,847,014	—	1,431,074	897,069	2,871,582	1,381,179
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,847,014	—	1,431,074	897,069	2,871,582	1,381,179
Maintenance						
Patching	—	—	—	123,999	—	796,805
Overlay and Sealing	—	159,627	—	—	—	1,406,628
Street Lights and Traffic Signals	325	293,633	1,745	66,555	832,976	98,806
Snow Removal	—	—	—	—	—	—
Storm Damage	—	15,030	—	—	—	—
Other Street Purpose Maintenance	1,165,404	260,064	2,314,049	331,812	2,095,936	—
Total Maintenance	1,165,729	728,354	2,315,794	522,366	2,928,912	2,302,239
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,439,819	1,399,300	5,043,608	1,621,615	5,810,494	3,683,418
Fund Adjustments	—	21,333	(42,260)	—	—	—
Grand Total Expenditures	\$7,439,819	\$1,420,633	\$5,001,348	\$1,621,615	\$5,810,494	\$3,683,418
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,180,421	\$195,188	\$943,767	\$48,270	\$1,852,803	\$882,995
Traffic Congestion Relief Fund	—	46,098	—	—	959,000	—
Per Sec. 99234, P. U. Code	40,000	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	370,976	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,805,108	608,416	1,128,186	207,171	2,005,859	2,800,423
Discretionary	1,043,314	570,931	2,929,395	1,366,174	992,832	—
Grand Total Expenditures	\$7,439,819	\$1,420,633	\$5,001,348	\$1,621,615	\$5,810,494	\$3,683,418

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Mateo Cont'd					
	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae	Pacifica
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$183,464	\$273,097	\$91,634	\$1,679,669	\$167,614	\$293,310
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	286,404	—	—	—	13,572	48,459
Signals, Safety Devices, and Street Lights	—	—	—	153,637	121,191	—
Pedestrian Ways and Bikepaths	—	478,380	—	197,648	—	—
Storm Drains	—	—	—	102,373	—	91,942
Storm Damage	—	—	—	—	27,106	—
Total Construction	286,404	478,380	—	453,658	161,869	140,401
Right of Way Acquisition	—	—	—	—	116,225	—
Total Construction and Rights of Way	286,404	478,380	—	453,658	278,094	140,401
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	89	4,528,114	—	6,603
Street Lights and Traffic Signals	—	—	—	295,531	144,441	269,385
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	153,723	—	—
Other Street Purpose Maintenance	1,087,936	702,085	1,244,691	2,243,566	18,000	2,185,658
Total Maintenance	1,087,936	702,085	1,244,780	7,220,934	162,441	2,461,646
Property Plant and Equipment	—	—	—	32,551	8,776	—
Contributions to Other Governmental Agencies	106,820	—	—	60,000	—	—
Total Street Purpose Expenditures	1,664,624	1,453,562	1,336,414	9,446,812	616,925	2,895,357
Fund Adjustments	—	(455,124)	—	—	—	5,498
Grand Total Expenditures	\$1,664,624	\$998,438	\$1,336,414	\$9,446,812	\$616,925	\$2,900,855
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$665,500	\$193,931	\$85,924	\$640,690	\$362,447	\$937,386
Traffic Congestion Relief Fund	279,544	—	—	344,210	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	464,254
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	317,324	531,410	250,000	4,521,925	254,478	449,824
Discretionary	402,256	273,097	1,000,490	3,939,987	—	1,049,391
Grand Total Expenditures	\$1,664,624	\$998,438	\$1,336,414	\$9,446,812	\$616,925	\$2,900,855

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Mateo Cont'd					
	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo	South San Francisco
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$188,044	\$3,221,154	\$622,704	\$341,334	\$1,993,761	\$25,000
Construction and Right of Way						
New Street Construction	—	1,601,405	—	—	—	—
Street Reconstruction	718,125	—	166,530	483,205	3,736,575	1,340,100
Signals, Safety Devices, and Street Lights	—	50,563	—	—	—	—
Pedestrian Ways and Bikepaths	—	1,162,070	—	84,363	717,413	40,420
Storm Drains	—	2,052,116	—	—	97,392	—
Storm Damage	—	—	—	—	2,801,625	—
Total Construction	718,125	4,866,154	166,530	567,568	7,353,005	1,380,520
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	718,125	4,866,154	166,530	567,568	7,353,005	1,380,520
Maintenance						
Patching	—	—	26,694	529,917	—	—
Overlay and Sealing	—	—	—	—	452,440	1,652,540
Street Lights and Traffic Signals	14,660	1,432,333	186,215	353,693	2,297,002	1,219,350
Snow Removal	—	—	—	—	—	—
Storm Damage	154,539	—	—	590,990	—	764,914
Other Street Purpose Maintenance	146,012	2,026,444	957,551	622,738	1,680,103	2,110,169
Total Maintenance	315,211	3,458,777	1,170,460	2,097,338	4,429,545	5,746,973
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,221,380	11,546,085	1,959,694	3,006,240	13,776,311	7,152,493
Fund Adjustments	—	(6,909,835)	(60,462)	(32,718)	—	(203,281)
Grand Total Expenditures	\$1,221,380	\$4,636,250	\$1,899,232	\$2,973,522	\$13,776,311	\$6,949,212
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$117,398	\$(4,021,820)	\$681,518	\$249,048	\$3,013,256	\$2,661,516
Traffic Congestion Relief Fund	—	—	90,274	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	121,154
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	795,755	490,679	634,825	2,275,262	3,463,158	2,439,989
Discretionary	308,227	8,167,391	492,615	449,212	7,299,897	1,726,553
Grand Total Expenditures	\$1,221,380	\$4,636,250	\$1,899,232	\$2,973,522	\$13,776,311	\$6,949,212

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	San Mateo Cont'd Woodside	Santa Barbara County Buellton	Carpinteria	Goleta	Guadalupe	Lompoc
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$338,725	\$119,013	\$396,996	\$787,173	\$329,241	\$557,918
Construction and Right of Way						
New Street Construction	—	—	21,020	—	—	1,230,543
Street Reconstruction	—	—	240,880	1,774,556	—	2,236,676
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	9,444	130,607	—	183,078
Storm Drains	—	—	15,582	—	—	—
Storm Damage	—	—	—	—	—	22,661
Total Construction	—	—	286,926	1,905,163	—	3,672,958
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	286,926	1,905,163	—	3,672,958
Maintenance						
Patching	—	99,970	—	—	—	205,177
Overlay and Sealing	579,279	—	—	320,255	858,533	370,138
Street Lights and Traffic Signals	—	49,545	168,893	355,252	4,516	784,401
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	524,098	204,488	727,525	1,029,879	406,253	3,434,831
Total Maintenance	1,103,377	354,003	896,418	1,705,386	1,269,302	4,794,547
Property Plant and Equipment	—	—	26,500	8,717	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,442,102	473,016	1,606,840	4,406,439	1,598,543	9,025,423
Fund Adjustments	—	(46,359)	4	—	48,712	(119,967)
Grand Total Expenditures	\$1,442,102	\$426,657	\$1,606,844	\$4,406,439	\$1,647,255	\$8,905,456
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$93,939	\$63,774	\$350,337	\$330,156	\$207,018	\$670,691
Traffic Congestion Relief Fund	—	—	—	534,532	59,352	370,138
Per Sec. 99234, P. U. Code	—	—	3,429	—	48,743	6,354
Per Sec. 99400(a), P. U. Code	—	71,372	—	—	—	629,492
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	812,158	168,165	1,126,894	2,817,577	1,326,832	6,836,642
Discretionary	536,005	123,346	126,184	724,174	5,310	392,139
Grand Total Expenditures	\$1,442,102	\$426,657	\$1,606,844	\$4,406,439	\$1,647,255	\$8,905,456

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Santa Barbara		Santa Clara County			
	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino	Gilroy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$605,952	\$725,447	\$158,901	\$556,997	\$1,081,512	\$133,319
Construction and Right of Way						
New Street Construction	6,277,746	2,370,848	—	—	—	—
Street Reconstruction	—	653,784	101,472	204,241	1,550,763	354,020
Signals, Safety Devices, and Street Lights	309,043	287,642	—	—	32,667	—
Pedestrian Ways and Bikepaths	800,867	—	—	—	53,641	—
Storm Drains	381,667	184,343	187,571	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	7,769,323	3,496,617	289,043	204,241	1,637,071	354,020
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,769,323	3,496,617	289,043	204,241	1,637,071	354,020
Maintenance						
Patching	1,082,042	739,922	—	—	—	—
Overlay and Sealing	8,114,484	862,332	60,000	—	132,905	4,180
Street Lights and Traffic Signals	1,198,252	702,847	45,229	50,317	1,043,418	497,041
Snow Removal	—	—	—	—	—	—
Storm Damage	726,394	60,458	—	—	131,157	—
Other Street Purpose Maintenance	3,762,872	6,484,107	733,293	2,821,168	3,061,353	2,331,973
Total Maintenance	14,884,044	8,849,666	838,522	2,871,485	4,368,833	2,833,194
Property Plant and Equipment	470,000	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,729,319	13,071,730	1,286,466	3,632,723	7,087,416	3,320,533
Fund Adjustments	441,253	(2,588,373)	(621,864)	(65,410)	—	(697,430)
Grand Total Expenditures	\$24,170,572	\$10,483,357	\$664,602	\$3,567,313	\$7,087,416	\$2,623,103
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,287,344	\$1,721,774	\$136,899	\$903,153	\$1,438,479	\$1,173,227
Traffic Congestion Relief Fund	—	237,039	10,969	—	—	405,151
Per Sec. 99234, P. U. Code	19,945	27,518	—	311,691	—	(10,849)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	2,687
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	15,123,382	6,826,257	294,620	2,194,417	675,893	17,350
Discretionary	6,739,901	1,670,769	222,114	158,052	4,973,044	1,035,537
Grand Total Expenditures	\$24,170,572	\$10,483,357	\$664,602	\$3,567,313	\$7,087,416	\$2,623,103

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Santa Clara Cont'd					
	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno	Morgan Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$636,251	\$3,476,295	\$1,734,150	\$1,700	\$825,175
Construction and Right of Way						
New Street Construction	—	1,558,315	—	—	—	805,210
Street Reconstruction	1,585,112	—	—	2,185,065	—	192,144
Signals, Safety Devices, and Street Lights	291,629	—	—	663,402	—	—
Pedestrian Ways and Bikepaths	472,315	642,781	—	82,629	—	—
Storm Drains	—	386,002	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,349,056	2,587,098	—	2,931,096	—	997,354
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,349,056	2,587,098	—	2,931,096	—	997,354
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	10,821	—	1,907,865	—	—	4,800
Street Lights and Traffic Signals	—	11,445	41,942	—	18,270	643,608
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	249,911	272,992	2,377,240	—	52,406	—
Total Maintenance	260,732	284,437	4,327,047	—	70,676	648,408
Property Plant and Equipment	—	—	100,880	—	—	—
Contributions to Other Governmental Agencies	—	—	13,881	—	—	—
Total Street Purpose Expenditures	2,609,788	3,507,786	7,918,103	4,665,246	72,376	2,470,937
Fund Adjustments	(373,688)	231,490	—	—	6,519	666,027
Grand Total Expenditures	\$2,236,100	\$3,739,276	\$7,918,103	\$4,665,246	\$78,895	\$3,136,964
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$717,735	\$587,002	\$1,206,175	\$—	\$18,598	\$648,408
Traffic Congestion Relief Fund	258,362	—	33,674	—	13,843	694,157
Per Sec. 99234, P. U. Code	—	—	—	91,390	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	359,242	1,549,703	3,101,079	2,449,947	45,923	1,013,213
Discretionary	900,761	1,602,571	3,577,175	2,123,909	531	781,186
Grand Total Expenditures	\$2,236,100	\$3,739,276	\$7,918,103	\$4,665,246	\$78,895	\$3,136,964

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Santa Clara Cont'd					
	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga	Sunnyvale
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$7,500	\$383,238	\$9,962,464	\$2,218,739	\$106,000	\$1,391,969
Construction and Right of Way						
New Street Construction	—	—	3,789,085	—	—	—
Street Reconstruction	597,957	5,755,262	21,312,132	3,642,949	—	12,102,188
Signals, Safety Devices, and Street Lights	184,983	327,805	9,605,772	546,994	202,731	336,820
Pedestrian Ways and Bikepaths	—	274,111	848,006	611,871	565,721	912,460
Storm Drains	—	1,568,868	2,594,074	677,463	123,132	—
Storm Damage	—	—	—	—	—	—
Total Construction	782,940	7,926,046	38,149,069	5,479,277	891,584	13,351,468
Right of Way Acquisition	—	—	2,152,219	—	—	—
Total Construction and Rights of Way	782,940	7,926,046	40,301,288	5,479,277	891,584	13,351,468
Maintenance						
Patching	662,667	90	1,408,868	98,298	—	2,192,020
Overlay and Sealing	448,519	—	2,511,964	41,308	887,942	926,243
Street Lights and Traffic Signals	1,749,559	421,606	12,536,168	2,711,311	—	2,051,545
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	1,046	53,198	—
Other Street Purpose Maintenance	866,177	7,721,105	10,876,462	6,810,191	1,940,569	4,116,627
Total Maintenance	3,726,922	8,142,801	27,333,462	9,662,154	2,881,709	9,286,435
Property Plant and Equipment	—	—	295,088	409,312	—	27,217
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,517,362	16,452,085	77,892,302	17,769,482	3,879,293	24,057,089
Fund Adjustments	—	—	—	(2)	—	(30)
Grand Total Expenditures	\$4,517,362	\$16,452,085	\$77,892,302	\$17,769,480	\$3,879,293	\$24,057,059
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,276,808	\$1,042,490	\$25,355,488	\$364,334	\$547,383	\$3,095,630
Traffic Congestion Relief Fund	—	123,965	—	905,043	(43,848)	—
Per Sec. 99234, P. U. Code	—	—	406,716	138,367	—	135,294
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,193,720	4,858,545	35,555,210	7,040,019	750,345	12,682,440
Discretionary	2,046,834	10,427,085	16,574,888	9,321,717	2,625,413	8,143,695
Grand Total Expenditures	\$4,517,362	\$16,452,085	\$77,892,302	\$17,769,480	\$3,879,293	\$24,057,059

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Santa Cruz Cont'd				Shasta County		
	Capitola	Santa Cruz	Scotts Valley	Watsonville	Anderson	Redding	
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$20,310	\$2,234,530	\$203,256	\$199,887	\$39,458	\$778,827	
Construction and Right of Way							
New Street Construction	—	828,653	—	—	—	3,229,361	
Street Reconstruction	—	611,554	266,608	2,474,027	1,180,002	14,916,090	
Signals, Safety Devices, and Street Lights	—	342,499	29,311	—	—	220,231	
Pedestrian Ways and Bikepaths	279,063	369,552	—	173,427	667,520	304,729	
Storm Drains	—	314	—	384	—	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	279,063	2,152,572	295,919	2,647,838	1,847,522	18,670,411	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	279,063	2,152,572	295,919	2,647,838	1,847,522	18,670,411	
Maintenance							
Patching	—	461,549	—	—	92,584	845,578	
Overlay and Sealing	93,041	—	—	—	9,879	1,314,843	
Street Lights and Traffic Signals	194,738	195,906	—	77,468	109,298	1,258,827	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	948,678	212,202	361,957	1,634,616	270,525	3,207,091	
Total Maintenance	1,236,457	869,657	361,957	1,712,084	482,286	6,626,339	
Property Plant and Equipment	44,247	81,177	—	—	—	3,853	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	1,580,077	5,337,936	861,132	4,559,809	2,369,266	26,079,430	
Fund Adjustments	—	—	—	(317,240)	—	—	
Grand Total Expenditures	\$1,580,077	\$5,337,936	\$861,132	\$4,242,569	\$2,369,266	\$26,079,430	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$316,658	\$749,335	\$442,393	\$429,969	\$186,058	\$1,321,830	
Traffic Congestion Relief Fund	—	332,199	—	347,860	27,112	—	
Per Sec. 99234, P. U. Code	—	—	—	164,358	—	—	
Per Sec. 99400(a), P. U. Code	—	70,216	—	—	207,304	139,015	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	314,598	1,546,382	153,526	2,286,853	1,948,792	23,835,369	
Discretionary	948,821	2,639,804	265,213	1,013,529	—	783,216	
Grand Total Expenditures	\$1,580,077	\$5,337,936	\$861,132	\$4,242,569	\$2,369,266	\$26,079,430	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Shasta Cont'd Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir	Etna	Fort Jones
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$2,236	\$6,000	\$2,266	\$5,020	\$1,970
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	690,850	—	387,940	6,657	—	1,370
Signals, Safety Devices, and Street Lights	49,730	—	—	—	—	16,199
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	740,580	—	387,940	6,657	—	17,569
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	740,580	—	387,940	6,657	—	17,569
Maintenance						
Patching	—	—	14,965	—	18,113	—
Overlay and Sealing	—	—	17,871	37,852	—	—
Street Lights and Traffic Signals	—	—	14,995	18,596	10,032	—
Snow Removal	—	37,510	—	56,716	5,694	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	768,035	33,538	—	161,568	5,057	40,950
Total Maintenance	768,035	71,048	47,831	274,732	38,896	40,950
Property Plant and Equipment	—	—	—	48,750	5,523	—
Contributions to Other Governmental Agencies	—	—	—	—	16,849	—
Total Street Purpose Expenditures	1,508,615	73,284	441,771	332,405	66,288	60,489
Fund Adjustments	1,872,718	949	(16,504)	118,129	—	—
Grand Total Expenditures	\$3,381,333	\$74,233	\$425,267	\$450,534	\$66,288	\$60,489
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$389,922	\$34,904	\$22,630	\$85,668	\$(3,363)	\$24,881
Traffic Congestion Relief Fund	92,896	—	—	2,878	—	—
Per Sec. 99234, P. U. Code	1,633,822	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	238,896	—	1,367	80,626	21,856	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,006,477	21,021	380,305	140,680	—	13,091
Discretionary	19,320	18,308	20,965	140,682	47,795	22,517
Grand Total Expenditures	\$3,381,333	\$74,233	\$425,267	\$450,534	\$66,288	\$60,489

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Siskiyou Cont'd					Solano County
	Montague	Mt. Shasta	Tulelake	Weed	Yreka	Benicia
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$26,755	\$33,703	\$9,061	\$—	\$191,870	\$742,169
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	—	—	1,140,874
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	22,630
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	—	—	—	1,163,504
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	—	—	1,163,504
Maintenance						
Patching	183,587	—	—	132,855	40,950	—
Overlay and Sealing	—	101,916	—	512,720	155,503	29,013
Street Lights and Traffic Signals	9,305	49,167	9,197	33,497	146,177	639,089
Snow Removal	—	141,872	—	102,039	6,331	—
Storm Damage	—	—	—	21,619	—	157,814
Other Street Purpose Maintenance	—	274,016	23,581	282,342	374,782	1,136,495
Total Maintenance	192,892	566,971	32,778	1,085,072	723,743	1,962,411
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	219,647	600,674	41,839	1,085,072	915,613	3,868,084
Fund Adjustments	—	—	3,695	—	4,273	61,499
Grand Total Expenditures	\$219,647	\$600,674	\$45,534	\$1,085,072	\$919,886	\$3,929,583
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,191	\$188,489	\$44,742	\$149,476	\$195,410	\$523,539
Traffic Congestion Relief Fund	26,149	—	—	27,309	—	106,176
Per Sec. 99234, P. U. Code	11,522	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	77,811	—	—	—	132,991	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	100,974	13,032	792	627,523	131,484	1,619,888
Discretionary	—	399,153	—	280,764	460,001	1,679,980
Grand Total Expenditures	\$219,647	\$600,674	\$45,534	\$1,085,072	\$919,886	\$3,929,583

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Solano Cont'd					
	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville	Vallejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$651,442	\$1,312,769	\$—	\$72,706	\$545,936	\$1,284,298
Construction and Right of Way						
New Street Construction	—	9,504,667	—	—	10,081	—
Street Reconstruction	186,491	6,174,142	—	468,139	569,769	3,325,476
Signals, Safety Devices, and Street Lights	—	—	—	—	175,756	—
Pedestrian Ways and Bikepaths	29,298	—	—	—	268,980	121,337
Storm Drains	115,350	—	—	—	363,653	—
Storm Damage	—	—	—	—	—	—
Total Construction	331,139	15,678,809	—	468,139	1,388,239	3,446,813
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	331,139	15,678,809	—	468,139	1,388,239	3,446,813
Maintenance						
Patching	3,808	—	—	—	—	—
Overlay and Sealing	—	2,087,395	—	—	1,312,632	1,482,309
Street Lights and Traffic Signals	304,752	2,689,788	60,501	89,952	812,626	1,346,001
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	503,322	6,752,883	352,304	987,646	3,436,167	3,519,952
Total Maintenance	811,882	11,530,066	412,805	1,077,598	5,561,425	6,348,262
Property Plant and Equipment	134,211	—	—	—	—	3
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,928,674	28,521,644	412,805	1,618,443	7,495,600	11,079,376
Fund Adjustments	—	—	(344,744)	259,848	4,926,517	—
Grand Total Expenditures	\$1,928,674	\$28,521,644	\$68,061	\$1,878,291	\$12,422,117	\$11,079,376
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$353,779	\$233,863	\$(38,218)	\$698,925	\$7,316,489	\$2,734,959
Traffic Congestion Relief Fund	—	1,948,075	126,049	196,450	874,347	1,126,930
Per Sec. 99234, P. U. Code	—	1,212,273	—	98,709	108,760	—
Per Sec. 99400(a), P. U. Code	—	—	227,000	523,087	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	726,580	21,233,253	(346,723)	361,120	2,553,139	6,177,278
Discretionary	848,315	3,894,180	99,953	—	1,569,382	1,040,209
Grand Total Expenditures	\$1,928,674	\$28,521,644	\$68,061	\$1,878,291	\$12,422,117	\$11,079,376

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Sonoma Cont'd Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park	Santa Rosa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$93,612	\$851,695	\$795,981	\$321,307	\$2,591,771
Construction and Right of Way						
New Street Construction	—	—	—	—	—	1,536,004
Street Reconstruction	18,393	—	—	3,587,325	157,006	3,646,296
Signals, Safety Devices, and Street Lights	—	10,023	—	—	291,708	1,959,912
Pedestrian Ways and Bikepaths	—	83,626	611,224	342,341	—	1,492,586
Storm Drains	—	—	—	—	—	354,822
Storm Damage	—	—	—	—	—	—
Total Construction	18,393	93,649	611,224	3,929,666	448,714	8,989,620
Right of Way Acquisition	—	—	—	—	—	443,908
Total Construction and Rights of Way	18,393	93,649	611,224	3,929,666	448,714	9,433,528
Maintenance						
Patching	—	51,040	—	—	—	1,014,795
Overlay and Sealing	—	—	—	330,163	805,152	3,429,762
Street Lights and Traffic Signals	99,968	—	—	654,273	533,754	2,468,783
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	587,655	—	—
Other Street Purpose Maintenance	99,201	611,025	910,236	2,625,404	193,965	1,835,739
Total Maintenance	199,169	662,065	910,236	4,197,495	1,532,871	8,749,079
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	217,562	849,326	2,373,155	8,923,142	2,302,892	20,774,378
Fund Adjustments	401,200	—	84,990	(1,456,864)	—	125,921
Grand Total Expenditures	\$618,762	\$849,326	\$2,458,145	\$7,466,278	\$2,302,892	\$20,900,299
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$188,623	\$188,942	\$4,015	\$1,005,553	\$607,384	\$1,538,333
Traffic Congestion Relief Fund	—	—	—	523,797	752,665	1,482,527
Per Sec. 99234, P. U. Code	—	—	—	—	—	102,257
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	424,970	609,344	2,454,130	4,942,929	114,258	8,976,675
Discretionary	5,169	51,040	—	993,999	828,585	8,800,507
Grand Total Expenditures	\$618,762	\$849,326	\$2,458,145	\$7,466,278	\$2,302,892	\$20,900,299

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Sonoma Cont'd		Stanislaus County			
	Sebastopol	Sonoma	Windsor	Ceres	Hughson	Modesto
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$139,690	\$—	\$174,620	\$166,689	\$151,055	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	409,704	810,707	110,654	37,905	—	2,147,231
Signals, Safety Devices, and Street Lights	787,644	—	—	—	—	—
Pedestrian Ways and Bikepaths	29,000	—	144,010	923,305	200,319	250,828
Storm Drains	—	220,000	444,808	—	—	6,100,853
Storm Damage	—	—	—	—	—	—
Total Construction	1,226,348	1,030,707	699,472	961,210	200,319	8,498,912
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,226,348	1,030,707	699,472	961,210	200,319	8,498,912
Maintenance						
Patching	238,132	—	—	—	—	—
Overlay and Sealing	—	111,346	71,141	62,517	11,600	—
Street Lights and Traffic Signals	106,329	—	1,819,661	860,225	—	1,348,802
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	127,170	—	—
Other Street Purpose Maintenance	75,506	—	2,174,712	1,611,916	161,672	20,172,025
Total Maintenance	419,967	111,346	4,065,514	2,661,828	173,272	21,520,827
Property Plant and Equipment	—	—	—	22,530	—	25,374
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,786,005	1,142,053	4,939,606	3,812,257	524,646	30,045,113
Fund Adjustments	—	—	(469,052)	5,638,747	(500,555)	4,471,722
Grand Total Expenditures	\$1,786,005	\$1,142,053	\$4,470,554	\$9,451,004	\$24,091	\$34,516,835
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$204,736	\$458,072	\$356,958	\$882,912	\$121,112	\$(814,172)
Traffic Congestion Relief Fund	31,459	—	—	—	44,451	3,160,982
Per Sec. 99234, P. U. Code	—	—	—	78,320	—	446,441
Per Sec. 99400(a), P. U. Code	—	—	823,358	314,934	(132,260)	663,492
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,420,066	336,749	1,493,082	8,174,838	(141,331)	30,100,117
Discretionary	129,744	347,232	1,797,156	—	132,119	959,975
Grand Total Expenditures	\$1,786,005	\$1,142,053	\$4,470,554	\$9,451,004	\$24,091	\$34,516,835

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Stanislaus Cont'd					
	Newman	Oakdale	Patterson	Riverbank	Turlock	Waterford
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$—	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	318,932	—	—	61,504	—
Street Reconstruction	719,142	516,944	1,478,379	—	3,164,476	18,855
Signals, Safety Devices, and Street Lights	—	3,214	7,083	—	30,515	101,024
Pedestrian Ways and Bikepaths	—	—	11,277	—	79,179	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	719,142	839,090	1,496,739	—	3,335,674	119,879
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	719,142	839,090	1,496,739	—	3,335,674	119,879
Maintenance						
Patching	—	—	—	134,230	—	—
Overlay and Sealing	—	8,387	12,190	37,378	811,882	121,436
Street Lights and Traffic Signals	214,182	208,813	6,749	—	660,287	76,118
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	203,126	206,392	1,719,756	786,235	1,022,492	336,976
Total Maintenance	417,308	423,592	1,738,695	957,843	2,494,661	534,530
Property Plant and Equipment	161,850	—	—	—	5,326	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,298,300	1,262,682	3,235,434	957,843	5,835,661	654,409
Fund Adjustments	53,385	(541)	—	(7,999)	(3,902)	(4)
Grand Total Expenditures	\$1,351,685	\$1,262,141	\$3,235,434	\$949,844	\$5,831,759	\$654,405
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$273,286	\$358,387	\$342,072	\$446,986	\$1,057,824	\$187,616
Traffic Congestion Relief Fund	117,531	—	156,853	203,679	637,649	2,140
Per Sec. 99234, P. U. Code	—	—	11,277	—	79,179	—
Per Sec. 99400(a), P. U. Code	—	330,076	45,410	68,834	136,331	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	960,868	512,956	2,198,656	96,115	3,920,776	317,433
Discretionary	—	60,722	481,166	134,230	—	147,216
Grand Total Expenditures	\$1,351,685	\$1,262,141	\$3,235,434	\$949,844	\$5,831,759	\$654,405

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Sutter Cont'd Live Oak	Yuba City	Tehama County Corning	Red Bluff	Tehama	Tulare County Dinuba
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$79,024	\$2,093,419	\$41,471	\$—	\$16,696	\$1,478,566
Construction and Right of Way						
New Street Construction	—	—	—	—	—	67,844
Street Reconstruction	1,140	215,249	—	—	—	—
Signals, Safety Devices, and Street Lights	—	73,276	337,055	—	—	—
Pedestrian Ways and Bikepaths	—	210,204	—	—	—	—
Storm Drains	—	154,721	10,437	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,140	653,450	347,492	—	—	67,844
Right of Way Acquisition	—	712	—	—	—	—
Total Construction and Rights of Way	1,140	654,162	347,492	—	—	67,844
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	2,670,593	—	—	—	—
Street Lights and Traffic Signals	114,446	242,184	79,460	—	4,413	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,082,244	2,061,669	513,758	1,063,907	7,224	806,221
Total Maintenance	1,196,690	4,974,446	593,218	1,063,907	11,637	806,221
Property Plant and Equipment	—	—	—	—	3,407	3,068,269
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,276,854	7,722,027	982,181	1,063,907	31,740	5,420,900
Fund Adjustments	(3)	—	—	—	—	—
Grand Total Expenditures	\$1,276,851	\$7,722,027	\$982,181	\$1,063,907	\$31,740	\$5,420,900
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$261,069	\$1,827,580	\$126,133	\$344,544	\$11,538	\$482,890
Traffic Congestion Relief Fund	—	197,719	75,507	124,700	99	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	464,558	400,000	39,336	—	—	292,622
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	547,301	5,296,728	555,565	301,388	19,001	4,575,388
Discretionary	3,923	—	185,640	293,275	1,102	70,000
Grand Total Expenditures	\$1,276,851	\$7,722,027	\$982,181	\$1,063,907	\$31,740	\$5,420,900

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Tulare Cont'd					
	Exeter	Farmersville	Lindsay	Porterville	Tulare	Visalia
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$19,215	\$584,692	\$3,096	\$955,923
Construction and Right of Way						
New Street Construction	—	—	16,335	499,113	—	2,472,557
Street Reconstruction	—	437,382	719,646	607,324	1,404,501	11,848,572
Signals, Safety Devices, and Street Lights	—	—	90,044	—	—	339,556
Pedestrian Ways and Bikepaths	—	—	10,472	182,815	—	1,223,050
Storm Drains	—	—	—	12,920	—	1,551,757
Storm Damage	—	—	36,899	—	—	—
Total Construction	—	437,382	873,396	1,302,172	1,404,501	17,435,492
Right of Way Acquisition	—	—	—	44,919	—	1,572,111
Total Construction and Rights of Way	—	437,382	873,396	1,347,091	1,404,501	19,007,603
Maintenance						
Patching	86,127	266,269	15,969	359,670	—	445,177
Overlay and Sealing	658,752	—	—	1,251,613	—	1,217,645
Street Lights and Traffic Signals	105,571	17,459	—	787,296	421,260	1,555,761
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	25,142
Other Street Purpose Maintenance	340,615	456	652,588	517,736	7,199,635	1,717,260
Total Maintenance	1,191,065	284,184	668,557	2,916,315	7,620,895	4,960,985
Property Plant and Equipment	—	—	364,916	—	—	12,102
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,191,065	721,566	1,926,084	4,848,098	9,028,492	24,936,613
Fund Adjustments	—	—	—	—	—	4,988,923
Grand Total Expenditures	\$1,191,065	\$721,566	\$1,926,084	\$4,848,098	\$9,028,492	\$29,925,536
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$298,403	\$23,934	\$296,456	\$400,000	\$1,510,011	\$2,593,017
Traffic Congestion Relief Fund	—	97,454	9,569	912,224	—	1,402,385
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	224,348	162,340	246,804	779,637	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	609,873	437,838	976,155	1,906,055	5,262,721	23,298,154
Discretionary	58,441	—	397,100	850,182	2,255,760	2,631,980
Grand Total Expenditures	\$1,191,065	\$721,566	\$1,926,084	\$4,848,098	\$9,028,492	\$29,925,536

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Tulare Cont'd Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore	Moorpark	Ojai
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$70,043	\$31,210	\$1,792,333	\$122,755	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	2,708,494	—	—	—
Street Reconstruction	159,283	1,319,530	204,721	366,662	776,299	3,483
Signals, Safety Devices, and Street Lights	37,793	—	1,104,353	—	—	—
Pedestrian Ways and Bikepaths	—	—	266,933	11,287	2,400	595
Storm Drains	—	—	1,272,772	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	197,076	1,319,530	5,557,273	377,949	778,699	4,078
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	197,076	1,319,530	5,557,273	377,949	778,699	4,078
Maintenance						
Patching	—	10,981	—	—	—	—
Overlay and Sealing	—	28,224	3,903,436	—	40,060	—
Street Lights and Traffic Signals	—	85,163	1,970,703	105,567	1,208,614	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	574	—	—
Other Street Purpose Maintenance	289,874	502,005	5,144,862	439,822	1,346,650	252,443
Total Maintenance	289,874	626,373	11,019,001	545,963	2,595,324	252,443
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	556,993	1,977,113	18,368,607	1,046,667	3,374,023	256,521
Fund Adjustments	—	—	(60,030)	(159,671)	(14,241)	—
Grand Total Expenditures	\$556,993	\$1,977,113	\$18,308,577	\$886,996	\$3,359,782	\$256,521
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$259,114	\$90,447	\$1,395,931	\$418,091	\$801,897	\$211,560
Traffic Congestion Relief Fund	70,652	42,542	213,417	142,333	6,132	—
Per Sec. 99234, P. U. Code	—	—	18,600	11,287	2,400	8,286
Per Sec. 99400(a), P. U. Code	162,282	22,405	2,092,084	(53,062)	733,365	7,589
County Road Fund Contributions	—	16,480	—	—	—	—
All Other Sources						
Non-Discretionary	64,945	1,421,440	9,609,285	212,339	1,696,255	—
Discretionary	—	383,799	4,979,260	156,008	119,733	29,086
Grand Total Expenditures	\$556,993	\$1,977,113	\$18,308,577	\$886,996	\$3,359,782	\$256,521

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Ventura Cont'd					
	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley	Thousand Oaks
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$168,137	\$1,025,051	\$529,161	\$5,319	\$3,781,190	\$1,812,156
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	31,638,066	1,994,209	4,266,408	221,774	2,550,536	9,650,926
Signals, Safety Devices, and Street Lights	299,419	—	343,879	—	2,127,631	—
Pedestrian Ways and Bikepaths	567,956	—	208,844	—	9,454	—
Storm Drains	—	—	—	98,035	—	—
Storm Damage	14,700	—	—	—	—	—
Total Construction	32,520,141	1,994,209	4,819,131	319,809	4,687,621	9,650,926
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	32,520,141	1,994,209	4,819,131	319,809	4,687,621	9,650,926
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	51,884	1,834,989	—
Street Lights and Traffic Signals	1,986,641	209,894	2,457,848	237,884	—	2,206,861
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	7,611,299	728,145	2,500,809	280,340	7,100,521	8,665,763
Total Maintenance	9,597,940	938,039	4,958,657	570,108	8,935,510	10,872,624
Property Plant and Equipment	85,171	19,570	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	32,331	—
Total Street Purpose Expenditures	42,371,389	3,976,869	10,306,949	895,236	17,436,652	22,335,706
Fund Adjustments	570,822	318,174	(313,680)	492,709	148,107	—
Grand Total Expenditures	\$42,942,211	\$4,295,043	\$9,993,269	\$1,387,945	\$17,584,759	\$22,335,706
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,193,269	\$614,972	\$12,394,729	\$894,253	\$3,168,701	\$1,554,793
Traffic Congestion Relief Fund	1,800,016	77,996	902,387	316,805	1,439,941	368,016
Per Sec. 99234, P. U. Code	2,837	179,173	3,371	416	32,331	25,582
Per Sec. 99400(a), P. U. Code	271,334	1,172,999	1,372,169	34,312	3,137,519	2,467,129
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	31,176,049	1,181,547	(9,246,136)	114,389	6,558,455	12,178,235
Discretionary	5,498,706	1,068,356	4,566,749	27,770	3,247,812	5,741,951
Grand Total Expenditures	\$42,942,211	\$4,295,043	\$9,993,269	\$1,387,945	\$17,584,759	\$22,335,706

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2010 - 11

	Yolo Cont'd		Winters	Woodland	Yuba County		Wheatland
	Davis	West Sacramento			Marysville		
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$1,069,887	\$1,776,946	\$—	\$472,557	\$8,389		\$49,347
Construction and Right of Way							
New Street Construction	29,576	—	—	253,295	—		—
Street Reconstruction	1,011,859	19,983,409	73,489	5,465,282	39,404		91,907
Signals, Safety Devices, and Street Lights	198,300	—	—	71,569	403,782		—
Pedestrian Ways and Bikepaths	1,191,086	—	—	951	—		—
Storm Drains	—	5,076,988	—	—	—		—
Storm Damage	—	—	—	—	—		—
Total Construction	2,430,821	25,060,397	73,489	5,791,097	443,186		91,907
Right of Way Acquisition	—	—	—	—	—		—
Total Construction and Rights of Way	2,430,821	25,060,397	73,489	5,791,097	443,186		91,907
Maintenance							
Patching	2,541,244	—	—	—	163,150		—
Overlay and Sealing	—	—	—	219,657	—		—
Street Lights and Traffic Signals	1,631,156	2,293,430	—	937,231	426,969		—
Snow Removal	—	—	—	—	—		—
Storm Damage	—	—	—	—	—		—
Other Street Purpose Maintenance	1,880,136	2,874,316	102,502	2,336,448	42,918		94,986
Total Maintenance	6,052,536	5,167,746	102,502	3,493,336	633,037		94,986
Property Plant and Equipment	—	52,048	—	2,530,363	—		—
Contributions to Other Governmental Agencies	—	—	—	—	—		—
Total Street Purpose Expenditures	9,553,244	32,057,137	175,991	12,287,353	1,084,612		236,240
Fund Adjustments	(834,325)	95,633	—	—	—		—
Grand Total Expenditures	\$8,718,919	\$32,152,770	\$175,991	\$12,287,353	\$1,084,612		\$236,240
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$1,666,984	\$1,454,898	\$102,502	\$1,282,241	\$83,832		\$77,192
Traffic Congestion Relief Fund	557,251	—	73,489	612,487	116,168		—
Per Sec. 99234, P. U. Code	—	—	—	—	—		—
Per Sec. 99400(a), P. U. Code	101,388	1,724,067	—	741,041	—		102,344
County Road Fund Contributions	—	—	—	—	—		—
All Other Sources							
Non-Discretionary	4,113,065	27,807,328	—	8,063,155	443,186		56,704
Discretionary	2,280,231	1,166,477	—	1,588,429	441,426		—
Grand Total Expenditures	\$8,718,919	\$32,152,770	\$175,991	\$12,287,353	\$1,084,612		\$236,240

Table 5. Cities --- Continued
Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended
Fiscal Year 2010 - 11

All Cities	
Expenditures for Street Purposes	
Undistributed Engineering and Administration	\$482,071,604
Construction and Right of Way	
New Street Construction	312,353,644
Street Reconstruction	1,334,054,651
Signals, Safety Devices, and Street Lights	151,823,756
Pedestrian Ways and Bikepaths	114,378,240
Storm Drains	73,867,372
Storm Damage	3,447,849
Total Construction	1,989,925,512
Right of Way Acquisition	30,935,943
Total Construction and Rights of Way	2,020,861,455
Maintenance	
Patching	116,027,860
Overlay and Sealing	306,823,829
Street Lights and Traffic Signals	361,288,400
Snow Removal	10,390,220
Storm Damage	10,212,515
Other Street Purpose Maintenance	1,058,618,834
Total Maintenance	1,863,361,658
Property Plant and Equipment	30,169,664
Contributions to Other Governmental Agencies	1,324,598
Total Street Purpose Expenditures	4,397,788,979
Fund Adjustments	20,849,956
Grand Total Expenditures	\$4,418,638,935
Recapitulation of Expenditures by Source	
Special Gas Tax Improvement Fund	\$570,355,481
Traffic Congestion Relief Fund	195,897,164
Per Sec. 99234, P. U. Code	14,533,469
Per Sec. 99400(a), P. U. Code	51,131,162
County Road Fund Contributions	8,340,458
All Other Sources	
Non-Discretionary	2,475,322,367
Discretionary	1,103,058,834
Grand Total Expenditures	\$4,418,638,935

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$337,316	\$321,591	\$5,554,568	\$6,000	\$583,148	\$281,698
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	279,883
Total Undistributed Engineering and Administration	337,316	321,591	5,554,568	6,000	583,148	561,581
Construction and Rights of Way						
New Street Construction						
Force Account	154,639	—	—	—	—	1,147,071
Government Contract	—	—	—	—	—	—
Private Contract	1,509,263	—	—	—	—	5,733,405
Street Reconstruction						
Force Account	89,913	—	—	402	—	550,781
Government Contract	—	—	—	—	—	—
Private Contract	587,402	556,572	1,257,826	135,926	179,731	2,429,380
Signals, Safety Devices, and Street Lights						
Force Account	18,508	—	—	997,436	—	279,062
Government Contract	—	—	—	—	—	—
Private Contract	—	—	151,112	445,884	—	190,506
Pedestrian Ways and Bikepaths						
Force Account	184,588	—	—	—	—	395,600
Government Contract	—	—	—	—	—	—
Private Contract	388,151	257,921	2,050,640	—	642,985	524,535
Storm Drains						
Force Account	62,826	—	—	—	—	486
Government Contract	—	—	—	—	—	—
Private Contract	87,439	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,082,729	814,493	3,459,578	1,579,648	822,716	11,250,826
Right of Way Acquisition	—	2,000	—	—	—	3,681
Total Construction and Rights of Way	3,082,729	816,493	3,459,578	1,579,648	822,716	11,254,507
Maintenance						
Patching						
Force Account	—	27,396	494,189	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,841	—	—	—	—	—
Overlay and Sealing						
Force Account	355,631	67,313	—	600,751	—	1,205,456
Government Contract	—	—	—	—	—	—
Private Contract	2,349,609	17,780	—	451,150	—	4,642,298
Streets Lights & Traffic Signals						
Force Account	305,624	8,884	5,203,256	—	—	272,954
Government Contract	—	—	—	—	—	—
Private Contract	991,123	210,154	—	276,845	—	2,439,289
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	90,044	—	—	—	9,597
Government Contract	—	—	—	—	—	—
Private Contract	—	7,083	—	—	—	—
Other Street Purpose Maintenance						
Force Account	909,010	444,116	—	558,271	1,205,691	3,814,036
Government Contract	—	—	—	—	—	—
Private Contract	990,919	43,489	—	3,453,874	1,684,174	2,902,708
Total Maintenance	5,937,757	916,259	5,697,445	5,340,891	2,889,865	15,286,338
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,357,802	\$2,054,343	\$14,711,591	\$6,926,539	\$4,295,729	\$27,102,426

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Alameda Cont'd Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$453,106	\$2,986,428	\$627,796	\$399,483	\$—	\$983,362
Government Contract	—	—	—	—	—	—
Private Contract	68,270	247,887	66,735	378,166	—	872,979
Total Undistributed Engineering and Administration	521,376	3,234,315	694,531	777,649	—	1,856,341
Construction and Rights of Way						
New Street Construction						
Force Account	17,935	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	147,410	—	—	—	—	—
Street Reconstruction						
Force Account	244,353	—	—	1,490,626	—	678,539
Government Contract	—	—	—	—	—	—
Private Contract	854,774	18,882,376	—	8,655,075	154,374	1,508,187
Signals, Safety Devices, and Street Lights						
Force Account	5,898	—	—	1,313,240	—	—
Government Contract	—	—	—	—	—	—
Private Contract	116,099	28,090	—	1,911,100	—	—
Pedestrian Ways and Bikepaths						
Force Account	161,251	—	—	1,525,437	—	—
Government Contract	—	—	—	—	—	—
Private Contract	449,963	1,021,097	128,275	3,380,138	—	564,435
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	253,987	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,997,683	20,185,550	128,275	18,275,616	154,374	2,751,161
Right of Way Acquisition	1,670,040	—	—	23,038	—	—
Total Construction and Rights of Way	3,667,723	20,185,550	128,275	18,298,654	154,374	2,751,161
Maintenance						
Patching						
Force Account	236,029	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	7,791	—
Overlay and Sealing						
Force Account	2,342,060	—	—	1,088,373	—	299,825
Government Contract	—	—	—	—	—	—
Private Contract	19,995,374	2,472,497	434,430	6,998,799	—	1,066,414
Streets Lights & Traffic Signals						
Force Account	139,926	946,850	53,951	5,152,471	—	2,791,758
Government Contract	—	—	—	—	—	—
Private Contract	1,265,056	333,728	305,879	3,352,166	86,151	267,820
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	4,690	—	362,210
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,288	—	—
Other Street Purpose Maintenance						
Force Account	2,727,292	1,888,055	665,052	7,620,507	832,812	2,847,964
Government Contract	—	30,566	25,061	—	—	—
Private Contract	1,106,374	757,589	1,559,450	9,756,491	208,866	461,363
Total Maintenance	27,812,111	6,429,285	3,043,823	33,977,785	1,135,620	8,097,354
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$32,001,210	\$29,849,150	\$3,866,629	\$53,054,088	\$1,289,994	\$12,704,856

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$125,361	\$1,997,077	\$—	\$96,261	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	13,863
Total Undistributed Engineering and Administration	125,361	1,997,077	—	96,261	—	13,863
Construction and Rights of Way						
New Street Construction						
Force Account	34,064	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	121,879	—	—	—	—	—
Street Reconstruction						
Force Account	196,213	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	915,725	—	148,734	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	114,435	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	377,924	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	153,529	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	219,999	22,222	—	—	—	—
Storm Drains						
Force Account	1,111	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,087	—	3,045	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,145,966	22,222	151,779	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,145,966	22,222	151,779	—	—	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	520	—	—	—
Private Contract	—	23,172	—	—	—	—
Overlay and Sealing						
Force Account	2,357,309	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,699,825	335,227	15,390	1,631	—	388,302
Streets Lights & Traffic Signals						
Force Account	118,520	—	—	—	—	11,752
Government Contract	—	—	909	—	—	—
Private Contract	1,781	170,218	5,554	—	51,402	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	19,988	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,733	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,013,078	—	—	47,985	252,239	59,785
Government Contract	—	—	—	—	—	—
Private Contract	2,646	1,646,212	—	510	5,072	—
Total Maintenance	6,219,880	2,174,829	22,373	50,126	308,713	459,839
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,491,207	\$4,194,128	\$174,152	\$146,387	\$308,713	\$473,702

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$233,145	\$—	\$199,278	\$—
Government Contract	—	—	—	—	—	—
Private Contract	3,594	—	—	—	4,524	—
Total Undistributed Engineering and Administration	3,594	—	233,145	—	203,802	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	74,969	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	249,631	—	—	—
Street Reconstruction						
Force Account	—	17,658	1,659,138	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	11,539,478	—	21,616	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	101,252	34,008	—	—
Government Contract	—	—	—	—	1,443	—
Private Contract	—	—	501,460	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	5,000	—
Storm Drains						
Force Account	—	—	—	3,454	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	17,658	14,125,928	37,462	28,059	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	17,658	14,125,928	37,462	28,059	—
Maintenance						
Patching						
Force Account	22,386	—	—	30,162	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	51,026	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	30,106	—	—	50	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	102,230	934,497
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	69,831
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,458	—
Other Street Purpose Maintenance						
Force Account	83,677	103,397	2,110,811	321,684	610,057	—
Government Contract	—	—	—	—	48,366	—
Private Contract	217,991	11,823	1,102,253	—	85,664	104,884
Total Maintenance	354,160	115,220	3,213,064	402,922	847,775	1,109,212
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$357,754	\$132,878	\$17,572,137	\$440,384	\$1,079,636	\$1,109,212

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$—	\$21,220	\$116,781	\$597,928	\$—	\$909,917
Government Contract	—	—	—	—	—	—
Private Contract	4,776	309	—	245,007	30,295	—
Total Undistributed Engineering and Administration	4,776	21,529	116,781	842,935	30,295	909,917
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	49,654	581,763	—
Government Contract	—	—	—	—	—	—
Private Contract	32,338	—	—	829,030	2,267,178	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	786,736	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	550,377	—	239,563	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	32,338	1,337,113	—	1,118,247	2,848,941	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	32,338	1,337,113	—	1,118,247	2,848,941	—
Maintenance						
Patching						
Force Account	111,058	—	—	—	—	43,997
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	266,250
Government Contract	—	—	—	—	—	—
Private Contract	148,493	—	236,798	1,758,625	—	69,063
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,785,611	668,116	45,050
Government Contract	—	—	—	—	—	28,013
Private Contract	29,330	54,849	—	97,260	809,410	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	47,890	2,491	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	331,326	—	3,741,089	1,554,513	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,035,146	1,166,265	—
Total Maintenance	288,881	386,175	236,798	8,465,621	4,200,795	452,373
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$325,995	\$1,744,817	\$353,579	\$10,426,803	\$7,080,031	\$1,362,290

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$696,147	\$627,907	\$630,048	\$103,204	\$625,018	\$732,334
Government Contract	—	—	—	—	—	—
Private Contract	130,371	1,640	93,169	11,597	—	249,518
Total Undistributed Engineering and Administration	826,518	629,547	723,217	114,801	625,018	981,852
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	517,146	—	—
Street Reconstruction						
Force Account	403,790	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,023,850	6,252,052	4,536,886	303,932	1,249,064	681,107
Signals, Safety Devices, and Street Lights						
Force Account	23,976	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,247,917	—	—	—	22,775	450,000
Pedestrian Ways and Bikepaths						
Force Account	685,512	—	—	—	—	218
Government Contract	—	—	—	—	—	—
Private Contract	825,542	—	2,768	29,300	508,566	1,791,610
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	546,979	36,609
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,210,587	6,252,052	4,539,654	850,378	2,327,384	2,959,544
Right of Way Acquisition	—	2,713,504	—	—	—	—
Total Construction and Rights of Way	5,210,587	8,965,556	4,539,654	850,378	2,327,384	2,959,544
Maintenance						
Patching						
Force Account	—	—	—	—	—	165,454
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	244,917	—	98,940	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	156,920	851,255	646,271	618,213	319,626
Streets Lights & Traffic Signals						
Force Account	1,323,718	573,556	—	—	—	207,799
Government Contract	—	—	—	26,994	—	67,306
Private Contract	79,087	1,647,757	547,903	137,529	—	547,721
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	98,730	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	556,827	—	—	—
Other Street Purpose Maintenance						
Force Account	4,966,264	326,490	576,450	—	—	995,440
Government Contract	—	—	—	129,988	—	—
Private Contract	1,211,244	217,337	1,436,963	15,727	—	102,135
Total Maintenance	7,825,230	2,922,060	4,167,068	956,509	618,213	2,405,481
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,862,335	\$12,517,163	\$9,429,939	\$1,921,688	\$3,570,615	\$6,346,877

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$22,420	\$146,431	\$1,056,724	\$324,101
Government Contract	—	—	—	42,772	—	—
Private Contract	—	926,020	81,834	—	—	26,694
Total Undistributed Engineering and Administration	—	926,020	104,254	189,203	1,056,724	350,795
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	17,770	95,339
Government Contract	—	—	—	—	—	—
Private Contract	602,166	2,719,705	—	199,351	4,166,761	107,648
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	90,005	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	2,724	—	—	135,042
Government Contract	—	—	—	—	—	—
Private Contract	24,225	27,390	—	—	114,245	12,521
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	49,960	632,629	—
Storm Damage						
Force Account	—	—	—	4,553	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	626,391	2,747,095	2,724	253,864	5,021,410	350,550
Right of Way Acquisition	—	—	—	—	—	180,574
Total Construction and Rights of Way	626,391	2,747,095	2,724	253,864	5,021,410	531,124
Maintenance						
Patching						
Force Account	—	—	—	115,930	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	174,717	—
Overlay and Sealing						
Force Account	—	—	230,841	—	—	7,947
Government Contract	—	—	—	—	—	—
Private Contract	51,501	938,380	1,548,963	151,706	—	77,990
Streets Lights & Traffic Signals						
Force Account	—	—	527	—	—	689,037
Government Contract	—	—	—	49,322	—	—
Private Contract	140,759	659,902	65,506	—	672,646	94,584
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	12,380	43,281	—	—	4,954
Government Contract	—	—	—	—	—	—
Private Contract	—	266,116	187,739	—	—	—
Other Street Purpose Maintenance						
Force Account	405,086	154,738	371,608	34,922	1,950,317	2,020,276
Government Contract	—	—	—	13,547	—	—
Private Contract	16,395	1,779,836	510,654	185,137	—	105,469
Total Maintenance	613,741	3,811,352	2,959,119	550,564	2,797,680	3,000,257
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,240,132	\$7,484,467	\$3,066,097	\$993,631	\$8,875,814	\$3,882,176

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$722,266	\$752,765	\$337,448	\$233,193	\$—	\$231,301
Government Contract	—	—	—	—	—	—
Private Contract	552,801	—	179,280	—	—	—
Total Undistributed Engineering and Administration	1,275,067	752,765	516,728	233,193	—	231,301
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,077	—	—	—
Street Reconstruction						
Force Account	—	—	—	310,195	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,166,966	2,503,682	1,164,793	2,218,615	37,288	776,495
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	16,494	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	32,897	—	273,765	—	177,138
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	100,520	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	19,019	—	687,415	111,815	19,130
Storm Drains						
Force Account	—	—	—	59	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	700	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,166,966	2,555,598	1,181,870	3,607,763	149,103	972,763
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,166,966	2,555,598	1,181,870	3,607,763	149,103	972,763
Maintenance						
Patching						
Force Account	—	—	—	646,432	125,750	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	84,726	—
Overlay and Sealing						
Force Account	1,313,655	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	129,022	—	—	—	398,929	21,032
Streets Lights & Traffic Signals						
Force Account	2,294,439	—	518,974	—	115,928	—
Government Contract	—	—	—	—	—	—
Private Contract	142,121	—	962,394	615,806	—	116,979
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,603
Storm Damage						
Force Account	—	—	—	—	—	1,690
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,826,422	383,835	1,541,468	2,461,515	66,734	226,174
Government Contract	—	—	—	—	—	—
Private Contract	2,653,043	—	2,003,512	—	19,593	70,669
Total Maintenance	8,358,702	383,835	5,026,348	3,723,753	811,660	438,147
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,800,735	\$3,692,198	\$6,724,946	\$7,564,709	\$960,763	\$1,642,211

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$413,137	\$—	\$—	\$—	\$2,695,158
Government Contract	—	—	—	—	—	—
Private Contract	—	—	31,130	222,117	—	2,684,274
Total Undistributed Engineering and Administration	—	413,137	31,130	222,117	—	5,379,432
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	326,875
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,361,428
Street Reconstruction						
Force Account	—	279,036	5,229	119,593	—	1,197,991
Government Contract	—	—	—	—	—	—
Private Contract	977,434	8,933,524	—	—	—	2,604,933
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	54,435	963,470
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	15,000	768,496
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	977,434	9,212,560	5,229	119,593	69,435	8,223,193
Right of Way Acquisition	—	—	—	—	—	2,345,338
Total Construction and Rights of Way	977,434	9,212,560	5,229	119,593	69,435	10,568,531
Maintenance						
Patching						
Force Account	220,229	—	123,738	314,927	—	19,142,468
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	22,672,825
Overlay and Sealing						
Force Account	—	—	70,195	648,206	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	15,095	640,993
Streets Lights & Traffic Signals						
Force Account	—	366,669	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	97,027	57,870	89,093	—
Snow Removal						
Force Account	1,868,455	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	944,439	2,082,149	—	—	236,986	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	146,104	—
Total Maintenance	3,033,123	2,448,818	290,960	1,021,003	487,278	42,456,286
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,010,557	\$12,074,515	\$327,319	\$1,362,713	\$556,713	\$58,404,249

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,256	2,541	—	36,645	—
Total Undistributed Engineering and Administration	—	4,256	2,541	—	36,645	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	914	986,772	99,636	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	290,214	—	65,976	31,453	—	—
Signals, Safety Devices, and Street Lights						
Force Account	948	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	53,394	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,291	39,436	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	292,076	1,054,457	205,048	31,453	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	292,076	1,054,457	205,048	31,453	—	—
Maintenance						
Patching						
Force Account	—	307,677	291,133	—	185,964	40,046
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	156,117	—	—	134,756	1,283,492
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	46,399	—
Streets Lights & Traffic Signals						
Force Account	130	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	22,493	38,344	142,823	137,350	55,036	105,162
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	48,937	—	36,205	918,738	—	—
Government Contract	—	—	—	—	—	—
Private Contract	62,160	74,392	—	—	—	894
Total Maintenance	133,720	576,530	470,161	1,056,088	422,155	1,429,594
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$425,796	\$1,635,243	\$677,750	\$1,087,541	\$458,800	\$1,429,594

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$86,794	\$—	\$—	\$85,152	\$—	\$—
Government Contract	—	—	1,576	—	—	—
Private Contract	80,719	2,085	—	19,025	18,380	12,261
Total Undistributed Engineering and Administration	167,513	2,085	1,576	104,177	18,380	12,261
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,291,317	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	311,521	—	1,335,314	262,496	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	464,656	5,064
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	83,423	—	406	26,185	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,686,261	—	1,335,720	288,681	464,656	5,064
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,686,261	—	1,335,720	288,681	464,656	5,064
Maintenance						
Patching						
Force Account	—	69,520	—	—	25,725	34,074
Government Contract	—	—	—	—	—	—
Private Contract	—	—	319,540	—	20,000	5,686
Overlay and Sealing						
Force Account	—	184,862	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	121,832	—	—	—	9,258	648,968
Streets Lights & Traffic Signals						
Force Account	—	—	350,400	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	200,964	29,817	157,324	—	83,100	49,291
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,107	—	2,604	—	—	—
Other Street Purpose Maintenance						
Force Account	808,208	1,237	469,519	548,575	137,496	109,350
Government Contract	—	—	—	—	—	—
Private Contract	304,764	—	310,590	4,755,421	756	164,166
Total Maintenance	1,458,875	285,436	1,609,977	5,303,996	276,335	1,011,535
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,312,649	\$287,521	\$2,947,273	\$5,696,854	\$759,371	\$1,028,860

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$253,756	\$2,011	\$207,560	\$—	\$921	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	253,756	2,011	207,560	—	921	—
Construction and Rights of Way						
New Street Construction						
Force Account	59,405	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	63,042	—	3,366	—	—	—
Street Reconstruction						
Force Account	59,405	—	—	—	80,514	—
Government Contract	—	—	—	—	—	—
Private Contract	471,559	—	141,995	—	1,430,504	975,354
Signals, Safety Devices, and Street Lights						
Force Account	79,507	—	—	—	994	—
Government Contract	—	—	—	—	—	—
Private Contract	14,660	—	180,555	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	162,210	—	—	—	5,568	—
Government Contract	—	—	—	—	—	—
Private Contract	22,023	—	251,591	5,152	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	931,811	—	577,507	5,152	1,517,580	975,354
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	931,811	—	577,507	5,152	1,517,580	975,354
Maintenance						
Patching						
Force Account	178,216	—	87,204	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	189,126	—	—	—	—	—
Overlay and Sealing						
Force Account	217,969	—	1,926	—	70,237	—
Government Contract	—	—	—	—	—	—
Private Contract	189,126	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	64,441	—	203,764	—	212,709	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,515	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	158,564	196,778	802,531	106,454	382,332	105,596
Government Contract	—	—	—	—	—	—
Private Contract	126,084	—	1,221,945	—	—	35,316
Total Maintenance	1,123,526	210,293	2,317,370	106,454	665,278	140,912
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,309,093	\$212,304	\$3,102,437	\$111,606	\$2,183,779	\$1,116,266

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$313,900	\$800,170	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,352	—	91,064	—
Total Undistributed Engineering and Administration	—	313,900	809,522	—	91,064	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	1,147,062	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,500	159,828	1,618,322	—	8,483,019	280,512
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	21,191	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	221,058
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	24,691	1,306,890	1,618,322	—	8,483,019	501,570
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	24,691	1,306,890	1,618,322	—	8,483,019	501,570
Maintenance						
Patching						
Force Account	—	—	91,221	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	12,094	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	109,953	123	—	—
Government Contract	—	17,196	—	24,769	—	—
Private Contract	—	42,031	302,572	1,168	—	122,810
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	72,826	445,166	373,505	50,760	1,100,821	—
Government Contract	—	—	9,000	—	—	—
Private Contract	—	11,993	71,004	707,652	567,806	—
Total Maintenance	72,826	516,386	957,255	796,566	1,668,627	122,810
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$97,517	\$2,137,176	\$3,385,099	\$796,566	\$10,242,710	\$624,380

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$4,729,153	\$40,000
Government Contract	—	—	1,662	—	—	—
Private Contract	—	43,716	—	—	359,372	391,064
Total Undistributed Engineering and Administration	—	43,716	1,662	—	5,088,525	431,064
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	333,151	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	55,891,227	—
Street Reconstruction						
Force Account	—	—	—	507,118	508,673	313,553
Government Contract	—	—	—	—	—	—
Private Contract	—	108,000	881,203	164,407	22,387,077	3,248,157
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	4,436,614	—
Government Contract	—	—	—	—	—	—
Private Contract	—	26,985	—	—	1,250,393	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	209,323	35,896	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,876	—	42,397	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	134,985	885,079	880,848	84,885,428	3,561,710
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	134,985	885,079	880,848	84,885,428	3,561,710
Maintenance						
Patching						
Force Account	—	13,597	—	22,017	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	13,285	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	1,584	—	—	—	—
Government Contract	—	13,344	—	—	—	—
Private Contract	—	—	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	269,584	—	281,563	340,634	5,918,754	121,366
Government Contract	—	—	—	—	—	—
Private Contract	—	—	58,002	—	3,970,115	265,643
Total Maintenance	269,584	41,810	339,565	362,651	9,888,869	387,009
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$269,584	\$220,511	\$1,226,306	\$1,243,499	\$99,862,822	\$4,379,783

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$213,736	\$—	\$—	\$319,798	\$292,285	\$—
Government Contract	—	—	—	—	—	—
Private Contract	62,499	—	7,039	5,535	—	—
Total Undistributed Engineering and Administration	276,235	—	7,039	325,333	292,285	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	24,786	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,513,486	—	247,400	1,667,088	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	130,000	—	4,405
Private Contract	—	—	—	210,941	42,934	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	2,893	2,169	—
Government Contract	—	—	—	—	—	—
Private Contract	121,188	—	—	339,782	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,634,674	—	247,400	2,375,490	45,103	4,405
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,634,674	—	247,400	2,375,490	45,103	4,405
Maintenance						
Patching						
Force Account	—	—	—	—	9,561	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	53,359	104,013
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,060,854	63,768
Streets Lights & Traffic Signals						
Force Account	—	—	—	46,251	—	70,914
Government Contract	—	—	—	—	—	—
Private Contract	—	16,010	—	227,069	98,396	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	81,959	—
Other Street Purpose Maintenance						
Force Account	947,739	—	—	1,135,653	1,009,210	675,128
Government Contract	—	—	—	—	—	—
Private Contract	1,261,800	—	729,328	49,106	103,437	—
Total Maintenance	2,209,539	16,010	729,328	1,458,079	2,416,776	913,823
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,120,448	\$16,010	\$983,767	\$4,158,902	\$2,754,164	\$918,228

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$—	\$93,844	\$222,783	\$93,941	\$141,402	\$—
Government Contract	—	1,640	—	—	—	—
Private Contract	41,149	—	120,402	5,887	—	200
Total Undistributed Engineering and Administration	41,149	95,484	343,185	99,828	141,402	200
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	496,887	—
Street Reconstruction						
Force Account	—	—	1,010	—	241,624	—
Government Contract	—	—	—	—	92,215	—
Private Contract	930,216	427,791	57,941	—	5,424,140	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	2,816	—
Government Contract	—	—	—	—	—	—
Private Contract	—	165,308	—	—	306,028	201,213
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	7,736	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	324,919	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	930,216	593,099	58,951	—	6,896,365	201,213
Right of Way Acquisition	—	—	—	—	262,551	—
Total Construction and Rights of Way	930,216	593,099	58,951	—	7,158,916	201,213
Maintenance						
Patching						
Force Account	—	—	22,166	—	25,768	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	5,193	3,214
Overlay and Sealing						
Force Account	—	—	—	—	50,291	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,203,506	411,028	836,524
Streets Lights & Traffic Signals						
Force Account	—	54,536	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	135,441	45,738	—	61,581	452,976	57,338
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	503,876	554,867	—	297,890	2,271,737	406,001
Government Contract	—	—	—	—	—	—
Private Contract	530,638	456,106	—	8,251	1,110,992	—
Total Maintenance	1,169,955	1,111,247	22,166	1,571,228	4,327,985	1,303,077
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,141,320	\$1,799,830	\$424,302	\$1,671,056	\$11,628,303	\$1,504,490

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Lake Cont'd Clearlake	Lakeport	Lassen County Susanville	Los Angeles County Agoura Hills	Alhambra	Arcadia
Undistributed Engineering and Admin						
Force Account	\$6,761	\$366,645	\$44,000	\$409,672	\$200,082	\$708,655
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	116,143	100,950	—
Total Undistributed Engineering and Administration	6,761	366,645	44,000	525,815	301,032	708,655
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	66,711	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,954,210	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	560,436	—	3,494,809	4,835,082	2,716,265
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	112,163	1,519,935
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	25,768	23,424	—	—	241	90,308
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	231,484	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	25,768	583,860	—	5,747,214	4,947,486	4,326,508
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	25,768	583,860	—	5,747,214	4,947,486	4,326,508
Maintenance						
Patching						
Force Account	—	162,837	75,058	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	335,544	254,955	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	396,189	1,610,469	—	—
Streets Lights & Traffic Signals						
Force Account	42,411	—	—	—	1,170,944	248,528
Government Contract	—	—	—	—	—	—
Private Contract	—	—	80,928	148,965	1,203,778	1,048,125
Snow Removal						
Force Account	—	—	170,174	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	390,790	—	185,037	—	606,408	1,907,510
Government Contract	—	—	—	—	—	—
Private Contract	36,688	—	—	464,359	1,262,701	—
Total Maintenance	469,889	162,837	1,242,930	2,478,748	4,243,831	3,204,163
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$502,418	\$1,113,342	\$1,286,930	\$8,751,777	\$9,492,349	\$8,239,326

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd					
	Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$272,169	\$127,778	\$—
Government Contract	—	—	—	—	—	—
Private Contract	141,936	24,955	—	77,029	51,576	—
Total Undistributed Engineering and Administration	141,936	24,955	—	349,198	179,354	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	75
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,374,081	1,351,557	778,119	1,668,949
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	207,967	—	—	—	23,065	74,964
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	50,000	—	18,032
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	10,226	—
Private Contract	—	—	—	—	22,531	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	207,967	—	1,374,081	1,401,557	833,941	1,762,020
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	207,967	—	1,374,081	1,401,557	833,941	1,762,020
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	969	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	200,492	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	155,875	—	—	—	—
Government Contract	—	—	—	—	92,803	—
Private Contract	227,702	12,854	379,106	630,495	164,489	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	1,069,395	1,920,927	—	835,451
Government Contract	—	—	53,028	—	540	—
Private Contract	474,102	11,448	561,989	768,160	320,032	581,764
Total Maintenance	702,773	380,669	2,063,518	3,319,582	577,864	1,417,215
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,052,676	\$405,624	\$3,437,599	\$5,070,337	\$1,591,159	\$3,179,235

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$454,359	\$310,070	\$7,546	\$2,742,701	\$—	\$1,614,621
Government Contract	—	—	—	—	—	13,044
Private Contract	237,900	516,358	—	—	77,640	1,559,386
Total Undistributed Engineering and Administration	692,259	826,428	7,546	2,742,701	77,640	3,187,051
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	29,847	—	—	—	—	—
Street Reconstruction						
Force Account	—	1,682,127	—	—	—	62,612
Government Contract	15,770	—	—	—	—	143,362
Private Contract	1,225,523	5,753,282	—	9,859,252	5,695,937	7,037,714
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,612	—	397,708	1,285,296	—	3,127
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	8,453	—
Private Contract	261,345	—	—	353,781	118,165	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	6,864	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,561,097	7,435,409	397,708	11,498,329	5,829,419	7,246,815
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,561,097	7,435,409	397,708	11,498,329	5,829,419	7,246,815
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	89,531	—	—	—	—	—
Overlay and Sealing						
Force Account	212,322	—	—	—	—	6,330
Government Contract	—	—	—	—	—	—
Private Contract	296,602	—	—	—	1,131,917	769,965
Streets Lights & Traffic Signals						
Force Account	—	777,981	—	—	—	—
Government Contract	—	—	—	—	79,697	5,242
Private Contract	119,850	8,926,439	8,844	1,917,684	235	641,460
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,562,949	2,108,429	—	4,615,530	—	3,101,390
Government Contract	—	—	—	—	31,682	70,127
Private Contract	340,051	4,782,259	11,518	2,051,183	589,845	2,456,999
Total Maintenance	3,621,305	16,595,108	20,362	8,584,397	1,833,376	7,051,513
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,874,661	\$24,856,945	\$425,616	\$22,825,427	\$7,740,435	\$17,485,379

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$200,140	\$—	\$139,485	\$1,000,196	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	69,218	49,157	199,189	—	27,000
Total Undistributed Engineering and Administration	—	269,358	49,157	338,674	1,000,196	27,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	215,477	280,162	—
Government Contract	—	—	—	—	—	—
Private Contract	643,706	914,679	66,055	2,294,780	—	723,596
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	188,712	128,698	—	84,000	41,392
Pedestrian Ways and Bikepaths						
Force Account	—	447,005	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	55,233	1,116,632	25,377	53,713	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	73,851	95,431	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	698,939	2,740,879	315,561	2,563,970	364,162	764,988
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	698,939	2,740,879	315,561	2,563,970	364,162	764,988
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,595	—	—	—
Overlay and Sealing						
Force Account	—	—	—	1,203	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	274,692	7,665	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	316,839	—	2,071,976	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	31,191	637,558	2,003,600	714,570	145,563
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	291	—	—	—
Other Street Purpose Maintenance						
Force Account	—	754,216	—	1,709,026	118,602	255,699
Government Contract	—	—	—	—	—	—
Private Contract	2,682,181	952,719	574,197	1,159,999	8,040	189,378
Total Maintenance	2,682,181	2,329,657	1,227,306	6,945,804	841,212	590,640
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,381,120	\$5,339,894	\$1,592,024	\$9,848,448	\$2,205,570	\$1,382,628

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$1,093,259	\$—	\$976,568	\$188,463	\$139,797	\$114,233
Government Contract	—	—	45,000	—	—	—
Private Contract	138,868	33,474	11,701	8,350	287,489	5,011
Total Undistributed Engineering and Administration	1,232,127	33,474	1,033,269	196,813	427,286	119,244
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	156,620	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,499,195	—	—	1,003,834
Street Reconstruction						
Force Account	—	—	1,026,067	—	—	—
Government Contract	—	—	4,867	—	—	—
Private Contract	1,765,532	183,260	6,240,292	400,000	7,467,705	598,445
Signals, Safety Devices, and Street Lights						
Force Account	—	—	7,899	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	144,165	340,252	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	1,414	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	926,899	135,186	71,510	53,130	—	—
Storm Drains						
Force Account	—	—	2,389	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	112,398	—	—	2,029	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,692,431	575,009	10,350,505	453,130	7,469,734	1,602,279
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,692,431	575,009	10,350,505	453,130	7,469,734	1,602,279
Maintenance						
Patching						
Force Account	—	76,080	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	999,410	—	8,168	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,476,476	—	—	771,883	—	—
Streets Lights & Traffic Signals						
Force Account	741,390	—	695,236	187,251	4,698	655,976
Government Contract	—	—	271,948	—	—	—
Private Contract	765,509	235,474	694,545	18,964	931,819	86,933
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,335,709	155,802	1,044,444	629,016	1,747,065	826,240
Government Contract	—	—	767	—	—	—
Private Contract	641,115	638,302	1,002,928	313,557	1,114,281	566,560
Total Maintenance	4,960,199	2,105,068	3,709,868	1,928,839	3,797,863	2,135,709
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,884,757	\$2,713,551	\$15,093,642	\$2,578,782	\$11,694,883	\$3,857,232

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$—	\$6,729,120	\$267,844	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	303,676	—	—	—
Total Undistributed Engineering and Administration	—	6,729,120	571,520	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,826,919	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,256,906	7,605,655	2,095,674	154,367	6,000,285	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	701,265
Government Contract	—	—	—	—	—	—
Private Contract	324,306	589,851	442,638	—	94,659	1,890,821
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	123,185	—	—	36,000	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,322	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,581,212	11,155,932	2,538,312	154,367	6,130,944	2,592,086
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,581,212	11,155,932	2,538,312	154,367	6,130,944	2,592,086
Maintenance						
Patching						
Force Account	—	—	—	34,092	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	41,888	—	—
Streets Lights & Traffic Signals						
Force Account	844,956	—	346,908	—	—	—
Government Contract	—	—	—	100,938	—	—
Private Contract	151,076	—	91,644	121,829	1,002,787	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,239,687	—	344,666	350,259	—	1,109,046
Government Contract	—	—	—	—	—	—
Private Contract	400,624	3,383,463	1,014,441	137,438	2,001,724	311,381
Total Maintenance	2,636,343	3,383,463	1,797,659	786,444	3,004,511	1,420,427
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,217,555	\$21,268,515	\$4,907,491	\$940,811	\$9,135,455	\$4,012,513

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$782,862	\$56,981	\$1,412,918	\$2,701	\$—
Government Contract	—	33,282	2,020,269	—	2,000	—
Private Contract	41,488	158,859	9,426,585	32,108	—	—
Total Undistributed Engineering and Administration	41,488	975,003	11,503,835	1,445,026	4,701	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	16,825	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,317,624	774,907	—	—
Street Reconstruction						
Force Account	—	136	—	313,098	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,136,087	1,107,198	1,445,941	1,154,857	723,112
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	20,257	4,874	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,229	790,990	10,895	3,948
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	129,805	—	2,423
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	420,527	46,072	181,830
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	77,649	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	105,953
Total Construction	—	2,213,872	2,435,051	3,912,350	1,216,698	1,017,266
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	2,213,872	2,435,051	3,912,350	1,216,698	1,017,266
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	364,000	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	191,561	—	—	—
Private Contract	24,517	—	2,177,933	106,700	—	—
Streets Lights & Traffic Signals						
Force Account	—	560,339	—	644,898	112,545	78,150
Government Contract	—	21,154	492,947	—	—	—
Private Contract	7,043	609,527	1,803,907	1,363,405	169,253	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	27,465
Government Contract	—	—	—	—	—	—
Private Contract	—	—	15,481	—	—	42,141
Other Street Purpose Maintenance						
Force Account	—	1,306,856	—	3,968,418	69,168	1,960,504
Government Contract	—	—	194,122	—	—	—
Private Contract	2,041	724,559	2,492,714	976,680	74,647	—
Total Maintenance	33,601	3,222,435	7,368,665	7,424,101	425,613	2,108,260
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$75,089	\$6,411,310	\$21,307,551	\$12,781,477	\$1,647,012	\$3,125,526

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$110,786	\$87,227	\$362,699	\$376,890	\$526,702	\$46,235
Government Contract	—	—	—	—	—	—
Private Contract	58,614	—	49,658	206,526	175,687	542,872
Total Undistributed Engineering and Administration	169,400	87,227	412,357	583,416	702,389	589,107
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	291,507	—	—	—	—
Private Contract	—	4,105,612	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	351,211
Government Contract	—	—	—	—	—	—
Private Contract	—	1,158,192	1,765,988	1,742,077	3,672,023	556,474
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	5,193,876
Government Contract	—	—	—	—	—	4,523
Private Contract	—	4,707	20,736	191,565	—	1,112,374
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	121,335	81,412	67,800	33,571	19,432
Storm Drains						
Force Account	—	—	—	—	—	586,960
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	5,681,353	1,868,136	2,001,442	3,705,594	7,824,850
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	5,681,353	1,868,136	2,001,442	3,705,594	7,824,850
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	33,140	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	446,370	—	—	—	—	1,523,504
Streets Lights & Traffic Signals						
Force Account	—	—	—	542,050	31,101	—
Government Contract	—	—	—	—	—	—
Private Contract	9,269	—	—	49,113	1,800,654	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,879,857	—	612,391	2,219,877	3,855,130
Government Contract	11,258	—	—	—	—	—
Private Contract	29,845	460,678	244,279	553,414	2,916,507	741,545
Total Maintenance	496,742	2,340,535	244,279	1,756,968	7,001,279	6,120,179
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$666,142	\$8,109,115	\$2,524,772	\$4,341,826	\$11,409,262	\$14,534,136

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd					
	Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$49,239	\$8,382	\$672,015	\$130,022,941	\$157,172	\$789,882
Government Contract	902	—	—	—	—	—
Private Contract	63,484	—	100,703	—	32,426	112,141
Total Undistributed Engineering and Administration	113,625	8,382	772,718	130,022,941	189,598	902,023
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	173,517	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	42,589	—	783,708	11,891	—	—
Street Reconstruction						
Force Account	—	—	2,777,946	165,098,479	—	—
Government Contract	6,728	—	—	—	—	—
Private Contract	1,810,619	803,895	12,027,915	35,983,083	3,649,907	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	212,347	16,911,974	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	667,652	—	50,750	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	366,132	1,453,542	—	—
Government Contract	—	—	—	—	—	—
Private Contract	748	125,134	1,584,881	—	—	—
Storm Drains						
Force Account	—	—	44,529	—	—	—
Government Contract	63,229	—	—	—	—	—
Private Contract	337	—	453,149	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,924,250	929,029	19,091,776	219,458,969	3,700,657	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,924,250	929,029	19,091,776	219,458,969	3,700,657	—
Maintenance						
Patching						
Force Account	—	—	—	21,282,556	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	4,224,199	67,603,414	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,057,496	—	—	12,394
Streets Lights & Traffic Signals						
Force Account	—	—	1,945,422	51,491,784	342,457	21,109
Government Contract	42,052	—	—	—	—	—
Private Contract	22,447	—	3,200,090	—	865,988	61,176
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	688,920	684,844	6,440,843	37,567,368	2,316,627	138,968
Government Contract	81,118	—	—	—	—	—
Private Contract	301,380	15,000	4,655,769	—	194,240	685,167
Total Maintenance	1,135,917	699,844	23,523,819	177,945,122	3,719,312	918,814
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,173,792	\$1,637,255	\$43,388,313	\$527,427,032	\$7,609,567	\$1,820,837

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$760,441	\$—	\$599,888	\$—	\$188,382	\$320,274
Government Contract	—	—	—	—	—	—
Private Contract	—	—	(57,394)	209,622	22,947	96,119
Total Undistributed Engineering and Administration	760,441	—	542,494	209,622	211,329	416,393
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	4,797
Street Reconstruction						
Force Account	—	—	—	—	—	78,770
Government Contract	—	—	—	—	—	—
Private Contract	1,048,616	—	128,592	1,498,687	895,624	5,535,531
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	32,612
Government Contract	—	—	—	—	—	—
Private Contract	—	—	355,627	—	—	1,204,671
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	22,689	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,048,616	—	484,219	1,498,687	918,313	6,856,381
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,048,616	—	484,219	1,498,687	918,313	6,856,381
Maintenance						
Patching						
Force Account	323,679	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	144,988	—	—
Streets Lights & Traffic Signals						
Force Account	126,574	—	736,027	—	362,961	1,253,039
Government Contract	98,243	—	—	—	—	—
Private Contract	459,563	178,946	—	577,033	1,360,880	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	150,124	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	105,828	5,723	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,327,215	20,711	1,316,634	636,387	1,636,368	2,064,031
Government Contract	—	—	—	—	—	—
Private Contract	640,410	202,703	1,925,863	2,180,058	1,026,795	1,296,745
Total Maintenance	4,231,636	408,083	3,978,524	3,538,466	4,387,004	4,613,815
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,040,693	\$408,083	\$5,005,237	\$5,246,775	\$5,516,646	\$11,886,589

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$371,725	\$—	\$—	\$2,510,575	\$274,280	\$564,517
Government Contract	2,225	—	—	—	—	1,924
Private Contract	3,560,849	56,987	7,500	—	56,097	28,385
Total Undistributed Engineering and Administration	3,934,799	56,987	7,500	2,510,575	330,377	594,826
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	8,217,940	—
Street Reconstruction						
Force Account	49,086	—	—	—	—	1,877,589
Government Contract	—	—	—	—	—	—
Private Contract	3,315,735	10,620	1,429,562	9,583,270	716,953	11,459,998
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	5,033
Government Contract	—	—	—	—	—	—
Private Contract	250,907	—	—	2,508,182	342,262	1,056,270
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	7,508
Government Contract	—	—	—	—	—	—
Private Contract	—	—	301,500	—	—	556,485
Storm Drains						
Force Account	—	—	—	—	223,330	798
Government Contract	—	—	—	—	—	—
Private Contract	—	19,976	—	2,300,205	127,845	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,615,728	30,596	1,731,062	14,391,657	9,628,330	14,963,681
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,615,728	30,596	1,731,062	14,391,657	9,628,330	14,963,681
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	129,710
Government Contract	—	—	—	—	—	—
Private Contract	682,506	1,162,554	—	—	—	2,464,145
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,605,833	751,765	504,905
Government Contract	—	—	148,747	—	—	—
Private Contract	1,608,360	—	239,611	3,719,740	11,429	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,135,840	245,827	1,372,984	1,905,692	2,826,899	2,747,668
Government Contract	—	—	—	—	—	—
Private Contract	2,629,712	391,157	381,485	130,420	639,870	1,127,688
Total Maintenance	7,056,418	1,799,538	2,142,827	7,361,685	4,229,963	6,974,116
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$14,606,945	\$1,887,121	\$3,881,389	\$24,263,917	\$14,188,670	\$22,532,623

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$86,500	\$133,727	\$—	\$15,871	\$599,179	\$149,891
Government Contract	—	—	—	—	2,000	910
Private Contract	157,381	—	—	—	—	72,899
Total Undistributed Engineering and Administration	243,881	133,727	—	15,871	601,179	223,700
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	8,088	—	—
Street Reconstruction						
Force Account	—	—	—	—	215	—
Government Contract	—	—	—	—	—	—
Private Contract	1,639,304	1,642,952	629,629	2,825,991	1,485,545	787,065
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,804	800,164	—	688,808	742,823	641,097
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,174	2,719,406	3,309	—	196,630	117,521
Storm Drains						
Force Account	193,331	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	125,359	126,477	—	—	445,428	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,987,972	5,288,999	632,938	3,522,887	2,870,641	1,545,683
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,987,972	5,288,999	632,938	3,522,887	2,870,641	1,545,683
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	500,300	—	29,391	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	36,345	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	1,239,004	—	—	982,583	198,535
Government Contract	—	—	—	—	—	—
Private Contract	575,853	47,636	221,319	566,601	57,946	337,551
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	110,167	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	4,187,679	54,237	1,026,082	1,120,839	248,176
Government Contract	—	—	—	—	1,443	—
Private Contract	1,870,157	333,993	200,481	33,486	487,770	402,622
Total Maintenance	3,056,477	5,808,312	541,773	1,626,169	2,650,581	1,186,884
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,288,330	\$11,231,038	\$1,174,711	\$5,164,927	\$6,122,401	\$2,956,267

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$762,667	\$98,536	\$5,486,772	\$6,225
Government Contract	—	—	—	—	—	—
Private Contract	—	75,157	285,510	29,500	498,604	—
Total Undistributed Engineering and Administration	—	75,157	1,048,177	128,036	5,985,376	6,225
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	284,561	—	—
Government Contract	—	—	—	331,015	—	—
Private Contract	981,666	613,649	11,256,990	2,796,042	5,016,267	716,001
Signals, Safety Devices, and Street Lights						
Force Account	—	—	19,836	66,410	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,263,401	—	1,357,502	12,624	1,796,299	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,365	—	214,755	—	339,516	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	45,476	—	158,631	5,000	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,327,908	613,649	13,007,714	3,495,652	7,152,082	716,001
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,327,908	613,649	13,007,714	3,495,652	7,152,082	716,001
Maintenance						
Patching						
Force Account	—	—	—	227,154	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	29,628	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	425,118	1,381,609	—	—	—
Streets Lights & Traffic Signals						
Force Account	345,341	170,941	—	1,059,910	468,774	—
Government Contract	—	2,584	—	30,633	—	—
Private Contract	—	935,763	1,155,785	14,964	244,817	50,607
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,260,097	1,051,670	1,635,075	976,694	1,873,373	286,353
Government Contract	—	—	—	75	—	—
Private Contract	164,718	489,429	3,623,251	715,688	3,030,870	36,091
Total Maintenance	1,770,156	3,075,505	7,795,720	3,054,746	5,617,834	373,051
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,098,064	\$3,764,311	\$21,851,611	\$6,678,434	\$18,755,292	\$1,095,277

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$965,421	\$—	\$812,465	\$127,421	\$77,197	\$1,643,769
Government Contract	—	—	—	—	—	—
Private Contract	26,290	28,987	—	39,179	—	207,475
Total Undistributed Engineering and Administration	991,711	28,987	812,465	166,600	77,197	1,851,244
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	343,590
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	6,570,945
Street Reconstruction						
Force Account	—	—	—	—	—	673,232
Government Contract	—	—	—	—	—	—
Private Contract	709,966	996,248	7,397,028	3,368,608	822,347	1,044,831
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,340,263	8,545	203,867	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	12,786	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	88,462	27,565	—
Storm Drains						
Force Account	—	—	—	—	—	29,439
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	24,375	—	187,461
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	709,966	996,248	8,737,291	3,489,990	1,066,565	8,849,498
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	709,966	996,248	8,737,291	3,489,990	1,066,565	8,849,498
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,700	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	1,756,367	84,411	95,959	844,798
Government Contract	—	—	—	—	—	—
Private Contract	267,775	223,222	—	815,527	346,247	437,754
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	14,491	2,686,169	327,456	570,069	9,114,179
Government Contract	—	—	—	—	152,613	—
Private Contract	1,254,071	127,839	76,560	652,938	—	3,391,770
Total Maintenance	1,523,546	365,552	4,519,096	1,880,332	1,164,888	13,788,501
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,225,223	\$1,390,787	\$14,068,852	\$5,536,922	\$2,308,650	\$24,489,243

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$1,970	\$—	\$78,127	\$617,586	\$—	\$76,394
Government Contract	—	—	—	—	—	1,917
Private Contract	336,197	332,839	35,618	—	64,871	—
Total Undistributed Engineering and Administration	338,167	332,839	113,745	617,586	64,871	78,311
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	178,481	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,457,560	1,645,543	2,863,476	2,664,391	1,980,091
Signals, Safety Devices, and Street Lights						
Force Account	—	—	1,733	—	—	—
Government Contract	—	—	132,500	—	—	—
Private Contract	—	—	68,925	—	—	195,525
Pedestrian Ways and Bikepaths						
Force Account	—	—	23,754	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	103,210	24,123	176,755	9,876
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	73,120	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	6,530,680	2,154,146	2,887,599	2,841,146	2,185,492
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	6,530,680	2,154,146	2,887,599	2,841,146	2,185,492
Maintenance						
Patching						
Force Account	—	—	58,668	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,729	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	781,967	611,617	—	348,754	666,236	147,727
Streets Lights & Traffic Signals						
Force Account	180,140	—	52,265	—	405	420,278
Government Contract	—	—	—	—	—	—
Private Contract	121,977	335,409	1,456,434	847,598	422,338	838,118
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	211,793	2,601,184	273,410	1,771	1,498,400
Government Contract	—	—	—	—	—	—
Private Contract	232,363	2,114,843	1,382,718	1,186,101	841,316	2,218,859
Total Maintenance	1,324,176	3,273,662	5,551,269	2,655,863	1,932,066	5,123,382
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,662,343	\$10,137,181	\$7,819,160	\$6,161,048	\$4,838,083	\$7,387,185

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$24,108	\$250,000	\$355,926	\$90,648	\$78,929	\$—
Government Contract	1,765	—	—	—	—	—
Private Contract	186,785	—	—	—	3,998	22,386
Total Undistributed Engineering and Administration	212,658	250,000	355,926	90,648	82,927	22,386
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	970,295	—	—	982,972	47,051	591,936
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	129,914
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	11,091	—
Government Contract	—	—	—	—	—	—
Private Contract	82	9,614	—	6,344	13,451	290,970
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,369,514	—	8,472
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	970,377	9,614	—	2,358,830	71,593	1,021,292
Right of Way Acquisition	104,699	—	—	—	—	—
Total Construction and Rights of Way	1,075,076	9,614	—	2,358,830	71,593	1,021,292
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,780	153,251	—	42,027
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	163	—	282,573	—	—	3,095
Streets Lights & Traffic Signals						
Force Account	—	—	—	13,720	69,391	—
Government Contract	—	—	—	5,963	—	—
Private Contract	4,333	—	—	146,241	600	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,480	—	—	—
Other Street Purpose Maintenance						
Force Account	168,381	8,232,303	—	615,562	276,447	1,125,382
Government Contract	—	—	—	28,415	—	—
Private Contract	718,438	351,093	151,383	408,318	96,375	13,056
Total Maintenance	891,315	8,583,396	468,216	1,371,470	442,813	1,183,560
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,179,049	\$8,843,010	\$824,142	\$3,820,948	\$597,333	\$2,227,238

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$44,852	\$862,229	\$113,718	\$—	\$75,007	\$54,673
Government Contract	—	—	—	—	—	—
Private Contract	18,596	21,519	15,628	85,857	27,409	43,350
Total Undistributed Engineering and Administration	63,448	883,748	129,346	85,857	102,416	98,023
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	314,082	1,696,803	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,479,066	135,878	505,215	136,562	2,354,513	1,776
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,748	5,000	—	23,972	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	600	29,138	—	12,616	481,545	—
Storm Drains						
Force Account	—	82,943	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	59,660	107,799	31,427	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,468	—	—	—	—	—
Total Construction	1,548,542	674,840	2,233,445	173,150	2,836,058	1,776
Right of Way Acquisition	—	—	—	—	77,780	—
Total Construction and Rights of Way	1,548,542	674,840	2,233,445	173,150	2,913,838	1,776
Maintenance						
Patching						
Force Account	69,230	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	559,765	5,836	—	—	198,115
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	558,110	2,381	611,320	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	373,456	—
Government Contract	—	—	—	—	—	—
Private Contract	105,284	754,769	12,943	—	617,703	92,962
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	486,025	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	18,611	—	806,598	8,684
Other Street Purpose Maintenance						
Force Account	688,890	1,414,763	—	369,843	1,063,474	368,853
Government Contract	—	—	—	—	—	—
Private Contract	401,540	478,606	102,322	1,021,069	895,684	1,041,589
Total Maintenance	1,264,944	3,766,013	142,093	2,002,232	4,242,940	1,710,203
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,876,934	\$5,324,601	\$2,504,884	\$2,261,239	\$7,259,194	\$1,810,002

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$276,554	\$20,756	\$26,080	\$108,000	\$263,595	\$306,244
Government Contract	—	—	—	—	—	—
Private Contract	48,045	92,993	—	—	40,888	92,876
Total Undistributed Engineering and Administration	324,599	113,749	26,080	108,000	304,483	399,120
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	2,696	3,228	126,519	—
Government Contract	—	—	—	—	—	—
Private Contract	101,802	421,568	210,485	2,307,005	745,849	653,046
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	82,830
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,475	124,937	—	—	—	77,218
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	109,277	546,505	213,181	2,310,233	872,368	813,094
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	109,277	546,505	213,181	2,310,233	872,368	813,094
Maintenance						
Patching						
Force Account	—	37,308	—	60,900	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	745,612	27,464	—	—	—	50,088
Streets Lights & Traffic Signals						
Force Account	33,568	—	—	58,793	29,144	—
Government Contract	—	—	—	—	—	—
Private Contract	—	118,831	—	138,722	1,170	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	31,424	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	457,005	115,188	12,204	896,950	245,753	704,964
Government Contract	—	—	—	—	—	—
Private Contract	20,094	105,323	32,700	174,098	122,879	274,412
Total Maintenance	1,256,279	404,114	44,904	1,329,463	430,370	1,029,464
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,690,155	\$1,064,368	\$284,165	\$3,747,696	\$1,607,221	\$2,241,678

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$217,149	\$23,094	\$—	\$—	\$63,319	\$201,697
Government Contract	—	—	—	—	—	—
Private Contract	3,282	9,526	135	19,617	—	782
Total Undistributed Engineering and Administration	220,431	32,620	135	19,617	63,319	202,479
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	21,915	—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,305	—	—	5,309	—
Street Reconstruction						
Force Account	—	—	—	—	9,321,136	—
Government Contract	—	—	—	—	—	—
Private Contract	12,816	—	19,033	—	—	371,514
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	465,666	—
Government Contract	—	—	—	—	—	—
Private Contract	19,588	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	277,137	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	32,404	4,305	19,033	—	10,091,163	371,514
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	32,404	4,305	19,033	—	10,091,163	371,514
Maintenance						
Patching						
Force Account	97,814	—	262,116	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	79,882	1,598,912	494,590	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	157,380	494,338	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	250,422	44,582
Government Contract	—	—	—	—	—	—
Private Contract	34,708	—	73,198	114,728	—	—
Snow Removal						
Force Account	—	—	—	—	—	7,962
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	30,337	63,778	—	1,133,022	3,254,002	105,824
Government Contract	—	—	—	—	—	—
Private Contract	6,445	189,059	—	—	—	—
Total Maintenance	169,304	252,837	572,576	3,341,000	3,999,014	158,368
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$422,139	\$289,762	\$591,744	\$3,360,617	\$14,153,496	\$732,361

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$4,089	\$200
Government Contract	—	—	—	—	—	—
Private Contract	—	7,745	—	220,537	27,540	16,613
Total Undistributed Engineering and Administration	—	7,745	—	220,537	31,629	16,813
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	26,732	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,052,013	—	—	—	315,303	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	104,211	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,638,283	—	—	—	—	26,099
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	48,089	—	—	442,462	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,402	—	—	—	—
Total Construction	3,717,028	56,491	—	104,211	757,765	26,099
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,717,028	56,491	—	104,211	757,765	26,099
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	383,801	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	79,162
Government Contract	—	—	—	—	—	—
Private Contract	41,719	—	—	32,888	93,130	2,901
Snow Removal						
Force Account	1,111,970	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,597,066	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	745,989	489,197	50,083	283,247	294,783	338,681
Government Contract	8,268	—	—	—	—	—
Private Contract	660,370	—	—	—	5,344	38,428
Total Maintenance	5,165,382	872,998	50,083	316,135	393,257	459,172
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,882,410	\$937,234	\$50,083	\$640,883	\$1,182,651	\$502,084

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$328,170	\$3,916,836	\$—	\$1,023,105	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	162,580	—	—	467,458	32,298	—
Total Undistributed Engineering and Administration	490,750	3,916,836	—	1,490,563	32,298	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	30,854	—	6,000
Government Contract	—	—	—	—	—	—
Private Contract	166,365	47,803	—	860,665	32,851	4,845
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	201,733	—	416
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	743,815	—	449,532
Pedestrian Ways and Bikepaths						
Force Account	—	—	88,280	8,383	—	—
Government Contract	—	—	—	—	—	—
Private Contract	223,181	547,767	—	3,179	—	2,520
Storm Drains						
Force Account	—	—	—	69,524	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	391,114	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	389,546	595,570	88,280	2,309,267	32,851	463,313
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	389,546	595,570	88,280	2,309,267	32,851	463,313
Maintenance						
Patching						
Force Account	—	—	—	113,331	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	30,035	—	173,010	1,699	—
Overlay and Sealing						
Force Account	—	—	—	367,190	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,919	—	1,887,035	—	92
Streets Lights & Traffic Signals						
Force Account	—	—	—	111,289	—	294,682
Government Contract	—	—	—	—	—	—
Private Contract	12,448	14,020	—	917,105	17,443	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	841	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	10,429	—	—
Other Street Purpose Maintenance						
Force Account	—	2,412,450	681,713	2,802,160	275,181	754,099
Government Contract	—	1,855	—	—	25,164	—
Private Contract	361,117	91,718	—	4,402,374	142,634	24,961
Total Maintenance	373,565	2,552,997	681,713	10,784,764	462,121	1,073,834
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,253,861	\$7,065,403	\$769,993	\$14,584,594	\$527,270	\$1,537,147

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$219,810	\$—	\$495,475	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	219,599	—	—
Total Undistributed Engineering and Administration	—	219,810	—	715,074	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	212,265	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	36,290	—	6,117,678	—	—
Signals, Safety Devices, and Street Lights						
Force Account	280,136	—	—	151,372	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	92,507	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	45,923	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	91,719	783,889	—	1,377,515
Storm Drains						
Force Account	—	—	—	90,756	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	600,000	178,117	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	280,136	36,290	691,719	7,672,507	—	1,377,515
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	280,136	36,290	691,719	7,672,507	—	1,377,515
Maintenance						
Patching						
Force Account	171,951	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,431	—	—	—
Overlay and Sealing						
Force Account	—	—	—	1,063,981	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	277,782	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	124,858	—	—
Government Contract	—	—	—	—	—	—
Private Contract	120,308	—	35,759	389,051	131,201	28,373
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	832,771	589,541	1,936,872	219,984	197,442
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,986,208	42,544	6,186
Total Maintenance	292,259	832,771	629,731	5,778,752	393,729	232,001
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$572,395	\$1,088,871	\$1,321,450	\$14,166,333	\$393,729	\$1,609,516

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$285,027	\$36,457	\$895,204	\$—	\$2,520,217	\$118,348
Government Contract	—	—	—	—	—	—
Private Contract	2,168	64,471	19,366	76,331	1,906,077	—
Total Undistributed Engineering and Administration	287,195	100,928	914,570	76,331	4,426,294	118,348
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,893,427	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	615,880	—	11,444,816	82,242
Street Reconstruction						
Force Account	74,270	—	—	—	1,227,792	—
Government Contract	—	—	—	—	—	—
Private Contract	946,666	206,749	926	1,023,113	7,047,106	3,477,315
Signals, Safety Devices, and Street Lights						
Force Account	12,709	—	—	—	333,793	—
Government Contract	—	—	—	—	—	—
Private Contract	27,159	—	—	—	2,418,820	475,138
Pedestrian Ways and Bikepaths						
Force Account	34,727	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	126,164	15,100	140,678	—	—	—
Storm Drains						
Force Account	—	—	—	—	153,335	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,104,621	6,103
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,221,695	221,849	757,484	1,023,113	26,623,710	4,040,798
Right of Way Acquisition	—	—	—	—	8,088,803	—
Total Construction and Rights of Way	1,221,695	221,849	757,484	1,023,113	34,712,513	4,040,798
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,684	48,106	—	—	—
Overlay and Sealing						
Force Account	11,312	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	537,471	—	—	233,316
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	2,780	—	—	—	—	—
Private Contract	119,858	—	16,986	—	—	—
Snow Removal						
Force Account	—	—	2,817,646	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	407,200	—	—	—
Storm Damage						
Force Account	48,347	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	495,843	—	—	17,862	—	—
Other Street Purpose Maintenance						
Force Account	499,587	131,524	1,567,532	—	5,618,653	1,759,439
Government Contract	9,847	—	—	—	—	—
Private Contract	90,961	61,253	2,943,089	1,310,202	13,960,414	472,066
Total Maintenance	1,278,535	207,461	8,338,030	1,328,064	19,579,067	2,464,821
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,787,425	\$530,238	\$10,010,084	\$2,427,508	\$58,717,874	\$6,623,967

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$1,178,075	\$1,066,672	\$705,285	\$140,366	\$503,521	\$1,298,711
Government Contract	—	—	—	—	1,148	—
Private Contract	621,159	—	60,061	—	71,292	85,321
Total Undistributed Engineering and Administration	1,799,234	1,066,672	765,346	140,366	575,961	1,384,032
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	53,521	297,807
Government Contract	—	—	—	—	—	—
Private Contract	—	—	450,000	—	516,333	4,058,947
Street Reconstruction						
Force Account	—	381,589	195,641	—	162,492	381,103
Government Contract	—	—	—	—	—	—
Private Contract	1,198,404	2,627,553	2,312,529	2,401,449	2,716,602	2,796,546
Signals, Safety Devices, and Street Lights						
Force Account	—	2,521,276	76,581	—	28,425	152,078
Government Contract	—	—	—	—	—	—
Private Contract	375,310	239,815	366,947	—	101,491	698,978
Pedestrian Ways and Bikepaths						
Force Account	—	758,609	63,734	—	589	—
Government Contract	—	—	—	—	—	—
Private Contract	—	436,415	1,050,945	—	149,018	—
Storm Drains						
Force Account	—	207,161	213,485	—	—	176,798
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,080,509	—	—	596,570
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,573,714	7,172,418	6,810,371	2,401,449	3,728,471	9,158,827
Right of Way Acquisition	85,500	—	—	—	—	—
Total Construction and Rights of Way	1,659,214	7,172,418	6,810,371	2,401,449	3,728,471	9,158,827
Maintenance						
Patching						
Force Account	380,028	—	198,230	—	—	237,324
Government Contract	—	—	10,000	—	—	—
Private Contract	—	—	3,781	29,644	—	8,280
Overlay and Sealing						
Force Account	—	—	—	—	308,059	81,520
Government Contract	—	—	—	—	—	—
Private Contract	1,436,272	—	—	—	—	77,727
Streets Lights & Traffic Signals						
Force Account	660,894	—	778,506	—	351,968	956,114
Government Contract	—	—	1,044	395	—	—
Private Contract	714,424	—	120,366	358,731	647,249	87,926
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	137,796	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,794,276	3,362,768	1,573,219	—	1,135,954	3,625,385
Government Contract	—	—	55,000	916,867	—	—
Private Contract	2,562,908	134,273	595,488	1,851,130	594,926	1,172,887
Total Maintenance	7,548,802	3,497,041	3,335,634	3,294,563	3,038,156	6,247,163
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,007,250	\$11,736,131	\$10,911,351	\$5,836,378	\$7,342,588	\$16,790,022

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$692,601	\$1,980,818	\$4,562,918	\$273,235	\$214,592	\$331,035
Government Contract	—	—	—	—	—	—
Private Contract	—	202,121	1,827,840	54,822	24,944	—
Total Undistributed Engineering and Administration	692,601	2,182,939	6,390,758	328,057	239,536	331,035
Construction and Rights of Way						
New Street Construction						
Force Account	—	462,823	1,609,931	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	422,483	778,835	30,677,714	—	261,037	64,450
Street Reconstruction						
Force Account	—	426,362	79,004	80,856	37,647	—
Government Contract	—	—	—	—	—	—
Private Contract	7,850,374	3,780,916	3,005,895	9,663,550	314,521	5,751
Signals, Safety Devices, and Street Lights						
Force Account	361,878	127,133	15,397	23,659	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,493,315	770,398	712,288	678,095	12,429	—
Pedestrian Ways and Bikepaths						
Force Account	—	176,323	77,490	6,111	—	—
Government Contract	—	—	—	—	—	—
Private Contract	380,042	2,322,929	857,159	32,064	73,251	61,006
Storm Drains						
Force Account	5,225	—	19,577	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	61	—	51,027	13,228	14,872	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,513,378	8,845,719	37,105,482	10,497,563	713,757	131,207
Right of Way Acquisition	—	—	8,457,237	—	—	—
Total Construction and Rights of Way	12,513,378	8,845,719	45,562,719	10,497,563	713,757	131,207
Maintenance						
Patching						
Force Account	1,074,283	—	—	—	118,427	683,990
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,938	18,622
Overlay and Sealing						
Force Account	779,011	—	3,534,974	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	612,869	—	5,604,738	—	627,707	1,701,763
Streets Lights & Traffic Signals						
Force Account	227,300	448,681	45,460	—	93,870	18,600
Government Contract	—	—	—	—	—	—
Private Contract	258,036	113,437	4,447,455	—	200,198	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	234,298	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,654,231	3,494,301	1,459,748	1,573,067	177,020	1,150,946
Government Contract	—	—	—	—	—	—
Private Contract	2,196,526	1,687,216	5,263,814	—	3,826	—
Total Maintenance	9,036,554	5,743,635	20,356,189	1,573,067	1,225,986	3,573,921
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$22,242,533	\$16,772,293	\$72,309,666	\$12,398,687	\$2,179,279	\$4,036,163

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$560,489	\$—	\$—	\$—	\$215,624
Government Contract	—	—	—	—	—	—
Private Contract	705,323	—	328,850	30,926	—	87,759
Total Undistributed Engineering and Administration	705,323	560,489	328,850	30,926	—	303,383
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,254,125	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	3,715,370	—	—	—	—	—
Private Contract	—	2,205,945	2,696,130	201,445	22,060	2,572,280
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	21,181	623,231	—	636,383
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	41,231	—	500,576	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,715,370	2,247,176	2,717,311	4,579,377	22,060	3,208,663
Right of Way Acquisition	—	311,262	—	—	—	—
Total Construction and Rights of Way	3,715,370	2,558,438	2,717,311	4,579,377	22,060	3,208,663
Maintenance						
Patching						
Force Account	—	—	—	—	—	212,520
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	162,837
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,611,693	—	2,264,516	—	5,567,149
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	27,436
Government Contract	1,406,042	—	50,772	147,503	—	581,965
Private Contract	407,332	871,403	28,520	887,445	—	1,070,356
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	143,848	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	78,478	—	236,182	640,793	177,806
Government Contract	—	—	126,728	1,459,526	—	362,098
Private Contract	—	2,362,941	316,723	—	292,422	7,387,413
Total Maintenance	1,813,374	6,068,363	522,743	4,995,172	933,215	15,549,580
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,234,067	\$9,187,290	\$3,568,904	\$9,605,475	\$955,275	\$19,061,626

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$3,298,003	\$1,077,908	\$320,428	\$—	\$822,571	\$416,117
Government Contract	—	—	—	—	—	—
Private Contract	108,933	25,903	182,197	—	344,609	424,226
Total Undistributed Engineering and Administration	3,406,936	1,103,811	502,625	—	1,167,180	840,343
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,556,029	—	—	—	—	—
Street Reconstruction						
Force Account	—	128,613	—	—	—	194,576
Government Contract	—	—	—	—	—	—
Private Contract	2,053,608	5,121,229	994,935	309,344	3,263,195	1,751,197
Signals, Safety Devices, and Street Lights						
Force Account	—	(38,735)	—	—	—	2,130
Government Contract	—	—	—	—	—	—
Private Contract	1,319,624	2,948,597	23,105	209,590	2,364,585	19,168
Pedestrian Ways and Bikepaths						
Force Account	—	64,593	—	—	—	671
Government Contract	—	—	—	—	—	—
Private Contract	6,320	(3,394)	58,302	54,423	51,523	6,042
Storm Drains						
Force Account	—	644	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,625	—	6,500	34,499	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,946,206	8,221,547	1,082,842	607,856	5,679,303	1,973,784
Right of Way Acquisition	—	—	78,491	—	—	—
Total Construction and Rights of Way	6,946,206	8,221,547	1,161,333	607,856	5,679,303	1,973,784
Maintenance						
Patching						
Force Account	—	—	—	—	731,878	164,211
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	68,466	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	239,457	—	118,579	1,842,634	751,114	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	731,038	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	337,218	278,544	561,122	352,475
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,808,032	4,039,680	949,770	—	27,300	610,517
Government Contract	—	—	—	253,953	—	—
Private Contract	1,601,254	2,257,090	488,565	1,150,286	1,290,464	1,199,642
Total Maintenance	8,648,743	6,296,770	1,894,132	3,525,417	4,161,382	2,326,845
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$19,001,885	\$15,622,128	\$3,558,090	\$4,133,273	\$11,007,865	\$5,140,972

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$5,609,235	\$49,713	\$258,140	\$1,643,144	\$168,592	\$2,952,247
Government Contract	—	1,148	—	—	—	—
Private Contract	5,579,382	192,818	—	69,267	72,340	779
Total Undistributed Engineering and Administration	11,188,617	243,679	258,140	1,712,411	240,932	2,953,026
Construction and Rights of Way						
New Street Construction						
Force Account	6,462,066	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	22,718,233	2,206,649	—	1,858,142	—	—
Street Reconstruction						
Force Account	3,063,247	—	—	—	—	—
Government Contract	—	—	—	—	2,150	—
Private Contract	15,029,135	1,608,133	(5,000)	2,142,326	1,165,085	2,585,345
Signals, Safety Devices, and Street Lights						
Force Account	167,792	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,820,059	—	—	253,613	—	508,537
Pedestrian Ways and Bikepaths						
Force Account	54,835	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	376,981	—	—	131,594	—	19,281
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,595,010	80,946	23,065	39,399	1,406,651
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	49,692,348	5,409,792	75,946	4,408,740	1,206,634	4,519,814
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	49,692,348	5,409,792	75,946	4,408,740	1,206,634	4,519,814
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	371,440	—	454,534	—	—	—
Overlay and Sealing						
Force Account	31,746	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	125,624	—	—	—	726,713
Streets Lights & Traffic Signals						
Force Account	565,833	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,465,948	198,442	336,973	952,083	10,188	121,124
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	86,419	—
Other Street Purpose Maintenance						
Force Account	5,059,477	980,432	398,936	1,690,819	700	648,539
Government Contract	—	35,690	—	—	—	24,184
Private Contract	2,120,820	419,567	1,444,649	3,335,960	478,732	2,463,967
Total Maintenance	12,615,264	1,759,755	2,635,092	5,978,862	576,039	3,984,527
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$73,496,229	\$7,413,226	\$2,969,178	\$12,100,013	\$2,023,605	\$11,457,367

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$310,855	\$18,650	\$29,298	\$780,866	\$—	\$2,683,960
Government Contract	—	—	—	—	—	—
Private Contract	133,485	—	—	247,506	—	—
Total Undistributed Engineering and Administration	444,340	18,650	29,298	1,028,372	—	2,683,960
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	199,828	—	329,423
Street Reconstruction						
Force Account	—	—	276,792	—	—	—
Government Contract	—	—	—	—	13,778	—
Private Contract	—	—	—	384,861	389,312	3,668,562
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	312,260
Pedestrian Ways and Bikepaths						
Force Account	—	1,952	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	69,018	58,733	—	—	—	2,262,207
Storm Drains						
Force Account	—	45,710	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	41,376
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	69,018	106,395	276,792	584,689	403,090	6,613,828
Right of Way Acquisition	—	—	—	11,597	—	—
Total Construction and Rights of Way	69,018	106,395	276,792	596,286	403,090	6,613,828
Maintenance						
Patching						
Force Account	—	—	2,944	—	198,215	37,850
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	66,389	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,271,915	555,084	—	—	—	593,581
Streets Lights & Traffic Signals						
Force Account	—	—	18,489	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,276,036	223,354	—	211,288	—	272,584
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	30,804	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	811,587	653,067	99,444	548,425	499,395	2,898,520
Government Contract	—	—	—	—	—	—
Private Contract	1,314,574	2,576	—	—	—	—
Total Maintenance	6,704,916	1,500,470	120,877	759,713	697,610	3,802,535
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,218,274	\$1,625,515	\$426,967	\$2,384,371	\$1,100,700	\$13,100,323

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$3,644,909	\$28,857	\$472,224	\$40,000	\$195,843	\$404,950
Government Contract	—	—	—	—	—	—
Private Contract	6,933,121	—	11,407	—	193,897	—
Total Undistributed Engineering and Administration	10,578,030	28,857	483,631	40,000	389,740	404,950
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	1,940,588	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,028,014	183,941	708,935	9,951,244	982,680	1,176,895
Signals, Safety Devices, and Street Lights						
Force Account	353,630	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	862	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	153,926	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,322,232	183,941	862,861	9,951,244	983,542	1,176,895
Right of Way Acquisition	156,136	—	—	—	—	—
Total Construction and Rights of Way	7,478,368	183,941	862,861	9,951,244	983,542	1,176,895
Maintenance						
Patching						
Force Account	—	—	—	—	—	26,886
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	9,733
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,400	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,447,855	—	—	—	—	1,055
Government Contract	—	—	—	—	—	—
Private Contract	130,182	24,055	—	565,425	192,428	32,140
Snow Removal						
Force Account	—	184,250	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	47,849	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,589,133	59,399	353,780	1,221,400	280,753	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	109,060	153,899	748,196	29,000
Total Maintenance	3,167,170	324,953	462,840	1,940,724	1,221,377	98,814
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$21,223,568	\$537,751	\$1,809,332	\$11,931,968	\$2,594,659	\$1,680,659

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Undistributed Engineering and Admin						
Force Account	\$26,318	\$658,992	\$286,970	\$4,288,837	\$287,655	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	125,943	484,580	180,478	97,426	142,038
Total Undistributed Engineering and Administration	26,318	784,935	771,550	4,469,315	385,081	142,038
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	372,663	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,755,857	—	—
Street Reconstruction						
Force Account	—	(5,693)	666	65,559	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,008,715	2,124,289	1,613,037	2,917,380	1,925,099	—
Signals, Safety Devices, and Street Lights						
Force Account	—	14,227	—	679,078	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,409	254,391	—	2,015,392	1,005	—
Pedestrian Ways and Bikepaths						
Force Account	—	5,516	700	10	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	355,015	263,506	119,000	—	—
Storm Drains						
Force Account	—	5,700	—	360	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,665	(4,749)	105,958	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,011,124	2,764,110	1,873,160	10,031,257	1,926,104	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,011,124	2,764,110	1,873,160	10,031,257	1,926,104	—
Maintenance						
Patching						
Force Account	—	—	—	93,586	—	—
Government Contract	—	—	—	—	—	—
Private Contract	122,221	—	—	69,913	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	179,374	—	1,054,137	—	—
Government Contract	—	—	4,341	23,032	—	45,584
Private Contract	25,111	701,747	649,350	1,230,397	116,916	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	21,615	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	643,389	—
Other Street Purpose Maintenance						
Force Account	—	740,537	1,963,905	1,112,373	145,605	—
Government Contract	—	—	—	—	—	50,664
Private Contract	76,334	104,379	268,624	1,647,111	834,726	9,375
Total Maintenance	223,666	1,726,037	2,886,220	5,230,549	1,762,251	105,623
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,261,108	\$5,275,082	\$5,530,930	\$19,731,121	\$4,073,436	\$247,661

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Riverside Cont'd Hemet	Indian Wells	Indio	La Quinta	Lake Elsinore	Menifee
Undistributed Engineering and Admin						
Force Account	\$135,288	\$3,000	\$—	\$56,192	\$677,014	\$66,477
Government Contract	—	—	—	—	—	—
Private Contract	123,024	71,234	—	1,094,837	328,408	152,061
Total Undistributed Engineering and Administration	258,312	74,234	—	1,151,029	1,005,422	218,538
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	326,765	141,429	—
Street Reconstruction						
Force Account	—	—	—	—	41	—
Government Contract	—	—	—	—	—	—
Private Contract	3,882,274	1,549,609	8,375,416	1,323,715	318,799	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	123,177	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	388,362	—	493,806	1,357	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	224,904	—	92,751	610,705	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	194,379	67,822	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,495,540	1,549,609	9,279,529	2,330,364	460,269	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,495,540	1,549,609	9,279,529	2,330,364	460,269	—
Maintenance						
Patching						
Force Account	—	—	1,314,941	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	164,800
Streets Lights & Traffic Signals						
Force Account	422,578	480,207	392,169	—	289	—
Government Contract	—	—	—	—	—	—
Private Contract	1,295,452	1,329	—	429,023	1,564,237	138,108
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	8,000	—
Other Street Purpose Maintenance						
Force Account	2,451,406	1,588,987	456,751	1,666,382	811,424	—
Government Contract	—	—	—	—	—	—
Private Contract	2,184,760	215,703	867,256	452,659	1,483,350	1,258,997
Total Maintenance	6,354,196	2,286,226	3,031,117	2,548,064	3,867,300	1,561,905
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,108,048	\$3,910,069	\$12,310,646	\$6,029,457	\$5,332,991	\$1,780,443

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Riverside Cont'd Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs	Perris
Undistributed Engineering and Admin						
Force Account	\$2,128,169	\$2,504,667	\$51,744	\$955,247	\$1,295,782	\$485,567
Government Contract	9,143	127,320	—	210	—	1,772
Private Contract	238,289	1,103,946	2,744	11,678	178,733	188,353
Total Undistributed Engineering and Administration	2,375,601	3,735,933	54,488	967,135	1,474,515	675,692
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	707	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	636,231	—	—
Street Reconstruction						
Force Account	1,105,423	863,538	—	15,418	—	—
Government Contract	—	16,711	—	1,505	—	—
Private Contract	16,957,148	8,857,278	3,227,108	856,977	14,280,912	5,332,988
Signals, Safety Devices, and Street Lights						
Force Account	97,421	4,960	—	6,801	—	—
Government Contract	—	—	—	—	—	—
Private Contract	268,719	888,227	237,319	195,938	—	134,100
Pedestrian Ways and Bikepaths						
Force Account	259,749	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	683,193	—	—	70,027	—	5,900
Storm Drains						
Force Account	—	23,496	—	16,136	—	—
Government Contract	—	8,364	—	—	—	—
Private Contract	—	199,644	—	1,459,685	188,899	85,372
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	19,371,653	10,862,218	3,464,427	3,259,425	14,469,811	5,558,360
Right of Way Acquisition	—	313,131	—	—	—	—
Total Construction and Rights of Way	19,371,653	11,175,349	3,464,427	3,259,425	14,469,811	5,558,360
Maintenance						
Patching						
Force Account	209,889	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	99,632	—	—	—	—	—
Overlay and Sealing						
Force Account	124,963	4,124	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,090,006	228	—	2,896,099	858,072	—
Streets Lights & Traffic Signals						
Force Account	364,599	—	—	—	465,730	—
Government Contract	52,745	—	—	3,192	—	—
Private Contract	1,962,359	756,777	65,603	219,712	644,667	751,735
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,488,776	1,227,262	309,999	1,284,781	1,892,699	—
Government Contract	832	—	—	7,584	—	—
Private Contract	14,683	257,668	209,532	767,813	180,389	2,984,354
Total Maintenance	11,408,484	2,246,059	585,134	5,179,181	4,041,557	3,736,089
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$33,155,738	\$17,157,341	\$4,104,049	\$9,405,741	\$19,985,883	\$9,970,141

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Riverside Cont'd Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar	Sacramento County Citrus Heights
Undistributed Engineering and Admin						
Force Account	\$685,014	\$2,666,429	\$101,399	\$2,004,166	\$—	\$576,213
Government Contract	1,924	160,431	1,921	2,120,354	—	—
Private Contract	7,335	28,642	25,149	263,301	770,245	2,105,593
Total Undistributed Engineering and Administration	694,273	2,855,502	128,469	4,387,821	770,245	2,681,806
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,558,709	—	166,733
Street Reconstruction						
Force Account	—	3,995,712	—	—	—	—
Government Contract	—	500,998	—	—	—	—
Private Contract	4,574,775	36,862,326	3,638,466	6,050,908	15,473	1,955,559
Signals, Safety Devices, and Street Lights						
Force Account	—	460,742	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,794	1,636,383	124,636	246,559	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	542,989	—	—	—	—
Government Contract	—	9,924	—	—	—	—
Private Contract	187,440	1,300,698	—	148,690	—	125,672
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	58,094	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,782,009	45,309,772	3,821,196	8,004,866	15,473	2,247,964
Right of Way Acquisition	—	—	—	—	197,300	75,300
Total Construction and Rights of Way	4,782,009	45,309,772	3,821,196	8,004,866	212,773	2,323,264
Maintenance						
Patching						
Force Account	—	—	—	300,432	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,838	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	10,344	—	—
Government Contract	—	—	—	—	—	—
Private Contract	76,319	—	—	134,589	106,060	—
Streets Lights & Traffic Signals						
Force Account	1,951	435,784	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	202,863	7,305,451	—	1,523,549	—	438,609
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	84,348	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	408,399	—	—
Other Street Purpose Maintenance						
Force Account	557,313	6,077,682	258,135	1,218,419	—	1,005,764
Government Contract	8,377	—	—	—	—	—
Private Contract	574,530	3,085,554	1,000,948	437,528	163,185	483,515
Total Maintenance	1,440,191	16,904,471	1,259,083	4,117,608	269,245	1,927,888
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,916,473	\$65,069,745	\$5,208,748	\$16,510,295	\$1,252,263	\$6,932,958

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Sacramento Cont'd Elk Grove	Folsom	Galt	Isleton	Rancho Cordova	Sacramento
Undistributed Engineering and Admin						
Force Account	\$2,005,192	\$2,476,022	\$710,009	\$—	\$—	\$1,521,588
Government Contract	—	—	—	—	—	—
Private Contract	151,013	—	—	—	—	5,543,613
Total Undistributed Engineering and Administration	2,156,205	2,476,022	710,009	—	—	7,065,201
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	3,088	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,679	5,416,089	—	7,872,184	—
Street Reconstruction						
Force Account	—	—	—	—	6,068	—
Government Contract	—	—	—	—	—	—
Private Contract	12,145,540	263,530	598,911	—	1,822,930	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	2,153,822	—
Government Contract	—	—	—	—	—	—
Private Contract	393,732	276,815	410,568	—	55,830	13,433
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	182,978	19,349
Government Contract	—	—	—	—	—	—
Private Contract	—	249,723	342,870	—	2,473,283	3,376,127
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	40,385	—	—	64,196	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,539,272	838,132	6,768,438	—	14,634,379	3,408,909
Right of Way Acquisition	913,141	—	—	—	—	—
Total Construction and Rights of Way	13,452,413	838,132	6,768,438	—	14,634,379	3,408,909
Maintenance						
Patching						
Force Account	—	134,185	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	161,810	—	—	—	217,745	—
Overlay and Sealing						
Force Account	—	—	—	—	—	11,617
Government Contract	—	—	—	—	—	—
Private Contract	1,678,540	883,333	69,075	—	—	7,395,007
Streets Lights & Traffic Signals						
Force Account	—	292,018	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,814,111	74,649	—	—	692,855	9,561,872
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	280,647	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	137,811
Other Street Purpose Maintenance						
Force Account	171,446	331,679	833,410	—	—	(125,140)
Government Contract	—	—	571,014	—	—	—
Private Contract	1,849,419	1,106,659	(58,817)	30,679	576,886	44,103,507
Total Maintenance	5,675,326	2,822,523	1,414,682	30,679	1,768,133	61,084,674
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$21,283,944	\$6,136,677	\$8,893,129	\$30,679	\$16,402,512	\$71,558,784

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Benito Cont'd		San Bernardino		Apple Valley	Barstow	Big Bear Lake
	Hollister	San Juan Bautista	County Adelanto				
Undistributed Engineering and Admin							
Force Account	\$—	\$5,030	\$141,877	\$1,225,229	\$88,397	\$179,356	
Government Contract	—	—	—	—	—	—	
Private Contract	—	2,723	—	86,347	—	47,635	
Total Undistributed Engineering and Administration	—	7,753	141,877	1,311,576	88,397	226,991	
Construction and Rights of Way							
New Street Construction							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	10,000	
Street Reconstruction							
Force Account	172,476	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	1,488,110	—	—	697,415	4,060,950	518,559	
Signals, Safety Devices, and Street Lights							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	580,463	—	13,998	
Pedestrian Ways and Bikepaths							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	164,971	
Storm Drains							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	1,146,405	31,249	
Storm Damage							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Total Construction	1,660,586	—	—	1,277,878	5,207,355	738,777	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	1,660,586	—	—	1,277,878	5,207,355	738,777	
Maintenance							
Patching							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Overlay and Sealing							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	92,821	—	83,980	277,851	—	
Streets Lights & Traffic Signals							
Force Account	10,179	—	83,374	—	3,496	84,178	
Government Contract	—	—	—	—	—	4,264	
Private Contract	235,831	19,938	169,114	130,007	30,397	1,666	
Snow Removal							
Force Account	—	—	—	—	—	208,515	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	547,537	
Storm Damage							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Other Street Purpose Maintenance							
Force Account	800,495	—	787,668	—	174,183	1,063,779	
Government Contract	—	—	—	—	—	—	
Private Contract	—	4,937	—	3,496,467	102,650	205,234	
Total Maintenance	1,046,505	117,696	1,040,156	3,710,454	588,577	2,115,173	
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,707,091	\$125,449	\$1,182,033	\$6,299,908	\$5,884,329	\$3,080,941	

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Bernardino Cont'd Chino	Chino Hills	Colton	Fontana	Grand Terrace	Hesperia
Undistributed Engineering and Admin						
Force Account	\$555,420	\$489,641	\$242,259	\$982,124	\$140,400	\$479,767
Government Contract	—	—	—	—	—	—
Private Contract	—	127,580	30,534	—	—	69,791
Total Undistributed Engineering and Administration	555,420	617,221	272,793	982,124	140,400	549,558
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	280,785	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,572,641	—	4,829,630
Street Reconstruction						
Force Account	—	—	—	538,476	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,553,397	4,193,821	1,075,974	8,025,935	43,133	5,446,642
Signals, Safety Devices, and Street Lights						
Force Account	607,160	—	—	198,207	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,245,907	—	88,434	837,674	668,954	479,907
Pedestrian Ways and Bikepaths						
Force Account	1,093	—	—	41,500	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	397,127	65,436	2,670,672	—	—
Storm Drains						
Force Account	1,870	—	239,180	84,038	—	—
Government Contract	—	—	—	—	—	—
Private Contract	247,885	17,583	313,868	286,225	—	8,455
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,657,312	4,608,531	1,782,892	17,536,153	712,087	10,764,634
Right of Way Acquisition	—	—	—	—	—	531,698
Total Construction and Rights of Way	3,657,312	4,608,531	1,782,892	17,536,153	712,087	11,296,332
Maintenance						
Patching						
Force Account	—	—	—	1,748,833	—	2,211,382
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	113,186	—	—
Overlay and Sealing						
Force Account	—	—	—	239,579	—	552,845
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,992,046	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,032,313	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,619,642	79,422	1,749,321	92,906	109,687
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,964,824	606,963	422,928	347,186	185,072	—
Government Contract	—	—	—	—	—	—
Private Contract	—	910,579	1,117,381	722,209	164,829	204,533
Total Maintenance	3,964,824	3,137,184	1,619,731	10,944,673	442,807	3,078,447
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,177,556	\$8,362,936	\$3,675,416	\$29,462,950	\$1,295,294	\$14,924,337

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Bernardino Cont'd Highland	Loma Linda	Montclair	Needles	Ontario	Rancho Cucamonga
Undistributed Engineering and Admin						
Force Account	\$843,343	\$143,597	\$269,686	\$—	\$549,586	\$1,383,861
Government Contract	—	—	1,720	—	—	—
Private Contract	1,854,929	32,036	54,456	—	31,054	13,241
Total Undistributed Engineering and Administration	2,698,272	175,633	325,862	—	580,640	1,397,102
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	335,686	1,608,848
Government Contract	—	—	—	—	—	—
Private Contract	3,888,792	1,367,414	619,530	—	10,389,281	11,785,614
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	13,691	83,281
Government Contract	—	—	—	—	—	—
Private Contract	—	255,237	—	—	1,451,957	478,156
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	45,060
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,259	—	208,000	11,573
Storm Drains						
Force Account	—	—	—	—	365	228,324
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,431	911,385
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,888,792	1,622,651	623,789	—	12,403,411	15,152,241
Right of Way Acquisition	23,724	—	—	—	—	—
Total Construction and Rights of Way	3,912,516	1,622,651	623,789	—	12,403,411	15,152,241
Maintenance						
Patching						
Force Account	—	—	40,660	—	777,597	—
Government Contract	—	—	—	—	—	—
Private Contract	31,818	—	—	—	205,599	—
Overlay and Sealing						
Force Account	—	—	—	—	1,078,107	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	292,260	39,755	—	1,664,681	801,964
Government Contract	—	—	—	—	—	—
Private Contract	697,649	353,676	482,505	—	1,332,093	2,173,896
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	594,336	813,669	541,510	4,616,586	3,157,364
Government Contract	—	—	—	—	—	—
Private Contract	50,704	322,484	303,507	—	2,682,270	901,358
Total Maintenance	780,171	1,562,756	1,680,096	541,510	12,356,933	7,034,582
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,390,959	\$3,361,040	\$2,629,747	\$541,510	\$25,340,984	\$23,583,925

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Bernardino Cont'd					
	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland	Victorville
Undistributed Engineering and Admin						
Force Account	\$806,102	\$228,046	\$2,316,332	\$—	\$499,437	\$1,775,684
Government Contract	—	—	—	15,996	—	—
Private Contract	—	183,190	—	62,847	103,914	42,589
Total Undistributed Engineering and Administration	806,102	411,236	2,316,332	78,843	603,351	1,818,273
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	453	—	—	116,201
Government Contract	—	—	—	—	—	—
Private Contract	—	—	75,124	—	—	—
Street Reconstruction						
Force Account	—	—	189,143	—	8,448	3,439,147
Government Contract	—	—	—	—	—	—
Private Contract	4,584,679	11,652,968	1,466,645	1,251,901	577,673	106,735
Signals, Safety Devices, and Street Lights						
Force Account	—	—	69,661	—	—	324,214
Government Contract	—	—	—	—	—	—
Private Contract	109,861	—	198,506	2,477	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	583,365
Government Contract	—	—	—	—	—	—
Private Contract	504,309	—	—	523,379	—	55
Storm Drains						
Force Account	—	—	22,272	—	—	1,101,762
Government Contract	—	—	—	—	—	—
Private Contract	44,014	—	80,417	—	—	9,661
Storm Damage						
Force Account	—	—	21,411	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	388,889	—	—	—
Total Construction	5,242,863	11,652,968	2,512,521	1,777,757	586,121	5,681,140
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,242,863	11,652,968	2,512,521	1,777,757	586,121	5,681,140
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	13,158	—	38,230	1,745
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,092,877	304,253	527,664	—
Streets Lights & Traffic Signals						
Force Account	754,478	61,015	2,239,075	4,892	27,012	2,229,972
Government Contract	—	—	120,320	—	—	—
Private Contract	—	1,240,694	77,464	48,504	1,069,999	10,580
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,587,895	885,492	3,331,535	678,267	1,593,625	3,353,114
Government Contract	2,858	—	—	—	—	—
Private Contract	32,469	1,675,329	4,871,681	50,851	1,207,504	718,268
Total Maintenance	2,377,700	3,862,530	11,746,110	1,086,767	4,464,034	6,313,679
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,426,665	\$15,926,734	\$16,574,963	\$2,943,367	\$5,653,506	\$13,813,092

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Bernardino		San Diego County			
	Cont'd Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado	Del Mar
Undistributed Engineering and Admin						
Force Account	\$1,062,111	\$308,106	\$3,121,568	\$2,083,383	\$6,000	\$48,776
Government Contract	—	—	1,202	—	—	—
Private Contract	338,454	130,369	258,862	578,181	—	—
Total Undistributed Engineering and Administration	1,400,565	438,475	3,381,632	2,661,564	6,000	48,776
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	189,143	—	—	—
Government Contract	—	—	50	—	—	—
Private Contract	1,978,851	—	761,384	—	—	—
Street Reconstruction						
Force Account	—	—	213,844	—	78,736	—
Government Contract	—	—	18,923	—	—	—
Private Contract	3,008,030	673,606	1,565,210	9,001,632	133,423	4,229,121
Signals, Safety Devices, and Street Lights						
Force Account	—	—	1,679	263,975	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,585	—	138,064	2,781,293	869,032	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	23,858	—	—
Government Contract	—	—	—	—	—	—
Private Contract	182,762	—	—	1,255,407	63,888	—
Storm Drains						
Force Account	—	—	494,365	456	—	—
Government Contract	—	—	57	—	—	—
Private Contract	3,656,467	—	1,689,551	734,444	10,065	14,167
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,837,695	673,606	5,072,270	14,061,065	1,155,144	4,243,288
Right of Way Acquisition	—	37,067	—	—	—	—
Total Construction and Rights of Way	8,837,695	710,673	5,072,270	14,061,065	1,155,144	4,243,288
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	141,648	—	129,847	53,232	—	—
Overlay and Sealing						
Force Account	—	65,397	138,803	1,500	—	—
Government Contract	—	—	—	—	—	—
Private Contract	283,807	450,054	1,790,611	2,863,452	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	2,171,706	860,041	—	59,560
Government Contract	—	—	4,288	—	—	—
Private Contract	175,658	65,205	1,542,305	—	103,801	69,775
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	163,532	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	33,963	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	3,835,527	5,790,116	771,159	139,461
Government Contract	—	—	152,019	—	—	—
Private Contract	376,790	80,487	668,168	484,821	176,112	116,889
Total Maintenance	1,011,866	824,675	10,433,274	10,053,162	1,051,072	385,685
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,250,126	\$1,973,823	\$18,887,176	\$26,775,791	\$2,212,216	\$4,677,749

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Diego Cont'd El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa	Lemon Grove
Undistributed Engineering and Admin						
Force Account	\$—	\$1,782,144	\$1,534,465	\$—	\$1,120,675	\$231,080
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	85,549	—
Total Undistributed Engineering and Administration	—	1,782,144	1,534,465	—	1,206,224	231,080
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	410,157	—	—	34,264	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,016,213	—	4,658,442	1,093,270	1,772,568	—
Signals, Safety Devices, and Street Lights						
Force Account	17,168	—	137,772	12,769	—	—
Government Contract	—	—	—	—	—	—
Private Contract	868,945	—	415,100	131,257	333,261	361,090
Pedestrian Ways and Bikepaths						
Force Account	105,242	—	—	31,827	—	—
Government Contract	—	—	—	—	—	—
Private Contract	351,593	567,191	1,287,823	252,988	224,083	—
Storm Drains						
Force Account	—	960,937	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	56,395	—	132,066	19,561
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,769,318	1,528,128	6,555,532	1,556,375	2,461,978	380,651
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,769,318	1,528,128	6,555,532	1,556,375	2,461,978	380,651
Maintenance						
Patching						
Force Account	—	—	—	277,000	—	465,697
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	548,937	—	—
Overlay and Sealing						
Force Account	68,819	—	—	—	—	453,357
Government Contract	—	—	—	—	—	—
Private Contract	325,346	1,313,751	—	—	427,076	—
Streets Lights & Traffic Signals						
Force Account	310,599	—	—	—	373,775	—
Government Contract	—	—	—	—	—	—
Private Contract	779,899	274,485	—	—	369,745	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,615,236	5,098,800	9,659,921	—	1,487,094	129,632
Government Contract	—	—	—	—	—	—
Private Contract	110,333	1,857,284	1,448,071	—	621,158	160,165
Total Maintenance	4,210,232	8,544,320	11,107,992	825,937	3,278,848	1,208,851
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,979,550	\$11,854,592	\$19,197,989	\$2,382,312	\$6,947,050	\$1,820,582

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Diego Cont'd National City	Oceanside	Poway	San Diego	San Marcos	Santee
Undistributed Engineering and Admin						
Force Account	\$513,202	\$705,134	\$108,948	\$8,687,701	\$911,717	\$313,348
Government Contract	—	—	—	—	—	—
Private Contract	—	347,909	38,356	5,995,807	476,437	325,845
Total Undistributed Engineering and Administration	513,202	1,053,043	147,304	14,683,508	1,388,154	639,193
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	39,574	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	121,049	36,408,188	477,633	—
Street Reconstruction						
Force Account	—	1,130,115	—	—	435,260	—
Government Contract	—	—	—	—	—	—
Private Contract	773,909	4,345,725	2,347,103	20,144,352	5,825,023	2,188,634
Signals, Safety Devices, and Street Lights						
Force Account	—	425,996	—	—	—	—
Government Contract	—	—	80,000	—	—	—
Private Contract	2,508	735,944	57,421	1,522,647	1,350,381	529,177
Pedestrian Ways and Bikepaths						
Force Account	—	586,258	—	—	93,946	—
Government Contract	—	—	—	—	—	—
Private Contract	50,000	288,278	—	93,497	1,568,986	—
Storm Drains						
Force Account	—	371,603	—	—	197,707	—
Government Contract	—	—	—	—	—	—
Private Contract	—	567,928	—	7,776,897	1,721,031	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	826,417	8,451,847	2,605,573	65,945,581	11,709,541	2,717,811
Right of Way Acquisition	—	5,030	—	286,435	(2,160,404)	—
Total Construction and Rights of Way	826,417	8,456,877	2,605,573	66,232,016	9,549,137	2,717,811
Maintenance						
Patching						
Force Account	—	—	619,537	6,569,016	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,010,544	2,130,596	—	—
Overlay and Sealing						
Force Account	—	—	—	—	3,930	—
Government Contract	—	—	—	—	—	—
Private Contract	3,296,915	340,000	—	—	724,140	—
Streets Lights & Traffic Signals						
Force Account	—	53,593	183,184	4,374,893	509,698	—
Government Contract	—	—	—	—	—	—
Private Contract	193,342	1,036,633	676,339	2,982,893	1,579,047	733,344
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,705,727	2,710,517	—	12,228,390	4,000,182	—
Government Contract	—	—	—	—	—	—
Private Contract	415,033	181,300	255,389	32,868,017	577,582	1,295,585
Total Maintenance	6,611,017	4,322,043	4,744,993	61,153,805	7,394,579	2,028,929
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,950,636	\$13,831,963	\$7,497,870	\$142,069,329	\$18,331,870	\$5,385,933

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Diego Cont'd		San Francisco County San Francisco	San Joaquin County Escalon	Lathrop	Lodi
	Solana Beach	Vista				
Undistributed Engineering and Admin						
Force Account	\$129,573	\$1,089,664	\$319,926	\$—	\$311,959	\$1,460,727
Government Contract	—	—	—	—	—	—
Private Contract	52,029	520,926	274,012	—	—	—
Total Undistributed Engineering and Administration	181,602	1,610,590	593,938	—	311,959	1,460,727
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	22,254
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	108,195	21,539,106	—	—	2,449,034
Government Contract	—	—	—	—	—	—
Private Contract	579,417	3,559,123	29,376,150	881,113	2,849,177	6,917
Signals, Safety Devices, and Street Lights						
Force Account	—	10,354	(429,404)	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,089,345	—	—	—	436,364
Pedestrian Ways and Bikepaths						
Force Account	—	106,432	7,940,945	—	—	2,469
Government Contract	—	—	—	—	—	—
Private Contract	—	902,700	954,603	—	—	—
Storm Drains						
Force Account	—	36,737	—	28,476	—	—
Government Contract	—	—	—	—	—	—
Private Contract	115,917	803,573	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	695,334	6,616,459	59,381,400	909,589	2,849,177	2,917,038
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	695,334	6,616,459	59,381,400	909,589	2,849,177	2,917,038
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	30,589	—	—	—	15,358
Government Contract	—	—	—	—	—	—
Private Contract	—	2,382,746	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	96,179	274,666	135,858	219,524	3,602	64,412
Government Contract	—	—	—	—	—	—
Private Contract	138,076	676,665	—	122,097	142,487	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	375,602	2,927,627	45,056,923	243,165	427,436	1,560,996
Government Contract	—	—	—	—	—	—
Private Contract	405,273	601,204	6,394,299	—	757,677	487,052
Total Maintenance	1,015,130	6,893,497	51,587,080	584,786	1,331,202	2,127,818
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,892,066	\$15,120,546	\$111,562,418	\$1,494,375	\$4,492,338	\$6,505,583

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Joaquin Cont'd			San Luis Obispo County		Atascadero
	Manteca	Ripon	Stockton	Tracy	Arroyo Grande	
Undistributed Engineering and Admin						
Force Account	\$1,130,823	\$1,477	\$—	\$600,187	\$213,970	\$—
Government Contract	12,321	—	—	—	—	—
Private Contract	—	—	—	1,314,528	58,609	—
Total Undistributed Engineering and Administration	1,143,144	1,477	—	1,914,715	272,579	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	3,778	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,362,169	—	—	640,320	—	2,192
Street Reconstruction						
Force Account	—	69,334	—	84,053	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,157,273	1,177,961	—	5,115,499	1,716,354	879,162
Signals, Safety Devices, and Street Lights						
Force Account	—	426	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	300,693	—	3,004
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	180,963	—	—	—	235,029	792,266
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	215,218	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,915,623	1,247,721	—	6,144,343	1,951,383	1,676,624
Right of Way Acquisition	471,939	—	—	1,339,257	—	—
Total Construction and Rights of Way	4,387,562	1,247,721	—	7,483,600	1,951,383	1,676,624
Maintenance						
Patching						
Force Account	795,405	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	440,348	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	882,653	—	—	1,685,310	—	—
Streets Lights & Traffic Signals						
Force Account	80,459	196,465	—	—	—	—
Government Contract	—	2,588	—	—	—	—
Private Contract	744,624	15,693	—	40,793	224,548	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	722,879	513,856	—	4,656,008	298,736	656,611
Government Contract	—	—	—	—	—	—
Private Contract	—	61,861	—	91,613	130,200	51,379
Total Maintenance	3,666,368	790,463	—	6,473,724	653,484	707,990
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,197,074	\$2,039,661	\$—	\$15,872,039	\$2,877,446	\$2,384,614

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Luis Obispo Cont'd					San Mateo County
	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo	Atherton
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$12,449	\$1,265,893	\$665,565
Government Contract	118,079	—	—	—	—	—
Private Contract	—	—	—	1,000	3,158	18,618
Total Undistributed Engineering and Administration	118,079	—	—	13,449	1,269,051	684,183
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	2,682,826	—	—	—	—	—
Private Contract	—	—	—	—	261,459	—
Street Reconstruction						
Force Account	—	—	—	—	—	425,865
Government Contract	2,737	—	—	—	—	—
Private Contract	—	—	727,976	—	3,213,811	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	13,983	—	—	—	—	—
Private Contract	774,248	—	—	—	305,889	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	408,351	—	—	—	—	—
Private Contract	—	—	23,556	1,884,568	670,591	—
Storm Drains						
Force Account	—	—	—	—	—	1,170,065
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	546,493	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,882,145	—	751,532	1,884,568	4,998,243	1,595,930
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,882,145	—	751,532	1,884,568	4,998,243	1,595,930
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	353,280
Government Contract	9,445	—	—	—	—	—
Private Contract	—	—	—	1,235,835	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	394,704	362,352
Government Contract	33,755	—	—	—	—	—
Private Contract	—	—	3,717	140,000	59,639	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,395,143	—	417,966	510,340	2,947,688	951,518
Government Contract	—	—	—	—	—	—
Private Contract	—	306,923	74,171	—	252,191	158,868
Total Maintenance	1,438,343	306,923	495,854	1,886,175	3,654,222	1,826,018
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,438,567	\$306,923	\$1,247,386	\$3,784,192	\$9,921,516	\$4,106,131

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Mateo Cont'd Belmont	Brisbane	Burlingame	Colma	Daly City	East Palo Alto
Undistributed Engineering and Admin						
Force Account	\$361,192	\$670,946	\$1,296,740	\$—	\$10,000	\$—
Government Contract	—	—	—	—	—	—
Private Contract	65,884	—	—	202,180	—	—
Total Undistributed Engineering and Administration	427,076	670,946	1,296,740	202,180	10,000	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	247,127	—	64,803	209,248	626,805	—
Government Contract	—	—	—	—	—	—
Private Contract	226,810	—	1,366,271	31,195	2,151,074	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	3,381	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	25,254	—
Pedestrian Ways and Bikepaths						
Force Account	269,026	—	—	—	22,698	—
Government Contract	—	—	—	—	—	—
Private Contract	5,104,051	—	—	250	29,013	1,346,197
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	656,376	13,357	23,800
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	11,182
Total Construction	5,847,014	—	1,431,074	897,069	2,871,582	1,381,179
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,847,014	—	1,431,074	897,069	2,871,582	1,381,179
Maintenance						
Patching						
Force Account	—	—	—	—	—	616,228
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	123,999	—	180,577
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	159,627	—	—	—	1,406,628
Streets Lights & Traffic Signals						
Force Account	—	—	1,745	—	832,976	44,544
Government Contract	—	215	—	—	—	—
Private Contract	325	293,418	—	66,555	—	54,262
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	15,030	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,155,354	38,555	1,698,245	291,247	2,094,059	—
Government Contract	—	—	—	—	—	—
Private Contract	10,050	221,509	615,804	40,565	1,877	—
Total Maintenance	1,165,729	728,354	2,315,794	522,366	2,928,912	2,302,239
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,439,819	\$1,399,300	\$5,043,608	\$1,621,615	\$5,810,494	\$3,683,418

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Mateo Cont'd Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae	Pacifica
Undistributed Engineering and Admin						
Force Account	\$183,464	\$16,115	\$91,634	\$1,050,627	\$167,614	\$258,986
Government Contract	—	—	—	—	—	—
Private Contract	—	256,982	—	629,042	—	34,324
Total Undistributed Engineering and Administration	183,464	273,097	91,634	1,679,669	167,614	293,310
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	13,572	—
Government Contract	—	—	—	—	—	—
Private Contract	286,404	—	—	—	—	48,459
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	121,191	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	153,637	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	73,315	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	478,380	—	124,333	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	102,373	—	91,942
Storm Damage						
Force Account	—	—	—	—	27,106	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	286,404	478,380	—	453,658	161,869	140,401
Right of Way Acquisition	—	—	—	—	116,225	—
Total Construction and Rights of Way	286,404	478,380	—	453,658	278,094	140,401
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	43,113	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	89	4,485,001	—	6,603
Streets Lights & Traffic Signals						
Force Account	—	—	—	26,183	124,441	135,102
Government Contract	—	—	—	18,359	—	—
Private Contract	—	—	—	250,989	20,000	134,283
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	134,783	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	18,940	—	—
Other Street Purpose Maintenance						
Force Account	1,087,936	297,889	1,165,275	1,490,246	18,000	1,679,865
Government Contract	—	8,854	—	—	—	—
Private Contract	—	395,342	79,416	753,320	—	505,793
Total Maintenance	1,087,936	702,085	1,244,780	7,220,934	162,441	2,461,646
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,557,804	\$1,453,562	\$1,336,414	\$9,354,261	\$608,149	\$2,895,357

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Mateo Cont'd Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo	South San Francisco
Undistributed Engineering and Admin						
Force Account	\$185,609	\$2,895,132	\$428,248	\$85,625	\$1,465,554	\$5,000
Government Contract	—	—	—	—	—	—
Private Contract	2,435	326,022	194,456	255,709	528,207	20,000
Total Undistributed Engineering and Administration	188,044	3,221,154	622,704	341,334	1,993,761	25,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	270,594	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,330,811	—	—	—	—
Street Reconstruction						
Force Account	38,819	—	—	—	885,534	—
Government Contract	—	—	—	—	—	—
Private Contract	679,306	—	166,530	483,205	2,851,041	1,340,100
Signals, Safety Devices, and Street Lights						
Force Account	—	46,982	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,581	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	270,287	—	—	328,809	—
Government Contract	—	—	—	—	—	—
Private Contract	—	891,783	—	84,363	388,604	40,420
Storm Drains						
Force Account	—	1,483,906	—	—	145,097	—
Government Contract	—	—	—	—	—	—
Private Contract	—	568,210	—	—	(47,705)	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,801,625	—
Total Construction	718,125	4,866,154	166,530	567,568	7,353,005	1,380,520
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	718,125	4,866,154	166,530	567,568	7,353,005	1,380,520
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	26,694	529,917	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	452,440	1,652,540
Streets Lights & Traffic Signals						
Force Account	14,660	1,005,192	—	238,311	1,930,283	552,988
Government Contract	—	—	—	—	—	—
Private Contract	—	427,141	186,215	115,382	366,719	666,362
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	33,909	—	—	480,576	—	484,332
Government Contract	—	—	—	—	—	—
Private Contract	120,630	—	—	110,414	—	280,582
Other Street Purpose Maintenance						
Force Account	76,508	1,616,761	727,617	507,625	825,474	591,780
Government Contract	—	—	—	—	—	—
Private Contract	69,504	409,683	229,934	115,113	854,629	1,518,389
Total Maintenance	315,211	3,458,777	1,170,460	2,097,338	4,429,545	5,746,973
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,221,380	\$11,546,085	\$1,959,694	\$3,006,240	\$13,776,311	\$7,152,493

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	San Mateo Cont'd	Santa Barbara County				
	Woodside	Buellton	Carpinteria	Goleta	Guadalupe	Lompoc
Undistributed Engineering and Admin						
Force Account	\$338,725	\$—	\$327,922	\$674,453	\$187,752	\$407,935
Government Contract	—	—	1,249	—	410	1,781
Private Contract	—	119,013	67,825	112,720	141,079	148,202
Total Undistributed Engineering and Administration	338,725	119,013	396,996	787,173	329,241	557,918
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	21,020	—	—	1,230,543
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	240,880	1,774,556	—	2,236,676
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	29,642
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,444	130,607	—	153,436
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	1,847	—	—	—
Private Contract	—	—	13,735	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	22,661
Total Construction	—	—	286,926	1,905,163	—	3,672,958
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	286,926	1,905,163	—	3,672,958
Maintenance						
Patching						
Force Account	—	—	—	—	—	162,322
Government Contract	—	—	—	—	—	—
Private Contract	—	99,970	—	—	—	42,855
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	579,279	—	—	320,255	858,533	370,138
Streets Lights & Traffic Signals						
Force Account	—	—	168,893	—	4,516	756,766
Government Contract	—	—	—	—	—	14,955
Private Contract	—	49,545	—	355,252	—	12,680
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	498,128	—	514,141	139,070	390,253	2,514,763
Government Contract	—	—	—	—	—	—
Private Contract	25,970	204,488	213,384	890,809	16,000	920,068
Total Maintenance	1,103,377	354,003	896,418	1,705,386	1,269,302	4,794,547
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,442,102	\$473,016	\$1,580,340	\$4,397,722	\$1,598,543	\$9,025,423

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Santa Barbara		Santa Clara County			
	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino	Gilroy
Undistributed Engineering and Admin						
Force Account	\$605,952	\$725,447	\$—	\$486,870	\$897,971	\$79,924
Government Contract	—	—	—	—	—	1,871
Private Contract	—	—	158,901	70,127	183,541	51,524
Total Undistributed Engineering and Administration	605,952	725,447	158,901	556,997	1,081,512	133,319
Construction and Rights of Way						
New Street Construction						
Force Account	6,277,746	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,370,848	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	107,677	—
Government Contract	—	—	—	—	—	—
Private Contract	—	653,784	101,472	204,241	1,443,086	354,020
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	309,043	287,642	—	—	32,667	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	800,867	—	—	—	53,641	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	381,667	184,343	187,571	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,769,323	3,496,617	289,043	204,241	1,637,071	354,020
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,769,323	3,496,617	289,043	204,241	1,637,071	354,020
Maintenance						
Patching						
Force Account	1,082,042	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	739,922	—	—	—	—
Overlay and Sealing						
Force Account	2,523,553	—	—	—	111,650	—
Government Contract	—	—	—	—	—	—
Private Contract	5,590,931	862,332	60,000	—	21,255	4,180
Streets Lights & Traffic Signals						
Force Account	1,198,252	—	—	—	486,298	—
Government Contract	—	—	—	—	—	—
Private Contract	—	702,847	45,229	50,317	557,120	497,041
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	726,394	—	—	—	131,157	—
Government Contract	—	—	—	—	—	—
Private Contract	—	60,458	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,762,872	4,869,448	387,243	844,656	1,918,659	651,548
Government Contract	—	—	—	—	—	—
Private Contract	—	1,614,659	346,050	1,976,512	1,142,694	1,680,425
Total Maintenance	14,884,044	8,849,666	838,522	2,871,485	4,368,833	2,833,194
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$23,259,319	\$13,071,730	\$1,286,466	\$3,632,723	\$7,087,416	\$3,320,533

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Santa Clara Cont'd Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno	Morgan Hill
Undistributed Engineering and Admin						
Force Account	\$—	\$545,463	\$3,476,295	\$1,623,909	\$—	\$825,175
Government Contract	—	—	—	—	1,700	—
Private Contract	—	90,788	—	110,241	—	—
Total Undistributed Engineering and Administration	—	636,251	3,476,295	1,734,150	1,700	825,175
Construction and Rights of Way						
New Street Construction						
Force Account	—	230	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,558,085	—	—	—	805,210
Street Reconstruction						
Force Account	323,618	—	—	252,811	—	—
Government Contract	—	—	—	102,623	—	—
Private Contract	1,261,494	—	—	1,829,631	—	192,144
Signals, Safety Devices, and Street Lights						
Force Account	291,629	—	—	706	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	662,696	—	—
Pedestrian Ways and Bikepaths						
Force Account	235,657	305,885	—	16,852	—	—
Government Contract	—	—	—	—	—	—
Private Contract	236,658	336,896	—	65,777	—	—
Storm Drains						
Force Account	—	334,462	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	51,540	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,349,056	2,587,098	—	2,931,096	—	997,354
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,349,056	2,587,098	—	2,931,096	—	997,354
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,821	—	1,907,865	—	—	4,800
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	11,445	41,942	—	18,270	643,608
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	217,843	54,625	26	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	32,068	218,367	2,377,214	—	52,406	—
Total Maintenance	260,732	284,437	4,327,047	—	70,676	648,408
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,609,788	\$3,507,786	\$7,803,342	\$4,665,246	\$72,376	\$2,470,937

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Santa Clara Cont'd Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga	Sunnyvale
Undistributed Engineering and Admin						
Force Account	\$7,500	\$382,943	\$8,209,490	\$1,911,048	\$106,000	\$851,488
Government Contract	—	—	—	72,752	—	248,609
Private Contract	—	295	1,752,974	234,939	—	291,872
Total Undistributed Engineering and Administration	7,500	383,238	9,962,464	2,218,739	106,000	1,391,969
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	1,637,105	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,151,980	—	—	—
Street Reconstruction						
Force Account	160,072	—	6,391,506	820,816	—	269,703
Government Contract	—	—	—	—	—	—
Private Contract	437,885	5,755,262	14,920,626	2,822,133	—	11,832,485
Signals, Safety Devices, and Street Lights						
Force Account	44,127	—	6,126,876	61,135	25,336	28,008
Government Contract	—	—	—	—	—	—
Private Contract	140,856	327,805	3,478,896	485,859	177,395	308,812
Pedestrian Ways and Bikepaths						
Force Account	—	—	381,753	20,983	13,542	56,463
Government Contract	—	—	—	—	—	—
Private Contract	—	274,111	466,253	590,888	552,179	855,997
Storm Drains						
Force Account	—	268,008	1,176,955	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,300,860	1,417,119	677,463	123,132	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	782,940	7,926,046	38,149,069	5,479,277	891,584	13,351,468
Right of Way Acquisition	—	—	2,152,219	—	—	—
Total Construction and Rights of Way	782,940	7,926,046	40,301,288	5,479,277	891,584	13,351,468
Maintenance						
Patching						
Force Account	465,060	90	1,399,216	98,298	—	1,848,769
Government Contract	—	—	—	—	—	—
Private Contract	197,607	—	9,652	—	—	343,251
Overlay and Sealing						
Force Account	128,994	—	2,386,885	41,308	—	439,455
Government Contract	—	—	—	—	—	—
Private Contract	319,525	—	125,079	—	887,942	486,788
Streets Lights & Traffic Signals						
Force Account	901,571	421,606	12,458,084	2,311,577	—	486,209
Government Contract	—	—	—	—	—	—
Private Contract	847,988	—	78,084	399,734	—	1,565,336
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	1,046	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	53,198	—
Other Street Purpose Maintenance						
Force Account	563,787	6,767,992	9,264,792	5,256,230	1,199,688	3,747,109
Government Contract	—	—	—	804,232	—	—
Private Contract	302,390	953,113	1,611,670	749,729	740,881	369,518
Total Maintenance	3,726,922	8,142,801	27,333,462	9,662,154	2,881,709	9,286,435
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,517,362	\$16,452,085	\$77,597,214	\$17,360,170	\$3,879,293	\$24,029,872

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Santa Cruz Cont'd Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson	Redding
Undistributed Engineering and Admin						
Force Account	\$—	\$2,234,530	\$101,628	\$199,887	\$33,778	\$778,827
Government Contract	—	—	—	—	—	—
Private Contract	20,310	—	101,628	—	5,680	—
Total Undistributed Engineering and Administration	20,310	2,234,530	203,256	199,887	39,458	778,827
Construction and Rights of Way						
New Street Construction						
Force Account	—	132,178	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	696,475	—	—	—	3,229,361
Street Reconstruction						
Force Account	—	77,494	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	534,060	266,608	2,474,027	1,180,002	14,916,090
Signals, Safety Devices, and Street Lights						
Force Account	—	21,902	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	320,597	29,311	—	—	220,231
Pedestrian Ways and Bikepaths						
Force Account	—	15,653	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	279,063	353,899	—	173,427	667,520	304,729
Storm Drains						
Force Account	—	314	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	384	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	279,063	2,152,572	295,919	2,647,838	1,847,522	18,670,411
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	279,063	2,152,572	295,919	2,647,838	1,847,522	18,670,411
Maintenance						
Patching						
Force Account	—	461,549	—	—	92,584	845,578
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	93,041	—	—	—	9,879	1,314,843
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	1,258,827
Government Contract	—	—	—	—	—	—
Private Contract	194,738	195,906	—	77,468	109,298	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	805,074	25,164	180,979	1,018,513	254,029	3,087,546
Government Contract	—	—	—	—	—	—
Private Contract	143,604	187,038	180,978	616,103	16,496	119,545
Total Maintenance	1,236,457	869,657	361,957	1,712,084	482,286	6,626,339
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,535,830	\$5,256,759	\$861,132	\$4,559,809	\$2,369,266	\$26,075,577

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Shasta Cont'd Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir	Etna	Fort Jones
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$6,000	\$—	\$131	\$—
Government Contract	—	1,246	—	1,266	—	—
Private Contract	—	990	—	1,000	4,889	1,970
Total Undistributed Engineering and Administration	—	2,236	6,000	2,266	5,020	1,970
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	690,850	—	—	—	—	1,370
Government Contract	—	—	—	—	—	—
Private Contract	—	—	387,940	6,657	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	49,730	—	—	—	—	16,199
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	740,580	—	387,940	6,657	—	17,569
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	740,580	—	387,940	6,657	—	17,569
Maintenance						
Patching						
Force Account	—	—	14,965	—	18,113	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,871	37,852	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	326	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	14,995	18,270	10,032	—
Snow Removal						
Force Account	—	14,942	—	55,855	5,694	—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,568	—	861	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	768,035	12,489	—	161,568	4,247	10,878
Government Contract	—	—	—	—	—	—
Private Contract	—	21,049	—	—	810	30,072
Total Maintenance	768,035	71,048	47,831	274,732	38,896	40,950
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,508,615	\$73,284	\$441,771	\$283,655	\$43,916	\$60,489

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Siskiyou Cont'd Montague	Mt. Shasta	Tulelake	Weed	Yreka	Solano County Benicia
Undistributed Engineering and Admin						
Force Account	\$26,755	\$15,286	\$—	\$—	\$189,907	\$726,357
Government Contract	—	—	—	—	—	—
Private Contract	—	18,417	9,061	—	1,963	15,812
Total Undistributed Engineering and Administration	26,755	33,703	9,061	—	191,870	742,169
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	17,489
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,123,385
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	22,630
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	—	—	—	1,163,504
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	—	—	1,163,504
Maintenance						
Patching						
Force Account	183,587	—	—	104,241	17,399	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	28,614	23,551	—
Overlay and Sealing						
Force Account	—	35,088	—	14,262	155,503	29,013
Government Contract	—	29,702	—	—	—	—
Private Contract	—	37,126	—	498,458	—	—
Streets Lights & Traffic Signals						
Force Account	9,305	—	9,197	—	145,727	634,139
Government Contract	—	—	—	—	—	—
Private Contract	—	49,167	—	33,497	450	4,950
Snow Removal						
Force Account	—	134,185	—	51,315	6,331	—
Government Contract	—	—	—	—	—	—
Private Contract	—	7,687	—	50,724	—	—
Storm Damage						
Force Account	—	—	—	14,230	—	34,959
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	7,389	—	122,855
Other Street Purpose Maintenance						
Force Account	—	274,016	23,581	113,249	301,930	1,006,910
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	169,093	72,852	129,585
Total Maintenance	192,892	566,971	32,778	1,085,072	723,743	1,962,411
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$219,647	\$600,674	\$41,839	\$1,085,072	\$915,613	\$3,868,084

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Solano Cont'd Dixon	Fairfield	Rio Vista	Suisun City	Vacaville	Vallejo
Undistributed Engineering and Admin						
Force Account	\$642,370	\$1,312,769	\$—	\$72,706	\$545,936	\$446,350
Government Contract	—	—	—	—	—	—
Private Contract	9,072	—	—	—	—	837,948
Total Undistributed Engineering and Administration	651,442	1,312,769	—	72,706	545,936	1,284,298
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	9,123	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,504,667	—	—	958	—
Street Reconstruction						
Force Account	32,118	—	—	—	263,700	—
Government Contract	—	—	—	—	—	—
Private Contract	154,373	6,174,142	—	468,139	306,069	3,325,476
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	13,012	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	162,744	—
Pedestrian Ways and Bikepaths						
Force Account	17,841	—	—	—	189,227	—
Government Contract	—	—	—	—	—	—
Private Contract	11,457	—	—	—	79,753	121,337
Storm Drains						
Force Account	62,760	—	—	—	64,133	—
Government Contract	2,094	—	—	—	—	—
Private Contract	50,496	—	—	—	299,520	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	331,139	15,678,809	—	468,139	1,388,239	3,446,813
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	331,139	15,678,809	—	468,139	1,388,239	3,446,813
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	3,808	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	707,750	—	—	1,086,620	950,612
Government Contract	—	—	—	—	—	—
Private Contract	—	1,379,645	—	—	226,012	531,697
Streets Lights & Traffic Signals						
Force Account	255,807	—	—	89,952	542,871	644,974
Government Contract	—	—	—	—	—	—
Private Contract	48,945	2,689,788	60,501	—	269,755	701,027
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	450,582	3,237,745	118,560	584,306	3,405,496	540,021
Government Contract	37,206	—	—	—	—	—
Private Contract	15,534	3,515,138	233,744	403,340	30,671	2,979,931
Total Maintenance	811,882	11,530,066	412,805	1,077,598	5,561,425	6,348,262
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,794,463	\$28,521,644	\$412,805	\$1,618,443	\$7,495,600	\$11,079,373

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Sonoma Cont'd Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park	Santa Rosa
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$823,100	\$764,024	\$321,307	\$2,495,608
Government Contract	—	—	—	—	—	—
Private Contract	—	93,612	28,595	31,957	—	96,163
Total Undistributed Engineering and Administration	—	93,612	851,695	795,981	321,307	2,591,771
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	349,175
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,186,829
Street Reconstruction						
Force Account	—	—	—	5,067	157,006	1,696,809
Government Contract	—	—	—	—	—	—
Private Contract	18,393	—	—	3,582,258	—	1,949,487
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	291,708	678,945
Government Contract	—	—	—	—	—	—
Private Contract	—	10,023	—	—	—	1,280,967
Pedestrian Ways and Bikepaths						
Force Account	—	—	81,427	2,962	—	1,204,064
Government Contract	—	—	—	—	—	—
Private Contract	—	83,626	529,797	339,379	—	288,522
Storm Drains						
Force Account	—	—	—	—	—	229,605
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	125,217
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	18,393	93,649	611,224	3,929,666	448,714	8,989,620
Right of Way Acquisition	—	—	—	—	—	443,908
Total Construction and Rights of Way	18,393	93,649	611,224	3,929,666	448,714	9,433,528
Maintenance						
Patching						
Force Account	—	51,040	—	—	—	1,002,396
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	12,399
Overlay and Sealing						
Force Account	—	—	—	—	170,599	1,359,323
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	330,163	634,553	2,070,439
Streets Lights & Traffic Signals						
Force Account	99,968	—	—	615,568	—	2,442,368
Government Contract	—	—	—	—	—	22,569
Private Contract	—	—	—	38,705	533,754	3,846
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	587,655	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	44,293	188,942	81,726	1,533,912	193,965	1,714,820
Government Contract	—	400,000	—	—	—	—
Private Contract	54,908	22,083	828,510	1,091,492	—	120,919
Total Maintenance	199,169	662,065	910,236	4,197,495	1,532,871	8,749,079
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$217,562	\$849,326	\$2,373,155	\$8,923,142	\$2,302,892	\$20,774,378

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Sonoma Cont'd Sebastopol	Sonoma	Windsor	Stanislaus County Ceres	Hughson	Modesto
Undistributed Engineering and Admin						
Force Account	\$18,957	\$—	\$159,948	\$134,994	\$30,000	\$—
Government Contract	—	—	—	—	—	—
Private Contract	120,733	—	14,672	31,695	121,055	—
Total Undistributed Engineering and Administration	139,690	—	174,620	166,689	151,055	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	572,730	29,376	35,252	—	146,976
Government Contract	—	—	—	—	—	—
Private Contract	409,704	237,977	81,278	2,653	—	2,000,255
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	787,644	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	29,000	—	49,856	—	—	67,051
Government Contract	—	—	—	—	—	—
Private Contract	—	—	94,154	923,305	200,319	183,777
Storm Drains						
Force Account	—	—	345,489	—	—	833,059
Government Contract	—	—	—	—	—	—
Private Contract	—	220,000	99,319	—	—	5,267,794
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,226,348	1,030,707	699,472	961,210	200,319	8,498,912
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,226,348	1,030,707	699,472	961,210	200,319	8,498,912
Maintenance						
Patching						
Force Account	238,132	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	111,346	71,141	—	11,600	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	62,517	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	1,114,793	94,376	—	1,348,802
Government Contract	—	—	—	—	—	—
Private Contract	106,329	—	704,868	765,849	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	127,170	—	—
Other Street Purpose Maintenance						
Force Account	75,506	—	470,995	683,167	100,456	10,206,860
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,703,717	928,749	61,216	9,965,165
Total Maintenance	419,967	111,346	4,065,514	2,661,828	173,272	21,520,827
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,786,005	\$1,142,053	\$4,939,606	\$3,789,727	\$524,646	\$30,019,739

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Stanislaus Cont'd Newman	Oakdale	Patterson	Riverbank	Turlock	Waterford
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	—	—	—	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	23,430	—
Government Contract	—	—	—	—	—	—
Private Contract	—	318,932	—	—	38,074	—
Street Reconstruction						
Force Account	—	—	1,478,379	—	278,750	—
Government Contract	—	1,932	—	—	—	—
Private Contract	719,142	515,012	—	—	2,885,726	18,855
Signals, Safety Devices, and Street Lights						
Force Account	—	—	7,083	—	22,149	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,214	—	—	8,366	101,024
Pedestrian Ways and Bikepaths						
Force Account	—	—	11,277	—	179	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	79,000	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	719,142	839,090	1,496,739	—	3,335,674	119,879
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	719,142	839,090	1,496,739	—	3,335,674	119,879
Maintenance						
Patching						
Force Account	—	—	—	134,230	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	8,387	12,190	—	127,664	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	37,378	684,218	121,436
Streets Lights & Traffic Signals						
Force Account	—	—	6,749	—	—	76,118
Government Contract	—	—	—	—	—	—
Private Contract	214,182	208,813	—	—	660,287	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	203,126	201,909	1,719,756	442,596	804,995	336,976
Government Contract	—	—	—	—	—	—
Private Contract	—	4,483	—	343,639	217,497	—
Total Maintenance	417,308	423,592	1,738,695	957,843	2,494,661	534,530
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,136,450	\$1,262,682	\$3,235,434	\$957,843	\$5,830,335	\$654,409

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Sutter Cont'd Live Oak	Yuba City	Tehama County Coming	Red Bluff	Tehama	Tulare County Dinuba
Undistributed Engineering and Admin						
Force Account	\$79,024	\$1,169,953	\$41,471	\$—	\$16,696	\$290,729
Government Contract	—	—	—	—	—	—
Private Contract	—	923,466	—	—	—	1,187,837
Total Undistributed Engineering and Administration	79,024	2,093,419	41,471	—	16,696	1,478,566
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	67,844
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,140	215,249	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	73,276	337,055	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	210,204	—	—	—	—
Storm Drains						
Force Account	—	—	10,437	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	154,721	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,140	653,450	347,492	—	—	67,844
Right of Way Acquisition	—	712	—	—	—	—
Total Construction and Rights of Way	1,140	654,162	347,492	—	—	67,844
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,670,593	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	79,460	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	114,446	242,184	—	—	4,413	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	62,266	1,686,614	513,758	1,063,907	974	484,783
Government Contract	—	—	—	—	—	—
Private Contract	1,019,978	375,055	—	—	6,250	321,438
Total Maintenance	1,196,690	4,974,446	593,218	1,063,907	11,637	806,221
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,276,854	\$7,722,027	\$982,181	\$1,063,907	\$28,333	\$2,352,631

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Tulare Cont'd Exeter	Farmersville	Lindsay	Porterville	Tulare	Visalia
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$19,215	\$584,692	\$—	\$887,021
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,096	68,902
Total Undistributed Engineering and Administration	—	—	19,215	584,692	3,096	955,923
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	16,335	7,067	—	276,708
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	492,046	—	2,195,849
Street Reconstruction						
Force Account	—	—	719,646	5,863	—	855,286
Government Contract	—	—	—	—	—	1,925,000
Private Contract	—	437,382	—	601,461	1,404,501	9,068,286
Signals, Safety Devices, and Street Lights						
Force Account	—	—	90,044	—	—	123,027
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	216,529
Pedestrian Ways and Bikepaths						
Force Account	—	—	10,472	—	—	365,360
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	182,815	—	857,690
Storm Drains						
Force Account	—	—	—	7,872	—	341,760
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,048	—	1,209,997
Storm Damage						
Force Account	—	—	36,899	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	437,382	873,396	1,302,172	1,404,501	17,435,492
Right of Way Acquisition	—	—	—	44,919	—	1,572,111
Total Construction and Rights of Way	—	437,382	873,396	1,347,091	1,404,501	19,007,603
Maintenance						
Patching						
Force Account	—	266,269	15,969	359,670	—	274,337
Government Contract	—	—	—	—	—	—
Private Contract	86,127	—	—	—	—	170,840
Overlay and Sealing						
Force Account	—	—	—	256,360	—	439,931
Government Contract	—	—	—	—	—	—
Private Contract	658,752	—	—	995,253	—	777,714
Streets Lights & Traffic Signals						
Force Account	—	—	—	787,296	421,260	905,653
Government Contract	—	—	—	—	—	—
Private Contract	105,571	17,459	—	—	—	650,108
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	25,142
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	253,650	—	652,588	454,696	2,984,422	1,226,228
Government Contract	—	—	—	—	—	—
Private Contract	86,965	456	—	63,040	4,215,213	491,032
Total Maintenance	1,191,065	284,184	668,557	2,916,315	7,620,895	4,960,985
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,191,065	\$721,566	\$1,561,168	\$4,848,098	\$9,028,492	\$24,924,511

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Tulare Cont'd Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore	Moorpark	Ojai
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,186,203	\$122,755	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	70,043	31,210	606,130	—	—	—
Total Undistributed Engineering and Administration	70,043	31,210	1,792,333	122,755	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,708,494	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	3,483
Government Contract	—	—	—	—	—	—
Private Contract	159,283	1,319,530	204,721	366,662	776,299	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,793	—	1,104,353	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	11,287	—	595
Government Contract	—	—	—	—	—	—
Private Contract	—	—	266,933	—	2,400	—
Storm Drains						
Force Account	—	—	442,719	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	830,053	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	197,076	1,319,530	5,557,273	377,949	778,699	4,078
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	197,076	1,319,530	5,557,273	377,949	778,699	4,078
Maintenance						
Patching						
Force Account	—	10,981	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	28,224	3,903,436	—	40,060	—
Streets Lights & Traffic Signals						
Force Account	—	85,163	754,070	3,029	—	—
Government Contract	—	—	—	5,754	—	—
Private Contract	—	—	1,216,633	96,784	1,208,614	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	574	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	289,874	477,442	2,405,565	367,639	23,095	252,443
Government Contract	—	—	—	—	—	—
Private Contract	—	24,563	2,739,297	72,183	1,323,555	—
Total Maintenance	289,874	626,373	11,019,001	545,963	2,595,324	252,443
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$556,993	\$1,977,113	\$18,368,607	\$1,046,667	\$3,374,023	\$256,521

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Ventura Cont'd Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley	Thousand Oaks
Undistributed Engineering and Admin						
Force Account	\$168,137	\$941,806	\$529,161	\$5,319	\$4,095,621	\$1,663,390
Government Contract	—	—	—	—	—	2,680
Private Contract	—	83,245	—	—	(314,431)	146,086
Total Undistributed Engineering and Administration	168,137	1,025,051	529,161	5,319	3,781,190	1,812,156
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,638,066	1,994,209	4,266,408	221,774	2,550,536	9,650,926
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	299,419	—	343,879	—	2,127,631	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	567,956	—	208,844	—	9,454	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	98,035	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,700	—	—	—	—	—
Total Construction	32,520,141	1,994,209	4,819,131	319,809	4,687,621	9,650,926
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	32,520,141	1,994,209	4,819,131	319,809	4,687,621	9,650,926
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	51,884	1,834,989	—
Streets Lights & Traffic Signals						
Force Account	441,343	—	514,015	—	—	266,763
Government Contract	—	—	—	—	—	—
Private Contract	1,545,298	209,894	1,943,833	237,884	—	1,940,098
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	7,611,299	552,359	1,491,795	262,281	3,396,180	4,226,346
Government Contract	—	—	—	—	—	—
Private Contract	—	175,786	1,009,014	18,059	3,704,341	4,439,417
Total Maintenance	9,597,940	938,039	4,958,657	570,108	8,935,510	10,872,624
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$42,286,218	\$3,957,299	\$10,306,949	\$895,236	\$17,404,321	\$22,335,706

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Yolo Cont'd Davis	West Sacramento	Winters	Woodland	Yuba County Marysville	Wheatland
Undistributed Engineering and Admin						
Force Account	\$1,050,871	\$1,661,989	\$—	\$467,343	\$8,389	\$—
Government Contract	—	—	—	—	—	—
Private Contract	19,016	114,957	—	5,214	—	49,347
Total Undistributed Engineering and Administration	1,069,887	1,776,946	—	472,557	8,389	49,347
Construction and Rights of Way						
New Street Construction						
Force Account	29,576	—	—	25,067	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	228,228	—	—
Street Reconstruction						
Force Account	927,058	—	73,489	170,436	—	—
Government Contract	—	—	—	—	—	—
Private Contract	84,801	19,983,409	—	5,294,846	39,404	91,907
Signals, Safety Devices, and Street Lights						
Force Account	2,340	—	—	27,399	—	—
Government Contract	—	—	—	—	—	—
Private Contract	195,960	—	—	44,170	403,782	—
Pedestrian Ways and Bikepaths						
Force Account	137,076	—	—	951	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,054,010	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	5,076,988	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,430,821	25,060,397	73,489	5,791,097	443,186	91,907
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,430,821	25,060,397	73,489	5,791,097	443,186	91,907
Maintenance						
Patching						
Force Account	564,054	—	—	—	163,150	—
Government Contract	—	—	—	—	—	—
Private Contract	1,977,190	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	57	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	219,600	—	—
Streets Lights & Traffic Signals						
Force Account	1,612,562	—	—	378,011	162,578	—
Government Contract	—	—	—	—	—	—
Private Contract	18,594	2,293,430	—	559,220	264,391	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,542,796	1,086,500	102,502	1,427,915	42,918	71,546
Government Contract	—	—	—	—	—	—
Private Contract	337,340	1,787,816	—	908,533	—	23,440
Total Maintenance	6,052,536	5,167,746	102,502	3,493,336	633,037	94,986
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,553,244	\$32,005,089	\$175,991	\$9,756,990	\$1,084,612	\$236,240

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	All Cities
Undistributed Engineering and Admin	
Force Account	\$386,893,220
Government Contract	5,081,141
Private Contract	90,097,243
Total Undistributed Engineering and Administration	482,071,604
Construction and Rights of Way	
New Street Construction	
Force Account	23,857,686
Government Contract	2,974,383
Private Contract	285,521,575
Street Reconstruction	
Force Account	263,256,033
Government Contract	6,895,684
Private Contract	1,063,902,934
Signals, Safety Devices, and Street Lights	
Force Account	50,162,435
Government Contract	366,854
Private Contract	101,294,467
Pedestrian Ways and Bikepaths	
Force Account	22,713,594
Government Contract	426,728
Private Contract	91,237,918
Storm Drains	
Force Account	12,952,031
Government Contract	92,681
Private Contract	60,822,660
Storm Damage	
Force Account	89,969
Government Contract	—
Private Contract	3,357,880
Total Construction	1,989,925,512
Right of Way Acquisition	30,935,943
Total Construction and Rights of Way	2,020,861,455
Maintenance	
Patching	
Force Account	76,392,023
Government Contract	14,328
Private Contract	39,621,509
Overlay and Sealing	
Force Account	109,589,085
Government Contract	230,708
Private Contract	197,004,036
Streets Lights & Traffic Signals	
Force Account	173,912,153
Government Contract	4,167,266
Private Contract	183,208,981
Snow Removal	
Force Account	6,637,294
Government Contract	—
Private Contract	3,752,926
Storm Damage	
Force Account	4,881,368
Government Contract	137,796
Private Contract	5,193,351
Other Street Purpose Maintenance	
Force Account	624,135,959
Government Contract	6,204,536
Private Contract	428,278,339
Total Maintenance	1,863,361,658
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,366,294,717

Table 7. Counties

**Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes
Fiscal Year 2010 - 11**

Counties	Fund Balance July 1, 2010	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2011	Fund Balance Unavailable June 30, 2011	Fund Balance Available June 30, 2011
Tuolumne	\$ 1,712,688	\$ 11,738,381	\$ 9,901,760	\$ 3,549,309	\$ 77,043	\$ 3,472,266
Yolo	16,590,080	11,435,552	10,122,381	17,903,251	54,987	17,848,264
San Diego	90,161,815	88,811,108	82,907,337	96,065,586	87,790,292	8,275,294
Santa Clara	52,652,494	47,633,066	49,955,686	50,329,874	1,563,163	48,766,711
Santa Cruz	5,954,850	19,901,267	20,540,012	5,316,105	4,788,163	527,942
Siskiyou	14,109,360	12,214,252	11,561,370	14,762,242	4,688,040	10,074,202
Amador	3,930,315	4,650,791	4,883,026	3,698,080	2,963,384	734,696
Tehama	7,462,328	9,635,999	10,621,707	6,476,620	4,837,728	1,638,892
Trinity	8,234,077	7,439,597	7,342,099	8,331,575	2,881,499	5,450,076
Fresno	46,691,591	48,293,974	55,558,958	39,426,607	26,556,290	12,870,317
Mono	1,952,133	5,307,912	6,248,316	1,011,729	377,071	634,658
Plumas	12,652,527	7,686,314	7,412,677	12,926,164	6,651,942	6,274,222
Sierra	1,855,283	2,248,736	3,118,390	985,629	79,650	905,979
Sonoma	21,798,365	36,284,625	33,096,564	24,986,426	16,710,034	8,276,392
Yuba	5,240,734	9,553,947	12,085,701	2,708,980	100,165	2,608,815
Humboldt	9,861,858	18,134,232	16,142,303	11,853,787	16,858	11,836,929
Marin	10,132,256	17,982,300	9,746,796	18,367,760	2,963,774	15,403,986
Modoc	9,342,834	5,433,271	4,342,796	10,433,309	680,993	9,752,316
Orange	119,553,200	55,813,561	77,603,940	97,762,821	76,763,631	20,999,190
Placer	27,768,060	63,593,908	63,269,682	28,092,286	8,096,722	19,995,564
San Benito	5,958,856	2,761,705	4,740,569	3,979,992	209,516	3,770,476
San Joaquin	42,915,790	38,034,352	35,574,843	45,375,299	22,555,492	22,819,807
Santa Barbara	22,518,309	30,898,410	31,554,651	21,862,068	15,311,503	6,550,565
Shasta	13,905,100	13,287,391	14,380,289	12,812,202	9,875,914	2,936,288
Contra Costa	47,371,514	48,221,320	47,478,975	48,113,859	5,965,046	42,148,813
Lake	3,012,160	12,136,536	7,756,975	7,391,721	115,736	7,275,985
Monterey	10,879,160	18,505,264	16,729,135	12,655,289	356,043	12,299,246
San Francisco	7,315,273	30,911,118	24,635,988	13,590,403	10,145,551	3,444,852
Alameda	52,590,585	56,881,328	44,002,142	65,469,771	22,664,345	42,805,426
Calaveras	5,963,246	6,223,697	7,761,859	4,425,084	2,795,074	1,630,010
Tulare	15,605,571	58,347,572	56,506,134	17,447,009	412,686	17,034,323
El Dorado	72,309,994	32,482,416	35,131,607	69,660,803	10,039,587	59,621,216
Kern	40,101,726	84,962,441	89,395,609	35,668,558	17,416,848	18,251,710
Los Angeles	350,267,065	269,467,316	305,343,910	314,390,471	244,994,476	69,395,995
Sacramento	33,965,003	61,526,377	61,246,783	34,244,597	20,152,678	14,091,919
San Bernardino	80,102,165	75,604,413	78,926,676	76,779,902	13,517,408	63,262,494
Stanislaus	15,257,710	32,722,190	28,252,239	19,727,661	477,336	19,250,325
Ventura	42,989,128	29,413,168	31,007,140	41,395,156	6,724,572	34,670,584
Glenn	3,448,212	4,180,858	4,495,393	3,133,677	2,672,115	461,562
Madera	11,050,813	12,926,439	14,509,320	9,467,932	407,282	9,060,650
Mariposa	2,943,155	4,946,224	6,350,533	1,538,846	106,854	1,431,992
Merced	13,270,171	14,512,680	14,941,227	12,841,624	8,181,922	4,659,702
Nevada	6,450,430	11,594,692	10,379,173	7,665,949	1,131,878	6,534,071
Riverside	134,390,042	149,620,473	150,003,979	134,006,536	126,113,067	7,893,469
San Luis Obispo	19,598,848	36,622,985	35,597,150	20,624,683	19,576,022	1,048,661
San Mateo	25,840,359	17,987,219	17,636,053	26,191,525	410,673	25,780,852
Butte	17,852,887	12,834,389	14,711,122	15,976,154	323,262	15,652,892
Solano	10,749,582	14,553,782	14,088,395	11,214,969	2,561,509	8,653,460
Del Norte	7,338,372	2,702,708	3,039,275	7,001,805	467,768	6,534,037
Kings	6,879,598	11,461,582	6,109,342	12,231,838	—	12,231,838
Lassen	9,668,860	7,172,459	7,411,511	9,429,808	709,038	8,720,770
Napa	6,632,440	6,707,148	8,291,698	5,047,890	3,029,898	2,017,992
Sutter	5,267,009	9,630,040	7,282,931	7,614,118	558,175	7,055,943
Imperial	13,218,082	21,314,987	14,310,089	20,222,980	2,149,160	18,073,820
Inyo	3,036,794	8,617,774	8,026,417	3,628,151	498,494	3,129,657
Mendocino	5,336,810	15,935,029	13,306,037	7,965,802	729,216	7,236,586
Colusa	7,669,532	6,513,743	5,658,309	8,524,966	6,101,438	2,423,528
Alpine	1,426,990	2,352,140	2,402,380	1,376,750	62,570	1,314,180
Totals	\$ 1,642,754,189	\$ 1,758,367,158	\$ 1,775,437,359	\$ 1,625,683,988	\$ 828,161,581	\$ 797,522,407

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2011
Fiscal Year 2010 - 11

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2011
Alameda	\$ 28,937,981	\$ —	\$ —	\$ —	\$ 36,531,790	\$ 65,469,771
Alpine	—	—	—	—	1,376,750	1,376,750
Amador	—	—	—	299,907	3,398,173	3,698,080
Butte	—	—	—	—	15,976,154	15,976,154
Calaveras	—	—	120,000	—	4,305,084	4,425,084
Colusa	673,151	—	—	—	7,851,815	8,524,966
Contra Costa	9,630,026	—	—	—	38,483,833	48,113,859
Del Norte	—	—	—	—	7,001,805	7,001,805
El Dorado	3,335,591	—	—	4	66,325,208	69,660,803
Fresno	—	—	330,950	—	39,095,657	39,426,607
Glenn	—	—	—	—	3,133,677	3,133,677
Humboldt	—	—	—	—	11,853,787	11,853,787
Imperial	—	—	—	331,800	19,891,180	20,222,980
Inyo	—	—	—	—	3,628,151	3,628,151
Kern	8,683,140	—	153,165	—	26,832,253	35,668,558
Kings	5,183,691	—	—	—	7,048,147	12,231,838
Lake	—	—	—	—	7,391,721	7,391,721
Lassen	—	—	—	—	9,429,808	9,429,808
Los Angeles	—	3,915,480	647,257	—	309,827,734	314,390,471
Madera	—	—	—	—	9,467,932	9,467,932
Marin	—	—	—	—	18,367,760	18,367,760
Mariposa	—	—	—	—	1,538,846	1,538,846
Mendocino	—	—	—	—	7,965,802	7,965,802
Merced	—	—	—	—	12,841,624	12,841,624
Modoc	1,691,888	—	—	—	8,741,421	10,433,309
Mono	—	—	—	—	1,011,729	1,011,729
Monterey	—	—	—	—	12,655,289	12,655,289
Napa	—	—	—	—	5,047,890	5,047,890
Nevada	—	—	—	—	7,665,949	7,665,949
Orange	—	—	—	—	97,762,821	97,762,821
Placer	—	—	—	—	28,092,286	28,092,286
Plumas	—	—	—	—	12,926,164	12,926,164
Riverside	—	—	38,114	176,654	133,791,768	134,006,536
Sacramento	34,244,597	—	—	—	—	34,244,597
San Benito	—	—	—	—	3,979,992	3,979,992
San Bernardino	—	—	—	—	76,779,902	76,779,902
San Diego	64,198,538	—	—	—	31,867,048	96,065,586
San Francisco	5,814,307	—	—	—	7,776,096	13,590,403
San Joaquin	—	—	167,358	2,104,766	43,103,175	45,375,299
San Luis Obispo	—	—	—	—	20,624,683	20,624,683
San Mateo	8,044,955	1,390,083	—	—	16,756,487	26,191,525
Santa Barbara	—	—	—	—	21,862,068	21,862,068
Santa Clara	—	—	—	—	50,329,874	50,329,874
Santa Cruz	—	—	—	97,501	5,218,604	5,316,105
Shasta	2,805,718	—	—	—	10,006,484	12,812,202
Sierra	—	—	—	—	985,629	985,629
Siskiyou	—	—	—	—	14,762,242	14,762,242
Solano	—	—	—	—	11,214,969	11,214,969
Sonoma	4,927,108	—	—	—	20,059,318	24,986,426
Stanislaus	—	—	160,787	—	19,566,874	19,727,661
Sutter	—	—	—	1,638,918	5,975,200	7,614,118
Tehama	2,817,730	—	—	—	3,658,890	6,476,620
Trinity	—	—	—	—	8,331,575	8,331,575
Tulare	—	—	—	—	17,447,009	17,447,009
Tuolumne	—	—	—	—	3,549,309	3,549,309
Ventura	—	—	—	15,550,671	25,844,485	41,395,156
Yolo	5,228,006	—	—	—	12,675,245	17,903,251
Yuba	—	—	—	—	2,708,980	2,708,980
Totals	\$ 186,216,427	\$ 5,305,563	\$ 1,617,631	\$ 20,200,221	\$ 1,412,344,146	\$ 1,625,683,988

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$9,640,181	\$191,306	\$893,348	\$3,197,320	\$1,348,904	\$1,055,186
Sec. 2104(b) S. & H. Code	—	126,468	67,924	115,294	183,503	—
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	11,952,786	101,625	522,619	2,198,559	709,994	574,178
Sec. 2105 S. & H. Code	5,526,445	131,162	438,601	1,595,296	666,822	519,641
Sec. 2106 S. & H. Code	370,990	18,390	174,217	395,330	285,206	101,556
Total Gas Tax Apportionments	27,503,547	568,951	2,097,384	7,502,604	3,194,429	2,252,256
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	14,774,047	1,251,632	198,030	1,798,625	215,604	401,457
Total Monies Made Available by State	42,277,594	1,820,583	2,295,414	9,301,229	3,410,033	2,653,713
Monies Made Available by Federal Government	8,498,720	321,429	1,433,140	675,958	952,777	618,349
Monies Made Available by Cities and Districts	1,240,272	168,673	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	729,316	991,841
Traffic Fines and Forfeitures	5,571	—	20,000	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	247,052	8,899	24,003	260,954	62,562	124,189
Other General Purpose Funds	—	—	812,000	—	916,750	—
Section 99234 P. U. Code	189,696	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	1,797,470	—	309,401
Other Receipts from Local Sources	4,422,423	32,556	66,234	798,778	152,259	1,816,250
Total Monies Made Available from County and Local Sources	4,864,742	41,455	922,237	2,857,202	1,860,887	3,241,681
Grand Total Monies Made Available	<u>\$56,881,328</u>	<u>\$2,352,140</u>	<u>\$4,650,791</u>	<u>\$12,834,389</u>	<u>\$6,223,697</u>	<u>\$6,513,743</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$7,521,504	\$571,666	\$2,851,470	\$9,424,204	\$1,280,019	\$2,514,868
Sec. 2104(b) S. & H. Code	—	8,815	813,302	116,219	17,102	69,009
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	8,867,920	282,852	2,095,407	7,021,546	696,089	1,453,398
Sec. 2105 S. & H. Code	4,346,205	276,978	1,670,968	4,720,790	632,509	1,252,062
Sec. 2106 S. & H. Code	790,263	104,327	727,083	877,940	118,913	374,773
Total Gas Tax Apportionments	21,578,767	1,245,893	8,158,230	22,163,894	2,744,632	5,688,785
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	260,000
Other State Aid	313,854	265,607	3,074,935	494,602	347,816	3,761,150
Total Monies Made Available by State	21,892,621	1,511,500	11,233,165	22,658,496	3,092,448	9,709,935
Monies Made Available by Federal Government	14,008,037	1,106,022	5,511,520	8,422,504	731,239	4,984,456
Monies Made Available by Cities and Districts	4,151,261	18,500	149,734	—	—	223,084
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	4,777,838	—	—	2,345,890
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	38,911	63,459	186,945	556,040	12,462	94,658
Other General Purpose Funds	—	—	7,052,741	638,878	—	—
Section 99234 P. U. Code	271,237	—	31,402	100,916	—	—
Section 99400(a) P. U. Code	—	—	—	3,665,904	—	48,069
Other Receipts from Local Sources	7,859,253	3,227	3,539,071	12,251,236	344,709	728,140
Total Monies Made Available from County and Local Sources	8,169,401	66,686	15,587,997	17,212,974	357,171	3,216,757
Grand Total Monies Made Available	<u>\$48,221,320</u>	<u>\$2,702,708</u>	<u>\$32,482,416</u>	<u>\$48,293,974</u>	<u>\$4,180,858</u>	<u>\$18,134,232</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$4,151,410	\$1,531,828	\$8,909,479	\$1,891,928	\$1,355,357	\$1,319,112
Sec. 2104(b) S. & H. Code	—	58,557	140,731	—	28,213	226,083
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,178,249	872,774	6,643,060	1,032,994	828,957	714,807
Sec. 2105 S. & H. Code	2,072,937	758,845	4,461,441	939,928	670,270	652,300
Sec. 2106 S. & H. Code	286,786	113,854	1,794,346	167,737	295,622	123,233
Total Gas Tax Apportionments	8,689,382	3,335,858	21,949,057	4,032,587	3,178,419	3,035,535
Traffic Congestion Relief	—	—	258,978	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	6,372,250	2,975,098	7,077,067	4,505,672	2,014,675	672,977
Total Monies Made Available by State	15,061,632	6,310,956	29,285,102	8,538,259	5,193,094	3,708,512
Monies Made Available by Federal Government	2,049,384	2,278,557	25,833,117	2,076,613	5,560,296	2,969,795
Monies Made Available by Cities and Districts	—	—	—	100,875	—	198,335
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	708,229	—
Traffic Fines and Forfeitures	—	—	—	546,074	214	—
Proceeds from Sale of Bonds for Road Purposes	—	—	23,631,766	—	—	—
Interest from Investment of Road Purpose Funds	136,382	10,019	384,155	116,402	35,720	35,137
Other General Purpose Funds	—	—	5,969,277	—	14,518	—
Section 99234 P. U. Code	—	—	233,750	—	—	—
Section 99400(a) P. U. Code	331,800	—	1,040,436	18,889	—	—
Other Receipts from Local Sources	3,735,789	18,242	(1,415,162)	64,470	624,465	260,680
Total Monies Made Available from County and Local Sources	4,203,971	28,261	29,844,222	745,835	1,383,146	295,817
Grand Total Monies Made Available	\$21,314,987	\$8,617,774	\$84,962,441	\$11,461,582	\$12,136,536	\$7,172,459

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$58,195,970	\$2,737,280	\$2,267,544	\$876,208	\$2,021,741	\$3,523,882
Sec. 2104(b) S. & H. Code	252,075	32,871	—	59,915	58,484	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	71,664,821	1,375,270	2,321,511	463,098	1,092,899	1,989,846
Sec. 2105 S. & H. Code	33,352,739	1,364,307	1,186,801	429,820	1,005,012	1,758,827
Sec. 2106 S. & H. Code	2,402,931	388,790	280,934	127,210	363,677	442,145
Total Gas Tax Apportionments	165,918,101	5,898,518	6,075,695	1,956,251	4,552,233	7,714,700
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	460	—	—	—	—	—
Other State Aid	5,233,015	1,081,006	251,264	374,532	5,514,162	3,822,220
Total Monies Made Available by State	171,151,576	6,979,524	6,326,959	2,330,783	10,066,395	11,536,920
Monies Made Available by Federal Government	39,465,016	3,187,325	1,963,682	1,310,465	1,771,778	2,409,666
Monies Made Available by Cities and Districts	6,874,598	505,560	33,740	—	112,046	94,848
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	22,880,090	133,243	—	—	—	—
Traffic Fines and Forfeitures	—	—	—	—	64,518	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	3,551,503	109,996	43,896	39,888	16,105	122,402
Other General Purpose Funds	—	—	8,753,786	1,005,679	3,288,764	1,500
Section 99234 P. U. Code	821,679	—	—	—	—	—
Section 99400(a) P. U. Code	3,238,305	899,674	—	—	—	—
Other Receipts from Local Sources	21,484,549	1,111,117	860,237	259,409	615,423	347,344
Total Monies Made Available from County and Local Sources	51,976,126	2,254,030	9,657,919	1,304,976	3,984,810	471,246
Grand Total Monies Made Available	<u>\$269,467,316</u>	<u>\$12,926,439</u>	<u>\$17,982,300</u>	<u>\$4,946,224</u>	<u>\$15,935,029</u>	<u>\$14,512,680</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$1,263,877	\$940,012	\$4,040,886	\$1,550,110	\$1,615,033	\$18,790,933
Sec. 2104(b) S. & H. Code	111,667	172,082	—	109	200,902	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	741,060	529,911	3,404,362	1,336,221	1,247,545	8,666,915
Sec. 2105 S. & H. Code	624,527	461,821	2,018,318	768,294	801,069	3,989,240
Sec. 2106 S. & H. Code	59,788	28,116	741,338	292,222	298,165	198,935
Total Gas Tax Apportionments	2,800,919	2,131,942	10,223,409	3,956,706	4,166,304	31,646,278
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	432,000	—	—
Other State Aid	418,192	1,865,008	1,774,640	727,850	999,337	4,690,878
Total Monies Made Available by State	3,219,111	3,996,950	11,998,049	5,116,556	5,165,641	36,337,156
Monies Made Available by Federal Government	1,930,340	583,248	3,642,260	(88,324)	4,349,811	2,374,956
Monies Made Available by Cities and Districts	—	—	—	—	—	8,555,478
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	—	—	—	—
Traffic Fines and Forfeitures	40	54,862	—	500,000	—	10,620
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	16,953	6,952	67,403	35,050	28,524	604,935
Other General Purpose Funds	—	550,000	2,210,000	1,000,000	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	108,597	—	77,878	—
Other Receipts from Local Sources	266,827	115,900	478,955	143,866	1,972,838	7,930,416
Total Monies Made Available from County and Local Sources	283,820	727,714	2,864,955	1,678,916	2,079,240	8,545,971
Grand Total Monies Made Available	<u><u>\$5,433,271</u></u>	<u><u>\$5,307,912</u></u>	<u><u>\$18,505,264</u></u>	<u><u>\$6,707,148</u></u>	<u><u>\$11,594,692</u></u>	<u><u>\$55,813,561</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$4,007,891	\$1,062,495	\$15,548,596	\$11,478,488	\$872,218	\$15,281,791
Sec. 2104(b) S. & H. Code	833,389	533,058	69,900	—	1,081	1,128,509
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	3,648,884	563,587	16,505,941	11,728,856	538,576	15,873,523
Sec. 2105 S. & H. Code	2,327,602	575,214	8,166,056	6,135,927	427,543	7,989,455
Sec. 2106 S. & H. Code	678,694	148,864	1,523,928	1,893,161	129,523	1,127,496
Total Gas Tax Apportionments	11,496,885	2,887,703	41,820,346	31,236,432	1,974,291	41,413,819
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	41	—	—
Other State Aid	6,273,143	1,394,708	22,412,048	4,473,146	363,675	10,634,449
Total Monies Made Available by State	17,770,028	4,282,411	64,232,394	35,709,619	2,337,966	52,048,268
Monies Made Available by Federal Government	27,984,242	3,181,555	24,721,409	7,398,296	—	2,930,475
Monies Made Available by Cities and Districts	1,210,900	—	23,008,158	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	629,132	—	—	—
Traffic Fines and Forfeitures	231	—	270	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	140,848	70,364	1,279,003	141,845	12,353	718,843
Other General Purpose Funds	3,770,896	—	—	—	346,300	—
Section 99234 P. U. Code	—	—	678,224	317,755	—	34,200
Section 99400(a) P. U. Code	1,205,195	—	1,151	—	—	1,210,034
Other Receipts from Local Sources	11,511,568	151,984	35,070,732	17,958,862	65,086	18,662,593
Total Monies Made Available from County and Local Sources	16,628,738	222,348	37,658,512	18,418,462	423,739	20,625,670
Grand Total Monies Made Available	<u>\$63,593,908</u>	<u>\$7,686,314</u>	<u>\$149,620,473</u>	<u>\$61,526,377</u>	<u>\$2,761,705</u>	<u>\$75,604,413</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$21,786,872	\$4,587,781	\$6,192,920	\$3,668,099	\$5,336,352	\$3,738,598
Sec. 2104(b) S. & H. Code	37,827	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	25,715,215	4,599,435	5,581,395	2,781,760	6,524,141	3,567,618
Sec. 2105 S. & H. Code	12,279,681	2,293,876	3,107,720	1,830,976	3,087,819	1,947,895
Sec. 2106 S. & H. Code	1,679,920	9,600	681,767	573,473	301,408	726,433
Total Gas Tax Apportionments	61,513,315	11,495,772	15,563,802	8,883,218	15,249,720	10,018,849
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	118,963	—	—	—	—	—
Other State Aid	2,195,915	6,477,467	455,901	2,515,586	505,471	1,868,922
Total Monies Made Available by State	63,828,193	17,973,239	16,019,703	11,398,804	15,755,191	11,887,771
Monies Made Available by Federal Government	6,294,184	—	8,471,649	5,476,625	806,617	3,801,863
Monies Made Available by Cities and Districts	—	—	69,526	1,125,078	144,294	4,697,404
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	5,633,600	1,450,743	—	—
Traffic Fines and Forfeitures	—	10,902,699	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	3,375	—	—
Interest from Investment of Road Purpose Funds	510,285	16,707	231,457	80,256	248,402	143,709
Other General Purpose Funds	—	974,608	—	7,914,640	—	1,885,401
Section 99234 P. U. Code	172,300	—	77,606	59,416	—	—
Section 99400(a) P. U. Code	—	—	689,611	346,186	—	237,666
Other Receipts from Local Sources	18,006,146	1,043,865	6,841,200	8,767,862	1,032,715	8,244,596
Total Monies Made Available from County and Local Sources	18,688,731	12,937,879	13,473,474	18,622,478	1,281,117	10,511,372
Grand Total Monies Made Available	<u>\$88,811,108</u>	<u>\$30,911,118</u>	<u>\$38,034,352</u>	<u>\$36,622,985</u>	<u>\$17,987,219</u>	<u>\$30,898,410</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$11,858,858	\$2,496,444	\$3,003,844	\$513,019	\$2,089,052	\$3,417,993
Sec. 2104(b) S. & H. Code	8,599	—	288,838	154,107	422,109	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	14,593,192	2,348,897	2,120,875	293,569	1,121,991	3,583,857
Sec. 2105 S. & H. Code	6,661,669	1,349,064	1,498,826	247,493	1,038,880	1,706,398
Sec. 2106 S. & H. Code	296,864	588,682	374,844	31,739	193,144	158,395
Total Gas Tax Apportionments	33,419,182	6,843,897	7,287,227	1,241,592	4,869,246	8,866,643
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,984,351	4,309,740	21,619	405,101	3,516,686	108,388
Total Monies Made Available by State	35,403,533	11,153,637	7,308,846	1,646,693	8,385,932	8,975,031
Monies Made Available by Federal Government	5,884,623	3,901,829	3,356,443	592,396	3,337,082	2,815,542
Monies Made Available by Cities and Districts	865,255	3,609,561	89,124	—	—	244,777
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	566,819	—	—	—	786,650
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	324,659	11,414	89,033	10,017	176,335	96,879
Other General Purpose Funds	—	—	—	9,163	—	—
Section 99234 P. U. Code	221,421	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	2,343,602	—	—	735,017
Other Receipts from Local Sources	4,933,575	658,007	100,343	(9,533)	314,903	899,886
Total Monies Made Available from County and Local Sources	5,479,655	1,236,240	2,532,978	9,647	491,238	2,518,432
Grand Total Monies Made Available	<u>\$47,633,066</u>	<u>\$19,901,267</u>	<u>\$13,287,391</u>	<u>\$2,248,736</u>	<u>\$12,214,252</u>	<u>\$14,553,782</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$5,181,405	\$5,061,129	\$1,621,607	\$1,790,410	\$975,937	\$6,120,518
Sec. 2104(b) S. & H. Code	1,465	—	—	28,467	217,859	162,202
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	4,693,460	4,319,283	914,820	930,344	543,194	3,411,535
Sec. 2105 S. & H. Code	2,591,381	2,531,766	804,197	888,935	479,845	3,062,347
Sec. 2106 S. & H. Code	827,206	566,041	169,159	222,103	97,877	565,198
Total Gas Tax Apportionments	13,346,107	12,478,219	3,509,783	3,860,259	2,325,397	13,321,800
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	338,078	108,952	2,587,951	556,511	1,357,943	6,115,160
Total Monies Made Available by State	13,684,185	12,587,171	6,097,734	4,416,770	3,683,340	19,436,960
Monies Made Available by Federal Government	8,825,006	10,571,828	1,071,490	4,813,176	3,511,716	13,996,434
Monies Made Available by Cities and Districts	1,549,138	61,211	313,598	—	—	500,000
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes	—	—	327,880	—	—	—
Traffic Fines and Forfeitures	307,631	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	112,426	193,765	117,231	71,521	37,398	110,499
Other General Purpose Funds	8,045,164	—	—	—	—	—
Section 99234 P. U. Code	557,796	160,787	—	—	—	—
Section 99400(a) P. U. Code	—	1,193,255	1,638,918	—	—	2,288,000
Other Receipts from Local Sources	3,203,279	7,954,173	63,189	334,532	207,143	22,015,679
Total Monies Made Available from County and Local Sources	12,226,296	9,501,980	2,147,218	406,053	244,541	24,414,178
Grand Total Monies Made Available	<u>\$36,284,625</u>	<u>\$32,722,190</u>	<u>\$9,630,040</u>	<u>\$9,635,999</u>	<u>\$7,439,597</u>	<u>\$58,347,572</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2010 - 11

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$1,277,876	\$6,159,037	\$2,229,759	\$1,273,292	\$306,104,847
Sec. 2104(b) S. & H. Code	205,712	7,681	—	39,874	7,000,002
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	500,000
Sec. 2104(d, e, & f) S. & H. Code	733,118	7,251,517	1,750,580	665,709	290,486,145
Sec. 2105 S. & H. Code	631,451	3,514,976	1,109,650	629,291	158,009,908
Sec. 2106 S. & H. Code	295,211	550,602	138,017	240,525	27,534,691
Total Gas Tax Apportionments	3,143,368	17,526,528	5,228,006	2,852,921	789,635,593
Traffic Congestion Relief	—	—	—	—	258,978
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	811,464
Other State Aid	3,364,747	1,952,165	517,885	1,020,098	165,103,008
Total Monies Made Available by State	6,508,115	19,478,693	5,745,891	3,873,019	955,809,043
Monies Made Available by Federal Government	3,738,975	6,085,956	3,360,448	2,912,876	320,774,871
Monies Made Available by Cities and Districts	—	63,847	844,341	—	60,823,216
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes	—	—	—	—	41,961,271
Traffic Fines and Forfeitures	—	207,255	—	40,000	12,659,985
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	23,635,141
Interest from Investment of Road Purpose Funds	2,032	389,733	110,619	35,314	12,524,503
Other General Purpose Funds	754,548	—	—	—	55,914,613
Section 99234 P. U. Code	—	18,217	—	—	3,946,402
Section 99400(a) P. U. Code	—	478,294	449,353	455,489	24,808,194
Other Receipts from Local Sources	734,711	2,691,173	924,900	2,237,249	245,509,919
Total Monies Made Available from County and Local Sources	1,491,291	3,784,672	1,484,872	2,768,052	420,960,028
Grand Total Monies Made Available	<u>\$11,738,381</u>	<u>\$29,413,168</u>	<u>\$11,435,552</u>	<u>\$9,553,947</u>	<u>\$1,758,367,158</u>

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	2,735,717	199,286	273,841	1,047,860	573,089	1,098,090
Undistributed Engineering	2,457,956	—	754,946	383,674	23,889	18,555
Total	5,193,673	199,286	1,028,787	1,431,534	596,978	1,118,145
Construction and Rights of Way						
New Road Construction	5,230,170	—	19,034	7,811	—	—
Road Reconstruction	10,702,958	1,055,005	1,354,689	3,541,426	447,641	1,433,958
Signals, Safety Devices, and Road Lights	3,929,070	—	61,857	—	—	83,704
Pedestrian Ways and Bikepaths	5,956,468	—	—	1,019,458	—	54,559
Storm Drains	275,260	—	—	—	—	—
Storm Damage	292,594	—	—	—	—	—
Total Construction	26,386,520	1,055,005	1,435,580	4,568,695	447,641	1,572,221
Rights of Way	246,846	—	—	—	—	12,324
Total Construction and Rights of Way	26,633,366	1,055,005	1,435,580	4,568,695	447,641	1,584,545
Maintenance						
Road Lights and Traffic Signals	1,016,378	—	246,145	42,179	188,931	49,469
Patching	2,376,159	43,198	649,324	881,427	771,001	902,764
Overlay and Sealing	—	1,556	25,993	2,139,461	1,445,783	11,026
Snow Removal	—	524,474	362,899	468,659	1,125,495	12,977
Storm Damage	782,720	—	244,158	266,129	170,865	19,018
Other Road Purpose Maintenance	7,202,732	526,677	873,187	4,524,473	2,147,271	1,939,947
Total Maintenance	11,377,989	1,095,905	2,401,706	8,322,328	5,849,346	2,935,201
Acquisition of Equipment	42,479	—	28,193	496,536	809,723	38,066
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	43,247,507	2,350,196	4,894,266	14,819,093	7,703,688	5,675,957
Net Reimbursable Work	(196,648)	52,184	(11,240)	(107,971)	(10,352)	(17,648)
Fund Adjustments	951,283	—	—	—	68,523	—
Grand Total Expenditures	\$44,002,142	\$2,402,380	\$4,883,026	\$14,711,122	\$7,761,859	\$5,658,309
Recapitulation of Expenditures by Source						
Highway Users Tax	\$16,424,356	\$568,951	\$2,097,384	\$7,502,604	\$3,194,429	\$1,938,114
Traffic Congestion Relief	3,082,478	54,995	229,837	—	—	708,447
Per Sec. 99234, P. U. Code	189,696	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	28,915	1,797,470	—	339,176
All Other Sources:						
Non-Discretionary	24,305,612	1,777,023	1,694,890	5,411,048	3,650,680	1,594,486
Discretionary	—	1,411	832,000	—	916,750	1,078,086
Grand Total Expenditures	\$44,002,142	\$2,402,380	\$4,883,026	\$14,711,122	\$7,761,859	\$5,658,309

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$1,350	\$—
Administrative Expenses	719,493	666,640	2,977,914	5,147,347	403,335	1,273,263
Undistributed Engineering	3,995,966	18,623	2,056,583	3,658,714	19,322	770,915
Total	4,715,459	686,763	5,034,497	8,806,061	424,007	2,044,178
Construction and Rights of Way						
New Road Construction	—	—	2,175,839	—	—	—
Road Reconstruction	21,216,966	306,998	5,626,821	22,424,945	1,313,188	3,611,017
Signals, Safety Devices, and Road Lights	158,464	—	1,450,315	355,922	—	270,140
Pedestrian Ways and Bikepaths	3,240,834	—	61,967	312,166	—	267,658
Storm Drains	—	—	2,314,096	—	—	56,910
Storm Damage	—	—	40,238	—	—	1,680,239
Total Construction	24,616,264	306,998	11,669,276	23,093,033	1,313,188	5,885,964
Rights of Way	987,895	—	207,019	244,625	—	—
Total Construction and Rights of Way	25,604,159	306,998	11,876,295	23,337,658	1,313,188	5,885,964
Maintenance						
Road Lights and Traffic Signals	572,471	2,300	225,140	198,516	7,458	48,285
Patching	2,931,103	130,392	2,421,874	3,630,110	327,992	968,136
Overlay and Sealing	2,951,593	81,899	1,261,015	7,871,366	59,846	902,466
Snow Removal	—	10,686	3,748,901	701,371	52,503	229,193
Storm Damage	7,606	17,366	—	925,635	30,227	852,939
Other Road Purpose Maintenance	8,027,068	1,517,838	4,978,499	10,200,401	1,844,871	5,198,757
Total Maintenance	14,489,841	1,760,481	12,635,429	23,527,399	2,322,897	8,199,776
Acquisition of Equipment	223,738	279,483	847,947	—	349,390	63,584
Acquisition of Plant	—	—	41,067	2,062	—	—
Aid to Other Governmental Agencies	—	—	4,544,542	—	—	—
Total Road Purpose Expenditures	45,033,197	3,033,725	34,979,777	55,673,180	4,409,482	16,193,502
Net Reimbursable Work	—	5,550	—	(114,222)	85,911	(51,199)
Fund Adjustments	2,445,778	—	151,830	—	—	—
Grand Total Expenditures	\$47,478,975	\$3,039,275	\$35,131,607	\$55,558,958	\$4,495,393	\$16,142,303
Recapitulation of Expenditures by Source						
Highway Users Tax	\$12,110,759	\$1,245,893	\$9,059,432	\$22,163,894	\$2,744,632	\$5,688,785
Traffic Congestion Relief	5,820,803	—	2,693,125	—	—	—
Per Sec. 99234, P. U. Code	271,237	—	31,402	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	3,665,904	—	48,069
All Other Sources:						
Non-Discretionary	28,556,683	1,793,382	20,338,239	29,090,282	1,750,761	10,145,449
Discretionary	719,493	—	3,009,409	638,878	—	260,000
Grand Total Expenditures	\$47,478,975	\$3,039,275	\$35,131,607	\$55,558,958	\$4,495,393	\$16,142,303

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,650	\$—	\$—	\$1,915	\$2,400
Administrative Expenses	1,415,293	623,217	(339,214)	117,466	490,659	505,905
Undistributed Engineering	1,093,987	246,741	—	20,004	59,864	110,188
Total	2,509,280	871,608	(339,214)	137,470	552,438	618,493
Construction and Rights of Way						
New Road Construction	—	—	40,009,025	—	41,538	440,259
Road Reconstruction	2,274,604	1,353,610	22,317,625	11,993	1,104,950	2,882,616
Signals, Safety Devices, and Road Lights	665,052	—	733,386	—	—	—
Pedestrian Ways and Bikepaths	95,792	—	2,115,482	10,460	170,845	—
Storm Drains	6,126	—	596,494	—	—	—
Storm Damage	1,423,625	—	—	—	1,622,050	—
Total Construction	4,465,199	1,353,610	65,772,012	22,453	2,939,383	3,322,875
Rights of Way	—	—	692,493	13,814	20,697	227,282
Total Construction and Rights of Way	4,465,199	1,353,610	66,464,505	36,267	2,960,080	3,550,157
Maintenance						
Road Lights and Traffic Signals	25,560	—	710,662	202,079	342,529	346,432
Patching	1,681,069	176,431	5,004,870	47,566	563,610	296,306
Overlay and Sealing	254,621	1,300,228	5,682,420	3,172,089	604,590	175,976
Snow Removal	—	266,587	348,790	—	144,190	723,841
Storm Damage	395,770	367,225	2,589,986	—	—	6,470
Other Road Purpose Maintenance	4,439,160	3,558,632	7,434,150	2,513,871	2,574,927	944,245
Total Maintenance	6,796,180	5,669,103	21,770,878	5,935,605	4,229,846	2,493,270
Acquisition of Equipment	570,255	195,777	1,499,440	—	15,662	713,458
Acquisition of Plant	—	—	—	—	—	54,053
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	14,340,914	8,090,098	89,395,609	6,109,342	7,758,026	7,429,431
Net Reimbursable Work	29,831	(63,681)	—	—	(1,024)	2,996
Fund Adjustments	(60,656)	—	—	—	(27)	(20,916)
Grand Total Expenditures	\$14,310,089	\$8,026,417	\$89,395,609	\$6,109,342	\$7,756,975	\$7,411,511
Recapitulation of Expenditures by Source						
Highway Users Tax	\$8,689,382	\$3,335,858	\$13,265,917	\$388,329	\$3,178,419	\$3,035,535
Traffic Congestion Relief	2,699,867	1,134,943	4,027,248	837,213	—	—
Per Sec. 99234, P. U. Code	—	—	80,585	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	1,040,436	18,889	—	—
All Other Sources:						
Non-Discretionary	2,920,840	3,555,616	63,350,257	4,254,366	4,564,038	4,375,976
Discretionary	—	—	7,631,166	610,545	14,518	—
Grand Total Expenditures	\$14,310,089	\$8,026,417	\$89,395,609	\$6,109,342	\$7,756,975	\$7,411,511

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,200	\$—	\$—	\$—	\$—
Administrative Expenses	13,332,747	1,493,472	951,707	475,394	1,775,103	1,112,309
Undistributed Engineering	17,091,653	805,827	820,670	441,893	365,346	435,848
Total	30,424,400	2,300,499	1,772,377	917,287	2,140,449	1,548,157
Construction and Rights of Way						
New Road Construction	258,371	—	—	—	346,682	3,604,330
Road Reconstruction	122,208,870	4,361,656	2,152,591	1,645,808	1,878,798	1,751,014
Signals, Safety Devices, and Road Lights	2,926,308	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,890,356	—	—	—	135,688	451,464
Storm Drains	1,102,351	—	—	—	—	—
Storm Damage	2,574,727	—	—	—	2,226,261	—
Total Construction	130,960,983	4,361,656	2,152,591	1,645,808	4,587,429	5,806,808
Rights of Way	3,156,495	—	—	—	9,973	—
Total Construction and Rights of Way	134,117,478	4,361,656	2,152,591	1,645,808	4,597,402	5,806,808
Maintenance						
Road Lights and Traffic Signals	31,934,196	43,917	106,879	—	9,600	6,211
Patching	(9,650)	1,313,192	1,544,144	558,657	1,055,962	1,645,280
Overlay and Sealing	—	118,841	649,964	179,796	151,313	1,210,121
Snow Removal	1,203,853	111,582	—	361,902	187,076	—
Storm Damage	950,036	244,987	781,343	159,224	779,944	—
Other Road Purpose Maintenance	79,656,876	5,288,334	2,801,059	2,483,603	3,138,444	4,272,524
Total Maintenance	113,735,311	7,120,853	5,883,389	3,743,182	5,322,339	7,134,136
Acquisition of Equipment	74,925	145,531	88,416	—	1,291,348	204,616
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	1,910,588	—	—	—	—	—
Total Road Purpose Expenditures	280,262,702	13,928,539	9,896,773	6,306,277	13,351,538	14,693,717
Net Reimbursable Work	8,963,787	(69,219)	(99,552)	44,256	(45,501)	247,510
Fund Adjustments	16,117,421	650,000	(50,425)	—	—	—
Grand Total Expenditures	\$305,343,910	\$14,509,320	\$9,746,796	\$6,350,533	\$13,306,037	\$14,941,227
Recapitulation of Expenditures by Source						
Highway Users Tax	\$165,918,101	\$5,898,518	\$6,075,695	\$1,956,251	\$4,552,233	\$7,714,700
Traffic Congestion Relief	37,003,434	—	—	—	—	—
Per Sec. 99234, P. U. Code	866,178	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	3,238,305	899,674	—	—	—	—
All Other Sources:						
Non-Discretionary	98,317,892	7,711,128	817,553	3,248,885	5,400,522	7,225,027
Discretionary	—	—	2,853,548	1,145,397	3,353,282	1,500
Grand Total Expenditures	\$305,343,910	\$14,509,320	\$9,746,796	\$6,350,533	\$13,306,037	\$14,941,227

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	533,023	1,240,848	2,002,685	936,379	506,549	13,667,943
Undistributed Engineering	255,238	—	1,734,741	—	405,235	6,429,815
Total	791,261	1,240,848	3,737,426	936,379	911,784	20,097,758
Construction and Rights of Way						
New Road Construction	—	—	—	43,219	—	7,543,882
Road Reconstruction	889,787	1,729,249	2,576,983	1,299,033	1,254,689	18,031,569
Signals, Safety Devices, and Road Lights	—	—	506,707	23,019	625,983	160,170
Pedestrian Ways and Bikepaths	—	—	—	162,862	579,620	808,415
Storm Drains	—	—	80,905	—	—	11,187,722
Storm Damage	—	—	182,976	—	—	—
Total Construction	889,787	1,729,249	3,347,571	1,528,133	2,460,292	37,731,758
Rights of Way	—	—	—	—	—	224,189
Total Construction and Rights of Way	889,787	1,729,249	3,347,571	1,528,133	2,460,292	37,955,947
Maintenance						
Road Lights and Traffic Signals	—	33,928	58,301	80,744	41,302	288,752
Patching	875,370	287,786	941,482	518,097	256,679	3,701,915
Overlay and Sealing	236,040	63,120	1,866,611	1,163,590	2,298,538	2,472,808
Snow Removal	319,001	1,192,314	—	9,795	881,305	—
Storm Damage	114,775	31,593	12,719	303,242	424,347	1,978,067
Other Road Purpose Maintenance	914,579	1,406,947	6,848,892	3,749,031	3,022,444	3,878,310
Total Maintenance	2,459,765	3,015,688	9,728,005	5,824,499	6,924,615	12,319,852
Acquisition of Equipment	203,281	176,277	348,560	15,569	44,009	249,196
Acquisition of Plant	—	112,226	3,935	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	7,108,185
Total Road Purpose Expenditures	4,344,094	6,274,288	17,165,497	8,304,580	10,340,700	77,730,938
Net Reimbursable Work	(1,298)	(108,069)	(436,362)	(12,882)	38,473	—
Fund Adjustments	—	82,097	—	—	—	(126,998)
Grand Total Expenditures	\$4,342,796	\$6,248,316	\$16,729,135	\$8,291,698	\$10,379,173	\$77,603,940
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,109,031	\$2,131,942	\$10,223,409	\$3,956,706	\$4,166,304	\$31,646,278
Traffic Congestion Relief	—	—	—	669,586	—	12,415,508
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	108,597	—	77,878	—
All Other Sources:						
Non-Discretionary	3,233,725	3,477,584	4,187,129	2,792,694	6,134,991	33,542,154
Discretionary	40	638,790	2,210,000	872,712	—	—
Grand Total Expenditures	\$4,342,796	\$6,248,316	\$16,729,135	\$8,291,698	\$10,379,173	\$77,603,940

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	1,008,808	603,236	752,249	4,691,970	590,056	14,580,036
Undistributed Engineering	2,053,106	274,195	28,519,250	7,003,302	216,608	2,559,371
Total	3,061,914	877,431	29,271,499	11,695,272	806,664	17,139,407
Construction and Rights of Way						
New Road Construction	162,426	—	19,422,441	3,214,186	—	7,859,177
Road Reconstruction	32,428,001	1,117,204	33,411,978	9,680,189	2,222,001	21,967,631
Signals, Safety Devices, and Road Lights	21,325	—	5,895,637	1,251,125	1,014	1,068,719
Pedestrian Ways and Bikepaths	2,904,934	15,295	1,880,321	762,181	11,403	852,838
Storm Drains	8,632,016	—	114,101	—	—	493,485
Storm Damage	—	—	—	—	—	—
Total Construction	44,148,702	1,132,499	60,724,478	14,907,681	2,234,418	32,241,850
Rights of Way	—	—	24,010,151	—	—	4,424,530
Total Construction and Rights of Way	44,148,702	1,132,499	84,734,629	14,907,681	2,234,418	36,666,380
Maintenance						
Road Lights and Traffic Signals	1,720,226	—	1,809,741	2,703,100	34,905	3,312,422
Patching	1,829,180	657,106	1,109,440	1,613,922	355,751	3,437,760
Overlay and Sealing	296,415	391,228	6,004,854	1,297,347	2,927	6,185,543
Snow Removal	3,880,241	2,039,774	184,570	—	1,472	3,029,790
Storm Damage	355,490	65,279	1,308,130	—	308	3,379,485
Other Road Purpose Maintenance	7,007,052	1,850,486	22,644,703	29,029,461	785,102	7,387,060
Total Maintenance	15,088,604	5,003,873	33,061,438	34,643,830	1,180,465	26,732,060
Acquisition of Equipment	921,622	395,623	2,791,259	—	63,384	858,504
Acquisition of Plant	—	—	—	—	—	176,065
Aid to Other Governmental Agencies	—	—	26,639	—	—	—
Total Road Purpose Expenditures	63,220,842	7,409,426	149,885,464	61,246,783	4,284,931	81,572,416
Net Reimbursable Work	48,840	3,251	548,723	—	365,525	(2,645,740)
Fund Adjustments	—	—	(430,208)	—	90,113	—
Grand Total Expenditures	\$63,269,682	\$7,412,677	\$150,003,979	\$61,246,783	\$4,740,569	\$78,926,676
Recapitulation of Expenditures by Source						
Highway Users Tax	\$11,496,885	\$2,887,703	\$41,820,346	\$12,570,002	\$1,974,291	\$42,717,510
Traffic Congestion Relief	2,200,158	—	12,578,869	3,750,432	796,430	10,200,649
Per Sec. 99234, P. U. Code	—	—	673,900	317,755	—	34,200
Per Sec. 99400(a), P. U. Code	1,205,195	—	—	—	—	1,210,034
All Other Sources:						
Non-Discretionary	44,596,548	4,524,974	94,930,864	44,608,594	1,623,548	24,764,283
Discretionary	3,770,896	—	—	—	346,300	—
Grand Total Expenditures	\$63,269,682	\$7,412,677	\$150,003,979	\$61,246,783	\$4,740,569	\$78,926,676

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	5,919,002	9,600	6,611,225	2,289,806	803,683	916,222
Undistributed Engineering	2,163,371	1,447,569	1,150,249	3,007,452	1,589,331	318,997
Total	8,082,373	1,457,169	7,761,474	5,297,258	2,393,014	1,235,219
Construction and Rights of Way						
New Road Construction	1,019,196	—	—	11,629,323	1,467,686	3,530,463
Road Reconstruction	36,024,015	—	17,178,995	3,873,485	1,996,956	2,970,656
Signals, Safety Devices, and Road Lights	63,348	—	704,725	191,343	—	1,767,189
Pedestrian Ways and Bikepaths	172,300	—	—	1,496,753	109,319	703,972
Storm Drains	1,476,989	—	—	34,812	—	—
Storm Damage	—	—	—	—	109,991	560,969
Total Construction	38,755,848	—	17,883,720	17,225,716	3,683,952	9,533,249
Rights of Way	1,351,371	—	128,354	—	—	—
Total Construction and Rights of Way	40,107,219	—	18,012,074	17,225,716	3,683,952	9,533,249
Maintenance						
Road Lights and Traffic Signals	1,439,219	—	122,287	594,768	—	774,174
Patching	3,131,312	—	3,151,902	132,825	—	—
Overlay and Sealing	264,626	—	1,175,370	1,027,104	1,632,981	4,441,393
Snow Removal	289,760	—	—	—	—	—
Storm Damage	239,837	5,080	1,922	694,767	1,377	1,784,117
Other Road Purpose Maintenance	29,398,396	21,786,260	5,292,132	10,153,209	9,528,063	12,960,182
Total Maintenance	34,763,150	21,791,340	9,743,613	12,602,673	11,162,421	19,959,866
Acquisition of Equipment	24,698	128,047	224,233	18,403	—	541,710
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	296,845	250,324
Total Road Purpose Expenditures	82,977,440	23,376,556	35,741,394	35,144,050	17,536,232	31,520,368
Net Reimbursable Work	(70,103)	—	(166,551)	—	98,648	34,283
Fund Adjustments	—	1,259,432	—	453,100	1,173	—
Grand Total Expenditures	\$82,907,337	\$24,635,988	\$35,574,843	\$35,597,150	\$17,636,053	\$31,554,651
Recapitulation of Expenditures by Source						
Highway Users Tax	\$25,240,886	\$5,681,465	\$15,563,802	\$8,883,218	\$7,204,765	\$10,018,849
Traffic Congestion Relief	20,101,720	3,930,334	4,383,225	—	3,025,520	4,752,581
Per Sec. 99234, P. U. Code	172,300	—	—	59,416	—	—
Per Sec. 99400(a), P. U. Code	—	—	236,928	346,186	—	237,666
All Other Sources:						
Non-Discretionary	37,392,431	4,121,490	15,390,888	20,748,690	7,405,768	14,660,154
Discretionary	—	10,902,699	—	5,559,640	—	1,885,401
Grand Total Expenditures	\$82,907,337	\$24,635,988	\$35,574,843	\$35,597,150	\$17,636,053	\$31,554,651

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$1,359	\$—
Administrative Expenses	3,841,070	25,872	1,804,346	792,151	662,762	1,786,290
Undistributed Engineering	4,442,285	382,923	962,101	—	292,030	1,260,623
Total	8,283,355	408,795	2,766,447	792,151	956,151	3,046,913
Construction and Rights of Way						
New Road Construction	—	39,411	—	—	—	—
Road Reconstruction	12,338,774	1,197,310	2,457,100	219,880	2,494,820	4,536,080
Signals, Safety Devices, and Road Lights	1,706,951	1,755,323	—	—	—	—
Pedestrian Ways and Bikepaths	807,358	31,716	184,097	—	—	408,379
Storm Drains	655,820	1,049,575	—	—	—	—
Storm Damage	15,099	1,933,977	—	—	—	—
Total Construction	15,524,002	6,007,312	2,641,197	219,880	2,494,820	4,944,459
Rights of Way	—	11,830	86,824	—	—	13,342
Total Construction and Rights of Way	15,524,002	6,019,142	2,728,021	219,880	2,494,820	4,957,801
Maintenance						
Road Lights and Traffic Signals	3,106,831	1,102,180	68,781	—	2,732	—
Patching	1,387,875	928,061	659,393	67,437	1,743,382	528,802
Overlay and Sealing	747,559	5,550,975	1,282,086	—	1,309,413	1,522,013
Snow Removal	22,786	—	891,480	609,418	1,635,230	—
Storm Damage	1,302	1,377,165	299,187	151,291	9,533	33,864
Other Road Purpose Maintenance	18,914,022	5,146,919	6,365,152	906,730	3,236,175	2,955,052
Total Maintenance	24,180,375	14,105,300	9,566,079	1,734,876	7,936,465	5,039,731
Acquisition of Equipment	1,967,954	—	925,799	182,327	139,800	1,050,330
Acquisition of Plant	—	—	—	131,433	3,471	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	49,955,686	20,533,237	15,986,346	3,060,667	11,530,707	14,094,775
Net Reimbursable Work	—	—	(1,995)	57,723	30,682	(6,380)
Fund Adjustments	—	6,775	(1,604,062)	—	(19)	—
Grand Total Expenditures	\$49,955,686	\$20,540,012	\$14,380,289	\$3,118,390	\$11,561,370	\$14,088,395
Recapitulation of Expenditures by Source						
Highway Users Tax	\$33,419,182	\$6,843,897	\$5,727,298	\$1,241,592	\$4,869,246	\$8,866,996
Traffic Congestion Relief	4,522,567	—	786,455	—	—	—
Per Sec. 99234, P. U. Code	221,421	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	139,102	2,343,602	—	—	735,017
All Other Sources:						
Non-Discretionary	11,414,966	13,557,013	5,522,934	1,867,635	6,692,124	4,486,382
Discretionary	377,550	—	—	9,163	—	—
Grand Total Expenditures	\$49,955,686	\$20,540,012	\$14,380,289	\$3,118,390	\$11,561,370	\$14,088,395

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$1,125	\$1,500	\$1,450	\$—
Administrative Expenses	1,807,397	1,926,498	989,461	841,496	752,043	2,226,896
Undistributed Engineering	2,780,510	1,953,525	110,624	37,191	140,159	703,942
Total	4,587,907	3,880,023	1,101,210	880,187	893,652	2,930,838
Construction and Rights of Way						
New Road Construction	618,611	1,520,323	—	—	1,008,567	—
Road Reconstruction	676,461	14,696,640	3,146,111	5,057,028	880,081	34,352,696
Signals, Safety Devices, and Road Lights	141,330	47,825	—	—	14,230	419,252
Pedestrian Ways and Bikepaths	1,449,068	—	—	20,710	105,870	7,197
Storm Drains	48,065	—	—	—	266,674	—
Storm Damage	1,125,631	—	—	—	293,816	—
Total Construction	4,059,166	16,264,788	3,146,111	5,077,738	2,569,238	34,779,145
Rights of Way	6,360	114,403	—	57,350	—	3,169,391
Total Construction and Rights of Way	4,065,526	16,379,191	3,146,111	5,135,088	2,569,238	37,948,536
Maintenance						
Road Lights and Traffic Signals	480,588	285,607	47,253	3,473	—	188,936
Patching	2,065,955	1,524,847	—	894,181	438,228	1,454,701
Overlay and Sealing	9,219,914	1,200,457	125,300	183,932	6,391	2,360,637
Snow Removal	18,543	—	—	138,535	533,971	268,297
Storm Damage	911,185	161,858	19,846	95,873	56,073	1,136,733
Other Road Purpose Maintenance	9,511,966	4,631,920	2,721,302	3,074,623	2,425,450	9,013,341
Total Maintenance	22,208,151	7,804,689	2,913,701	4,390,617	3,460,113	14,422,645
Acquisition of Equipment	—	68,774	21,704	266,002	400,881	948,648
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	2,187,307	—	—	—	—	—
Total Road Purpose Expenditures	33,048,891	28,132,677	7,182,726	10,671,894	7,323,884	56,250,667
Net Reimbursable Work	31,689	4,859	100,205	(50,187)	18,215	243,084
Fund Adjustments	15,984	114,703	—	—	—	12,383
Grand Total Expenditures	\$33,096,564	\$28,252,239	\$7,282,931	\$10,621,707	\$7,342,099	\$56,506,134
Recapitulation of Expenditures by Source						
Highway Users Tax	\$10,616,110	\$12,478,219	\$3,509,783	\$2,543,259	\$2,325,397	\$13,321,800
Traffic Congestion Relief	3,526,398	4,756,697	—	—	—	—
Per Sec. 99234, P. U. Code	557,796	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,193,255	—	294,703	—	2,288,000
All Other Sources:						
Non-Discretionary	12,696,273	9,824,068	3,773,148	7,783,745	5,016,702	40,896,334
Discretionary	5,699,987	—	—	—	—	—
Grand Total Expenditures	\$33,096,564	\$28,252,239	\$7,282,931	\$10,621,707	\$7,342,099	\$56,506,134

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2010 - 11

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$19,949
Administrative Expenses	1,198,684	4,160,950	1,016,316	881,775	121,447,260
Undistributed Engineering	589,023	1,367,766	237,532	168,762	110,207,990
Total	1,787,707	5,528,716	1,253,848	1,050,537	231,675,199
Construction and Rights of Way					
New Road Construction	2,238,431	2,092,454	39,283	442,013	116,024,151
Road Reconstruction	728,496	11,499,178	5,181,467	6,346,724	531,441,014
Signals, Safety Devices, and Road Lights	—	1,405	7,141	252,963	27,260,942
Pedestrian Ways and Bikepaths	141,364	427,088	41,919	6,149	29,874,325
Storm Drains	—	170,930	—	—	28,562,331
Storm Damage	—	18,886	—	—	14,101,079
Total Construction	3,108,291	14,209,941	5,269,810	7,047,849	747,263,842
Rights of Way	—	62,917	511,511	456,846	40,448,832
Total Construction and Rights of Way	3,108,291	14,272,858	5,781,321	7,504,695	787,712,674
Maintenance					
Road Lights and Traffic Signals	403,271	—	2,387	42,689	55,073,934
Patching	1,220,949	1,146,973	660,508	526,629	67,159,365
Overlay and Sealing	679,721	1,326,104	—	622,237	87,209,197
Snow Removal	882,401	21,297	—	204,318	27,639,277
Storm Damage	299,335	994,814	78,856	223,345	26,142,443
Other Road Purpose Maintenance	1,537,117	7,651,868	1,805,821	1,409,057	427,036,370
Total Maintenance	5,022,794	11,141,056	2,547,572	3,028,275	690,260,586
Acquisition of Equipment	—	—	174,421	386,521	21,516,103
Acquisition of Plant	4,756	—	—	—	529,068
Aid to Other Governmental Agencies	—	—	—	—	16,324,430
Total Road Purpose Expenditures	9,923,548	30,942,630	9,757,162	11,970,028	1,748,018,060
Net Reimbursable Work	(31,302)	—	31,483	(243,657)	6,524,925
Fund Adjustments	9,514	64,510	333,736	359,330	20,894,374
Grand Total Expenditures	\$9,901,760	\$31,007,140	\$10,122,381	\$12,085,701	\$1,775,437,359
Recapitulation of Expenditures by Source					
Highway Users Tax	\$3,143,368	\$17,526,528	\$—	\$2,852,921	\$677,327,159
Traffic Congestion Relief	—	764,349	—	—	151,453,868
Per Sec. 99234, P. U. Code	—	18,217	—	—	3,494,103
Per Sec. 99400(a), P. U. Code	—	—	449,353	455,489	22,397,843
All Other Sources:					
Non-Discretionary	6,003,844	12,615,506	9,673,028	8,737,291	864,548,137
Discretionary	754,548	82,540	—	40,000	56,216,249
Grand Total Expenditures	\$9,901,760	\$31,007,140	\$10,122,381	\$12,085,701	\$1,775,437,359

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	2,734,569	199,286	214,782	1,045,296	573,089	1,098,090
Government Contract	—	—	—	2,564	—	—
Private Contract	1,148	—	59,059	—	—	—
Undistributed Engineering						
Force Account	1,406,128	—	484,907	383,674	23,889	18,555
Government Contract	—	—	268,919	—	—	—
Private Contract	1,051,828	—	1,120	—	—	—
Total Undistributed Engineering and Administration	5,193,673	199,286	1,028,787	1,431,534	596,978	1,118,145
Construction and Rights of Way						
New Road Construction						
Force Account	736,476	—	4,591	4,105	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,493,694	—	14,443	3,706	—	—
Road Reconstruction						
Force Account	1,942,923	—	333,741	1,018,202	95,077	303,817
Government Contract	—	—	322	6,166	—	—
Private Contract	8,760,035	1,055,005	1,020,626	2,517,058	352,564	1,130,141
Signals, Safety Devices, and Road Lights						
Force Account	425,837	—	6,849	—	—	4,350
Government Contract	—	—	—	—	—	—
Private Contract	3,503,233	—	55,008	—	—	79,354
Pedestrian Ways and Bikepaths						
Force Account	1,143,615	—	—	305,124	—	3,193
Government Contract	—	—	—	—	—	—
Private Contract	4,812,853	—	—	714,334	—	51,366
Storm Drains						
Force Account	169,207	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	106,053	—	—	—	—	—
Storm Damage						
Force Account	43,730	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	248,864	—	—	—	—	—
Total Construction	26,386,520	1,055,005	1,435,580	4,568,695	447,641	1,572,221
Rights of Way	246,846	—	—	—	—	12,324
Total Construction and Rights of Way	26,633,366	1,055,005	1,435,580	4,568,695	447,641	1,584,545
Maintenance						
Road Lights and Traffic Signals						
Force Account	684,437	—	134,327	40,759	171,739	49,469
Government Contract	—	—	—	1,420	—	—
Private Contract	331,941	—	111,818	—	17,192	—
Patching						
Force Account	2,020,719	43,198	649,324	881,427	715,088	896,008
Government Contract	—	—	—	—	—	—
Private Contract	355,440	—	—	—	55,913	6,756
Overlay and Sealing						
Force Account	—	1,556	25,993	2,044,108	83,191	11,026
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	95,353	1,362,592	—
Snow Removal						
Force Account	—	524,474	362,899	376,651	1,121,785	12,977
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	92,008	3,710	—
Storm Damage						
Force Account	751,673	—	244,158	254,481	170,865	19,018
Government Contract	—	—	—	1,774	—	—
Private Contract	31,047	—	—	9,874	—	—
Other Road Purpose Maintenance						
Force Account	5,942,457	526,677	826,351	4,434,022	1,607,171	1,887,587
Government Contract	—	—	46,776	78,507	—	—
Private Contract	1,260,275	—	60	11,944	540,100	52,360
Total Maintenance	11,377,989	1,095,905	2,401,706	8,322,328	5,849,346	2,935,201
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$43,205,028	\$2,350,196	\$4,866,073	\$14,322,557	\$6,893,965	\$5,637,891

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$1,350	\$—
Administrative Expenses						
Force Account	719,493	666,640	2,934,386	5,134,547	403,335	1,269,766
Government Contract	—	—	732	—	—	—
Private Contract	—	—	42,796	12,800	—	3,497
Undistributed Engineering						
Force Account	3,995,966	18,623	2,032,296	3,646,204	19,322	770,915
Government Contract	—	—	—	—	—	—
Private Contract	—	—	24,287	12,510	—	—
Total Undistributed Engineering and Administration	4,715,459	686,763	5,034,497	8,806,061	424,007	2,044,178
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,225,823	—	—	—
Government Contract	—	—	338,618	—	—	—
Private Contract	—	—	611,398	—	—	—
Road Reconstruction						
Force Account	—	12,860	3,416,963	4,293,657	794,794	648,825
Government Contract	19,103,180	—	—	—	—	—
Private Contract	2,113,786	294,138	2,209,858	18,131,288	518,394	2,962,192
Signals, Safety Devices, and Road Lights						
Force Account	129,259	—	380,405	271,872	—	12,209
Government Contract	—	—	—	—	—	—
Private Contract	29,205	—	1,069,910	84,050	—	257,931
Pedestrian Ways and Bikepaths						
Force Account	—	—	61,967	246,584	—	16,271
Government Contract	2,923,341	—	—	—	—	—
Private Contract	317,493	—	—	65,582	—	251,387
Storm Drains						
Force Account	—	—	821,818	—	—	56,910
Government Contract	—	—	8,717	—	—	—
Private Contract	—	—	1,483,561	—	—	—
Storm Damage						
Force Account	—	—	33,810	—	—	546,819
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,428	—	—	1,133,420
Total Construction	24,616,264	306,998	11,669,276	23,093,033	1,313,188	5,885,964
Rights of Way	987,895	—	207,019	244,625	—	—
Total Construction and Rights of Way	25,604,159	306,998	11,876,295	23,337,658	1,313,188	5,885,964
Maintenance						
Road Lights and Traffic Signals						
Force Account	572,471	2,300	224,304	198,516	—	48,285
Government Contract	—	—	836	—	—	—
Private Contract	—	—	—	—	7,458	—
Patching						
Force Account	2,931,103	130,392	2,416,764	3,630,110	327,992	685,901
Government Contract	—	—	5,110	—	—	—
Private Contract	—	—	—	—	—	282,235
Overlay and Sealing						
Force Account	1,358,082	81,899	1,066,806	5,116,676	59,846	625,244
Government Contract	—	—	—	—	—	—
Private Contract	1,593,511	—	194,209	2,754,690	—	277,222
Snow Removal						
Force Account	—	10,686	3,740,033	701,371	52,503	229,193
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,868	—	—	—
Storm Damage						
Force Account	7,606	17,366	—	925,635	30,227	803,611
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	49,328
Other Road Purpose Maintenance						
Force Account	8,023,255	1,517,838	4,942,212	9,901,967	1,757,945	5,054,113
Government Contract	—	—	5,575	—	—	—
Private Contract	3,813	—	30,712	298,434	86,926	144,644
Total Maintenance	14,489,841	1,760,481	12,635,429	23,527,399	2,322,897	8,199,776
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$44,809,459	\$2,754,242	\$29,546,221	\$55,671,118	\$4,060,092	\$16,129,918

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,650	\$—	\$—	\$—	\$2,400
Administrative Expenses						
Force Account	1,413,415	623,217	(339,214)	117,466	480,100	495,184
Government Contract	—	—	—	—	—	—
Private Contract	1,878	—	—	—	10,559	10,721
Undistributed Engineering						
Force Account	770,472	246,741	—	20,004	—	91,573
Government Contract	—	—	—	—	59,864	—
Private Contract	323,515	—	—	—	—	18,615
Total Undistributed Engineering and Administration	2,509,280	871,608	(339,214)	137,470	552,438	618,493
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	15,804,005	—	364	414,574
Government Contract	—	—	—	—	30,015	—
Private Contract	—	—	24,205,020	—	11,159	25,685
Road Reconstruction						
Force Account	256,590	315,847	4,099,962	11,993	96,830	1,505,964
Government Contract	—	—	—	—	145,631	—
Private Contract	2,018,014	1,037,763	18,217,663	—	862,489	1,376,652
Signals, Safety Devices, and Road Lights						
Force Account	109,790	—	292,380	—	—	—
Government Contract	—	—	4,691	—	—	—
Private Contract	555,262	—	436,315	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	7,248	—	828,600	10,460	—	—
Government Contract	—	—	—	—	29,433	—
Private Contract	88,544	—	1,286,882	—	141,412	—
Storm Drains						
Force Account	6,126	—	596,494	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	151,831	—	—	—	—	—
Government Contract	—	—	—	—	264,585	—
Private Contract	1,271,794	—	—	—	1,357,465	—
Total Construction	4,465,199	1,353,610	65,772,012	22,453	2,939,383	3,322,875
Rights of Way	—	—	692,493	13,814	20,697	227,282
Total Construction and Rights of Way	4,465,199	1,353,610	66,464,505	36,267	2,960,080	3,550,157
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	710,662	202,079	19,109	346,432
Government Contract	—	—	—	—	21,795	—
Private Contract	25,560	—	—	—	301,625	—
Patching						
Force Account	1,681,069	176,431	5,004,870	47,566	458,925	296,306
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	104,685	—
Overlay and Sealing						
Force Account	254,621	1,300,228	3,316,508	3,172,089	176,165	175,976
Government Contract	—	—	—	—	213	—
Private Contract	—	—	2,365,912	—	428,212	—
Snow Removal						
Force Account	—	266,587	348,790	—	144,190	723,841
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	395,770	367,225	2,589,986	—	—	6,470
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	4,439,160	3,558,632	7,434,150	2,513,871	2,328,606	944,245
Government Contract	—	—	—	—	29,331	—
Private Contract	—	—	—	—	216,990	—
Total Maintenance	6,796,180	5,669,103	21,770,878	5,935,605	4,229,846	2,493,270
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$13,770,659	\$7,894,321	\$87,896,169	\$6,109,342	\$7,742,364	\$6,661,920

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,200	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	12,955,025	1,462,169	944,877	313,526	1,753,529	1,112,309
Government Contract	—	—	—	—	—	—
Private Contract	377,722	31,303	6,830	161,868	21,574	—
Undistributed Engineering						
Force Account	17,007,946	783,697	820,670	436,380	365,346	435,848
Government Contract	—	—	—	—	—	—
Private Contract	83,707	22,130	—	5,513	—	—
Total Undistributed Engineering and Administration	30,424,400	2,300,499	1,772,377	917,287	2,140,449	1,548,157
Construction and Rights of Way						
New Road Construction						
Force Account	248,891	—	—	—	219,877	1,517
Government Contract	—	—	—	—	—	—
Private Contract	9,480	—	—	—	126,805	3,602,813
Road Reconstruction						
Force Account	46,989,146	846,795	338,139	96,634	696,352	12,339
Government Contract	—	—	—	—	—	—
Private Contract	75,219,724	3,514,861	1,814,452	1,549,174	1,182,446	1,738,675
Signals, Safety Devices, and Road Lights						
Force Account	1,711,481	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,214,827	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,571,780	—	—	—	37,572	—
Government Contract	—	—	—	—	—	—
Private Contract	318,576	—	—	—	98,116	451,464
Storm Drains						
Force Account	763,293	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	339,058	—	—	—	—	—
Storm Damage						
Force Account	707,751	—	—	—	349,999	—
Government Contract	—	—	—	—	—	—
Private Contract	1,866,976	—	—	—	1,876,262	—
Total Construction	130,960,983	4,361,656	2,152,591	1,645,808	4,587,429	5,806,808
Rights of Way	3,156,495	—	—	—	9,973	—
Total Construction and Rights of Way	134,117,478	4,361,656	2,152,591	1,645,808	4,597,402	5,806,808
Maintenance						
Road Lights and Traffic Signals						
Force Account	30,935,165	43,917	—	—	—	6,211
Government Contract	—	—	—	—	—	—
Private Contract	999,031	—	106,879	—	9,600	—
Patching						
Force Account	(9,650)	1,313,192	1,544,144	558,657	1,055,962	1,645,280
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	118,841	649,964	110,853	151,313	1,210,121
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	68,943	—	—
Snow Removal						
Force Account	1,203,853	111,582	—	313,564	187,076	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	48,338	—	—
Storm Damage						
Force Account	879,270	244,987	781,343	159,224	779,944	—
Government Contract	—	—	—	—	—	—
Private Contract	70,766	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	71,619,208	5,288,334	2,790,164	2,433,757	3,138,444	4,272,524
Government Contract	—	—	—	—	—	—
Private Contract	8,037,668	—	10,895	49,846	—	—
Total Maintenance	113,735,311	7,120,853	5,883,389	3,743,182	5,322,339	7,134,136
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$278,277,189	\$13,783,008	\$9,808,357	\$6,306,277	\$12,060,190	\$14,489,101

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	533,023	1,203,803	1,946,328	936,379	506,549	13,667,943
Government Contract	—	—	—	—	—	—
Private Contract	—	37,045	56,357	—	—	—
Undistributed Engineering						
Force Account	255,238	—	1,734,741	—	405,235	6,429,815
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Undistributed Engineering and Administration	791,261	1,240,848	3,737,426	936,379	911,784	20,097,758
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	7,675	—	767,052
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	35,544	—	6,776,830
Road Reconstruction						
Force Account	54,537	—	735,099	245,775	157,536	2,314,693
Government Contract	—	—	—	—	—	476,931
Private Contract	835,250	1,729,249	1,841,884	1,053,258	1,097,153	15,239,945
Signals, Safety Devices, and Road Lights						
Force Account	—	—	364,142	—	91,744	159,670
Government Contract	—	—	—	—	—	500
Private Contract	—	—	142,565	23,019	534,239	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	161,844	130,879	276,737
Government Contract	—	—	—	—	—	1,348
Private Contract	—	—	—	1,018	448,741	530,330
Storm Drains						
Force Account	—	—	80,905	—	—	2,209,679
Government Contract	—	—	—	—	—	(577)
Private Contract	—	—	—	—	—	8,978,620
Storm Damage						
Force Account	—	—	182,868	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	108	—	—	—
Total Construction	889,787	1,729,249	3,347,571	1,528,133	2,460,292	37,731,758
Rights of Way	—	—	—	—	—	224,189
Total Construction and Rights of Way	889,787	1,729,249	3,347,571	1,528,133	2,460,292	37,955,947
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	58,301	80,744	—	246,858
Government Contract	—	—	—	—	—	39,457
Private Contract	—	33,928	—	—	41,302	2,437
Patching						
Force Account	875,370	287,786	941,482	518,097	179,514	1,943,926
Government Contract	—	—	—	—	—	163,983
Private Contract	—	—	—	—	77,165	1,594,006
Overlay and Sealing						
Force Account	236,040	63,120	1,861,246	174,346	819,622	729,883
Government Contract	—	—	—	—	—	210
Private Contract	—	—	5,365	989,244	1,478,916	1,742,715
Snow Removal						
Force Account	319,001	1,192,314	—	9,795	596,144	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	285,161	—
Storm Damage						
Force Account	114,775	31,593	12,719	170,837	404,277	1,236,248
Government Contract	—	—	—	—	—	38,916
Private Contract	—	—	—	132,405	20,070	702,903
Other Road Purpose Maintenance						
Force Account	914,579	1,406,947	6,848,892	2,643,687	2,623,125	3,024,536
Government Contract	—	—	—	—	—	14,773
Private Contract	—	—	—	1,105,344	399,319	839,001
Total Maintenance	2,459,765	3,015,688	9,728,005	5,824,499	6,924,615	12,319,852
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$4,140,813	\$5,985,785	\$16,813,002	\$8,289,011	\$10,296,691	\$70,373,557

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	1,008,808	595,070	624,869	4,267,189	589,462	8,019,020
Government Contract	—	—	—	—	—	2,041,205
Private Contract	—	8,166	127,380	424,781	594	4,519,811
Undistributed Engineering						
Force Account	2,053,106	274,195	13,064,078	6,961,197	216,608	1,407,654
Government Contract	—	—	—	—	—	358,312
Private Contract	—	—	15,455,172	42,105	—	793,405
Total Undistributed Engineering and Administration	3,061,914	877,431	29,271,499	11,695,272	806,664	17,139,407
Construction and Rights of Way						
New Road Construction						
Force Account	16,907	—	1,199,039	1,975,374	—	4,322,547
Government Contract	—	—	—	—	—	1,100,285
Private Contract	145,519	—	18,223,402	1,238,812	—	2,436,345
Road Reconstruction						
Force Account	3,199,638	320,694	6,520,303	2,545,797	1,751,406	12,082,197
Government Contract	—	—	—	—	—	3,075,468
Private Contract	29,228,363	796,510	26,891,675	7,134,392	470,595	6,809,966
Signals, Safety Devices, and Road Lights						
Force Account	21,320	—	2,011,217	1,154,105	—	587,795
Government Contract	—	—	—	—	—	149,621
Private Contract	5	—	3,884,420	97,020	1,014	331,303
Pedestrian Ways and Bikepaths						
Force Account	820,161	11,818	1,212,158	757,181	4,949	469,061
Government Contract	—	—	—	—	—	119,397
Private Contract	2,084,773	3,477	668,163	5,000	6,454	264,380
Storm Drains						
Force Account	1,782,713	—	51,420	—	—	271,417
Government Contract	—	—	—	—	—	69,088
Private Contract	6,849,303	—	62,681	—	—	152,980
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	44,148,702	1,132,499	60,724,478	14,907,681	2,234,418	32,241,850
Rights of Way	—	—	24,010,151	—	—	4,424,530
Total Construction and Rights of Way	44,148,702	1,132,499	84,734,629	14,907,681	2,234,418	36,666,380
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,720,226	—	1,406,144	1,155,339	34,905	1,821,832
Government Contract	—	—	—	—	—	463,739
Private Contract	—	—	403,597	1,547,761	—	1,026,851
Patching						
Force Account	1,829,180	657,106	1,109,440	1,516,420	355,751	1,890,768
Government Contract	—	—	—	—	—	481,286
Private Contract	—	—	—	97,502	—	1,065,706
Overlay and Sealing						
Force Account	296,415	391,228	4,514,879	575,115	2,927	3,402,049
Government Contract	—	—	—	—	—	865,976
Private Contract	—	—	1,489,975	722,232	—	1,917,518
Snow Removal						
Force Account	3,880,241	2,039,774	184,570	—	1,472	2,837,793
Government Contract	—	—	—	—	—	176,110
Private Contract	—	—	—	—	—	15,887
Storm Damage						
Force Account	355,490	54,967	1,291,190	—	308	1,858,717
Government Contract	—	—	—	—	—	473,128
Private Contract	—	10,312	16,940	—	—	1,047,640
Other Road Purpose Maintenance						
Force Account	7,007,052	1,844,915	19,614,380	24,319,386	785,102	4,062,883
Government Contract	—	—	—	—	—	1,034,188
Private Contract	—	5,571	3,030,323	4,710,075	—	2,289,989
Total Maintenance	15,088,604	5,003,873	33,061,438	34,643,830	1,180,465	26,732,060
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$62,299,220	\$7,013,803	\$147,067,566	\$61,246,783	\$4,221,547	\$80,537,847

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2010 - 11

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	5,919,002	9,600	6,569,505	2,289,806	792,778	916,222
Government Contract	—	—	—	—	—	—
Private Contract	—	—	41,720	—	10,905	—
Undistributed Engineering						
Force Account	1,749,857	1,447,569	1,110,058	2,890,319	1,538,035	318,997
Government Contract	—	—	—	—	—	—
Private Contract	413,514	—	40,191	117,133	51,296	—
Total Undistributed Engineering and Administration	8,082,373	1,457,169	7,761,474	5,297,258	2,393,014	1,235,219
Construction and Rights of Way						
New Road Construction						
Force Account	1,008,358	—	—	1,078,704	338,591	770,241
Government Contract	—	—	—	—	—	—
Private Contract	10,838	—	—	10,550,619	1,129,095	2,760,222
Road Reconstruction						
Force Account	10,805,856	—	2,947,496	1,260,960	958,924	1,626,745
Government Contract	—	—	—	—	—	—
Private Contract	25,218,159	—	14,231,499	2,612,525	1,038,032	1,343,911
Signals, Safety Devices, and Road Lights						
Force Account	53,895	—	—	60,823	—	438,628
Government Contract	—	—	—	—	—	—
Private Contract	9,453	—	704,725	130,520	—	1,328,561
Pedestrian Ways and Bikepaths						
Force Account	172,300	—	—	416,223	109,297	440,612
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,080,530	22	263,360
Storm Drains						
Force Account	1,046,380	—	—	22,285	—	—
Government Contract	—	—	—	—	—	—
Private Contract	430,609	—	—	12,527	—	—
Storm Damage						
Force Account	—	—	—	—	99,774	560,969
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	10,217	—
Total Construction	38,755,848	—	17,883,720	17,225,716	3,683,952	9,533,249
Rights of Way	1,351,371	—	128,354	—	—	—
Total Construction and Rights of Way	40,107,219	—	18,012,074	17,225,716	3,683,952	9,533,249
Maintenance						
Road Lights and Traffic Signals						
Force Account	542,368	—	122,287	128,037	—	774,174
Government Contract	—	—	—	—	—	—
Private Contract	896,851	—	—	466,731	—	—
Patching						
Force Account	3,131,312	—	3,151,902	111,076	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	21,749	—	—
Overlay and Sealing						
Force Account	264,002	—	1,175,370	405,563	1,002,410	1,400,655
Government Contract	—	—	—	—	—	—
Private Contract	624	—	—	621,541	630,571	3,040,738
Snow Removal						
Force Account	289,760	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	239,837	5,080	1,922	239,135	1,377	1,437,309
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	455,632	—	346,808
Other Road Purpose Maintenance						
Force Account	29,177,336	14,467,628	5,285,132	6,785,240	8,396,706	12,732,465
Government Contract	—	—	—	—	—	—
Private Contract	221,060	7,318,632	7,000	3,367,969	1,131,357	227,717
Total Maintenance	34,763,150	21,791,340	9,743,613	12,602,673	11,162,421	19,959,866
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$82,952,742	\$23,248,509	\$35,517,161	\$35,125,647	\$17,239,387	\$30,728,334

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$1,359	\$—
Administrative Expenses						
Force Account	3,841,070	22,258	1,577,609	771,982	640,983	1,760,632
Government Contract	—	—	—	—	—	—
Private Contract	—	3,614	226,737	20,169	21,779	25,658
Undistributed Engineering						
Force Account	4,442,285	382,923	813,499	—	292,030	1,177,707
Government Contract	—	—	—	—	—	—
Private Contract	—	—	148,602	—	—	82,916
Total Undistributed Engineering and Administration	8,283,355	408,795	2,766,447	792,151	956,151	3,046,913
Construction and Rights of Way						
New Road Construction						
Force Account	—	39,411	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Road Reconstruction						
Force Account	2,395,881	989,542	1,464,375	1,812	1,522,227	1,142,878
Government Contract	—	—	—	190	—	—
Private Contract	9,942,893	207,768	992,725	217,878	972,593	3,393,202
Signals, Safety Devices, and Road Lights						
Force Account	529,694	1,039,668	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,177,257	715,655	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	358,086	31,716	28,189	—	—	161,027
Government Contract	—	—	—	—	—	—
Private Contract	449,272	—	155,908	—	—	247,352
Storm Drains						
Force Account	131,846	544,893	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	523,974	504,682	—	—	—	—
Storm Damage						
Force Account	11,231	875,274	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,868	1,058,703	—	—	—	—
Total Construction	15,524,002	6,007,312	2,641,197	219,880	2,494,820	4,944,459
Rights of Way	—	11,830	86,824	—	—	13,342
Total Construction and Rights of Way	15,524,002	6,019,142	2,728,021	219,880	2,494,820	4,957,801
Maintenance						
Road Lights and Traffic Signals						
Force Account	3,106,831	1,102,180	868	—	—	—
Government Contract	—	—	—	—	2,315	—
Private Contract	—	—	67,913	—	417	—
Patching						
Force Account	1,387,875	928,061	659,393	67,437	1,743,382	528,802
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	747,559	1,730,356	318,435	—	1,309,413	1,522,013
Government Contract	—	—	—	—	—	—
Private Contract	—	3,820,619	963,651	—	—	—
Snow Removal						
Force Account	22,786	—	891,480	609,418	1,635,230	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	1,302	1,270,232	299,187	151,291	9,533	33,864
Government Contract	—	—	—	—	—	—
Private Contract	—	106,933	—	—	—	—
Other Road Purpose Maintenance						
Force Account	18,914,022	5,043,748	5,024,986	906,730	3,236,175	2,927,625
Government Contract	—	—	—	—	—	—
Private Contract	—	103,171	1,340,166	—	—	27,427
Total Maintenance	24,180,375	14,105,300	9,566,079	1,734,876	7,936,465	5,039,731
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$47,987,732	\$20,533,237	\$15,060,547	\$2,746,907	\$11,387,436	\$13,044,445

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2010 - 11

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$1,125	\$1,500	\$1,450	\$—
Administrative Expenses						
Force Account	1,065,901	1,926,498	989,461	837,862	735,147	2,226,896
Government Contract	—	—	—	—	—	—
Private Contract	741,496	—	—	3,634	16,896	—
Undistributed Engineering						
Force Account	1,170,202	1,953,525	110,624	34,209	140,159	696,004
Government Contract	—	—	—	—	—	—
Private Contract	1,610,308	—	—	2,982	—	7,938
Total Undistributed Engineering and Administration	4,587,907	3,880,023	1,101,210	880,187	893,652	2,930,838
Construction and Rights of Way						
New Road Construction						
Force Account	271,492	—	—	—	107,249	—
Government Contract	—	—	—	—	—	—
Private Contract	347,119	1,520,323	—	—	901,318	—
Road Reconstruction						
Force Account	436,090	888,381	260,516	1,953,215	276,415	1,233,152
Government Contract	—	—	—	—	—	—
Private Contract	240,371	13,808,259	2,885,595	3,103,813	603,666	33,119,544
Signals, Safety Devices, and Road Lights						
Force Account	114,490	—	—	—	9,512	92,714
Government Contract	—	—	—	—	—	—
Private Contract	26,840	47,825	—	—	4,718	326,538
Pedestrian Ways and Bikepaths						
Force Account	477,242	—	—	20,568	62,094	7,197
Government Contract	—	—	—	—	—	—
Private Contract	971,826	—	—	142	43,776	—
Storm Drains						
Force Account	43,041	—	—	—	229,206	—
Government Contract	—	—	—	—	—	—
Private Contract	5,024	—	—	—	37,468	—
Storm Damage						
Force Account	94,881	—	—	—	158,549	—
Government Contract	—	—	—	—	—	—
Private Contract	1,030,750	—	—	—	135,267	—
Total Construction	4,059,166	16,264,788	3,146,111	5,077,738	2,569,238	34,779,145
Rights of Way	6,360	114,403	—	57,350	—	3,169,391
Total Construction and Rights of Way	4,065,526	16,379,191	3,146,111	5,135,088	2,569,238	37,948,536
Maintenance						
Road Lights and Traffic Signals						
Force Account	116,826	80,508	—	3,473	—	—
Government Contract	—	—	—	—	—	—
Private Contract	363,762	205,099	47,253	—	—	188,936
Patching						
Force Account	1,578,936	1,524,847	—	894,181	438,228	1,222,867
Government Contract	—	—	—	—	—	—
Private Contract	487,019	—	—	—	—	231,834
Overlay and Sealing						
Force Account	1,295,415	1,200,457	125,300	183,932	6,391	1,882,046
Government Contract	—	—	—	—	—	—
Private Contract	7,924,499	—	—	—	—	478,591
Snow Removal						
Force Account	18,450	—	—	138,535	533,971	171,829
Government Contract	—	—	—	—	—	—
Private Contract	93	—	—	—	—	96,468
Storm Damage						
Force Account	773,654	161,858	19,846	95,873	56,073	1,128,359
Government Contract	—	—	—	—	—	—
Private Contract	137,531	—	—	—	—	8,374
Other Road Purpose Maintenance						
Force Account	6,176,379	4,573,464	2,359,591	3,057,897	2,081,953	3,571,712
Government Contract	—	—	—	—	—	—
Private Contract	3,335,587	58,456	361,711	16,726	343,497	5,441,629
Total Maintenance	22,208,151	7,804,689	2,913,701	4,390,617	3,460,113	14,422,645
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$30,861,584	\$28,063,903	\$7,161,022	\$10,405,892	\$6,923,003	\$55,302,019

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2010 - 11

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$18,034
Administrative Expenses					
Force Account	1,169,356	4,160,950	1,016,316	881,775	112,344,934
Government Contract	—	—	—	—	2,044,501
Private Contract	29,328	—	—	—	7,057,825
Undistributed Engineering					
Force Account	589,023	1,367,766	237,532	168,762	89,212,108
Government Contract	—	—	—	—	687,095
Private Contract	—	—	—	—	20,308,787
Total Undistributed Engineering and Administration	1,787,707	5,528,716	1,253,848	1,050,537	231,675,199
Construction and Rights of Way					
New Road Construction					
Force Account	258,554	270,703	14,433	442,013	31,548,566
Government Contract	—	—	—	—	1,468,918
Private Contract	1,979,877	1,821,751	24,850	—	83,006,667
Road Reconstruction					
Force Account	116,126	981,087	983,922	534,980	130,835,705
Government Contract	—	—	—	—	22,807,888
Private Contract	612,370	10,518,091	4,197,545	5,811,744	377,797,421
Signals, Safety Devices, and Road Lights					
Force Account	—	1,405	6,830	34,932	10,117,016
Government Contract	—	—	—	—	154,812
Private Contract	—	—	311	218,031	16,989,114
Pedestrian Ways and Bikepaths					
Force Account	62,617	176,966	36,436	4,149	10,641,921
Government Contract	—	—	—	—	3,073,519
Private Contract	78,747	250,122	5,483	2,000	16,158,885
Storm Drains					
Force Account	—	135,493	—	—	8,963,126
Government Contract	—	—	—	—	77,228
Private Contract	—	35,437	—	—	19,521,977
Storm Damage					
Force Account	—	1,004	—	—	3,818,490
Government Contract	—	—	—	—	264,585
Private Contract	—	17,882	—	—	10,018,004
Total Construction	3,108,291	14,209,941	5,269,810	7,047,849	747,263,842
Rights of Way	—	62,917	511,511	456,846	40,448,832
Total Construction and Rights of Way	3,108,291	14,272,858	5,781,321	7,504,695	787,712,674
Maintenance					
Road Lights and Traffic Signals					
Force Account	381,738	—	—	42,689	47,316,510
Government Contract	—	—	—	—	529,562
Private Contract	21,533	—	2,387	—	7,227,862
Patching					
Force Account	1,220,949	1,146,973	658,414	526,629	62,126,882
Government Contract	—	—	—	—	650,379
Private Contract	—	—	2,094	—	4,382,104
Overlay and Sealing					
Force Account	29,590	1,326,104	—	622,237	50,725,224
Government Contract	—	—	—	—	866,399
Private Contract	650,131	—	—	—	35,617,574
Snow Removal					
Force Account	882,401	21,297	—	204,318	26,912,634
Government Contract	—	—	—	—	176,110
Private Contract	—	—	—	—	550,533
Storm Damage					
Force Account	214,926	994,814	78,068	223,345	22,396,865
Government Contract	—	—	—	—	513,818
Private Contract	84,409	—	788	—	3,231,760
Other Road Purpose Maintenance					
Force Account	1,500,971	7,651,868	1,428,026	1,409,057	378,986,885
Government Contract	—	—	—	—	1,209,150
Private Contract	36,146	—	377,795	—	46,840,335
Total Maintenance	5,022,794	11,141,056	2,547,572	3,028,275	690,260,586
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$9,918,792	\$30,942,630	\$9,582,741	\$11,583,507	\$1,709,648,459

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Alameda County	\$ 52,590,585	\$ 42,277,594	\$ 8,498,720	\$ 6,105,014	\$ 56,881,328	\$ 44,002,142	\$ 65,469,771
Alameda	3,084,402	3,258,500	208,171	5,288,905	8,755,576	9,357,802	2,482,176
Albany	774,117	450,329	88,548	1,197,340	1,736,217	2,086,901	423,433
Berkeley	4,829,453	2,832,670	—	11,485,104	14,317,774	14,768,430	4,378,797
Dublin	17,073,586	1,644,784	584,168	4,476,196	6,705,148	6,926,539	16,852,195
Emeryville	2,031,488	263,545	—	4,359,897	4,623,442	4,270,113	2,384,817
Fremont	14,157,839	5,778,082	1,722,680	17,616,016	25,116,778	27,375,084	11,899,533
Hayward	47,211,426	4,141,245	762,065	30,724,279	35,627,589	12,402,173	70,436,842
Livermore	8,469,904	10,131,193	402,949	23,971,981	34,506,123	28,000,329	14,975,698
Newark	4,467,974	1,108,947	—	3,188,319	4,297,266	3,866,629	4,898,611
Oakland	8,630,852	36,094,525	4,734,864	21,674,403	62,503,792	40,855,508	30,279,136
Piedmont	1,091,354	265,970	—	1,299,678	1,565,648	1,289,994	1,367,008
Pleasanton	8,544,761	2,792,812	1,205,061	10,910,679	14,908,552	11,951,711	11,501,602
San Leandro	4,421,135	3,316,253	1,162,744	4,889,906	9,368,903	8,065,788	5,724,250
Union City	7,653,571	1,877,263	—	2,612,010	4,489,273	4,194,128	7,948,716
Totals	\$ 185,032,447	\$ 116,233,712	\$ 19,369,970	\$ 149,799,727	\$ 285,403,409	\$ 219,413,271	\$ 251,022,585
Alpine County	\$ 1,426,990	\$ 1,820,583	\$ 321,429	\$ 210,128	\$ 2,352,140	\$ 2,402,380	\$ 1,376,750
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,426,990	\$ 1,820,583	\$ 321,429	\$ 210,128	\$ 2,352,140	\$ 2,402,380	\$ 1,376,750
Amador County	\$ 3,930,315	\$ 2,295,514	\$ 1,433,140	\$ 922,237	\$ 4,650,791	\$ 4,883,026	\$ 3,698,080
Amador	82,948	11,247	79,296	2,443	92,986	174,152	1,782
Ione	1,592,114	216,228	46,162	737	263,127	146,387	1,708,854
Jackson	(173)	117,376	—	198,660	316,036	308,713	7,150
Plymouth	412,796	130,525	—	59,785	190,310	472,329	130,777
Sutter Creek	974,417	79,245	—	93,653	172,898	361,885	785,430
Totals	\$ 6,992,417	\$ 2,850,035	\$ 1,558,598	\$ 1,277,515	\$ 5,686,148	\$ 6,346,492	\$ 6,332,073
Butte County	\$ 17,852,887	\$ 9,301,229	\$ 675,958	\$ 2,857,202	\$ 12,834,389	\$ 14,711,122	\$ 15,976,154
Biggs	48,607	64,934	30,596	100,343	195,873	151,236	93,244
Chico	3,676,356	3,078,611	5,506,049	7,061,788	15,646,448	17,172,137	2,150,667
Gridley	975,269	172,172	69,397	318,305	559,874	440,384	1,094,759
Oroville	294,586	390,837	—	647,985	1,038,822	1,085,457	247,951
Paradise	(127,597)	1,003,462	—	160,251	1,163,713	1,109,212	(73,096)
Totals	\$ 22,720,108	\$ 14,011,245	\$ 6,282,000	\$ 11,145,874	\$ 31,439,119	\$ 34,669,548	\$ 19,489,679
Calaveras County	\$ 5,963,246	\$ 3,410,033	\$ 952,777	\$ 1,860,887	\$ 6,223,697	\$ 7,761,859	\$ 4,425,084
Angels	748,150	129,060	84,097	154,286	367,443	800,956	314,637
Totals	\$ 6,711,396	\$ 3,539,093	\$ 1,036,874	\$ 2,015,173	\$ 6,591,140	\$ 8,562,815	\$ 4,739,721
Colusa County	\$ 7,669,532	\$ 2,653,713	\$ 618,349	\$ 3,241,681	\$ 6,513,743	\$ 5,658,309	\$ 8,524,966
Colusa	1,343,636	148,723	583,998	374,873	1,107,594	2,073,935	377,295
Williams	(244,177)	134,187	27,579	289,496	451,262	353,579	(146,494)
Totals	\$ 8,768,991	\$ 2,936,623	\$ 1,229,926	\$ 3,906,050	\$ 8,072,599	\$ 8,085,823	\$ 8,755,767
Contra Costa County	\$ 47,371,514	\$ 21,892,621	\$ 14,008,037	\$ 12,320,662	\$ 48,221,320	\$ 47,478,975	\$ 48,113,859
Antioch	17,153,025	2,870,423	617,064	6,069,542	9,557,029	10,739,585	15,970,469
Brentwood	10,102,340	1,311,822	—	5,159,938	6,471,760	6,919,586	9,654,514
Clayton	114,839	279,875	—	983,026	1,262,901	1,377,740	—

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Contra Costa County -- Continued							
Concord	8,640,418	4,987,984	1,015,749	8,966,956	14,970,689	13,367,520	10,243,587
Danville	4,005,413	1,089,543	4,090,385	6,965,200	12,145,128	12,500,811	3,649,730
El Cerrito	25,240	1,084,666	232,450	6,965,584	8,282,700	8,202,521	105,419
Hercules	3,216,737	700,400	499,791	986,806	2,186,997	1,964,460	3,439,274
Lafayette	5,098,572	614,132	1,683,143	1,584,465	3,881,740	3,570,615	5,409,697
Martinez	2,185,124	1,905,666	2,162,508	2,932,212	7,000,386	6,339,534	2,845,976
Moraga	517,726	417,903	114,810	585,357	1,118,070	1,240,132	395,664
Oakley	1,811,530	899,163	—	5,941,236	6,840,399	5,347,908	3,304,021
Orinda	346,058	451,101	14,740	2,720,745	3,186,586	2,027,447	1,505,197
Pinole	1,383,752	494,128	—	447,996	942,124	993,631	1,332,245
Pittsburg	1,164,488	1,629,953	355,992	6,756,490	8,742,435	9,010,704	896,219
Pleasant Hill	3,345,993	889,922	323,585	2,424,183	3,637,690	4,621,206	2,362,477
Richmond	9,756,298	2,706,229	873,309	7,288,759	10,868,297	12,800,735	7,823,860
San Pablo	3,233,598	806,675	1,198,282	4,731,361	6,736,318	3,692,198	6,277,718
San Ramon	7,576,227	1,685,800	—	6,012,100	7,697,900	10,772,298	4,501,829
Walnut Creek	1,823,761	5,927,763	759,464	1,814,025	8,501,252	7,564,709	2,760,304
Totals	\$ 128,872,653	\$ 52,645,769	\$ 27,949,309	\$ 91,656,643	\$ 172,251,721	\$ 170,532,315	\$ 130,592,059
Del Norte County	\$ 7,338,372	\$ 1,511,500	\$ 1,106,022	\$ 85,186	\$ 2,702,708	\$ 3,039,275	\$ 7,001,805
Crescent City	98,076	246,371	225,794	—	472,165	519,079	51,162
Totals	\$ 7,436,448	\$ 1,757,871	\$ 1,331,816	\$ 85,186	\$ 3,174,873	\$ 3,558,354	\$ 7,052,967
El Dorado County	\$ 72,309,994	\$ 11,233,165	\$ 5,511,520	\$ 15,737,731	\$ 32,482,416	\$ 35,131,607	\$ 69,660,803
Placerville	740,599	606,487	378,625	475,097	1,460,209	2,760,845	(560,037)
South Lake Tahoe	759,478	1,606,346	—	2,099,400	3,705,746	4,044,614	420,610
Totals	\$ 73,810,071	\$ 13,445,998	\$ 5,890,145	\$ 18,312,228	\$ 37,648,371	\$ 41,937,066	\$ 69,521,376
Fresno County	\$ 46,691,591	\$ 22,658,496	\$ 8,422,504	\$ 17,212,974	\$ 48,293,974	\$ 55,558,958	\$ 39,426,607
Clovis	5,005,314	3,118,770	1,903,520	5,040,980	10,063,270	12,280,617	2,787,967
Coalinga	2,146,686	470,625	—	580,906	1,051,531	327,319	2,870,898
Firebaugh	167,208	180,053	672,479	523,174	1,375,706	1,362,713	180,201
Fowler	147,640	179,308	—	453,345	632,653	556,713	223,580
Fresno	44,773,557	12,668,097	9,389,350	28,203,774	50,261,221	59,715,529	35,319,249
Huron	1,469,467	202,125	126,666	532,453	861,244	425,796	1,904,915
Kerman	1,935,180	983,962	122,810	725,695	1,832,467	1,627,063	2,140,584
Kingsburg	1,108,615	285,842	99,636	547,714	933,192	677,750	1,364,057
Mendota	2,334,074	258,202	561,038	462,671	1,281,911	2,131,920	1,484,065
Orange Cove	1,890,496	274,860	—	515,487	790,347	459,925	2,220,918
Parlier	1,949,597	345,637	259,223	1,019,288	1,624,148	1,631,971	1,941,774
Reedley	1,512,311	1,062,248	477,025	1,860,587	3,399,860	3,204,916	1,707,255
San Joaquin	577,186	104,188	—	263,783	367,971	293,210	651,947
Sanger	3,950,110	636,613	167,574	2,460,361	3,264,548	2,947,273	4,267,385
Selma	1,566,796	896,799	263,627	5,990,264	7,150,690	5,696,854	3,020,632
Totals	\$ 117,225,828	\$ 44,325,825	\$ 22,465,452	\$ 66,393,456	\$ 133,184,733	\$ 148,898,527	\$ 101,512,034
Glenn County	\$ 3,448,212	\$ 3,092,448	\$ 731,239	\$ 357,171	\$ 4,180,858	\$ 4,495,393	\$ 3,133,677
Orland	310,105	474,251	200	243,135	717,586	759,371	268,320

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Glenn County -- Continued							
Willows	684,984	212,951	685,845	218,139	1,116,935	1,028,790	773,129
Totals	\$ 4,443,301	\$ 3,779,650	\$ 1,417,284	\$ 818,445	\$ 6,015,379	\$ 6,283,554	\$ 4,175,126
Humboldt County	\$ 9,861,858	\$ 9,709,935	\$ 4,984,456	\$ 3,439,841	\$ 18,134,232	\$ 16,142,303	\$ 11,853,787
Arcata	937,078	788,045	402,392	1,564,289	2,754,726	2,309,093	1,382,711
Blue Lake	289,406	36,542	5,896	38,082	80,520	212,304	157,622
Eureka	2,367,638	1,055,936	1,021,985	991,710	3,069,631	3,163,404	2,273,865
Ferndale	350,340	55,788	—	92,338	148,126	111,606	386,860
Fortuna	2,551,799	623,513	730,000	243,758	1,597,271	2,183,779	1,965,291
Rio Dell	1,400,481	464,927	684,884	96,260	1,246,071	3,448,976	(802,424)
Trinidad	542,647	14,911	1,560	135,640	152,111	97,517	597,241
Totals	\$ 18,301,247	\$ 12,749,597	\$ 7,831,173	\$ 6,601,918	\$ 27,182,688	\$ 27,668,982	\$ 17,814,953
Imperial County	\$ 13,218,082	\$ 15,061,632	\$ 2,049,384	\$ 4,203,971	\$ 21,314,987	\$ 14,310,089	\$ 20,222,980
Brawley	(401,485)	721,088	1,388,039	1,596,812	3,705,939	1,983,232	1,321,222
Calexico	8,757,341	976,113	—	2,903,571	3,879,684	2,217,612	10,419,413
Calipatria	1,266,759	205,335	123,766	355,415	684,516	796,566	1,154,709
El Centro	12,134,353	1,149,913	3,057,107	2,707,381	6,914,401	10,186,380	8,862,374
Holtville	1,120,368	166,766	—	438,278	605,044	624,380	1,101,032
Imperial	8,553,974	929,817	—	—	929,817	269,584	9,214,207
Westmorland	1,122,802	64,670	160,473	355,385	580,528	220,511	1,482,819
Totals	\$ 45,772,194	\$ 19,275,334	\$ 6,778,769	\$ 12,560,813	\$ 38,614,916	\$ 30,608,354	\$ 53,778,756
Inyo County	\$ 3,036,794	\$ 6,310,956	\$ 2,278,557	\$ 28,261	\$ 8,617,774	\$ 8,026,417	\$ 3,628,151
Bishop	393,324	901,305	13,082	265,410	1,179,797	1,237,253	335,868
Totals	\$ 3,430,118	\$ 7,212,261	\$ 2,291,639	\$ 293,671	\$ 9,797,571	\$ 9,263,670	\$ 3,964,019
Kern County	\$ 40,101,726	\$ 29,285,102	\$ 25,833,117	\$ 29,844,222	\$ 84,962,441	\$ 89,395,609	\$ 35,668,558
Arvin	124,711	425,366	18,688	377,720	821,774	1,445,796	(499,311)
Bakersfield	57,822,456	49,036,503	18,182,927	31,142,655	98,362,085	102,603,911	53,580,630
California City	4,160,578	359,918	—	2,423,041	2,782,959	4,761,886	2,181,651
Delano	1,080,524	1,589,502	1,700,720	1,740,694	5,030,916	5,598,772	512,668
Maricopa	151,057	32,792	—	23,289	56,081	34,195	172,943
McFarland	59,791	391,493	143,869	505,980	1,041,342	983,767	117,366
Ridgecrest	1,194,627	682,588	909,829	2,301,538	3,893,955	4,176,424	912,158
Shafter	2,688,579	1,761,290	386,368	213,390	2,361,048	3,237,395	1,812,232
Taft	54,115	852,541	84,470	52,209	989,220	925,047	118,288
Tehachapi	718,486	384,462	475,344	767,567	1,627,373	2,226,763	119,096
Wasco	1,065,290	608,780	4,026	558,351	1,171,157	2,122,392	114,055
Totals	\$ 109,221,940	\$ 85,410,337	\$ 47,739,358	\$ 69,950,656	\$ 203,100,351	\$ 217,511,957	\$ 94,810,334
Kings County	\$ 6,879,598	\$ 8,538,259	\$ 2,076,613	\$ 846,710	\$ 11,461,582	\$ 6,109,342	\$ 12,231,838
Avenal	1,475,049	406,441	—	129,589	536,030	424,302	1,586,777
Corcoran	1,235,453	629,805	921,654	532	1,551,991	1,671,056	1,116,388
Hanford	9,731,678	3,101,109	1,328,971	6,513,987	10,944,067	11,628,303	9,047,442
Lemoore	6,656,251	1,016,099	577,736	169,235	1,763,070	1,504,490	6,914,831
Totals	\$ 25,978,029	\$ 13,691,713	\$ 4,904,974	\$ 7,660,053	\$ 26,256,740	\$ 21,337,493	\$ 30,897,276
Lake County	\$ 3,012,160	\$ 5,193,094	\$ 5,560,296	\$ 1,383,146	\$ 12,136,536	\$ 7,756,975	\$ 7,391,721

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Lake County -- Continued							
Clearlake	(1,069,887)	520,725	—	169,101	689,826	(728,428)	348,367
Lakeport	159,153	158,058	—	1,089,886	1,247,944	1,115,844	291,253
Totals	\$ 2,101,426	\$ 5,871,877	\$ 5,560,296	\$ 2,642,133	\$ 14,074,306	\$ 8,144,391	\$ 8,031,341
Lassen County	\$ 9,668,860	\$ 3,708,512	\$ 2,969,795	\$ 494,152	\$ 7,172,459	\$ 7,411,511	\$ 9,429,808
Susanville	562,792	696,487	436,189	310,944	1,443,620	1,286,930	719,482
Totals	\$ 10,231,652	\$ 4,404,999	\$ 3,405,984	\$ 805,096	\$ 8,616,079	\$ 8,698,441	\$ 10,149,290
Los Angeles County	\$ 350,267,065	\$ 171,151,576	\$ 39,465,016	\$ 58,850,724	\$ 269,467,316	\$ 305,343,910	\$ 314,390,471
Agoura Hills	(45,112)	581,712	—	8,254,726	8,836,438	8,635,346	155,980
Alhambra	1,800,865	2,226,893	3,636,993	3,971,284	9,835,170	9,769,269	1,866,766
Arcadia	1,975,832	1,399,315	89,790	4,692,552	6,181,657	7,460,492	696,997
Artesia	391,724	441,018	6,098	538,580	985,696	1,052,676	324,744
Avalon	584,592	94,446	—	394,176	488,622	405,880	667,334
Azusa	3,298,226	1,234,564	557,175	770,887	2,562,626	3,384,571	2,476,281
Baldwin Park	3,453,954	2,012,482	—	2,198,981	4,211,463	5,205,784	2,459,633
Bell	3,895,831	1,089,848	376,866	1,016,282	2,482,996	1,591,159	4,787,668
Bell Gardens	1,120,696	1,294,388	129,755	1,179,022	2,603,165	2,948,940	774,921
Bellflower	1,432,528	1,915,931	—	3,366,585	5,282,516	5,874,661	840,383
Beverly Hills	2,882,708	896,627	—	23,455,576	24,352,203	24,864,534	2,370,377
Bradbury	452,467	30,131	—	1,788	31,919	425,616	58,770
Burbank	7,995,885	10,907,703	2,088,603	16,236,191	29,232,497	22,825,427	14,402,955
Calabasas	251,047	591,515	4,909,556	2,749,366	8,250,437	7,740,435	761,049
Carson	38,836,631	2,439,909	—	9,287,539	11,727,448	17,485,379	33,078,700
Cerritos	1,186,535	1,363,314	175,327	813,141	2,351,782	3,381,120	157,197
Claremont	2,053,648	1,487,791	572,534	3,192,597	5,252,922	4,479,808	2,826,762
Commerce	177,157	339,912	223,781	1,592,558	2,156,251	1,592,024	741,384
Compton	1,740,334	2,453,320	1,469,037	5,144,622	9,066,979	9,977,313	830,000
Covina	1,406,543	1,323,352	—	1,485,645	2,808,997	2,205,570	2,009,970
Cudahy	287,350	648,083	699,593	159,648	1,507,324	1,701,995	92,679
Culver City	2,120,679	2,766,516	59,216	5,801,423	8,627,155	9,098,615	1,649,219
Diamond Bar	610,523	1,507,113	209,801	668,878	2,385,792	2,684,229	312,086
Downey	9,122,092	2,862,687	2,157,861	4,991,990	10,012,538	15,580,050	3,554,580
Duarte	1,025,831	892,360	678,796	1,080,523	2,651,679	2,578,782	1,098,728
El Monte	3,762,047	4,287,333	4,610,067	1,837,672	10,735,072	12,459,205	2,037,914
El Segundo	670,189	426,379	—	3,267,531	3,693,910	3,855,025	509,074
Gardena	3,480,888	1,710,323	79,237	2,655,539	4,445,099	3,820,484	4,105,503
Glendale	3,873,196	15,321,731	4,601,706	9,051,675	28,975,112	21,601,192	11,247,116
Glendora	872,002	1,308,622	76,459	3,395,162	4,780,243	4,826,372	825,873
Hawaiian Gardens	(152,682)	398,159	136,762	943,359	1,478,280	940,811	384,787
Hawthorne	1,011,614	3,541,014	79,717	2,192,809	5,813,540	9,135,455	(2,310,301)
Hermosa Beach	601,420	491,124	—	3,588,685	4,079,809	4,012,513	668,716
Hidden Hills	235,524	55,686	—	45,817	101,503	61,996	275,031
Huntington Park	(445,204)	1,600,084	685,867	3,816,586	6,102,537	6,346,450	(689,117)

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Los Angeles County -- Continued							
Industry	517,167	21,336	—	21,307,605	21,328,941	21,321,523	524,585
Inglewood	3,253,347	2,930,029	1,456,709	7,217,372	11,604,110	13,118,785	1,738,672
Irwindale	2,175	48,032	36,072	1,574,848	1,658,952	1,643,925	17,202
La Canada Flintridge	91,116	538,205	257,662	2,357,980	3,153,847	3,125,526	119,437
La Habra Heights	1,197,986	99,866	—	629,780	729,646	1,541,061	386,571
La Mirada	2,453,431	1,251,549	2,587,462	3,596,159	7,435,170	7,464,153	2,424,448
La Puente	1,845,152	1,717,275	1,013,819	859,197	3,590,291	2,515,647	2,919,796
La Verne	1,291,083	854,939	242,760	2,539,667	3,637,366	4,341,826	586,623
Lakewood	—	2,058,477	2,247,593	7,103,192	11,409,262	11,409,262	—
Lancaster	15,896,196	4,688,740	600,304	11,218,939	16,507,983	14,952,781	17,451,398
Lawndale	875,966	1,676,082	294,014	687,840	2,657,936	3,166,270	367,632
Lomita	1,065,698	586,151	—	506,263	1,092,414	1,573,683	584,429
Long Beach	14,179,390	12,192,571	10,099,669	21,702,171	43,994,411	43,388,313	14,785,488
Los Angeles	187,626,554	102,148,178	22,462,935	404,462,930	529,074,043	527,427,032	189,273,565
Lynwood	1,859,984	3,248,154	757,576	3,168,469	7,174,199	7,933,256	1,100,927
Malibu	27,010	344,411	—	1,608,443	1,952,854	1,820,837	159,027
Manhattan Beach	2,616,099	931,366	—	4,957,754	5,889,120	6,040,693	2,464,526
Maywood	591,001	745,257	57,576	429,971	1,232,804	408,083	1,415,722
Monrovia	668,885	990,865	—	3,624,083	4,614,948	5,005,571	278,262
Montebello	826,426	1,620,918	—	3,715,388	5,336,306	4,813,277	1,349,455
Monterey Park	735,164	2,564,236	293,606	3,572,378	6,430,220	5,420,314	1,745,070
Norwalk	2,760,954	2,741,652	4,091,320	4,243,308	11,076,280	12,388,977	1,448,257
Palmdale	8,729,471	3,749,827	943,576	12,349,258	17,042,661	19,034,998	6,737,134
Palos Verdes Estates	189,203	355,245	—	1,449,873	1,805,118	1,887,121	107,200
Paramount	450,731	1,433,771	25,943	2,491,017	3,950,731	3,881,389	520,073
Pasadena	5,889,594	3,775,524	2,129,714	18,560,887	24,466,125	26,763,242	3,592,477
Pico Rivera	966,886	8,028,282	1,085,625	4,093,111	13,207,018	14,188,670	(14,766)
Pomona	9,600,065	9,940,255	5,302,919	6,706,717	21,949,891	22,343,330	9,206,626
Rancho Palos Verdes	5,400,407	1,075,167	5,675	4,497,416	5,578,258	5,076,904	5,901,761
Redondo Beach	1,206,610	5,078,456	—	6,082,873	11,161,329	11,260,452	1,107,487
Rolling Hills Estates	108,028	207,392	476,808	440,012	1,124,212	1,176,182	56,058
Rosemead	3,362,733	2,777,403	1,631,707	441,765	4,850,875	5,301,663	2,911,945
San Dimas	229,312	1,495,602	538,089	4,835,526	6,869,217	6,612,343	486,186
San Fernando	906,233	631,105	641,097	1,338,157	2,610,359	3,269,891	246,701
San Gabriel	1,871,471	1,083,256	1,409,237	2,301,532	4,794,025	3,766,698	2,898,798
San Marino	1,636,809	1,467,976	500,000	1,767,078	3,735,054	3,820,289	1,551,574
Santa Clarita	5,221,216	4,358,861	2,206,362	15,611,930	22,177,153	22,335,240	5,063,129
Santa Fe Springs	191,893	2,625,013	—	4,202,374	6,827,387	6,678,434	340,846
Santa Monica	4,208,755	2,489,314	543,214	13,921,234	16,953,762	18,856,976	2,305,541
Sierra Madre	612,642	280,366	—	309,089	589,455	1,139,054	63,043
Signal Hill	291,825	288,167	34,533	2,770,486	3,093,186	3,230,967	154,044
South El Monte	521,449	563,124	730,141	303,140	1,596,405	1,407,058	710,796

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Los Angeles County -- Continued							
South Gate	3,521,085	3,565,234	2,937,365	6,748,510	13,251,109	14,068,852	2,703,342
South Pasadena	333,649	3,212,119	230,979	2,274,139	5,717,237	5,542,836	508,050
Temple City	1,666,991	1,424,788	166,460	872,609	2,463,857	2,308,650	1,822,198
Torrance	11,424,963	3,711,570	1,186,506	19,121,215	24,019,291	24,866,345	10,577,909
Vernon	168,901	16,315	605,203	1,054,432	1,675,950	1,675,950	168,901
Walnut	455,413	947,370	—	9,104,395	10,051,765	10,137,181	369,997
West Covina	706,955	2,776,970	1,710,370	4,388,913	8,876,253	7,819,160	1,764,048
West Hollywood	1,135,765	1,500,701	—	5,030,719	6,531,420	6,430,848	1,236,337
Westlake Village	334,879	224,564	—	4,588,159	4,812,723	4,838,082	309,520
Whittier	5,588,993	2,194,856	1,675,803	4,156,147	8,026,806	7,453,610	6,162,189
Totals	\$ 769,548,336	\$ 458,369,843	\$ 140,992,016	\$ 865,586,569	\$ 1,464,948,428	\$ 1,513,346,298	\$ 721,150,466
Madera County							
Chowchilla	3,886,624	516,399	118,430	603,618	1,238,447	2,341,086	2,783,985
Madera	9,047,714	2,293,540	1,319,980	4,481,689	8,095,209	9,177,821	7,965,102
Totals	\$ 23,985,151	\$ 9,789,463	\$ 4,625,735	\$ 7,844,897	\$ 22,260,095	\$ 26,028,227	\$ 20,217,019
Marin County							
Belvedere	976,897	70,815	—	503,364	574,179	849,142	701,934
Corte Madera	662,384	254,741	—	2,936,191	3,190,932	3,820,948	32,368
Fairfax	796,446	531,236	—	557,489	1,088,725	1,202,084	683,087
Larkspur	2,188,997	351,472	358,921	1,686,386	2,396,779	2,227,238	2,358,538
Mill Valley	431,606	365,607	4,748	2,648,411	3,018,766	2,876,934	573,438
Novato	6,968,048	2,137,474	816,986	3,832,340	6,786,800	5,467,599	8,287,249
Ross	2,327,349	75,802	1,561,100	652,678	2,289,580	2,504,884	2,112,045
San Anselmo	1,638,615	329,233	397,969	1,138,982	1,866,184	2,263,911	1,240,888
San Rafael	12,889,040	1,495,931	416,057	4,431,685	6,343,673	7,421,668	11,811,045
Sausalito	1,221,748	198,430	—	785,347	983,777	628,682	1,576,843
Tiburon	2,132,924	391,322	—	1,344,362	1,735,684	1,141,586	2,727,022
Totals	\$ 42,366,310	\$ 12,529,022	\$ 5,519,463	\$ 30,208,894	\$ 48,257,379	\$ 40,151,472	\$ 50,472,217
Mariposa County							
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 2,943,155	\$ 2,330,783	\$ 1,310,465	\$ 1,304,976	\$ 4,946,224	\$ 6,350,533	\$ 1,538,846
Mendocino County							
Fort Bragg	1,484,959	348,864	271,640	841,528	1,462,032	1,161,521	1,785,470
Point Arena	117,073	58,041	—	52,585	110,626	(27,357)	255,056
Ukiah	1,820,016	1,134,764	390,725	1,204,453	2,729,942	3,766,446	783,512
Willits	2,604,968	156,571	432,285	1,088,385	1,677,241	1,513,684	2,768,525
Totals	\$ 11,363,826	\$ 11,764,635	\$ 2,866,428	\$ 7,283,807	\$ 21,914,870	\$ 19,720,331	\$ 13,558,365
Merced County							
Atwater	943,271	944,048	898,686	380,230	2,222,964	1,778,196	1,388,039
Dos Palos	47,333	175,375	—	217,149	392,524	422,732	17,125
Gustine	175,283	352,741	—	50,594	403,335	231,157	347,461
Livingston	2,014,949	343,471	111,581	4,746	459,798	618,786	1,855,961
Los Banos	5,130,498	1,388,609	1,245,233	540,450	3,174,292	3,874,949	4,429,841

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Merced County -- Continued							
Merced	721,424	7,116,726	2,367,111	4,212,086	13,695,923	14,101,466	315,881
Totals	\$ 22,302,929	\$ 21,857,890	\$ 7,032,277	\$ 5,971,349	\$ 34,861,516	\$ 35,968,513	\$ 21,195,932
Modoc County	\$ 9,342,834	\$ 3,219,111	\$ 1,930,340	\$ 283,820	\$ 5,433,271	\$ 4,342,796	\$ 10,433,309
Alturas	586,476	323,393	—	12,979	336,372	734,407	188,441
Totals	\$ 9,929,310	\$ 3,542,504	\$ 1,930,340	\$ 296,799	\$ 5,769,643	\$ 5,077,203	\$ 10,621,750
Mono County	\$ 1,952,133	\$ 3,996,950	\$ 583,248	\$ 727,714	\$ 5,307,912	\$ 6,248,316	\$ 1,011,729
Mammoth Lakes	1,238,538	4,608,230	—	4,249,116	8,857,346	9,060,922	1,034,962
Totals	\$ 3,190,671	\$ 8,605,180	\$ 583,248	\$ 4,976,830	\$ 14,165,258	\$ 15,309,238	\$ 2,046,691
Monterey County	\$ 10,879,160	\$ 11,998,049	\$ 3,642,260	\$ 2,864,955	\$ 18,505,264	\$ 16,729,135	\$ 12,655,289
Carmel-by-the-Sea	241,827	102,445	8,402	870,129	980,976	952,931	269,872
Del Rey Oaks	337,868	44,769	—	50,083	94,852	50,083	382,637
Gonzales	349,749	221,917	—	425,587	647,504	640,883	356,370
Greenfield	838,282	730,402	—	188,819	919,221	1,182,651	574,852
King City	660,561	300,281	16,531	214,182	530,994	537,586	653,969
Marina	5,684,507	673,696	—	1,159,312	1,833,008	1,556,260	5,961,255
Monterey	1,453,239	732,715	200,049	6,132,870	7,065,634	7,044,817	1,474,056
Pacific Grove	344,584	456,727	—	325,314	782,041	769,993	356,632
Salinas	3,589,962	4,303,179	1,422,752	6,555,548	12,281,479	14,634,994	1,236,447
Sand City	2,653	13,599	—	513,342	526,941	527,270	2,324
Seaside	80,158	833,483	24,961	454,203	1,312,647	1,537,147	(144,342)
Soledad	1,806,986	680,102	—	11,648	691,750	762,413	1,736,323
Totals	\$ 26,269,536	\$ 21,091,364	\$ 5,314,955	\$ 19,765,992	\$ 46,172,311	\$ 46,926,163	\$ 25,515,684
Napa County	\$ 6,632,440	\$ 5,116,556	\$ (88,324)	\$ 1,678,916	\$ 6,707,148	\$ 8,291,698	\$ 5,047,890
American Canyon	2,453,439	436,275	322,925	1,079,635	1,838,835	1,100,373	3,191,901
Calistoga	102,691	139,502	—	1,124,276	1,263,778	1,321,450	45,019
Napa	12,399,792	2,368,827	1,954,267	8,773,555	13,096,649	16,006,941	9,489,500
St. Helena	443,615	151,810	—	512,386	664,196	(615,724)	1,723,535
Yountville	432,195	103,545	1,000,000	451,907	1,555,452	1,623,027	364,620
Totals	\$ 22,464,172	\$ 8,316,515	\$ 3,188,868	\$ 13,620,675	\$ 25,126,058	\$ 27,727,765	\$ 19,862,465
Nevada County	\$ 6,450,430	\$ 5,165,641	\$ 4,349,811	\$ 2,079,240	\$ 11,594,692	\$ 10,379,173	\$ 7,665,949
Grass Valley	1,831,587	444,291	506,565	1,495,361	2,446,217	2,787,932	1,489,872
Nevada City	161,219	95,568	328,767	322,933	747,268	823,446	85,041
Truckee	247,410	2,142,694	—	7,648,484	9,791,178	10,038,588	—
Totals	\$ 8,690,646	\$ 7,848,194	\$ 5,185,143	\$ 11,546,018	\$ 24,579,355	\$ 24,029,139	\$ 9,240,862
Orange County	\$ 119,553,200	\$ 36,337,156	\$ 2,374,956	\$ 17,101,449	\$ 55,813,561	\$ 77,603,940	\$ 97,762,821
Aliso Viejo	3,111,331	1,559,449	8,901	877,996	2,446,346	2,356,388	3,201,289
Anaheim	10,141,689	10,094,538	9,607,003	31,752,873	51,454,414	58,717,874	2,878,229
Brea	960,265	1,206,242	213,122	5,458,779	6,878,143	6,623,967	1,214,441
Buena Park	9,134,937	2,086,687	647,061	6,925,195	9,658,943	11,318,315	7,475,565
Costa Mesa	20,950,273	2,903,670	2,759,827	7,891,136	13,554,633	20,041,101	14,463,805
Cypress	10,496,199	1,268,502	5,287	8,751,599	10,025,388	10,911,351	9,610,236
Dana Point	—	931,024	—	4,905,354	5,836,378	5,836,378	—
Fountain Valley	4,757,433	1,461,370	—	6,921,985	8,383,355	7,057,409	6,083,379

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Orange County -- Continued							
Fullerton	3,819,482	3,752,819	444,493	11,929,321	16,126,633	16,835,549	3,110,566
Garden Grove	7,852,453	4,344,432	32,360	13,580,005	17,956,797	22,242,533	3,566,717
Huntington Beach	6,513,950	9,555,112	100,189	9,546,439	19,201,740	16,772,293	8,943,397
Irvine	54,658,446	14,215,320	3,540,663	60,217,785	77,973,768	72,350,539	60,281,675
La Habra	4,995,516	1,570,019	—	8,703,904	10,273,923	12,398,687	2,870,752
La Palma	481,048	411,069	—	1,633,492	2,044,561	1,861,403	664,206
Laguna Beach	(1,284,493)	801,633	—	2,859,207	3,660,840	4,035,474	(1,659,127)
Laguna Hills	1,263,363	3,358,723	—	3,282,148	6,640,871	6,995,577	908,657
Laguna Niguel	7,457,743	1,910,936	1,522,943	6,254,634	9,688,513	9,187,290	7,958,966
Laguna Woods	1,131,353	778,783	—	960,313	1,739,096	3,580,810	(710,361)
Lake Forest	2,757,824	1,953,039	317,402	6,545,505	8,815,946	10,072,689	1,501,081
Los Alamitos	1,372,344	372,407	342,481	527,418	1,242,306	955,275	1,659,375
Mission Viejo	5,397,088	2,633,067	1,053,433	11,198,735	14,885,235	18,479,314	1,803,009
Newport Beach	7,848,022	2,153,952	—	18,324,917	20,478,869	18,737,270	9,589,621
Orange	22,854,966	3,609,283	678,663	10,107,553	14,395,499	15,622,128	21,628,337
Placentia	2,818,739	1,700,496	199,417	1,511,397	3,411,310	5,798,756	431,293
Rancho Santa Margarita	3,613,641	1,540,367	615,321	1,036,044	3,191,732	4,219,789	2,585,584
San Clemente	13,567,432	1,707,562	621,014	8,126,661	10,455,237	11,007,865	13,014,804
San Juan Capistrano	8,314,117	2,774,434	—	1,795,798	4,570,232	5,140,972	7,743,377
Santa Ana	60,475,950	9,607,135	8,243,073	36,455,909	54,306,117	67,828,289	46,953,778
Seal Beach	1,086,901	654,516	—	6,165,022	6,819,538	7,334,194	572,245
Stanton	648,016	1,571,498	1,000,664	882,239	3,454,401	2,969,178	1,133,239
Tustin	4,450,254	1,880,408	111,973	9,205,309	11,197,690	11,867,028	3,780,916
Villa Park	1,888,744	796,260	—	2,236,124	3,032,384	2,236,853	2,684,275
Westminster	12,645,082	2,766,728	651,495	4,997,369	8,415,592	11,457,367	9,603,307
Yorba Linda	2,951,843	2,035,561	—	5,814,152	7,849,713	6,997,683	3,803,873
Totals	\$ 418,685,151	\$ 136,304,197	\$ 35,091,741	\$ 334,483,766	\$ 505,879,704	\$ 567,451,528	\$ 357,113,327
Placer County	\$ 27,768,060	\$ 17,770,028	\$ 27,984,242	\$ 17,839,638	\$ 63,593,908	\$ 63,269,682	\$ 28,092,286
Auburn	1,009,587	359,724	50,714	737,193	1,147,631	1,854,359	302,859
Colfax	202,707	55,970	—	88,439	144,409	90,336	256,780
Lincoln	5,667,175	1,478,598	—	223,823	1,702,421	1,481,915	5,887,681
Loomis	2,727,137	336,649	—	812,968	1,149,617	1,100,700	2,776,054
Rocklin	5,999,697	2,465,044	20,286,522	9,470,423	32,221,989	13,006,653	25,215,033
Roseville	22,790,668	4,567,851	1,531,516	15,828,281	21,927,648	18,890,814	25,827,502
Totals	\$ 66,165,031	\$ 27,033,864	\$ 49,852,994	\$ 45,000,765	\$ 121,887,623	\$ 99,694,459	\$ 88,358,195
Plumas County	\$ 12,652,527	\$ 4,282,411	\$ 3,181,555	\$ 222,348	\$ 7,686,314	\$ 7,412,677	\$ 12,926,164
Portola	(122,844)	388,584	84,329	185,338	658,251	539,698	(4,291)
Totals	\$ 12,529,683	\$ 4,670,995	\$ 3,265,884	\$ 407,686	\$ 8,344,565	\$ 7,952,375	\$ 12,921,873
Riverside County	\$ 134,390,042	\$ 64,232,394	\$ 24,721,409	\$ 60,666,670	\$ 149,620,473	\$ 150,003,979	\$ 134,006,536
Banning	2,318,978	725,901	—	921,805	1,647,706	1,748,551	2,218,133
Beaumont	1,006,065	878,571	357,097	10,184,912	11,420,580	11,931,968	494,677
Blythe	2,320,025	567,798	—	1,346,193	1,913,991	2,484,348	1,749,668

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Riverside County -- Continued							
Calimesa	1,082,104	195,423	—	719,891	915,314	1,680,659	316,759
Canyon Lake	999,497	283,533	—	558,548	842,081	1,261,108	580,470
Cathedral City	2,824,666	1,310,294	—	4,729,694	6,039,988	5,294,459	3,570,195
Coachella	4,893,082	1,321,217	568,729	4,046,713	5,936,659	5,495,357	5,334,384
Corona	12,202,546	3,689,802	277,084	14,997,513	18,964,399	19,731,121	11,435,824
Desert Hot Springs	1,474,194	671,011	—	3,118,362	3,789,373	4,151,620	1,111,947
Eastvale	—	1,398,991	—	515,989	1,914,980	247,661	1,667,319
Hemet	8,378,046	1,902,534	112,533	7,255,726	9,270,793	11,685,857	5,962,982
Indian Wells	901,462	133,159	—	3,711,656	3,844,815	3,910,069	836,208
Indio	6,461,648	2,159,950	442,669	10,050,218	12,652,837	12,310,646	6,803,839
La Quinta	1,001,429	1,183,437	688,158	3,875,470	5,747,065	6,056,002	692,492
Lake Elsinore	5,635,086	1,273,998	—	4,783,394	6,057,392	5,332,991	6,359,487
Menifee	3,389,939	2,243,245	—	857,017	3,100,262	1,780,443	4,709,758
Moreno Valley	18,113,726	4,852,939	1,336,682	21,993,570	28,183,191	33,221,201	13,075,716
Murrieta	16,756,952	2,700,218	—	15,612,274	18,312,492	17,209,790	17,859,654
Norco	7,003,480	683,121	—	1,996,744	2,679,865	4,105,009	5,578,336
Palm Desert	548,216	1,291,281	1,592	8,424,057	9,716,930	9,589,288	675,858
Palm Springs	9,737,187	3,451,968	8,900,197	7,641,120	19,993,285	20,049,027	9,681,445
Perris	7,802,863	1,487,747	221,782	8,924,098	10,633,627	10,805,265	7,631,225
Rancho Mirage	4,191,762	466,198	—	7,182,267	7,648,465	6,635,482	5,204,745
Riverside	25,441,069	27,893,859	3,026,114	29,736,207	60,656,180	65,495,878	20,601,371
San Jacinto	1,051,542	992,218	—	3,735,537	4,727,755	5,339,735	439,562
Temecula	9,157,916	2,594,747	1,138,546	13,699,251	17,432,544	16,510,295	10,080,165
Wildomar	1,479,039	1,029,696	102,094	605,057	1,736,847	1,538,664	1,677,222
Totals	\$ 290,562,561	\$ 131,615,250	\$ 41,894,686	\$ 251,889,953	\$ 425,399,889	\$ 435,606,473	\$ 280,355,977
Sacramento County	\$ 33,965,003	\$ 35,709,619	\$ 7,398,296	\$ 18,418,462	\$ 61,526,377	\$ 61,246,783	\$ 34,244,597
Citrus Heights	4,995,536	2,049,711	1,801,803	3,025,040	6,876,554	6,992,739	4,879,351
Elk Grove	64,622,004	4,404,331	2,785,553	9,744,565	16,934,449	37,364,985	44,191,468
Folsom	8,862,707	1,825,563	231,592	5,996,431	8,053,586	6,636,898	10,279,395
Galt	18,834,371	1,034,238	1,584,366	5,055,741	7,674,345	8,893,129	17,615,587
Isleton	551,930	26,876	—	—	26,876	34,062	544,744
Rancho Cordova	38,560,465	1,601,920	4,919,062	8,686,251	15,207,233	18,649,700	35,117,998
Sacramento	39,178,757	12,325,312	12,431,600	45,164,494	69,921,406	70,627,654	38,472,509
Totals	\$ 209,570,773	\$ 58,977,570	\$ 31,152,272	\$ 96,090,984	\$ 186,220,826	\$ 210,445,950	\$ 185,345,649
San Benito County	\$ 5,958,856	\$ 2,337,966	\$ —	\$ 423,739	\$ 2,761,705	\$ 4,740,569	\$ 3,979,992
Hollister	6,950,897	914,864	1,186,657	1,318,621	3,420,142	2,603,893	7,767,146
San Juan Bautista	86,772	56,475	—	—	56,475	125,449	17,798
Totals	\$ 12,996,525	\$ 3,309,305	\$ 1,186,657	\$ 1,742,360	\$ 6,238,322	\$ 7,469,911	\$ 11,764,936
San Bernardino County	\$ 80,102,165	\$ 52,048,268	\$ 2,930,475	\$ 20,625,670	\$ 75,604,413	\$ 78,926,676	\$ 76,779,902
Adelanto	5,366,157	741,694	—	1,057,487	1,799,181	1,182,033	5,983,305
Apple Valley	8,462,564	2,511,745	446,758	3,188,457	6,146,960	6,482,258	8,127,266
Barstow	6,371,682	718,057	—	2,701,886	3,419,943	6,248,457	3,543,168

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
San Bernardino County -- Continued							
Big Bear Lake	85,726	951,051	—	2,324,095	3,275,146	3,157,626	203,246
Chino	3,082,140	2,097,508	3,249	5,509,597	7,610,354	8,177,550	2,514,944
Chino Hills	5,029,769	1,959,738	10,144	4,285,472	6,255,354	8,239,653	3,045,470
Colton	3,531,617	1,296,848	257,335	1,398,233	2,952,416	5,180,638	1,303,395
Fontana	5,152,920	6,441,210	5,829,562	18,429,465	30,700,237	32,921,205	2,931,952
Grand Terrace	1,325,318	320,722	147,469	901,905	1,370,096	1,363,408	1,332,006
Hesperia	1,019,492	3,989,326	—	13,860,820	17,850,146	15,244,270	3,625,368
Highland	16,811,346	2,249,904	797,901	3,589,328	6,637,133	7,390,956	16,057,523
Loma Linda	962,947	605,284	304,396	1,964,116	2,873,796	3,472,769	363,974
Montclair	2,091,212	2,300,587	1,530,843	1,658,848	5,490,278	3,560,377	4,021,113
Needles	(343,418)	149,740	—	—	149,740	541,510	(735,188)
Ontario	9,485,025	4,519,789	1,693,025	16,861,555	23,074,369	25,340,981	7,218,413
Rancho Cucamonga	24,167,690	7,233,041	45,060	19,057,179	26,335,280	23,587,040	26,915,930
Redlands	16,943,395	1,782,151	628,657	3,318,046	5,728,854	8,426,665	14,245,584
Rialto	4,313,559	2,556,686	148,774	10,610,937	13,316,397	15,881,851	1,748,105
San Bernardino	13,564,306	7,148,472	6,388,514	6,874,756	20,411,742	21,121,571	12,854,477
Twentynine Palms	3,643,878	769,469	670,876	1,251,637	2,691,982	2,948,367	3,387,493
Upland	1,071,165	2,269,587	—	3,253,119	5,522,706	5,653,506	940,365
Victorville	2,291,788	2,946,618	3,392,735	9,945,925	16,285,278	14,060,960	4,516,106
Yucaipa	4,268,680	1,701,858	2,974,607	5,966,682	10,643,147	11,721,901	3,189,926
Yucca Valley	4,216,063	742,613	281,040	1,096,593	2,120,246	3,253,771	3,082,538
Totals	\$ 223,017,186	\$ 110,051,966	\$ 28,481,420	\$ 159,731,808	\$ 298,265,194	\$ 314,085,999	\$ 207,196,381
San Diego County							
Carlsbad	15,685,527	2,677,738	193,876	15,031,671	17,903,285	18,962,686	14,626,126
Chula Vista	8,545,138	8,223,468	5,816,841	12,615,168	26,655,477	30,161,199	5,039,416
Coronado	10,431,707	680,903	172,712	1,835,465	2,689,080	2,222,234	10,898,553
Del Mar	30,660	599,175	3,686,963	461,140	4,747,278	4,703,141	74,797
El Cajon	2,003,436	2,847,288	404,437	6,135,635	9,387,360	9,979,550	1,411,246
Encinitas	15,478,700	1,870,572	987,174	8,389,041	11,246,787	26,062,035	663,452
Escondido	10,501,815	3,672,729	1,659,673	10,443,112	15,775,514	19,114,129	7,163,200
Imperial Beach	1,309,749	1,199,895	266,878	1,490,349	2,957,122	2,381,373	1,885,498
La Mesa	1,440,740	1,456,951	31,225	3,794,900	5,283,076	6,948,642	(224,826)
Lemon Grove	1,444,394	661,009	—	749,316	1,410,325	2,022,750	831,969
National City	4,203,213	1,696,994	472,111	5,489,704	7,658,809	7,950,636	3,911,386
Oceanside	18,701,499	7,232,981	—	9,078,586	16,311,567	16,257,938	18,755,128
Poway	1,532,714	1,313,172	19,173	6,094,543	7,426,888	7,504,917	1,454,685
San Diego	27,799,664	39,507,647	2,731,335	112,991,937	155,230,919	137,869,299	45,161,284
San Marcos	1,235,763	3,859,408	873,209	14,020,166	18,752,783	18,452,434	1,536,112
Santee	7,200,179	1,455,822	24,506	2,444,160	3,924,488	5,309,144	5,815,523
Solana Beach	514,641	350,314	—	1,646,931	1,997,245	1,956,665	555,221
Vista	4,906,133	2,706,535	—	11,885,164	14,591,699	15,120,546	4,377,286
Totals	\$ 223,127,487	\$ 145,840,794	\$ 23,634,297	\$ 243,285,719	\$ 412,760,810	\$ 415,886,655	\$ 220,001,642

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
San Francisco County	\$ 7,315,273	\$ 17,973,239	\$ —	\$ 12,937,879	\$ 30,911,118	\$ 24,635,988	\$ 13,590,403
San Francisco	17,506,544	21,129,063	11,796,395	71,393,740	104,319,198	113,461,497	8,364,245
Totals	\$ 24,821,817	\$ 39,102,302	\$ 11,796,395	\$ 84,331,619	\$ 135,230,316	\$ 138,097,485	\$ 21,954,648
San Joaquin County	\$ 42,915,790	\$ 16,019,703	\$ 8,471,649	\$ 13,543,000	\$ 38,034,352	\$ 35,574,843	\$ 45,375,299
Escalon	3,671,412	204,896	—	1,138,394	1,343,290	1,693,316	3,321,386
Lathrop	977,144	805,460	1,574,794	2,235,002	4,615,256	(707,341)	6,299,741
Lodi	(1,113,002)	1,572,981	1,490,018	3,547,365	6,610,364	4,554,435	942,927
Manteca	44,232,381	2,670,534	2,150,720	64,293,468	69,114,722	10,851,322	102,495,781
Ripon	(6,272)	402,355	419,706	1,256,747	2,078,808	2,079,282	(6,746)
Stockton	51,011,425	—	—	—	—	—	51,011,425
Tracy	9,806,857	2,241,760	525,755	8,727,336	11,494,851	17,136,713	4,164,995
Totals	\$ 151,495,735	\$ 23,917,689	\$ 14,632,642	\$ 94,741,312	\$ 133,291,643	\$ 71,182,570	\$ 213,604,808
San Luis Obispo County	\$ 19,598,848	\$ 11,398,804	\$ 5,476,625	\$ 19,747,556	\$ 36,622,985	\$ 35,597,150	\$ 20,624,683
Arroyo Grande	3,819,373	1,763,112	723,523	486,423	2,973,058	2,877,446	3,914,985
Atascadero	1,617,597	739,024	94,092	1,638,219	2,471,335	2,384,614	1,704,318
El Paso De Robles	3,335,652	2,099,466	1,470,135	1,192,889	4,762,490	5,461,846	2,636,296
Grover Beach	689,770	346,181	—	58,663	404,844	616,356	478,258
Morro Bay	95,583	278,179	480,000	393,624	1,151,803	1,247,386	—
Pismo Beach	632,474	274,836	1,521,132	1,793,576	3,589,544	3,874,411	347,607
San Luis Obispo	—	1,535,633	992,369	7,549,275	10,077,277	10,077,277	—
Totals	\$ 29,789,297	\$ 18,435,235	\$ 10,757,876	\$ 32,860,225	\$ 62,053,336	\$ 62,136,486	\$ 29,706,147
San Mateo County	\$ 25,840,359	\$ 15,755,191	\$ 806,617	\$ 1,425,411	\$ 17,987,219	\$ 17,636,053	\$ 26,191,525
Atherton	743,559	225,723	104,800	4,569,503	4,900,026	4,106,131	1,537,454
Belmont	1,422,484	1,062,814	4,717,035	2,355,415	8,135,264	7,439,819	2,117,929
Brisbane	66,282	108,795	214,534	1,179,967	1,503,296	1,420,633	148,945
Burlingame	2,464,363	746,282	—	4,069,615	4,815,897	5,001,348	2,278,912
Colma	137,718	53,643	—	1,430,609	1,484,252	1,621,615	355
Daly City	5,822,788	2,821,389	149,089	2,521,939	5,492,417	5,810,494	5,504,711
East Palo Alto	5,030,068	1,566,621	—	288,009	1,854,630	3,683,418	3,201,280
Foster City	786,561	781,002	—	910,979	1,691,981	1,664,624	813,918
Half Moon Bay	222,572	522,955	—	1,770,675	2,293,630	998,438	1,517,764
Hillsborough	540	1,212,259	—	335,678	1,547,937	1,336,414	212,063
Menlo Park	6,297,182	822,300	—	7,799,291	8,621,591	9,446,812	5,471,961
Millbrae	941,702	560,447	112,630	465,604	1,138,681	616,925	1,463,458
Pacifica	2,946,009	1,381,345	45,629	2,066,924	3,493,898	2,900,855	3,539,052
Portola Valley	937,462	124,236	—	520,359	644,595	1,221,380	360,677
Redwood City	—	2,378,352	—	9,167,733	11,546,085	4,636,250	6,909,835
San Bruno	2,107,742	1,121,459	—	1,703,853	2,825,312	1,899,232	3,033,822
San Carlos	1,258,448	741,594	264,000	1,980,518	2,986,112	2,973,522	1,271,038
San Mateo	5,657,670	2,458,340	1,491,861	10,041,219	13,991,420	13,776,311	5,872,779
South San Francisco	2,387,711	1,821,998	334,256	4,231,340	6,387,594	6,949,212	1,826,093
Woodside	1,049,567	150,628	—	1,010,400	1,161,028	1,442,102	768,493
Totals	\$ 66,120,787	\$ 36,417,373	\$ 8,240,451	\$ 59,845,041	\$ 104,502,865	\$ 96,581,588	\$ 74,042,064
Santa Barbara County	\$ 22,518,309	\$ 11,887,771	\$ 3,801,863	\$ 15,208,776	\$ 30,898,410	\$ 31,554,651	\$ 21,862,068

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Santa Barbara County -- Continued							
Buellton	1,642,374	222,713	—	415,445	638,158	426,657	1,853,875
Carpinteria	301,816	360,242	—	1,265,725	1,625,967	1,606,844	320,939
Goleta	2,119,501	1,510,751	498,157	1,851,861	3,860,769	4,406,439	1,573,831
Guadalupe	1,589,433	263,602	65	490,787	754,454	1,647,255	696,632
Lompoc	9,352,470	1,331,679	1,851,480	3,986,903	7,170,062	8,905,456	7,617,076
Santa Barbara	17,178,467	3,137,726	10,442,329	9,258,752	22,838,807	24,170,572	15,846,702
Santa Maria	1,415,807	2,360,282	3,711,754	7,983,497	14,055,533	10,483,357	4,987,983
Solvang	672,234	338,930	—	540,805	879,735	664,602	887,367
Totals	\$ 56,790,411	\$ 21,413,696	\$ 20,305,648	\$ 41,002,551	\$ 82,721,895	\$ 83,865,833	\$ 55,646,473
Santa Clara County							
Campbell	494,305	1,367,404	1,210,602	1,422,157	4,000,163	3,567,313	927,155
Cupertino	1,959,420	1,686,752	—	4,724,771	6,411,523	7,087,416	1,283,527
Gilroy	1,606,962	2,256,117	22,666	2,106,434	4,385,217	2,623,103	3,369,076
Los Altos	610,759	941,794	288,541	1,883,290	3,113,625	2,236,100	1,488,284
Los Altos Hills	1,733,061	230,672	—	3,128,865	3,359,537	3,739,276	1,353,322
Los Gatos	359,469	3,240,299	1,281,322	3,110,277	7,631,898	7,918,103	73,264
Milpitas	13,083,070	2,388,325	762,681	2,459,390	5,610,396	4,665,246	14,028,220
Monte Sereno	238,683	96,567	—	43,331	139,898	78,895	299,686
Morgan Hill	1,260,322	1,007,257	—	1,524,501	2,531,758	3,136,964	655,116
Mountain View	4,268,928	1,888,723	—	2,906,680	4,795,403	4,517,362	4,546,969
Palo Alto	1,622,204	1,755,713	656,390	14,626,106	17,038,209	16,452,085	2,208,328
San Jose	—	33,026,314	9,365,514	35,500,474	77,892,302	77,892,302	—
Santa Clara	31,805,178	3,576,760	947,565	11,974,910	16,499,235	17,769,480	30,534,933
Saratoga	723,163	925,095	628,269	2,625,413	4,178,777	3,879,293	1,022,647
Sunnyvale	8,772,078	3,525,945	10,854,307	9,167,663	23,547,915	24,057,059	8,262,934
Totals	\$ 121,190,096	\$ 93,317,270	\$ 31,902,480	\$ 103,549,172	\$ 228,768,922	\$ 229,575,683	\$ 120,383,335
Santa Cruz County							
Capitola	64,575	258,431	270,063	987,054	1,515,548	1,580,077	46
Santa Cruz	5,130,945	1,780,492	1,103,823	3,176,622	6,060,937	5,337,936	5,853,946
Scotts Valley	2,397,309	300,335	73,687	329,055	703,077	861,132	2,239,254
Watsonville	2,719,089	2,624,278	213,270	1,052,731	3,890,279	4,242,569	2,366,799
Totals	\$ 16,266,768	\$ 16,117,173	\$ 5,562,672	\$ 10,391,263	\$ 32,071,108	\$ 32,561,726	\$ 15,776,150
Shasta County							
Anderson	480,275	1,475,355	530,708	312,032	2,318,095	2,369,266	429,104
Redding	2,351,340	3,761,404	15,453,407	7,559,681	26,774,492	26,079,430	3,046,402
Shasta Lake	3,175,328	957,175	—	26,051	983,226	3,381,333	777,221
Totals	\$ 19,912,043	\$ 13,502,780	\$ 19,340,558	\$ 10,519,866	\$ 43,363,204	\$ 46,210,318	\$ 17,064,929
Sierra County							
Loyalton	21,021	41,430	—	15,572	57,002	74,233	3,790
Totals	\$ 1,876,304	\$ 1,688,123	\$ 592,396	\$ 25,219	\$ 2,305,738	\$ 3,192,623	\$ 989,419
Siskiyou County							
Dorris	566,923	29,401	—	58,913	88,314	425,267	229,970
Dunsmuir	555,285	79,674	—	181,711	261,385	450,534	366,136

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Siskiyou County -- Continued							
Etna	(100,033)	26,106	—	65,022	91,128	66,288	(75,193)
Fort Jones	54,004	37,972	—	22,517	60,489	60,489	54,004
Montague	297,126	45,399	—	448	45,847	219,647	123,326
Mt. Shasta	833,438	187,282	—	409,470	596,752	600,674	829,516
Tulelake	23,164	32,425	—	20,423	52,848	45,534	30,478
Weed	409,980	153,809	468,296	280,765	902,870	1,085,072	227,778
Yreka	856,769	203,349	—	467,466	670,815	919,886	607,698
Totals	\$ 17,606,016	\$ 9,181,349	\$ 3,805,378	\$ 1,997,973	\$ 14,984,700	\$ 15,434,761	\$ 17,155,955
Solano County							
Benicia	1,640,467	939,599	1,233,957	2,685,182	4,858,738	3,929,583	2,569,622
Dixon	41,195	534,924	271,239	1,975,961	2,782,124	1,928,674	894,645
Fairfield	9,378,796	2,623,401	3,129,583	22,380,942	28,133,926	28,521,644	8,991,078
Rio Vista	849,943	213,380	—	127,376	340,756	68,061	1,122,638
Suisun City	528,717	729,982	431,014	293,252	1,454,248	1,878,291	104,674
Vacaville	7,273,394	1,505,882	462,261	4,630,289	6,598,432	12,422,117	1,449,709
Vallejo	11,366,917	3,278,205	3,109,677	4,466,472	10,854,354	11,079,376	11,141,895
Totals	\$ 41,829,011	\$ 18,800,404	\$ 11,453,273	\$ 39,322,683	\$ 69,576,360	\$ 73,916,141	\$ 37,489,230
Sonoma County							
Cloverdale	577,555	222,088	—	85,532	307,620	618,762	266,413
Cotati	579,613	194,568	83,626	191,232	469,426	849,326	199,713
Healdsburg	3,684,348	1,551,713	500,000	740,119	2,791,832	2,458,145	4,018,035
Petaluma	2,980,002	1,745,120	—	6,280,065	8,025,185	7,466,278	3,538,909
Rohnert Park	1,769,530	1,092,259	—	1,092,084	2,184,343	2,302,892	1,650,981
Santa Rosa	6,391,764	4,371,514	2,072,370	15,743,366	22,187,250	20,900,299	7,678,715
Sebastopol	1,170,735	204,736	341,956	730,311	1,277,003	1,786,005	661,733
Sonoma	467,965	509,039	116,749	322,417	948,205	1,142,053	274,117
Windsor	1,564,654	1,075,454	90,895	4,123,350	5,289,699	4,470,554	2,383,799
Totals	\$ 40,984,531	\$ 24,650,676	\$ 12,030,602	\$ 43,083,910	\$ 79,765,188	\$ 75,090,878	\$ 45,658,841
Stanislaus County							
Ceres	18,809,595	1,091,002	728,987	847,856	2,667,845	9,451,004	12,026,436
Hughson	(104,826)	163,577	226,964	208,072	598,613	24,091	469,696
Modesto	40,284,564	9,263,267	2,190,884	13,640,593	25,094,744	34,516,835	30,862,473
Newman	1,597,301	498,285	541,239	514,745	1,554,269	1,351,685	1,799,885
Oakdale	831,395	504,492	189,992	385,406	1,079,890	1,262,141	649,144
Patterson	1,039,346	1,000,976	1,223,146	1,008,652	3,232,774	3,235,434	1,036,686
Riverbank	842,236	559,013	—	303,809	862,822	949,844	755,214
Turlock	3,098,023	1,771,594	2,145,976	238,380	4,155,950	5,831,759	1,422,214
Waterford	115,892	376,169	—	528,930	905,099	654,405	366,586
Totals	\$ 81,771,236	\$ 27,815,546	\$ 17,819,016	\$ 27,239,634	\$ 72,874,196	\$ 85,529,437	\$ 69,115,995
Sutter County							
Live Oak	1,379,465	224,373	205,178	968,121	1,397,672	1,276,851	1,500,286
Yuba City	6,962,361	2,051,051	816,331	2,798,652	5,666,034	7,722,027	4,906,368
Totals	\$ 13,608,835	\$ 8,373,158	\$ 2,092,999	\$ 6,227,589	\$ 16,693,746	\$ 16,281,809	\$ 14,020,772

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Tehama County	\$ 7,462,328	\$ 4,416,770	\$ 4,813,176	\$ 406,053	\$ 9,635,999	\$ 10,621,707	\$ 6,476,620
Corning	915,572	193,889	32,562	282,278	508,729	982,181	442,120
Red Bluff	1,222,786	354,904	—	352,314	707,218	1,063,907	866,097
Tehama	6,138	16,714	1,854	20,102	38,670	31,740	13,068
Totals	\$ 9,606,824	\$ 4,982,277	\$ 4,847,592	\$ 1,060,747	\$ 10,890,616	\$ 12,699,535	\$ 7,797,905
Trinity County	\$ 8,234,077	\$ 3,683,340	\$ 3,511,716	\$ 244,541	\$ 7,439,597	\$ 7,342,099	\$ 8,331,575
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 8,234,077	\$ 3,683,340	\$ 3,511,716	\$ 244,541	\$ 7,439,597	\$ 7,342,099	\$ 8,331,575
Tulare County	\$ 15,605,571	\$ 19,436,960	\$ 13,996,434	\$ 24,914,178	\$ 58,347,572	\$ 56,506,134	\$ 17,447,009
Dinuba	4,307,466	536,788	138,763	6,003,528	6,679,079	5,420,900	5,565,645
Exeter	785,980	365,642	—	623,592	989,234	1,191,065	584,149
Farmersville	1,600,076	383,994	39,983	435,892	859,869	721,566	1,738,379
Lindsay	(1,881,088)	550,965	352,978	911,970	1,815,913	1,926,084	(1,991,259)
Porterville	3,808,505	1,708,655	247,322	3,547,406	5,503,383	4,848,098	4,463,790
Tulare	2,680,059	1,906,177	—	4,883,840	6,790,017	9,028,492	441,584
Visalia	18,651,675	4,655,752	2,457,415	14,231,958	21,345,125	29,925,536	10,071,264
Woodlake	542,737	200,296	297,024	161,119	658,439	556,993	644,183
Totals	\$ 46,100,981	\$ 29,745,229	\$ 17,529,919	\$ 55,713,483	\$ 102,988,631	\$ 110,124,868	\$ 38,964,744
Tuolumne County	\$ 1,712,688	\$ 6,508,115	\$ 3,738,975	\$ 1,491,291	\$ 11,738,381	\$ 9,901,760	\$ 3,549,309
Sonora	1,370,808	509,209	—	1,254,168	1,763,377	1,977,113	1,157,072
Totals	\$ 3,083,496	\$ 7,017,324	\$ 3,738,975	\$ 2,745,459	\$ 13,501,758	\$ 11,878,873	\$ 4,706,381
Ventura County	\$ 42,989,128	\$ 19,478,693	\$ 6,085,956	\$ 3,848,519	\$ 29,413,168	\$ 31,007,140	\$ 41,395,156
Camarillo	9,900,465	1,683,466	718,608	14,261,075	16,663,149	18,308,577	8,255,037
Fillmore	99,740	401,692	—	412,993	814,685	886,996	27,429
Moorpark	13,068,716	1,033,118	620,478	1,888,162	3,541,758	3,359,782	13,250,692
Ojai	114,875	235,613	—	723	236,336	256,521	94,690
Oxnard	10,967,816	13,654,033	11,703,959	14,397,421	39,755,413	42,942,211	7,781,018
Port Hueneme	2,322,903	567,627	400,000	2,330,856	3,298,483	4,295,043	1,326,343
San Buenaventura	23,094,615	2,766,303	1,008,240	5,465,094	9,239,637	9,993,269	22,340,983
Santa Paula	745,599	762,690	—	477,816	1,240,506	1,387,945	598,160
Simi Valley	1,820,712	3,283,459	1,410,112	11,288,668	15,982,239	17,584,759	218,192
Thousand Oaks	16,625,587	3,275,978	2,497,657	16,325,100	22,098,735	22,335,706	16,388,616
Totals	\$ 121,750,156	\$ 47,142,672	\$ 24,445,010	\$ 70,696,427	\$ 142,284,109	\$ 152,357,949	\$ 111,676,316
Yolo County	\$ 16,590,080	\$ 5,745,891	\$ 3,360,448	\$ 2,329,213	\$ 11,435,552	\$ 10,122,381	\$ 17,903,251
Davis	339,831	1,698,074	1,563,850	5,069,147	8,331,071	8,718,919	(48,017)
West Sacramento	4,038,303	11,832,155	1,744,104	18,413,762	31,990,021	32,152,770	3,875,554
Winters	130,453	183,431	—	—	183,431	175,991	137,893
Woodland	(4,881,297)	1,969,520	2,580,534	4,867,458	9,417,512	12,287,353	(7,751,138)
Totals	\$ 16,217,370	\$ 21,429,071	\$ 9,248,936	\$ 30,679,580	\$ 61,357,587	\$ 63,457,414	\$ 14,117,543
Yuba County	\$ 5,240,734	\$ 3,873,019	\$ 2,912,876	\$ 2,768,052	\$ 9,553,947	\$ 12,085,701	\$ 2,708,980
Marysville	567,849	321,765	341,314	544,635	1,207,714	1,084,612	690,951
Wheatland	27,460	92,618	56,704	62,052	211,374	236,240	2,594
Totals	\$ 5,836,043	\$ 4,287,402	\$ 3,310,894	\$ 3,374,739	\$ 10,973,035	\$ 13,406,553	\$ 3,402,525

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2010 - 11
Receipts Fiscal Year Ended June 30, 2011

County and City Within Each County	Restricted Balance July 1, 2010	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2011	Restricted Balance June 30, 2011
Total Cities	\$ 2,430,323,340	\$ 1,105,022,902	\$ 476,664,442	\$ 2,785,044,401	\$ 4,366,731,745	\$ 4,418,638,935	\$ 2,378,416,150
Total Counties	\$ 1,642,754,189	\$ 955,809,043	\$ 320,774,871	\$ 481,783,244	\$ 1,758,367,158	\$ 1,775,437,359	\$ 1,625,683,988
Grand Totals	<u>\$ 4,073,077,529</u>	<u>\$ 2,060,831,945</u>	<u>\$ 797,439,313</u>	<u>\$ 3,266,827,645</u>	<u>\$ 6,125,098,903</u>	<u>\$ 6,194,076,294</u>	<u>\$ 4,004,100,138</u>

Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	237,766	—	237,766
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	2,602,961	—	2,602,961
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	—	—	—
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 2,840,727	\$ —	\$ 2,840,727
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	—	—	—
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Contra Costa County -- Continued							
Walnut Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Del Norte County							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Kern County -- Continued							
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Kings County							
Avenal	—	—	—	—	—	—	—
Corcoran	—	—	—	—	—	—	—
Hanford	—	—	—	—	659,824	—	659,824
Lemoore	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 659,824	\$ —	\$ 659,824
Lake County							
Clearlake	—	—	—	—	—	—	—
Lakeport	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Lassen County							
Susanville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Los Angeles County							
Agoura Hills	—	—	—	—	—	—	—
Alhambra	—	—	—	—	—	—	—
Arcadia	—	—	—	—	—	—	—
Artesia	—	—	—	—	—	—	—
Avalon	—	—	—	—	—	—	—
Azusa	—	—	—	—	—	—	—
Baldwin Park	—	—	—	—	—	—	—
Bell	—	—	—	—	—	—	—
Bell Gardens	—	—	—	—	—	—	—
Bellflower	—	—	—	—	—	—	—
Beverly Hills	—	—	—	—	—	—	—
Bradbury	—	—	—	—	—	—	—
Burbank	—	—	10,829	—	—	—	10,829
Calabasas	—	—	—	—	—	—	—
Carson	—	—	—	—	—	—	—
Cerritos	—	—	—	—	—	—	—
Claremont	—	—	—	—	—	—	—
Commerce	—	—	—	—	—	—	—
Compton	—	—	—	—	—	—	—
Covina	—	—	—	—	—	—	—
Cudahy	—	—	—	—	—	—	—
Culver City	—	—	—	—	—	—	—
Diamond Bar	—	—	—	—	—	—	—
Downey	—	—	—	—	—	—	—
Duarte	—	—	—	—	—	—	—
El Monte	—	—	2,635	—	—	—	2,635
El Segundo	—	—	—	—	—	—	—
Gardena	—	—	—	—	—	—	—
Glendale	—	—	—	—	—	—	—
Glendora	—	—	3,265	—	—	—	3,265
Hawaiian Gardens	—	—	—	—	—	—	—
Hawthorne	—	—	—	—	—	—	—
Hermosa Beach	—	—	—	—	—	—	—
Hidden Hills	—	—	—	—	—	—	—
Huntington Park	—	—	—	—	—	—	—
Industry	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total	
	Federal	State	County	Other				
Los Angeles County -- Continued								
La Mirada	—	—	—	—	—	—	—	
La Puente	—	—	—	—	—	—	—	
La Verne	—	—	—	—	—	—	—	
Lakewood	—	—	5,467	—	—	—	5,467	
Lancaster	—	—	147	—	—	—	147	
Lawndale	—	—	—	—	—	—	—	
Lomita	—	—	—	—	—	—	—	
Long Beach	—	—	55,673	—	—	—	55,673	
Los Angeles	—	—	—	—	—	—	—	
Lynwood	—	—	—	—	—	—	—	
Malibu	—	—	—	—	—	—	—	
Manhattan Beach	—	—	—	—	—	—	—	
Maywood	—	—	—	—	—	—	—	
Monrovia	—	—	—	—	—	—	—	
Montebello	—	—	—	—	—	—	—	
Monterey Park	—	—	—	—	—	—	—	
Norwalk	—	—	—	—	—	—	—	
Palmdale	—	—	—	—	—	—	—	
Palos Verdes Estates	—	—	—	—	—	—	—	
Paramount	—	—	—	—	—	—	—	
Pasadena	—	—	—	—	—	—	—	
Pico Rivera	—	—	—	—	—	—	—	
Pomona	—	—	—	—	—	—	—	
Rancho Palos Verdes	—	—	—	—	—	—	—	
Redondo Beach	—	—	—	—	—	—	—	
Rolling Hills Estates	—	—	—	—	—	—	—	
Rosemead	—	—	—	—	—	—	—	
San Dimas	—	—	—	—	—	—	—	
San Fernando	—	—	—	—	—	—	—	
San Gabriel	—	—	—	—	—	—	—	
San Marino	—	—	—	—	—	—	—	
Santa Clarita	—	—	—	—	—	—	—	
Santa Fe Springs	—	4,014	—	—	—	—	4,014	
Santa Monica	—	—	—	—	—	—	—	
Sierra Madre	—	—	—	—	—	—	—	
Signal Hill	—	—	—	—	—	—	—	
South El Monte	—	—	—	—	—	—	—	
South Gate	—	—	—	—	—	—	—	
South Pasadena	—	—	—	—	—	—	—	
Temple City	—	—	—	—	—	—	—	
Torrance	—	—	—	—	—	—	—	
Vernon	—	—	—	—	—	—	—	
Walnut	—	—	—	—	—	—	—	
West Covina	—	—	—	—	—	—	—	
West Hollywood	—	—	—	—	—	—	—	
Westlake Village	—	—	—	—	—	—	—	
Whittier	—	—	—	—	—	—	—	
Totals	\$	— \$	4,014 \$	78,016 \$	— \$	— \$	— \$	82,030
Madera County								
Chowchilla	—	—	—	—	—	—	—	
Madera	—	—	—	—	—	—	—	
Totals	\$	— \$	— \$	— \$	— \$	— \$	— \$	—
Marin County								
Belvedere	—	—	—	—	—	—	—	
Corte Madera	—	—	—	—	—	—	—	
Fairfax	—	—	—	—	—	—	—	
Larkspur	—	—	—	—	—	—	—	

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Marin County -- Continued							
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Merced County							
Atwater	—	—	—	—	—	—	—
Dos Palos	—	—	—	—	—	—	—
Gustine	—	—	—	—	—	—	—
Livingston	—	—	—	—	—	—	—
Los Banos	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Modoc County							
Alturas	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Mono County							
Mammoth Lakes	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Monterey County							
Carmel-by-the-Sea	—	—	—	—	—	—	—
Del Rey Oaks	—	—	—	—	—	—	—
Gonzales	—	—	—	—	—	—	—
Greenfield	—	—	—	—	—	—	—
King City	—	—	—	—	—	—	—
Marina	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Pacific Grove	—	—	—	—	—	—	—
Salinas	—	—	—	—	—	—	—
Sand City	—	—	—	—	—	—	—
Seaside	—	—	—	—	—	—	—
Soledad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Napa County							
American Canyon	—	—	—	—	—	—	—
Calistoga	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
St. Helena	—	—	—	—	—	—	—
Yountville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Nevada County							
Grass Valley	—	—	—	—	—	—	—
Nevada City	—	—	—	—	—	—	—
Truckee	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Orange County							
Aliso Viejo	—	—	—	—	—	—	—
Anaheim	—	—	—	—	—	—	—
Brea	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Fountain Valley	—	—	—	—	—	—	—
Fullerton	—	—	—	—	—	—	—
Garden Grove	—	—	—	—	776,390	—	776,390
Huntington Beach	—	—	—	—	—	—	—
Irvine	—	—	—	—	486,024	—	486,024
La Habra	—	—	—	—	—	—	—
La Palma	—	—	—	—	—	—	—
Laguna Beach	—	—	—	—	—	—	—
Laguna Hills	—	—	—	—	—	—	—
Laguna Niguel	—	—	—	—	—	—	—
Laguna Woods	—	—	—	—	—	—	—
Lake Forest	—	—	—	—	—	—	—
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 1,262,414	\$ —	\$ 1,262,414
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Eastvale	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Menifee	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Riverside County -- Continued							
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Wildomar	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ 713,972	\$ 157,621	\$ —	\$ 871,593
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Benito County							
Hollister	—	—	—	—	—	—	—
San Juan Bautista	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Bernardino County							
Adelanto	—	—	—	—	—	—	—
Apple Valley	—	—	—	—	—	—	—
Barstow	—	—	—	—	—	—	—
Big Bear Lake	—	—	—	—	—	—	—
Chino	—	—	—	—	—	—	—
Chino Hills	—	—	—	—	—	—	—
Colton	—	—	—	—	—	—	—
Fontana	—	—	—	—	—	—	—
Grand Terrace	—	—	—	—	—	—	—
Hesperia	—	—	—	—	—	—	—
Highland	—	—	—	—	—	—	—
Loma Linda	—	—	—	—	—	—	—
Montclair	—	—	—	—	—	—	—
Needles	—	—	—	—	—	—	—
Ontario	—	—	—	—	—	—	—
Rancho Cucamonga	—	—	—	—	—	—	—
Redlands	—	—	—	—	—	—	—
Rialto	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
Twentynine Palms	670,876	—	—	—	—	—	670,876
Upland	—	—	—	—	—	—	—
Victorville	—	—	—	—	—	—	—
Yucaipa	—	—	—	—	—	—	—
Yucca Valley	—	—	—	—	—	—	—
Totals	\$ 670,876	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 670,876
San Diego County							
Carlsbad	—	—	—	—	—	—	—
Chula Vista	—	—	—	—	—	—	—
Coronado	—	—	—	—	—	—	—
Del Mar	—	—	—	—	—	—	—
El Cajon	—	—	—	—	—	—	—
Encinitas	—	—	—	—	—	—	—
Escondido	—	—	—	—	—	—	—
Imperial Beach	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
San Diego County -- Continued							
Poway	—	—	—	—	—	—	—
San Diego	—	—	—	—	—	—	—
San Marcos	—	—	—	—	—	—	—
Santee	—	—	—	—	—	—	—
Solana Beach	—	—	—	—	—	—	—
Vista	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Francisco County							
San Francisco	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Joaquin County							
Escalon	—	—	—	—	—	—	—
Lathrop	—	—	—	—	—	—	—
Lodi	—	—	—	—	—	—	—
Manteca	—	—	—	—	—	—	—
Ripon	—	—	—	—	—	—	—
Stockton	—	—	—	—	—	—	—
Tracy	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Luis Obispo County							
Arroyo Grande	—	—	—	—	—	—	—
Atascadero	—	—	—	—	—	—	—
El Paso De Robles	—	—	—	—	—	—	—
Grover Beach	—	—	—	—	—	—	—
Morro Bay	—	—	—	—	—	—	—
Pismo Beach	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
San Mateo County							
Atherton	—	—	—	—	—	—	—
Belmont	—	—	—	—	—	—	—
Brisbane	—	—	—	—	—	—	—
Burlingame	—	—	—	—	—	—	—
Colma	—	—	—	—	—	—	—
Daly City	—	—	—	—	—	—	—
East Palo Alto	—	—	—	—	—	—	—
Foster City	—	—	—	—	—	—	—
Half Moon Bay	—	—	—	—	—	—	—
Hillsborough	—	—	—	—	—	—	—
Menlo Park	—	—	—	—	—	—	—
Millbrae	—	—	—	—	—	—	—
Pacifica	—	—	—	—	—	—	—
Portola Valley	—	—	—	—	—	—	—
Redwood City	—	—	—	—	—	—	—
San Bruno	—	—	—	—	—	—	—
San Carlos	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
South San Francisco	—	—	—	—	—	—	—
Woodside	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Santa Barbara County							
Buellton	—	—	—	—	—	—	—
Carpinteria	—	—	—	—	—	—	—
Goleta	—	—	—	—	—	—	—
Guadalupe	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
Totals	Federal	State	County	Other			
	\$	\$	\$	\$	\$	\$	\$
Santa Clara County							
Campbell	—	—	—	—	—	—	—
Cupertino	—	—	—	—	—	—	—
Gilroy	—	—	—	—	—	—	—
Los Altos	—	—	—	—	—	—	—
Los Altos Hills	—	—	—	—	—	—	—
Los Gatos	—	—	—	—	—	—	—
Milpitas	—	—	—	—	—	—	—
Monte Sereno	—	—	—	—	—	—	—
Morgan Hill	—	—	—	—	—	—	—
Mountain View	—	—	—	—	—	—	—
Palo Alto	—	—	—	—	—	—	—
San Jose	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	956,291	—	956,291
Saratoga	—	—	—	—	—	—	—
Sunnyvale	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	956,291	\$
Santa Cruz County							
Capitola	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	—	—	—
Shasta Lake	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Sonoma County -- Continued							
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 2,726,128	\$ —	\$ 2,726,128
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tehama County							
Corning	—	—	—	—	—	—	—
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Total Cities	\$ 670,876	\$ 4,014	\$ 78,016	\$ 713,972	\$ 8,603,005		\$ 10,069,883

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2010 - 11

County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Alameda	\$ —	\$ —	—	\$ —	\$ —	\$ —	\$ —
Alpine	—	—	—	—	—	—	—
Amador	—	—	—	—	—	—	—
Butte	—	—	—	—	—	—	—
Calaveras	—	—	—	—	—	—	—
Colusa	—	—	—	—	—	—	—
Contra Costa	—	—	—	—	2,073,297	—	2,073,297
Del Norte	—	—	—	—	—	—	—
El Dorado	—	—	—	—	3,494,055	636,474	4,130,529
Fresno	—	—	—	—	—	—	—
Glenn	—	—	—	—	—	—	—
Humboldt	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Inyo	—	—	—	—	—	—	—
Kern	—	—	—	—	121,000	—	121,000
Kings	—	—	—	—	—	—	—
Lake	—	—	—	—	—	—	—
Lassen	—	—	—	—	—	—	—
Los Angeles	—	—	—	—	10,698,750	—	10,698,750
Madera	—	—	—	—	—	—	—
Marin	—	—	—	—	—	—	—
Mariposa	—	—	—	—	—	—	—
Mendocino	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Modoc	—	—	—	—	—	—	—
Mono	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
Nevada	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placer	—	—	—	—	872,875	—	872,875
Plumas	—	—	—	—	—	—	—
Riverside	—	—	—	—	3,509,518	—	3,509,518
Sacramento	—	—	37,954,745	—	22,993	1,280,004	39,257,742
San Benito	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	1,197,183	—	1,197,183
San Diego	—	—	—	—	2,073,510	—	2,073,510
San Francisco	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Shasta	—	—	—	—	—	—	—
Sierra	—	—	—	—	—	—	—
Siskiyou	—	—	—	—	—	—	—
Solano	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Stanislaus	—	—	—	—	—	—	—
Sutter	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Trinity	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Tuolumne	—	—	—	—	—	—	—
Ventura	—	—	—	—	—	—	—
Yolo	—	—	—	—	—	—	—
Yuba	—	—	—	—	—	—	—
Totals Counties	\$ —	\$ —	\$ 37,954,745	\$ —	\$ 24,063,181	\$ 1,916,478	\$ 63,934,404
Grand Totals	\$ 670,876	\$ 4,014	\$ 38,032,761	\$ 713,972	\$ 32,666,186	\$ 1,916,478	\$ 74,004,287

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Streets and Roads Annual Report

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