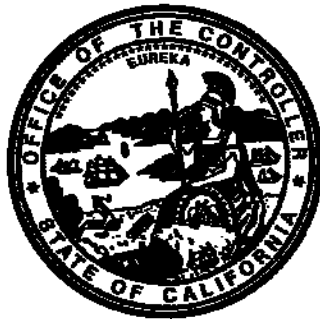


STREETS AND ROADS ANNUAL REPORT

Fiscal Year 2011-12



BETTY T. YEE
California State Controller

February 2015



Betty T. Yee
California State Controller



BETTY T. YEE
California State Controller

February 4, 2015

To the Citizens, Governor, and Members of the Legislature of the State of California:

I am pleased to submit the 65th edition of the *Streets and Roads Annual Report*. This report, offers public officials and taxpayers useful information regarding funding for the construction and maintenance of California's vast network of streets and roads.

Highlights for the fiscal year ended June 30, 2012, include the following:

- Approximately \$6.3 billion was made available to California cities and counties for street and road purposes, an increase of \$152 million (2.5%) from the 2010-11 fiscal year.
- Cities and counties reported combined street and road expenditures of \$6.3 billion, an increase of \$101 million (1.6%) from the 2010-11 fiscal year.

I join with staff members of the Local Government Audits Bureau (Division of Audits), in extending sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by

BETTY T. YEE
California State Controller

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Introduction

California Streets and Highways Code section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office on or before October 1 of each year. Streets and Highways Code section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 481 cities filed reports in compliance with Streets and Highways Code section 2151. The City of Rolling Hills does not receive Highway Users Tax apportionments and, therefore, does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30 fiscal year. The cities of Huntington Beach and South Lake Tahoe use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Monies made available to local agencies for street or road purposes are generally derived from federal, state, and local funds. Accordingly, this report lists all monies made available from such sources as Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of bonds restricted exclusively for expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 details street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

City and County Summary

As shown in Figure 1, federal, state, and local funds made approximately \$6.3 billion available to California cities and counties for street and road purposes during the 2011-12 fiscal year, an increase of \$152 million (2.5%) from the prior fiscal year.

Figure 1

Monies Made Available, Expenditures, and Restricted Balances

Fiscal Year 2011-12
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>
Monies Made Available			
State.....	\$ 1,230,935	\$ 998,962	\$ 2,229,897
Federal.....	421,588	261,930	683,518
Local.....	2,895,442	468,315	3,363,757
Total Monies Made Available.....	<u>4,547,965</u>	<u>1,729,207</u>	<u>6,277,172</u>
Expenditures			
Engineering and Administration.....	450,081	234,276	684,357
Construction and Rights-of-Way.....	2,055,107	727,114	2,782,221
Maintenance.....	1,955,224	706,605	2,661,829
Other.....	104,529	61,946	166,475
Total Expenditures.....	<u>4,564,941</u>	<u>1,729,941</u>	<u>6,294,882</u>
Excess of Monies Made Available Over Expenditures.....	(16,976)	(734)	(17,710)
Restricted Balances, June 30, 2011.....	2,378,415	1,625,684	4,004,099
Adjustments.....	—	—	—
Restricted Balances, June 30, 2012.....	<u>\$ 2,361,439</u>	<u>\$ 1,624,950</u>	<u>\$ 3,986,389</u>

Monies Made Available to Cities and Counties

Figure 2 illustrates the percentage of monies made available from state (35.5%), federal (10.9%), and local (53.6%) sources.

Figure 2

Monies Made Available to Cities and Counties by Source

Fiscal Year 2011-12

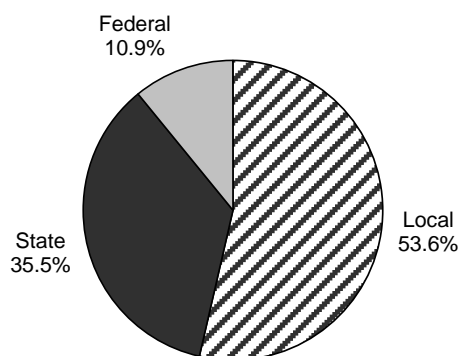


Figure 3 shows that cities received 72.5% and counties received 27.5% of total monies made available for street and road purposes.

Figure 3

Monies Made Available to Cities and Counties

Fiscal Year 2011-12

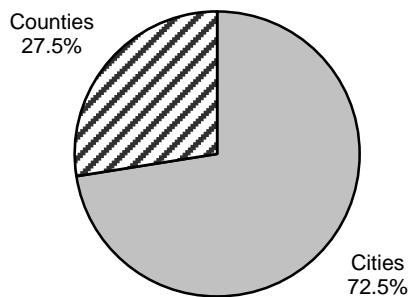


Figure 4 illustrates the changes in total monies made available from the 2007-08 fiscal year to the 2011-12 fiscal year. During this period, total funds decreased by approximately \$856 million (12.0%), state funding decreased by \$64 million (2.8%), federal funding increased by \$189 million (38.3%), and local funding decreased by \$981 million (22.6%). The total amount of local funds made available decreased from 60.9% in the 2007-08 fiscal year to 53.6% in the 2011-12 fiscal year.

Figure 4

Source of Monies Made Available and Percent of Total Monies Made Available

(Amounts in thousands)

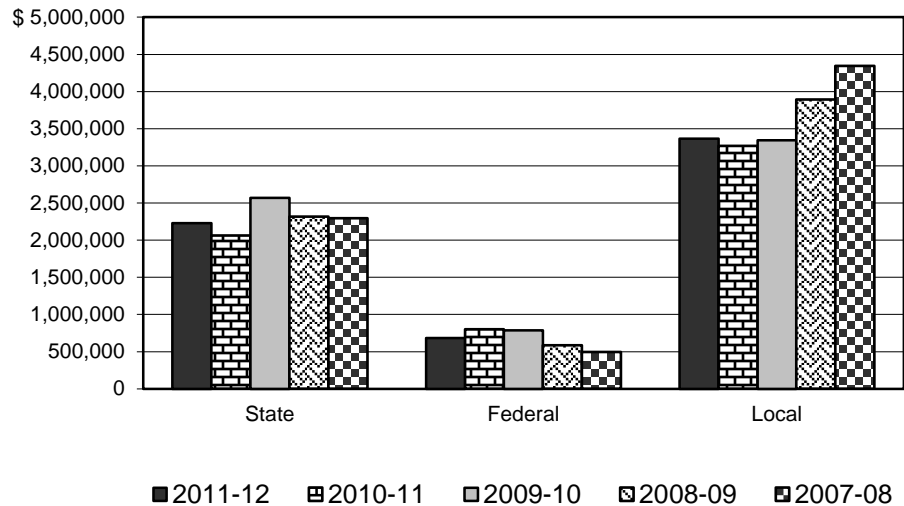
Fiscal Year	State		Federal		Local		Total Amount
	Amount	Percent	Amount	Percent	Amount	Percent	
2011-12	\$ 2,229,897	35.5 %	\$ 683,518	10.9 %	\$ 3,363,757	53.6 %	\$ 6,277,172
2010-11	2,060,832	33.6	797,439	13.0	3,266,827	53.4	6,125,098
2009-10	2,570,138	38.4	786,200	11.7	3,343,731	49.9	6,700,069
2008-09	2,313,781	34.1	582,474	8.6	3,889,807	57.3	6,786,062
2007-08	2,293,669	32.2	494,155	6.9	4,344,901	60.9	7,132,725

Figure 5

Monies Made Available by Source

Five-Year Summary

(Amounts in thousands)



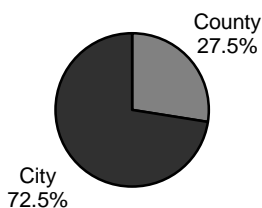
Sources of monies made available for cities and counties are summarized on pages x and xiv, respectively. Detailed statements of monies made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Figure 6

City and County Expenditures

Fiscal Year 2011-12



Cities and counties reported combined expenditures of \$6.3 billion, as shown in Figure 1. This amount represents an increase of \$101 million (1.6%) from the 2010-11 fiscal year. Figure 6 shows that city expenditures represented 72.5% of the total and county expenditures represented 27.5%.

Figure 7 provides a breakdown of expenditures by classification for the 2011-12 fiscal year. This figure shows that, of the total expenditures reported by cities and counties, 44.2% was spent for construction and rights-of-way, 42.3% for maintenance, 10.9% for engineering and administration, and 2.6% for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, streetlights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have decreased by approximately \$303 million (4.6%) since the 2007-08 fiscal year. Maintenance expenditures decreased by \$65 million (2.4%). Expenditures for construction decreased by \$238 million (7.9%). Administration and other expenditures increased by \$0.4 million (0%).

Figure 7

Expenditures by Classification

Fiscal Year 2011-12

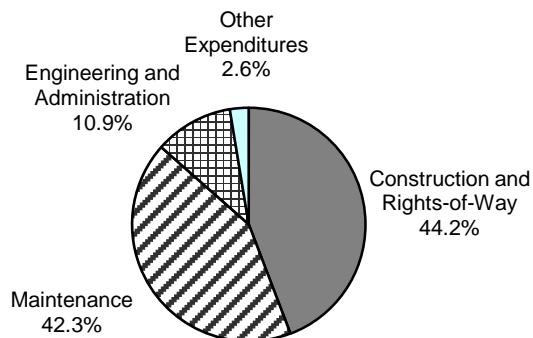


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code sections 2105 and 2106 states that funds may be used for any street or road purpose expenditures. Section 2104 restricts funds for county road use, section 2107 restricts funds for street purposes, and section 2107.5 restricts funds for city administration and engineering and, in special situations, for right-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 17.7% of total expenditures. Use of nondiscretionary expenditures is restricted, while use of discretionary expenditures is not. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary total (Tables 5 and 11).

Figures 14 and 20 further summarize expenditures by cities and counties, respectively. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8

Expenditures by Funding Source

Fiscal Year 2011-12
(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Total</u>	<u>Percent</u>
STREETS AND HIGHWAYS CODE				
Highway Users Tax ¹	\$ 766,182	\$ 810,340	\$ 1,576,522	25.0 %
Total Streets and Highways Code	766,182	810,340	1,576,522	25.0
TRAFFIC CONGESTION RELIEF FUND ²				
Traffic Congestion Relief Fund	18,018	5,306	23,324	0.4
Total Traffic Congestion Relief Fund	18,018	5,306	23,324	0.4
PUBLIC UTILITIES CODE ³				
Section 99234.....	11,642	2,956	14,598	0.2
Section 99400 (a).....	62,131	25,161	87,292	1.4
Total Public Utilities Code	73,773	28,117	101,890	1.6
OTHER ⁴				
County Contributions—Nondiscretionary.....	3,733	—	3,733	0.1
Nondiscretionary	2,644,161	828,522	3,472,683	55.2
Discretionary.....	1,059,074	57,656	1,116,730	17.7
Total Other	3,706,968	886,178	4,593,146	73.0
Total	\$ 4,564,941	\$ 1,729,941	\$ 6,294,882	100.0 %

¹ Gas tax revenues distributed under Streets and Highways Code sections 2104, 2105, 2106, 2107, and 2107.5.

² Traffic Congestion Relief Fund was replaced by Streets and Highway Codes section 2103 in the 2010-11 fiscal year. Therefore, any amount in the 2011-12 fiscal year would be interest earned only.

³ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

⁴ Other funding sources include Assessment Fees, Bonds/Debt Service Payments, Developer Fees, Enterprise Funds, Federal Aid Urban and Federal Aid Secondary, Gas Tax Apportionments, and Traffic Impact Fees, which may be either discretionary or nondiscretionary.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies on city streets or county road systems. Other governmental agencies are federal, state, county, and other (districts and cities). Table 14 details these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2011-12
(Amounts in thousands)

<u>Expenditure Source</u>	<u>Amount</u>		<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
	<u>Current Year</u>	<u>Prior Year</u>		<u>Amount</u>	<u>Percent</u>
Other Governmental Agencies	\$ 23,298	\$ 39,422	36.1%	\$ (16,124)	(40.9)%
Private Parties.....	40,889	32,666	63.4	8,223	25.2
Improvement Act of 1911 and Similar Acts.....	289	1,916	0.5	(1,627)	(84.9)
Total	\$ 64,476	\$ 74,004	100.0%	\$ (9,528)	(12.9)%

Snow Removal Expenditures

The State provides for reimbursement of a limited amount of snow removal costs incurred by local entities. Streets and Highways Code section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 are reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$2,348,082. The actual amount minus \$5,000 equals \$2,343,082; 50% of \$2,343,082 totals \$1,171,541. Cities with less than \$5,000 in snow removal expenditures receive no reimbursement. No maximum reimbursement amount applies for city expenses.

Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based on the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$22,376,701 for the 2011-12 fiscal year. City snow removal expenditures accounted for \$8.4 million while county snow removal expenditures accounted for \$14.0 million. The details for snow removal expenditures reported by cities and counties are listed under "Maintenance" in Table 5 and Table 11, respectively.

Figure 10

Reimbursable Snow Removal Costs

Fiscal Year 2011-12

Counties		Reimbursable Costs	Counties		Reimbursable Costs
Alpine	\$	119,301	Nevada		216,650
Amador		70,056	Placer.....		937,636
Butte		84,630	Plumas.....		548,233
Calaveras.....		237,279	Riverside.....		52,269
Del Norte.....		2,590	San Bernardino		1,113,329
El Dorado		905,793	San Diego		88,585
Fresno.....		153,573	Santa Clara.....		3,997
Glenn		14,854	Shasta.....		228,060
Humboldt.....		40,103	Sierra		147,252
Inyo.....		76,748	Siskiyou		427,546
Kern		130,998	Sonoma		1,407
Lake		21,056	Tehama.....		30,485
Lassen		183,960	Trinity.....		152,327
Los Angeles		267,946	Tulare.....		63,175
Madera.....		22,687	Tuolumne.....		196,686
Mariposa		61,075	Ventura		4,354
Mendocino		39,424	Yuba		37,485
Modoc.....		66,787	County Total	\$	7,000,000
Mono.....		251,664			
Cities		Reimbursable Costs	Cities		Reimbursable Costs
Big Bear Lake.....	\$	311,711	Portola		101,713
Dunsmuir.....		22,618	South Lake Tahoe....		734,838
Loyalton		4,528	Susanville.....		29,495
Mammoth Lakes.....		1,396,347	Truckee.....		1,171,541
Mt. Shasta.....		42,056	Weed		43,504
			City Total.....	\$	3,858,351

City Summary

Monies Made Available to Cities

A total of \$4.5 billion was distributed to California cities for street purposes during the 2011-12 fiscal year, an increase of approximately \$181 million (4.2%) from the prior fiscal year.

Figures 11 and 12 present a summary of those monies by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in monies made available from the 2007-08 fiscal year to the 2011-12 fiscal year. During this period, total monies made available decreased by approximately \$723 million (13.7%).

Figure 11

Monies Made Available for City Street Purposes

Fiscal Year 2011-12

(Amounts in thousands)

	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highway Users Tax Fund Under Streets and Highways Code				
Section 2105.....	\$ 147,470	3.2%	\$ (16,195)	(9.9)%
Section 2106.....	101,129	2.2	(1,024)	(1.0)
Section 2107.....	212,207	4.7	(6,388)	(2.9)
Section 2107 Snow Removal	7,465	0.2	1,869	33.4
Section 2107.5, and 2103	436,947	9.6	135,885	45.1 ²
Motor Vehicle License (In-lieu Tax)	28,375	0.7	(5,588)	(16.5)
Traffic Congestion Relief Fund	58	—	(3,612)	(98.4) ³
Other State Aid.....	297,284	6.5	20,965	7.6
Total Made Available by State	1,230,935	27.1	125,912	11.4
FEDERAL	421,588	9.3	(55,076)	(11.6)
LOCAL				
Gas Tax Fund Investment Income.....	8,862	0.2	2,519	39.7
Proceeds From Sale of Bonds.....	95,102	2.1	41,357	77.0
Special Street Assessment Levies	229,076	5.0	11,307	5.2
General Fund Monies Used for Street Purposes.....				
Traffic Safety Fund Monies.....	1,010,246	22.2	(16,162)	(1.6)
Other City Funds	31,986	0.7	31	0.1
Other City Funds	983,750	21.6	112,950	13.0
Public Utilities Code ¹				
Section 99234.....	13,690	0.3	(1,820)	(11.7)
Section 99400(a).....	62,395	1.4	15,360	32.7
Other Local Sources.....	460,335	10.1	(55,145)	(10.7)
Total Made Available by Local.....	2,895,442	63.6	110,398	4.0
Total Made Available.....	\$ 4,547,965	100.0%	\$ 181,234	4.2 %

¹ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

² Beginning with the 2010-11 fiscal year, funds are allocated to cities and counties from a new motor vehicle fuel excise tax, per Streets and Highways Code section 2103.

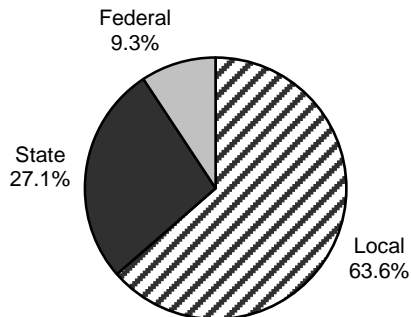
³ Decrease is due to the elimination of Proposition 1B funds and the Traffic Congestion Relief Funds, in fiscal year 2010-11. Any amount in the fiscal year 2011-12 would be interest earned only.

Monies made available for city street purposes came from state, federal, and local sources. The majority of state funding came from monies allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund monies.

Figure 12

Monies Made Available to Cities by Source

Fiscal Year 2011-12

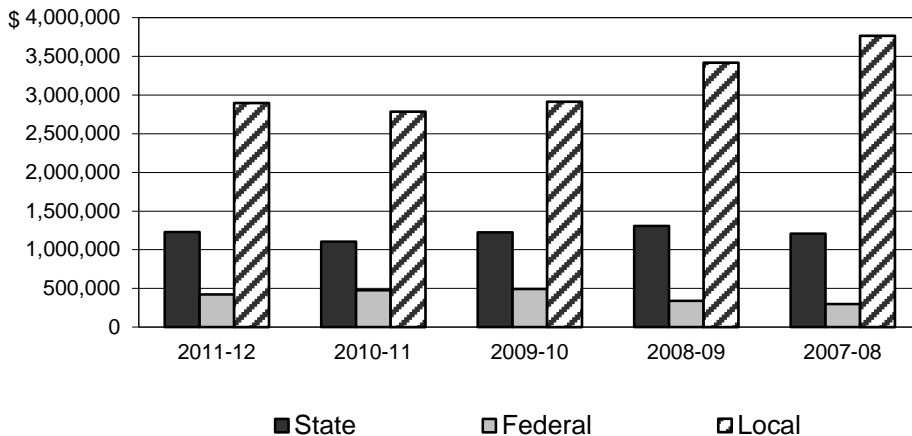


During the past five years, the percentage of local sources of monies made available for city street purposes has varied from 63% to 71% of the total. The percentage of state sources has varied from 23% to 27%.

Figure 13

Monies Made Available to Cities by Source

Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to building or maintaining city streets during the 2011-12 fiscal year totaled \$4.6 billion, an increase of approximately \$146 million (3.3%) from the 2010-11 fiscal year.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from 2007-08 fiscal year to 2011-12 fiscal year. During this period, total expenditures decreased by approximately \$371 million (7.5%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2011-12
(Amounts in thousands)

Expenditure Classification	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
ENGINEERING AND ¹				
ADMINISTRATION.....	\$ 450,081	9.9 %	\$ (31,990)	(6.6)%
CONSTRUCTION AND RIGHTS OF WAY				
New Street Construction	330,038	7.2	17,685	5.7
Street Reconstruction	1,371,562	30.0	37,507	2.8
Signals, Safety Devices, and Street Lights.....	154,556	3.4	2,732	1.8
Pedestrian Ways and Bike Paths	98,689	2.1	(15,689)	(13.7)
Storm Drains.....	63,104	1.4	(10,763)	(14.6)
Storm Damage.....	2,391	0.1	(1,057)	(30.7)
Right-of-Way Acquisition.....	34,767	0.8	3,831	12.4
Total Construction and Rights of Way.....	2,055,107	45.0	34,246	1.7
MAINTENANCE				
Patching	83,592	1.8	(32,436)	(28.0)
Overlay and Sealing.....	299,045	6.6	(7,779)	(2.5)
Street Lights and Traffic Signals	405,335	8.9	44,047	12.2
Snow Removal.....	8,384	0.2	(2,006)	(19.3)
Storm Damage.....	5,608	0.1	(4,605)	(45.1)
Other Maintenance	1,153,260	25.3	94,641	8.9
Total Maintenance	1,955,224	42.9	91,862	4.9
OTHER EXPENDITURES				
Property, Plant and Equipment	29,212	0.6	(958)	(3.2)
Contributions to Other Governmental Agencies.....	5,793	0.1	4,468	337.2
Fund Adjustments.....	69,524	1.5	48,674	233.4
Total Other Expenditures	104,529	2.2	52,184	99.7
Total Expenditures for Street Purposes.....	\$ 4,564,941	100.0 %	\$ 146,302	3.3 %

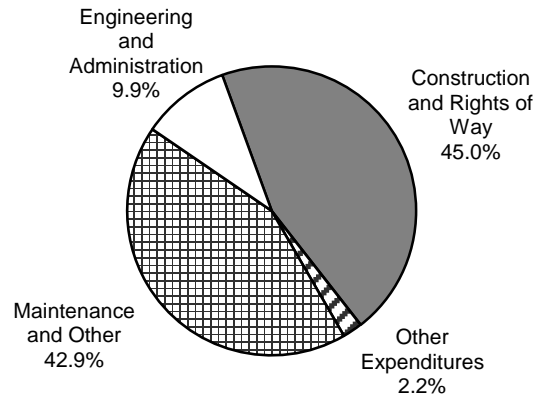
¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

Construction and rights-of-way acquisition made up the majority of city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15

City Expenditures by Classification

Fiscal Year 2011-12



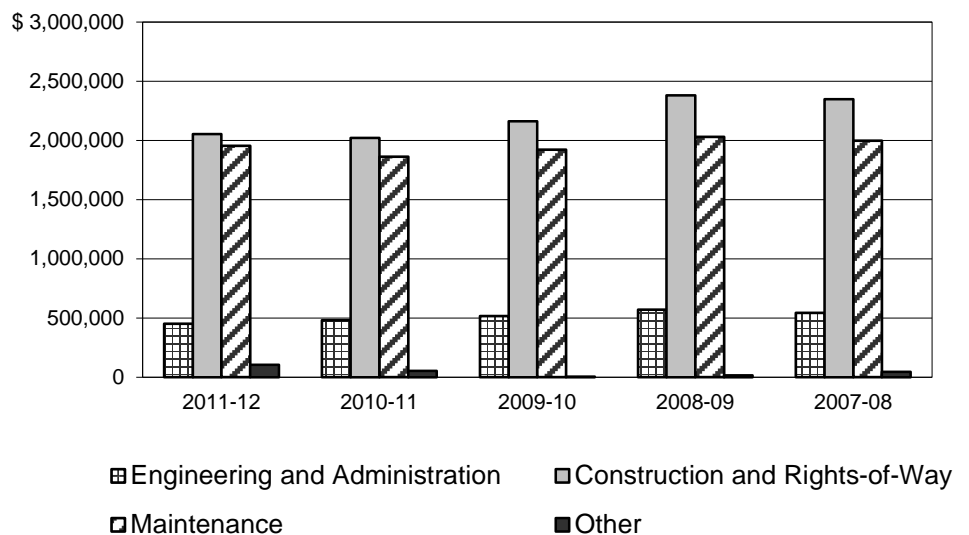
During the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 45% to 48% of total expenditures. The percentage of maintenance and other expenditures has varied from 41% to 45% of total expenditures.

Figure 16

City Expenditures by Classification

Five-Year Summary

(Amounts in thousands)



County Summary

Monies Made Available to Counties

During the 2011-12 fiscal year, California counties received a total of \$1.7 billion for road purposes, a decrease of \$29 million (1.7%) from the 2010-11 fiscal year, as shown in Figure 17. The amount reported represents deposits into the various county road-purpose funds. Figures 18 and 19 present monies made available to California counties by source.

Figure 17

Monies Made Available for County Road Purposes

Fiscal Year 2011-12
(Amounts in thousands)

	Amount	Percent of Total	Increase (Decrease) From Prior Year	
			Amount	Percent
STATE				
Apportionments From Highways Users Tax Fund Under Streets and Highways Code				
Section 2104(a), and 2103.....	\$ 438,397	25.4 %	\$ 132,292	43.2 %
Section 2104(b).....	7,000	0.4	—	—
Section 2104(c).....	500	—	—	—
Section 2104(d), (e), and (f).....	287,483	16.6	(3,003)	(1.0)
Section 2105.....	141,322	8.2	(16,688)	(10.6)
Section 2106.....	26,934	1.6	(601)	(2.2)
Motor Vehicle License (In-lieu Tax).....	693	—	(118)	(14.5)
Traffic Congestion Relief.....	—	—	(259)	(100.0) ²
Other State Aid.....	96,633	5.6	(68,470)	(41.5)
Total Made Available by State.....	998,962	57.8	43,153	4.5
FEDERAL				
Federal Forest Reserve.....	14,909	0.8	(1,791)	(10.7)
Other Federal Aid.....	247,021	14.3	(57,054)	(18.8)
Total Made Available by Federal.....	261,930	15.1	(58,845)	(18.3)
LOCAL				
Road Taxes.....	42,544	2.5	583	1.4
Traffic Fines and Forfeitures.....	1,772	0.1	(10,888)	(86.0)
Proceeds From Sale of Bonds.....	6,871	0.4	(16,764)	(70.9)
Interest From Investment of Road Funds.....	9,838	0.6	(2,687)	(21.5)
Other General Purpose Funds.....	56,719	3.3	804	1.4
Public Utilities Code ¹				
Section 99234.....	2,819	0.1	(1,127)	(28.6)
Section 99400(a).....	24,927	1.4	119	0.5
Other Receipts From Local Sources.....	263,995	15.3	18,485	7.5
Other Counties, Cities, and Districts.....	58,830	3.4	(1,993)	(3.3)
Total Made Available by Local.....	468,315	27.1	(13,468)	(2.8)
Total Made Available.....	\$ 1,729,207	100.0 %	(29,160)	(1.7)%

¹ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

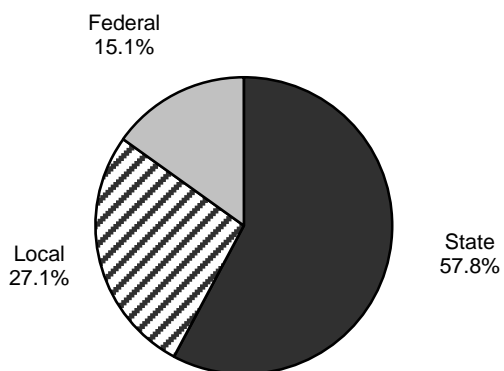
² Traffic Congestion Relief Fund was replaced by Streets and Highways Code section 2103 in the 2010-11 fiscal year.

Monies made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

Monies Made Available to Counties by Source

Fiscal Year 2011-12

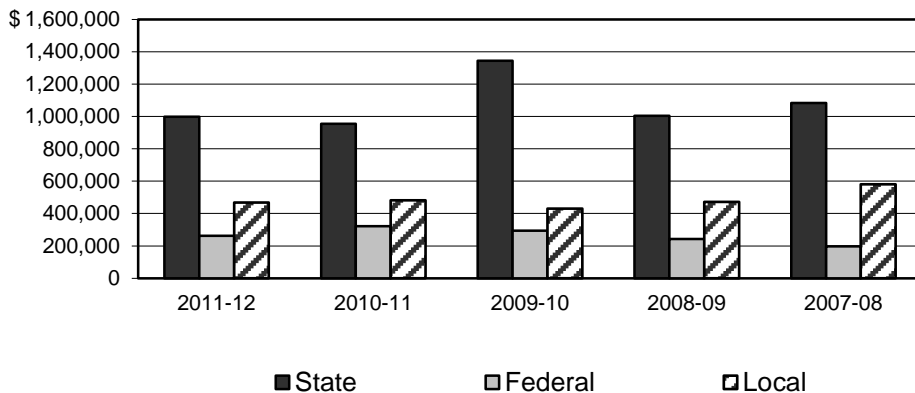


During the past five years, the percentage of state monies made available for county road purposes has varied from 54% to 65% of the total. The percentage of local money sources has varied from 21% to 31%.

Figure 19

Monies Made Available to Counties by Source

Five-Year Summary
(Amounts in thousands)



County Expenditures

Expenditures for county roads for the 2011-12 fiscal year totaled \$1.7 billion, a decrease of \$46 million (2.6%) from the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from the 2007-08 fiscal year to 2011-12 fiscal year. During this period, total expenditures increased by approximately \$68 million (4.1%).

Figure 20

Expenditures for County Road Purposes

Fiscal Year 2011-12
(Amounts in thousands)

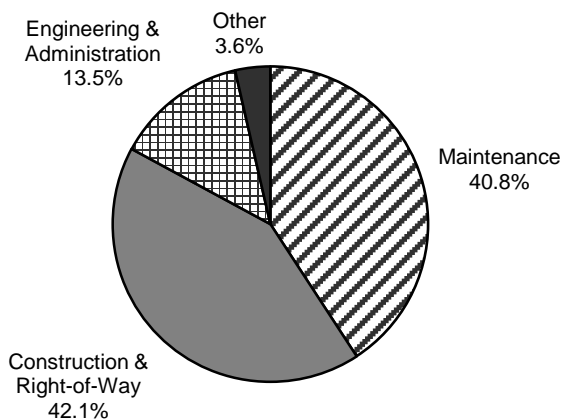
<u>Expenditure Classification</u>	<u>Amount</u>	<u>Percent of Total</u>	<u>Increase (Decrease) From Prior Year</u>	
			<u>Amount</u>	<u>Percent</u>
ENGINEERING AND ADMINISTRATION				
Supervisors' Travel Allowance	\$ 16	— %	\$ (4)	(20.0)%
Administrative Expenses	124,891	7.2	3,444	2.8
Undistributed Engineering	109,369	6.3	(839)	(0.8)
Total Engineering and Administration	234,276	13.5	2,601	1.1
CONSTRUCTION AND RIGHTS-OF-WAY				
New Road Construction	111,335	6.4	(4,689)	(4.0)
Road Reconstruction	474,443	27.4	(56,998)	(10.7)
Signals, Safety Devices, Road Lighting	32,270	1.9	5,009	18.4
Pedestrian Ways and Bike Paths	31,009	1.8	1,135	3.8
Storm Drains	33,854	2.0	5,291	18.5
Storm Damage	13,426	0.8	(675)	(4.8)
Right-of-Way Acquisition	30,777	1.8	(9,672)	(23.9)
Total Construction and Rights of Way	727,114	42.1	(60,599)	(7.7)
MAINTENANCE				
Road Lights and Traffic Signals	57,715	3.4	2,641	4.8
Patching	81,813	4.7	14,653	21.8
Overlay and Sealing	97,035	5.6	9,826	11.3
Snow Removal	13,993	0.8	(13,646)	(49.4)
Storm Damage	14,480	0.8	(11,663)	(44.6)
Other Road-Purpose Maintenance	441,569	25.5	14,533	3.4
Total Maintenance	706,605	40.8	16,344	2.4
OTHER EXPENDITURES				
Acquisition of Equipment	25,541	1.5	4,025	18.7
Acquisition of Plant	5,931	0.3	5,402	1021.2
Aid to Other Governmental Agencies	13,434	0.8	(2,890)	(17.7)
Net Reimbursable Expenditures	3,553	0.2	(2,972)	(45.5)
Prior Year Fund Adjustments	13,487	0.8	(7,407)	(35.5)
Total Other Expenditures	61,946	3.6	(3,842)	(5.8)
Total Expenditures	\$ 1,729,941	100.0 %	\$ (45,496)	(2.6)%

Maintenance accounted for 40.8% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 42.1% of total expenditures.

Figure 21

County Expenditures by Classification

Fiscal Year 2011-12

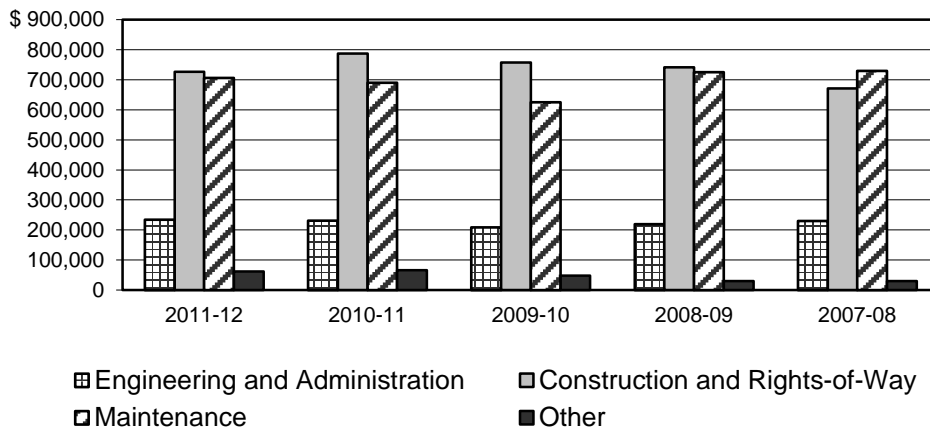


Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 38% to 44% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 40% to 46% of total expenditures.

Figure 22

County Expenditures by Classification

Five-Year Summary
(Amounts in thousands)



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Financial Section

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Table 1. Cities

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Alameda County					
Alameda	\$ 2,482,176	\$ 10,040,661	\$ 8,840,403	\$ 3,682,434	\$ —
Albany	423,433	4,704,232	4,595,481	532,184	—
Berkeley	4,378,797	17,440,158	17,699,987	4,118,968	—
Dublin	16,852,195	6,927,989	11,901,761	11,878,423	—
Emeryville	2,384,817	3,830,363	3,868,941	2,346,239	—
Fremont	11,899,533	31,141,965	29,972,183	13,069,315	11,832,734
Hayward	70,436,842	39,790,342	35,022,044	75,205,140	—
Livermore	14,975,698	53,520,577	47,641,838	20,854,437	—
Newark	4,898,611	5,589,065	5,227,119	5,260,557	—
Oakland	30,279,136	52,233,069	57,351,526	25,160,679	—
Piedmont	1,367,008	1,700,874	1,814,863	1,253,019	—
Pleasanton	11,501,602	13,008,246	15,510,345	8,999,503	—
San Leandro	5,724,250	10,691,813	8,134,868	8,281,195	—
Union City	7,948,716	4,868,922	6,119,652	6,697,986	—
Amador County					
Amador	1,782	24,961	230,307	(203,564)	—
Ione	1,708,854	382,429	292,643	1,798,640	—
Jackson	7,150	332,341	325,444	14,047	—
Plymouth	130,777	97,983	120,031	108,729	—
Sutter Creek	785,430	246,496	107,327	924,599	—
Butte County					
Biggs	93,244	264,991	210,000	148,235	—
Chico	2,150,667	7,914,415	10,839,067	(773,985)	—
Gridley	1,094,759	487,100	382,260	1,199,599	—
Oroville	247,951	1,451,488	1,189,685	509,754	160,533
Paradise	(73,096)	1,175,831	904,031	198,704	—
Calaveras County					
Angels	314,637	277,420	261,122	330,935	—
Colusa County					
Colusa	377,295	787,350	239,710	924,935	—
Williams	(146,494)	306,922	325,797	(165,369)	—
Contra Costa County					
Antioch	15,970,469	15,146,993	10,841,985	20,275,477	—
Brentwood	9,654,514	7,240,597	7,584,633	9,310,478	—
Clayton	—	317,117	285,423	31,694	—
Concord	10,243,587	11,448,817	9,482,760	12,209,644	—
Danville	3,649,730	6,242,005	6,850,347	3,041,388	—
El Cerrito	105,419	5,311,732	4,997,095	420,056	—
Hercules	3,439,274	1,057,168	938,172	3,558,270	385,000
Lafayette	5,409,697	5,385,876	4,933,145	5,862,428	—
Martinez	2,845,976	3,957,140	2,876,605	3,926,511	—
Moraga	395,664	754,706	584,285	566,085	—
Oakley	3,304,021	4,407,265	5,908,645	1,802,641	—
Orinda	1,505,197	2,247,936	2,538,006	1,215,127	—
Pinole	1,332,245	1,230,120	761,803	1,800,562	—
Pittsburg	896,219	7,951,442	6,600,603	2,247,058	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Contra Costa County -- Continued					
Pleasant Hill	\$ 2,362,477	\$ 5,787,394	\$ 7,756,976	\$ 392,895	\$ —
Richmond	7,823,860	12,506,656	14,474,790	5,855,726	—
San Pablo	6,277,718	5,105,184	7,862,050	3,520,852	1,479,609
San Ramon	4,501,829	13,701,925	13,603,494	4,600,260	—
Walnut Creek	2,760,304	6,103,828	6,454,898	2,409,234	—
Del Norte County					
Crescent City	51,162	751,829	667,330	135,661	—
El Dorado County					
Placerville	(560,037)	1,829,195	1,479,368	(210,210)	—
South Lake Tahoe	420,610	3,761,142	3,909,796	271,956	—
Fresno County					
Clovis	2,787,967	12,273,302	9,369,287	5,691,982	—
Coalinga	2,870,898	1,164,264	668,367	3,366,795	—
Firebaugh	180,201	902,663	1,082,742	122	—
Fowler	223,580	497,534	559,140	161,974	—
Fresno	35,319,249	53,489,852	56,801,653	32,007,448	—
Huron	1,904,915	676,798	242,357	2,339,356	—
Kerman	2,140,584	1,482,516	1,226,169	2,396,931	—
Kingsburg	1,364,057	1,169,442	714,137	1,819,362	—
Mendota	1,484,065	1,136,129	368,990	2,251,204	—
Orange Cove	2,220,918	817,172	598,944	2,439,146	—
Parlier	1,941,774	2,576,171	1,894,754	2,623,191	—
Reedley	1,707,255	2,677,172	(915,022)	5,299,449	—
San Joaquin	651,947	398,181	154,178	895,950	—
Sanger	4,267,385	2,334,949	2,223,032	4,379,302	—
Selma	3,020,632	2,083,982	1,479,801	3,624,813	—
Glenn County					
Orland	268,320	450,061	465,661	252,720	—
Willows	773,129	488,889	555,813	706,205	—
Humboldt County					
Arcata	1,382,711	5,103,897	4,917,782	1,568,826	—
Blue Lake	157,622	66,743	107,554	116,811	—
Eureka	2,273,865	2,562,094	3,424,635	1,411,324	595,898
Ferndale	386,860	424,736	419,869	391,727	—
Fortuna	1,965,291	1,271,238	732,589	2,503,940	—
Rio Dell	(802,424)	583,655	888,195	(1,106,964)	—
Trinidad	597,241	363,870	275,854	685,257	—
Imperial County					
Brawley	1,321,222	2,689,891	1,588,819	2,422,294	—
Calexico	10,419,413	3,944,223	4,717,838	9,645,798	—
Calipatria	1,154,709	262,929	120,866	1,296,772	—
El Centro	8,862,374	3,894,344	3,614,287	9,142,431	—
Holtville	1,101,032	1,352,011	1,881,624	571,419	—
Imperial	9,214,207	1,482,758	8,540	10,688,425	—
Westmorland	1,482,819	416,891	447,558	1,452,152	—
Inyo County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Inyo County -- Continued					
Bishop	\$ 335,868	\$ 635,159	\$ 759,439	\$ 211,588	\$ —
Kern County					
Arvin	(499,311)	1,037,363	926,855	(388,803)	—
Bakersfield	53,580,630	115,064,953	120,115,645	48,529,938	16,558,549
California City	2,181,651	4,531,496	4,097,458	2,615,689	—
Delano	512,668	4,396,089	3,715,765	1,192,992	349,887
Maricopa	172,943	36,312	37,554	171,701	—
McFarland	117,366	1,520,900	1,489,235	149,031	—
Ridgecrest	912,158	2,102,297	2,397,610	616,845	—
Shafter	1,812,232	4,016,228	3,138,443	2,690,017	—
Taft	118,288	1,128,958	1,130,598	116,648	—
Tehachapi	119,096	1,833,108	2,138,619	(186,415)	—
Wasco	114,055	2,345,461	2,104,437	355,079	—
Kings County					
Avenal	1,586,777	912,429	1,060,545	1,438,661	—
Corcoran	1,116,388	1,785,633	1,014,349	1,887,672	—
Hanford	9,047,442	5,945,464	7,080,038	7,912,868	4,029,180
Lemoore	6,914,831	3,458,607	1,050,846	9,322,592	—
Lake County					
Clearlake	348,367	904,339	727,575	525,131	—
Lakeport	291,253	848,055	709,851	429,457	—
Lassen County					
Susanville	719,482	1,084,945	1,047,975	756,452	—
Los Angeles County					
Agoura Hills	155,980	3,774,562	3,576,520	354,022	—
Alhambra	1,866,766	10,446,477	10,595,122	1,718,121	—
Arcadia	696,997	6,346,374	5,394,113	1,649,258	—
Artesia	324,744	1,964,247	938,645	1,350,346	3,271,818
Avalon	667,334	429,406	375,342	721,398	—
Azusa	2,476,281	1,939,917	1,786,671	2,629,527	—
Baldwin Park	2,459,633	5,878,474	4,683,110	3,654,997	—
Bell	4,787,668	2,783,915	2,258,450	5,313,133	—
Bell Gardens	774,921	2,862,974	3,029,667	608,228	—
Bellflower	840,383	7,653,817	5,818,305	2,675,895	—
Beverly Hills	2,370,377	19,764,949	20,077,285	2,058,041	—
Bradbury	58,770	42,943	21,925	79,788	—
Burbank	14,402,955	15,988,307	16,568,703	13,822,559	6,317,331
Calabasas	761,049	2,846,119	2,644,693	962,475	—
Carson	33,078,700	21,341,492	51,734,142	2,686,050	—
Cerritos	157,197	2,471,546	2,628,743	—	—
Claremont	2,826,762	3,730,631	3,562,517	2,994,876	—
Commerce	741,384	2,008,595	1,627,264	1,122,715	—
Compton	830,000	12,319,300	11,549,055	1,600,245	—
Covina	2,009,970	4,039,868	3,656,580	2,393,258	—
Cudahy	92,679	1,094,865	865,748	321,796	321,796
Culver City	1,649,219	11,239,591	10,966,659	1,922,151	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Los Angeles County -- Continued					
Diamond Bar	\$ 312,086	\$ 4,233,188	\$ 3,771,370	\$ 773,904	\$ —
Downey	3,554,580	9,475,929	10,769,329	2,261,180	—
Duarte	1,098,728	2,214,131	1,857,877	1,454,982	—
El Monte	2,037,914	5,978,833	3,773,285	4,243,462	—
El Segundo	509,074	3,076,235	2,697,621	887,688	—
Gardena	4,105,503	5,458,172	5,074,962	4,488,713	—
Glendale	11,247,116	19,561,595	17,847,214	12,961,497	—
Glendora	825,873	4,368,954	3,825,984	1,368,843	—
Hawaiian Gardens	384,787	1,016,568	1,085,679	315,676	—
Hawthorne	(2,310,301)	4,526,918	8,009,073	(5,792,456)	—
Hermosa Beach	668,716	2,713,104	2,806,166	575,654	—
Hidden Hills	275,031	101,837	52,628	324,240	—
Huntington Park	(689,117)	5,936,486	4,870,087	377,282	—
Industry	524,585	8,928,657	9,045,293	407,949	—
Inglewood	1,738,672	15,879,956	10,263,693	7,354,935	—
Irwindale	17,202	1,491,707	1,504,934	3,975	—
La Canada Flintridge	119,437	4,753,003	4,708,272	164,168	—
La Habra Heights	386,571	612,932	218,184	781,319	—
La Mirada	2,424,448	12,965,292	14,015,889	1,373,851	—
La Puente	2,919,796	2,771,245	3,032,363	2,658,678	—
La Verne	586,623	3,250,769	2,626,922	1,210,470	—
Lakewood	—	11,039,688	11,039,688	—	—
Lancaster	17,451,398	23,795,543	27,115,745	14,131,196	—
Lawndale	367,632	2,859,871	1,057,905	2,169,598	—
Lomita	584,429	1,871,232	2,121,985	333,676	—
Long Beach	14,785,488	47,183,588	42,860,979	19,108,097	1,397,756
Los Angeles	189,273,565	544,181,790	567,744,159	165,711,196	19,912,895
Lynwood	1,100,927	4,772,575	5,105,705	767,797	—
Malibu	159,027	2,057,644	2,024,923	191,748	—
Manhattan Beach	2,464,526	7,223,428	6,367,775	3,320,179	—
Maywood	1,415,722	1,918,261	585,681	2,748,302	—
Monrovia	278,262	3,067,304	3,173,365	172,201	—
Montebello	1,349,455	7,744,701	8,750,666	343,490	—
Monterey Park	1,745,070	4,417,456	4,638,739	1,523,787	414,209
Norwalk	1,448,257	10,448,302	8,827,630	3,068,929	—
Palmdale	6,737,134	21,836,067	17,750,258	10,822,943	—
Palos Verdes Estates	107,200	2,056,175	2,004,736	158,639	—
Paramount	520,073	3,022,791	2,718,746	824,118	—
Pasadena	3,592,477	30,939,891	31,364,357	3,168,011	—
Pico Rivera	(14,766)	20,075,018	20,015,074	45,178	—
Pomona	9,206,626	22,360,938	23,310,191	8,257,373	—
Rancho Palos Verdes	5,901,761	5,103,032	5,708,231	5,296,562	—
Redondo Beach	1,107,487	7,537,898	6,360,169	2,285,216	—
Rolling Hills Estates	56,058	1,059,165	982,265	132,958	—
Rosemead	2,911,945	4,093,554	5,128,137	1,877,362	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Los Angeles County -- Continued					
San Dimas	\$ 486,186	\$ 4,870,098	\$ 4,349,218	\$ 1,007,066	\$ —
San Fernando	246,701	2,794,207	2,101,057	939,851	—
San Gabriel	2,898,798	4,943,122	5,049,705	2,792,215	—
San Marino	1,551,574	2,732,654	3,067,788	1,216,440	—
Santa Clarita	5,063,129	26,240,161	25,605,282	5,698,008	—
Santa Fe Springs	340,846	8,946,523	8,934,610	352,759	—
Santa Monica	2,305,541	28,922,588	30,274,854	953,275	771,101
Sierra Madre	63,043	1,010,407	287,372	786,078	—
Signal Hill	154,044	3,806,085	3,859,557	100,572	—
South El Monte	710,796	1,070,721	415,870	1,365,647	—
South Gate	2,703,342	11,175,214	10,667,865	3,210,691	—
South Pasadena	508,050	4,412,458	4,203,291	717,217	—
Temple City	1,822,198	2,733,043	2,400,212	2,155,029	—
Torrance	10,577,909	31,586,604	27,370,967	14,793,546	—
Vernon	168,901	1,346,274	1,346,275	168,900	—
Walnut	369,997	3,172,131	2,898,088	644,040	—
West Covina	1,764,048	10,728,987	10,618,898	1,874,137	—
West Hollywood	1,236,337	4,071,843	3,765,367	1,542,813	—
Westlake Village	309,520	6,168,670	6,100,700	377,490	—
Whittier	6,162,189	6,519,242	7,685,476	4,995,955	—
Madera County					
Chowchilla	2,783,985	1,900,375	1,743,797	2,940,563	—
Madera	7,965,102	5,841,459	5,701,126	8,105,435	—
Marin County					
Belvedere	701,934	742,896	1,161,771	283,059	—
Corte Madera	32,368	2,014,285	1,895,568	151,085	—
Fairfax	683,087	649,910	1,433,410	(100,413)	—
Larkspur	2,358,538	3,194,931	3,131,237	2,422,232	2,245,000
Mill Valley	573,438	2,736,476	2,666,620	643,294	—
Novato	8,287,249	6,994,945	7,426,111	7,856,083	—
Ross	2,112,045	886,954	2,217,094	781,905	—
San Anselmo	1,240,888	1,737,343	2,133,155	845,076	—
San Rafael	11,811,045	8,235,479	5,297,550	14,748,974	—
Sausalito	1,576,843	1,287,242	2,241,610	622,475	—
Tiburon	2,727,022	1,706,737	1,586,557	2,847,202	—
Mendocino County					
Fort Bragg	1,785,470	874,812	1,330,133	1,330,149	—
Point Arena	255,056	144,571	150,191	249,436	—
Ukiah	783,512	2,270,250	1,768,764	1,284,998	14,747
Willits	2,768,525	1,592,851	2,351,118	2,010,258	—
Merced County					
Atwater	1,388,039	1,120,507	942,473	1,566,073	—
Dos Palos	17,125	312,689	311,257	18,557	—
Gustine	347,461	307,462	151,963	502,960	—
Livingston	1,855,961	520,551	577,949	1,798,563	—
Los Banos	4,429,841	1,375,773	1,396,157	4,409,457	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Merced County -- Continued					
Merced	\$ 315,881	\$ 16,586,155	\$ 15,013,655	\$ 1,888,381	\$ —
Modoc County					
Alturas	188,441	1,269,311	1,255,513	202,239	—
Mono County					
Mammoth Lakes	1,034,962	6,620,374	6,253,273	1,402,063	—
Monterey County					
Carmel-by-the-Sea	269,872	433,703	398,658	304,917	—
Del Rey Oaks	382,637	61,765	252,000	192,402	—
Gonzales	356,370	796,090	683,464	468,996	—
Greenfield	574,852	674,275	659,891	589,236	62,238
King City	653,969	515,519	495,797	673,691	—
Marina	5,961,255	1,552,828	7,066,971	447,112	—
Monterey	1,474,056	6,945,313	6,242,839	2,176,530	—
Pacific Grove	356,632	1,263,590	1,156,290	463,932	—
Salinas	1,236,447	9,653,633	9,390,068	1,500,012	2,474,860
Sand City	2,324	538,022	538,076	2,270	—
Seaside	(144,342)	2,238,650	2,094,308	—	—
Soledad	1,736,323	1,539,776	1,323,967	1,952,132	—
Napa County					
American Canyon	3,191,901	1,420,715	1,708,018	2,904,598	—
Calistoga	45,019	311,103	276,919	79,203	—
Napa	9,489,500	13,812,839	12,688,931	10,613,408	—
St. Helena	1,723,535	694,708	404,562	2,013,681	—
Yountville	364,620	536,828	719,861	181,587	—
Nevada County					
Grass Valley	1,489,872	6,871,540	7,027,382	1,334,030	—
Nevada City	85,041	782,350	676,787	190,604	—
Truckee	—	10,185,779	10,186,056	(277)	—
Orange County					
Aliso Viejo	3,201,289	1,967,773	2,469,150	2,699,912	—
Anaheim	2,878,229	52,850,818	54,442,822	1,286,225	—
Brea	1,214,441	7,099,107	6,938,224	1,375,324	—
Buena Park	7,475,565	12,301,756	12,843,299	6,934,022	—
Costa Mesa	14,463,805	12,563,117	12,048,354	14,978,568	—
Cypress	9,610,236	12,726,105	14,484,796	7,851,545	3,529,285
Dana Point	—	7,260,457	7,260,457	—	—
Fountain Valley	6,083,379	6,728,833	8,828,638	3,983,574	—
Fullerton	3,110,566	19,383,976	17,380,309	5,114,233	—
Garden Grove	3,566,717	17,548,916	17,815,370	3,300,263	—
Huntington Beach	8,943,397	17,940,785	17,840,577	9,043,605	—
Irvine	60,281,675	68,130,056	63,529,662	64,882,069	51,063,731
La Habra	2,870,752	4,195,081	4,377,619	2,688,214	—
La Palma	664,206	2,926,709	2,993,960	596,955	—
Laguna Beach	(1,659,127)	3,947,077	2,782,092	(494,142)	—
Laguna Hills	908,657	7,828,449	6,602,221	2,134,885	—
Laguna Niguel	7,958,966	10,975,088	10,077,311	8,856,743	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Orange County -- Continued					
Laguna Woods	\$ (710,361)	\$ 1,519,447	\$ 1,419,228	\$ (610,142)	\$ —
Lake Forest	1,501,081	20,698,397	19,586,421	2,613,057	—
Los Alamitos	1,659,375	1,029,531	(42,628)	2,731,534	—
Mission Viejo	1,803,009	9,968,387	15,343,587	(3,572,191)	—
Newport Beach	9,589,621	23,335,614	23,067,451	9,857,784	—
Orange	21,628,337	12,562,511	12,216,083	21,974,765	—
Placentia	431,293	3,212,585	3,212,585	431,293	—
Rancho Santa Margarita	2,585,584	2,670,944	2,627,766	2,628,762	188,906
San Clemente	13,014,804	9,299,342	6,907,250	15,406,896	8,435,200
San Juan Capistrano	7,743,377	9,597,690	17,091,013	250,054	—
Santa Ana	46,953,778	49,809,305	53,753,858	43,009,225	—
Seal Beach	572,245	5,432,286	5,139,795	864,736	—
Stanton	1,133,239	2,131,092	2,415,912	848,419	—
Tustin	3,780,916	29,529,436	28,028,712	5,281,640	—
Villa Park	2,684,275	2,190,720	1,400,810	3,474,185	—
Westminster	9,603,307	10,796,802	15,385,047	5,015,062	—
Yorba Linda	3,803,873	6,363,536	6,070,578	4,096,831	—
Placer County					
Auburn	302,859	1,330,420	935,679	697,600	499,577
Colfax	256,780	140,561	170,967	226,374	—
Lincoln	5,887,681	2,804,782	4,578,611	4,113,852	—
Loomis	2,776,054	1,029,118	823,149	2,982,023	—
Rocklin	25,215,033	8,380,618	7,273,286	26,322,365	—
Roseville	25,827,502	25,219,234	19,313,941	31,732,795	—
Plumas County					
Portola	(4,291)	2,840,726	2,809,812	26,623	—
Riverside County					
Banning	2,218,133	2,109,088	2,386,737	1,940,484	—
Beaumont	494,677	5,450,240	5,834,172	110,745	—
Blythe	1,749,668	1,265,755	2,608,386	407,037	—
Calimesa	316,759	336,622	297,107	356,274	—
Canyon Lake	580,470	2,937,313	3,050,606	467,177	—
Cathedral City	3,570,195	6,316,455	5,255,636	4,631,014	—
Coachella	5,334,384	5,184,942	5,012,687	5,506,639	—
Corona	11,435,824	18,116,884	15,293,591	14,259,117	—
Desert Hot Springs	1,111,947	2,552,099	2,218,806	1,445,240	—
Eastvale	1,667,319	2,782,116	833,164	3,616,271	—
Hemet	5,962,982	8,117,894	8,653,477	5,427,399	—
Indian Wells	836,208	7,178,986	7,880,587	134,607	—
Indio	6,803,839	9,577,173	8,243,743	8,137,269	—
Jurupa Valley	—	5,384,201	286,125	5,098,076	—
La Quinta	692,492	9,014,409	9,327,872	379,029	—
Lake Elsinore	6,359,487	6,006,523	5,401,920	6,964,090	—
Menifee	4,709,758	3,389,238	2,776,892	5,322,104	—
Moreno Valley	13,075,716	25,971,519	32,086,802	6,960,433	—
Murrieta	17,859,654	11,943,420	13,871,456	15,931,618	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Riverside County -- Continued					
Norco	\$ 5,578,336	\$ 1,993,731	\$ 2,278,177	\$ 5,293,890	\$ —
Palm Desert	675,858	14,901,666	14,639,847	937,677	937,677
Palm Springs	9,681,445	27,317,251	25,830,648	11,168,048	—
Perris	7,631,225	13,414,405	9,099,162	11,946,468	—
Rancho Mirage	5,204,745	5,452,563	6,808,857	3,848,451	—
Riverside	20,601,371	63,410,380	56,933,415	27,078,336	—
San Jacinto	439,562	3,579,531	3,101,402	917,691	—
Temecula	10,080,165	19,593,026	23,513,209	6,159,982	—
Wildomar	1,677,222	1,727,546	1,626,128	1,778,640	—
Sacramento County					
Citrus Heights	4,879,351	5,436,797	4,663,713	5,652,435	—
Elk Grove	44,191,468	16,789,509	24,190,419	36,790,558	—
Folsom	10,279,395	8,425,877	7,223,861	11,481,411	—
Galt	17,615,587	16,157,290	18,854,792	14,918,085	—
Isleton	544,744	29,375	304,232	269,887	—
Rancho Cordova	35,117,998	23,825,823	18,133,973	40,809,848	—
Sacramento	38,472,509	122,651,730	126,626,565	34,497,674	—
San Benito County					
Hollister	7,767,146	2,954,950	2,645,555	8,076,541	—
San Juan Bautista	17,798	57,457	49,773	25,482	—
San Bernardino County					
Adelanto	5,983,305	2,166,199	1,622,443	6,527,061	—
Apple Valley	8,127,266	4,440,945	5,043,912	7,524,299	—
Barstow	3,543,168	7,326,311	8,671,755	2,197,724	—
Big Bear Lake	203,246	6,075,395	6,299,376	(20,735)	—
Chino	2,514,944	8,787,114	9,684,130	1,617,928	—
Chino Hills	3,045,470	9,345,186	8,771,148	3,619,508	—
Colton	1,303,395	3,957,593	2,362,172	2,898,816	—
Fontana	2,931,952	26,573,479	23,093,772	6,411,659	—
Grand Terrace	1,332,006	585,753	589,402	1,328,357	—
Hesperia	3,625,368	33,146,314	32,124,275	4,647,407	—
Highland	16,057,523	8,977,724	9,443,974	15,591,273	—
Loma Linda	363,974	2,137,665	2,498,744	2,895	—
Montclair	4,021,113	4,420,823	5,136,550	3,305,386	—
Needles	(735,188)	167,133	723,731	(1,291,786)	—
Ontario	7,218,413	30,331,338	27,612,426	9,937,325	—
Rancho Cucamonga	26,915,930	31,529,582	32,110,759	26,334,753	—
Redlands	14,245,584	4,673,094	4,802,166	14,116,512	—
Rialto	1,748,105	20,206,056	19,117,337	2,836,824	967,083
San Bernardino	12,854,477	13,220,089	22,858,734	3,215,832	—
Twentynine Palms	3,387,493	2,068,788	3,728,317	1,727,964	—
Upland	940,365	6,346,463	4,059,064	3,227,764	—
Victorville	4,516,106	20,854,372	20,417,635	4,952,843	—
Yucaipa	3,189,926	10,976,608	9,112,443	5,054,091	—
Yucca Valley	3,082,538	2,439,221	2,237,990	3,283,769	—
San Diego County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
San Diego County -- Continued					
Carlsbad	\$ 14,626,126	\$ 18,786,322	\$ 18,178,294	\$ 15,234,154	\$ —
Chula Vista	5,039,416	23,215,926	23,739,653	4,515,689	—
Coronado	10,898,553	3,698,030	4,202,563	10,394,020	—
Del Mar	74,797	8,217,398	8,292,195	—	—
El Cajon	1,411,246	5,927,957	5,048,640	2,290,563	—
Encinitas	663,452	12,943,683	12,196,283	1,410,852	—
Escondido	7,163,200	17,687,344	14,236,778	10,613,766	—
Imperial Beach	1,885,498	4,011,674	4,073,118	1,824,054	—
La Mesa	(224,826)	10,205,022	9,808,404	171,792	—
Lemon Grove	831,969	1,610,089	1,723,460	718,598	—
National City	3,911,386	4,931,359	3,835,000	5,007,745	—
Oceanside	18,755,128	9,247,434	6,863,896	21,138,666	—
Poway	1,454,685	5,642,792	5,907,071	1,190,406	—
San Diego	45,161,284	194,832,027	193,797,515	46,195,796	—
San Marcos	1,536,112	23,850,342	22,784,210	2,602,244	—
Santee	5,815,523	6,062,428	5,328,430	6,549,521	—
Solana Beach	555,221	2,566,471	2,085,883	1,035,809	—
Vista	4,377,286	8,944,435	10,501,233	2,820,488	—
San Francisco County					
San Francisco	8,364,245	98,466,253	96,190,176	10,640,322	9,388,198
San Joaquin County					
Escalon	3,321,386	1,343,566	753,940	3,911,012	—
Lathrop	6,299,741	5,295,382	1,634,303	9,960,820	—
Lodi	942,927	5,049,905	4,039,961	1,952,871	—
Manteca	102,495,781	9,828,285	13,687,510	98,636,556	—
Ripon	(6,746)	2,261,447	1,358,459	896,242	—
Stockton	51,011,425	54,177,351	71,916,346	33,272,430	—
Tracy	4,164,995	12,543,429	11,623,412	5,085,012	—
San Luis Obispo County					
Arroyo Grande	3,914,985	4,123,704	5,443,746	2,594,943	—
Atascadero	1,704,318	2,385,827	1,838,855	2,251,290	—
El Paso De Robles	2,636,296	5,502,395	4,951,025	3,187,666	—
Grover Beach	478,258	506,818	319,103	665,973	—
Morro Bay	—	712,171	712,171	—	—
Pismo Beach	347,607	2,555,213	2,500,877	401,943	163,117
San Luis Obispo	—	11,411,370	11,411,370	—	—
San Mateo County					
Atherton	1,537,454	2,099,880	1,905,640	1,731,694	—
Belmont	2,117,929	3,526,894	3,975,736	1,669,087	—
Brisbane	148,945	1,835,897	1,627,699	357,143	—
Burlingame	2,278,912	6,425,052	6,101,607	2,602,357	—
Colma	355	1,333,238	1,322,881	10,712	—
Daly City	5,504,711	9,077,797	8,861,038	5,721,470	880,162
East Palo Alto	3,201,280	1,622,454	2,124,985	2,698,749	—
Foster City	813,918	2,634,568	2,339,625	1,108,861	—
Half Moon Bay	1,517,764	2,909,747	1,803,931	2,623,580	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
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City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
San Mateo County -- Continued					
Hillsborough	\$ 212,063	\$ 1,821,054	\$ 1,603,283	\$ 429,834	\$ —
Menlo Park	5,471,961	6,987,791	5,786,794	6,672,958	—
Millbrae	1,463,458	1,249,584	994,203	1,718,839	—
Pacifica	3,539,052	4,158,014	3,922,262	3,774,804	—
Portola Valley	360,677	673,271	894,403	139,545	—
Redwood City	6,909,835	11,863,744	12,752,862	6,020,717	—
San Bruno	3,033,822	3,634,606	2,808,112	3,860,316	—
San Carlos	1,271,038	3,615,055	2,707,016	2,179,077	—
San Mateo	5,872,779	10,394,216	11,549,832	4,717,163	—
South San Francisco	1,826,093	7,422,860	7,698,578	1,550,375	—
Woodside	768,493	1,158,442	1,381,113	545,822	—
Santa Barbara County					
Buellton	1,853,875	673,294	1,249,534	1,277,635	—
Carpinteria	320,939	1,115,244	1,074,116	362,067	—
Goleta	1,573,831	3,620,971	3,878,988	1,315,814	—
Guadalupe	696,632	954,214	784,097	866,749	—
Lompoc	7,617,076	7,382,248	5,847,225	9,152,099	—
Santa Barbara	15,846,702	17,459,139	19,901,157	13,404,684	6,753,746
Santa Maria	4,987,983	14,010,663	12,981,927	6,016,719	—
Solvang	887,367	1,005,540	1,235,618	657,289	—
Santa Clara County					
Campbell	927,155	10,057,388	9,628,899	1,355,644	—
Cupertino	1,283,527	6,773,765	6,730,393	1,326,899	—
Gilroy	3,369,076	8,224,558	3,137,846	8,455,788	—
Los Altos	1,488,284	4,941,762	4,243,736	2,186,310	—
Los Altos Hills	1,353,322	2,297,679	2,388,431	1,262,570	—
Los Gatos	73,264	7,580,026	7,459,990	193,300	—
Milpitas	14,028,220	6,158,580	6,918,037	13,268,763	—
Monte Sereno	299,686	134,748	95,508	338,926	—
Morgan Hill	655,116	2,861,268	3,076,769	439,615	36,040
Mountain View	4,546,969	5,400,847	4,421,977	5,525,839	—
Palo Alto	2,208,328	16,913,003	17,404,486	1,716,845	—
San Jose	—	75,746,811	75,746,811	—	—
Santa Clara	30,534,933	18,246,460	15,897,708	32,883,685	—
Saratoga	1,022,647	3,845,222	3,818,778	1,049,091	—
Sunnyvale	8,262,934	25,002,877	24,797,897	8,467,914	8,467,914
Santa Cruz County					
Capitola	46	1,223,372	1,219,814	3,604	—
Santa Cruz	5,853,946	6,470,450	5,855,046	6,469,350	1,909,931
Scotts Valley	2,239,254	734,061	575,872	2,397,443	—
Watsonville	2,366,799	3,522,456	5,731,224	158,031	—
Shasta County					
Anderson	429,104	1,616,653	1,297,086	748,671	—
Redding	3,046,402	20,307,897	18,783,697	4,570,602	—
Shasta Lake	777,221	947,390	915,862	808,749	—
Sierra County					

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
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City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Sierra County -- Continued					
Loyalton	\$ 3,790	\$ 72,095	\$ 75,885	\$ —	\$ —
Siskiyou County					
Dorris	229,970	105,085	113,383	221,672	—
Dunsmuir	366,136	211,909	230,764	347,281	—
Etna	(75,193)	91,764	58,609	(42,038)	—
Fort Jones	54,004	35,316	47,844	41,476	—
Montague	123,326	49,650	36,008	136,968	—
Mt. Shasta	829,516	644,411	612,497	861,430	—
Tulelake	30,478	35,289	45,020	20,747	—
Weed	227,778	436,858	629,148	35,488	—
Yreka	607,698	828,516	970,537	465,677	—
Solano County					
Benicia	2,569,622	3,686,157	3,841,045	2,414,734	—
Dixon	894,645	1,549,546	1,899,700	544,491	—
Fairfield	8,991,078	19,311,800	21,067,395	7,235,483	—
Rio Vista	1,122,638	636,614	439,431	1,319,821	—
Suisun City	104,674	2,031,306	1,750,192	385,788	—
Vacaville	1,449,709	7,540,477	6,857,384	2,132,802	—
Vallejo	11,141,895	10,305,519	11,826,398	9,621,016	—
Sonoma County					
Cloverdale	266,413	607,585	492,688	381,310	—
Cotati	199,713	550,500	542,365	207,848	—
Healdsburg	4,018,035	2,731,372	1,841,214	4,908,193	—
Petaluma	3,538,909	6,106,519	5,919,994	3,725,434	—
Rohnert Park	1,650,981	2,561,385	2,557,561	1,654,805	—
Santa Rosa	7,678,715	23,788,983	23,658,903	7,808,795	—
Sebastopol	661,733	1,576,461	2,121,674	116,520	—
Sonoma	274,117	311,286	749,256	(163,853)	—
Windsor	2,383,799	7,071,393	6,601,307	2,853,885	—
Stanislaus County					
Ceres	12,026,436	3,537,649	3,956,786	11,607,299	—
Hughson	469,696	551,201	505,728	515,169	—
Modesto	30,862,473	24,828,311	22,757,366	32,933,418	—
Newman	1,799,885	1,113,045	1,171,714	1,741,216	—
Oakdale	649,144	1,727,370	1,538,710	837,804	—
Patterson	1,036,686	1,500,515	1,407,000	1,130,201	—
Riverbank	755,214	1,034,944	963,678	826,480	—
Turlock	1,422,214	3,083,862	3,644,736	861,340	—
Waterford	366,586	1,249,317	1,521,630	94,273	—
Sutter County					
Live Oak	1,500,286	1,339,203	1,471,754	1,367,735	—
Yuba City	4,906,368	3,873,808	5,703,764	3,076,412	393,350
Tehama County					
Corning	442,120	720,039	707,374	454,785	—
Red Bluff	866,097	1,067,402	1,337,608	595,891	—
Tehama	13,068	42,456	35,074	20,450	—

Table 1. Cities --- Continued

Summary of Monies Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2011 - 12

City	Restricted Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2012	Portion of Restricted Balance (Obligated or Committed) June 30, 2012
Tulare County					
Dinuba	\$ 5,565,645	\$ 4,466,668	\$ 3,349,234	\$ 6,683,079	\$ —
Exeter	584,149	590,673	625,128	549,694	—
Farmersville	1,738,379	568,812	758,193	1,548,998	—
Lindsay	(1,991,259)	598,316	(1,501,103)	108,160	—
Porterville	4,463,790	7,776,818	7,609,675	4,630,933	4,630,933
Tulare	441,584	16,215,393	16,656,977	—	—
Visalia	10,071,264	21,389,578	21,344,985	10,115,857	3,837,062
Woodlake	644,183	523,875	845,358	322,700	—
Tuolumne County					
Sonora	1,157,072	670,604	625,397	1,202,279	—
Ventura County					
Camarillo	8,255,037	17,436,207	15,356,844	10,334,400	—
Fillmore	27,429	979,750	734,258	272,921	—
Moorpark	13,250,692	3,222,697	2,334,177	14,139,212	—
Ojai	94,690	484,759	432,395	147,054	—
Oxnard	7,781,018	27,777,382	27,519,720	8,038,680	971,492
Port Hueneme	1,326,343	2,875,526	3,292,592	909,277	553,525
San Buenaventura	22,340,983	10,988,708	10,594,343	22,735,348	—
Santa Paula	598,160	2,034,337	1,043,949	1,588,548	—
Simi Valley	218,192	13,767,453	13,836,485	149,160	—
Thousand Oaks	16,388,616	40,636,074	46,909,281	10,115,409	—
Yolo County					
Davis	(48,017)	7,745,249	7,483,918	213,314	—
West Sacramento	3,875,554	22,583,723	23,127,057	3,332,220	—
Winters	137,893	362,575	209,730	290,738	—
Woodland	(7,751,138)	11,472,127	11,441,284	(7,720,295)	—
Yuba County					
Marysville	690,951	1,428,298	2,021,124	98,125	—
Wheatland	2,594	166,764	123,594	45,764	—
Total	\$ 2,378,416,150	\$ 4,547,964,510	\$ 4,564,941,287	\$ 2,361,439,373	\$ 176,202,070

Table 2. Cities
 Analysis of Restricted Balances as of June 30, 2012
 Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
Alameda County						
Alameda	\$ 3,682,434	\$ —	\$ —	\$ —	\$ —	\$ 3,682,434
Albany	481,664	—	—	—	50,520	532,184
Berkeley	2,918,116	38	—	—	1,200,814	4,118,968
Dublin	1,761,893	—	—	—	10,116,530	11,878,423
Emeryville	643,488	173,031	—	—	1,529,720	2,346,239
Fremont	13,049,384	—	—	—	19,931	13,069,315
Hayward	3,330,242	—	—	—	71,874,898	75,205,140
Livermore	4,710,513	—	—	—	16,143,924	20,854,437
Newark	3,251,764	—	—	—	2,008,793	5,260,557
Oakland	9,669,028	—	(171,800)	—	15,663,451	25,160,679
Piedmont	254,744	—	—	—	998,275	1,253,019
Pleasanton	2,756,987	—	—	—	6,242,516	8,999,503
San Leandro	2,133,720	—	—	—	6,147,475	8,281,195
Union City	3,619,464	—	—	—	3,078,522	6,697,986
Amador County						
Amador	(17,373)	—	—	—	(186,191)	(203,564)
Ione	734,336	—	128,169	—	936,135	1,798,640
Jackson	14,047	—	—	—	—	14,047
Plymouth	141,586	—	—	—	(32,857)	108,729
Sutter Creek	118,095	—	85,207	—	721,297	924,599
Butte County						
Biggs	73,393	—	40,641	—	34,201	148,235
Chico	(838,494)	—	237,135	—	(172,626)	(773,985)
Gridley	229,368	—	183,970	—	786,261	1,199,599
Oroville	114,795	—	—	—	394,959	509,754
Paradise	28,989	—	(380,383)	—	550,098	198,704
Calaveras County						
Angels	70,820	—	—	—	260,115	330,935
Colusa County						
Colusa	324,090	—	(16,256)	—	617,101	924,935
Williams	—	—	—	—	(165,369)	(165,369)
Contra Costa County						
Antioch	8,473,011	—	—	—	11,802,466	20,275,477
Brentwood	247,116	—	—	—	9,063,362	9,310,478
Clayton	31,694	—	—	—	—	31,694
Concord	4,322,001	—	—	—	7,887,643	12,209,644
Danville	2,712,287	—	—	—	329,101	3,041,388
El Cerrito	70,203	—	—	—	349,853	420,056
Hercules	2,401,226	—	—	—	1,157,044	3,558,270
Lafayette	1,178,973	—	—	—	4,683,455	5,862,428
Martinez	1,359,633	—	—	—	2,566,878	3,926,511
Moraga	376,120	—	50,656	—	139,309	566,085
Oakley	785,732	—	—	—	1,016,909	1,802,641
Orinda	(109,511)	—	—	—	1,324,638	1,215,127
Pinole	27,754	150	—	—	1,772,658	1,800,562
Pittsburg	2,571,797	91,761	—	—	(416,500)	2,247,058
Pleasant Hill	215,195	46,716	23,281	—	107,703	392,895
Richmond	3,749,996	—	—	—	2,105,730	5,855,726
San Pablo	92,948	—	—	—	3,427,904	3,520,852
San Ramon	244,053	—	—	—	4,356,207	4,600,260
Walnut Creek	2,376,452	455	—	—	32,327	2,409,234
Del Norte County						
Crescent City	135,661	—	—	—	—	135,661
El Dorado County						
Placerville	199,719	—	11,734	—	(421,663)	(210,210)

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2012

Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ —	\$ —	\$ —	\$ 271,956	\$ 271,956
Fresno County						
Clovis	—	—	—	—	5,691,982	5,691,982
Coalinga	701,431	—	1,284,228	—	1,381,136	3,366,795
Firebaugh	26	—	3	—	93	122
Fowler	410	—	110,890	—	50,674	161,974
Fresno	6,945,514	—	848,946	—	24,212,988	32,007,448
Huron	377,319	—	411,733	—	1,550,304	2,339,356
Kerman	785,272	—	1,080,280	—	531,379	2,396,931
Kingsburg	124,464	—	949,581	—	745,317	1,819,362
Mendota	827,707	62,536	378,876	—	982,085	2,251,204
Orange Cove	253,056	—	1,286,269	—	899,821	2,439,146
Parlier	827,016	—	910,347	—	885,828	2,623,191
Reedley	71,711	—	545,160	—	4,682,578	5,299,449
San Joaquin	278,367	—	182,391	—	435,192	895,950
Sanger	843,629	—	1,390,143	—	2,145,530	4,379,302
Selma	—	470,416	12,379	—	3,142,018	3,624,813
Glenn County						
Orland	158,709	—	10,736	—	83,275	252,720
Willows	416,629	—	146,291	—	143,285	706,205
Humboldt County						
Arcata	53,338	—	—	—	1,515,488	1,568,826
Blue Lake	93,801	—	13,779	—	9,231	116,811
Eureka	378,020	—	—	—	1,033,304	1,411,324
Ferndale	82,490	—	346,307	—	(37,070)	391,727
Fortuna	208,027	—	1,239,607	—	1,056,306	2,503,940
Rio Dell	149,556	84,019	(177,828)	—	(1,162,711)	(1,106,964)
Trinidad	66,417	892	135,607	—	482,341	685,257
Imperial County						
Brawley	1,376,456	—	182,040	—	863,798	2,422,294
Calexico	735,230	—	254,453	—	8,656,115	9,645,798
Calipatria	442,579	(14)	(3,309)	—	857,516	1,296,772
El Centro	128,428	—	155,391	—	8,858,612	9,142,431
Holtville	463,013	—	51,206	—	57,200	571,419
Imperial	1,133,344	172,902	51,830	—	9,330,349	10,688,425
Westmorland	335,654	42,320	504,611	—	569,567	1,452,152
Inyo County						
Bishop	55,344	—	(17,069)	—	173,313	211,588
Kern County						
Arvin	297,368	—	100,338	—	(786,509)	(388,803)
Bakersfield	5,749,490	—	117,095	—	42,663,353	48,529,938
California City	2,615,689	—	—	—	—	2,615,689
Delano	602,578	—	349,887	—	240,527	1,192,992
Maricopa	43,535	10,342	—	—	117,824	171,701
McFarland	40,162	—	41,273	—	67,596	149,031
Ridgecrest	(334,810)	—	—	—	951,655	616,845
Shafter	1,284,523	—	1,405,494	—	—	2,690,017
Taft	26,266	—	90,382	—	—	116,648
Tehachapi	639	—	(187,319)	—	265	(186,415)
Wasco	262,166	—	92,913	—	—	355,079
Kings County						
Avenal	425,590	31,978	662,023	—	319,070	1,438,661
Corcoran	535,974	—	282,302	—	1,069,396	1,887,672
Hanford	1,971,669	—	463,600	—	5,477,599	7,912,868
Lemoore	1,804,292	—	901,472	—	6,616,828	9,322,592

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2012
 Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
Lake County						
Clearlake	\$ 347,123	\$ —	\$ —	\$ —	\$ 178,008	\$ 525,131
Lakeport	278,908	—	—	—	150,549	429,457
Lassen County						
Susanville	491,370	—	—	—	265,082	756,452
Los Angeles County						
Agoura Hills	354,022	—	—	—	—	354,022
Alhambra	1,684,705	—	33,416	—	—	1,718,121
Arcadia	152,072	—	—	—	1,497,186	1,649,258
Artesia	741,891	—	—	—	608,455	1,350,346
Avalon	321,398	—	—	—	400,000	721,398
Azusa	422,360	—	—	—	2,207,167	2,629,527
Baldwin Park	3,547,490	—	(14,832)	—	122,339	3,654,997
Bell	1,625,605	2,639	(1,619)	—	3,686,508	5,313,133
Bell Gardens	128,664	—	23,454	—	456,110	608,228
Bellflower	1,534,530	—	—	—	1,141,365	2,675,895
Beverly Hills	941,217	—	—	—	1,116,824	2,058,041
Bradbury	35,138	—	17,490	—	27,160	79,788
Burbank	2,173,123	—	—	—	11,649,436	13,822,559
Calabasas	432,461	—	4	—	530,010	962,475
Carson	1,195,528	—	(4,377)	—	1,494,899	2,686,050
Cerritos	2,412,364	—	—	—	(2,412,364)	—
Claremont	2,496,533	—	—	—	498,343	2,994,876
Commerce	722,042	—	—	—	400,673	1,122,715
Compton	1,017,657	—	105,975	—	476,613	1,600,245
Covina	1,445,515	476,831	5,299	—	465,613	2,393,258
Cudahy	231,377	—	—	—	90,419	321,796
Culver City	1,855,473	—	—	—	66,678	1,922,151
Diamond Bar	723,904	—	—	—	50,000	773,904
Downey	1,516,206	—	—	—	744,974	2,261,180
Duarte	1,230,424	—	—	—	224,558	1,454,982
El Monte	411,852	—	—	—	3,831,610	4,243,462
El Segundo	751,591	—	—	—	136,097	887,688
Gardena	3,685,781	—	—	—	802,932	4,488,713
Glendale	11,009,294	—	360,169	—	1,592,034	12,961,497
Glendora	1,208,435	—	24	—	160,384	1,368,843
Hawaiian Gardens	—	—	—	—	315,676	315,676
Hawthorne	7,747,198	1,142,779	62,606	—	(14,745,039)	(5,792,456)
Hermosa Beach	573,529	—	2,125	—	—	575,654
Hidden Hills	265,000	59,240	—	—	—	324,240
Huntington Park	1,312,607	—	475	—	(935,800)	377,282
Industry	(23,944)	—	20,455	1,944	409,494	407,949
Inglewood	2,895,125	—	(7,172)	—	4,466,982	7,354,935
Irwindale	477	—	—	—	3,498	3,975
La Canada Flintridge	63,121	—	—	—	101,047	164,168
La Habra Heights	61,491	—	—	—	719,828	781,319
La Mirada	1,276,324	—	—	—	97,527	1,373,851
La Puente	885,030	—	—	—	1,773,648	2,658,678
La Verne	1,106,854	—	373	103,243	—	1,210,470
Lakewood	—	—	—	—	—	—
Lancaster	—	1,580,523	5,718,950	502,377	6,329,346	14,131,196
Lawndale	(242,289)	—	—	—	2,411,887	2,169,598
Lomita	61,904	—	—	—	271,772	333,676
Long Beach	19,200,001	—	(98,675)	—	6,771	19,108,097
Los Angeles	66,545,415	—	6,679,768	—	92,486,013	165,711,196
Lynwood	405,962	—	16,110	—	345,725	767,797

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2012

Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
Los Angeles County -- Continued						
Malibu	\$ 162,120	\$ —	\$ —	\$ —	\$ 29,628	\$ 191,748
Manhattan Beach	2,249,944	—	—	—	1,070,235	3,320,179
Maywood	1,668,247	271,273	18,106	—	790,676	2,748,302
Monrovia	68	—	—	—	172,133	172,201
Montebello	343,490	—	—	—	—	343,490
Monterey Park	1,109,569	—	—	—	414,218	1,523,787
Norwalk	1,940,387	—	(28,067)	—	1,156,609	3,068,929
Palmdale	5,435,752	—	170,764	—	5,216,427	10,822,943
Palos Verdes Estates	158,640	—	—	—	(1)	158,639
Paramount	824,118	—	—	—	—	824,118
Pasadena	2,916,248	—	—	—	251,763	3,168,011
Pico Rivera	—	—	1	—	45,177	45,178
Pomona	2,911,598	—	42,354	—	5,303,421	8,257,373
Rancho Palos Verdes	1,056,895	—	61	—	4,239,606	5,296,562
Redondo Beach	1,282,092	—	—	—	1,003,124	2,285,216
Rolling Hills Estates	130,930	—	2,028	—	—	132,958
Rosemead	802,188	—	—	—	1,075,174	1,877,362
San Dimas	984,505	—	22,561	—	—	1,007,066
San Fernando	562,920	—	3,117	—	373,814	939,851
San Gabriel	1,745,599	—	—	—	1,046,616	2,792,215
San Marino	641,667	266	—	—	574,507	1,216,440
Santa Clarita	1,400,794	—	424,742	—	3,872,472	5,698,008
Santa Fe Springs	352,759	—	—	—	—	352,759
Santa Monica	773,493	—	—	—	179,782	953,275
Sierra Madre	185,007	—	(311)	—	601,382	786,078
Signal Hill	271,635	—	8,086	—	(179,149)	100,572
South El Monte	600,422	—	—	—	765,225	1,365,647
South Gate	3,230,463	—	—	—	(19,772)	3,210,691
South Pasadena	715,001	—	2,216	—	—	717,217
Temple City	1,599,109	6,467	86	—	549,367	2,155,029
Torrance	11,960,129	—	—	—	2,833,417	14,793,546
Vernon	(1)	—	—	—	168,901	168,900
Walnut	644,040	—	—	—	—	644,040
West Covina	2,316,785	—	(30,839)	—	(411,809)	1,874,137
West Hollywood	1,044,443	—	—	—	498,370	1,542,813
Westlake Village	59,236	—	—	—	318,254	377,490
Whittier	3,619,355	—	54,129	—	1,322,471	4,995,955
Madera County						
Chowchilla	475,681	—	—	—	2,464,882	2,940,563
Madera	1,430,049	—	655,790	—	6,019,596	8,105,435
Marin County						
Belvedere	7,406	—	—	—	275,653	283,059
Corte Madera	146,810	—	—	—	4,275	151,085
Fairfax	49,032	—	—	—	(149,445)	(100,413)
Larkspur	188,210	—	—	—	2,234,022	2,422,232
Mill Valley	298,346	—	—	—	344,948	643,294
Novato	953,791	(5,965)	—	—	6,908,257	7,856,083
Ross	197,532	—	—	—	584,373	781,905
San Anselmo	11,309	—	—	—	833,767	845,076
San Rafael	4,495,055	—	—	—	10,253,919	14,748,974
Sausalito	38,398	—	—	—	584,077	622,475
Tiburon	605,342	—	—	—	2,241,860	2,847,202
Mendocino County						
Fort Bragg	38,301	—	—	—	1,291,848	1,330,149
Point Arena	—	—	—	—	249,436	249,436

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2012

Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
Mendocino County -- Continued						
Ukiah	\$ 392,256	\$ —	\$ 103,034	\$ —	\$ 789,708	\$ 1,284,998
Willits	16,330	—	—	—	1,993,928	2,010,258
Merced County						
Atwater	40,890	—	(180,951)	—	1,706,134	1,566,073
Dos Palos	11,317	—	—	—	7,240	18,557
Gustine	228,255	—	—	—	274,705	502,960
Livingston	561,456	—	844,655	—	392,452	1,798,563
Los Banos	434,473	22	106,174	—	3,868,788	4,409,457
Merced	204,647	—	—	—	1,683,734	1,888,381
Modoc County						
Alluras	59,637	—	—	—	142,602	202,239
Mono County						
Mammoth Lakes	—	—	—	—	1,402,063	1,402,063
Monterey County						
Carmel-by-the-Sea	62,536	—	—	—	242,381	304,917
Del Rey Oaks	152,818	—	—	—	39,584	192,402
Gonzales	68,069	—	—	—	400,927	468,996
Greenfield	477,084	—	—	—	112,152	589,236
King City	952,388	211,569	(197,318)	—	(292,948)	673,691
Marina	170,788	—	—	—	276,324	447,112
Monterey	1,588,570	—	—	—	587,960	2,176,530
Pacific Grove	188,069	11,535	—	—	264,328	463,932
Salinas	1,521,251	—	345	—	(21,584)	1,500,012
Sand City	2,270	—	—	—	—	2,270
Seaside	—	—	—	—	—	—
Soledad	1,926,318	—	25,814	—	—	1,952,132
Napa County						
American Canyon	720,790	—	—	—	2,183,808	2,904,598
Calistoga	79,203	—	—	—	—	79,203
Napa	958,395	—	—	—	9,655,013	10,613,408
St. Helena	360,409	—	—	—	1,653,272	2,013,681
Yountville	117,140	—	—	—	64,447	181,587
Nevada County						
Grass Valley	302,504	—	—	—	1,031,526	1,334,030
Nevada City	105,443	112,234	24,340	—	(51,413)	190,604
Truckee	(277)	—	—	—	—	(277)
Orange County						
Aliso Viejo	1,879,938	—	—	—	819,974	2,699,912
Anaheim	10,959,368	(45,689)	—	1,837,352	(11,464,806)	1,286,225
Brea	1,308,931	—	—	—	66,393	1,375,324
Buena Park	1,955,727	—	—	—	4,978,295	6,934,022
Costa Mesa	14,978,568	—	—	—	—	14,978,568
Cypress	3,116,437	—	—	—	4,735,108	7,851,545
Dana Point	—	—	—	—	—	—
Fountain Valley	2,668,140	—	—	—	1,315,434	3,983,574
Fullerton	5,114,233	—	—	—	—	5,114,233
Garden Grove	6,167,794	—	—	—	(2,867,531)	3,300,263
Huntington Beach	3,371,315	—	—	2,764,443	2,907,847	9,043,605
Irvine	8,891,144	—	—	—	55,990,925	64,882,069
La Habra	4,005,284	—	—	—	(1,317,070)	2,688,214
La Palma	536,129	—	—	—	60,826	596,955
Laguna Beach	(1,323,762)	—	—	—	829,620	(494,142)
Laguna Hills	856,444	—	—	70,695	1,207,746	2,134,885
Laguna Niguel	48,536	—	—	—	8,808,207	8,856,743
Laguna Woods	635,873	—	—	—	(1,246,015)	(610,142)

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2012

Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
Orange County -- Continued						
Lake Forest	\$ 314,816	\$ —	\$ —	\$ —	\$ 2,298,241	\$ 2,613,057
Los Alamitos	283,925	—	—	—	2,447,609	2,731,534
Mission Viejo	387,352	—	—	378,493	(4,338,036)	(3,572,191)
Newport Beach	5,705,954	—	—	—	4,151,830	9,857,784
Orange	9,421,839	—	—	353,970	12,198,956	21,974,765
Placentia	—	—	—	—	431,293	431,293
Rancho Santa Margarita	1,604,692	1	—	13,161	1,010,908	2,628,762
San Clemente	4,945,715	—	—	384,541	10,076,640	15,406,896
San Juan Capistrano	250,054	—	—	—	—	250,054
Santa Ana	23,032,934	—	—	3,074,536	16,901,755	43,009,225
Seal Beach	329,690	—	—	—	535,046	864,736
Stanton	752,551	—	—	91,668	4,200	848,419
Tustin	3,887,997	—	—	—	1,393,643	5,281,640
Villa Park	6,700	—	—	—	3,467,485	3,474,185
Westminster	2,933,214	—	956,966	—	1,124,882	5,015,062
Yorba Linda	4,096,831	—	—	—	—	4,096,831
Placer County						
Auburn	198,023	—	499,577	—	—	697,600
Colfax	45,483	—	1	—	180,890	226,374
Lincoln	2,791,153	—	790,697	—	532,002	4,113,852
Loomis	257,684	—	71,669	—	2,652,670	2,982,023
Rocklin	1,651,031	—	4,990,130	—	19,681,204	26,322,365
Roseville	11,562,805	—	—	—	20,169,990	31,732,795
Plumas County						
Portola	11,080	—	—	—	15,543	26,623
Riverside County						
Banning	—	—	13,178	—	1,927,306	1,940,484
Beaumont	110,745	—	—	—	—	110,745
Blythe	445,788	—	(680,985)	—	642,234	407,037
Calimesa	97,399	—	—	235,113	23,762	356,274
Canyon Lake	283,974	—	—	—	183,203	467,177
Cathedral City	2,672,391	—	82	—	1,958,541	4,631,014
Coachella	1,516,789	—	—	—	3,989,850	5,506,639
Corona	3,050,680	—	—	—	11,208,437	14,259,117
Desert Hot Springs	127,575	—	—	—	1,317,665	1,445,240
Eastvale	2,503,903	—	—	—	1,112,368	3,616,271
Hemet	2,688,471	—	—	—	2,738,928	5,427,399
Indian Wells	106,381	—	—	—	28,226	134,607
Indio	3,018,740	—	5,041	—	5,113,488	8,137,269
Jurupa Valley	3,685,374	—	—	—	1,412,702	5,098,076
La Quinta	53,602	—	22,337	—	303,090	379,029
Lake Elsinore	1,036,604	—	—	—	5,927,486	6,964,090
Menifee	3,356,915	—	—	—	1,965,189	5,322,104
Moreno Valley	(30,490)	—	3,993	—	6,986,930	6,960,433
Murrieta	6,949,589	—	—	—	8,982,029	15,931,618
Norco	477,695	—	—	—	4,816,195	5,293,890
Palm Desert	198,047	—	—	—	739,630	937,677
Palm Springs	1,110,342	—	—	—	10,057,706	11,168,048
Perris	2,837,891	—	—	—	9,108,577	11,946,468
Rancho Mirage	1,317,248	—	—	—	2,531,203	3,848,451
Riverside	12,014,828	—	29,108	—	15,034,400	27,078,336
San Jacinto	610,596	—	—	—	307,095	917,691
Temecula	403,990	—	—	—	5,755,992	6,159,982
Wildomar	995,753	—	—	—	782,887	1,778,640
Sacramento County						

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2012

Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
Sacramento County -- Continued						
Citrus Heights	\$ 2,002,038	\$ —	\$ 180,317	\$ —	\$ 3,470,080	\$ 5,652,435
Elk Grove	4,578,116	8,395	64,560	—	32,139,487	36,790,558
Folsom	2,725,972	359	122,703	—	8,632,377	11,481,411
Galt	65,071	—	1,102,122	—	13,750,892	14,918,085
Isleton	263,516	—	6,371	—	—	269,887
Rancho Cordova	3,469,045	—	350,303	—	36,990,500	40,809,848
Sacramento	16,196,611	—	914,259	—	17,386,804	34,497,674
San Benito County						
Hollister	834,506	—	212,327	—	7,029,708	8,076,541
San Juan Bautista	25,482	—	—	—	—	25,482
San Bernardino County						
Adelanto	1,538,904	—	66,347	—	4,921,810	6,527,061
Apple Valley	34,077	—	79,348	—	7,410,874	7,524,299
Barstow	83,267	—	—	—	2,114,457	2,197,724
Big Bear Lake	19,241	—	—	—	(39,976)	(20,735)
Chino	—	—	—	—	1,617,928	1,617,928
Chino Hills	1,867,643	—	—	—	1,751,865	3,619,508
Colton	164,584	377,942	—	—	2,356,290	2,898,816
Fontana	2,861,578	—	—	—	3,550,081	6,411,659
Grand Terrace	13,878	—	—	—	1,314,479	1,328,357
Hesperia	788,471	—	1,167,197	1,769,178	922,561	4,647,407
Highland	2,873,828	—	—	—	12,717,445	15,591,273
Loma Linda	1,290	—	—	—	1,605	2,895
Montclair	2,382,948	—	—	—	922,438	3,305,386
Needles	(691,721)	—	—	—	(600,065)	(1,291,786)
Ontario	5,710,048	—	—	—	4,227,277	9,937,325
Rancho Cucamonga	6,457,128	—	860	—	19,876,765	26,334,753
Redlands	368,483	—	—	—	13,748,029	14,116,512
Rialto	967,083	—	—	—	1,869,741	2,836,824
San Bernardino	812,734	—	—	—	2,403,098	3,215,832
Twentynine Palms	288,277	—	(252,759)	—	1,692,446	1,727,964
Upland	2,857,786	—	—	—	369,978	3,227,764
Victorville	3,529,840	865,909	(225,581)	—	782,675	4,952,843
Yucaipa	—	—	—	—	5,054,091	5,054,091
Yucca Valley	652,938	—	808,624	—	1,822,207	3,283,769
San Diego County						
Carlsbad	15,203,032	—	31,122	—	—	15,234,154
Chula Vista	331,350	—	—	—	4,184,339	4,515,689
Coronado	898,670	—	—	—	9,495,350	10,394,020
Del Mar	—	—	—	—	—	—
El Cajon	1,784,214	—	—	—	506,349	2,290,563
Encinitas	1,408,797	—	2,055	—	—	1,410,852
Escondido	4,102,653	—	—	—	6,511,113	10,613,766
Imperial Beach	1,824,054	—	—	—	—	1,824,054
La Mesa	165,718	—	—	—	6,074	171,792
Lemon Grove	127,141	—	140,218	—	451,239	718,598
National City	3,093,769	—	—	—	1,913,976	5,007,745
Oceanside	6,411,365	—	107,715	—	14,619,586	21,138,666
Poway	1,187,506	—	—	—	2,900	1,190,406
San Diego	29,496,871	—	—	—	16,698,925	46,195,796
San Marcos	2,602,244	—	—	—	—	2,602,244
Santee	811,858	—	—	—	5,737,663	6,549,521
Solana Beach	1,010,211	—	—	—	25,598	1,035,809
Vista	2,615,452	—	—	—	205,036	2,820,488
San Francisco County						

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2012

Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
San Francisco County -- Continued						
San Francisco	\$ 7,034,575	\$ —	\$ —	\$ —	\$ 3,605,747	\$ 10,640,322
San Joaquin County						
Escalon	278,677	—	844,134	—	2,788,201	3,911,012
Lathrop	1,040,653	—	—	—	8,920,167	9,960,820
Lodi	1,670,947	—	281,924	—	—	1,952,871
Manteca	1,991,626	—	2,824,773	—	93,820,157	98,636,556
Ripon	442,688	—	167,033	—	286,521	896,242
Stockton	265,018	435,467	7,902	—	32,564,043	33,272,430
Tracy	1,894,222	(648)	46	—	3,191,392	5,085,012
San Luis Obispo County						
Arroyo Grande	—	—	—	—	2,594,943	2,594,943
Atascadero	601,225	—	1,237,201	—	412,864	2,251,290
El Paso De Robles	1,350,451	—	40,337	—	1,796,878	3,187,666
Grover Beach	665,973	—	—	—	—	665,973
Morro Bay	—	—	—	—	—	—
Pismo Beach	201,497	—	200,446	—	—	401,943
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	197,589	—	—	—	1,534,105	1,731,694
Belmont	—	—	—	—	1,669,087	1,669,087
Brisbane	86,708	—	—	—	270,435	357,143
Burlingame	975,163	—	—	—	1,627,194	2,602,357
Colma	10,712	—	—	—	—	10,712
Daly City	1,954,941	—	—	—	3,766,529	5,721,470
East Palo Alto	1,094,514	—	—	—	1,604,235	2,698,749
Foster City	657,133	—	—	—	451,728	1,108,861
Half Moon Bay	345,517	—	—	—	2,278,063	2,623,580
Hillsborough	266,256	—	—	—	163,578	429,834
Menlo Park	1,634,843	—	—	—	5,038,115	6,672,958
Millbrae	493,376	—	17,015	—	1,208,448	1,718,839
Pacifica	299,744	—	49,329	—	3,425,731	3,774,804
Portola Valley	988	—	—	—	138,557	139,545
Redwood City	5,409,118	—	—	—	611,599	6,020,717
San Bruno	1,275,134	—	—	—	2,585,182	3,860,316
San Carlos	2,010,561	—	—	—	168,516	2,179,077
San Mateo	2,291,605	—	—	—	2,425,558	4,717,163
South San Francisco	1,705,438	—	—	—	(155,063)	1,550,375
Woodside	164,292	—	—	—	381,530	545,822
Santa Barbara County						
Buellton	940,693	—	97,788	—	239,154	1,277,635
Carpinteria	203,462	—	117,476	—	41,129	362,067
Goleta	1,093,217	—	214,722	—	7,875	1,315,814
Guadalupe	161,127	—	266,677	—	438,945	866,749
Lompoc	1,355,180	19,929	690,672	—	7,086,318	9,152,099
Santa Barbara	—	—	305,264	—	13,099,420	13,404,684
Santa Maria	3,192,061	—	139,405	—	2,685,253	6,016,719
Solvang	14,295	—	73,946	—	569,048	657,289
Santa Clara County						
Campbell	610,881	—	(148)	—	744,911	1,355,644
Cupertino	43,370	—	—	—	1,283,529	1,326,899
Gilroy	3,335,831	—	—	—	5,119,957	8,455,788
Los Altos	1,085,865	—	—	—	1,100,445	2,186,310
Los Altos Hills	373,500	—	—	—	889,070	1,262,570
Los Gatos	142,327	—	—	—	50,973	193,300
Milpitas	2,625,850	—	—	—	10,642,913	13,268,763

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2012

Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
Santa Clara County -- Continued						
Monte Sereno	\$ 107,783	\$ —	\$ —	\$ —	\$ 231,143	\$ 338,926
Morgan Hill	588,108	—	—	—	(148,493)	439,615
Mountain View	4,969,374	—	—	—	556,465	5,525,839
Palo Alto	1,624,818	—	92,027	—	—	1,716,845
San Jose	—	—	—	—	—	—
Santa Clara	12,866,032	—	—	—	20,017,653	32,883,685
Saratoga	207,997	—	—	—	841,094	1,049,091
Sunnyvale	6,889,098	—	—	—	1,578,816	8,467,914
Santa Cruz County						
Capitola	3,528	—	—	—	76	3,604
Santa Cruz	1,968,608	—	2	—	4,500,740	6,469,350
Scotts Valley	673,844	—	—	—	1,723,599	2,397,443
Watsonville	1,272,675	—	—	—	(1,114,644)	158,031
Shasta County						
Anderson	155,597	—	130,919	—	462,155	748,671
Redding	4,570,602	—	—	—	—	4,570,602
Shasta Lake	808,749	—	—	—	—	808,749
Sierra County						
Loyalton	—	—	—	—	—	—
Siskiyou County						
Dorris	60,546	15,100	150,198	—	(4,172)	221,672
Dunsmuir	4,361	—	9,174	—	333,746	347,281
Etna	129,569	—	11,053	—	(182,660)	(42,038)
Fort Jones	(10,340)	—	785	—	51,031	41,476
Montague	107,607	—	29,361	—	—	136,968
Mt. Shasta	600,319	—	202,738	—	58,373	861,430
Tulelake	—	—	20,747	—	—	20,747
Weed	9,862	25,625	—	—	1	35,488
Yreka	24,115	—	441,562	—	—	465,677
Solano County						
Benicia	847,976	—	—	—	1,566,758	2,414,734
Dixon	253,924	—	—	—	290,567	544,491
Fairfield	5,748,087	—	—	—	1,487,396	7,235,483
Rio Vista	525,466	—	—	—	794,355	1,319,821
Suisun City	385,788	—	—	—	—	385,788
Vacaville	1,751,331	—	381,471	—	—	2,132,802
Vallejo	568,181	—	—	—	9,052,835	9,621,016
Sonoma County						
Cloverdale	208,994	—	13,289	—	159,027	381,310
Cotati	64,731	130,650	—	—	12,467	207,848
Healdsburg	1,795,802	—	—	—	3,112,391	4,908,193
Petaluma	187,559	—	—	—	3,537,875	3,725,434
Rohnert Park	1,425,245	1,587	—	—	227,973	1,654,805
Santa Rosa	5,384,379	—	—	—	2,424,416	7,808,795
Sebastopol	—	—	—	—	116,520	116,520
Sonoma	(506,555)	—	—	—	342,702	(163,853)
Windsor	1,142,325	—	38,687	—	1,672,873	2,853,885
Stanislaus County						
Ceres	531,497	1,616,171	747,446	—	8,712,185	11,607,299
Hughson	255,006	354	259,809	—	—	515,169
Modesto	5,163,712	8,122	(109,924)	—	27,871,508	32,933,418
Newman	153,112	—	423,079	—	1,165,025	1,741,216
Oakdale	633,513	—	204,291	—	—	837,804
Patterson	518,897	—	611,304	—	—	1,130,201
Riverbank	219,690	—	537,410	—	69,380	826,480

Table 2. Cities --- Continued
Analysis of Restricted Balances as of June 30, 2012

Fiscal Year 2011 - 12

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2012
Stanislaus County -- Continued						
Turlock	\$ 2,222,966	\$ —	\$ 70,803	\$ —	\$ (1,432,429)	\$ 861,340
Waterford	39,155	—	—	8,842	46,276	94,273
Sutter County						
Live Oak	622,501	—	464,994	—	280,240	1,367,735
Yuba City	325,558	—	1,042,152	—	1,708,702	3,076,412
Tehama County						
Corning	198,206	—	28,613	—	227,966	454,785
Red Bluff	586,618	—	—	—	9,273	595,891
Tehama	14,312	—	—	—	6,138	20,450
Tulare County						
Dinuba	280,807	—	121,176	—	6,281,096	6,683,079
Exeter	220,840	—	208,536	—	120,318	549,694
Farmersville	370,784	—	106,082	—	1,072,132	1,548,998
Lindsay	91,096	—	—	—	17,064	108,160
Porterville	654,974	—	1,494,484	—	2,481,475	4,630,933
Tulare	—	—	—	—	—	—
Visalia	8,874,160	—	—	—	1,241,697	10,115,857
Woodlake	(14,580)	—	58,003	—	279,277	322,700
Tuolumne County						
Sonora	118,928	—	51,975	—	1,031,376	1,202,279
Ventura County						
Camarillo	856,183	—	8,029,834	—	1,448,383	10,334,400
Fillmore	136,584	—	60,737	—	75,600	272,921
Moorpark	1,337,252	400,212	145,925	—	12,255,823	14,139,212
Ojai	14,097	—	132,957	—	—	147,054
Oxnard	5,353,776	—	971,492	—	1,713,412	8,038,680
Port Hueneme	434,857	—	474,420	—	—	909,277
San Buenaventura	8,896,640	—	234,722	—	13,603,986	22,735,348
Santa Paula	780,332	—	511,648	—	296,568	1,588,548
Simi Valley	—	—	(7,200)	—	156,360	149,160
Thousand Oaks	5,131,133	—	4,813,415	—	170,861	10,115,409
Yolo County						
Davis	93,542	—	90,076	—	29,696	213,314
West Sacramento	1,368,692	—	1	—	1,963,527	3,332,220
Winters	211,583	—	79,155	—	—	290,738
Woodland	274,246	—	(571,727)	—	(7,422,814)	(7,720,295)
Yuba County						
Marysville	523,362	—	42,206	—	(467,443)	98,125
Wheatland	(18,985)	—	39,997	—	24,752	45,764
Total	\$ 830,435,020	\$ 8,916,441	\$ 73,833,375	\$ 11,589,556	\$ 1,436,664,981	\$ 2,361,439,373

Table 3. Cities
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$344,996	\$84,730	\$519,233	\$222,137	\$46,533	\$992,486
Sec. 2106 S & H Code	247,788	64,477	370,525	161,255	37,574	703,829
Sec. 2107 S & H Code	495,186	121,617	745,099	318,841	66,791	1,424,553
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,027,106	254,414	1,544,835	662,505	140,524	2,943,208
Total Gas Tax Apportionments	2,115,076	525,238	3,179,692	1,364,738	291,422	6,064,076
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	2	—	—	—
Other Receipts from State	2,538,468	52	295,310	648,618	—	4,305,863
Total Monies Made Available by State	4,653,544	525,290	3,475,004	2,013,356	291,422	10,369,939
Total Monies Made Available by Federal Government	79,323	—	955,000	156,202	—	5,486,952
Total Monies Made Available by Local Government Agencies	1,332,425	422,661	2,836,930	351,203	1,483,759	5,707,625
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	35,045	1,728	37	17,882	—	149,510
Proceeds from Sale of Bonds for Street Purposes	—	1,419,770	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,234,042	1,382,779	940,017	—	121,971
General Fund Monies Used for Street Purposes	1,635,157	1,100,543	4,130,381	1,209,090	2,055,182	6,693,269
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	258,840
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,305,167	198	4,660,027	2,240,239	—	2,353,859
Total Monies Made Available From City Sources	3,975,369	3,756,281	10,173,224	4,407,228	2,055,182	9,577,449
Grand Total Monies Made Available	\$10,040,661	\$4,704,232	\$17,440,158	\$6,927,989	\$3,830,363	\$31,141,965

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$696,626	\$388,171	\$201,930	\$1,959,537	\$51,242	\$321,968
Sec. 2106 S & H Code	495,448	278,197	147,023	1,384,943	40,891	231,582
Sec. 2107 S & H Code	999,894	557,157	289,838	2,812,599	73,550	462,006
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,068,818	1,154,706	602,786	5,801,247	154,442	959,255
Total Gas Tax Apportionments	4,260,786	2,378,231	1,241,577	11,958,326	320,125	1,974,811
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	239,006	5,503,904	—	16,667,892	—	7,409
Total Monies Made Available by State	4,499,792	7,882,135	1,241,577	28,626,218	320,125	1,982,220
Total Monies Made Available by Federal Government	1,768,873	1,109,814	4,843	3,394,845	—	—
Total Monies Made Available by Local Government Agencies	2,266,596	5,298,763	504,089	9,232,831	388,467	855,590
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	14,650	10,962	14,332	15,697	—	20,455
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	239,358	—	—	—
General Fund Monies Used for Street Purposes	3,692,880	5,192,011	3,271,477	—	992,282	6,629,726
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	3,143,420	—	—
Section 99234 P. U. Code	—	—	—	281,218	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	27,547,551	34,026,892	313,389	7,538,840	—	3,520,255
Total Monies Made Available From City Sources	31,255,081	39,229,865	3,838,556	10,979,175	992,282	10,170,436
Grand Total Monies Made Available	\$39,790,342	\$53,520,577	\$5,589,065	\$52,233,069	\$1,700,874	\$13,008,246

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$389,214	\$341,497	\$983	\$36,027	\$21,253	\$4,887
Sec. 2106 S & H Code	278,946	245,323	5,526	31,424	20,506	8,411
Sec. 2107 S & H Code	558,527	490,163	1,411	51,711	30,505	7,014
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,157,998	1,016,765	3,905	108,475	63,812	15,442
Total Gas Tax Apportionments	2,384,685	2,093,748	11,825	227,637	136,076	35,754
Motor Vehicle License (In-Lieu-Tax)	—	—	11,369	—	—	—
Traffic Congestion Relief	1,733	—	—	—	—	—
Other Receipts from State	2,076,500	—	—	154,792	—	—
Total Monies Made Available by State	4,462,918	2,093,748	23,194	382,429	136,076	35,754
Total Monies Made Available by Federal Government	1,272,517	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	1,635,120	843,803	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,740	42,814	—	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,414,033	131,004	—	—	196,265	62,229
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	96,761	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	799,724	1,757,553	1,767	—	—	—
Total Monies Made Available From City Sources	3,321,258	1,931,371	1,767	—	196,265	62,229
Grand Total Monies Made Available	\$10,691,813	\$4,868,922	\$24,961	\$382,429	\$332,341	\$97,983

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$13,399	\$8,231	\$401,439	\$30,071	\$71,021	\$121,599
Sec. 2106 S & H Code	14,703	11,723	342,449	30,093	64,536	107,077
Sec. 2107 S & H Code	19,233	11,814	576,201	43,162	101,939	174,536
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	32,416
Sec. 2107.5 S & H Code	40,602	25,326	1,193,919	90,872	213,897	365,376
Total Gas Tax Apportionments	87,937	57,094	2,514,008	194,198	451,393	801,004
Motor Vehicle License (In-Lieu-Tax)	—	—	—	6,657	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	13,785	832,643	—	336,191	352,753
Total Monies Made Available by State	87,937	70,879	3,346,651	200,855	787,584	1,153,757
Total Monies Made Available by Federal Government	—	64,889	924,910	68,938	—	7,194
Total Monies Made Available by Local Government Agencies	—	—	2,068,328	—	3,467	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	181	116	(1,651)	—	1,135	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	150,750	82,751	—	193,668	321,720	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	23,639	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	167	46,342	937,135	—	291,368	—
Monies Made Available From Other City Sources	7,461	14	639,042	—	46,214	14,880
Total Monies Made Available From City Sources	158,559	129,223	1,574,526	217,307	660,437	14,880
Grand Total Monies Made Available	\$246,496	\$264,991	\$7,914,415	\$487,100	\$1,451,488	\$1,175,831

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$17,472	\$27,333	\$24,338	\$469,220	\$238,874	\$50,007
Sec. 2106 S & H Code	27,650	18,223	16,751	336,136	173,472	40,110
Sec. 2107 S & H Code	25,078	39,222	34,933	673,314	342,846	71,776
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	52,637	82,798	73,929	1,397,030	713,502	150,794
Total Gas Tax Apportionments	122,837	167,576	149,951	2,875,700	1,468,694	312,687
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	29,715	—	68,000	1,699,464	—	—
Total Monies Made Available by State	152,552	167,576	217,951	4,575,164	1,468,694	312,687
Total Monies Made Available by Federal Government	—	84,429	21,091	1,578,282	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	924,338	653,023	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	836	—	55,290	2,850	4,430
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	3,134	—	—	2,879,647	—	—
General Fund Monies Used for Street Purposes	4,904	245,085	—	1,875,381	1,454,125	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	2,161	—	—	—	—
Section 99234 P. U. Code	—	—	67,880	—	—	—
Section 99400(a) P. U. Code	—	284,714	—	—	—	—
Monies Made Available From Other City Sources	116,830	2,549	—	3,258,891	3,661,905	—
Total Monies Made Available From City Sources	124,868	535,345	67,880	8,069,209	5,118,880	4,430
Grand Total Monies Made Available	\$277,420	\$787,350	\$306,922	\$15,146,993	\$7,240,597	\$317,117

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$572,683	\$198,262	\$107,725	\$112,354	\$111,070	\$167,859
Sec. 2106 S & H Code	409,175	144,794	80,868	84,134	83,228	123,326
Sec. 2107 S & H Code	821,995	284,574	154,598	161,265	159,424	240,935
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,702,517	591,948	323,414	337,051	333,259	502,094
Total Gas Tax Apportionments	3,506,370	1,219,578	666,605	694,804	686,981	1,034,214
Motor Vehicle License (In-Lieu-Tax)	—	—	—	12,216	—	—
Traffic Congestion Relief	(94)	—	—	—	—	—
Other Receipts from State	1,615,894	—	42,747	—	48,000	1,937
Total Monies Made Available by State	5,122,170	1,219,578	709,352	707,020	734,981	1,036,151
Total Monies Made Available by Federal Government	74,336	—	(6,516)	—	3,321,749	4,142
Total Monies Made Available by Local Government Agencies	1,964,595	220,100	434,702	159,298	883	557,480
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	43,590	44,008	42	6,265	—	3,262
Proceeds from Sale of Bonds for Street Purposes	—	—	—	1,465	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,338,784	3,599,974	—	—	—	119,299
General Fund Monies Used for Street Purposes	2,608,143	—	60,053	183,120	1,151,013	1,542,581
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	297,199	1,158,345	4,114,099	—	177,250	694,225
Total Monies Made Available From City Sources	4,287,716	4,802,327	4,174,194	190,850	1,328,263	2,359,367
Grand Total Monies Made Available	\$11,448,817	\$6,242,005	\$5,311,732	\$1,057,168	\$5,385,876	\$3,957,140

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$75,189	\$164,009	\$81,290	\$89,198	\$295,601	\$153,991
Sec. 2106 S & H Code	57,891	120,619	62,200	67,784	213,526	113,534
Sec. 2107 S & H Code	107,922	235,287	116,680	128,030	424,287	221,029
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	226,215	490,912	244,247	267,619	881,123	461,106
Total Gas Tax Apportionments	467,217	1,010,827	504,417	552,631	1,814,537	949,660
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	103,754	1,630	—	—	879,326	245,125
Total Monies Made Available by State	570,971	1,012,457	504,417	552,631	2,693,863	1,194,785
Total Monies Made Available by Federal Government	2,845	171,164	—	57,655	275,540	692,428
Total Monies Made Available by Local Government Agencies	95,234	419,364	393,885	415,410	202,460	1,266,140
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,656	1,797	551	—	—	2,960
Proceeds from Sale of Bonds for Street Purposes	—	719,584	—	—	1,497,421	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	224,382	—	—	1,008,126	572,695
General Fund Monies Used for Street Purposes	—	568,102	1,193,244	83,930	150,780	1,239,733
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	84,000	—	—	—	—	1,912
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	1,290,415	155,839	120,494	2,123,252	816,741
Total Monies Made Available From City Sources	85,656	2,804,280	1,349,634	204,424	4,779,579	2,634,041
Grand Total Monies Made Available	\$754,706	\$4,407,265	\$2,247,936	\$1,230,120	\$7,951,442	\$5,787,394

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$480,618	\$146,196	\$333,173	\$302,958	\$35,317	\$47,557
Sec. 2106 S & H Code	344,167	108,030	240,083	218,721	25,778	54,812
Sec. 2107 S & H Code	689,850	209,842	477,929	434,848	50,692	68,260
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,430,427	438,072	992,636	902,868	106,377	143,550
Total Gas Tax Apportionments	2,945,062	902,140	2,043,821	1,859,395	218,164	314,179
Motor Vehicle License (In-Lieu-Tax)	—	—	—	3,565,759	—	—
Traffic Congestion Relief	—	—	—	1,080	—	—
Other Receipts from State	803,456	—	—	—	260,351	1,042,730
Total Monies Made Available by State	3,748,518	902,140	2,043,821	5,426,234	478,515	1,356,909
Total Monies Made Available by Federal Government	—	2,191,262	—	196,462	—	—
Total Monies Made Available by Local Government Agencies	983,249	(1,000,000)	681,626	205,487	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	57,973	—	2,074	15,092	—	825
Proceeds from Sale of Bonds for Street Purposes	—	1,687,168	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	8,063,322	—	—	—
General Fund Monies Used for Street Purposes	5,760,486	1,081,676	451,901	—	273,314	426,045
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	36,349
Section 99400(a) P. U. Code	—	—	—	—	—	12
Monies Made Available From Other City Sources	1,956,430	242,938	2,459,181	260,553	—	9,055
Total Monies Made Available From City Sources	7,774,889	3,011,782	10,976,478	275,645	273,314	472,286
Grand Total Monies Made Available	\$12,506,656	\$5,105,184	\$13,701,925	\$6,103,828	\$751,829	\$1,829,195

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$117,923	\$442,921	\$86,946	\$34,739	\$26,226	\$2,286,609
Sec. 2106 S & H Code	121,166	260,342	54,959	22,666	19,930	1,323,984
Sec. 2107 S & H Code	162,992	635,427	124,797	49,823	37,644	3,281,445
Sec. 2107 S & H Code Snow Removal	931,727	—	—	—	—	—
Sec. 2107.5 S & H Code	271,408	1,317,032	260,962	104,734	79,510	6,778,882
Total Gas Tax Apportionments	1,605,216	2,655,722	527,664	211,962	163,310	13,670,920
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	14,598	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	664,922	—	—	—	2,753,511
Total Monies Made Available by State	1,605,216	3,320,644	527,664	211,962	177,908	16,424,431
Total Monies Made Available by Federal Government	—	1,413,210	—	273,188	—	6,710,239
Total Monies Made Available by Local Government Agencies	—	1,546,830	393,478	227,591	202,993	10,424,462
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	1,999	2,202	—	5,778
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	226,547	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,505,161	2,214,879	—	—	—	6,761
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	51,425	9,683	4,034	3,025	569,547
Section 99400(a) P. U. Code	—	857,769	227,380	183,593	113,608	—
Monies Made Available From Other City Sources	424,218	2,868,545	4,060	93	—	19,348,634
Total Monies Made Available From City Sources	2,155,926	5,992,618	243,122	189,922	116,633	19,930,720
Grand Total Monies Made Available	\$3,761,142	\$12,273,302	\$1,164,264	\$902,663	\$497,534	\$53,489,852

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$36,773	\$65,434	\$52,377	\$50,454	\$50,273	\$66,756
Sec. 2106 S & H Code	26,015	42,549	35,017	33,908	33,803	43,314
Sec. 2107 S & H Code	52,781	93,919	75,173	72,400	72,159	95,778
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	110,680	196,384	157,807	152,146	151,578	200,353
Total Gas Tax Apportionments	226,249	398,286	320,374	308,908	307,813	406,201
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	118	—	—
Other Receipts from State	—	199,109	127,393	—	—	—
Total Monies Made Available by State	226,249	597,395	447,767	309,026	307,813	406,201
Total Monies Made Available by Federal Government	—	35,739	12,000	32,100	11,794	54,585
Total Monies Made Available by Local Government Agencies	210,348	321,801	301,437	300,497	254,349	338,823
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	9,426	—	1,175	912	798
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	3,592	7,314	6,263	5,861	4,865	7,752
Section 99400(a) P. U. Code	236,609	432,243	400,578	286,797	234,992	378,933
Monies Made Available From Other City Sources	—	78,598	1,397	200,673	2,447	1,389,079
Total Monies Made Available From City Sources	240,201	527,581	408,238	494,506	243,216	1,776,562
Grand Total Monies Made Available	\$676,798	\$1,482,516	\$1,169,442	\$1,136,129	\$817,172	\$2,576,171

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Fresno Cont'd			Glenn County		
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$119,333	\$18,523	\$116,772	\$106,734	\$34,146	\$29,598
Sec. 2106 S & H Code	73,643	15,486	72,165	66,379	25,068	22,368
Sec. 2107 S & H Code	171,284	26,587	167,607	153,143	49,002	42,483
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	358,679	55,744	351,109	320,537	102,931	89,474
Total Gas Tax Apportionments	722,939	116,340	707,653	646,793	211,147	183,923
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	2	1,223	—	—
Other Receipts from State	471,035	—	343	—	74,527	1,381
Total Monies Made Available by State	1,193,974	116,340	707,998	648,016	285,674	185,304
Total Monies Made Available by Federal Government	—	—	91,581	455,693	—	39,822
Total Monies Made Available by Local Government Agencies	309,225	171,201	510,184	498,061	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,342	1,134	827	170	3,015	3,972
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	124,022	—	—	78,022	83,310	193,336
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	14,171	2,142	13,031	12,379	—	—
Section 99400(a) P. U. Code	604,519	105,420	641,358	390,301	117	66,455
Monies Made Available From Other City Sources	425,919	1,944	369,970	1,340	77,945	—
Total Monies Made Available From City Sources	1,173,973	110,640	1,025,186	482,212	164,387	263,763
Grand Total Monies Made Available	\$2,677,172	\$398,181	\$2,334,949	\$2,083,982	\$450,061	\$488,889

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$80,606	\$5,756	\$124,138	\$6,570	\$54,496	\$15,388
Sec. 2106 S & H Code	73,705	9,720	110,916	10,416	51,384	17,954
Sec. 2107 S & H Code	115,689	8,261	178,180	9,430	78,220	22,087
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	242,240	18,011	372,880	20,418	164,057	46,479
Total Gas Tax Apportionments	512,240	41,748	786,114	46,834	348,157	101,908
Motor Vehicle License (In-Lieu-Tax)	—	—	13,498	—	319,748	327,317
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	136,845	—	101,444	302,415	—	22,942
Total Monies Made Available by State	649,085	41,748	901,056	349,249	667,905	452,167
Total Monies Made Available by Federal Government	2,111,816	8,527	338,441	—	351,856	22,266
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	240	7,184	189	280	1,423
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,190,892	11,483	1,094,429	24,123	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	100,211	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	8,460	—
Section 99400(a) P. U. Code	—	4,644	—	51,175	174,610	102,800
Monies Made Available From Other City Sources	51,893	101	220,984	—	68,127	4,999
Total Monies Made Available From City Sources	2,342,996	16,468	1,322,597	75,487	251,477	109,222
Grand Total Monies Made Available	\$5,103,897	\$66,743	\$2,562,094	\$424,736	\$1,271,238	\$583,655

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Humboldt Cont'd		Imperial County			
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,674	\$126,231	\$182,342	\$37,460	\$206,411	\$30,217
Sec. 2106 S & H Code	6,231	75,879	107,475	25,894	121,028	21,815
Sec. 2107 S & H Code	2,403	181,184	261,722	53,768	296,270	43,371
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,949	379,065	544,896	112,711	616,032	91,303
Total Gas Tax Apportionments	16,257	762,359	1,096,435	229,833	1,239,741	186,706
Motor Vehicle License (In-Lieu-Tax)	182	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	168,186	42,024	—	—	1,686	—
Total Monies Made Available by State	184,625	804,383	1,096,435	229,833	1,241,427	186,706
Total Monies Made Available by Federal Government	2,510	120,257	94,906	—	209,067	—
Total Monies Made Available by Local Government Agencies	—	1,605,412	2,152,365	19,998	2,361,098	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,282	(201,971)	—	791	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	139,276	—	696,638	—	407	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	5,969	—	—	—
Section 99234 P. U. Code	26,515	17,655	22,532	11,127	22,810	—
Section 99400(a) P. U. Code	—	9,530	—	575	—	—
Monies Made Available From Other City Sources	10,944	131,372	77,349	1,396	58,744	1,165,305
Total Monies Made Available From City Sources	176,735	159,839	600,517	13,098	82,752	1,165,305
Grand Total Monies Made Available	\$363,870	\$2,689,891	\$3,944,223	\$262,929	\$3,894,344	\$1,352,011

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$73,433	\$11,120	\$17,713	\$89,267	\$1,600,331	\$68,314
Sec. 2106 S & H Code	46,180	11,062	17,399	39,115	619,976	31,059
Sec. 2107 S & H Code	102,792	15,961	25,424	128,071	2,296,329	98,054
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	225,292	33,865	53,350	267,915	4,740,768	205,896
Total Gas Tax Apportionments	447,697	72,008	113,886	524,368	9,257,404	403,323
Motor Vehicle License (In-Lieu-Tax)	1,035,061	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	237,933	—	40,787,720	—
Total Monies Made Available by State	1,482,758	72,008	351,819	524,368	50,045,124	403,323
Total Monies Made Available by Federal Government	—	344,883	—	377,078	22,147,180	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	1,331,858
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	189	—	—	1,189
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	—	232,266	—	16,078,898	195,851
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	2,228	—	—	—
Section 99400(a) P. U. Code	—	—	—	135,917	—	—
Monies Made Available From Other City Sources	—	—	48,657	—	26,793,751	2,599,275
Total Monies Made Available From City Sources	—	—	283,340	135,917	42,872,649	2,796,315
Grand Total Monies Made Available	\$1,482,758	\$416,891	\$635,159	\$1,037,363	\$115,064,953	\$4,531,496

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$247,735	\$5,283	\$63,436	\$130,704	\$78,638	\$42,438
Sec. 2106 S & H Code	100,027	6,831	29,184	55,041	35,027	21,113
Sec. 2107 S & H Code	355,583	7,583	91,053	187,604	112,872	60,913
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	739,659	16,615	190,481	392,284	236,408	127,422
Total Gas Tax Apportionments	1,443,004	36,312	374,154	765,633	462,945	251,886
Motor Vehicle License (In-Lieu-Tax)	—	—	6,897	—	1,428,220	720,499
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	524,467	—	58,750	—	—	—
Total Monies Made Available by State	1,967,471	36,312	439,801	765,633	1,891,165	972,385
Total Monies Made Available by Federal Government	984,012	—	—	703,273	36,100	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,114	—	—	—	29,531	1,726
Proceeds from Sale of Bonds for Street Purposes	51,933	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	209,209	—	—	60,935	—	144,365
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	26,855	10,482
Section 99234 P. U. Code	—	—	148,937	523,083	—	—
Section 99400(a) P. U. Code	665,812	—	932,162	—	2,032,577	—
Monies Made Available From Other City Sources	515,538	—	—	49,373	—	—
Total Monies Made Available From City Sources	1,444,606	—	1,081,099	633,391	2,088,963	156,573
Grand Total Monies Made Available	\$4,396,089	\$36,312	\$1,520,900	\$2,102,297	\$4,016,228	\$1,128,958

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$66,080	\$117,304	\$76,154	\$118,514	\$250,095	\$115,848
Sec. 2106 S & H Code	30,200	49,890	41,827	62,424	126,404	61,127
Sec. 2107 S & H Code	94,847	168,371	109,306	170,108	358,932	166,281
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	198,294	352,682	229,066	356,259	746,699	348,379
Total Gas Tax Apportionments	389,421	688,247	456,353	707,305	1,482,130	691,635
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,986,640
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	451,628	—	639,410	347,919	193,076
Total Monies Made Available by State	389,421	1,139,875	456,353	1,346,715	1,830,049	2,871,351
Total Monies Made Available by Federal Government	688,804	93,611	—	43,206	17,426	—
Total Monies Made Available by Local Government Agencies	9,045	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	380	—	1,369	12,397	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	109,333	—	—	348,470	—
General Fund Monies Used for Street Purposes	483,619	318,947	—	—	2,207,838	239,080
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	31,889	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	192,178	651,426	456,076	394,343	196,139	187,619
Monies Made Available From Other City Sources	70,041	—	—	—	1,333,145	160,557
Total Monies Made Available From City Sources	745,838	1,111,975	456,076	395,712	4,097,989	587,256
Grand Total Monies Made Available	\$1,833,108	\$2,345,461	\$912,429	\$1,785,633	\$5,945,464	\$3,458,607

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Lake Cont'd		Lassen County	Los Angeles County		
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra	Arcadia
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$69,565	\$23,414	\$84,630	\$106,411	\$412,054	\$258,072
Sec. 2106 S & H Code	52,924	20,998	47,874	73,708	271,631	171,918
Sec. 2107 S & H Code	99,850	33,608	121,473	152,736	591,437	370,422
Sec. 2107 S & H Code Snow Removal	—	—	82,587	—	—	—
Sec. 2107.5 S & H Code	209,594	71,199	254,118	319,489	1,225,291	770,211
Total Gas Tax Apportionments	431,933	149,219	590,682	652,344	2,500,413	1,570,623
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	101,126	—	—	—
Total Monies Made Available by State	431,933	149,219	691,808	652,344	2,500,413	1,570,623
Total Monies Made Available by Federal Government	—	22,500	205,701	—	1,255,884	34,765
Total Monies Made Available by Local Government Agencies	—	6,026	—	758,160	682,253	959,313
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	867	—	—	1,210	2,415	(371)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,184,376	992,252
General Fund Monies Used for Street Purposes	132,905	670,310	105,094	918,781	708,718	2,278,187
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	78,035	—	—
Section 99234 P. U. Code	—	—	—	—	16,700	39,000
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	338,634	—	82,342	1,366,032	3,095,718	472,605
Total Monies Made Available From City Sources	472,406	670,310	187,436	2,364,058	6,007,927	3,781,673
Grand Total Monies Made Available	\$904,339	\$848,055	\$1,084,945	\$3,774,562	\$10,446,477	\$6,346,374

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$80,117	\$17,162	\$223,893	\$371,300	\$177,369	\$213,860
Sec. 2106 S & H Code	56,681	15,914	149,784	245,240	119,657	143,288
Sec. 2107 S & H Code	114,995	24,631	321,362	532,940	254,584	306,961
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	240,778	51,724	667,696	1,104,844	530,198	638,045
Total Gas Tax Apportionments	492,571	109,431	1,362,735	2,254,324	1,081,808	1,302,154
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	199,068	1,209,438	579,520	176,852
Total Monies Made Available by State	492,571	109,431	1,561,803	3,463,762	1,661,328	1,479,006
Total Monies Made Available by Federal Government	176,000	—	—	—	410,748	—
Total Monies Made Available by Local Government Agencies	373,085	—	—	331,672	30,888	866,128
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,161	—	10,572	6,100	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	172,653	—	—	1,539,360	396,435	—
General Fund Monies Used for Street Purposes	742,357	103,954	71,016	222,774	284,516	344,629
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	151,481	—	—	—	—
Section 99234 P. U. Code	—	7,190	42,397	20,001	—	22,662
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	5,420	57,350	254,129	294,805	—	150,549
Total Monies Made Available From City Sources	922,591	319,975	378,114	2,083,040	680,951	517,840
Grand Total Monies Made Available	\$1,964,247	\$429,406	\$1,939,917	\$5,878,474	\$2,783,915	\$2,862,974

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd					
	Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$352,685	\$164,820	\$19,071	\$493,536	\$108,236	\$447,399
Sec. 2106 S & H Code	233,186	111,531	7,922	324,395	74,889	294,519
Sec. 2107 S & H Code	506,223	236,572	6,918	708,391	155,355	642,168
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,049,832	493,111	1,000	1,468,603	324,882	1,329,749
Total Gas Tax Apportionments	2,141,926	1,006,034	34,911	2,994,925	663,362	2,713,835
Motor Vehicle License (In-Lieu-Tax)	—	—	—	6,082,923	—	256,016
Traffic Congestion Relief	—	—	—	—	—	5,186
Other Receipts from State	1,151,416	—	—	74,537	19,616	8,143
Total Monies Made Available by State	3,293,342	1,006,034	34,911	9,152,385	682,978	2,983,180
Total Monies Made Available by Federal Government	—	—	7,844	1,151,838	665,153	3,056,945
Total Monies Made Available by Local Government Agencies	13,510	453,736	—	61,457	847,776	12,207,473
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	8,485	116,400	—	9,865	11,914	11,099
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,962,153	7,456,168	—	727,614	575,899	3,072,100
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	526,301	—	—
Section 99234 P. U. Code	5,523	—	—	45,398	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	326
Monies Made Available From Other City Sources	1,370,804	10,732,611	188	4,313,449	62,399	10,369
Total Monies Made Available From City Sources	4,346,965	18,305,179	188	5,622,627	650,212	3,093,894
Grand Total Monies Made Available	\$7,653,817	\$19,764,949	\$42,943	\$15,988,307	\$2,846,119	\$21,341,492

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$250,588	\$171,899	\$61,794	\$453,951	\$226,227	\$118,432
Sec. 2106 S & H Code	167,071	116,116	44,815	298,762	151,296	81,493
Sec. 2107 S & H Code	359,678	246,734	88,695	651,573	324,712	169,990
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	748,090	514,035	185,626	1,349,113	674,594	356,017
Total Gas Tax Apportionments	1,525,427	1,048,784	380,930	2,753,399	1,376,829	725,932
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	(468)	—	—	—	4,560	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	1,524,959	1,048,784	380,930	2,753,399	1,381,389	725,932
Total Monies Made Available by Federal Government	—	—	—	—	456,011	—
Total Monies Made Available by Local Government Agencies	—	39,438	—	183,161	451,320	277,880
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	8,425	401	—	5,135	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	4,123,717	212,019	91,053
General Fund Monies Used for Street Purposes	837,764	203,631	1,627,264	640,261	1,408,050	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	18,143	—	—	23,916	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	108,823	2,412,210	—	4,618,762	102,028	—
Total Monies Made Available From City Sources	946,587	2,642,409	1,627,665	9,382,740	1,751,148	91,053
Grand Total Monies Made Available	\$2,471,546	\$3,730,631	\$2,008,595	\$12,319,300	\$4,039,868	\$1,094,865

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$185,959	\$277,637	\$517,405	\$105,215	\$575,413	\$77,696
Sec. 2106 S & H Code	125,220	184,588	339,852	72,933	377,416	55,113
Sec. 2107 S & H Code	266,914	398,504	742,652	151,019	825,913	111,520
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	555,587	828,034	1,539,147	315,953	1,710,585	233,625
Total Gas Tax Apportionments	1,133,680	1,688,763	3,139,056	645,120	3,489,327	477,954
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	162	—	—	—	—	—
Other Receipts from State	4,102,768	68,858	70,050	—	1,877,351	(4,882)
Total Monies Made Available by State	5,236,610	1,757,621	3,209,106	645,120	5,366,678	473,072
Total Monies Made Available by Federal Government	55,403	217,932	1,793,928	36,870	3,015	—
Total Monies Made Available by Local Government Agencies	339,038	951,379	2,133,336	202,685	394,097	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,262	4,133	25,620	3,805	10,096	(2,794)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	604,973	563,407	—	—
General Fund Monies Used for Street Purposes	3,709,842	299,936	1,548,399	533,792	161,822	2,551,368
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	19,631	—	999	11,159	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,873,805	1,002,187	159,568	217,293	43,125	54,589
Total Monies Made Available From City Sources	5,608,540	1,306,256	2,339,559	1,329,456	215,043	2,603,163
Grand Total Monies Made Available	\$11,239,591	\$4,233,188	\$9,475,929	\$2,214,131	\$5,978,833	\$3,076,235

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$281,860	\$945,957	\$240,377	\$72,445	\$410,161	\$89,217
Sec. 2106 S & H Code	187,322	617,367	160,460	51,713	270,405	62,573
Sec. 2107 S & H Code	404,564	1,357,769	345,023	103,984	588,720	128,056
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	840,513	2,805,697	717,915	218,106	1,219,697	267,672
Total Gas Tax Apportionments	1,714,259	5,726,790	1,463,775	446,248	2,488,983	547,518
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	938	—	—	—	—	—
Other Receipts from State	60,799	2,235,044	—	96,301	—	—
Total Monies Made Available by State	1,775,996	7,961,834	1,463,775	542,549	2,488,983	547,518
Total Monies Made Available by Federal Government	197,780	868,011	50,920	—	—	—
Total Monies Made Available by Local Government Agencies	1,735,784	158,408	1,145,891	143,464	1,093,831	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,007	121,588	5,369	—	1,690	3,086
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	636,126	—	386,826	162,153	756,309	—
General Fund Monies Used for Street Purposes	887,776	8,085,953	1,050,239	166,498	—	2,162,351
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	24,858	—	16,447	—	36,000	149
Section 99400(a) P. U. Code	—	392,152	—	—	—	—
Monies Made Available From Other City Sources	175,845	1,973,649	249,487	1,904	150,105	—
Total Monies Made Available From City Sources	1,748,612	10,573,342	1,708,368	330,555	944,104	2,165,586
Grand Total Monies Made Available	\$5,458,172	\$19,561,595	\$4,368,954	\$1,016,568	\$4,526,918	\$2,713,104

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$9,282	\$295,428	\$—	\$542,417	\$7,858	\$98,317
Sec. 2106 S & H Code	10,811	196,108	7,169	356,049	9,888	68,466
Sec. 2107 S & H Code	13,323	424,039	5,251	778,551	11,279	141,118
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	28,432	880,613	11,812	1,613,066	24,223	295,567
Total Gas Tax Apportionments	61,848	1,796,188	24,232	3,290,083	53,248	603,468
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	965,004	—	1,784,681	—	194,550
Total Monies Made Available by State	61,848	2,761,192	24,232	5,074,764	53,248	798,018
Total Monies Made Available by Federal Government	—	—	—	2,781,118	—	652,144
Total Monies Made Available by Local Government Agencies	—	509,545	1,944	648,293	303,367	100,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	520	6,075	—	7,966	102	1,939
Proceeds from Sale of Bonds for Street Purposes	—	—	6,537,688	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,442,672	—	—	5,000	—
General Fund Monies Used for Street Purposes	39,469	1,041,999	2,364,583	1,040,571	482,197	2,906,297
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	3	—	—	—	15,330
Section 99400(a) P. U. Code	—	—	210	—	—	—
Monies Made Available From Other City Sources	—	175,000	—	6,327,244	647,793	279,275
Total Monies Made Available From City Sources	39,989	2,665,749	8,902,481	7,375,781	1,135,092	3,202,841
Grand Total Monies Made Available	\$101,837	\$5,936,486	\$8,928,657	\$15,879,956	\$1,491,707	\$4,753,003

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$28,178	\$229,671	\$197,289	\$154,932	\$380,718	\$717,983
Sec. 2106 S & H Code	23,047	153,527	132,557	105,128	251,339	469,740
Sec. 2107 S & H Code	40,445	329,656	283,176	222,380	546,459	—
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	1,030,541
Sec. 2107.5 S & H Code	85,279	686,274	589,070	463,890	1,132,680	2,131,949
Total Gas Tax Apportionments	176,949	1,399,128	1,202,092	946,330	2,311,196	4,350,213
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	13,432
Other Receipts from State	—	—	507,115	—	—	(3,905)
Total Monies Made Available by State	176,949	1,399,128	1,709,207	946,330	2,311,196	4,359,740
Total Monies Made Available by Federal Government	30,605	806,130	105,140	249,118	1,655,720	415,699
Total Monies Made Available by Local Government Agencies	16,089	5,257,684	922,397	339,380	1,889,644	3,735,320
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	157	87,384	2,000	—	13,423	18
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	336,028	—	—	692,742	—	4,068,871
General Fund Monies Used for Street Purposes	51,737	5,390,861	—	978,453	5,129,413	3,600,057
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	24,105	32,501	100	40,292	15,000
Section 99400(a) P. U. Code	—	—	—	—	—	4,163,054
Monies Made Available From Other City Sources	1,367	—	—	44,646	—	3,437,784
Total Monies Made Available From City Sources	389,289	5,502,350	34,501	1,715,941	5,183,128	15,284,784
Grand Total Monies Made Available	\$612,932	\$12,965,292	\$2,771,245	\$3,250,769	\$11,039,688	\$23,795,543

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$153,067	\$96,246	\$2,250,934	\$18,631,241	\$333,493	\$62,631
Sec. 2106 S & H Code	103,921	67,126	1,462,421	12,069,702	220,758	45,358
Sec. 2107 S & H Code	219,703	138,146	3,230,853	26,742,142	478,676	89,897
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	458,377	289,448	6,662,445	55,083,064	993,112	188,101
Total Gas Tax Apportionments	935,068	590,966	13,606,653	112,526,149	2,026,039	385,987
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	81	486,327	408	1,443,581	1,331	29,628
Total Monies Made Available by State	935,149	1,077,293	13,607,061	113,969,730	2,027,370	415,615
Total Monies Made Available by Federal Government	632,408	—	6,398,898	33,391,210	330,423	—
Total Monies Made Available by Local Government Agencies	946,067	235,177	7,386,107	—	222,355	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	59,430	716,577	1,330	1,722
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	13,156	—	44,573,704	1,848,130	—
General Fund Monies Used for Street Purposes	313,756	529,885	14,718,886	223,219,828	239,750	1,073,452
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	4,012,660	—	529,560
Section 99234 P. U. Code	—	—	154,730	2,856,106	103,217	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	32,491	15,721	4,858,476	121,441,975	—	37,295
Total Monies Made Available From City Sources	346,247	558,762	19,791,522	396,820,850	2,192,427	1,642,029
Grand Total Monies Made Available	\$2,859,871	\$1,871,232	\$47,183,588	\$544,181,790	\$4,772,575	\$2,057,644

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$167,636	\$136,655	\$181,928	\$299,305	\$295,874	\$501,312
Sec. 2106 S & H Code	113,355	93,293	122,610	198,619	196,397	329,431
Sec. 2107 S & H Code	240,615	196,146	261,128	429,603	424,679	719,552
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	501,435	409,873	543,672	892,070	881,930	1,491,584
Total Gas Tax Apportionments	1,023,041	835,967	1,109,338	1,819,597	1,798,880	3,041,879
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	285,248	2,102	1,638,960
Total Monies Made Available by State	1,023,041	835,967	1,109,338	2,104,845	1,800,982	4,680,839
Total Monies Made Available by Federal Government	534,522	642,967	—	—	40,000	986,658
Total Monies Made Available by Local Government Agencies	—	271,269	12,850	1,537,145	39,925	916,909
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	30,142	—	—	892	2,278	9,903
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	318,175	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	376,382	168,058	989,864	—	932,240	—
General Fund Monies Used for Street Purposes	4,430,929	—	(219,343)	4,101,819	852,184	3,097,526
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	73,843	—	11,776	—	58,381	67,166
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	754,569	—	1,162,819	—	373,291	689,301
Total Monies Made Available From City Sources	5,665,865	168,058	1,945,116	4,102,711	2,536,549	3,863,896
Grand Total Monies Made Available	\$7,223,428	\$1,918,261	\$3,067,304	\$7,744,701	\$4,417,456	\$10,448,302

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$697,827	\$64,647	\$264,397	\$689,673	\$306,161	\$744,760
Sec. 2106 S & H Code	456,696	46,663	176,014	451,407	203,059	487,079
Sec. 2107 S & H Code	1,001,534	92,790	379,499	989,915	1,344,280	1,068,983
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,072,508	194,057	788,902	2,048,271	7,500	2,211,076
Total Gas Tax Apportionments	4,228,565	398,157	1,608,812	4,179,266	1,861,000	4,511,898
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,939,037	—	—	1,578,385	9,032,898	5,386,826
Total Monies Made Available by State	7,167,602	398,157	1,608,812	5,757,651	10,893,898	9,898,724
Total Monies Made Available by Federal Government	621,709	—	394,331	1,268,160	4,076,762	2,404,948
Total Monies Made Available by Local Government Agencies	1,678,453	100,000	380,781	4,501,864	1,955,688	3,462,692
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	260,714	525	1,554	30,770	306	5,735
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,070,854	—	—	—	1,486,959	—
General Fund Monies Used for Street Purposes	2,708,944	235,654	619,790	8,685,000	1,563,133	2,773,505
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	170,259	32,482	17,523	43,603	6,349	105,414
Section 99400(a) P. U. Code	4,344,606	—	—	—	—	—
Monies Made Available From Other City Sources	3,812,926	1,289,357	—	10,652,843	91,923	3,709,920
Total Monies Made Available From City Sources	12,368,303	1,558,018	638,867	19,412,216	3,148,670	6,594,574
Grand Total Monies Made Available	\$21,836,067	\$2,056,175	\$3,022,791	\$30,939,891	\$20,075,018	\$22,360,938

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$198,039	\$309,879	\$37,269	\$262,791	\$168,400	\$115,416
Sec. 2106 S & H Code	133,043	205,466	28,934	174,973	113,850	79,539
Sec. 2107 S & H Code	284,254	444,781	53,494	377,194	241,712	165,661
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	591,289	923,321	112,146	784,156	503,694	347,101
Total Gas Tax Apportionments	1,206,625	1,883,447	231,843	1,599,114	1,027,656	707,717
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	549,895	33,894	—	4,473	373,814
Total Monies Made Available by State	1,206,625	2,433,342	265,737	1,599,114	1,032,129	1,081,531
Total Monies Made Available by Federal Government	139,339	—	268,921	471,907	124,277	—
Total Monies Made Available by Local Government Agencies	1,535,689	435,342	87,548	1,217,657	130,084	608,176
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,402	12,300	360	11,792	2,490	28
Proceeds from Sale of Bonds for Street Purposes	—	773,149	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	763,806	2,456,531	—	784,389	791,723	312,371
General Fund Monies Used for Street Purposes	1,389,643	1,393,607	429,249	—	2,398,472	64,359
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	143,927
Section 99234 P. U. Code	10	161	7,350	—	47,803	12,239
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	65,518	33,466	—	8,695	343,120	571,576
Total Monies Made Available From City Sources	2,221,379	4,669,214	436,959	804,876	3,583,608	1,104,500
Grand Total Monies Made Available	\$5,103,032	\$7,537,898	\$1,059,165	\$4,093,554	\$4,870,098	\$2,794,207

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$195,578	\$62,212	\$808,269	\$81,887	\$421,800	\$50,714
Sec. 2106 S & H Code	131,449	45,086	528,205	57,827	277,942	37,641
Sec. 2107 S & H Code	280,721	89,296	1,160,140	117,535	605,426	72,793
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	584,014	186,863	2,398,772	246,009	1,254,095	152,882
Total Gas Tax Apportionments	1,191,762	383,457	4,895,386	503,258	2,559,263	314,030
Motor Vehicle License (In-Lieu-Tax)	—	1,121,288	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	7,118	593	—	5,213,847	—	—
Total Monies Made Available by State	1,198,880	1,505,338	4,895,386	5,717,105	2,559,263	314,030
Total Monies Made Available by Federal Government	630,430	—	2,428,317	—	380,911	—
Total Monies Made Available by Local Government Agencies	902,594	284,315	10,646	49,704	1,738,972	547,988
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	30,319	1,440	21,215	548	9,062	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	40	—	5,467,481	224,800	—	—
General Fund Monies Used for Street Purposes	1,414,818	940,449	3,626,073	2,612,987	23,382,752	148,389
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	192,343	—	—
Section 99234 P. U. Code	21,371	—	23,153	—	—	—
Section 99400(a) P. U. Code	—	—	6,741,992	—	—	—
Monies Made Available From Other City Sources	744,670	1,112	3,025,898	149,036	851,628	—
Total Monies Made Available From City Sources	2,211,218	943,001	18,905,812	3,179,714	24,243,442	148,389
Grand Total Monies Made Available	\$4,943,122	\$2,732,654	\$26,240,161	\$8,946,523	\$28,922,588	\$1,010,407

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$52,166	\$102,953	\$467,814	\$117,759	\$163,309	\$681,215
Sec. 2106 S & H Code	38,581	71,469	307,739	81,056	110,553	445,929
Sec. 2107 S & H Code	74,876	147,773	671,472	169,024	234,404	977,774
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	157,172	309,269	1,392,587	354,027	488,647	2,023,273
Total Gas Tax Apportionments	322,795	631,464	2,839,612	721,866	996,913	4,128,191
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	9,467
Other Receipts from State	14,843	—	1,645,730	600,082	3,756	11,549,765
Total Monies Made Available by State	337,638	631,464	4,485,342	1,321,948	1,000,669	15,687,423
Total Monies Made Available by Federal Government	294,567	160,000	102,853	104,809	181,297	1,154,768
Total Monies Made Available by Local Government Agencies	145,200	274,569	1,576,756	—	697,928	1,744,557
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,233	2,136	7,591	3,707	4,778	175,670
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	1,919,606	921,572	746,593	1,292,146
General Fund Monies Used for Street Purposes	1,291,822	—	927,575	1,472,480	101,705	11,532,040
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	100,000	—	—	—	—	—
Section 99234 P. U. Code	—	—	85,354	3	73	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,635,625	2,552	2,070,137	587,939	—	—
Total Monies Made Available From City Sources	3,028,680	4,688	5,010,263	2,985,701	853,149	12,999,856
Grand Total Monies Made Available	\$3,806,085	\$1,070,721	\$11,175,214	\$4,412,458	\$2,733,043	\$31,586,604

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$513	\$148,599	\$513,938	\$173,064	\$40,518	\$396,989
Sec. 2106 S & H Code	5,132	101,027	337,607	116,870	31,038	261,875
Sec. 2107 S & H Code	734	213,290	737,675	248,406	58,157	569,814
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,519	445,172	1,528,900	517,477	121,747	1,180,767
Total Gas Tax Apportionments	8,898	908,088	3,118,120	1,055,817	251,460	2,409,445
Motor Vehicle License (In-Lieu-Tax)	7,886	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	151,000	—	—	—	8,065
Total Monies Made Available by State	16,784	1,059,088	3,118,120	1,055,817	251,460	2,417,510
Total Monies Made Available by Federal Government	179,171	—	730,668	—	—	323,212
Total Monies Made Available by Local Government Agencies	—	—	2,361,024	575,452	80,132	152,266
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	6,436	10,833	7,110	70	16,302
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	202,693	3,729,795	1,046,037	929,376	—
General Fund Monies Used for Street Purposes	1,076,941	461,108	434,731	1,254,234	318,067	2,853,806
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	165,289	—	88,784	336,750
Section 99234 P. U. Code	—	—	99,650	—	5,001	43,343
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	73,378	1,442,806	78,877	133,193	4,495,780	376,053
Total Monies Made Available From City Sources	1,150,319	2,113,043	4,519,175	2,440,574	5,837,078	3,626,254
Grand Total Monies Made Available	\$1,346,274	\$3,172,131	\$10,728,987	\$4,071,843	\$6,168,670	\$6,519,242

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$86,682	\$281,814	\$9,896	\$44,663	\$34,122	\$56,411
Sec. 2106 S & H Code	40,122	119,644	12,731	40,593	32,146	50,009
Sec. 2107 S & H Code	124,419	404,354	14,205	64,106	48,971	80,969
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	260,183	840,612	30,248	133,998	102,853	169,718
Total Gas Tax Apportionments	511,406	1,646,424	67,080	283,360	218,092	357,107
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	21,979	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	380,288	762,438	—	—	67,696	219,544
Total Monies Made Available by State	891,694	2,408,862	67,080	283,360	307,767	576,651
Total Monies Made Available by Federal Government	442,999	522,516	—	—	—	826,832
Total Monies Made Available by Local Government Agencies	419,460	—	21,880	—	59,732	356,361
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	794	—	132	243	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	212,755	463,072	1,698,339	250,272	948,999
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	24,408	—	—
Section 99234 P. U. Code	—	98,154	—	—	—	—
Section 99400(a) P. U. Code	68,562	833,050	—	—	—	—
Monies Made Available From Other City Sources	76,866	1,766,122	190,732	7,935	32,139	486,088
Total Monies Made Available From City Sources	146,222	2,910,081	653,936	1,730,925	282,411	1,435,087
Grand Total Monies Made Available	\$1,900,375	\$5,841,459	\$742,896	\$2,014,285	\$649,910	\$3,194,931

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$64,367	\$242,775	\$11,083	\$57,985	\$267,641	\$34,562
Sec. 2106 S & H Code	56,385	199,363	13,682	51,270	219,291	32,498
Sec. 2107 S & H Code	92,382	348,465	15,905	83,229	384,156	49,608
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	193,242	725,002	33,757	174,371	798,490	104,145
Total Gas Tax Apportionments	406,376	1,515,605	74,427	366,855	1,669,578	220,813
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,520	—	—	—	2,422	230,799
Total Monies Made Available by State	407,896	1,515,605	74,427	366,855	1,672,000	451,612
Total Monies Made Available by Federal Government	—	1,851,012	111,352	326,690	177,885	—
Total Monies Made Available by Local Government Agencies	79,364	712,355	—	96,491	1,080,655	154,608
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,712	—	515	—	8,379	653
Proceeds from Sale of Bonds for Street Purposes	—	—	—	482	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	459,384	—	—	—	—
General Fund Monies Used for Street Purposes	1,186,390	2,311,164	390,396	771,124	3,516,476	350,413
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	35,551
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,060,114	145,425	310,264	175,701	1,780,084	294,405
Total Monies Made Available From City Sources	2,249,216	2,915,973	701,175	947,307	5,304,939	681,022
Grand Total Monies Made Available	\$2,736,476	\$6,994,945	\$886,954	\$1,737,343	\$8,235,479	\$1,287,242

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$41,103	\$33,251	\$2,280	\$73,296	\$23,214	\$129,195
Sec. 2106 S & H Code	37,741	31,089	6,602	62,748	23,153	70,935
Sec. 2107 S & H Code	58,990	47,728	3,272	105,205	33,320	185,395
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	123,486	100,272	7,737	220,621	70,608	387,896
Total Gas Tax Apportionments	261,320	212,340	19,891	461,870	150,295	773,421
Motor Vehicle License (In-Lieu-Tax)	—	—	19,392	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	110,357	47,269	1,037
Total Monies Made Available by State	261,320	212,340	39,283	572,227	197,564	774,458
Total Monies Made Available by Federal Government	—	85,134	54,677	293,946	82,726	123,814
Total Monies Made Available by Local Government Agencies	73,800	770,390	50,611	97,292	964,168	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,060	7,577	—	2,753	—	1,986
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	184,388	—	—
General Fund Monies Used for Street Purposes	777,617	(214,877)	—	938,535	286,361	192,298
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	7,043	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	591,940	7,205	—	181,109	62,032	27,951
Total Monies Made Available From City Sources	1,371,617	(193,052)	—	1,306,785	348,393	222,235
Grand Total Monies Made Available	\$1,706,737	\$874,812	\$144,571	\$2,270,250	\$1,592,851	\$1,120,507

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$22,937	\$25,235	\$63,932	\$166,198	\$368,483	\$13,308
Sec. 2106 S & H Code	16,541	17,718	37,526	89,874	193,419	13,161
Sec. 2107 S & H Code	32,922	36,221	91,764	238,546	528,898	19,103
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	1,481
Sec. 2107.5 S & H Code	69,787	76,581	191,946	497,192	1,096,521	40,333
Total Gas Tax Apportionments	142,187	155,755	385,168	991,810	2,187,321	87,386
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	307,464
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	68,912	—	—	5,393,919	805,154
Total Monies Made Available by State	142,187	224,667	385,168	991,810	7,581,240	1,200,004
Total Monies Made Available by Federal Government	47,723	—	132,346	—	3,002,057	63,531
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	1,104	2,083	2,629	85
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	122,779	—	—	—	623,995	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	40,354	—	—
Section 99400(a) P. U. Code	—	—	1,933	—	10,397	—
Monies Made Available From Other City Sources	—	82,795	—	341,526	5,365,837	5,691
Total Monies Made Available From City Sources	122,779	82,795	3,037	383,963	6,002,858	5,776
Grand Total Monies Made Available	\$312,689	\$307,462	\$520,551	\$1,375,773	\$16,586,155	\$1,269,311

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$37,701	\$18,664	\$7,526	\$41,469	\$81,436	\$58,939
Sec. 2106 S & H Code	57,454	13,220	8,195	23,507	41,536	31,389
Sec. 2107 S & H Code	54,114	26,789	10,802	59,522	116,889	84,578
Sec. 2107 S & H Code Snow Removal	1,852,018	—	—	—	—	—
Sec. 2107.5 S & H Code	113,423	56,160	23,242	124,557	244,678	177,218
Total Gas Tax Apportionments	2,114,710	114,833	49,765	249,055	484,539	352,124
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,311,647	—	—	—	10,487	—
Total Monies Made Available by State	3,426,357	114,833	49,765	249,055	495,026	352,124
Total Monies Made Available by Federal Government	—	—	—	—	82,019	139,533
Total Monies Made Available by Local Government Agencies	1,935	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	62,553	—	—	1,111	1,222	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	76,422	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	405,922	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,432,446	318,316	12,000	—	—	2,056
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	1,813
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	216,438	—	—	308,228	19,586	19,993
Monies Made Available From Other City Sources	74,723	554	—	237,696	—	—
Total Monies Made Available From City Sources	3,192,082	318,870	12,000	547,035	97,230	23,862
Grand Total Monies Made Available	\$6,620,374	\$433,703	\$61,765	\$796,090	\$674,275	\$515,519

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$128,019	\$139,417	\$71,358	\$712,150	\$1,529	\$158,877
Sec. 2106 S & H Code	62,550	67,692	36,990	326,056	5,490	76,471
Sec. 2107 S & H Code	183,751	200,111	102,423	1,022,177	2,195	228,043
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	384,350	418,035	214,892	2,114,700	5,520	475,549
Total Gas Tax Apportionments	758,670	825,255	425,663	4,175,083	14,734	938,940
Motor Vehicle License (In-Lieu-Tax)	—	—	15,798	—	—	—
Traffic Congestion Relief	—	—	1,717	—	—	—
Other Receipts from State	—	—	34,785	232,413	—	1,097,130
Total Monies Made Available by State	758,670	825,255	477,963	4,407,496	14,734	2,036,070
Total Monies Made Available by Federal Government	—	294,125	—	127,920	—	60,681
Total Monies Made Available by Local Government Agencies	—	—	—	220	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	19	14,853	1,062	7,312	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	60,818	—	1,308,389	—	—
General Fund Monies Used for Street Purposes	495,396	3,466,513	784,352	1,411,012	465,600	133,952
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	611,700	4,680	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	298,743	2,283,749	213	1,779,584	53,008	7,947
Total Monies Made Available From City Sources	794,158	5,825,933	785,627	5,117,997	523,288	141,899
Grand Total Monies Made Available	\$1,552,828	\$6,945,313	\$1,263,590	\$9,653,633	\$538,022	\$2,238,650

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$129,043	\$89,652	\$24,434	\$358,500	\$27,487	\$18,528
Sec. 2106 S & H Code	63,012	52,897	17,908	197,125	19,546	14,740
Sec. 2107 S & H Code	185,220	128,654	35,070	514,569	39,453	26,593
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	387,376	269,001	74,211	1,067,018	83,234	55,757
Total Gas Tax Apportionments	764,651	540,204	151,623	2,137,212	169,720	115,618
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	311,106	3,800	—	—	—
Total Monies Made Available by State	764,651	851,310	155,423	2,137,212	169,720	115,618
Total Monies Made Available by Federal Government	—	—	—	1,525,897	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	753,117	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,836	4,249	58	(1,188)	3,402	915
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	451,046	122,491	3,318,149	283,073	419,045
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	334,153	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	767,289	—	—	—	—	—
Monies Made Available From Other City Sources	—	114,110	33,131	5,745,499	238,513	1,250
Total Monies Made Available From City Sources	775,125	569,405	155,680	9,396,613	524,988	421,210
Grand Total Monies Made Available	\$1,539,776	\$1,420,715	\$311,103	\$13,812,839	\$694,708	\$536,828

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$59,291	\$14,201	\$74,074	\$220,134	\$1,609,081	\$183,946
Sec. 2106 S & H Code	99,777	27,548	123,457	157,361	1,119,840	132,282
Sec. 2107 S & H Code	85,103	20,383	106,322	315,815	2,309,577	263,899
Sec. 2107 S & H Code Snow Removal	—	—	1,609,923	—	—	—
Sec. 2107.5 S & H Code	178,230	42,969	222,920	656,834	4,765,504	549,843
Total Gas Tax Apportionments	422,401	105,101	2,136,696	1,350,144	9,804,002	1,129,970
Motor Vehicle License (In-Lieu-Tax)	—	—	—	8,622	—	—
Traffic Congestion Relief	—	294	—	3	—	—
Other Receipts from State	—	31,000	127,288	—	200,165	198,265
Total Monies Made Available by State	422,401	136,395	2,263,984	1,358,769	10,004,167	1,328,235
Total Monies Made Available by Federal Government	—	339,706	453,735	—	11,225,386	837,233
Total Monies Made Available by Local Government Agencies	695,000	—	3,265,520	602,124	7,521,051	1,497,680
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	7,154	278	137	6,880	133,219	16,416
Proceeds from Sale of Bonds for Street Purposes	4,540,000	—	318,103	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	57,023	—	—	—	4,493,097	652,323
General Fund Monies Used for Street Purposes	886,054	250,989	3,579,115	—	15,520,244	1,356,635
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	75,700	—	—	—	41,860	—
Section 99234 P. U. Code	—	25,333	—	—	—	—
Section 99400(a) P. U. Code	—	29,649	—	—	—	—
Monies Made Available From Other City Sources	188,208	—	305,185	—	3,911,794	1,410,585
Total Monies Made Available From City Sources	5,754,139	306,249	4,202,540	6,880	24,100,214	3,435,959
Grand Total Monies Made Available	\$6,871,540	\$782,350	\$10,185,779	\$1,967,773	\$52,850,818	\$7,099,107

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$382,843	\$533,162	\$227,414	\$169,834	\$267,272	\$630,678
Sec. 2106 S & H Code	270,098	374,263	162,391	122,489	190,011	441,839
Sec. 2107 S & H Code	549,509	765,268	326,417	243,769	383,627	905,236
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,138,960	1,585,715	678,104	507,930	797,401	1,873,915
Total Gas Tax Apportionments	2,341,410	3,258,408	1,394,326	1,044,022	1,638,311	3,851,668
Motor Vehicle License (In-Lieu-Tax)	—	57,971	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	319,010	—	—	100,000	—
Total Monies Made Available by State	2,341,410	3,635,389	1,394,326	1,044,022	1,738,311	3,851,668
Total Monies Made Available by Federal Government	1,450,736	841,499	572,586	500,000	227,150	699,000
Total Monies Made Available by Local Government Agencies	2,062,751	1,524,339	729,977	400,000	600,688	6,582,219
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	45,895	182,538	12,756	—	27,364	29,169
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	495,576
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	4,321,860	6,277,023	9,293,898	4,745,582	3,592,118	1,988,991
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	119,116	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,079,104	102,329	603,446	570,853	543,202	5,737,353
Total Monies Made Available From City Sources	6,446,859	6,561,890	10,029,216	5,316,435	4,162,684	8,251,089
Grand Total Monies Made Available	\$12,301,756	\$12,563,117	\$12,726,105	\$7,260,457	\$6,728,833	\$19,383,976

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$799,065	\$996,202	\$999,060	\$287,488	\$74,183	\$115,361
Sec. 2106 S & H Code	558,525	635,558	697,225	204,020	56,207	84,741
Sec. 2107 S & H Code	1,146,929	1,376,932	1,432,953	412,643	106,478	165,582
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,371,568	2,260,586	2,964,331	857,147	223,243	346,940
Total Gas Tax Apportionments	4,876,087	5,269,278	6,093,569	1,761,298	460,111	712,624
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	1,150,385	1,874,988	—	—	—
Total Monies Made Available by State	4,876,087	6,419,663	7,968,557	1,761,298	460,111	712,624
Total Monies Made Available by Federal Government	561,758	72,599	636,948	—	—	—
Total Monies Made Available by Local Government Agencies	3,462,721	2,218,913	4,465,586	—	612,729	315,036
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	52,642	97,424	55,153	1,695	—
Proceeds from Sale of Bonds for Street Purposes	—	—	18,953,317	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,300,494	—	2,241,111	—	—	18,600
General Fund Monies Used for Street Purposes	4,244,692	7,705,371	18,601,049	1,944,219	702,444	2,186,030
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	19,030	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	3,084,134	1,471,597	15,166,064	434,411	1,149,730	714,787
Total Monies Made Available From City Sources	8,648,350	9,229,610	55,058,965	2,433,783	1,853,869	2,919,417
Grand Total Monies Made Available	\$17,548,916	\$17,940,785	\$68,130,056	\$4,195,081	\$2,926,709	\$3,947,077

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$153,841	\$307,881	\$85,299	\$358,177	\$55,829	\$458,300
Sec. 2106 S & H Code	111,406	218,152	63,910	253,005	43,487	322,387
Sec. 2107 S & H Code	220,813	441,914	122,433	514,106	80,133	657,816
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	460,663	917,418	256,094	1,066,063	167,997	1,364,468
Total Gas Tax Apportionments	946,723	1,885,365	527,736	2,191,351	347,446	2,802,971
Motor Vehicle License (In-Lieu-Tax)	2,365,902	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	1,708
Other Receipts from State	2,021	79,314	—	—	—	115,012
Total Monies Made Available by State	3,314,646	1,964,679	527,736	2,191,351	347,446	2,919,691
Total Monies Made Available by Federal Government	3,115,023	295,300	—	43,216	65,838	607,929
Total Monies Made Available by Local Government Agencies	1,063,286	960,416	237,373	—	170,349	1,827,911
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	2,296	805	—	(413)	386	2,161
Proceeds from Sale of Bonds for Street Purposes	—	—	—	10,965,000	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	5,010,908	247,507	7,440,553	442,447	2,843,597
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	333,198	2,742,980	506,831	58,690	3,065	1,767,098
Total Monies Made Available From City Sources	335,494	7,754,693	754,338	18,463,830	445,898	4,612,856
Grand Total Monies Made Available	\$7,828,449	\$10,975,088	\$1,519,447	\$20,698,397	\$1,029,531	\$9,968,387

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$394,659	\$649,324	\$237,989	\$227,251	\$312,873	\$169,411
Sec. 2106 S & H Code	278,286	454,760	169,718	162,277	221,610	122,196
Sec. 2107 S & H Code	566,470	931,999	341,594	326,181	449,078	243,162
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,173,882	1,929,021	710,855	677,620	932,169	506,679
Total Gas Tax Apportionments	2,413,297	3,965,104	1,460,156	1,393,329	1,915,730	1,041,448
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,748,707
Traffic Congestion Relief	—	—	—	598	—	—
Other Receipts from State	—	—	34,015	63,532	—	2,342,305
Total Monies Made Available by State	2,413,297	3,965,104	1,494,171	1,457,459	1,915,730	5,132,460
Total Monies Made Available by Federal Government	—	791,627	17,550	251,361	270,437	1,752,489
Total Monies Made Available by Local Government Agencies	4,027,470	4,336,046	—	602,713	912,674	1,293,395
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	53,003	121,918	—	9,411	56,637	1,233
Proceeds from Sale of Bonds for Street Purposes	—	—	231,209	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	352,285	—	15,937	—
General Fund Monies Used for Street Purposes	12,623,532	3,127,497	707,690	350,000	4,361,390	4,503
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	517,535	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,218,312	220,319	409,680	—	1,249,002	1,413,610
Total Monies Made Available From City Sources	16,894,847	3,469,734	1,700,864	359,411	6,200,501	1,419,346
Grand Total Monies Made Available	\$23,335,614	\$12,562,511	\$3,212,585	\$2,670,944	\$9,299,342	\$9,597,690

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,627,786	\$118,346	\$181,086	\$345,131	\$28,697	\$429,039
Sec. 2106 S & H Code	1,132,802	86,910	130,287	243,983	24,686	302,110
Sec. 2107 S & H Code	2,336,425	169,867	259,920	495,201	41,190	615,817
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	4,820,786	355,761	541,184	1,027,796	86,811	1,275,489
Total Gas Tax Apportionments	9,917,799	730,884	1,112,477	2,112,111	181,384	2,622,455
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	46,649
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	38,583	—	—	—	840,954	427,429
Total Monies Made Available by State	9,956,382	730,884	1,112,477	2,112,111	1,022,338	3,096,533
Total Monies Made Available by Federal Government	5,945,028	—	497,369	689,386	—	3,273,061
Total Monies Made Available by Local Government Agencies	13,749,022	367,367	72,765	766,187	73,622	497,058
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	110,130	3,089	5,338	6,214	228	14,810
Proceeds from Sale of Bonds for Street Purposes	257,687	—	—	6,248,095	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	141,597	427,577	12,177,601	—	—
General Fund Monies Used for Street Purposes	5,213,933	1,775,397	—	6,918,786	1,094,532	2,622,049
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	948,151
Monies Made Available From Other City Sources	14,577,123	2,413,952	15,566	611,056	—	345,140
Total Monies Made Available From City Sources	20,158,873	4,334,035	448,481	25,961,752	1,094,760	3,930,150
Grand Total Monies Made Available	\$49,809,305	\$5,432,286	\$2,131,092	\$29,529,436	\$2,190,720	\$10,796,802

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Orange Cont'd	Placer County				
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$315,193	\$61,780	\$9,068	\$196,913	\$30,681	\$263,614
Sec. 2106 S & H Code	223,219	52,874	11,857	158,034	28,674	209,938
Sec. 2107 S & H Code	452,409	88,675	13,016	282,564	44,037	378,286
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	939,027	185,586	27,800	588,081	92,674	786,734
Total Gas Tax Apportionments	1,929,848	388,915	61,741	1,225,592	196,066	1,638,572
Motor Vehicle License (In-Lieu-Tax)	34,271	—	—	—	—	28,645
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	190,562	—	1,888
Total Monies Made Available by State	1,964,119	388,915	61,741	1,416,154	196,066	1,669,105
Total Monies Made Available by Federal Government	—	341,238	—	—	291,473	119,635
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	872,283
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	23,227	1,010	168	24,298	13,145	3,304
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	1,160,183	—	—	—	138,732	1,584,104
General Fund Monies Used for Street Purposes	2,159,981	307,564	—	—	—	600,131
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	276,558	76,940	1,062,126	208,921	1,850,066
Monies Made Available From Other City Sources	1,056,026	15,135	1,712	302,204	180,781	1,681,990
Total Monies Made Available From City Sources	4,399,417	600,267	78,820	1,388,628	541,579	5,719,595
Grand Total Monies Made Available	\$6,363,536	\$1,330,420	\$140,561	\$2,804,782	\$1,029,118	\$8,380,618

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$549,308	\$10,228	\$135,841	\$174,060	\$102,944	\$36,155
Sec. 2106 S & H Code	432,273	9,860	88,366	111,891	68,126	27,043
Sec. 2107 S & H Code	788,112	14,681	194,950	249,686	147,760	51,882
Sec. 2107 S & H Code Snow Removal	—	113,550	—	—	—	—
Sec. 2107.5 S & H Code	1,633,978	31,229	407,511	520,663	309,243	108,875
Total Gas Tax Apportionments	3,403,671	179,548	826,668	1,056,300	628,073	223,955
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	105,925	2,356,207	520,679	—	—	—
Total Monies Made Available by State	3,509,596	2,535,755	1,347,347	1,056,300	628,073	223,955
Total Monies Made Available by Federal Government	3,261,537	176,386	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	421,955	561,582	—	111,692
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	59,861	43	600	—	—	119
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	130,263	—	191,505	—
General Fund Monies Used for Street Purposes	6,365,677	128,542	133,164	1,552,970	420,295	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	470,227	—	—	—	25,000	—
Section 99234 P. U. Code	—	—	162	—	—	—
Section 99400(a) P. U. Code	—	—	—	10,736	—	—
Monies Made Available From Other City Sources	11,552,336	—	75,597	2,268,652	882	856
Total Monies Made Available From City Sources	18,448,101	128,585	339,786	3,832,358	637,682	975
Grand Total Monies Made Available	\$25,219,234	\$2,840,726	\$2,109,088	\$5,450,240	\$1,265,755	\$336,622

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$51,074	\$240,427	\$193,790	\$699,467	\$124,699	\$340,471
Sec. 2106 S & H Code	36,218	152,700	124,011	435,104	81,516	214,347
Sec. 2107 S & H Code	73,308	345,095	278,154	1,003,774	178,927	488,044
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	153,945	718,063	578,729	2,077,537	374,631	1,018,170
Total Gas Tax Apportionments	314,545	1,456,285	1,174,684	4,215,882	759,773	2,061,032
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	369,058	670,123	270,061	330,055	—
Total Monies Made Available by State	314,545	1,825,343	1,844,807	4,485,943	1,089,828	2,061,032
Total Monies Made Available by Federal Government	—	446,881	—	461,236	244,379	—
Total Monies Made Available by Local Government Agencies	143,503	1,151,336	504,301	2,999,736	366,171	675,735
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	964	18,800	11,720	56,648	33	2,785
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	331,358	1,293,976	2,599,367	196,357	—
General Fund Monies Used for Street Purposes	25,798	536,592	1,929,366	2,986,573	370,783	41,471
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	318,398	231,160	—	—	—
Section 99234 P. U. Code	—	(13,660)	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,452,503	1,701,407	(630,388)	4,527,381	284,548	1,093
Total Monies Made Available From City Sources	2,479,265	2,892,895	2,835,834	10,169,969	851,721	45,349
Grand Total Monies Made Available	\$2,937,313	\$6,316,455	\$5,184,942	\$18,116,884	\$2,552,099	\$2,782,116

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$362,413	\$23,405	\$380,723	\$659,704	\$202,116	\$239,106
Sec. 2106 S & H Code	227,753	19,198	239,003	410,611	129,133	151,901
Sec. 2107 S & H Code	520,076	33,595	546,466	946,975	290,105	343,079
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,078,760	71,172	1,132,693	1,949,575	603,338	714,349
Total Gas Tax Apportionments	2,189,002	147,370	2,298,885	3,966,865	1,224,692	1,448,435
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	16,240	—	—	—
Total Monies Made Available by State	2,189,002	147,370	2,315,125	3,966,865	1,224,692	1,448,435
Total Monies Made Available by Federal Government	45,652	—	1,338,783	—	2,653,981	—
Total Monies Made Available by Local Government Agencies	—	149,664	1,537,337	1,413,931	1,926,511	1,104,469
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	11,543	972	—	3,405	—	40,162
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	2,837,120	704,370	—	—	—	1,578,318
General Fund Monies Used for Street Purposes	—	3,227,945	2,383,136	—	1,590,929	1,165,691
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	29,517	—	—	—	—
Section 99234 P. U. Code	92,509	—	—	—	1,358	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,942,068	2,919,148	2,002,792	—	1,616,938	669,448
Total Monies Made Available From City Sources	5,883,240	6,881,952	4,385,928	3,405	3,209,225	3,453,619
Grand Total Monies Made Available	\$8,117,894	\$7,178,986	\$9,577,173	\$5,384,201	\$9,014,409	\$6,006,523

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$427,035	\$888,766	\$475,508	\$124,534	\$236,906	\$218,583
Sec. 2106 S & H Code	267,622	551,563	297,325	81,408	150,533	139,262
Sec. 2107 S & H Code	612,140	1,275,391	682,396	178,748	340,040	313,740
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,275,057	2,637,148	1,415,520	374,050	707,655	652,003
Total Gas Tax Apportionments	2,581,854	5,352,868	2,870,749	758,740	1,435,134	1,323,588
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	237,196	167,031	—	739,630	9,307,272
Total Monies Made Available by State	2,581,854	5,590,064	3,037,780	758,740	2,174,764	10,630,860
Total Monies Made Available by Federal Government	—	6,872,547	—	—	688,625	7,236,154
Total Monies Made Available by Local Government Agencies	785,695	5,751,062	3,895,106	1,178,599	4,488,842	2,014,756
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	21,689	(4,374)	77,508	962	2,039	4,959
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	870,795	—	98,761	—	276,946
General Fund Monies Used for Street Purposes	—	2,119,479	1,660,517	12,036	4,398,169	4,578,581
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	168,159	—
Section 99234 P. U. Code	—	150,566	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	—	4,621,380	3,272,509	(55,367)	2,981,068	2,574,995
Total Monies Made Available From City Sources	21,689	7,757,846	5,010,534	56,392	7,549,435	7,435,481
Grand Total Monies Made Available	\$3,389,238	\$25,971,519	\$11,943,420	\$1,993,731	\$14,901,666	\$27,317,251

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Riverside Cont'd					
	Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$317,670	\$79,474	\$1,396,568	\$203,003	\$477,884	\$177,687
Sec. 2106 S & H Code	200,227	53,690	863,951	129,683	298,772	114,105
Sec. 2107 S & H Code	455,874	114,063	2,004,155	291,331	685,925	255,041
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	946,495	238,893	4,138,080	606,033	1,422,345	531,140
Total Gas Tax Apportionments	1,920,266	486,120	8,402,754	1,230,050	2,884,926	1,077,973
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	280,744	106,428	12,051,680	—	—	—
Total Monies Made Available by State	2,201,010	592,548	20,454,434	1,230,050	2,884,926	1,077,973
Total Monies Made Available by Federal Government	43,764	—	10,612,231	—	206,948	308,706
Total Monies Made Available by Local Government Agencies	6,925,021	624,607	8,401,595	600,056	2,244,165	340,867
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	17,834	16,376	110,221	—	11,166	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	3,381,050	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	2,654,189	532,831	3,600	—	—	—
General Fund Monies Used for Street Purposes	253,672	3,291,432	17,333,720	730,303	2,854,016	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	53,991	35,300	—	24,243	—	—
Section 99234 P. U. Code	—	—	449,761	75,376	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	1,264,924	359,469	6,044,818	919,503	8,010,755	—
Total Monies Made Available From City Sources	4,244,610	4,235,408	23,942,120	1,749,425	14,256,987	—
Grand Total Monies Made Available	\$13,414,405	\$5,452,563	\$63,410,380	\$3,579,531	\$19,593,026	\$1,727,546

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Sacramento Cont'd					
	Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$400,925	\$703,962	\$330,342	\$110,401	\$3,840	\$298,280
Sec. 2106 S & H Code	304,761	531,521	251,957	87,399	7,673	227,981
Sec. 2107 S & H Code	575,463	1,010,120	474,122	158,464	5,512	427,999
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,192,399	2,090,998	983,847	331,283	12,350	889,261
Total Gas Tax Apportionments	2,473,548	4,336,601	2,040,268	687,547	29,375	1,843,521
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	111	1,134	—	—	—
Other Receipts from State	181,536	1,115,697	—	100,000	—	2,709,164
Total Monies Made Available by State	2,655,084	5,452,409	2,041,402	787,547	29,375	4,552,685
Total Monies Made Available by Federal Government	197,779	987,963	1,150,494	7,586,899	—	5,063,597
Total Monies Made Available by Local Government Agencies	2,222,474	3,693,027	3,981,542	7,622,386	—	3,377,044
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	24,557	5,538	11,355	219	—	32,899
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,402,769	—	—	—	1,182,752
General Fund Monies Used for Street Purposes	—	—	442,926	—	—	2,194,804
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	2,836	89,813	—	—	—	42,932
Section 99400(a) P. U. Code	—	—	141,747	11,322	—	—
Monies Made Available From Other City Sources	334,067	5,157,990	656,411	148,917	—	7,379,110
Total Monies Made Available From City Sources	361,460	6,656,110	1,252,439	160,458	—	10,832,497
Grand Total Monies Made Available	\$5,436,797	\$16,789,509	\$8,425,877	\$16,157,290	\$29,375	\$23,825,823

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Sacramento Cont'd Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto	Apple Valley	Barstow
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,212,168	\$169,720	\$8,622	\$144,531	\$319,852	\$110,479
Sec. 2106 S & H Code	1,659,887	106,695	9,977	102,410	220,814	79,412
Sec. 2107 S & H Code	3,175,210	243,606	12,376	207,451	459,097	158,575
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	6,547,875	507,594	26,482	433,150	952,797	331,511
Total Gas Tax Apportionments	13,595,140	1,027,615	57,457	887,542	1,952,560	679,977
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	13,370	—	—	—	—	—
Other Receipts from State	81,289	551,839	—	403,458	153,180	342,292
Total Monies Made Available by State	13,689,799	1,579,454	57,457	1,291,000	2,105,740	1,022,269
Total Monies Made Available by Federal Government	44,960,720	—	—	—	5,096	343,238
Total Monies Made Available by Local Government Agencies	11,429,298	—	—	624,827	2,143,816	2,182,507
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	375,649	1,750	—	—	—	(1,981)
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	214,023	—	—	—	—
General Fund Monies Used for Street Purposes	226,182	99,852	—	248,692	—	3,795,140
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	875,854	—	—	—	—	—
Section 99234 P. U. Code	581,351	—	—	—	—	—
Section 99400(a) P. U. Code	—	674,877	—	—	—	(226)
Monies Made Available From Other City Sources	50,512,877	384,994	—	1,680	186,293	(14,636)
Total Monies Made Available From City Sources	52,571,913	1,375,496	—	250,372	186,293	3,778,297
Grand Total Monies Made Available	\$122,651,730	\$2,954,950	\$57,457	\$2,166,199	\$4,440,945	\$7,326,311

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Bernardino Cont'd					
	Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$28,565	\$385,578	\$359,319	\$238,946	\$903,576	\$57,863
Sec. 2106 S & H Code	24,092	265,201	247,468	166,178	615,067	43,878
Sec. 2107 S & H Code	41,000	553,434	515,745	342,926	1,296,611	83,052
Sec. 2107 S & H Code Snow Removal	375,526	—	—	—	—	—
Sec. 2107.5 S & H Code	86,421	1,147,042	1,069,438	713,757	2,680,977	174,008
Total Gas Tax Apportionments	555,604	2,351,255	2,191,970	1,461,807	5,496,231	358,801
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	55,832	—
Traffic Congestion Relief	—	—	—	1,434	—	—
Other Receipts from State	—	31,317	—	953,582	315,971	—
Total Monies Made Available by State	555,604	2,382,572	2,191,970	2,416,823	5,868,034	358,801
Total Monies Made Available by Federal Government	—	203,565	17,655	12,347	4,454,207	—
Total Monies Made Available by Local Government Agencies	460,724	1,151,127	470,315	672,713	8,394,306	214,274
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	12,944	8,045	—	13,086	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	2,134,082	2,064,440	—	186,874	12,678
General Fund Monies Used for Street Purposes	2,165,150	21,232	163,462	87,163	1,832,316	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	51,610	—	—	—	687,421	—
Section 99234 P. U. Code	—	54,739	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	2,842,307	2,826,853	4,429,299	768,547	5,137,235	—
Total Monies Made Available From City Sources	5,059,067	5,049,850	6,665,246	855,710	7,856,932	12,678
Grand Total Monies Made Available	\$6,075,395	\$8,787,114	\$9,345,186	\$3,957,593	\$26,573,479	\$585,753

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$412,932	\$243,262	\$106,448	\$170,785	\$26,431	\$794,142
Sec. 2106 S & H Code	283,682	169,093	76,690	120,140	22,650	541,127
Sec. 2107 S & H Code	592,628	349,114	152,788	245,134	—	1,139,862
Sec. 2107 S & H Code Snow Removal	1,220,500	—	—	—	37,937	—
Sec. 2107.5 S & H Code	7,500	726,523	319,597	510,740	80,115	2,357,018
Total Gas Tax Apportionments	2,517,242	1,487,992	655,523	1,046,799	167,133	4,832,149
Motor Vehicle License (In-Lieu-Tax)	479,895	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	4,057	29,830	—	—
Total Monies Made Available by State	2,997,137	1,487,992	659,580	1,076,629	167,133	4,832,149
Total Monies Made Available by Federal Government	—	4,979,492	385,400	140,776	—	873,067
Total Monies Made Available by Local Government Agencies	3,174,752	763,932	193,263	471,120	—	2,352,073
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	286	7,338	—	11,632	—	96,055
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	332,163	785,996	—	—	785,408
General Fund Monies Used for Street Purposes	—	—	67,288	1,197,408	—	6,770,777
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	29,138	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	1,071,417	—	—	—	—	—
Monies Made Available From Other City Sources	25,902,722	1,406,807	17,000	1,523,258	—	14,621,809
Total Monies Made Available From City Sources	26,974,425	1,746,308	899,422	2,732,298	—	22,274,049
Grand Total Monies Made Available	\$33,146,314	\$8,977,724	\$2,137,665	\$4,420,823	\$167,133	\$30,331,338

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$814,016	\$327,264	\$456,328	\$960,647	\$140,286	\$346,284
Sec. 2106 S & H Code	554,549	225,820	312,991	653,591	99,543	238,664
Sec. 2107 S & H Code	1,168,389	469,735	654,907	1,378,719	201,358	497,034
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,415,756	974,703	1,358,768	2,849,333	420,604	1,030,912
Total Gas Tax Apportionments	4,952,710	1,997,522	2,782,994	5,842,290	861,791	2,112,894
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	734	—	—	—
Other Receipts from State	—	31,206	34,181	170,127	—	—
Total Monies Made Available by State	4,952,710	2,028,728	2,817,909	6,012,417	861,791	2,112,894
Total Monies Made Available by Federal Government	315,238	74,383	68,888	400,300	—	—
Total Monies Made Available by Local Government Agencies	1,590,209	1,164,466	12,891,624	1,852,204	459,743	1,024,005
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	94,255	—	5,256	62	28,440	13,061
Proceeds from Sale of Bonds for Street Purposes	5,520,277	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	9,892,942	54,096	1,711,321	1,402,201	—	—
General Fund Monies Used for Street Purposes	5,431,084	868,928	998,174	1,367,734	—	3,160,014
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	229,485	—	—	104,590	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	606,410	—
Monies Made Available From Other City Sources	3,732,867	253,008	1,712,884	2,185,171	7,814	36,489
Total Monies Made Available From City Sources	24,671,425	1,405,517	4,427,635	4,955,168	747,254	3,209,564
Grand Total Monies Made Available	\$31,529,582	\$4,673,094	\$20,206,056	\$13,220,089	\$2,068,788	\$6,346,463

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Bernardino Cont'd Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad	Chula Vista	Coronado
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$534,112	\$236,903	\$96,879	\$486,321	\$1,122,758	\$122,728
Sec. 2106 S & H Code	365,556	164,794	70,228	359,762	824,314	94,372
Sec. 2107 S & H Code	766,214	340,028	139,054	697,838	1,610,884	176,156
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,589,203	707,660	291,318	1,447,602	3,329,284	368,711
Total Gas Tax Apportionments	3,255,085	1,449,385	597,479	2,991,523	6,887,240	761,967
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	28,666	54,817	106,857	38	1,883,908	—
Total Monies Made Available by State	3,283,751	1,504,202	704,336	2,991,561	8,771,148	761,967
Total Monies Made Available by Federal Government	2,176,544	637,479	9,080	184,643	4,792,946	—
Total Monies Made Available by Local Government Agencies	2,130,770	4,312,648	707,917	2,232,558	3,485,961	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1	2,051	182,820	29,272	6,572
Proceeds from Sale of Bonds for Street Purposes	—	—	—	592	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	2,494,127	—	28,896	2,893,976	—	—
General Fund Monies Used for Street Purposes	268,273	682,028	684,360	9,484,234	4,416,013	1,298,946
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	20,000	—	—	6,369
Section 99234 P. U. Code	—	—	—	208,672	24,664	18,816
Section 99400(a) P. U. Code	—	—	274,508	—	—	—
Monies Made Available From Other City Sources	10,500,907	3,840,250	8,073	607,266	1,695,922	1,605,360
Total Monies Made Available From City Sources	13,263,307	4,522,279	1,017,888	13,377,560	6,165,871	2,936,063
Grand Total Monies Made Available	\$20,854,372	\$10,976,608	\$2,439,221	\$18,786,322	\$23,215,926	\$3,698,030

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Diego Cont'd Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$21,203	\$455,714	\$296,529	\$671,191	\$130,494	\$264,644
Sec. 2106 S & H Code	20,275	337,413	221,221	494,667	100,041	197,953
Sec. 2107 S & H Code	30,434	654,004	425,620	963,386	187,304	379,821
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	63,664	1,356,991	883,867	1,993,649	391,666	789,687
Total Gas Tax Apportionments	135,576	2,804,122	1,827,237	4,122,893	809,505	1,632,105
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	25,963	314,733	16,462	69,386	551,907
Total Monies Made Available by State	135,576	2,830,085	2,141,970	4,139,355	878,891	2,184,012
Total Monies Made Available by Federal Government	7,084,638	80,338	971,793	2,915,763	120,195	360,613
Total Monies Made Available by Local Government Agencies	320,402	1,281,664	—	—	319,084	4,302,175
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	9,322	—	70,427	17,810	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	2,426,532	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	2,372,618	—	—	—
General Fund Monies Used for Street Purposes	546,371	1,710,408	6,504,348	4,903,832	249,162	3,140,439
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	1,478,691	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	130,411	16,140	952,954	4,179,276	—	217,783
Total Monies Made Available From City Sources	676,782	1,735,870	9,829,920	10,632,226	2,693,504	3,358,222
Grand Total Monies Made Available	\$8,217,398	\$5,927,957	\$12,943,683	\$17,687,344	\$4,011,674	\$10,205,022

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Diego Cont'd					
	Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$118,896	\$290,168	\$833,085	\$236,856	\$6,261,609	\$385,887
Sec. 2106 S & H Code	91,576	216,579	612,825	177,668	4,574,820	286,460
Sec. 2107 S & H Code	170,657	416,490	1,195,759	339,968	8,987,530	553,690
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	357,388	865,067	2,472,113	707,507	18,525,658	1,148,267
Total Gas Tax Apportionments	738,517	1,788,304	5,113,782	1,461,999	38,349,617	2,374,304
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	239,594	—	242,330	5,974,057	3,664,515
Total Monies Made Available by State	738,517	2,027,898	5,113,782	1,704,329	44,323,674	6,038,819
Total Monies Made Available by Federal Government	—	268,008	8,168	9,975	6,698,115	91,384
Total Monies Made Available by Local Government Agencies	—	214,907	639,209	—	—	6,273,421
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	6,157	—	4,681	2,032,507	16,164
Proceeds from Sale of Bonds for Street Purposes	—	536,305	—	95,897	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	233,062	—	—	601,280	16,689,341	2,545,311
General Fund Monies Used for Street Purposes	386,339	1,878,084	3,064,757	1,309,212	18,589,756	5,508,692
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	86,099
Section 99234 P. U. Code	1,324	—	—	—	—	—
Section 99400(a) P. U. Code	136,355	—	—	—	—	—
Monies Made Available From Other City Sources	114,492	—	421,518	1,917,418	106,498,634	3,290,452
Total Monies Made Available From City Sources	871,572	2,420,546	3,486,275	3,928,488	143,810,238	11,446,718
Grand Total Monies Made Available	\$1,610,089	\$4,931,359	\$9,247,434	\$5,642,792	\$194,832,027	\$23,850,342

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Diego Cont'd Santee	Solana Beach	Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$264,101	\$62,713	\$443,686	\$3,895,246	\$32,701	\$84,990
Sec. 2106 S & H Code	197,553	50,571	328,623	1,919,106	26,949	62,369
Sec. 2107 S & H Code	379,075	90,014	636,839	5,590,997	46,932	121,932
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	788,029	188,343	1,318,776	11,532,071	98,651	255,273
Total Gas Tax Apportionments	1,628,758	391,641	2,727,924	22,937,420	205,233	524,564
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	19,508	574,010	2,782,727	—	577,280
Total Monies Made Available by State	1,628,758	411,149	3,301,934	25,720,147	205,233	1,101,844
Total Monies Made Available by Federal Government	146,853	—	—	3,432,078	—	60,572
Total Monies Made Available by Local Government Agencies	2,394,477	—	659,265	624,949	567,564	300,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	314	1,680	43,513	103,270	—	3,338
Proceeds from Sale of Bonds for Street Purposes	279,228	—	18,586	24,568,210	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	572,916	477,444	1,467,695	—	—	1,251,326
General Fund Monies Used for Street Purposes	788,451	934,373	2,712,790	27,153,357	238,194	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	25,000	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	149,641	—
Monies Made Available From Other City Sources	251,431	716,825	740,652	16,864,242	182,934	2,578,302
Total Monies Made Available From City Sources	1,892,340	2,155,322	4,983,236	68,689,079	570,769	3,832,966
Grand Total Monies Made Available	\$6,062,428	\$2,566,471	\$8,944,435	\$98,466,253	\$1,343,566	\$5,295,382

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$289,149	\$313,656	\$70,380	\$1,336,406	\$379,761	\$79,011
Sec. 2106 S & H Code	200,644	217,263	52,469	910,008	262,027	73,313
Sec. 2107 S & H Code	415,027	449,984	101,019	1,917,700	544,978	113,408
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	862,055	934,844	212,001	3,960,450	1,130,030	237,510
Total Gas Tax Apportionments	1,766,875	1,915,747	435,869	8,124,564	2,316,796	503,242
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	1,217,523
Traffic Congestion Relief	—	—	—	—	(4,405)	—
Other Receipts from State	195,780	—	—	20,756,970	1,198,229	821,774
Total Monies Made Available by State	1,962,655	1,915,747	435,869	28,881,534	3,510,620	2,542,539
Total Monies Made Available by Federal Government	—	2,886,472	126,691	7,620,815	1,218,288	479,646
Total Monies Made Available by Local Government Agencies	1,896,856	871,708	666,427	9,811,887	1,568,763	50,000
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	6,774	2,722	14,860	9,671	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	118,571	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	298,870	—	—	—
General Fund Monies Used for Street Purposes	1,063,781	768,606	—	—	720,660	428,320
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	133,826	—
Section 99234 P. U. Code	—	40,802	—	175	—	11,691
Section 99400(a) P. U. Code	267	870,455	605,798	—	1,914,594	167,200
Monies Made Available From Other City Sources	126,346	2,467,721	125,070	7,729,509	3,467,007	444,308
Total Monies Made Available From City Sources	1,190,394	4,154,358	1,032,460	7,863,115	6,245,758	1,051,519
Grand Total Monies Made Available	\$5,049,905	\$9,828,285	\$2,261,447	\$54,177,351	\$12,543,429	\$4,123,704

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$130,413	\$136,891	\$60,406	\$48,266	\$39,658	\$206,652
Sec. 2106 S & H Code	117,885	123,508	57,180	46,654	39,189	183,996
Sec. 2107 S & H Code	187,186	196,451	86,703	69,279	56,923	296,617
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	391,423	410,628	181,525	145,648	119,206	616,744
Total Gas Tax Apportionments	826,907	867,478	385,814	309,847	254,976	1,304,009
Motor Vehicle License (In-Lieu-Tax)	—	771,728	—	—	—	—
Traffic Congestion Relief	—	47	—	—	—	—
Other Receipts from State	416,239	1,576,339	—	—	961,268	241,015
Total Monies Made Available by State	1,243,146	3,215,592	385,814	309,847	1,216,244	1,545,024
Total Monies Made Available by Federal Government	354,313	1,485,200	—	—	171,223	7,491
Total Monies Made Available by Local Government Agencies	172,259	—	—	—	189,035	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	5,525	14,224	—	—	926	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	250,000	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	38,160	—	—	157,284	647,868	9,858,855
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	19,213	20,540	—	—	5,187	—
Section 99400(a) P. U. Code	497,904	—	121,004	—	74,603	—
Monies Made Available From Other City Sources	55,307	766,839	—	245,040	127	—
Total Monies Made Available From City Sources	616,109	801,603	121,004	402,324	978,711	9,858,855
Grand Total Monies Made Available	\$2,385,827	\$5,502,395	\$506,818	\$712,171	\$2,555,213	\$11,411,370

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$34,371	\$120,607	\$19,700	\$133,507	\$8,213	\$493,144
Sec. 2106 S & H Code	31,742	99,341	20,243	109,453	11,238	391,364
Sec. 2107 S & H Code	49,334	173,112	28,272	191,627	11,788	707,829
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	103,580	362,445	59,230	400,567	25,272	1,467,447
Total Gas Tax Apportionments	219,027	755,505	127,445	835,154	56,511	3,059,784
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	2,600	425,919	405,300	—	337,081
Total Monies Made Available by State	219,027	758,105	553,364	1,240,454	56,511	3,396,865
Total Monies Made Available by Federal Government	30,600	1,253,167	27,110	308,000	—	2,970,604
Total Monies Made Available by Local Government Agencies	288,813	846,336	135,210	957,785	49,306	1,574,980
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,495	217	1,111	10,624	—	48,796
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	535,471	—	—	—
General Fund Monies Used for Street Purposes	899,134	185,181	583,646	3,663,028	1,227,421	1,066,693
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	660,811	483,888	(15)	245,161	—	19,859
Total Monies Made Available From City Sources	1,561,440	669,286	1,120,213	3,918,813	1,227,421	1,135,348
Grand Total Monies Made Available	\$2,099,880	\$3,526,894	\$1,835,897	\$6,425,052	\$1,333,238	\$9,077,797

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Mateo Cont'd					
	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$152,535	\$140,139	\$60,838	\$52,494	\$147,132	\$99,997
Sec. 2106 S & H Code	124,368	114,654	52,490	45,948	120,139	83,188
Sec. 2107 S & H Code	218,939	201,122	87,324	75,346	211,141	143,506
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	456,804	420,207	182,802	158,140	440,909	300,569
Total Gas Tax Apportionments	952,646	876,122	383,454	331,928	919,321	627,260
Motor Vehicle License (In-Lieu-Tax)	—	—	22,431	868,905	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	79,312	451,728	37,599	—	463,027	—
Total Monies Made Available by State	1,031,958	1,327,850	443,484	1,200,833	1,382,348	627,260
Total Monies Made Available by Federal Government	179,868	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	125,321	516,431	328,141	200,000	809,558	485,928
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	10,388	7,768	2,052	—	22,263	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	958,431	—
General Fund Monies Used for Street Purposes	192,040	747,596	1,610,520	20,000	2,162,636	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	82,879	34,923	525,550	400,221	1,652,555	136,396
Total Monies Made Available From City Sources	285,307	790,287	2,138,122	420,221	4,795,885	136,396
Grand Total Monies Made Available	\$1,622,454	\$2,634,568	\$2,909,747	\$1,821,054	\$6,987,791	\$1,249,584

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$183,962	\$21,499	\$357,486	\$201,538	\$132,656	\$445,885
Sec. 2106 S & H Code	149,003	21,652	285,024	162,781	108,785	354,328
Sec. 2107 S & H Code	264,047	30,858	513,113	289,276	190,406	639,920
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	549,683	64,538	1,064,019	601,630	398,053	1,325,397
Total Gas Tax Apportionments	1,146,695	138,547	2,219,642	1,255,225	829,900	2,765,530
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,173,195	—	—	—	—	1,175,338
Total Monies Made Available by State	2,319,890	138,547	2,219,642	1,255,225	829,900	3,940,868
Total Monies Made Available by Federal Government	—	—	—	848,312	—	1,331,136
Total Monies Made Available by Local Government Agencies	—	225,937	1,466,703	780,563	722,334	1,826,740
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	126	—	(1,992)	8,207	13,863	29,226
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	177,562	—	—	—	—	—
General Fund Monies Used for Street Purposes	679,430	298,799	6,301,364	449,103	734,364	1,476,173
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	1,777,818	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	896,777	—	—	—	—	—
Monies Made Available From Other City Sources	84,229	9,988	100,209	293,196	1,314,594	1,790,073
Total Monies Made Available From City Sources	1,838,124	308,787	8,177,399	750,506	2,062,821	3,295,472
Grand Total Monies Made Available	\$4,158,014	\$673,271	\$11,863,744	\$3,634,606	\$3,615,055	\$10,394,216

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	San Mateo Cont'd South San Francisco	Woodside	Santa Barbara County Buellton	Carpinteria	Goleta	Guadalupe
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$299,719	\$26,108	\$22,195	\$66,367	\$141,501	\$32,373
Sec. 2106 S & H Code	239,742	25,265	17,450	41,626	85,450	23,252
Sec. 2107 S & H Code	430,198	37,474	31,857	95,258	203,102	46,467
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	893,293	79,160	66,595	199,141	424,194	97,677
Total Gas Tax Apportionments	1,862,952	168,007	138,097	402,392	854,247	199,769
Motor Vehicle License (In-Lieu-Tax)	261,063	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	71,416	41,129	682,778	292,622
Total Monies Made Available by State	2,124,015	168,007	209,513	443,521	1,537,025	492,391
Total Monies Made Available by Federal Government	737,656	—	—	—	282,522	—
Total Monies Made Available by Local Government Agencies	1,070,413	251,485	328,814	142,957	912,147	421,798
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	32,764	651	3,797	2,594	11,339	250
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	166,127	98,324	—
General Fund Monies Used for Street Purposes	1,542,899	500,000	126,469	319,459	705,871	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	28,118	—	—	—	—
Section 99234 P. U. Code	—	—	3,234	10,698	21,259	4,558
Section 99400(a) P. U. Code	30,956	—	415	—	—	—
Monies Made Available From Other City Sources	1,884,157	210,181	1,052	29,888	52,484	35,217
Total Monies Made Available From City Sources	3,490,776	738,950	134,967	528,766	889,277	40,025
Grand Total Monies Made Available	\$7,422,860	\$1,158,442	\$673,294	\$1,115,244	\$3,620,971	\$954,214

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell	Cupertino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$196,010	\$428,402	\$455,341	\$25,275	\$185,914	\$267,414
Sec. 2106 S & H Code	116,519	248,973	264,330	19,206	137,869	196,211
Sec. 2107 S & H Code	281,341	614,902	653,537	36,279	266,849	383,767
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	585,291	1,273,607	1,355,771	76,699	555,452	797,921
Total Gas Tax Apportionments	1,179,161	2,565,884	2,728,979	157,459	1,146,084	1,645,313
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	29,064
Traffic Congestion Relief	17	—	—	—	—	—
Other Receipts from State	553,924	526,078	1,428,721	84,160	327,124	—
Total Monies Made Available by State	1,733,102	3,091,962	4,157,700	241,619	1,473,208	1,674,377
Total Monies Made Available by Federal Government	816,375	4,500,631	795,603	—	1,617,484	56,651
Total Monies Made Available by Local Government Agencies	1,974,148	3,185,074	4,088,529	388,564	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	572	—	28,578	281	12,952	709
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	391,354	6,619,640	1,521,825	356,887	164,017	5,032,028
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	3,207,939	14,156	—	—
Section 99234 P. U. Code	27,257	61,832	53,997	3,148	—	—
Section 99400(a) P. U. Code	955,693	—	39,257	128	—	—
Monies Made Available From Other City Sources	1,483,747	—	117,235	757	6,789,727	10,000
Total Monies Made Available From City Sources	2,858,623	6,681,472	4,968,831	375,357	6,966,696	5,042,737
Grand Total Monies Made Available	\$7,382,248	\$17,459,139	\$14,010,663	\$1,005,540	\$10,057,388	\$6,773,765

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$236,724	\$132,869	\$41,141	\$140,150	\$325,563	\$16,680
Sec. 2106 S & H Code	174,237	99,910	34,247	105,113	237,825	16,739
Sec. 2107 S & H Code	339,779	190,648	59,052	201,162	467,293	23,942
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	707,117	398,788	123,590	420,200	969,673	50,298
Total Gas Tax Apportionments	1,457,857	822,215	258,030	866,625	2,000,354	107,659
Motor Vehicle License (In-Lieu-Tax)	—	—	—	2,368,396	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	881,366	726,689	—	—	386,922	—
Total Monies Made Available by State	2,339,223	1,548,904	258,030	3,235,021	2,387,276	107,659
Total Monies Made Available by Federal Government	—	21,463	—	—	2,262	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	591,113	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	27,724	10,215	468	734	31,420	114
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,429,121	3,290,808	1,609,247	904,803	1,688,912	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	701,656	—	17,547
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	4,428,490	70,372	429,934	2,737,812	1,457,597	9,428
Total Monies Made Available From City Sources	5,885,335	3,371,395	2,039,649	4,345,005	3,177,929	27,089
Grand Total Monies Made Available	\$8,224,558	\$4,941,762	\$2,297,679	\$7,580,026	\$6,158,580	\$134,748

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Santa Clara Cont'd Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$183,120	\$344,832	\$297,664	\$4,655,044	\$540,678	\$145,587
Sec. 2106 S & H Code	135,870	251,617	217,859	3,336,692	391,796	109,005
Sec. 2107 S & H Code	262,839	494,951	427,218	6,681,565	776,057	208,966
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	547,196	1,026,622	887,271	13,777,590	1,607,929	436,270
Total Gas Tax Apportionments	1,129,025	2,118,022	1,830,012	28,450,891	3,316,460	899,828
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	58,788	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	588,162	—	14,546	6,748,694	19,382	488,975
Total Monies Made Available by State	1,717,187	2,118,022	1,844,558	35,199,585	3,394,630	1,388,803
Total Monies Made Available by Federal Government	—	—	—	3,986,067	1,204,145	1,358,672
Total Monies Made Available by Local Government Agencies	49,892	—	—	122,533	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	105,981	28,968	—	194,731	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	1,061,843	2,150,759	10,023,114	4,914,192	8,774,327	623,683
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	9,506,345	—	—
Section 99234 P. U. Code	—	—	183,029	832,087	190,194	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	32,346	1,026,085	4,833,334	21,186,002	4,488,433	474,064
Total Monies Made Available From City Sources	1,094,189	3,282,825	15,068,445	36,438,626	13,647,685	1,097,747
Grand Total Monies Made Available	\$2,861,268	\$5,400,847	\$16,913,003	\$75,746,811	\$18,246,460	\$3,845,222

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$642,748	\$46,401	\$277,120	\$54,159	\$239,071	\$49,258
Sec. 2106 S & H Code	464,898	35,811	190,026	40,995	164,575	54,260
Sec. 2107 S & H Code	922,154	66,601	397,499	77,736	343,149	70,703
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,910,253	140,134	826,933	163,062	714,056	148,579
Total Gas Tax Apportionments	3,940,053	288,947	1,691,578	335,952	1,460,851	322,800
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	123,057	—	17,374	—	794,046	919,305
Total Monies Made Available by State	4,063,110	288,947	1,708,952	335,952	2,254,897	1,242,105
Total Monies Made Available by Federal Government	10,938,516	—	458,648	—	—	47,568
Total Monies Made Available by Local Government Agencies	—	—	207,649	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	29,440	—	—	2,760	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	594	117,281
General Fund Monies Used for Street Purposes	9,206,238	934,395	2,609,275	273,147	1,034,286	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	75,042	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	170,810
Monies Made Available From Other City Sources	690,531	30	1,485,926	122,202	232,679	38,889
Total Monies Made Available From City Sources	10,001,251	934,425	4,095,201	398,109	1,267,559	326,980
Grand Total Monies Made Available	\$25,002,877	\$1,223,372	\$6,470,450	\$734,061	\$3,522,456	\$1,616,653

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Shasta Cont'd		Sierra County	Siskiyou County		Etna
	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$416,604	\$46,979	\$4,041	\$4,282	\$8,750	\$3,554
Sec. 2106 S & H Code	423,106	51,971	6,044	8,813	13,000	8,130
Sec. 2107 S & H Code	597,968	67,431	5,799	6,146	12,559	5,101
Sec. 2107 S & H Code Snow Removal	—	—	16,255	—	25,858	347
Sec. 2107.5 S & H Code	1,238,738	141,842	12,941	13,654	26,859	11,502
Total Gas Tax Apportionments	2,676,416	308,223	45,080	32,895	87,026	28,634
Motor Vehicle License (In-Lieu-Tax)	—	—	2,312	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,447,278	431,608	—	—	—	—
Total Monies Made Available by State	4,123,694	739,831	47,392	32,895	87,026	28,634
Total Monies Made Available by Federal Government	4,597,495	—	—	31,232	—	—
Total Monies Made Available by Local Government Agencies	1,021,686	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	31,918	5,464	40	32	13	344
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	2,924,866	202,095	24,663	17,567	124,826	47,348
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	646,625	—	—	23,359	44	15,438
Monies Made Available From Other City Sources	6,961,613	—	—	—	—	—
Total Monies Made Available From City Sources	10,565,022	207,559	24,703	40,958	124,883	63,130
Grand Total Monies Made Available	\$20,307,897	\$947,390	\$72,095	\$105,085	\$211,909	\$91,764

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Siskiyou Cont'd					
	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$3,827	\$6,929	\$16,862	\$4,659	\$13,786	\$35,376
Sec. 2106 S & H Code	8,386	11,295	20,604	9,167	17,721	37,956
Sec. 2107 S & H Code	5,492	9,946	24,203	6,687	19,788	50,777
Sec. 2107 S & H Code Snow Removal	—	—	68,436	—	65,334	666
Sec. 2107.5 S & H Code	12,309	21,480	50,835	14,770	41,745	106,552
Total Gas Tax Apportionments	30,014	49,650	180,940	35,283	158,374	231,327
Motor Vehicle License (In-Lieu-Tax)	—	—	1,833	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Monies Made Available by State	30,014	49,650	182,773	35,283	158,374	231,327
Total Monies Made Available by Federal Government	—	—	—	—	—	—
Total Monies Made Available by Local Government Agencies	—	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	—	2,232	4	—	147
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	5,302	—	435,061	—	278,107	248,300
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	34,166
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	1,329	2	377	164,680
Monies Made Available From Other City Sources	—	—	23,016	—	—	149,896
Total Monies Made Available From City Sources	5,302	—	461,638	6	278,484	597,189
Grand Total Monies Made Available	\$35,316	\$49,650	\$644,411	\$35,289	\$436,858	\$828,516

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Solano Cont'd					
	Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$127,792	\$83,880	\$485,728	\$37,874	\$131,778	\$442,739
Sec. 2106 S & H Code	97,126	65,401	355,725	32,163	100,006	324,667
Sec. 2107 S & H Code	183,424	120,396	697,184	54,363	189,145	635,481
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	383,678	251,899	1,445,528	113,934	395,457	1,315,979
Total Gas Tax Apportionments	792,020	521,576	2,984,165	238,334	816,386	2,718,866
Motor Vehicle License (In-Lieu-Tax)	—	9,120	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	660,955	76,140	833,299	—	—	—
Total Monies Made Available by State	1,452,975	606,836	3,817,464	238,334	816,386	2,718,866
Total Monies Made Available by Federal Government	—	26,159	2,008,844	98,100	660,335	773,423
Total Monies Made Available by Local Government Agencies	—	—	19,122	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	6,335	1,050	53,831	868	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	427,663	139,812	2,768,504	178,118	115,106	—
General Fund Monies Used for Street Purposes	1,479,648	636,903	3,872,451	118,290	—	1,571,808
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	27,659	—	—	—	—
Section 99234 P. U. Code	—	27,284	980,643	—	—	45,350
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	319,536	83,843	5,790,941	2,904	439,479	2,431,030
Total Monies Made Available From City Sources	2,233,182	916,551	13,466,370	300,180	554,585	4,048,188
Grand Total Monies Made Available	\$3,686,157	\$1,549,546	\$19,311,800	\$636,614	\$2,031,306	\$7,540,477

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Solano Cont'd		Sonoma County			
	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$—	\$39,426	\$34,284	\$54,286	\$265,725	\$197,462
Sec. 2106 S & H Code	403,989	33,492	29,751	44,308	198,188	148,507
Sec. 2107 S & H Code	793,069	56,590	49,210	77,919	381,406	283,424
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,642,960	118,520	103,325	163,438	792,829	589,581
Total Gas Tax Apportionments	2,840,018	248,028	216,570	339,951	1,638,148	1,218,974
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	1,593
Other Receipts from State	927,095	—	—	843,714	5,581	—
Total Monies Made Available by State	3,767,113	248,028	216,570	1,183,665	1,643,729	1,220,567
Total Monies Made Available by Federal Government	870,999	—	49,332	16,053	1,721,583	—
Total Monies Made Available by Local Government Agencies	—	66,192	248,825	91,701	411,101	324,220
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	16,209	—	1,362	5,233	2,535	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	369,330	293,365	31,544	—	495,748	981,407
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Monies Made Available From Other City Sources	5,281,868	—	2,867	1,434,720	1,831,823	35,191
Total Monies Made Available From City Sources	5,667,407	293,365	35,773	1,439,953	2,330,106	1,016,598
Grand Total Monies Made Available	\$10,305,519	\$607,585	\$550,500	\$2,731,372	\$6,106,519	\$2,561,385

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Sonoma Cont'd				Stanislaus County	Hughson
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$768,297	\$36,141	\$48,735	\$122,666	\$207,876	\$30,555
Sec. 2106 S & H Code	563,946	31,102	40,268	94,074	140,491	24,746
Sec. 2107 S & H Code	1,102,767	51,874	69,952	176,056	298,330	43,836
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,280,639	108,811	147,033	368,545	620,427	92,337
Total Gas Tax Apportionments	4,715,649	227,928	305,988	761,341	1,267,124	191,474
Motor Vehicle License (In-Lieu-Tax)	—	—	5,298	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	3,115,198	—	—	—	—	—
Total Monies Made Available by State	7,830,847	227,928	311,286	761,341	1,267,124	191,474
Total Monies Made Available by Federal Government	3,787,400	36,085	—	—	1,372,285	—
Total Monies Made Available by Local Government Agencies	2,227,446	1,024,573	—	198,509	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	51,930	—	—	15,074	869	365
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	90,544	—	870,355	—	—
General Fund Monies Used for Street Purposes	5,678,335	159,486	—	2,696,772	—	189,270
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	98,544	—	—	—	43,177	87,863
Section 99400(a) P. U. Code	—	—	—	870,722	325,355	—
Monies Made Available From Other City Sources	4,114,481	37,845	—	1,658,620	528,839	82,229
Total Monies Made Available From City Sources	9,943,290	287,875	—	6,111,543	898,240	359,727
Grand Total Monies Made Available	\$23,788,983	\$1,576,461	\$311,286	\$7,071,393	\$3,537,649	\$551,201

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Stanislaus Cont'd Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$962,492	\$49,249	\$94,863	\$96,692	\$103,961	\$323,875
Sec. 2106 S & H Code	633,050	36,947	66,722	67,914	72,661	216,204
Sec. 2107 S & H Code	1,381,502	70,690	136,135	138,786	149,201	464,870
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,854,565	148,552	5,000	290,766	312,280	964,684
Total Gas Tax Apportionments	5,831,609	305,438	302,720	594,158	638,103	1,969,633
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	(3,581)	—	—	—	—	—
Other Receipts from State	4,070,045	100,000	—	7,856	—	1,012
Total Monies Made Available by State	9,898,073	405,438	302,720	602,014	638,103	1,970,645
Total Monies Made Available by Federal Government	2,435,499	148,773	723,729	347,346	—	415,499
Total Monies Made Available by Local Government Agencies	—	—	292,605	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	(3,276)	—	1,125	901	—	3,257
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	200,267	—	—	—	—
General Fund Monies Used for Street Purposes	1,812,175	219,381	—	501,794	180,178	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	38,523	—	—	45,458	—	44,255
Section 99400(a) P. U. Code	1,268	5,999	123,134	3,002	190,871	605,251
Monies Made Available From Other City Sources	10,646,049	133,187	284,057	—	25,792	44,955
Total Monies Made Available From City Sources	12,494,739	558,834	408,316	551,155	396,841	697,718
Grand Total Monies Made Available	\$24,828,311	\$1,113,045	\$1,727,370	\$1,500,515	\$1,034,944	\$3,083,862

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Stanislaus	Sutter County	Tehama County			
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	Tehama
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$40,313	\$39,999	\$298,340	\$35,035	\$64,560	\$1,993
Sec. 2106 S & H Code	31,114	31,090	200,885	29,787	50,845	6,221
Sec. 2107 S & H Code	57,863	57,412	428,219	50,287	92,666	2,860
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	121,142	120,214	889,219	105,543	193,802	6,890
Total Gas Tax Apportionments	250,432	248,715	1,816,663	220,652	401,873	17,964
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	444,349	66,701	—	5,062
Total Monies Made Available by State	250,432	248,715	2,261,012	287,353	401,873	23,026
Total Monies Made Available by Federal Government	662,587	—	440,625	90,504	—	—
Total Monies Made Available by Local Government Agencies	130,891	—	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	—	1,872	(7,629)	521	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	93,294	70,378	—	5,673	—	—
General Fund Monies Used for Street Purposes	25,913	3,923	—	285,173	525,779	430
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	2,136	1,161,059	101	—	—
Monies Made Available From Other City Sources	86,200	1,012,179	18,741	50,714	139,750	19,000
Total Monies Made Available From City Sources	205,407	1,090,488	1,172,171	342,182	665,529	19,430
Grand Total Monies Made Available	\$1,249,317	\$1,339,203	\$3,873,808	\$720,039	\$1,067,402	\$42,456

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$100,148	\$48,922	\$49,918	\$54,792	\$249,646	\$272,955
Sec. 2106 S & H Code	68,016	35,674	36,304	39,384	162,359	177,077
Sec. 2107 S & H Code	143,596	70,219	71,650	78,590	358,267	391,624
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	301,226	147,584	150,529	165,021	745,406	814,455
Total Gas Tax Apportionments	612,986	302,399	308,401	337,787	1,515,678	1,656,111
Motor Vehicle License (In-Lieu-Tax)	—	—	—	5,947	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	221,428	—	97,333	104,688	1,234,981	528,187
Total Monies Made Available by State	834,414	302,399	405,734	448,422	2,750,659	2,184,298
Total Monies Made Available by Federal Government	249,219	—	—	—	136,467	5,172,198
Total Monies Made Available by Local Government Agencies	1,948,295	90,226	138,389	49,206	2,747,433	8,130,320
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	1,261	3,412	—	—	26,051	33,152
Proceeds from Sale of Bonds for Street Purposes	1,101,159	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Monies Used for Street Purposes	—	83,984	—	94,086	1,015,972	465,042
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	120,000	—	—	—	232,698	230,383
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	93,129	73,800	19,781	—	524,883	—
Monies Made Available From Other City Sources	119,191	36,852	4,908	6,602	342,655	—
Total Monies Made Available From City Sources	1,434,740	198,048	24,689	100,688	2,142,259	728,577
Grand Total Monies Made Available	\$4,466,668	\$590,673	\$568,812	\$598,316	\$7,776,818	\$16,215,393

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Tulare Cont'd		Tuolumne County Sonora	Ventura County		
	Visalia	Woodlake		Camarillo	Fillmore	Moorpark
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$573,540	\$36,068	\$22,354	\$303,441	\$71,831	\$170,971
Sec. 2106 S & H Code	366,782	27,563	30,230	226,200	57,210	129,546
Sec. 2107 S & H Code	823,023	51,770	32,086	435,540	103,102	245,402
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,705,381	108,596	67,066	904,293	216,291	511,292
Total Gas Tax Apportionments	3,468,726	223,997	151,736	1,869,474	448,434	1,057,211
Motor Vehicle License (In-Lieu-Tax)	117,083	—	341,685	—	—	—
Traffic Congestion Relief	—	—	—	—	—	5,639
Other Receipts from State	2,441,047	89,207	755	10,062	—	8,145
Total Monies Made Available by State	6,026,856	313,204	494,176	1,879,536	448,434	1,070,995
Total Monies Made Available by Federal Government	2,662,908	16,467	—	2,220,865	—	352,976
Total Monies Made Available by Local Government Agencies	3,255,716	—	164,589	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	58,627	1,820	412	4,766	69	10,179
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	4,813	—	260,587	—
General Fund Monies Used for Street Purposes	2,295,955	—	3,304	3,878,778	—	92,205
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	68,610
Section 99234 P. U. Code	—	—	—	8,270	9,996	32,193
Section 99400(a) P. U. Code	—	192,384	210	2,099,469	45,222	649,404
Monies Made Available From Other City Sources	7,089,516	—	3,100	7,344,523	215,442	946,135
Total Monies Made Available From City Sources	9,444,098	194,204	11,839	13,335,806	531,316	1,798,726
Grand Total Monies Made Available	\$21,389,578	\$523,875	\$670,604	\$17,436,207	\$979,750	\$3,222,697

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$37,428	\$910,182	\$102,125	\$500,256	\$136,720	\$577,406
Sec. 2106 S & H Code	32,109	668,908	79,314	369,803	104,554	426,095
Sec. 2107 S & H Code	53,722	1,306,331	146,584	718,036	196,238	828,773
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	112,617	2,700,108	306,822	1,488,464	410,061	1,716,475
Total Gas Tax Apportionments	235,876	5,585,529	634,845	3,076,559	847,573	3,548,749
Motor Vehicle License (In-Lieu-Tax)	186,093	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	3,660,842	—	131,235	—	14,883
Total Monies Made Available by State	421,969	9,246,371	634,845	3,207,794	847,573	3,563,632
Total Monies Made Available by Federal Government	17,719	8,129,377	—	579,277	441,200	636,697
Total Monies Made Available by Local Government Agencies	—	1,330,339	—	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	429	32,917	9,904	251,215	1,508	—
Proceeds from Sale of Bonds for Street Purposes	—	1,713,150	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	—	334,293	932,323	—	2,822,723
General Fund Monies Used for Street Purposes	—	3,757,160	1,088,406	5,083,835	22,770	2,800,262
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	16,565	—	—	—	—
Section 99234 P. U. Code	44,642	82,375	60,675	87,556	5,675	38,634
Section 99400(a) P. U. Code	—	5,863	674,196	125,119	483,372	3,913,464
Monies Made Available From Other City Sources	—	3,463,265	73,207	721,589	232,239	(7,959)
Total Monies Made Available From City Sources	45,071	9,071,295	2,240,681	7,201,637	745,564	9,567,124
Grand Total Monies Made Available	\$484,759	\$27,777,382	\$2,875,526	\$10,988,708	\$2,034,337	\$13,767,453

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Ventura Cont'd	Yolo County				Yuba County
	Thousand Oaks	Davis	West Sacramento	Winters	Woodland	Marysville
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$592,453	\$302,895	\$223,734	\$32,296	\$260,661	\$58,545
Sec. 2106 S & H Code	437,073	224,200	166,863	28,193	193,608	41,122
Sec. 2107 S & H Code	850,371	434,756	321,103	46,355	374,137	84,032
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,760,945	902,679	667,274	97,448	777,863	176,025
Total Gas Tax Apportionments	3,640,842	1,864,530	1,378,974	204,292	1,606,269	359,724
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	280,078	62,838	10,255,177	—	—	—
Total Monies Made Available by State	3,920,920	1,927,368	11,634,151	204,292	1,606,269	359,724
Total Monies Made Available by Federal Government	2,528,512	152,756	2,654,539	—	3,280,399	343,247
Total Monies Made Available by Local Government Agencies	19,070,450	298,846	337,426	—	—	—
Monies Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Monies	62,788	390	1,497	502	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	5,494,997	—	1,817,529	—	—	—
General Fund Monies Used for Street Purposes	5,756,860	658,091	336,459	—	2,400,473	724,393
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	959,382	—	—	—	—
Section 99234 P. U. Code	47,061	—	—	—	—	—
Section 99400(a) P. U. Code	1,060,380	485,888	1,737,761	157,781	1,181,498	934
Monies Made Available From Other City Sources	2,694,106	3,262,528	4,064,361	—	3,003,488	—
Total Monies Made Available From City Sources	15,116,192	5,366,279	7,957,607	158,283	6,585,459	725,327
Grand Total Monies Made Available	\$40,636,074	\$7,745,249	\$22,583,723	\$362,575	\$11,472,127	\$1,428,298

Table 3. Cities --- Continued
Detailed Statement of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

	Yuba Cont'd	
	Wheatland	All Cities
Monies Made Available by State of California		
Gas Tax Apportionments		
Sec. 2105 S & H Code	\$16,189	\$147,469,412
Sec. 2106 S & H Code	14,844	101,129,348
Sec. 2107 S & H Code	23,237	212,207,088
Sec. 2107 S & H Code Snow Removal	—	7,465,102
Sec. 2107.5 S & H Code	48,845	436,946,924
Total Gas Tax Apportionments	103,115	905,217,874
Motor Vehicle License (In-Lieu-Tax)	—	28,375,170
Traffic Congestion Relief	—	57,754
Other Receipts from State	—	297,284,332
Total Monies Made Available by State	103,115	1,230,935,130
Total Monies Made Available by Federal Government	—	421,587,423
Total Monies Made Available by Local Government Agencies	4,630	460,335,339
Monies Made Available From City Sources		
Net Gains and Losses From Investments of Gas Tax Monies	38	8,862,079
Proceeds from Sale of Bonds for Street Purposes	—	95,101,801
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	229,075,855
General Fund Monies Used for Street Purposes	—	1,010,245,546
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	31,985,774
Section 99234 P. U. Code	—	13,690,123
Section 99400(a) P. U. Code	58,981	62,395,139
Monies Made Available From Other City Sources	—	983,750,301
Total Monies Made Available From City Sources	59,019	2,435,106,618
Grand Total Monies Made Available	\$166,764	\$4,547,964,510

Table 4. Cities
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 4,653,544	46.35	\$ 79,323	0.79	\$ 5,307,794	52.86	\$ 10,040,661
Albany	525,290	11.17	—	—	4,178,942	88.83	4,704,232
Berkeley	3,475,004	19.92	955,000	5.48	13,010,154	74.60	17,440,158
Dublin	2,013,356	29.07	156,202	2.25	4,758,431	68.68	6,927,989
Emeryville	291,422	7.61	—	—	3,538,941	92.39	3,830,363
Fremont	10,369,939	33.30	5,486,952	17.62	15,285,074	49.08	31,141,965
Hayward	4,499,792	11.30	1,768,873	4.45	33,521,677	84.25	39,790,342
Livermore	7,882,135	14.73	1,109,814	2.07	44,528,628	83.20	53,520,577
Newark	1,241,577	22.21	4,843	0.09	4,342,645	77.70	5,589,065
Oakland	28,626,218	54.80	3,394,845	6.50	20,212,006	38.70	52,233,069
Piedmont	320,125	18.82	—	—	1,380,749	81.18	1,700,874
Pleasanton	1,982,220	15.24	—	—	11,026,026	84.76	13,008,246
San Leandro	4,462,918	41.74	1,272,517	11.90	4,956,378	46.36	10,691,813
Union City	2,093,748	43.00	—	—	2,775,174	57.00	4,868,922
Amador County							
Amador	23,194	92.92	—	—	1,767	7.08	24,961
Ione	382,429	100.00	—	—	—	—	382,429
Jackson	136,076	40.94	—	—	196,265	59.06	332,341
Plymouth	35,754	36.49	—	—	62,229	63.51	97,983
Sutter Creek	87,937	35.67	—	—	158,559	64.33	246,496
Butte County							
Biggs	70,879	26.74	64,889	24.49	129,223	48.77	264,991
Chico	3,346,651	42.28	924,910	11.69	3,642,854	46.03	7,914,415
Gridley	200,855	41.24	68,938	14.15	217,307	44.61	487,100
Oroville	787,584	54.26	—	—	663,904	45.74	1,451,488
Paradise	1,153,757	98.12	7,194	0.61	14,880	1.27	1,175,831
Calaveras County							
Angels	152,552	54.99	—	—	124,868	45.01	277,420
Colusa County							
Colusa	167,576	21.29	84,429	10.72	535,345	67.99	787,350
Williams	217,951	71.01	21,091	6.87	67,880	22.12	306,922
Contra Costa County							
Antioch	4,575,164	30.20	1,578,282	10.42	8,993,547	59.38	15,146,993
Brentwood	1,468,694	20.28	—	—	5,771,903	79.72	7,240,597
Clayton	312,687	98.60	—	—	4,430	1.40	317,117
Concord	5,122,170	44.74	74,336	0.65	6,252,311	54.61	11,448,817
Danville	1,219,578	19.54	—	—	5,022,427	80.46	6,242,005
El Cerrito	709,352	13.35	(6,516)	-0.12	4,608,896	86.77	5,311,732
Hercules	707,020	66.88	—	—	350,148	33.12	1,057,168
Lafayette	734,981	13.64	3,321,749	61.68	1,329,146	24.68	5,385,876
Martinez	1,036,151	26.19	4,142	0.10	2,916,847	73.71	3,957,140
Moraga	570,971	75.65	2,845	0.38	180,890	23.97	754,706
Oakley	1,012,457	22.98	171,164	3.88	3,223,644	73.14	4,407,265
Orinda	504,417	22.44	—	—	1,743,519	77.56	2,247,936
Pinole	552,631	44.92	57,655	4.69	619,834	50.39	1,230,120
Pittsburg	2,693,863	33.87	275,540	3.47	4,982,039	62.66	7,951,442
Pleasant Hill	1,194,785	20.65	692,428	11.96	3,900,181	67.39	5,787,394
Richmond	3,748,518	29.97	—	—	8,758,138	70.03	12,506,656

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 902,140	17.67	\$ 2,191,262	42.92	\$ 2,011,782	39.41	\$ 5,105,184
San Ramon	2,043,821	14.92	—	—	11,658,104	85.08	13,701,925
Walnut Creek	5,426,234	88.90	196,462	3.22	481,132	7.88	6,103,828
Del Norte County							
Crescent City	478,515	63.65	—	—	273,314	36.35	751,829
El Dorado County							
Placerville	1,356,909	74.18	—	—	472,286	25.82	1,829,195
South Lake Tahoe	1,605,216	42.68	—	—	2,155,926	57.32	3,761,142
Fresno County							
Clovis	3,320,644	27.06	1,413,210	11.51	7,539,448	61.43	12,273,302
Coalinga	527,664	45.32	—	—	636,600	54.68	1,164,264
Firebaugh	211,962	23.49	273,188	30.26	417,513	46.25	902,663
Fowler	177,908	35.76	—	—	319,626	64.24	497,534
Fresno	16,424,431	30.71	6,710,239	12.54	30,355,182	56.75	53,489,852
Huron	226,249	33.43	—	—	450,549	66.57	676,798
Kerman	597,395	40.30	35,739	2.41	849,382	57.29	1,482,516
Kingsburg	447,767	38.29	12,000	1.03	709,675	60.68	1,169,442
Mendota	309,026	27.20	32,100	2.83	795,003	69.97	1,136,129
Orange Cove	307,813	37.67	11,794	1.44	497,565	60.89	817,172
Parlier	406,201	15.77	54,585	2.12	2,115,385	82.11	2,576,171
Reedley	1,193,974	44.60	—	—	1,483,198	55.40	2,677,172
San Joaquin	116,340	29.22	—	—	281,841	70.78	398,181
Sanger	707,998	30.32	91,581	3.92	1,535,370	65.76	2,334,949
Selma	648,016	31.09	455,693	21.87	980,273	47.04	2,083,982
Glenn County							
Orland	285,674	63.47	—	—	164,387	36.53	450,061
Willows	185,304	37.90	39,822	8.15	263,763	53.95	488,889
Humboldt County							
Arcata	649,085	12.71	2,111,816	41.38	2,342,996	45.91	5,103,897
Blue Lake	41,748	62.55	8,527	12.78	16,468	24.67	66,743
Eureka	901,056	35.17	338,441	13.21	1,322,597	51.62	2,562,094
Ferndale	349,249	82.23	—	—	75,487	17.77	424,736
Fortuna	667,905	52.54	351,856	27.68	251,477	19.78	1,271,238
Rio Dell	452,167	77.48	22,266	3.81	109,222	18.71	583,655
Trinidad	184,625	50.74	2,510	0.69	176,735	48.57	363,870
Imperial County							
Brawley	804,383	29.90	120,257	4.47	1,765,251	65.63	2,689,891
Calexico	1,096,435	27.79	94,906	2.41	2,752,882	69.80	3,944,223
Calipatria	229,833	87.41	—	—	33,096	12.59	262,929
El Centro	1,241,427	31.88	209,067	5.37	2,443,850	62.75	3,894,344
Holtville	186,706	13.81	—	—	1,165,305	86.19	1,352,011
Imperial	1,482,758	100.00	—	—	—	—	1,482,758
Westmorland	72,008	17.27	344,883	82.73	—	—	416,891
Inyo County							
Bishop	351,819	55.39	—	—	283,340	44.61	635,159
Kern County							
Arvin	524,368	50.55	377,078	36.35	135,917	13.10	1,037,363
Bakersfield	50,045,124	43.49	22,147,180	19.25	42,872,649	37.26	115,064,953

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 403,323	8.90	\$ —	—	\$ 4,128,173	91.10	\$ 4,531,496
Delano	1,967,471	44.76	984,012	22.38	1,444,606	32.86	4,396,089
Maricopa	36,312	100.00	—	—	—	—	36,312
McFarland	439,801	28.92	—	—	1,081,099	71.08	1,520,900
Ridgecrest	765,633	36.42	703,273	33.45	633,391	30.13	2,102,297
Shafter	1,891,165	47.09	36,100	0.90	2,088,963	52.01	4,016,228
Taft	972,385	86.13	—	—	156,573	13.87	1,128,958
Tehachapi	389,421	21.24	688,804	37.58	754,883	41.18	1,833,108
Wasco	1,139,875	48.60	93,611	3.99	1,111,975	47.41	2,345,461
Kings County							
Avenal	456,353	50.02	—	—	456,076	49.98	912,429
Corcoran	1,346,715	75.42	43,206	2.42	395,712	22.16	1,785,633
Hanford	1,830,049	30.78	17,426	0.29	4,097,989	68.93	5,945,464
Lemoore	2,871,351	83.02	—	—	587,256	16.98	3,458,607
Lake County							
Clearlake	431,933	47.76	—	—	472,406	52.24	904,339
Lakeport	149,219	17.60	22,500	2.65	676,336	79.75	848,055
Lassen County							
Susanville	691,808	63.76	205,701	18.96	187,436	17.28	1,084,945
Los Angeles County							
Agoura Hills	652,344	17.28	—	—	3,122,218	82.72	3,774,562
Alhambra	2,500,413	23.94	1,255,884	12.02	6,690,180	64.04	10,446,477
Arcadia	1,570,623	24.75	34,765	0.55	4,740,986	74.70	6,346,374
Artesia	492,571	25.08	176,000	8.96	1,295,676	65.96	1,964,247
Avalon	109,431	25.48	—	—	319,975	74.52	429,406
Azusa	1,561,803	80.51	—	—	378,114	19.49	1,939,917
Baldwin Park	3,463,762	58.92	—	—	2,414,712	41.08	5,878,474
Bell	1,661,328	59.68	410,748	14.75	711,839	25.57	2,783,915
Bell Gardens	1,479,006	51.66	—	—	1,383,968	48.34	2,862,974
Bellflower	3,293,342	43.03	—	—	4,360,475	56.97	7,653,817
Beverly Hills	1,006,034	5.09	—	—	18,758,915	94.91	19,764,949
Bradbury	34,911	81.29	7,844	18.27	188	0.44	42,943
Burbank	9,152,385	57.25	1,151,838	7.20	5,684,084	35.55	15,988,307
Calabasas	682,978	24.00	665,153	23.37	1,497,988	52.63	2,846,119
Carson	2,983,180	13.98	3,056,945	14.32	15,301,367	71.70	21,341,492
Cerritos	1,524,959	61.70	—	—	946,587	38.30	2,471,546
Claremont	1,048,784	28.11	—	—	2,681,847	71.89	3,730,631
Commerce	380,930	18.96	—	—	1,627,665	81.04	2,008,595
Compton	2,753,399	22.35	—	—	9,565,901	77.65	12,319,300
Covina	1,381,389	34.19	456,011	11.29	2,202,468	54.52	4,039,868
Cudahy	725,932	66.30	—	—	368,933	33.70	1,094,865
Culver City	5,236,610	46.59	55,403	0.49	5,947,578	52.92	11,239,591
Diamond Bar	1,757,621	41.52	217,932	5.15	2,257,635	53.33	4,233,188
Downey	3,209,106	33.87	1,793,928	18.93	4,472,895	47.20	9,475,929
Duarte	645,120	29.13	36,870	1.67	1,532,141	69.20	2,214,131
El Monte	5,366,678	89.76	3,015	0.05	609,140	10.19	5,978,833
El Segundo	473,072	15.38	—	—	2,603,163	84.62	3,076,235
Gardena	1,775,996	32.54	197,780	3.62	3,484,396	63.84	5,458,172

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
Glendale	\$ 7,961,834	40.70	\$ 868,011	4.44	\$ 10,731,750	54.86	\$ 19,561,595
Glendora	1,463,775	33.50	50,920	1.17	2,854,259	65.33	4,368,954
Hawaiian Gardens	542,549	53.37	—	—	474,019	46.63	1,016,568
Hawthorne	2,488,983	54.98	—	—	2,037,935	45.02	4,526,918
Hermosa Beach	547,518	20.18	—	—	2,165,586	79.82	2,713,104
Hidden Hills	61,848	60.73	—	—	39,989	39.27	101,837
Huntington Park	2,761,192	46.51	—	—	3,175,294	53.49	5,936,486
Industry	24,232	0.27	—	—	8,904,425	99.73	8,928,657
Inglewood	5,074,764	31.96	2,781,118	17.51	8,024,074	50.53	15,879,956
Irwindale	53,248	3.57	—	—	1,438,459	96.43	1,491,707
La Canada Flintridge	798,018	16.79	652,144	13.72	3,302,841	69.49	4,753,003
La Habra Heights	176,949	28.87	30,605	4.99	405,378	66.14	612,932
La Mirada	1,399,128	10.79	806,130	6.22	10,760,034	82.99	12,965,292
La Puente	1,709,207	61.68	105,140	3.79	956,898	34.53	2,771,245
La Verne	946,330	29.11	249,118	7.66	2,055,321	63.23	3,250,769
Lakewood	2,311,196	20.93	1,655,720	15.00	7,072,772	64.07	11,039,688
Lancaster	4,359,740	18.32	415,699	1.75	19,020,104	79.93	23,795,543
Lawndale	935,149	32.70	632,408	22.11	1,292,314	45.19	2,859,871
Lomita	1,077,293	57.57	—	—	793,939	42.43	1,871,232
Long Beach	13,607,061	28.84	6,398,898	13.56	27,177,629	57.60	47,183,588
Los Angeles	113,969,730	20.94	33,391,210	6.14	396,820,850	72.92	544,181,790
Lynwood	2,027,370	42.48	330,423	6.92	2,414,782	50.60	4,772,575
Malibu	415,615	20.20	—	—	1,642,029	79.80	2,057,644
Manhattan Beach	1,023,041	14.16	534,522	7.40	5,665,865	78.44	7,223,428
Maywood	835,967	43.58	642,967	33.52	439,327	22.90	1,918,261
Monrovia	1,109,338	36.17	—	—	1,957,966	63.83	3,067,304
Montebello	2,104,845	27.18	—	—	5,639,856	72.82	7,744,701
Monterey Park	1,800,982	40.77	40,000	0.91	2,576,474	58.32	4,417,456
Norwalk	4,680,839	44.80	986,658	9.44	4,780,805	45.76	10,448,302
Palmdale	7,167,602	32.82	621,709	2.85	14,046,756	64.33	21,836,067
Palos Verdes Estates	398,157	19.36	—	—	1,658,018	80.64	2,056,175
Paramount	1,608,812	53.22	394,331	13.05	1,019,648	33.73	3,022,791
Pasadena	5,757,651	18.61	1,268,160	4.10	23,914,080	77.29	30,939,891
Pico Rivera	10,893,898	54.26	4,076,762	20.31	5,104,358	25.43	20,075,018
Pomona	9,898,724	44.26	2,404,948	10.76	10,057,266	44.98	22,360,938
Rancho Palos Verdes	1,206,625	23.65	139,339	2.73	3,757,068	73.62	5,103,032
Redondo Beach	2,433,342	32.28	—	—	5,104,556	67.72	7,537,898
Rolling Hills Estates	265,737	25.09	268,921	25.39	524,507	49.52	1,059,165
Rosemead	1,599,114	39.06	471,907	11.53	2,022,533	49.41	4,093,554
San Dimas	1,032,129	21.20	124,277	2.55	3,713,692	76.25	4,870,098
San Fernando	1,081,531	38.71	—	—	1,712,676	61.29	2,794,207
San Gabriel	1,198,880	24.26	630,430	12.75	3,113,812	62.99	4,943,122
San Marino	1,505,338	55.09	—	—	1,227,316	44.91	2,732,654
Santa Clarita	4,895,386	18.66	2,428,317	9.25	18,916,458	72.09	26,240,161
Santa Fe Springs	5,717,105	63.90	—	—	3,229,418	36.10	8,946,523
Santa Monica	2,559,263	8.85	380,911	1.32	25,982,414	89.83	28,922,588
Sierra Madre	314,030	31.08	—	—	696,377	68.92	1,010,407
Signal Hill	337,638	8.87	294,567	7.74	3,173,880	83.39	3,806,085

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 631,464	58.98	\$ 160,000	14.94	\$ 279,257	26.08	\$ 1,070,721
South Gate	4,485,342	40.14	102,853	0.92	6,587,019	58.94	11,175,214
South Pasadena	1,321,948	29.95	104,809	2.38	2,985,701	67.67	4,412,458
Temple City	1,000,669	36.62	181,297	6.63	1,551,077	56.75	2,733,043
Torrance	15,687,423	49.66	1,154,768	3.66	14,744,413	46.68	31,586,604
Vernon	16,784	1.25	179,171	13.31	1,150,319	85.44	1,346,274
Walnut	1,059,088	33.39	—	—	2,113,043	66.61	3,172,131
West Covina	3,118,120	29.06	730,668	6.81	6,880,199	64.13	10,728,987
West Hollywood	1,055,817	25.93	—	—	3,016,026	74.07	4,071,843
Westlake Village	251,460	4.08	—	—	5,917,210	95.92	6,168,670
Whittier	2,417,510	37.08	323,212	4.96	3,778,520	57.96	6,519,242
Madera County							
Chowchilla	891,694	46.92	442,999	23.31	565,682	29.77	1,900,375
Madera	2,408,862	41.24	522,516	8.94	2,910,081	49.82	5,841,459
Marin County							
Belvedere	67,080	9.03	—	—	675,816	90.97	742,896
Corte Madera	283,360	14.07	—	—	1,730,925	85.93	2,014,285
Fairfax	307,767	47.36	—	—	342,143	52.64	649,910
Larkspur	576,651	18.05	826,832	25.88	1,791,448	56.07	3,194,931
Mill Valley	407,896	14.91	—	—	2,328,580	85.09	2,736,476
Novato	1,515,605	21.67	1,851,012	26.46	3,628,328	51.87	6,994,945
Ross	74,427	8.40	111,352	12.55	701,175	79.05	886,954
San Anselmo	366,855	21.12	326,690	18.80	1,043,798	60.08	1,737,343
San Rafael	1,672,000	20.30	177,885	2.16	6,385,594	77.54	8,235,479
Sausalito	451,612	35.08	—	—	835,630	64.92	1,287,242
Tiburon	261,320	15.31	—	—	1,445,417	84.69	1,706,737
Mendocino County							
Fort Bragg	212,340	24.27	85,134	9.73	577,338	66.00	874,812
Point Arena	39,283	27.17	54,677	37.82	50,611	35.01	144,571
Ukiah	572,227	25.20	293,946	12.95	1,404,077	61.85	2,270,250
Willits	197,564	12.41	82,726	5.19	1,312,561	82.40	1,592,851
Merced County							
Atwater	774,458	69.12	123,814	11.05	222,235	19.83	1,120,507
Dos Palos	142,187	45.47	47,723	15.26	122,779	39.27	312,689
Gustine	224,667	73.07	—	—	82,795	26.93	307,462
Livingston	385,168	74.00	132,346	25.42	3,037	0.58	520,551
Los Banos	991,810	72.09	—	—	383,963	27.91	1,375,773
Merced	7,581,240	45.71	3,002,057	18.10	6,002,858	36.19	16,586,155
Modoc County							
Alturas	1,200,004	94.53	63,531	5.01	5,776	0.46	1,269,311
Mono County							
Mammoth Lakes	3,426,357	51.75	—	—	3,194,017	48.25	6,620,374
Monterey County							
Carmel-by-the-Sea	114,833	26.48	—	—	318,870	73.52	433,703
Del Rey Oaks	49,765	80.57	—	—	12,000	19.43	61,765
Gonzales	249,055	31.28	—	—	547,035	68.72	796,090
Greenfield	495,026	73.42	82,019	12.16	97,230	14.42	674,275
King City	352,124	68.30	139,533	27.07	23,862	4.63	515,519

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 758,670	48.86	\$ —	—	\$ 794,158	51.14	\$ 1,552,828
Monterey	825,255	11.89	294,125	4.23	5,825,933	83.88	6,945,313
Pacific Grove	477,963	37.83	—	—	785,627	62.17	1,263,590
Salinas	4,407,496	45.65	127,920	1.33	5,118,217	53.02	9,653,633
Sand City	14,734	2.74	—	—	523,288	97.26	538,022
Seaside	2,036,070	90.95	60,681	2.71	141,899	6.34	2,238,650
Soledad	764,651	49.66	—	—	775,125	50.34	1,539,776
Napa County							
American Canyon	851,310	59.92	—	—	569,405	40.08	1,420,715
Calistoga	155,423	49.96	—	—	155,680	50.04	311,103
Napa	2,137,212	15.47	1,525,897	11.05	10,149,730	73.48	13,812,839
St. Helena	169,720	24.43	—	—	524,988	75.57	694,708
Yountville	115,618	21.54	—	—	421,210	78.46	536,828
Nevada County							
Grass Valley	422,401	6.15	—	—	6,449,139	93.85	6,871,540
Nevada City	136,395	17.44	339,706	43.42	306,249	39.14	782,350
Truckee	2,263,984	22.23	453,735	4.45	7,468,060	73.32	10,185,779
Orange County							
Aliso Viejo	1,358,769	69.05	—	—	609,004	30.95	1,967,773
Anaheim	10,004,167	18.93	11,225,386	21.24	31,621,265	59.83	52,850,818
Brea	1,328,235	18.71	837,233	11.79	4,933,639	69.50	7,099,107
Buena Park	2,341,410	19.04	1,450,736	11.79	8,509,610	69.17	12,301,756
Costa Mesa	3,635,389	28.94	841,499	6.70	8,086,229	64.36	12,563,117
Cypress	1,394,326	10.96	572,586	4.50	10,759,193	84.54	12,726,105
Dana Point	1,044,022	14.38	500,000	6.89	5,716,435	78.73	7,260,457
Fountain Valley	1,738,311	25.83	227,150	3.38	4,763,372	70.79	6,728,833
Fullerton	3,851,668	19.87	699,000	3.61	14,833,308	76.52	19,383,976
Garden Grove	4,876,087	27.79	561,758	3.20	12,111,071	69.01	17,548,916
Huntington Beach	6,419,663	35.79	72,599	0.40	11,448,523	63.81	17,940,785
Irvine	7,968,557	11.70	636,948	0.93	59,524,551	87.37	68,130,056
La Habra	1,761,298	41.98	—	—	2,433,783	58.02	4,195,081
La Palma	460,111	15.72	—	—	2,466,598	84.28	2,926,709
Laguna Beach	712,624	18.05	—	—	3,234,453	81.95	3,947,077
Laguna Hills	3,314,646	42.34	3,115,023	39.79	1,398,780	17.87	7,828,449
Laguna Niguel	1,964,679	17.90	295,300	2.69	8,715,109	79.41	10,975,088
Laguna Woods	527,736	34.73	—	—	991,711	65.27	1,519,447
Lake Forest	2,191,351	10.59	43,216	0.21	18,463,830	89.20	20,698,397
Los Alamitos	347,446	33.75	65,838	6.39	616,247	59.86	1,029,531
Mission Viejo	2,919,691	29.29	607,929	6.10	6,440,767	64.61	9,968,387
Newport Beach	2,413,297	10.34	—	—	20,922,317	89.66	23,335,614
Orange	3,965,104	31.56	791,627	6.30	7,805,780	62.14	12,562,511
Placentia	1,494,171	46.51	17,550	0.55	1,700,864	52.94	3,212,585
Rancho Santa Margarita	1,457,459	54.57	251,361	9.41	962,124	36.02	2,670,944
San Clemente	1,915,730	20.60	270,437	2.91	7,113,175	76.49	9,299,342
San Juan Capistrano	5,132,460	53.48	1,752,489	18.26	2,712,741	28.26	9,597,690
Santa Ana	9,956,382	19.98	5,945,028	11.94	33,907,895	68.08	49,809,305
Seal Beach	730,884	13.45	—	—	4,701,402	86.55	5,432,286
Stanton	1,112,477	52.20	497,369	23.34	521,246	24.46	2,131,092

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 2,112,111	7.16	\$ 689,386	2.33	\$ 26,727,939	90.51	\$ 29,529,436
Villa Park	1,022,338	46.67	—	—	1,168,382	53.33	2,190,720
Westminster	3,096,533	28.68	3,273,061	30.32	4,427,208	41.00	10,796,802
Yorba Linda	1,964,119	30.87	—	—	4,399,417	69.13	6,363,536
Placer County							
Auburn	388,915	29.23	341,238	25.65	600,267	45.12	1,330,420
Colfax	61,741	43.92	—	—	78,820	56.08	140,561
Lincoln	1,416,154	50.49	—	—	1,388,628	49.51	2,804,782
Loomis	196,066	19.05	291,473	28.32	541,579	52.63	1,029,118
Rocklin	1,669,105	19.91	119,635	1.43	6,591,878	78.66	8,380,618
Roseville	3,509,596	13.92	3,261,537	12.93	18,448,101	73.15	25,219,234
Plumas County							
Portola	2,535,755	89.26	176,386	6.21	128,585	4.53	2,840,726
Riverside County							
Banning	1,347,347	63.88	—	—	761,741	36.12	2,109,088
Beaumont	1,056,300	19.38	—	—	4,393,940	80.62	5,450,240
Blythe	628,073	49.62	—	—	637,682	50.38	1,265,755
Calimesa	223,955	66.53	—	—	112,667	33.47	336,622
Canyon Lake	314,545	10.71	—	—	2,622,768	89.29	2,937,313
Cathedral City	1,825,343	28.90	446,881	7.07	4,044,231	64.03	6,316,455
Coachella	1,844,807	35.58	—	—	3,340,135	64.42	5,184,942
Corona	4,485,943	24.76	461,236	2.55	13,169,705	72.69	18,116,884
Desert Hot Springs	1,089,828	42.70	244,379	9.58	1,217,892	47.72	2,552,099
Eastvale	2,061,032	74.08	—	—	721,084	25.92	2,782,116
Hemet	2,189,002	26.97	45,652	0.56	5,883,240	72.47	8,117,894
Indian Wells	147,370	2.05	—	—	7,031,616	97.95	7,178,986
Indio	2,315,125	24.17	1,338,783	13.98	5,923,265	61.85	9,577,173
Jurupa Valley	3,966,865	73.68	—	—	1,417,336	26.32	5,384,201
La Quinta	1,224,692	13.59	2,653,981	29.44	5,135,736	56.97	9,014,409
Lake Elsinore	1,448,435	24.11	—	—	4,558,088	75.89	6,006,523
Menifee	2,581,854	76.18	—	—	807,384	23.82	3,389,238
Moreno Valley	5,590,064	21.53	6,872,547	26.46	13,508,908	52.01	25,971,519
Murrieta	3,037,780	25.43	—	—	8,905,640	74.57	11,943,420
Norco	758,740	38.06	—	—	1,234,991	61.94	1,993,731
Palm Desert	2,174,764	14.60	688,625	4.62	12,038,277	80.78	14,901,666
Palm Springs	10,630,860	38.92	7,236,154	26.49	9,450,237	34.59	27,317,251
Perris	2,201,010	16.40	43,764	0.33	11,169,631	83.27	13,414,405
Rancho Mirage	592,548	10.87	—	—	4,860,015	89.13	5,452,563
Riverside	20,454,434	32.25	10,612,231	16.74	32,343,715	51.01	63,410,380
San Jacinto	1,230,050	34.36	—	—	2,349,481	65.64	3,579,531
Temecula	2,884,926	14.72	206,948	1.06	16,501,152	84.22	19,593,026
Wildomar	1,077,973	62.40	308,706	17.87	340,867	19.73	1,727,546
Sacramento County							
Citrus Heights	2,655,084	48.83	197,779	3.64	2,583,934	47.53	5,436,797
Elk Grove	5,452,409	32.48	987,963	5.88	10,349,137	61.64	16,789,509
Folsom	2,041,402	24.23	1,150,494	13.65	5,233,981	62.12	8,425,877
Galt	787,547	4.87	7,586,899	46.96	7,782,844	48.17	16,157,290
Isleton	29,375	100.00	—	—	—	—	29,375

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sacramento County -- Continued							
Rancho Cordova	\$ 4,552,685	19.11	\$ 5,063,597	21.25	\$ 14,209,541	59.64	\$ 23,825,823
Sacramento	13,689,799	11.16	44,960,720	36.66	64,001,211	52.18	122,651,730
San Benito County							
Hollister	1,579,454	53.45	—	—	1,375,496	46.55	2,954,950
San Juan Bautista	57,457	100.00	—	—	—	—	57,457
San Bernardino County							
Adelanto	1,291,000	59.60	—	—	875,199	40.40	2,166,199
Apple Valley	2,105,740	47.42	5,096	0.11	2,330,109	52.47	4,440,945
Barstow	1,022,269	13.95	343,238	4.69	5,960,804	81.36	7,326,311
Big Bear Lake	555,604	9.15	—	—	5,519,791	90.85	6,075,395
Chino	2,382,572	27.11	203,565	2.32	6,200,977	70.57	8,787,114
Chino Hills	2,191,970	23.45	17,655	0.19	7,135,561	76.36	9,345,186
Colton	2,416,823	61.07	12,347	0.31	1,528,423	38.62	3,957,593
Fontana	5,868,034	22.08	4,454,207	16.76	16,251,238	61.16	26,573,479
Grand Terrace	358,801	61.25	—	—	226,952	38.75	585,753
Hesperia	2,997,137	9.04	—	—	30,149,177	90.96	33,146,314
Highland	1,487,992	16.58	4,979,492	55.46	2,510,240	27.96	8,977,724
Loma Linda	659,580	30.85	385,400	18.03	1,092,685	51.12	2,137,665
Montclair	1,076,629	24.36	140,776	3.18	3,203,418	72.46	4,420,823
Needles	167,133	100.00	—	—	—	—	167,133
Ontario	4,832,149	15.93	873,067	2.88	24,626,122	81.19	30,331,338
Rancho Cucamonga	4,952,710	15.71	315,238	1.00	26,261,634	83.29	31,529,582
Redlands	2,028,728	43.41	74,383	1.59	2,569,983	55.00	4,673,094
Rialto	2,817,909	13.95	68,888	0.34	17,319,259	85.71	20,206,056
San Bernardino	6,012,417	45.48	400,300	3.03	6,807,372	51.49	13,220,089
Twentynine Palms	861,791	41.66	—	—	1,206,997	58.34	2,068,788
Upland	2,112,894	33.29	—	—	4,233,569	66.71	6,346,463
Victorville	3,283,751	15.74	2,176,544	10.44	15,394,077	73.82	20,854,372
Yucaipa	1,504,202	13.70	637,479	5.81	8,834,927	80.49	10,976,608
Yucca Valley	704,336	28.88	9,080	0.37	1,725,805	70.75	2,439,221
San Diego County							
Carlsbad	2,991,561	15.93	184,643	0.98	15,610,118	83.09	18,786,322
Chula Vista	8,771,148	37.78	4,792,946	20.65	9,651,832	41.57	23,215,926
Coronado	761,967	20.60	—	—	2,936,063	79.40	3,698,030
Del Mar	135,576	1.64	7,084,638	86.22	997,184	12.14	8,217,398
El Cajon	2,830,085	47.74	80,338	1.36	3,017,534	50.90	5,927,957
Encinitas	2,141,970	16.55	971,793	7.51	9,829,920	75.94	12,943,683
Escondido	4,139,355	23.40	2,915,763	16.49	10,632,226	60.11	17,687,344
Imperial Beach	878,891	21.90	120,195	3.00	3,012,588	75.10	4,011,674
La Mesa	2,184,012	21.41	360,613	3.53	7,660,397	75.06	10,205,022
Lemon Grove	738,517	45.87	—	—	871,572	54.13	1,610,089
National City	2,027,898	41.13	268,008	5.43	2,635,453	53.44	4,931,359
Oceanside	5,113,782	55.30	8,168	0.09	4,125,484	44.61	9,247,434
Poway	1,704,329	30.20	9,975	0.18	3,928,488	69.62	5,642,792
San Diego	44,323,674	22.75	6,698,115	3.44	143,810,238	73.81	194,832,027
San Marcos	6,038,819	25.32	91,384	0.38	17,720,139	74.30	23,850,342
Santee	1,628,758	26.87	146,853	2.42	4,286,817	70.71	6,062,428
Solana Beach	411,149	16.02	—	—	2,155,322	83.98	2,566,471

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Diego County -- Continued							
Vista	\$ 3,301,934	36.92	\$ —	—	\$ 5,642,501	63.08	\$ 8,944,435
San Francisco County							
San Francisco	25,720,147	26.12	3,432,078	3.49	69,314,028	70.39	98,466,253
San Joaquin County							
Escalon	205,233	15.28	—	—	1,138,333	84.72	1,343,566
Lathrop	1,101,844	20.81	60,572	1.14	4,132,966	78.05	5,295,382
Lodi	1,962,655	38.87	—	—	3,087,250	61.13	5,049,905
Manteca	1,915,747	19.49	2,886,472	29.37	5,026,066	51.14	9,828,285
Ripon	435,869	19.28	126,691	5.60	1,698,887	75.12	2,261,447
Stockton	28,881,534	53.31	7,620,815	14.07	17,675,002	32.62	54,177,351
Tracy	3,510,620	27.99	1,218,288	9.71	7,814,521	62.30	12,543,429
San Luis Obispo County							
Arroyo Grande	2,542,539	61.66	479,646	11.63	1,101,519	26.71	4,123,704
Atascadero	1,243,146	52.11	354,313	14.85	788,368	33.04	2,385,827
El Paso De Robles	3,215,592	58.44	1,485,200	26.99	801,603	14.57	5,502,395
Grover Beach	385,814	76.12	—	—	121,004	23.88	506,818
Morro Bay	309,847	43.51	—	—	402,324	56.49	712,171
Pismo Beach	1,216,244	47.60	171,223	6.70	1,167,746	45.70	2,555,213
San Luis Obispo	1,545,024	13.53	7,491	0.07	9,858,855	86.40	11,411,370
San Mateo County							
Atherton	219,027	10.43	30,600	1.46	1,850,253	88.11	2,099,880
Belmont	758,105	21.50	1,253,167	35.53	1,515,622	42.97	3,526,894
Brisbane	553,364	30.14	27,110	1.48	1,255,423	68.38	1,835,897
Burlingame	1,240,454	19.31	308,000	4.79	4,876,598	75.90	6,425,052
Colma	56,511	4.24	—	—	1,276,727	95.76	1,333,238
Daly City	3,396,865	37.42	2,970,604	32.72	2,710,328	29.86	9,077,797
East Palo Alto	1,031,958	63.60	179,868	11.09	410,628	25.31	1,622,454
Foster City	1,327,850	50.40	—	—	1,306,718	49.60	2,634,568
Half Moon Bay	443,484	15.24	—	—	2,466,263	84.76	2,909,747
Hillsborough	1,200,833	65.94	—	—	620,221	34.06	1,821,054
Menlo Park	1,382,348	19.78	—	—	5,605,443	80.22	6,987,791
Millbrae	627,260	50.20	—	—	622,324	49.80	1,249,584
Pacifica	2,319,890	55.79	—	—	1,838,124	44.21	4,158,014
Portola Valley	138,547	20.58	—	—	534,724	79.42	673,271
Redwood City	2,219,642	18.71	—	—	9,644,102	81.29	11,863,744
San Bruno	1,255,225	34.54	848,312	23.34	1,531,069	42.12	3,634,606
San Carlos	829,900	22.96	—	—	2,785,155	77.04	3,615,055
San Mateo	3,940,868	37.91	1,331,136	12.81	5,122,212	49.28	10,394,216
South San Francisco	2,124,015	28.61	737,656	9.94	4,561,189	61.45	7,422,860
Woodside	168,007	14.50	—	—	990,435	85.50	1,158,442
Santa Barbara County							
Buellton	209,513	31.12	—	—	463,781	68.88	673,294
Carpinteria	443,521	39.77	—	—	671,723	60.23	1,115,244
Goleta	1,537,025	42.45	282,522	7.80	1,801,424	49.75	3,620,971
Guadalupe	492,391	51.60	—	—	461,823	48.40	954,214
Lompoc	1,733,102	23.48	816,375	11.06	4,832,771	65.46	7,382,248
Santa Barbara	3,091,962	17.71	4,500,631	25.78	9,866,546	56.51	17,459,139
Santa Maria	4,157,700	29.67	795,603	5.68	9,057,360	64.65	14,010,663

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Barbara County -- Continued							
Solvang	\$ 241,619	24.03	\$ —	—	\$ 763,921	75.97	\$ 1,005,540
Santa Clara County							
Campbell	1,473,208	14.65	1,617,484	16.08	6,966,696	69.27	10,057,388
Cupertino	1,674,377	24.71	56,651	0.84	5,042,737	74.45	6,773,765
Gilroy	2,339,223	28.44	—	—	5,885,335	71.56	8,224,558
Los Altos	1,548,904	31.35	21,463	0.43	3,371,395	68.22	4,941,762
Los Altos Hills	258,030	11.23	—	—	2,039,649	88.77	2,297,679
Los Gatos	3,235,021	42.68	—	—	4,345,005	57.32	7,580,026
Milpitas	2,387,276	38.76	2,262	0.04	3,769,042	61.20	6,158,580
Monte Sereno	107,659	79.90	—	—	27,089	20.10	134,748
Morgan Hill	1,717,187	60.01	—	—	1,144,081	39.99	2,861,268
Mountain View	2,118,022	39.22	—	—	3,282,825	60.78	5,400,847
Palo Alto	1,844,558	10.91	—	—	15,068,445	89.09	16,913,003
San Jose	35,199,585	46.47	3,986,067	5.26	36,561,159	48.27	75,746,811
Santa Clara	3,394,630	18.60	1,204,145	6.60	13,647,685	74.80	18,246,460
Saratoga	1,388,803	36.12	1,358,672	35.33	1,097,747	28.55	3,845,222
Sunnyvale	4,063,110	16.25	10,938,516	43.75	10,001,251	40.00	25,002,877
Santa Cruz County							
Capitola	288,947	23.62	—	—	934,425	76.38	1,223,372
Santa Cruz	1,708,952	26.41	458,648	7.09	4,302,850	66.50	6,470,450
Scotts Valley	335,952	45.77	—	—	398,109	54.23	734,061
Watsonville	2,254,897	64.01	—	—	1,267,559	35.99	3,522,456
Shasta County							
Anderson	1,242,105	76.83	47,568	2.94	326,980	20.23	1,616,653
Redding	4,123,694	20.30	4,597,495	22.64	11,586,708	57.06	20,307,897
Shasta Lake	739,831	78.09	—	—	207,559	21.91	947,390
Sierra County							
Loyalton	47,392	65.74	—	—	24,703	34.26	72,095
Siskiyou County							
Dorris	32,895	31.30	31,232	29.72	40,958	38.98	105,085
Dunsmuir	87,026	41.07	—	—	124,883	58.93	211,909
Etna	28,634	31.20	—	—	63,130	68.80	91,764
Fort Jones	30,014	84.99	—	—	5,302	15.01	35,316
Montague	49,650	100.00	—	—	—	—	49,650
Mt. Shasta	182,773	28.36	—	—	461,638	71.64	644,411
Tulelake	35,283	99.98	—	—	6	0.02	35,289
Weed	158,374	36.25	—	—	278,484	63.75	436,858
Yreka	231,327	27.92	—	—	597,189	72.08	828,516
Solano County							
Benicia	1,452,975	39.42	—	—	2,233,182	60.58	3,686,157
Dixon	606,836	39.16	26,159	1.69	916,551	59.15	1,549,546
Fairfield	3,817,464	19.77	2,008,844	10.40	13,485,492	69.83	19,311,800
Rio Vista	238,334	37.44	98,100	15.41	300,180	47.15	636,614
Suisun City	816,386	40.19	660,335	32.51	554,585	27.30	2,031,306
Vacaville	2,718,866	36.05	773,423	10.26	4,048,188	53.69	7,540,477
Vallejo	3,767,113	36.56	870,999	8.45	5,667,407	54.99	10,305,519
Sonoma County							
Cloverdale	248,028	40.82	—	—	359,557	59.18	607,585

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Colati	\$ 216,570	39.34	\$ 49,332	8.96	\$ 284,598	51.70	\$ 550,500
Healdsburg	1,183,665	43.33	16,053	0.59	1,531,654	56.08	2,731,372
Petaluma	1,643,729	26.92	1,721,583	28.19	2,741,207	44.89	6,106,519
Rohnert Park	1,220,567	47.65	—	—	1,340,818	52.35	2,561,385
Santa Rosa	7,830,847	32.92	3,787,400	15.92	12,170,736	51.16	23,788,983
Sebastopol	227,928	14.46	36,085	2.29	1,312,448	83.25	1,576,461
Sonoma	311,286	100.00	—	—	—	—	311,286
Windsor	761,341	10.77	—	—	6,310,052	89.23	7,071,393
Stanislaus County							
Ceres	1,267,124	35.82	1,372,285	38.79	898,240	25.39	3,537,649
Hughson	191,474	34.74	—	—	359,727	65.26	551,201
Modesto	9,898,073	39.87	2,435,499	9.81	12,494,739	50.32	24,828,311
Newman	405,438	36.42	148,773	13.37	558,834	50.21	1,113,045
Oakdale	302,720	17.52	723,729	41.90	700,921	40.58	1,727,370
Patterson	602,014	40.12	347,346	23.15	551,155	36.73	1,500,515
Riverbank	638,103	61.66	—	—	396,841	38.34	1,034,944
Turlock	1,970,645	63.91	415,499	13.47	697,718	22.62	3,083,862
Waterford	250,432	20.04	662,587	53.04	336,298	26.92	1,249,317
Sutter County							
Live Oak	248,715	18.57	—	—	1,090,488	81.43	1,339,203
Yuba City	2,261,012	58.37	440,625	11.37	1,172,171	30.26	3,873,808
Tehama County							
Corning	287,353	39.91	90,504	12.57	342,182	47.52	720,039
Red Bluff	401,873	37.65	—	—	665,529	62.35	1,067,402
Tehama	23,026	54.23	—	—	19,430	45.77	42,456
Tulare County							
Dinuba	834,414	18.68	249,219	5.58	3,383,035	75.74	4,466,668
Exeter	302,399	51.20	—	—	288,274	48.80	590,673
Farmersville	405,734	71.33	—	—	163,078	28.67	568,812
Lindsay	448,422	74.95	—	—	149,894	25.05	598,316
Porterville	2,750,659	35.37	136,467	1.75	4,889,692	62.88	7,776,818
Tulare	2,184,298	13.47	5,172,198	31.90	8,858,897	54.63	16,215,393
Visalia	6,026,856	28.18	2,662,908	12.45	12,699,814	59.37	21,389,578
Woodlake	313,204	59.79	16,467	3.14	194,204	37.07	523,875
Tuolumne County							
Sonora	494,176	73.69	—	—	176,428	26.31	670,604
Ventura County							
Camarillo	1,879,536	10.78	2,220,865	12.74	13,335,806	76.48	17,436,207
Fillmore	448,434	45.77	—	—	531,316	54.23	979,750
Moorpark	1,070,995	33.24	352,976	10.95	1,798,726	55.81	3,222,697
Ojai	421,969	87.04	17,719	3.66	45,071	9.30	484,759
Oxnard	9,246,371	33.28	8,129,377	29.27	10,401,634	37.45	27,777,382
Port Hueneme	634,845	22.08	—	—	2,240,681	77.92	2,875,526
San Buenaventura	3,207,794	29.19	579,277	5.27	7,201,637	65.54	10,988,708
Santa Paula	847,573	41.66	441,200	21.69	745,564	36.65	2,034,337
Simi Valley	3,563,632	25.89	636,697	4.62	9,567,124	69.49	13,767,453
Thousand Oaks	3,920,920	9.65	2,528,512	6.22	34,186,642	84.13	40,636,074
Yolo County							

Table 4. Cities --- Continued
Recapitulation of Monies Made Available for Street Purposes
Fiscal Year 2011 - 12

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yolo County -- Continued							
Davis	\$ 1,927,368	24.89	\$ 152,756	1.97	\$ 5,665,125	73.14	\$ 7,745,249
West Sacramento	11,634,151	51.52	2,654,539	11.75	8,295,033	36.73	22,583,723
Winters	204,292	56.34	—	—	158,283	43.66	362,575
Woodland	1,606,269	14.01	3,280,399	28.59	6,585,459	57.40	11,472,127
Yuba County							
Marysville	359,724	25.19	343,247	24.03	725,327	50.78	1,428,298
Wheatland	103,115	61.83	—	—	63,649	38.17	166,764
Total	\$ 1,230,935,130	27.08	\$ 421,587,423	9.26	\$ 2,895,441,957	63.66	\$ 4,547,964,510

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$444,126	\$366,265	\$4,964,045	\$328,544	\$56,892	\$488,757
Construction and Right of Way						
New Street Construction	550,958	—	—	—	—	4,563,108
Street Reconstruction	484,670	942,348	2,131,593	753,560	562,860	5,511,041
Signals, Safety Devices, and Street Lights	9,659	—	2,860,596	436,773	209,050	1,243,142
Pedestrian Ways and Bikepaths	2,032,090	2,147,862	851,446	759,011	317,305	840,969
Storm Drains	73,545	—	—	—	—	34,607
Storm Damage	—	—	—	—	—	52,044
Total Construction	3,150,922	3,090,210	5,843,635	1,949,344	1,089,215	12,244,911
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,150,922	3,090,210	5,843,635	1,949,344	1,089,215	12,244,911
Maintenance						
Patching	26,072	13,000	1,342,732	—	384,903	—
Overlay and Sealing	1,922,887	—	1,980,694	809,022	—	7,402,946
Street Lights and Traffic Signals	1,001,220	490,679	3,016,539	479,461	—	2,686,008
Snow Removal	—	—	—	—	—	—
Storm Damage	—	103,529	—	—	—	129,067
Other Street Purpose Maintenance	2,295,176	531,798	552,342	1,934,909	2,337,931	6,863,943
Total Maintenance	5,245,355	1,139,006	6,892,307	3,223,392	2,722,834	17,081,964
Property Plant and Equipment	—	—	—	53,641	—	156,132
Contributions to Other Governmental Agencies	—	—	—	—	—	419
Total Street Purpose Expenditures	8,840,403	4,595,481	17,699,987	5,554,921	3,868,941	29,972,183
Fund Adjustments	—	—	—	6,346,840	—	—
Grand Total Expenditures	\$8,840,403	\$4,595,481	\$17,699,987	\$11,901,761	\$3,868,941	\$29,972,183
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$949,863	\$244,060	\$2,525,871	\$1,447,140	\$330,000	\$4,639,814
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	258,840
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,255,383	3,250,878	11,043,735	9,245,531	1,483,759	18,380,260
Discretionary	1,635,157	1,100,543	4,130,381	1,209,090	2,055,182	6,693,269
Grand Total Expenditures	\$8,840,403	\$4,595,481	\$17,699,987	\$11,901,761	\$3,868,941	\$29,972,183

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$169,000	\$3,573,941	\$667,680	\$1,610,405	\$319,580	\$2,114,060
Construction and Right of Way						
New Street Construction	864,214	—	—	—	—	—
Street Reconstruction	—	37,098,962	—	17,189,902	622,581	4,070,655
Signals, Safety Devices, and Street Lights	419,456	249,740	—	4,106,004	—	50,000
Pedestrian Ways and Bikepaths	677,036	605,553	—	1,998,518	—	370,711
Storm Drains	—	100,920	103,790	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,960,706	38,055,175	103,790	23,294,424	622,581	4,491,366
Right of Way Acquisition	27,717	—	—	438,719	—	—
Total Construction and Rights of Way	1,988,423	38,055,175	103,790	23,733,143	622,581	4,491,366
Maintenance						
Patching	170,769	—	—	—	—	—
Overlay and Sealing	27,078,095	1,473,760	1,299,885	3,919,322	—	588,872
Street Lights and Traffic Signals	1,542,220	1,467,362	387,708	9,875,744	78,864	4,802,787
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	190,753	—	165,327
Other Street Purpose Maintenance	4,068,537	2,730,679	2,768,056	14,999,284	793,838	727,964
Total Maintenance	32,859,621	5,671,801	4,455,649	28,985,103	872,702	6,284,950
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	5,000	—	—	—	—	—
Total Street Purpose Expenditures	35,022,044	47,300,917	5,227,119	54,328,651	1,814,863	12,890,376
Fund Adjustments	—	340,921	—	3,022,875	—	2,619,969
Grand Total Expenditures	\$35,022,044	\$47,641,838	\$5,227,119	\$57,351,526	\$1,814,863	\$15,510,345
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,183,612	\$1,221,069	\$420,225	\$7,054,261	\$351,442	\$2,202,634
Traffic Congestion Relief Fund	—	—	297,062	—	—	647,656
Per Sec. 99234, P. U. Code	—	—	—	373,483	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	28,145,552	41,228,758	1,238,355	46,780,362	471,139	6,030,329
Discretionary	3,692,880	5,192,011	3,271,477	3,143,420	992,282	6,629,726
Grand Total Expenditures	\$35,022,044	\$47,641,838	\$5,227,119	\$57,351,526	\$1,814,863	\$15,510,345

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	lone	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$49,030	\$3,000,527	\$—	\$286,963	\$—	\$40,950
Construction and Right of Way						
New Street Construction	95,106	—	—	—	—	—
Street Reconstruction	1,005,474	—	224,796	—	—	—
Signals, Safety Devices, and Street Lights	426,403	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,591,141	18,707	—	—	—	—
Storm Drains	41,231	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,159,355	18,707	224,796	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,159,355	18,707	224,796	—	—	—
Maintenance						
Patching	—	26,865	—	—	—	63,735
Overlay and Sealing	4,905,385	2,258,267	—	1,416	—	—
Street Lights and Traffic Signals	147,448	173,370	5,511	—	56,499	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,020,829	641,916	—	4,264	240,306	15,346
Total Maintenance	6,073,662	3,100,418	5,511	5,680	296,805	79,081
Property Plant and Equipment	—	—	—	—	21,489	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,282,047	6,119,652	230,307	292,643	318,294	120,031
Fund Adjustments	(1,147,179)	—	—	—	7,150	—
Grand Total Expenditures	\$8,134,868	\$6,119,652	\$230,307	\$292,643	\$325,444	\$120,031
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,030,162	\$2,211,384	\$5,511	\$143,984	\$129,179	\$16,852
Traffic Congestion Relief Fund	2,196	—	—	—	—	—
Per Sec. 99234, P. U. Code	157,006	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,531,470	3,777,264	224,796	148,659	—	40,950
Discretionary	2,414,034	131,004	—	—	196,265	62,229
Grand Total Expenditures	\$8,134,868	\$6,119,652	\$230,307	\$292,643	\$325,444	\$120,031

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$76,807	\$—	\$111,619	\$—	\$278,173	\$—
Construction and Right of Way						
New Street Construction	—	—	97,892	—	—	—
Street Reconstruction	—	66,323	6,771,958	—	70,286	—
Signals, Safety Devices, and Street Lights	—	—	775,792	—	201	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	66,323	7,645,642	—	70,487	—
Right of Way Acquisition	—	—	7,850	—	—	—
Total Construction and Rights of Way	—	66,323	7,653,492	—	70,487	—
Maintenance						
Patching	—	—	—	13,059	—	—
Overlay and Sealing	—	—	—	223,964	—	—
Street Lights and Traffic Signals	31,684	—	—	30,122	88,678	798,857
Snow Removal	—	—	—	—	—	3,050
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	127,109	143,677	3,073,956	115,115	730,395	102,124
Total Maintenance	158,793	143,677	3,073,956	382,260	819,073	904,031
Property Plant and Equipment	—	—	—	—	21,952	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	235,600	210,000	10,839,067	382,260	1,189,685	904,031
Fund Adjustments	(128,273)	—	—	—	—	—
Grand Total Expenditures	\$107,327	\$210,000	\$10,839,067	\$382,260	\$1,189,685	\$904,031
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$36,470	\$18,860	\$4,172,559	\$128,278	\$483,883	\$904,031
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	(129)	41,885	700,000	26,104	291,368	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(79,764)	66,504	5,966,508	3,914	92,714	—
Discretionary	150,750	82,751	—	223,964	321,720	—
Grand Total Expenditures	\$107,327	\$210,000	\$10,839,067	\$382,260	\$1,189,685	\$904,031

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$208,870	\$62,636	\$109,171	\$1,155,450	\$124,687	\$219,192
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	2,367,789	3,092,590	—
Signals, Safety Devices, and Street Lights	—	2,209	—	23,362	9,462	—
Pedestrian Ways and Bikepaths	44,275	70,660	—	1,853	—	—
Storm Drains	—	—	—	—	61	—
Storm Damage	—	—	—	—	—	—
Total Construction	44,275	72,869	—	2,393,004	3,102,113	—
Right of Way Acquisition	—	—	—	—	3,027	—
Total Construction and Rights of Way	44,275	72,869	—	2,393,004	3,105,140	—
Maintenance						
Patching	—	—	—	—	—	47,309
Overlay and Sealing	232,349	—	216,626	177,858	—	500
Street Lights and Traffic Signals	34,203	65,628	—	1,285,735	1,487,727	18,422
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	358,253	—	—
Other Street Purpose Maintenance	4,904	486,762	—	7,926,499	2,866,644	—
Total Maintenance	271,456	552,390	216,626	9,748,345	4,354,371	66,231
Property Plant and Equipment	—	—	—	—	434	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	524,601	687,895	325,797	13,296,799	7,584,632	285,423
Fund Adjustments	(263,479)	(448,185)	—	(2,454,814)	1	—
Grand Total Expenditures	\$261,122	\$239,710	\$325,797	\$10,841,985	\$7,584,633	\$285,423
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$104,622	\$135,080	\$(82,399)	\$818,512	\$1,402,833	\$285,423
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	126,157	—	—	—
Per Sec. 99400(a), P. U. Code	—	300,970	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	151,596	(443,616)	282,039	8,148,092	4,727,675	—
Discretionary	4,904	247,276	—	1,875,381	1,454,125	—
Grand Total Expenditures	\$261,122	\$239,710	\$325,797	\$10,841,985	\$7,584,633	\$285,423

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$983,816	\$702,669	\$599,263	\$57,706	\$978,671	\$851,858
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,933,301	1,105,014	353,198	1,465	720,695	145,010
Signals, Safety Devices, and Street Lights	74,336	—	—	—	—	—
Pedestrian Ways and Bikepaths	389,930	—	—	—	2,508,659	—
Storm Drains	—	—	—	—	55,853	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,397,567	1,105,014	353,198	1,465	3,285,207	145,010
Right of Way Acquisition	—	(469,973)	—	—	—	—
Total Construction and Rights of Way	2,397,567	635,041	353,198	1,465	3,285,207	145,010
Maintenance						
Patching	—	—	—	—	—	230,608
Overlay and Sealing	—	—	11,007	—	235,133	86,121
Street Lights and Traffic Signals	1,747,487	251,545	1,053,788	29,806	—	536,694
Snow Removal	—	—	—	—	—	—
Storm Damage	66	—	849,762	—	—	—
Other Street Purpose Maintenance	4,353,848	5,252,232	2,073,676	383,401	434,134	1,026,314
Total Maintenance	6,101,401	5,503,777	3,988,233	413,207	669,267	1,879,737
Property Plant and Equipment	—	8,860	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	42,772	—	—
Total Street Purpose Expenditures	9,482,784	6,850,347	4,940,694	515,150	4,933,145	2,876,605
Fund Adjustments	(24)	—	56,401	423,022	—	—
Grand Total Expenditures	\$9,482,760	\$6,850,347	\$4,997,095	\$938,172	\$4,933,145	\$2,876,605
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,463,024	\$1,785,125	\$738,173	\$159,051	\$234,250	\$401,979
Traffic Congestion Relief Fund	—	—	—	423,022	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,411,593	5,065,222	4,198,869	160,763	3,547,882	932,045
Discretionary	2,608,143	—	60,053	195,336	1,151,013	1,542,581
Grand Total Expenditures	\$9,482,760	\$6,850,347	\$4,997,095	\$938,172	\$4,933,145	\$2,876,605

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$809,988	\$451,729	\$230,808	\$—	\$161,768
Construction and Right of Way						
New Street Construction	995	—	—	—	—	—
Street Reconstruction	89,725	2,362,585	97,026	—	3,144,969	1,949,550
Signals, Safety Devices, and Street Lights	—	818,003	16,076	—	—	—
Pedestrian Ways and Bikepaths	64,816	—	—	—	—	570,183
Storm Drains	—	160,606	76,736	7,958	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	155,536	3,341,194	189,838	7,958	3,144,969	2,519,733
Right of Way Acquisition	—	—	35,200	—	—	—
Total Construction and Rights of Way	155,536	3,341,194	225,038	7,958	3,144,969	2,519,733
Maintenance						
Patching	—	—	—	47,989	—	—
Overlay and Sealing	94,239	620,900	1,442,180	122,438	5,000	(172,274)
Street Lights and Traffic Signals	—	96,520	48,855	330,264	857,346	762,769
Snow Removal	—	—	—	—	—	—
Storm Damage	—	22,675	—	—	—	—
Other Street Purpose Maintenance	332,769	1,017,368	344,416	22,346	2,593,288	4,424,934
Total Maintenance	427,008	1,757,463	1,835,451	523,037	3,455,634	5,015,429
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	582,544	5,908,645	2,512,218	761,803	6,600,603	7,696,930
Fund Adjustments	1,741	—	25,788	—	—	60,046
Grand Total Expenditures	\$584,285	\$5,908,645	\$2,538,006	\$761,803	\$6,600,603	\$7,756,976
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$451,121	\$1,145,140	\$1,301,559	\$501,821	\$5,000	\$2,301,175
Traffic Congestion Relief Fund	1,741	—	—	—	—	(354,632)
Per Sec. 99234, P. U. Code	33,344	—	—	—	—	(2,311)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	98,079	4,195,403	43,203	176,052	6,444,823	4,573,011
Discretionary	—	568,102	1,193,244	83,930	150,780	1,239,733
Grand Total Expenditures	\$584,285	\$5,908,645	\$2,538,006	\$761,803	\$6,600,603	\$7,756,976

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,642,196	\$731,458	\$88,190	\$211,793	\$—	\$1,094,712
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	7,063,040	5,651,132	2,001,021	1,703,966	260,351	1,712,098
Signals, Safety Devices, and Street Lights	—	787,389	—	421,732	—	—
Pedestrian Ways and Bikepaths	651,450	33,430	—	105,190	—	—
Storm Drains	—	—	—	28,617	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	7,714,490	6,471,951	2,001,021	2,259,505	260,351	1,712,098
Right of Way Acquisition	—	—	—	—	5,000	—
Total Construction and Rights of Way	7,714,490	6,471,951	2,001,021	2,259,505	265,351	1,712,098
Maintenance						
Patching	—	—	—	600,873	—	—
Overlay and Sealing	2,033,688	—	—	—	—	—
Street Lights and Traffic Signals	2,687,448	—	3,929,411	700,714	97,801	110,551
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,479,871	658,641	8,029,984	2,682,013	300,513	120,626
Total Maintenance	6,201,007	658,641	11,959,395	3,983,600	398,314	231,177
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	3,665	—
Total Street Purpose Expenditures	15,557,693	7,862,050	14,048,606	6,454,898	667,330	3,037,987
Fund Adjustments	(1,082,903)	—	(445,112)	—	—	(1,558,619)
Grand Total Expenditures	\$14,474,790	\$7,862,050	\$13,603,494	\$6,454,898	\$667,330	\$1,479,368
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,518,290	\$950,626	\$2,447,601	\$1,104,067	\$133,665	\$412,384
Traffic Congestion Relief Fund	—	—	—	150,550	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	31,459
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,196,014	6,471,951	10,703,992	1,634,523	260,351	609,481
Discretionary	5,760,486	439,473	451,901	3,565,758	273,314	426,044
Grand Total Expenditures	\$14,474,790	\$7,862,050	\$13,603,494	\$6,454,898	\$667,330	\$1,479,368

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$437,722	\$1,766	\$20,378	\$—	\$6,646,387
Construction and Right of Way						
New Street Construction	—	—	—	—	—	662,828
Street Reconstruction	609,396	8,403,828	62,177	—	—	4,532,405
Signals, Safety Devices, and Street Lights	—	—	—	—	—	162,802
Pedestrian Ways and Bikepaths	—	—	2,331	11,407	—	932,706
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	609,396	8,403,828	64,508	11,407	—	6,290,741
Right of Way Acquisition	—	—	—	—	—	530,416
Total Construction and Rights of Way	609,396	8,403,828	64,508	11,407	—	6,821,157
Maintenance						
Patching	223,023	—	116,885	693,498	—	—
Overlay and Sealing	—	—	348,818	—	280,641	7,082,056
Street Lights and Traffic Signals	—	369,494	136,390	347,201	74,302	3,430,165
Snow Removal	2,095,377	—	—	—	—	—
Storm Damage	—	6,482	—	—	—	—
Other Street Purpose Maintenance	947,943	2,101,686	—	10,258	204,197	31,753,943
Total Maintenance	3,266,343	2,477,662	602,093	1,050,957	559,140	42,266,164
Property Plant and Equipment	34,057	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,909,796	11,319,212	668,367	1,082,742	559,140	55,733,708
Fund Adjustments	—	(1,949,925)	—	—	—	1,067,945
Grand Total Expenditures	\$3,909,796	\$9,369,287	\$668,367	\$1,082,742	\$559,140	\$56,801,653
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,605,216	\$2,735,722	\$376,543	\$281,054	\$164,295	\$11,328,413
Traffic Congestion Relief Fund	—	—	—	—	—	972,642
Per Sec. 99234, P. U. Code	—	51,425	1,788	9,597	—	172,892
Per Sec. 99400(a), P. U. Code	—	857,769	26,212	213,482	25,304	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	760,604	3,509,492	263,824	578,609	354,943	44,320,945
Discretionary	1,543,976	2,214,879	—	—	14,598	6,761
Grand Total Expenditures	\$3,909,796	\$9,369,287	\$668,367	\$1,082,742	\$559,140	\$56,801,653

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$167,456	\$5,725	\$—	\$65,417	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	104,500	42,736	197,576	6,868	91,896	213,900
Signals, Safety Devices, and Street Lights	—	80,224	—	188,250	—	—
Pedestrian Ways and Bikepaths	—	130,238	—	—	128,465	374
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	104,500	253,198	197,576	195,118	220,361	214,274
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	104,500	253,198	197,576	195,118	220,361	214,274
Maintenance						
Patching	—	473,145	343,949	—	272,636	257,661
Overlay and Sealing	—	265,983	—	—	—	699,988
Street Lights and Traffic Signals	27,897	35,715	139,285	—	40,530	587,700
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	108,960	26,605	27,602	569,997	—	52,608
Total Maintenance	136,857	801,448	510,836	569,997	313,166	1,597,957
Property Plant and Equipment	—	1,078	—	—	—	82,523
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	241,357	1,223,180	714,137	765,115	598,944	1,894,754
Fund Adjustments	1,000	2,989	—	(396,125)	—	—
Grand Total Expenditures	\$242,357	\$1,226,169	\$714,137	\$368,990	\$598,944	\$1,894,754
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$80,701	\$364,438	\$245,703	\$257,884	\$356,285	\$180,845
Traffic Congestion Relief Fund	—	2,989	—	1,983	—	—
Per Sec. 99234, P. U. Code	—	10,000	—	5,861	52,540	374
Per Sec. 99400(a), P. U. Code	48,045	191,388	222,011	9,716	58,014	235,881
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	335,978	657,354	246,423	93,546	132,105	1,477,654
Discretionary	(222,367)	—	—	—	—	—
Grand Total Expenditures	\$242,357	\$1,226,169	\$714,137	\$368,990	\$598,944	\$1,894,754

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$143,844	\$—	\$1,575	\$—	\$52,191	\$3,741
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	370,301	—	569,787	58,375	—	—
Signals, Safety Devices, and Street Lights	188	—	—	—	77,945	39,787
Pedestrian Ways and Bikepaths	19,089	—	—	—	—	—
Storm Drains	—	—	—	79,409	—	3,093
Storm Damage	—	—	—	—	—	—
Total Construction	389,578	—	569,787	137,784	77,945	42,880
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	389,578	—	569,787	137,784	77,945	42,880
Maintenance						
Patching	—	116,786	—	—	6,857	51,729
Overlay and Sealing	29,296	—	—	—	50,810	209,279
Street Lights and Traffic Signals	—	26,346	301,274	—	58,390	43,755
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,297,610	1,905	1,192,753	1,359,893	219,468	186,502
Total Maintenance	1,326,906	145,037	1,494,027	1,359,893	335,525	491,265
Property Plant and Equipment	—	9,141	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,860,328	154,178	2,065,389	1,497,677	465,661	537,886
Fund Adjustments	(2,775,350)	—	157,643	(17,876)	—	17,927
Grand Total Expenditures	\$(915,022)	\$154,178	\$2,223,032	\$1,479,801	\$465,661	\$555,813
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$761,554	\$65,178	\$481,429	\$646,963	\$304,031	\$107,910
Traffic Congestion Relief Fund	—	—	2	—	—	—
Per Sec. 99234, P. U. Code	1,296	1,905	—	—	—	—
Per Sec. 99400(a), P. U. Code	389,155	33,851	876,765	390,301	375	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(2,191,049)	53,244	864,836	364,515	77,945	254,567
Discretionary	124,022	—	—	78,022	83,310	193,336
Grand Total Expenditures	\$(915,022)	\$154,178	\$2,223,032	\$1,479,801	\$465,661	\$555,813

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$293,402	\$1,001	\$277,943	\$—	\$941	\$27,266
Construction and Right of Way						
New Street Construction	188,312	—	31	—	—	—
Street Reconstruction	2,325,688	—	85,986	—	90,856	—
Signals, Safety Devices, and Street Lights	121,324	—	370,309	—	—	—
Pedestrian Ways and Bikepaths	365,176	—	68,280	315,367	1,281	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,000,500	—	524,606	315,367	92,137	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,000,500	—	524,606	315,367	92,137	—
Maintenance						
Patching	564,933	—	101,814	—	—	51,990
Overlay and Sealing	564,933	—	3,083	—	12,006	—
Street Lights and Traffic Signals	77,908	13,634	234,437	—	225,022	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	416,106	78,129	1,729,891	104,502	402,483	113,950
Total Maintenance	1,623,880	91,763	2,069,225	104,502	639,511	165,940
Property Plant and Equipment	—	14,790	19,665	—	—	2,191
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,917,782	107,554	2,891,439	419,869	732,589	195,397
Fund Adjustments	—	—	533,196	—	—	692,798
Grand Total Expenditures	\$4,917,782	\$107,554	\$3,424,635	\$419,869	\$732,589	\$888,195
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$630,850	\$45,265	\$1,233,223	\$34,798	\$225,050	\$62,661
Traffic Congestion Relief Fund	—	—	—	—	—	(15,267)
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	44,790	—	45,581	85,414	194,256
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,995,829	6,016	1,096,982	315,367	102,377	646,545
Discretionary	2,291,103	11,483	1,094,430	24,123	319,748	—
Grand Total Expenditures	\$4,917,782	\$107,554	\$3,424,635	\$419,869	\$732,589	\$888,195

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Humboldt Cont'd	Imperial County		Calipatria	El Centro	Holtville
	Trinidad	Brawley	Calexico			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$275,400	\$699,803	\$—	\$33,449	\$175,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,828	855,675	1,888,647	—	2,329,779	1,706,624
Signals, Safety Devices, and Street Lights	18,653	—	—	—	—	—
Pedestrian Ways and Bikepaths	114,162	—	94,906	13,300	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	136,643	855,675	1,983,553	13,300	2,329,779	1,706,624
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	136,643	855,675	1,983,553	13,300	2,329,779	1,706,624
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	39,452	—	—	—	—	—
Street Lights and Traffic Signals	—	56,680	422,698	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	99,759	518,846	440,963	107,566	1,181,378	—
Total Maintenance	139,211	575,526	863,661	107,566	1,181,378	—
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	275,854	1,706,601	3,547,017	120,866	3,544,606	1,881,624
Fund Adjustments	—	(117,782)	1,170,821	—	69,681	—
Grand Total Expenditures	\$275,854	\$1,588,819	\$4,717,838	\$120,866	\$3,614,287	\$1,881,624
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$279,192	\$856,077	\$98,386	\$1,172,722	\$175,000
Traffic Congestion Relief Fund	—	299,989	—	3,528	—	—
Per Sec. 99234, P. U. Code	—	—	—	933	—	—
Per Sec. 99400(a), P. U. Code	4,319	(117,782)	—	18,019	—	(660,619)
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	132,077	1,127,420	3,157,624	—	2,441,158	2,367,243
Discretionary	139,458	—	704,137	—	407	—
Grand Total Expenditures	\$275,854	\$1,588,819	\$4,717,838	\$120,866	\$3,614,287	\$1,881,624

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$1,739	\$6,786	\$4,079,771	\$166,758
Construction and Right of Way						
New Street Construction	—	—	—	—	64,091,586	—
Street Reconstruction	—	390,883	338,302	—	22,324,651	3,434,375
Signals, Safety Devices, and Street Lights	—	—	—	—	6,823,798	—
Pedestrian Ways and Bikepaths	—	—	9,654	—	6,645	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	390,883	347,956	—	93,246,680	3,434,375
Right of Way Acquisition	—	—	—	—	10,883,260	—
Total Construction and Rights of Way	—	390,883	347,956	—	104,129,940	3,434,375
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	42,222	—	—	—	—
Street Lights and Traffic Signals	—	14,453	39,677	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	8,540	—	327,830	507,426	11,218,632	588,666
Total Maintenance	8,540	56,675	367,507	507,426	11,218,632	588,666
Property Plant and Equipment	—	—	—	412,643	687,302	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,540	447,558	717,202	926,855	120,115,645	4,189,799
Fund Adjustments	—	—	42,237	—	—	(92,341)
Grand Total Expenditures	\$8,540	\$447,558	\$759,439	\$926,855	\$120,115,645	\$4,097,458
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$14,453	\$134,227	\$471,075	\$9,153,567	\$2,279,749
Traffic Congestion Relief Fund	40	—	—	—	815,062	—
Per Sec. 99234, P. U. Code	—	—	9,654	—	11,018	—
Per Sec. 99400(a), P. U. Code	—	—	—	36,351	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	433,105	383,292	419,429	94,057,300	1,621,858
Discretionary	8,500	—	232,266	—	16,078,698	195,851
Grand Total Expenditures	\$8,540	\$447,558	\$759,439	\$926,855	\$120,115,645	\$4,097,458

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$306,519	\$—	\$—	\$355,052	\$444,102	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,632,107	—	1,093,674	541,468	—	—
Signals, Safety Devices, and Street Lights	—	—	—	133,025	19,767	—
Pedestrian Ways and Bikepaths	—	—	—	57,882	4,860	48,430
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,632,107	—	1,093,674	732,375	24,627	48,430
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,632,107	—	1,093,674	732,375	24,627	48,430
Maintenance						
Patching	—	18,560	—	—	2,329	—
Overlay and Sealing	—	—	—	—	812,954	404,543
Street Lights and Traffic Signals	25,871	13,890	—	287,531	78,092	74,115
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,746,177	—	395,561	1,022,652	908,642	508,055
Total Maintenance	1,772,048	32,450	395,561	1,310,183	1,802,017	986,713
Property Plant and Equipment	14,702	—	—	—	—	95,455
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,725,376	32,450	1,489,235	2,397,610	2,270,746	1,130,598
Fund Adjustments	(9,611)	5,104	—	—	867,697	—
Grand Total Expenditures	\$3,715,765	\$37,554	\$1,489,235	\$2,397,610	\$3,138,443	\$1,130,598
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$999,771	\$32,450	\$385,566	\$1,061,788	\$41,020	\$255,252
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	148,937	523,083	—	—
Per Sec. 99400(a), P. U. Code	431,748	5,104	943,832	—	778,698	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,075,037	—	10,900	751,804	36,100	—
Discretionary	209,209	—	—	60,935	2,282,625	875,346
Grand Total Expenditures	\$3,715,765	\$37,554	\$1,489,235	\$2,397,610	\$3,138,443	\$1,130,598

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$97,177	\$1,850	\$944,747	\$279,917	\$205,316	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	14,268
Street Reconstruction	767,809	704,761	86,881	—	313,967	—
Signals, Safety Devices, and Street Lights	—	—	—	102,645	54,570	—
Pedestrian Ways and Bikepaths	—	—	—	89,955	—	—
Storm Drains	—	—	—	—	207,435	—
Storm Damage	—	—	—	—	—	—
Total Construction	767,809	704,761	86,881	192,600	575,972	14,268
Right of Way Acquisition	—	—	—	—	2,131,147	—
Total Construction and Rights of Way	767,809	704,761	86,881	192,600	2,707,119	14,268
Maintenance						
Patching	—	—	28,917	—	79,501	35
Overlay and Sealing	—	—	—	343,126	801,002	797,414
Street Lights and Traffic Signals	123,292	121,650	—	53,685	376,870	49
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	976,798	1,056,862	—	268,646	2,578,072	239,080
Total Maintenance	1,100,090	1,178,512	28,917	665,457	3,835,445	1,036,578
Property Plant and Equipment	27,220	222,815	—	—	11,857	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,992,296	2,107,938	1,060,545	1,137,974	6,759,737	1,050,846
Fund Adjustments	146,323	(3,501)	—	(123,625)	320,301	—
Grand Total Expenditures	\$2,138,619	\$2,104,437	\$1,060,545	\$1,014,349	\$7,080,038	\$1,050,846
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$550,210	\$537,611	\$784,526	\$519,295	\$1,102,004	\$765,509
Traffic Congestion Relief Fund	—	—	49,023	300	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	336,900	561,418	226,996	390,000	9,953	23,583
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	767,890	654,572	—	104,754	3,760,243	22,674
Discretionary	483,619	350,836	—	—	2,207,838	239,080
Grand Total Expenditures	\$2,138,619	\$2,104,437	\$1,060,545	\$1,014,349	\$7,080,038	\$1,050,846

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$36,643	\$—	\$4,000	\$945,244	\$715,989	\$718,895
Construction and Right of Way						
New Street Construction	—	—	—	544,412	—	—
Street Reconstruction	—	—	—	1,291,976	3,282,239	540,284
Signals, Safety Devices, and Street Lights	—	—	5,000	—	234,775	446,089
Pedestrian Ways and Bikepaths	—	—	—	—	22,119	78,366
Storm Drains	—	34,629	—	138,057	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	34,629	5,000	1,974,445	3,539,133	1,064,739
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	34,629	5,000	1,974,445	3,539,133	1,064,739
Maintenance						
Patching	—	486,058	244,354	—	—	—
Overlay and Sealing	—	189,164	400,504	8,985	—	—
Street Lights and Traffic Signals	5,485	—	72,636	202,168	2,183,730	1,275,089
Snow Removal	—	—	63,990	—	—	—
Storm Damage	—	—	—	—	—	278,463
Other Street Purpose Maintenance	596,230	—	33,747	465,174	4,402,345	2,056,926
Total Maintenance	601,715	675,222	815,231	676,327	6,586,075	3,610,478
Property Plant and Equipment	49,875	—	—	—	4,187	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	688,233	709,851	824,231	3,596,016	10,845,384	5,394,112
Fund Adjustments	39,342	—	223,744	(19,496)	(250,262)	1
Grand Total Expenditures	\$727,575	\$709,851	\$1,047,975	\$3,576,520	\$10,595,122	\$5,394,113
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$434,044	\$4,912	\$337,659	\$455,512	\$1,374,601	\$1,471,400
Traffic Congestion Relief Fund	—	—	157,441	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	73,043	39,000
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	160,626	34,629	447,781	2,124,192	8,438,760	1,605,526
Discretionary	132,905	670,310	105,094	996,816	708,718	2,278,187
Grand Total Expenditures	\$727,575	\$709,851	\$1,047,975	\$3,576,520	\$10,595,122	\$5,394,113

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$39,600	\$130,745	\$—	\$1,573,301	\$294,026	\$190,765
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	742,357	—	51,161	1,636,773	1,005,079	541,826
Signals, Safety Devices, and Street Lights	107,620	—	—	95,392	149,326	—
Pedestrian Ways and Bikepaths	—	—	42,397	—	32,237	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	849,977	—	93,558	1,732,165	1,186,642	541,826
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	849,977	—	93,558	1,732,165	1,186,642	541,826
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	3,718
Street Lights and Traffic Signals	257,393	151,481	15,512	722,430	23,449	681,988
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	270,788	45,859	1,685,338	952,065	754,333	1,611,369
Total Maintenance	528,181	197,340	1,700,850	1,674,495	777,782	2,297,075
Property Plant and Equipment	—	—	—	7,879	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,417,758	328,085	1,794,408	4,987,840	2,258,450	3,029,666
Fund Adjustments	(479,113)	47,257	(7,737)	(304,730)	—	1
Grand Total Expenditures	\$938,645	\$375,342	\$1,786,671	\$4,683,110	\$2,258,450	\$3,029,667
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$214,302	\$8,110	\$1,372,659	\$1,133,563	\$1,135,862	\$1,064,981
Traffic Congestion Relief Fund	(3)	47,257	—	—	—	146,078
Per Sec. 99234, P. U. Code	—	7,190	42,397	35,202	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(18,011)	57,350	300,599	3,291,571	838,072	1,473,979
Discretionary	742,357	255,435	71,016	222,774	284,516	344,629
Grand Total Expenditures	\$938,645	\$375,342	\$1,786,671	\$4,683,110	\$2,258,450	\$3,029,667

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$691,694	\$868,140	\$2,889	\$2,188,515	\$91,882	\$2,728,936
Construction and Right of Way						
New Street Construction	65,796	—	—	—	—	247,000
Street Reconstruction	1,366,145	6,357,459	—	5,007,594	527,758	11,059,479
Signals, Safety Devices, and Street Lights	104,545	—	—	1,063,952	108,074	—
Pedestrian Ways and Bikepaths	17,386	—	—	191,190	10,924	2,368,125
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	18,227	—
Total Construction	1,553,872	6,357,459	—	6,262,736	664,983	13,674,604
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,553,872	6,357,459	—	6,262,736	664,983	13,674,604
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	285,718	—	—	—	1,348,245	779,519
Street Lights and Traffic Signals	—	5,942,485	8,015	1,452,722	707	1,477,154
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,287,021	6,856,814	11,021	6,664,730	538,876	1,791,781
Total Maintenance	3,572,739	12,799,299	19,036	8,117,452	1,887,828	4,048,454
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,818,305	20,024,898	21,925	16,568,703	2,644,693	20,451,994
Fund Adjustments	—	52,387	—	—	—	31,282,148
Grand Total Expenditures	\$5,818,305	\$20,077,285	\$21,925	\$16,568,703	\$2,644,693	\$51,734,142
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,195,189	\$1,434,770	\$20,025	\$2,222,770	\$868,065	\$2,815,011
Traffic Congestion Relief Fund	—	—	—	—	—	465,175
Per Sec. 99234, P. U. Code	5,523	—	—	45,398	53,729	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	4,703
County Road Fund Contributions	—	—	—	—	10,192	—
All Other Sources						
Non-Discretionary	1,655,440	11,186,347	1,900	6,963,699	1,190,537	44,121,136
Discretionary	2,962,153	7,456,168	—	7,336,836	522,170	4,328,117
Grand Total Expenditures	\$5,818,305	\$20,077,285	\$21,925	\$16,568,703	\$2,644,693	\$51,734,142

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$521,755	\$127,548	\$450,666	\$1,203,980	\$28,777
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	399,976	262,452	35,954	4,105,528	1,122,783	22,152
Signals, Safety Devices, and Street Lights	—	—	95,643	—	89,694	186,966
Pedestrian Ways and Bikepaths	21,900	778,108	2,586	—	7,274	—
Storm Drains	—	17,115	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	421,876	1,057,675	134,183	4,105,528	1,219,751	209,118
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	421,876	1,057,675	134,183	4,105,528	1,219,751	209,118
Maintenance						
Patching	—	—	8,545	—	—	—
Overlay and Sealing	—	625,998	—	—	—	—
Street Lights and Traffic Signals	—	346,539	683,890	4,670,999	861,782	127,747
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	755	—	—	—
Other Street Purpose Maintenance	2,206,867	1,320,703	672,343	2,420,992	264,324	504,332
Total Maintenance	2,206,867	2,293,240	1,365,533	7,091,991	1,126,106	632,079
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,628,743	3,872,670	1,627,264	11,648,185	3,549,837	869,974
Fund Adjustments	—	(310,153)	—	(99,130)	106,743	(4,226)
Grand Total Expenditures	\$2,628,743	\$3,562,517	\$1,627,264	\$11,549,055	\$3,656,580	\$865,748
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$416,918	\$340,965	\$—	\$1,925,772	\$861,500	\$494,555
Traffic Congestion Relief Fund	65,783	(13,488)	—	—	423,561	—
Per Sec. 99234, P. U. Code	—	30,265	—	—	18,617	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,308,278	3,001,144	—	8,983,022	944,853	371,193
Discretionary	837,764	203,631	1,627,264	640,261	1,408,049	—
Grand Total Expenditures	\$2,628,743	\$3,562,517	\$1,627,264	\$11,549,055	\$3,656,580	\$865,748

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,275,125	\$56,513	\$1,176,402	\$135,074	\$958,094	\$282,128
Construction and Right of Way						
New Street Construction	—	—	2,802,811	—	—	1,958
Street Reconstruction	5,915,348	21,500	2,885,433	—	460,507	297,214
Signals, Safety Devices, and Street Lights	—	393,346	1,759,367	—	—	—
Pedestrian Ways and Bikepaths	27,322	213,372	36,827	48,029	—	—
Storm Drains	—	34,010	60,617	—	4,273	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,942,670	662,228	7,545,055	48,029	464,780	299,172
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,942,670	662,228	7,545,055	48,029	464,780	299,172
Maintenance						
Patching	—	1,498,825	—	52,685	—	—
Overlay and Sealing	1,016,849	702,769	326,677	367,293	—	—
Street Lights and Traffic Signals	1,342,417	278,493	1,270,384	208,138	1,238,775	706,696
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,949,219	837,264	2,524,851	1,046,658	947,311	1,564,200
Total Maintenance	4,308,485	3,317,351	4,121,912	1,674,774	2,186,086	2,270,896
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,526,280	4,036,092	12,843,369	1,857,877	3,608,960	2,852,196
Fund Adjustments	(559,621)	(264,722)	(2,074,040)	—	164,325	(154,575)
Grand Total Expenditures	\$10,966,659	\$3,771,370	\$10,769,329	\$1,857,877	\$3,773,285	\$2,697,621
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$932,688	\$1,628,665	\$3,280,511	\$323,418	\$3,094,325	\$27,994
Traffic Congestion Relief Fund	162	—	—	—	—	—
Per Sec. 99234, P. U. Code	19,631	—	—	30,395	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,304,336	1,842,770	5,940,419	970,272	517,138	118,259
Discretionary	3,709,842	299,935	1,548,399	533,792	161,822	2,551,368
Grand Total Expenditures	\$10,966,659	\$3,771,370	\$10,769,329	\$1,857,877	\$3,773,285	\$2,697,621

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$6,098,228	\$133,551	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	43,982	—	—	—	—
Street Reconstruction	2,137,636	6,913,136	1,158,080	28,651	5,161,849	—
Signals, Safety Devices, and Street Lights	76,155	672,584	23,760	—	—	173,725
Pedestrian Ways and Bikepaths	446,416	174,657	—	—	36,000	17,781
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,660,207	7,804,359	1,181,840	28,651	5,197,849	191,506
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,660,207	7,804,359	1,181,840	28,651	5,197,849	191,506
Maintenance						
Patching	—	—	—	16,851	—	—
Overlay and Sealing	—	—	—	34,235	—	—
Street Lights and Traffic Signals	967,553	1,266,041	575,901	222,571	896,905	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,447,202	2,556,872	1,566,598	549,631	1,914,319	2,614,660
Total Maintenance	2,414,755	3,822,913	2,142,499	823,288	2,811,224	2,614,660
Property Plant and Equipment	—	119,289	219,661	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,074,962	17,844,789	3,677,551	851,939	8,009,073	2,806,166
Fund Adjustments	—	2,425	148,433	233,740	—	—
Grand Total Expenditures	\$5,074,962	\$17,847,214	\$3,825,984	\$1,085,679	\$8,009,073	\$2,806,166
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,363,792	\$5,743,099	\$869,083	\$446,248	\$446,251	\$626,034
Traffic Congestion Relief Fund	134,787	—	—	—	—	—
Per Sec. 99234, P. U. Code	24,858	—	16,447	—	36,000	17,781
Per Sec. 99400(a), P. U. Code	—	180,303	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,487,904	3,837,858	1,890,215	239,193	7,526,822	—
Discretionary	1,063,621	8,085,954	1,050,239	400,238	—	2,162,351
Grand Total Expenditures	\$5,074,962	\$17,847,214	\$3,825,984	\$1,085,679	\$8,009,073	\$2,806,166

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$37,428	\$911,317	\$365,034	\$1,756,158	\$8,850	\$—
Construction and Right of Way						
New Street Construction	—	—	4,379,969	1,218,831	—	—
Street Reconstruction	—	416,369	2,595,865	2,766,066	644,994	1,908,178
Signals, Safety Devices, and Street Lights	—	—	477,406	284,011	—	—
Pedestrian Ways and Bikepaths	—	—	—	481,218	—	237,002
Storm Drains	—	710,620	1,485	130,065	—	237,478
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,126,989	7,454,725	4,880,191	644,994	2,382,658
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,126,989	7,454,725	4,880,191	644,994	2,382,658
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	989,960	—	112,260	—
Street Lights and Traffic Signals	8,805	841,599	84,337	1,806,884	146,499	109,566
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,041	2,061,763	34,411	4,309,600	592,331	2,265,191
Total Maintenance	10,846	2,903,362	1,108,708	6,116,484	851,090	2,374,757
Property Plant and Equipment	—	—	—	480,782	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	48,274	4,941,668	8,928,467	13,233,615	1,504,934	4,757,415
Fund Adjustments	4,354	(71,581)	116,826	(2,969,922)	—	(49,143)
Grand Total Expenditures	\$52,628	\$4,870,087	\$9,045,293	\$10,263,693	\$1,504,934	\$4,708,272
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$13,159	\$1,474,683	\$143,022	\$(533,533)	\$53,400	\$559,740
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	15,330
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	2,353,405	6,537,688	9,756,655	969,337	947,630
Discretionary	39,469	1,041,999	2,364,583	1,040,571	482,197	3,185,572
Grand Total Expenditures	\$52,628	\$4,870,087	\$9,045,293	\$10,263,693	\$1,504,934	\$4,708,272

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$169,071	\$88,317	\$781,740	\$363,503	\$665,555	\$459,062
Construction and Right of Way						
New Street Construction	—	6,135,332	—	—	—	—
Street Reconstruction	—	4,251,497	—	567,474	3,344,117	5,298,813
Signals, Safety Devices, and Street Lights	—	3,128	17,326	—	—	5,508,543
Pedestrian Ways and Bikepaths	—	142,956	454,743	24,200	40,292	228,439
Storm Drains	—	—	—	—	—	418,787
Storm Damage	—	—	—	—	—	—
Total Construction	—	10,532,913	472,069	591,674	3,384,409	11,454,582
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	10,532,913	472,069	591,674	3,384,409	11,454,582
Maintenance						
Patching	—	—	—	—	59,652	—
Overlay and Sealing	22,168	866,768	—	—	—	2,062,448
Street Lights and Traffic Signals	3,244	—	—	692,741	2,365,756	30,644
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	16,790	2,507,182	317,679	979,004	4,564,316	13,066,149
Total Maintenance	42,202	3,373,950	317,679	1,671,745	6,989,724	15,159,241
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	211,273	13,995,180	1,571,488	2,626,922	11,039,688	27,072,885
Fund Adjustments	6,911	20,709	1,460,875	—	—	42,860
Grand Total Expenditures	\$218,184	\$14,015,889	\$3,032,363	\$2,626,922	\$11,039,688	\$27,115,745
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$126,465	\$2,106,903	\$860,080	\$573,467	\$2,324,619	\$4,615,957
Traffic Congestion Relief Fund	—	—	—	—	—	433,922
Per Sec. 99234, P. U. Code	—	24,105	32,501	—	40,292	15,000
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	4,775,792
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	39,982	6,494,020	2,139,782	1,075,003	3,545,364	13,675,017
Discretionary	51,737	5,390,861	—	978,452	5,129,413	3,600,057
Grand Total Expenditures	\$218,184	\$14,015,889	\$3,032,363	\$2,626,922	\$11,039,688	\$27,115,745

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$201,110	\$28,693	\$854,442	\$106,471,040	\$391,822	\$823,958
Construction and Right of Way						
New Street Construction	22,435	—	285,346	233,677	—	—
Street Reconstruction	2,016,906	910,301	9,092,715	256,052,134	491,801	144,964
Signals, Safety Devices, and Street Lights	15,157	469,339	2,988,069	25,605,529	23,755	—
Pedestrian Ways and Bikepaths	—	—	773,971	676,329	151,152	—
Storm Drains	—	9,300	15,545	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,054,498	1,388,940	13,155,646	282,567,669	666,708	144,964
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,054,498	1,388,940	13,155,646	282,567,669	666,708	144,964
Maintenance						
Patching	—	—	—	13,790,350	—	—
Overlay and Sealing	—	—	5,415,869	51,655,404	31,700	14,616
Street Lights and Traffic Signals	55,887	—	5,813,609	83,029,666	997,646	99,363
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	981,895	704,352	17,454,743	30,230,030	2,439,203	942,022
Total Maintenance	1,037,782	704,352	28,684,221	178,705,450	3,468,549	1,056,001
Property Plant and Equipment	—	—	127,095	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,293,390	2,121,985	42,821,404	567,744,159	4,527,079	2,024,923
Fund Adjustments	(2,235,485)	—	39,575	—	578,626	—
Grand Total Expenditures	\$1,057,905	\$2,121,985	\$42,860,979	\$567,744,159	\$5,105,705	\$2,024,923
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$976,086	\$594,370	\$9,130,347	\$99,087,912	\$2,249,719	\$370,000
Traffic Congestion Relief Fund	27,294	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	160,109	1,381,036	59,331	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(259,231)	997,731	18,851,637	240,042,723	2,556,905	51,911
Discretionary	313,756	529,884	14,718,886	227,232,488	239,750	1,603,012
Grand Total Expenditures	\$1,057,905	\$2,121,985	\$42,860,979	\$567,744,159	\$5,105,705	\$2,024,923

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$779,440	\$—	\$326,824	\$282,596	\$450,798	\$681,568
Construction and Right of Way						
New Street Construction	—	—	—	—	—	695,098
Street Reconstruction	633,229	288,209	—	2,036,354	1,311,072	1,336,710
Signals, Safety Devices, and Street Lights	—	—	—	—	—	536,095
Pedestrian Ways and Bikepaths	—	16,609	11,776	—	—	315,000
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	633,229	304,818	11,776	2,036,354	1,311,072	2,882,903
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	633,229	304,818	11,776	2,036,354	1,311,072	2,882,903
Maintenance						
Patching	384,700	—	—	—	—	—
Overlay and Sealing	324,055	—	—	—	—	—
Street Lights and Traffic Signals	693,235	166,295	681,938	564,637	1,126,466	1,244,018
Snow Removal	—	—	—	—	—	—
Storm Damage	603,180	7,025	—	—	—	—
Other Street Purpose Maintenance	2,949,936	107,543	2,152,198	4,987,171	1,550,841	3,801,777
Total Maintenance	4,955,106	280,863	2,834,136	5,551,808	2,677,307	5,045,795
Property Plant and Equipment	—	—	—	—	17,969	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,367,775	585,681	3,172,736	7,870,758	4,457,146	8,610,266
Fund Adjustments	—	—	629	879,908	181,593	217,364
Grand Total Expenditures	\$6,367,775	\$585,681	\$3,173,365	\$8,750,666	\$4,638,739	\$8,827,630
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$197,530	\$103,590	\$1,109,338	\$2,435,048	\$1,476,140	\$2,172,609
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	73,843	—	11,776	4,072	58,381	95,233
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,514,084	193,882	2,271,594	2,209,727	2,252,034	3,462,262
Discretionary	4,582,318	288,209	(219,343)	4,101,819	852,184	3,097,526
Grand Total Expenditures	\$6,367,775	\$585,681	\$3,173,365	\$8,750,666	\$4,638,739	\$8,827,630

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,865,458	\$18,506	\$7,500	\$2,874,190	\$273,449	\$969,435
Construction and Right of Way						
New Street Construction	65,000	—	—	—	9,470,181	—
Street Reconstruction	2,774,640	380	723,112	9,520,303	4,594,303	13,129,351
Signals, Safety Devices, and Street Lights	95,705	—	—	5,723,013	6,349	401,006
Pedestrian Ways and Bikepaths	—	32,482	53,000	1,565,981	—	326,509
Storm Drains	—	132,346	—	1,591,296	304,168	102,243
Storm Damage	—	—	—	—	—	—
Total Construction	2,935,345	165,208	776,112	18,400,593	14,375,001	13,959,109
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,935,345	165,208	776,112	18,400,593	14,375,001	13,959,109
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	509,064	1,136,575	—	1,292,595	1,099,056	2,554,298
Street Lights and Traffic Signals	2,092,311	—	212,350	4,763,724	653,003	1,774,168
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	8,339,674	684,447	1,722,784	4,166,917	3,614,565	4,053,181
Total Maintenance	10,941,049	1,821,022	1,935,134	10,223,236	5,366,624	8,381,647
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	16,741,852	2,004,736	2,718,746	31,498,019	20,015,074	23,310,191
Fund Adjustments	1,008,406	—	—	(133,662)	—	—
Grand Total Expenditures	\$17,750,258	\$2,004,736	\$2,718,746	\$31,364,357	\$20,015,074	\$23,310,191
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,458,473	\$347,242	\$1,306,321	\$5,500,632	\$1,861,306	\$3,523,852
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	(27)	32,482	17,523	43,603	6,349	136,203
Per Sec. 99400(a), P. U. Code	4,944,713	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,638,155	1,389,358	775,112	17,135,122	16,584,286	16,876,631
Discretionary	2,708,944	235,654	619,790	8,685,000	1,563,133	2,773,505
Grand Total Expenditures	\$17,750,258	\$2,004,736	\$2,718,746	\$31,364,357	\$20,015,074	\$23,310,191

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$375,009	\$131,142	\$—	\$37,554	\$637,006	\$162,739
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,183,873	128,420	111,785	3,351,673	884,068	278,415
Signals, Safety Devices, and Street Lights	384,634	471,479	—	162,520	54,820	—
Pedestrian Ways and Bikepaths	—	121,255	304,545	—	210,786	125,937
Storm Drains	—	17,506	—	—	61,504	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,568,507	738,660	416,330	3,514,193	1,211,178	404,352
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,568,507	738,660	416,330	3,514,193	1,211,178	404,352
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	184,423	—	—	—
Street Lights and Traffic Signals	216,113	1,323,464	123,289	731,370	908,299	763,994
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,548,602	4,171,773	289,312	854,315	1,657,323	1,121,740
Total Maintenance	2,764,715	5,495,237	597,024	1,585,685	2,565,622	1,885,734
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,708,231	6,365,039	1,013,354	5,137,432	4,413,806	2,452,825
Fund Adjustments	—	(4,870)	(31,089)	(9,295)	(64,588)	(351,768)
Grand Total Expenditures	\$5,708,231	\$6,360,169	\$982,265	\$5,128,137	\$4,349,218	\$2,101,057
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,067,278	\$1,163,055	\$145,837	\$1,757,649	\$531,827	\$385,716
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	161	16,816	—	25,242	14,932
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,251,310	3,803,346	390,363	3,370,488	1,393,678	1,492,123
Discretionary	1,389,643	1,393,607	429,249	—	2,398,471	208,286
Grand Total Expenditures	\$5,708,231	\$6,360,169	\$982,265	\$5,128,137	\$4,349,218	\$2,101,057

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$97,639	\$1,485,360	\$164,040	\$3,861,738	\$54,515
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,385,332	374,783	5,084,908	5,434,598	15,752,638	752
Signals, Safety Devices, and Street Lights	325,394	—	318,439	21,694	4,996,640	—
Pedestrian Ways and Bikepaths	21,371	—	688,872	801	65,369	—
Storm Drains	—	—	176,418	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,732,097	374,783	6,268,637	5,457,093	20,814,647	752
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,732,097	374,783	6,268,637	5,457,093	20,814,647	752
Maintenance						
Patching	—	—	—	260,621	—	—
Overlay and Sealing	—	517,698	7,511,387	33,993	—	—
Street Lights and Traffic Signals	326,695	620,658	2,329,346	1,018,272	761,638	50,483
Snow Removal	—	—	—	—	—	—
Storm Damage	—	69,005	—	—	—	—
Other Street Purpose Maintenance	1,990,913	1,388,005	7,732,051	2,000,591	4,847,571	540,608
Total Maintenance	2,317,608	2,595,366	17,572,784	3,313,477	5,609,209	591,091
Property Plant and Equipment	—	—	—	—	4,183	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,049,705	3,067,788	25,326,781	8,934,610	30,289,777	646,358
Fund Adjustments	—	—	278,501	—	(14,923)	(358,986)
Grand Total Expenditures	\$5,049,705	\$3,067,788	\$25,605,282	\$8,934,610	\$30,274,854	\$287,372
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,084,879	\$455,273	\$3,880,849	\$300,000	\$2,565,927	\$210,436
Traffic Congestion Relief Fund	—	—	—	191,893	—	—
Per Sec. 99234, P. U. Code	21,371	—	24,842	—	—	(18,059)
Per Sec. 99400(a), P. U. Code	—	—	7,282,807	—	—	—
County Road Fund Contributions	—	—	—	—	—	752
All Other Sources						
Non-Discretionary	2,528,636	550,778	10,790,711	5,637,386	4,326,175	(54,145)
Discretionary	1,414,819	2,061,737	3,626,073	2,805,331	23,382,752	148,388
Grand Total Expenditures	\$5,049,705	\$3,067,788	\$25,605,282	\$8,934,610	\$30,274,854	\$287,372

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Signal Hill Cont'd	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$745,307	\$46,489	\$922,674	\$347,061	\$116,195	\$1,470,711
Construction and Right of Way						
New Street Construction	—	—	—	—	—	10,710,831
Street Reconstruction	1,572,172	277,218	2,314,844	1,830,311	1,098,283	587,109
Signals, Safety Devices, and Street Lights	—	242,115	450,000	—	355,119	94,811
Pedestrian Ways and Bikepaths	—	—	85,354	10,585	—	588,866
Storm Drains	—	—	—	—	—	68,034
Storm Damage	—	—	—	—	—	—
Total Construction	1,572,172	519,333	2,850,198	1,840,896	1,453,402	12,049,651
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,572,172	519,333	2,850,198	1,840,896	1,453,402	12,049,651
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	53,110	—	3,577,030	921,572	444,431	1,292,146
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,488,968	116,406	3,317,962	1,093,762	753,769	12,558,459
Total Maintenance	1,542,078	116,406	6,894,992	2,015,334	1,198,200	13,850,605
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,859,557	682,228	10,667,864	4,203,291	2,767,797	27,370,967
Fund Adjustments	—	(266,358)	1	—	(367,585)	—
Grand Total Expenditures	\$3,859,557	\$415,870	\$10,667,865	\$4,203,291	\$2,400,212	\$27,370,967
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$385,586	\$240,861	\$2,457,809	\$505,824	\$470,488	\$1,884,533
Traffic Congestion Relief Fund	—	—	—	—	2,047	406,275
Per Sec. 99234, P. U. Code	(8,086)	7,751	85,354	10,585	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	1,586
All Other Sources						
Non-Discretionary	2,019,172	167,258	7,197,127	2,214,402	1,825,972	13,546,533
Discretionary	1,462,885	—	927,575	1,472,480	101,705	11,532,040
Grand Total Expenditures	\$3,859,557	\$415,870	\$10,667,865	\$4,203,291	\$2,400,212	\$27,370,967

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$157,289	\$88,601	\$472,205	\$807,443	\$160,112	\$120,730
Construction and Right of Way						
New Street Construction	—	—	—	—	—	232,904
Street Reconstruction	—	1,405,069	4,360,580	491,897	4,133,516	521,418
Signals, Safety Devices, and Street Lights	—	—	186,015	—	—	221,184
Pedestrian Ways and Bikepaths	—	147,292	98,397	29,102	227,144	2,156
Storm Drains	396,120	68,885	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	396,120	1,621,246	4,644,992	520,999	4,360,660	977,662
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	396,120	1,621,246	4,644,992	520,999	4,360,660	977,662
Maintenance						
Patching	14,012	—	—	—	—	—
Overlay and Sealing	128,733	2,360	—	227,992	275,164	1,731,245
Street Lights and Traffic Signals	426,698	295,661	1,591,732	985,600	437,583	2,004,565
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	223,423	890,220	3,909,969	1,223,534	867,180	2,951,539
Total Maintenance	792,866	1,188,241	5,501,701	2,437,126	1,579,927	6,687,349
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,346,275	2,898,088	10,618,898	3,765,568	6,100,699	7,785,741
Fund Adjustments	—	—	—	(201)	1	(100,265)
Grand Total Expenditures	\$1,346,275	\$2,898,088	\$10,618,898	\$3,765,367	\$6,100,700	\$7,685,476
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$8,899	\$640,481	\$2,720,316	\$718,048	\$197,626	\$2,002,729
Traffic Congestion Relief Fund	—	—	—	—	—	1,080,409
Per Sec. 99234, P. U. Code	—	—	98,397	—	5,001	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	252,549	1,796,499	7,200,165	1,793,085	5,491,222	1,411,782
Discretionary	1,084,827	461,108	600,020	1,254,234	406,851	3,190,556
Grand Total Expenditures	\$1,346,275	\$2,898,088	\$10,618,898	\$3,765,367	\$6,100,700	\$7,685,476

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$270,885	\$336,447	\$383,117	\$85,542	\$169,545	\$3,814
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	371,914	1,478,781	—	99,865	—	565,218
Signals, Safety Devices, and Street Lights	—	—	—	—	—	142,293
Pedestrian Ways and Bikepaths	—	595,854	—	3,589	36,819	910,147
Storm Drains	—	—	—	480,053	—	187,789
Storm Damage	—	—	—	—	—	—
Total Construction	371,914	2,074,635	—	583,507	36,819	1,805,447
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	371,914	2,074,635	—	583,507	36,819	1,805,447
Maintenance						
Patching	—	—	30,000	2,500	—	46,574
Overlay and Sealing	—	—	132,519	—	—	163,700
Street Lights and Traffic Signals	11,095	—	—	154,129	61,239	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	159,665	—	—
Other Street Purpose Maintenance	569,275	2,780,047	591,135	910,225	297,442	1,111,702
Total Maintenance	580,370	2,780,047	753,654	1,226,519	358,681	1,321,976
Property Plant and Equipment	98,758	—	25,000	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,321,927	5,191,129	1,161,771	1,895,568	565,045	3,131,237
Fund Adjustments	421,870	509,997	—	—	868,365	—
Grand Total Expenditures	\$1,743,797	\$5,701,126	\$1,161,771	\$1,895,568	\$1,433,410	\$3,131,237
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$357,604	\$1,654,051	\$59,863	\$169,161	\$383,604	\$820,809
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	98,154	—	—	—	—
Per Sec. 99400(a), P. U. Code	88,458	280,241	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,297,735	3,455,925	638,836	3,660	777,555	1,361,429
Discretionary	—	212,755	463,072	1,722,747	272,251	948,999
Grand Total Expenditures	\$1,743,797	\$5,701,126	\$1,161,771	\$1,895,568	\$1,433,410	\$3,131,237

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$64,790	\$983,663	\$166,548	\$23,624	\$324,098	\$20,979
Construction and Right of Way						
New Street Construction	55,936	1,784,601	—	—	—	—
Street Reconstruction	939,770	92,422	190,012	538,561	661,786	512,618
Signals, Safety Devices, and Street Lights	17,682	35,363	5,528	64,607	—	181,860
Pedestrian Ways and Bikepaths	47,286	7,204	21,921	—	—	—
Storm Drains	161,613	175,712	145,254	—	—	—
Storm Damage	28,971	—	—	—	—	—
Total Construction	1,251,258	2,095,302	362,715	603,168	661,786	694,478
Right of Way Acquisition	—	—	—	—	130,662	—
Total Construction and Rights of Way	1,251,258	2,095,302	362,715	603,168	792,448	694,478
Maintenance						
Patching	78,056	854,317	25,084	—	—	—
Overlay and Sealing	—	854,318	64,055	616,270	—	1,221,662
Street Lights and Traffic Signals	63,583	667,304	34,082	—	—	143,732
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	93,561	—	285,977
Other Street Purpose Maintenance	1,208,933	1,808,128	198,823	796,532	4,181,004	424,412
Total Maintenance	1,350,572	4,184,067	322,044	1,506,363	4,181,004	2,075,783
Property Plant and Equipment	—	—	—	—	—	4,685
Contributions to Other Governmental Agencies	—	163,079	—	—	—	—
Total Street Purpose Expenditures	2,666,620	7,426,111	851,307	2,133,155	5,297,550	2,795,925
Fund Adjustments	—	—	1,365,787	—	—	(554,315)
Grand Total Expenditures	\$2,666,620	\$7,426,111	\$2,217,094	\$2,133,155	\$5,297,550	\$2,241,610
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$339,229	\$1,303,130	\$224,723	\$366,855	\$(1,378,726)	\$534,471
Traffic Congestion Relief Fund	—	147,938	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,141,001	3,663,879	1,601,975	995,176	3,159,800	947,418
Discretionary	1,186,390	2,311,164	390,396	771,124	3,516,476	759,721
Grand Total Expenditures	\$2,666,620	\$7,426,111	\$2,217,094	\$2,133,155	\$5,297,550	\$2,241,610

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$507,805	\$—	\$27,358	\$35,460	\$268,683	\$508,119
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,083	27,706	62,253	365,152	645,263	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	9,480	—	28,236	58,920	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	10,563	27,706	90,489	424,072	645,263	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,563	27,706	90,489	424,072	645,263	—
Maintenance						
Patching	—	—	—	48,337	—	—
Overlay and Sealing	455,317	1,068,423	—	—	—	—
Street Lights and Traffic Signals	36,503	—	9,455	262,989	100,591	—
Snow Removal	—	—	—	—	—	—
Storm Damage	82,198	—	—	—	16,545	—
Other Street Purpose Maintenance	494,171	234,004	22,889	997,906	1,320,037	434,354
Total Maintenance	1,068,189	1,302,427	32,344	1,309,232	1,437,173	434,354
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,586,557	1,330,133	150,191	1,768,764	2,351,119	942,473
Fund Adjustments	—	—	—	—	(1)	—
Grand Total Expenditures	\$1,586,557	\$1,330,133	\$150,191	\$1,768,764	\$2,351,118	\$942,473
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$184,854	\$181,618	\$20,610	\$225,110	\$151,134	\$601,146
Traffic Congestion Relief Fund	24,671	—	13,040	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	112,424
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	599,415	1,363,392	97,149	605,119	1,913,623	36,605
Discretionary	777,617	(214,877)	19,392	938,535	286,361	192,298
Grand Total Expenditures	\$1,586,557	\$1,330,133	\$150,191	\$1,768,764	\$2,351,118	\$942,473

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Merced Cont'd					Modoc County
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$124,979	\$28,205	\$6,369	\$15,000	\$68,838	\$140,974
Construction and Right of Way						
New Street Construction	—	—	96,550	—	785,029	—
Street Reconstruction	—	—	—	—	9,959,044	683,702
Signals, Safety Devices, and Street Lights	—	—	—	—	1,161	—
Pedestrian Ways and Bikepaths	—	—	—	—	33,036	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	96,550	—	10,778,270	683,702
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	96,550	—	10,778,270	683,702
Maintenance						
Patching	101,053	—	312,732	—	—	—
Overlay and Sealing	—	—	14,148	486,638	58,454	—
Street Lights and Traffic Signals	54,745	—	95,277	80,567	596,167	128,476
Snow Removal	—	—	—	—	—	4,615
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	28,966	123,758	—	810,834	3,511,212	310,210
Total Maintenance	184,764	123,758	422,157	1,378,039	4,165,833	443,301
Property Plant and Equipment	—	—	52,873	—	714	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	309,743	151,963	577,949	1,393,039	15,013,655	1,267,977
Fund Adjustments	1,514	—	—	3,118	—	(12,464)
Grand Total Expenditures	\$311,257	\$151,963	\$577,949	\$1,396,157	\$15,013,655	\$1,255,513
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$142,055	\$102,060	\$467,251	\$811,196	\$2,063,583	\$90,065
Traffic Congestion Relief Fund	—	81,078	—	(22)	—	35,362
Per Sec. 99234, P. U. Code	1,514	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	14,148	—	10,397	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	44,909	(31,175)	96,550	584,983	12,315,680	929,217
Discretionary	122,779	—	—	—	623,995	200,869
Grand Total Expenditures	\$311,257	\$151,963	\$577,949	\$1,396,157	\$15,013,655	\$1,255,513

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$4,938	\$—	\$308,228	\$2,700	\$5,491
Construction and Right of Way						
New Street Construction	8,258	—	—	—	—	—
Street Reconstruction	703,115	—	—	—	23,998	—
Signals, Safety Devices, and Street Lights	—	—	—	22,499	—	—
Pedestrian Ways and Bikepaths	778,364	—	—	—	—	—
Storm Drains	—	81,418	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,489,737	81,418	—	22,499	23,998	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,489,737	81,418	—	22,499	23,998	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	727,605	—	—	250,165	156,543	86,373
Snow Removal	2,797,693	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,252,330	312,302	12,000	71,423	326,050	403,933
Total Maintenance	4,777,628	312,302	12,000	321,588	482,593	490,306
Property Plant and Equipment	—	—	—	—	20,377	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,267,365	398,658	12,000	652,315	529,668	495,797
Fund Adjustments	(14,092)	—	240,000	31,149	130,223	—
Grand Total Expenditures	\$6,253,273	\$398,658	\$252,000	\$683,464	\$659,891	\$495,797
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,210,081	\$80,342	\$—	\$290,598	\$466,965	\$341,017
Traffic Congestion Relief Fund	—	—	15,660	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	216,438	—	—	308,228	19,586	13,190
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,394,308	—	240,000	84,638	173,340	139,534
Discretionary	2,432,446	318,316	(3,660)	—	—	2,056
Grand Total Expenditures	\$6,253,273	\$398,658	\$252,000	\$683,464	\$659,891	\$495,797

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$535,393	\$2,207,925	\$25,371	\$1,601,875	\$24,102	\$—
Construction and Right of Way						
New Street Construction	—	1,208	—	—	—	—
Street Reconstruction	470,012	519,463	—	159,614	—	6,000
Signals, Safety Devices, and Street Lights	—	1,876	—	334,068	—	—
Pedestrian Ways and Bikepaths	—	368,256	—	16,646	53,008	1,147,421
Storm Drains	—	—	—	9,316	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	470,012	890,803	—	519,644	53,008	1,153,421
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	470,012	890,803	—	519,644	53,008	1,153,421
Maintenance						
Patching	—	217,250	—	131,823	1,341	—
Overlay and Sealing	—	689,411	39,795	1,094,321	14,490	—
Street Lights and Traffic Signals	190,592	57,224	306,772	1,438,573	20,216	302,827
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	200,167	2,289,790	784,352	4,558,832	424,919	638,060
Total Maintenance	390,759	3,253,675	1,130,919	7,223,549	460,966	940,887
Property Plant and Equipment	—	—	—	45,000	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,396,164	6,352,403	1,156,290	9,390,068	538,076	2,094,308
Fund Adjustments	5,670,807	(109,564)	—	—	—	—
Grand Total Expenditures	\$7,066,971	\$6,242,839	\$1,156,290	\$9,390,068	\$538,076	\$2,094,308
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$630,586	\$285,633	\$405,709	\$5,699,158	\$14,788	\$938,940
Traffic Congestion Relief Fund	—	—	(9,818)	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	27,077
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,940,989	2,490,693	39,795	1,668,198	53,008	994,339
Discretionary	495,396	3,466,513	720,604	2,022,712	470,280	133,952
Grand Total Expenditures	\$7,066,971	\$6,242,839	\$1,156,290	\$9,390,068	\$538,076	\$2,094,308

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$625,076	\$—	\$320,435	\$—	\$60,284
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	650,690	—	—	4,482,455	108,849	—
Signals, Safety Devices, and Street Lights	—	—	—	252,803	—	—
Pedestrian Ways and Bikepaths	—	—	34,426	—	—	27,656
Storm Drains	—	—	—	653,215	—	37,763
Storm Damage	—	—	—	—	—	—
Total Construction	650,690	—	34,426	5,388,473	108,849	65,419
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	650,690	—	34,426	5,388,473	108,849	65,419
Maintenance						
Patching	370,563	—	11,535	—	—	—
Overlay and Sealing	—	—	—	3,504,055	—	87,664
Street Lights and Traffic Signals	118,250	—	35,931	822,975	74,190	205,821
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	1,020,718	204,661	2,612,131	221,523	300,673
Total Maintenance	488,813	1,020,718	252,127	6,939,161	295,713	594,158
Property Plant and Equipment	—	156,870	—	—	—	—
Contributions to Other Governmental Agencies	145,560	—	—	—	—	—
Total Street Purpose Expenditures	1,285,063	1,802,664	286,553	12,648,069	404,562	719,861
Fund Adjustments	38,904	(94,646)	(9,634)	40,862	—	—
Grand Total Expenditures	\$1,323,967	\$1,708,018	\$276,919	\$12,688,931	\$404,562	\$719,861
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$482,168	\$657,784	\$113,697	\$2,046,445	\$75,706	\$300,816
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	802,895	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	599,188	34,426	6,990,184	45,783	—
Discretionary	38,904	451,046	128,796	3,652,302	283,073	419,045
Grand Total Expenditures	\$1,323,967	\$1,708,018	\$276,919	\$12,688,931	\$404,562	\$719,861

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Nevada Cont'd		Truckee	Orange County		
	Grass Valley	Nevada City		Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$289,299	\$80,985	\$931,542	\$127,031	\$5,265,774	\$129,590
Construction and Right of Way						
New Street Construction	—	—	581,850	—	18,801,802	988,765
Street Reconstruction	50,701	96,975	57,864	1,302,645	6,834,733	3,011,144
Signals, Safety Devices, and Street Lights	—	—	—	—	944,180	398,270
Pedestrian Ways and Bikepaths	100,036	167,014	1,217,086	—	—	—
Storm Drains	—	—	78,635	—	1,090,279	72,487
Storm Damage	—	—	—	—	—	—
Total Construction	150,737	263,989	1,935,435	1,302,645	27,670,994	4,470,666
Right of Way Acquisition	—	—	—	—	3,027,620	—
Total Construction and Rights of Way	150,737	263,989	1,935,435	1,302,645	30,698,614	4,470,666
Maintenance						
Patching	138,051	17,065	58,515	—	—	—
Overlay and Sealing	354,544	—	1,126,997	—	—	—
Street Lights and Traffic Signals	145,397	8,076	11,584	—	—	—
Snow Removal	—	—	2,348,082	—	—	—
Storm Damage	138,337	—	—	—	—	—
Other Street Purpose Maintenance	574,473	191,310	3,744,595	1,039,474	18,478,434	2,337,968
Total Maintenance	1,350,802	216,451	7,289,773	1,039,474	18,478,434	2,337,968
Property Plant and Equipment	1,544	108,175	29,306	—	—	—
Contributions to Other Governmental Agencies	5,235,000	—	—	—	—	—
Total Street Purpose Expenditures	7,027,382	669,600	10,186,056	2,469,150	54,442,822	6,938,224
Fund Adjustments	—	7,187	—	—	—	—
Grand Total Expenditures	\$7,027,382	\$676,787	\$10,186,056	\$2,469,150	\$54,442,822	\$6,938,224
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$328,363	\$85,951	\$2,137,110	\$1,629,718	\$6,030,823	\$985,503
Traffic Congestion Relief Fund	224,897	(27)	—	3	4,608	—
Per Sec. 99234, P. U. Code	—	(1,864)	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	32,506	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,512,367	309,237	4,469,831	830,807	32,845,287	4,596,086
Discretionary	961,755	250,984	3,579,115	8,622	15,562,104	1,356,635
Grand Total Expenditures	\$7,027,382	\$676,787	\$10,186,056	\$2,469,150	\$54,442,822	\$6,938,224

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,009,971	\$741,382	\$765,517	\$130,348	\$539,033	\$1,326,030
Construction and Right of Way						
New Street Construction	—	—	450,000	—	46,809	4,070,021
Street Reconstruction	2,071,125	1,095,621	3,724,616	3,709,553	3,981,715	3,475,844
Signals, Safety Devices, and Street Lights	860,265	2,720,140	1,053,693	—	1,065,841	1,039,514
Pedestrian Ways and Bikepaths	—	480,393	998,092	—	—	86,541
Storm Drains	—	281,448	4,308,187	—	—	1,044,423
Storm Damage	—	—	—	—	—	—
Total Construction	2,931,390	4,577,602	10,534,588	3,709,553	5,094,365	9,716,343
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,931,390	4,577,602	10,534,588	3,709,553	5,094,365	9,716,343
Maintenance						
Patching	351,559	—	195,610	714	—	242,674
Overlay and Sealing	498,775	—	—	—	329,073	123,856
Street Lights and Traffic Signals	1,619,862	38,144	854,387	428,875	1,080,384	826,243
Snow Removal	—	—	—	—	—	—
Storm Damage	—	47,423	—	12,912	—	—
Other Street Purpose Maintenance	4,864,703	6,138,736	2,134,694	2,978,055	1,679,728	4,995,254
Total Maintenance	7,334,899	6,224,303	3,184,691	3,420,556	3,089,185	6,188,027
Property Plant and Equipment	567,039	—	—	—	—	350,394
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	12,843,299	11,543,287	14,484,796	7,260,457	8,722,583	17,580,794
Fund Adjustments	—	505,067	—	—	106,055	(200,485)
Grand Total Expenditures	\$12,843,299	\$12,048,354	\$14,484,796	\$7,260,457	\$8,828,638	\$17,380,309
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,000,606	\$2,304,112	\$1,030,865	\$1,044,022	\$3,742,085	\$1,831,549
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	505,067	—	82,897	—	—
All Other Sources						
Non-Discretionary	5,520,834	2,904,181	3,836,209	1,387,956	1,494,435	13,559,769
Discretionary	4,321,859	6,334,994	9,617,722	4,745,582	3,592,118	1,988,991
Grand Total Expenditures	\$12,843,299	\$12,048,354	\$14,484,796	\$7,260,457	\$8,828,638	\$17,380,309

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$892,202	\$2,117,042	\$6,755,264	\$373,322	\$293,505	\$352,217
Construction and Right of Way						
New Street Construction	3,829	599,231	26,838,906	—	—	55,984
Street Reconstruction	4,173,340	3,441,654	2,475,259	2,119,083	223,232	—
Signals, Safety Devices, and Street Lights	3,039,374	757,927	956,687	316,645	110,055	84,991
Pedestrian Ways and Bikepaths	230,592	981,270	266,729	—	—	—
Storm Drains	—	—	4,454	—	—	330,206
Storm Damage	—	—	—	—	—	—
Total Construction	7,447,135	5,780,082	30,542,035	2,435,728	333,287	471,181
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,447,135	5,780,082	30,542,035	2,435,728	333,287	471,181
Maintenance						
Patching	994,942	—	—	—	113,450	713,173
Overlay and Sealing	1,201,663	—	8,416,758	—	1,838,926	24,445
Street Lights and Traffic Signals	576,943	579,517	3,185,328	—	282,762	18,600
Snow Removal	—	—	—	—	—	—
Storm Damage	315,435	—	—	—	—	—
Other Street Purpose Maintenance	6,387,050	6,934,489	7,927,117	1,568,569	170,496	1,202,476
Total Maintenance	9,476,033	7,514,006	19,529,203	1,568,569	2,405,634	1,958,694
Property Plant and Equipment	—	—	5,996,143	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	17,815,370	15,411,130	62,822,645	4,377,619	3,032,426	2,782,092
Fund Adjustments	—	2,429,447	707,017	—	(38,466)	—
Grand Total Expenditures	\$17,815,370	\$17,840,577	\$63,529,662	\$4,377,619	\$2,993,960	\$2,782,092
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,767,861	\$3,681,710	\$5,805,500	\$1,305,321	\$369,419	\$—
Traffic Congestion Relief Fund	—	2,707,403	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	517,680	—	—	—	—
All Other Sources						
Non-Discretionary	8,783,787	3,228,413	39,124,314	1,128,079	1,922,097	596,062
Discretionary	4,263,722	7,705,371	18,599,848	1,944,219	702,444	2,186,030
Grand Total Expenditures	\$17,815,370	\$17,840,577	\$63,529,662	\$4,377,619	\$2,993,960	\$2,782,092

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$692,448	\$481,019	\$156,139	\$15,990	\$—	\$432,906
Construction and Right of Way						
New Street Construction	—	—	—	7,865,624	—	—
Street Reconstruction	—	6,079,009	640,445	6,630,507	—	559,987
Signals, Safety Devices, and Street Lights	3,299,444	27,444	24,381	67,213	—	138,895
Pedestrian Ways and Bikepaths	—	—	—	127,575	65,858	—
Storm Drains	—	—	—	13,194	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,299,444	6,106,453	664,826	14,704,113	65,858	698,882
Right of Way Acquisition	—	—	—	—	—	828,256
Total Construction and Rights of Way	3,299,444	6,106,453	664,826	14,704,113	65,858	1,527,138
Maintenance						
Patching	—	—	—	—	—	894,525
Overlay and Sealing	392,787	321,775	—	2,170,821	686,877	5,452,279
Street Lights and Traffic Signals	2,195,653	820,523	133,784	998,196	166,901	2,811,949
Snow Removal	—	—	—	—	—	—
Storm Damage	—	110,420	—	—	—	—
Other Street Purpose Maintenance	21,889	2,237,121	464,479	1,697,301	612,290	2,108,488
Total Maintenance	2,610,329	3,489,839	598,263	4,866,318	1,466,068	11,267,241
Property Plant and Equipment	—	—	—	—	—	236,704
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,602,221	10,077,311	1,419,228	19,586,421	1,531,926	13,463,989
Fund Adjustments	—	—	—	—	(1,574,554)	1,879,598
Grand Total Expenditures	\$6,602,221	\$10,077,311	\$1,419,228	\$19,586,421	\$(42,628)	\$15,343,587
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$—	\$1,837,634	\$358,585	\$2,300,217	\$63,907	\$3,704,451
Traffic Congestion Relief Fund	—	—	—	—	—	169,600
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	545,496	—	—	—	—	5,228
All Other Sources						
Non-Discretionary	4,393,760	3,228,769	893,498	9,845,651	(548,982)	5,066,111
Discretionary	1,662,965	5,010,908	167,145	7,440,553	442,447	6,398,197
Grand Total Expenditures	\$6,602,221	\$10,077,311	\$1,419,228	\$19,586,421	\$(42,628)	\$15,343,587

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,327,521	\$1,269,268	\$720,334	\$—	\$1,064,836	\$978,012
Construction and Right of Way						
New Street Construction	6,104,246	—	—	—	—	—
Street Reconstruction	2,342,588	2,898,201	404,893	—	652,860	6,695,645
Signals, Safety Devices, and Street Lights	1,858,564	684,331	43,875	205,568	206,400	222,196
Pedestrian Ways and Bikepaths	8,644	4,543	40,000	243,402	668,321	7,500
Storm Drains	204,998	179,415	57,571	—	—	6,069
Storm Damage	—	—	—	—	—	—
Total Construction	10,519,040	3,766,490	546,339	448,970	1,527,581	6,931,410
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,519,040	3,766,490	546,339	448,970	1,527,581	6,931,410
Maintenance						
Patching	—	—	—	—	782,325	154,827
Overlay and Sealing	2,251,543	—	13,175	842,071	891,856	—
Street Lights and Traffic Signals	—	—	352,285	267,517	1,305,493	417,573
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,969,347	7,222,681	1,580,452	1,069,211	1,335,159	1,161,688
Total Maintenance	9,220,890	7,222,681	1,945,912	2,178,799	4,314,833	1,734,088
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,067,451	12,258,439	3,212,585	2,627,769	6,907,250	9,643,510
Fund Adjustments	—	(42,356)	—	(3)	—	7,447,503
Grand Total Expenditures	\$23,067,451	\$12,216,083	\$3,212,585	\$2,627,766	\$6,907,250	\$17,091,013
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,123,375	\$2,613,106	\$1,460,156	\$1,193,844	\$1,537,069	\$1,711,107
Traffic Congestion Relief Fund	—	—	—	1,795	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	208,170
All Other Sources						
Non-Discretionary	8,320,544	6,475,480	1,044,739	1,082,127	491,256	13,418,526
Discretionary	12,623,532	3,127,497	707,690	350,000	4,878,925	1,753,210
Grand Total Expenditures	\$23,067,451	\$12,216,083	\$3,212,585	\$2,627,766	\$6,907,250	\$17,091,013

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$8,928,039	\$179,836	\$147,811	\$2,173,712	\$237,726	\$2,830,564
Construction and Right of Way						
New Street Construction	21,301,158	1,441,054	—	18,086,926	—	—
Street Reconstruction	2,001,880	1,570,924	—	1,667,574	874,861	4,012,584
Signals, Safety Devices, and Street Lights	91,308	24,890	248,438	13,536	—	1,218,115
Pedestrian Ways and Bikepaths	404,813	—	—	149,858	—	683,614
Storm Drains	—	125,554	21,349	852,688	37,001	256,644
Storm Damage	—	—	—	—	—	—
Total Construction	23,799,159	3,162,422	269,787	20,770,582	911,862	6,170,957
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	23,799,159	3,162,422	269,787	20,770,582	911,862	6,170,957
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	98,408	—	—	—	2,300,504
Street Lights and Traffic Signals	4,734,879	189,544	365,416	976,214	9,507	16,102
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	8,438,136	1,471,953	1,632,898	4,108,204	217,100	3,996,920
Total Maintenance	13,173,015	1,759,905	1,998,314	5,084,418	226,607	6,313,526
Property Plant and Equipment	—	—	—	—	24,615	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	45,900,213	5,102,163	2,415,912	28,028,712	1,400,810	15,315,047
Fund Adjustments	7,853,645	37,632	—	—	—	70,000
Grand Total Expenditures	\$53,753,858	\$5,139,795	\$2,415,912	\$28,028,712	\$1,400,810	\$15,385,047
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$10,417,807	\$620,882	\$823,130	\$682,755	\$306,276	\$1,618,503
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	798,521
County Road Fund Contributions	345,408	—	—	—	—	228,664
All Other Sources						
Non-Discretionary	37,776,710	2,743,516	1,592,782	20,427,171	—	10,070,662
Discretionary	5,213,933	1,775,397	—	6,918,786	1,094,534	2,668,697
Grand Total Expenditures	\$53,753,858	\$5,139,795	\$2,415,912	\$28,028,712	\$1,400,810	\$15,385,047

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$512,450	\$5,413	\$34,207	\$9,616	\$—	\$1,646,735
Construction and Right of Way						
New Street Construction	—	—	—	126,993	—	170,972
Street Reconstruction	—	—	18,949	2,320,902	319,151	1,400,822
Signals, Safety Devices, and Street Lights	—	—	—	—	25,229	120,674
Pedestrian Ways and Bikepaths	29,140	88,754	—	—	105,009	672,939
Storm Drains	—	20,640	—	—	—	125,161
Storm Damage	—	—	—	—	—	—
Total Construction	29,140	109,394	18,949	2,447,895	449,389	2,490,568
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	29,140	109,394	18,949	2,447,895	449,389	2,490,568
Maintenance						
Patching	—	—	9,743	—	350,101	86,731
Overlay and Sealing	1,583,018	71,201	—	—	—	—
Street Lights and Traffic Signals	1,229,229	246,728	16,106	233,297	23,659	264,026
Snow Removal	—	—	2,868	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,536,946	502,943	89,094	1,404,068	—	2,785,226
Total Maintenance	5,349,193	820,872	117,811	1,637,365	373,760	3,135,983
Property Plant and Equipment	3,093	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,893,876	935,679	170,967	4,094,876	823,149	7,273,286
Fund Adjustments	176,702	—	—	483,735	—	—
Grand Total Expenditures	\$6,070,578	\$935,679	\$170,967	\$4,578,611	\$823,149	\$7,273,286
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$650,635	\$350,237	\$62,599	\$395,605	\$132,644	\$919,908
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	819,398	—	—
Per Sec. 99400(a), P. U. Code	—	143,509	88,243	2,385,075	184,256	991,244
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,225,692	134,369	18,949	978,533	506,249	4,733,358
Discretionary	2,194,251	307,564	1,176	—	—	628,776
Grand Total Expenditures	\$6,070,578	\$935,679	\$170,967	\$4,578,611	\$823,149	\$7,273,286

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,569,921	\$28,485	\$614,474	\$40,000	\$280,324	\$303,716
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	5,550,158	2,318,685	1,264,095	2,840,970	1,199,905	—
Signals, Safety Devices, and Street Lights	530,358	—	—	—	8,790	—
Pedestrian Ways and Bikepaths	133,069	172,179	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	6,213,585	2,490,864	1,264,095	2,840,970	1,208,695	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,213,585	2,490,864	1,264,095	2,840,970	1,208,695	—
Maintenance						
Patching	—	—	—	—	—	22,927
Overlay and Sealing	2,575,144	—	—	—	—	—
Street Lights and Traffic Signals	3,737,445	22,424	—	594,113	183,731	1,297
Snow Removal	—	208,426	—	—	—	—
Storm Damage	—	—	—	—	9,867	—
Other Street Purpose Maintenance	3,209,875	56,995	530,348	2,359,089	936,000	13,404
Total Maintenance	9,522,464	287,845	530,348	2,953,202	1,129,598	37,628
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,305,970	2,807,194	2,408,917	5,834,172	2,618,617	341,344
Fund Adjustments	7,971	2,618	(22,180)	—	(10,231)	(44,237)
Grand Total Expenditures	\$19,313,941	\$2,809,812	\$2,386,737	\$5,834,172	\$2,608,386	\$297,107
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,916,837	\$180,199	\$1,327,815	\$1,440,232	\$349,147	\$420,528
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	10,736	(38,082)	—
County Road Fund Contributions	—	—	—	—	—	(123,421)
All Other Sources						
Non-Discretionary	10,561,201	2,501,071	925,758	2,830,234	1,852,026	—
Discretionary	6,835,903	128,542	133,164	1,552,970	445,295	—
Grand Total Expenditures	\$19,313,941	\$2,809,812	\$2,386,737	\$5,834,172	\$2,608,386	\$297,107

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$25,798	\$821,250	\$1,360,229	\$4,697,094	\$479,870	\$341,258
Construction and Right of Way						
New Street Construction	—	—	—	821,081	—	—
Street Reconstruction	2,788,696	2,173,543	850,738	3,295,891	883,177	—
Signals, Safety Devices, and Street Lights	4,498	58,112	62,354	878,241	—	—
Pedestrian Ways and Bikepaths	—	146,002	119,165	318,621	—	—
Storm Drains	—	—	—	94,194	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,793,194	2,377,657	1,032,257	5,408,028	883,177	—
Right of Way Acquisition	—	—	—	310,586	—	—
Total Construction and Rights of Way	2,793,194	2,377,657	1,032,257	5,718,614	883,177	—
Maintenance						
Patching	120,584	—	—	371,107	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	24,949	446,761	300,514	2,096,458	104,713	125,900
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	86,081	1,577,339	2,412,494	2,540,997	755,052	316,006
Total Maintenance	231,614	2,024,100	2,713,008	5,008,562	859,765	441,906
Property Plant and Equipment	—	—	150,985	—	—	50,000
Contributions to Other Governmental Agencies	—	32,629	—	—	5,804	—
Total Street Purpose Expenditures	3,050,606	5,255,636	5,256,479	15,424,270	2,228,616	833,164
Fund Adjustments	—	—	(243,792)	(130,679)	(9,810)	—
Grand Total Expenditures	\$3,050,606	\$5,255,636	\$5,012,687	\$15,293,591	\$2,218,806	\$833,164
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$231,614	\$744,011	\$962,987	\$3,379,444	\$676,485	\$728,186
Traffic Congestion Relief Fund	—	—	374,751	—	—	—
Per Sec. 99234, P. U. Code	—	(13,734)	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,793,194	3,445,248	1,745,583	8,927,574	1,171,538	63,507
Discretionary	25,798	1,080,111	1,929,366	2,986,573	370,783	41,471
Grand Total Expenditures	\$3,050,606	\$5,255,636	\$5,012,687	\$15,293,591	\$2,218,806	\$833,164

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$554,592	\$175,855	\$—	\$—	\$1,506,398	\$892,226
Construction and Right of Way						
New Street Construction	—	—	—	—	1,363,910	25,704
Street Reconstruction	2,207,708	5,157,868	5,600,509	—	2,165,151	848,439
Signals, Safety Devices, and Street Lights	654,945	—	347,104	—	20,598	49,122
Pedestrian Ways and Bikepaths	161,198	—	16,240	—	—	130,911
Storm Drains	7,740	—	19,654	—	383,671	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,031,591	5,157,868	5,983,507	—	3,933,330	1,054,176
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,031,591	5,157,868	5,983,507	—	3,933,330	1,054,176
Maintenance						
Patching	—	—	1,586,283	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	117,853	122,245	—	—	343,031	695,693
Snow Removal	—	—	—	—	—	—
Storm Damage	125,437	—	—	—	270,550	—
Other Street Purpose Maintenance	5,016,025	1,683,085	673,953	286,125	3,274,563	2,759,825
Total Maintenance	5,259,315	1,805,330	2,260,236	286,125	3,888,144	3,455,518
Property Plant and Equipment	34,083	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,879,581	7,139,053	8,243,743	286,125	9,327,872	5,401,920
Fund Adjustments	(226,104)	741,534	—	—	—	—
Grand Total Expenditures	\$8,653,477	\$7,880,587	\$8,243,743	\$286,125	\$9,327,872	\$5,401,920
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,531,987	\$49,205	\$2,004,590	\$284,896	\$1,473,801	\$2,556,593
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	110,018	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,011,472	4,512,660	3,856,017	1,229	6,263,142	1,679,636
Discretionary	—	3,318,722	2,383,136	—	1,590,929	1,165,691
Grand Total Expenditures	\$8,653,477	\$7,880,587	\$8,243,743	\$286,125	\$9,327,872	\$5,401,920

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$348,255	\$1,868,505	\$2,226,672	\$19,990	\$1,028,353	\$1,579,741
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	21,162,703	4,338,209	1,599,754	4,558,064	19,045,288
Signals, Safety Devices, and Street Lights	—	847,404	376,321	25,739	267,095	—
Pedestrian Ways and Bikepaths	—	—	45,700	—	7,331	—
Storm Drains	—	—	2,253,739	—	2,674,812	198,962
Storm Damage	—	—	—	—	—	—
Total Construction	—	22,010,107	7,013,969	1,625,493	7,507,302	19,244,250
Right of Way Acquisition	—	—	144,168	—	—	—
Total Construction and Rights of Way	—	22,010,107	7,158,137	1,625,493	7,507,302	19,244,250
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	785,695	—	2,086,115	—	4,147,296	1,105,105
Street Lights and Traffic Signals	130,643	3,048,433	318,370	50,305	121,770	1,128,942
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,452,798	4,953,811	2,082,162	582,389	1,835,126	2,772,610
Total Maintenance	2,369,136	8,002,244	4,486,647	632,694	6,104,192	5,006,657
Property Plant and Equipment	—	303,395	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,717,391	32,184,251	13,871,456	2,278,177	14,639,847	25,830,648
Fund Adjustments	59,501	(97,449)	—	—	—	—
Grand Total Expenditures	\$2,776,892	\$32,086,802	\$13,871,456	\$2,278,177	\$14,639,847	\$25,830,648
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,991,197	\$4,961,626	\$2,271,444	\$627,154	\$1,914,984	\$625,766
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	146,573	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	785,695	24,859,124	9,939,495	1,638,987	8,158,535	20,626,301
Discretionary	—	2,119,479	1,660,517	12,036	4,566,328	4,578,581
Grand Total Expenditures	\$2,776,892	\$32,086,802	\$13,871,456	\$2,278,177	\$14,639,847	\$25,830,648

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Riverside Cont'd					
	Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$696,286	\$728,405	\$1,581,047	\$249,577	\$4,045,573	\$904,987
Construction and Right of Way						
New Street Construction	—	—	—	—	8,594,106	—
Street Reconstruction	4,710,073	4,103,924	31,335,791	1,672,030	380,319	83,948
Signals, Safety Devices, and Street Lights	53,991	47,440	2,247,611	52,204	38,231	—
Pedestrian Ways and Bikepaths	5,503	298,095	792,544	—	838,365	—
Storm Drains	1,929,045	—	—	371,225	—	—
Storm Damage	—	—	—	—	—	158
Total Construction	6,698,612	4,449,459	34,375,946	2,095,459	9,851,021	84,106
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,698,612	4,449,459	34,375,946	2,095,459	9,851,021	84,106
Maintenance						
Patching	—	—	—	—	263,927	—
Overlay and Sealing	9,978	257,451	—	—	4,676,388	105,800
Street Lights and Traffic Signals	844,950	162,459	7,241,304	—	1,057,988	130,796
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	299,248	—
Other Street Purpose Maintenance	1,973,403	1,223,767	12,105,071	761,774	3,205,804	400,439
Total Maintenance	2,828,331	1,643,677	19,346,375	761,774	9,503,355	637,035
Property Plant and Equipment	—	3,413	1,411,008	—	113,260	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	10,223,229	6,824,954	56,714,376	3,106,810	23,513,209	1,626,128
Fund Adjustments	(1,124,067)	(16,097)	219,039	(5,408)	—	—
Grand Total Expenditures	\$9,099,162	\$6,808,857	\$56,933,415	\$3,101,402	\$23,513,209	\$1,626,128
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$956,017	\$79,848	\$8,852,255	\$655,242	\$3,503,752	\$976,555
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	449,761	92,334	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,835,482	3,222,302	30,297,679	1,623,523	17,155,441	649,573
Discretionary	307,663	3,506,707	17,333,720	730,303	2,854,016	—
Grand Total Expenditures	\$9,099,162	\$6,808,857	\$56,933,415	\$3,101,402	\$23,513,209	\$1,626,128

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Sacramento Cont'd					
	Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,603,072	\$2,666,988	\$2,733,641	\$795,694	\$(3,512)	\$413,354
Construction and Right of Way						
New Street Construction	15,925	—	—	15,242,475	—	739,470
Street Reconstruction	272,914	5,272,980	1,947,446	1,019,374	—	1,625,624
Signals, Safety Devices, and Street Lights	—	—	250,067	228,885	—	98,110
Pedestrian Ways and Bikepaths	—	—	66,810	—	—	11,620,114
Storm Drains	—	—	25,449	—	—	14,671
Storm Damage	—	—	—	—	—	—
Total Construction	288,839	5,272,980	2,289,772	16,490,734	—	14,097,989
Right of Way Acquisition	—	2,656,390	—	—	—	—
Total Construction and Rights of Way	288,839	7,929,370	2,289,772	16,490,734	—	14,097,989
Maintenance						
Patching	—	—	174,073	—	—	257,363
Overlay and Sealing	—	429,204	2,319	2,874	—	2,319,167
Street Lights and Traffic Signals	329,330	1,077,733	601,058	—	11,110	129,970
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,277,875	12,069,695	2,050,560	1,446,708	322	1,713,842
Total Maintenance	2,607,205	13,576,632	2,828,010	1,449,582	11,432	4,420,342
Property Plant and Equipment	125,147	—	—	124,518	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,624,263	24,172,990	7,851,423	18,860,528	7,920	18,931,685
Fund Adjustments	(960,550)	17,429	(627,562)	(5,736)	296,312	(797,712)
Grand Total Expenditures	\$4,663,713	\$24,190,419	\$7,223,861	\$18,854,792	\$304,232	\$18,133,973
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,446,255	\$1,650,939	\$766,368	\$733,018	\$(7,505)	\$3,047,142
Traffic Congestion Relief Fund	—	331,457	183,421	—	—	16,645
Per Sec. 99234, P. U. Code	119,231	12,124	—	—	—	(68,108)
Per Sec. 99400(a), P. U. Code	—	—	84,644	284,429	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,098,227	22,195,899	5,746,502	17,837,345	311,737	12,943,490
Discretionary	—	—	442,926	—	—	2,194,804
Grand Total Expenditures	\$4,663,713	\$24,190,419	\$7,223,861	\$18,854,792	\$304,232	\$18,133,973

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Sacramento Cont'd	San Benito County		San Bernardino County	Apple Valley	Barstow
	Sacramento	Hollister	San Juan Bautista	Adelanto		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$7,383,704	\$—	\$—	\$86,040	\$1,471,353	\$503,426
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	10,464	1,460,739	—	—	726,182	6,439,614
Signals, Safety Devices, and Street Lights	—	—	19,000	—	232,825	—
Pedestrian Ways and Bikepaths	2,278,757	—	—	—	—	—
Storm Drains	—	—	—	—	—	181,460
Storm Damage	—	—	—	—	—	—
Total Construction	2,289,221	1,460,739	19,000	—	959,007	6,621,074
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,289,221	1,460,739	19,000	—	959,007	6,621,074
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	7,129,894	—	9,910	—	77,749	63,137
Street Lights and Traffic Signals	8,612,842	279,674	19,824	274,953	—	229,207
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	103,497,474	937,467	1,039	1,261,450	2,352,316	1,188,474
Total Maintenance	119,240,210	1,217,141	30,773	1,536,403	2,430,065	1,480,818
Property Plant and Equipment	—	—	—	—	—	62,636
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	128,913,135	2,677,880	49,773	1,622,443	4,860,425	8,667,954
Fund Adjustments	(2,286,570)	(32,325)	—	—	183,487	3,801
Grand Total Expenditures	\$126,626,565	\$2,645,555	\$49,773	\$1,622,443	\$5,043,912	\$8,671,755
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$11,417,924	\$839,486	\$49,773	\$231,093	\$1,918,483	\$1,272,001
Traffic Congestion Relief Fund	1,058,603	—	—	494,907	—	—
Per Sec. 99234, P. U. Code	764,707	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,397,346	—	225,000	183,487	68,120
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	112,379,627	308,871	—	422,752	2,941,942	3,536,449
Discretionary	1,005,704	99,852	—	248,691	—	3,795,185
Grand Total Expenditures	\$126,626,565	\$2,645,555	\$49,773	\$1,622,443	\$5,043,912	\$8,671,755

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Bernardino Cont'd Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$186,068	\$412,607	\$312,912	\$331,014	\$922,848	\$31,308
Construction and Right of Way						
New Street Construction	787,481	—	—	—	515,276	—
Street Reconstruction	3,042,331	2,004,543	4,976,144	658,539	6,585,968	—
Signals, Safety Devices, and Street Lights	26,546	1,026,998	—	—	1,132,725	50,000
Pedestrian Ways and Bikepaths	1,898	59,239	—	123,023	701,487	—
Storm Drains	3,748	1,574,014	—	326,093	469,699	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,862,004	4,664,794	4,976,144	1,107,655	9,405,155	50,000
Right of Way Acquisition	—	—	—	—	4,181,189	—
Total Construction and Rights of Way	3,862,004	4,664,794	4,976,144	1,107,655	13,586,344	50,000
Maintenance						
Patching	—	—	—	—	389,791	—
Overlay and Sealing	—	—	—	—	4,612,330	—
Street Lights and Traffic Signals	104,656	646,431	2,092,451	71,256	2,830,854	110,891
Snow Removal	628,422	—	—	—	—	—
Storm Damage	53,042	—	—	79,077	—	—
Other Street Purpose Maintenance	1,021,872	3,954,459	1,457,585	602,193	751,605	368,956
Total Maintenance	1,807,992	4,600,890	3,550,036	752,526	8,584,580	479,847
Property Plant and Equipment	211,710	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,067,774	9,678,291	8,839,092	2,191,195	23,093,772	561,155
Fund Adjustments	231,602	5,839	(67,944)	170,977	—	28,247
Grand Total Expenditures	\$6,299,376	\$9,684,130	\$8,771,148	\$2,362,172	\$23,093,772	\$589,402
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$584,854	\$2,613,151	\$1,651,447	\$1,600,000	\$4,928,993	\$334,203
Traffic Congestion Relief Fund	—	—	—	(376,508)	—	28,247
Per Sec. 99234, P. U. Code	—	54,739	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,549,372	6,995,008	6,956,239	1,051,517	15,589,210	226,952
Discretionary	2,165,150	21,232	163,462	87,163	2,575,569	—
Grand Total Expenditures	\$6,299,376	\$9,684,130	\$8,771,148	\$2,362,172	\$23,093,772	\$589,402

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$479,895	\$2,511,594	\$165,427	\$378,855	\$—	\$401,458
Construction and Right of Way						
New Street Construction	5,340,482	—	—	—	—	—
Street Reconstruction	13,548,490	6,091,094	578,663	2,872,604	—	13,656,974
Signals, Safety Devices, and Street Lights	827,051	—	—	—	—	454,161
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	80,664	—	—	—	—	408,183
Storm Damage	—	—	—	—	—	—
Total Construction	19,796,687	6,091,094	578,663	2,872,604	—	14,519,318
Right of Way Acquisition	7,648,296	92,252	—	—	—	4,759
Total Construction and Rights of Way	27,444,983	6,183,346	578,663	2,872,604	—	14,524,077
Maintenance						
Patching	1,914,435	49,682	—	17,440	—	965,489
Overlay and Sealing	775,128	507,538	—	—	—	1,097,207
Street Lights and Traffic Signals	103,901	125,590	455,038	498,400	—	2,861,281
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	207,048	66,225	916,979	1,246,894	723,731	7,762,914
Total Maintenance	3,000,512	749,035	1,372,017	1,762,734	723,731	12,686,891
Property Plant and Equipment	—	—	20,001	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	30,925,390	9,443,975	2,136,108	5,014,193	723,731	27,612,426
Fund Adjustments	1,198,885	(1)	362,636	122,357	—	—
Grand Total Expenditures	\$32,124,275	\$9,443,974	\$2,498,744	\$5,136,550	\$723,731	\$27,612,426
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,032,037	\$1,520,249	\$726,180	\$1,112,322	\$723,731	\$3,933,682
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	200,000	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	29,412,343	7,923,725	1,676,138	2,826,820	—	16,907,967
Discretionary	479,895	—	96,426	1,197,408	—	6,770,777
Grand Total Expenditures	\$32,124,275	\$9,443,974	\$2,498,744	\$5,136,550	\$723,731	\$27,612,426

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,567,822	\$758,544	\$—	\$1,558,640	\$48,193	\$700,036
Construction and Right of Way						
New Street Construction	—	—	—	17,366	144,708	—
Street Reconstruction	10,574,891	1,101,913	12,655,058	580,076	954,035	217,511
Signals, Safety Devices, and Street Lights	756,136	378,334	239,795	540,443	—	6,544
Pedestrian Ways and Bikepaths	123,662	74,383	—	—	196,138	—
Storm Drains	988,702	105,219	7,478	96,953	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,443,391	1,659,849	12,902,331	1,234,838	1,294,881	224,055
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,443,391	1,659,849	12,902,331	1,234,838	1,294,881	224,055
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	705,016	1,346,046	264,549
Street Lights and Traffic Signals	824,846	787,656	1,517,732	3,075,315	182,779	1,177,477
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	41,340	—	—	—
Other Street Purpose Maintenance	15,095,653	1,539,850	4,341,648	6,470,261	775,539	1,417,245
Total Maintenance	15,920,499	2,327,506	5,900,720	10,250,592	2,304,364	2,859,271
Property Plant and Equipment	179,047	—	—	387,796	80,879	275,702
Contributions to Other Governmental Agencies	—	—	—	265	—	—
Total Street Purpose Expenditures	32,110,759	4,745,899	18,803,051	13,432,131	3,728,317	4,059,064
Fund Adjustments	—	56,267	314,286	9,426,603	—	—
Grand Total Expenditures	\$32,110,759	\$4,802,166	\$19,117,337	\$22,858,734	\$3,728,317	\$4,059,064
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,158,279	\$1,629,039	\$3,430,928	\$5,641,341	\$1,098,995	\$208,534
Traffic Congestion Relief Fund	—	—	(2,313)	—	64,250	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	545,127	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	22,521,396	2,074,714	14,690,548	15,849,659	1,915,355	690,516
Discretionary	5,431,084	1,098,413	998,174	1,367,734	104,590	3,160,014
Grand Total Expenditures	\$32,110,759	\$4,802,166	\$19,117,337	\$22,858,734	\$3,728,317	\$4,059,064

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Bernardino		San Diego County			
	Cont'd Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$298,934	\$1,400,317	\$368,124	\$3,579,027	\$2,016,088	\$23,646
Construction and Right of Way						
New Street Construction	1,406,720	3,727,344	—	669,011	—	—
Street Reconstruction	802,448	1,486,015	192,107	1,206,474	6,891,640	1,860,285
Signals, Safety Devices, and Street Lights	801,533	—	44,212	1,369,067	3,310,759	268,542
Pedestrian Ways and Bikepaths	88,643	145,664	135,000	—	1,389,328	262,601
Storm Drains	252,099	1,675,036	—	710,560	766,344	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,351,443	7,034,059	371,319	3,955,112	12,358,071	2,391,428
Right of Way Acquisition	—	—	75,867	—	—	—
Total Construction and Rights of Way	3,351,443	7,034,059	447,186	3,955,112	12,358,071	2,391,428
Maintenance						
Patching	—	302,182	—	116,897	—	—
Overlay and Sealing	—	72,230	1,343,572	3,062,435	2,625,079	446,323
Street Lights and Traffic Signals	2,115,156	173,331	22,784	2,616,285	596,203	100,131
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,796,686	504,286	56,324	4,771,174	6,144,212	1,222,251
Total Maintenance	5,911,842	1,052,029	1,422,680	10,566,791	9,365,494	1,768,705
Property Plant and Equipment	10,867,207	—	—	77,364	—	18,784
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	20,429,426	9,486,405	2,237,990	18,178,294	23,739,653	4,202,563
Fund Adjustments	(11,791)	(373,962)	—	—	—	—
Grand Total Expenditures	\$20,417,635	\$9,112,443	\$2,237,990	\$18,178,294	\$23,739,653	\$4,202,563
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,033,548	\$1,561,400	\$491,398	\$1,550,073	\$4,645,842	\$391,109
Traffic Congestion Relief Fund	6	—	—	—	—	—
Per Sec. 99234, P. U. Code	52,087	—	—	64,991	24,664	18,816
Per Sec. 99400(a), P. U. Code	—	—	146,792	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	18,063,721	6,869,016	915,440	7,078,996	14,653,134	2,493,692
Discretionary	268,273	682,027	684,360	9,484,234	4,416,013	1,298,946
Grand Total Expenditures	\$20,417,635	\$9,112,443	\$2,237,990	\$18,178,294	\$23,739,653	\$4,202,563

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Diego Cont'd					
	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$54,772	\$—	\$3,139,624	\$1,744,877	\$—	\$1,257,450
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	7,755,118	323,899	—	3,680,794	2,876,905	1,969,192
Signals, Safety Devices, and Street Lights	—	263,430	—	262,119	67,227	797,089
Pedestrian Ways and Bikepaths	—	251,029	43,818	2,633,434	204,954	206,036
Storm Drains	—	—	—	—	—	299,444
Storm Damage	—	—	—	—	—	—
Total Construction	7,755,118	838,358	43,818	6,576,347	3,149,086	3,271,761
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,755,118	838,358	43,818	6,576,347	3,149,086	3,271,761
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	445,874	165,252	—	—	2,379,952
Street Lights and Traffic Signals	114,214	1,055,022	56,873	—	—	698,880
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	293,294	2,589,742	8,790,716	5,915,554	939,256	2,200,361
Total Maintenance	407,508	4,090,638	9,012,841	5,915,554	939,256	5,279,193
Property Plant and Equipment	—	119,369	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	8,217,398	5,048,365	12,196,283	14,236,778	4,088,342	9,808,404
Fund Adjustments	74,797	275	—	—	(15,224)	—
Grand Total Expenditures	\$8,292,195	\$5,048,640	\$12,196,283	\$14,236,778	\$4,073,118	\$9,808,404
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$210,373	\$1,962,572	\$1,035,469	\$3,095,434	\$479,137	\$1,640,975
Traffic Congestion Relief Fund	—	1	44,368	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	1,460,496	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,535,451	1,375,659	4,612,098	4,777,016	3,344,817	5,026,990
Discretionary	546,371	1,710,408	6,504,348	4,903,832	249,164	3,140,439
Grand Total Expenditures	\$8,292,195	\$5,048,640	\$12,196,283	\$14,236,778	\$4,073,118	\$9,808,404

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Diego Cont'd Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$130,315	\$384,080	\$1,117,109	\$159,878	\$15,190,489	\$1,709,119
Construction and Right of Way						
New Street Construction	—	—	—	—	20,798,408	3,604,404
Street Reconstruction	—	830,523	80,292	640,944	70,540,448	5,930,751
Signals, Safety Devices, and Street Lights	475,003	27,381	2,867,385	351,777	2,157,098	333,286
Pedestrian Ways and Bikepaths	—	—	—	—	174,431	1,812,079
Storm Drains	15,023	—	30,901	—	8,486,205	1,938,061
Storm Damage	—	—	—	—	—	—
Total Construction	490,026	857,904	2,978,578	992,721	102,156,590	13,618,581
Right of Way Acquisition	—	—	—	—	5,200	426,598
Total Construction and Rights of Way	490,026	857,904	2,978,578	992,721	102,161,790	14,045,179
Maintenance						
Patching	441,971	—	—	3,337,853	30,453,297	—
Overlay and Sealing	—	13,643	—	—	—	267,546
Street Lights and Traffic Signals	—	21,858	394,979	1,167,119	13,544,099	1,912,857
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	399,130	2,617,686	2,373,230	248,657	32,447,840	4,976,285
Total Maintenance	841,101	2,653,187	2,768,209	4,753,629	76,445,236	7,156,688
Property Plant and Equipment	30,017	—	—	843	—	10,934
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,491,459	3,895,171	6,863,896	5,907,071	193,797,515	22,921,920
Fund Adjustments	232,001	(60,171)	—	—	—	(137,710)
Grand Total Expenditures	\$1,723,460	\$3,835,000	\$6,863,896	\$5,907,071	\$193,797,515	\$22,784,210
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$611,376	\$759,295	\$2,730,244	\$1,750,043	\$35,909,612	\$1,324,336
Traffic Congestion Relief Fund	—	(60,171)	—	—	3,575,801	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	135,419	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	590,326	1,257,792	1,068,895	2,847,816	130,801,461	15,865,083
Discretionary	386,339	1,878,084	3,064,757	1,309,212	23,510,641	5,594,791
Grand Total Expenditures	\$1,723,460	\$3,835,000	\$6,863,896	\$5,907,071	\$193,797,515	\$22,784,210

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Diego Cont'd			San Francisco County	San Joaquin County	
	Santee	Solana Beach	Vista	San Francisco	Escalon	Lathrop
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$943,758	\$262,265	\$2,170,316	\$516,561	\$—	\$344,668
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,936,814	864,511	523,673	39,444,557	280,356	2,782,422
Signals, Safety Devices, and Street Lights	185,402	—	77,514	1,998,893	—	—
Pedestrian Ways and Bikepaths	—	—	728,520	1,758,056	—	—
Storm Drains	23,231	181,072	384,028	—	—	62,311
Storm Damage	—	—	—	—	—	—
Total Construction	3,145,447	1,045,583	1,713,735	43,201,506	280,356	2,844,733
Right of Way Acquisition	—	—	137,503	—	—	—
Total Construction and Rights of Way	3,145,447	1,045,583	1,851,238	43,201,506	280,356	2,844,733
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	3,209,357	—	6,850	87,753
Street Lights and Traffic Signals	575,592	459,492	365,498	126,822	194,749	98,711
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	746,320	367,006	2,904,824	50,689,204	271,985	1,702,029
Total Maintenance	1,321,912	826,498	6,479,679	50,816,026	473,584	1,888,493
Property Plant and Equipment	—	—	—	2,446,119	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	5,411,117	2,134,346	10,501,233	96,980,212	753,940	5,077,894
Fund Adjustments	(82,687)	(48,463)	—	(790,036)	—	(3,443,591)
Grand Total Expenditures	\$5,328,430	\$2,085,883	\$10,501,233	\$96,190,176	\$753,940	\$1,634,303
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,267,636	\$(39,141)	\$2,663,586	\$16,982,947	\$76,850	\$547,015
Traffic Congestion Relief Fund	—	—	—	213,337	—	—
Per Sec. 99234, P. U. Code	—	10	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	9,966	—
County Road Fund Contributions	—	—	—	624,949	—	—
All Other Sources						
Non-Discretionary	3,272,343	1,190,641	5,124,857	51,215,586	428,930	1,087,288
Discretionary	788,451	934,373	2,712,790	27,153,357	238,194	—
Grand Total Expenditures	\$5,328,430	\$2,085,883	\$10,501,233	\$96,190,176	\$753,940	\$1,634,303

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,276,718	\$814,939	\$1,449	\$1,012,577	\$2,730,698	\$276,759
Construction and Right of Way						
New Street Construction	285	3,541,304	—	—	—	—
Street Reconstruction	218,995	488,076	542,408	50,357,007	2,440,955	3,981,174
Signals, Safety Devices, and Street Lights	19,645	44,009	—	—	—	—
Pedestrian Ways and Bikepaths	—	55,063	—	79,482	—	65,548
Storm Drains	—	2,059,839	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	238,925	6,188,291	542,408	50,436,489	2,440,955	4,046,722
Right of Way Acquisition	—	—	—	—	322,604	—
Total Construction and Rights of Way	238,925	6,188,291	542,408	50,436,489	2,763,559	4,046,722
Maintenance						
Patching	—	438,609	—	—	—	—
Overlay and Sealing	42,779	474,771	—	5,051,214	—	—
Street Lights and Traffic Signals	167,988	716,554	234,418	5,100,938	833,481	233,198
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,252,068	734,285	532,415	4,462,776	3,311,221	724,166
Total Maintenance	2,462,835	2,364,219	766,833	14,614,928	4,144,702	957,364
Property Plant and Equipment	61,483	—	47,769	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,039,961	9,367,449	1,358,459	66,063,994	9,638,959	5,280,845
Fund Adjustments	—	4,320,061	—	5,852,352	1,984,453	162,901
Grand Total Expenditures	\$4,039,961	\$13,687,510	\$1,358,459	\$71,916,346	\$11,623,412	\$5,443,746
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$757,198	\$1,220,487	\$161,263	\$8,710,338	\$2,836,200	\$666,143
Traffic Congestion Relief Fund	—	—	38,737	(63,793)	(3,757)	—
Per Sec. 99234, P. U. Code	—	19,874	—	2,141	—	11,691
Per Sec. 99400(a), P. U. Code	—	853,215	508,131	—	2,243,377	167,200
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,218,982	10,825,328	650,328	81,365,622	6,113,780	2,952,869
Discretionary	1,063,781	768,606	—	(18,097,962)	433,812	1,645,843
Grand Total Expenditures	\$4,039,961	\$13,687,510	\$1,358,459	\$71,916,346	\$11,623,412	\$5,443,746

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$83,745	\$—	\$—	\$61,368	\$1,229,154
Construction and Right of Way						
New Street Construction	—	1,059,861	—	—	—	1,211,629
Street Reconstruction	197,685	2,104,912	—	135,237	—	3,443,199
Signals, Safety Devices, and Street Lights	25,075	18,095	—	—	—	—
Pedestrian Ways and Bikepaths	515,182	287,699	—	—	13,303	443,017
Storm Drains	877	—	—	—	352,259	1,455,702
Storm Damage	—	—	—	—	1,308,529	—
Total Construction	738,819	3,470,567	—	135,237	1,674,091	6,553,547
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	738,819	3,470,567	—	135,237	1,674,091	6,553,547
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	34,543	—	—	—	39,974	—
Street Lights and Traffic Signals	—	213,446	—	7,108	133,986	440,514
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	149,191	—
Other Street Purpose Maintenance	778,628	1,060,921	319,103	569,826	442,267	3,171,601
Total Maintenance	813,171	1,274,367	319,103	576,934	765,418	3,612,115
Property Plant and Equipment	18,303	1,177	—	—	—	16,554
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,570,293	4,829,856	319,103	712,171	2,500,877	11,411,370
Fund Adjustments	268,562	121,169	—	—	—	—
Grand Total Expenditures	\$1,838,855	\$4,951,025	\$319,103	\$712,171	\$2,500,877	\$11,411,370
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$820,179	\$351,005	\$198,099	\$309,847	\$161,788	\$1,304,009
Traffic Congestion Relief Fund	—	6,902	—	—	—	—
Per Sec. 99234, P. U. Code	115,584	—	—	—	3,857	—
Per Sec. 99400(a), P. U. Code	309,910	—	121,004	—	115,708	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	555,022	3,821,390	—	—	1,571,656	248,506
Discretionary	38,160	771,728	—	402,324	647,868	9,858,855
Grand Total Expenditures	\$1,838,855	\$4,951,025	\$319,103	\$712,171	\$2,500,877	\$11,411,370

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$539,872	\$448,880	\$721,097	\$1,351,457	\$—	\$10,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	710	275,455	—	2,368,023	—	5,814,951
Signals, Safety Devices, and Street Lights	—	—	—	455,587	—	8,784
Pedestrian Ways and Bikepaths	61,039	1,708,043	503,349	65,388	11,083	197,649
Storm Drains	—	—	—	—	824,798	—
Storm Damage	—	—	—	—	—	—
Total Construction	61,749	1,983,498	503,349	2,888,998	835,881	6,021,384
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	61,749	1,983,498	503,349	2,888,998	835,881	6,021,384
Maintenance						
Patching	4,646	—	—	—	—	—
Overlay and Sealing	201,815	202,601	115,822	—	—	—
Street Lights and Traffic Signals	10,161	157,585	117,914	—	40,825	876,562
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	1,116	—	—	—
Other Street Purpose Maintenance	1,036,919	1,183,172	325,956	1,861,151	399,250	1,939,420
Total Maintenance	1,253,541	1,543,358	560,808	1,861,151	440,075	2,815,982
Property Plant and Equipment	—	—	—	—	46,925	11,830
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,855,162	3,975,736	1,785,254	6,101,606	1,322,881	8,859,196
Fund Adjustments	50,478	—	(157,555)	1	—	1,842
Grand Total Expenditures	\$1,905,640	\$3,975,736	\$1,627,699	\$6,101,607	\$1,322,881	\$8,861,038
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$232,995	\$755,722	\$85,944	\$556,001	\$46,154	\$2,417,929
Traffic Congestion Relief Fund	5,176	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	534,123	—	—	—	—
All Other Sources						
Non-Discretionary	768,335	2,500,710	958,109	1,882,578	49,306	5,376,416
Discretionary	899,134	185,181	583,646	3,663,028	1,227,421	1,066,693
Grand Total Expenditures	\$1,905,640	\$3,975,736	\$1,627,699	\$6,101,607	\$1,322,881	\$8,861,038

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Mateo Cont'd					
	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$88,125	\$148,964	\$103,415	\$1,390,400	\$1,645,047	\$463,749
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	54,998	826,058	886,084	—	—	200,555
Signals, Safety Devices, and Street Lights	—	—	—	—	269,065	—
Pedestrian Ways and Bikepaths	—	—	—	—	690,402	—
Storm Drains	—	—	—	—	48,973	—
Storm Damage	—	—	—	—	—	184,332
Total Construction	54,998	826,058	886,084	—	1,008,440	384,887
Right of Way Acquisition	—	—	—	—	—	6,150
Total Construction and Rights of Way	54,998	826,058	886,084	—	1,008,440	391,037
Maintenance						
Patching	534,141	—	—	—	—	—
Overlay and Sealing	1,007,118	—	—	—	505,632	—
Street Lights and Traffic Signals	248,563	—	—	—	280,290	113,000
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	138,992	—
Other Street Purpose Maintenance	192,040	1,068,608	817,452	212,883	2,143,080	26,417
Total Maintenance	1,981,862	1,068,608	817,452	212,883	3,067,994	139,417
Property Plant and Equipment	—	—	—	—	38,794	—
Contributions to Other Governmental Agencies	—	106,820	—	—	—	—
Total Street Purpose Expenditures	2,124,985	2,150,450	1,806,951	1,603,283	5,760,275	994,203
Fund Adjustments	—	189,175	(3,020)	—	26,519	—
Grand Total Expenditures	\$2,124,985	\$2,339,625	\$1,803,931	\$1,603,283	\$5,786,794	\$994,203
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$589,553	\$826,500	\$254,386	\$244,793	\$195,101	\$435,754
Traffic Congestion Relief Fund	—	25,000	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,343,392	740,529	(83,406)	469,585	3,320,891	558,449
Discretionary	192,040	747,596	1,632,951	888,905	2,270,802	—
Grand Total Expenditures	\$2,124,985	\$2,339,625	\$1,803,931	\$1,603,283	\$5,786,794	\$994,203

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Mateo Cont'd					
	Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$306,589	\$270,215	\$3,589,972	\$767,488	\$400,637	\$687,762
Construction and Right of Way						
New Street Construction	—	—	1,534,069	—	—	—
Street Reconstruction	1,012,474	416,586	—	714,454	258,942	3,389,632
Signals, Safety Devices, and Street Lights	—	—	78,037	—	—	46,469
Pedestrian Ways and Bikepaths	—	—	1,074,419	—	—	2,570,458
Storm Drains	60,595	—	2,594,251	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,073,069	416,586	5,280,776	714,454	258,942	6,006,559
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,073,069	416,586	5,280,776	714,454	258,942	6,006,559
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	5,340	—	—	242,904	—	—
Street Lights and Traffic Signals	260,559	—	1,356,765	330,944	—	3,363,187
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	107,618
Other Street Purpose Maintenance	2,322,749	193,290	2,525,349	752,321	2,047,437	1,384,706
Total Maintenance	2,588,648	193,290	3,882,114	1,326,169	2,047,437	4,855,511
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,968,306	880,091	12,752,862	2,808,111	2,707,016	11,549,832
Fund Adjustments	(46,044)	14,312	—	1	—	—
Grand Total Expenditures	\$3,922,262	\$894,403	\$12,752,862	\$2,808,112	\$2,707,016	\$11,549,832
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,050,287	\$152,603	\$2,807,640	\$831,683	\$6,927	\$3,283,600
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,081,524	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,111,021	443,001	1,866,040	1,527,326	1,965,725	6,790,059
Discretionary	679,430	298,799	8,079,182	449,103	734,364	1,476,173
Grand Total Expenditures	\$3,922,262	\$894,403	\$12,752,862	\$2,808,112	\$2,707,016	\$11,549,832

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	San Mateo Cont'd		Santa Barbara County Buellton	Carpinteria	Goleta	Guadalupe
	South San Francisco	Woodside				
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$7,200	\$332,372	\$118,273	\$410,453	\$819,186	\$300,394
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,022,832	—	—	77,043	848,590	210,717
Signals, Safety Devices, and Street Lights	—	—	—	247	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	58,462	—
Storm Drains	—	—	—	6,576	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,022,832	—	—	83,866	907,052	210,717
Right of Way Acquisition	—	—	—	—	3,500	—
Total Construction and Rights of Way	3,022,832	—	—	83,866	910,552	210,717
Maintenance						
Patching	—	—	35,833	—	—	—
Overlay and Sealing	80,289	462,450	519,401	—	122	156,474
Street Lights and Traffic Signals	30,956	—	49,852	115,292	255,975	1,180
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	135,740	—	—
Other Street Purpose Maintenance	4,352,875	586,291	548,462	284,529	1,892,080	325,783
Total Maintenance	4,464,120	1,048,741	1,153,548	535,561	2,148,177	483,437
Property Plant and Equipment	—	—	—	—	1,073	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,494,152	1,381,113	1,271,821	1,029,880	3,878,988	994,548
Fund Adjustments	204,426	—	(22,287)	44,236	—	(210,451)
Grand Total Expenditures	\$7,698,578	\$1,381,113	\$1,249,534	\$1,074,116	\$3,878,988	\$784,097
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,226,232	\$179,591	\$487,720	\$415,494	\$696,360	\$143,786
Traffic Congestion Relief Fund	—	—	—	—	—	111
Per Sec. 99234, P. U. Code	—	—	—	191	—	40,000
Per Sec. 99400(a), P. U. Code	30,956	—	75,475	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,898,491	701,522	559,869	338,972	2,476,757	600,200
Discretionary	1,542,899	500,000	126,470	319,459	705,871	—
Grand Total Expenditures	\$7,698,578	\$1,381,113	\$1,249,534	\$1,074,116	\$3,878,988	\$784,097

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Santa Barbara	Santa Clara County				
	Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$417,675	\$622,262	\$2,189,385	\$228,467	\$277,695	\$1,330,419
Construction and Right of Way						
New Street Construction	192,925	4,370,910	679,243	—	—	—
Street Reconstruction	357,570	—	278,184	37,792	3,890,958	1,590,579
Signals, Safety Devices, and Street Lights	37,849	735,229	553,835	—	5,193	70,987
Pedestrian Ways and Bikepaths	325,511	1,095,456	—	57,930	156,345	38,788
Storm Drains	—	515,234	—	81,109	—	—
Storm Damage	58,758	607,417	132,449	—	—	—
Total Construction	972,613	7,324,246	1,643,711	176,831	4,052,496	1,700,354
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	972,613	7,324,246	1,643,711	176,831	4,052,496	1,700,354
Maintenance						
Patching	220,191	1,098,336	566,986	—	—	—
Overlay and Sealing	947,549	5,751,214	894,591	137,980	—	221,615
Street Lights and Traffic Signals	805,318	1,383,866	191,441	44,243	447,744	749,615
Snow Removal	—	—	—	—	—	—
Storm Damage	—	218,197	—	—	4,038	68,969
Other Street Purpose Maintenance	2,977,926	3,503,036	7,564,203	648,097	4,863,027	2,659,421
Total Maintenance	4,950,984	11,954,649	9,217,221	830,320	5,314,809	3,699,620
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,341,272	19,901,157	13,050,317	1,235,618	9,645,000	6,730,393
Fund Adjustments	(494,047)	—	(68,390)	—	(16,101)	—
Grand Total Expenditures	\$5,847,225	\$19,901,157	\$12,981,927	\$1,235,618	\$9,628,899	\$6,730,393
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,284,138	\$2,565,884	\$3,127,302	\$157,740	\$951,704	\$1,602,652
Traffic Congestion Relief Fund	—	—	—	54	—	—
Per Sec. 99234, P. U. Code	74,311	61,834	437	—	—	—
Per Sec. 99400(a), P. U. Code	157,449	—	38,287	19,778	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,621,192	10,653,799	5,735,362	686,976	8,513,178	66,651
Discretionary	1,710,135	6,619,640	4,080,539	371,070	164,017	5,061,090
Grand Total Expenditures	\$5,847,225	\$19,901,157	\$12,981,927	\$1,235,618	\$9,628,899	\$6,730,393

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Santa Clara Cont'd					
	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$269,823	\$742,427	\$559,996	\$3,941,908	\$1,789,466	\$1,700
Construction and Right of Way						
New Street Construction	—	419,646	861,030	—	—	—
Street Reconstruction	788,199	2,039,074	—	—	4,896,198	—
Signals, Safety Devices, and Street Lights	—	79,799	—	938,838	169,156	—
Pedestrian Ways and Bikepaths	—	586,205	575,704	626,421	63,217	—
Storm Drains	—	—	337,890	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	788,199	3,124,724	1,774,624	1,565,259	5,128,571	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	788,199	3,124,724	1,774,624	1,565,259	5,128,571	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	164,822	364,372	—	693,252	—	55,050
Street Lights and Traffic Signals	595,289	—	9,944	8,556	—	13,819
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,720,634	222,410	40,715	1,098,130	—	30,604
Total Maintenance	2,480,745	586,782	50,659	1,799,938	—	99,473
Property Plant and Equipment	—	—	—	138,947	—	—
Contributions to Other Governmental Agencies	—	—	—	13,938	—	—
Total Street Purpose Expenditures	3,538,767	4,453,933	2,385,279	7,459,990	6,918,037	101,173
Fund Adjustments	(400,921)	(210,197)	3,152	—	—	(5,665)
Grand Total Expenditures	\$3,137,846	\$4,243,736	\$2,388,431	\$7,459,990	\$6,918,037	\$95,508
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$227,619	\$117,660	\$403,170	\$756,000	\$1,500,000	\$81,918
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	17,745	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,481,106	835,268	358,269	2,729,135	3,729,125	3,544
Discretionary	1,429,121	3,290,808	1,609,247	3,974,855	1,688,912	10,046
Grand Total Expenditures	\$3,137,846	\$4,243,736	\$2,388,431	\$7,459,990	\$6,918,037	\$95,508

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Santa Clara Cont'd					
	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$931,523	\$7,500	\$349,578	\$9,509,013	\$1,814,775	\$—
Construction and Right of Way						
New Street Construction	114,342	—	—	7,511,010	—	—
Street Reconstruction	116,273	190,908	5,273,578	17,177,768	3,107,742	—
Signals, Safety Devices, and Street Lights	—	65,971	306,761	10,560,115	684,205	423,085
Pedestrian Ways and Bikepaths	—	—	584,673	2,158,122	590,313	214,096
Storm Drains	—	—	2,361,298	2,884,919	324,316	111,772
Storm Damage	—	—	—	—	—	—
Total Construction	230,615	256,879	8,526,310	40,291,934	4,706,576	748,953
Right of Way Acquisition	—	—	—	8,303	—	—
Total Construction and Rights of Way	230,615	256,879	8,526,310	40,300,237	4,706,576	748,953
Maintenance						
Patching	—	784,710	29	581,162	158,510	—
Overlay and Sealing	1,302,270	621,305	—	242,974	62,531	2,358,120
Street Lights and Traffic Signals	619,503	2,065,908	575,899	13,092,718	2,848,157	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	94	—
Other Street Purpose Maintenance	—	685,675	7,952,670	11,967,227	6,274,082	711,705
Total Maintenance	1,921,773	4,157,598	8,528,598	25,884,081	9,343,374	3,069,825
Property Plant and Equipment	—	—	—	53,480	32,983	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,083,911	4,421,977	17,404,486	75,746,811	15,897,708	3,818,778
Fund Adjustments	(7,142)	—	—	—	—	—
Grand Total Expenditures	\$3,076,769	\$4,421,977	\$17,404,486	\$75,746,811	\$15,897,708	\$3,818,778
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$908,668	\$1,162,598	\$2,442,490	\$28,450,891	\$741,254	\$1,340,202
Traffic Congestion Relief Fund	—	—	—	—	179,811	—
Per Sec. 99234, P. U. Code	—	—	91,002	832,087	190,194	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	49,892	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,063,508	1,108,620	4,847,880	32,043,296	5,953,334	1,753,101
Discretionary	1,054,701	2,150,759	10,023,114	14,420,537	8,833,115	725,475
Grand Total Expenditures	\$3,076,769	\$4,421,977	\$17,404,486	\$75,746,811	\$15,897,708	\$3,818,778

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,370,635	\$12,897	\$2,080,224	\$246,914	\$171,984	\$13,241
Construction and Right of Way						
New Street Construction	—	—	259,714	—	—	—
Street Reconstruction	9,236,559	—	1,300,478	5,873	2,838,638	27,813
Signals, Safety Devices, and Street Lights	1,217,914	—	169,353	720	—	126,995
Pedestrian Ways and Bikepaths	2,550,152	44,234	360,090	—	—	501,148
Storm Drains	—	—	—	—	137,550	—
Storm Damage	—	—	—	—	—	—
Total Construction	13,004,625	44,234	2,089,635	6,593	2,976,188	655,956
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	13,004,625	44,234	2,089,635	6,593	2,976,188	655,956
Maintenance						
Patching	1,765,076	16,744	797,804	—	—	66,276
Overlay and Sealing	1,396,525	102,031	—	—	—	191,090
Street Lights and Traffic Signals	2,548,900	165,347	111,679	—	85,526	95,064
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,712,136	837,954	663,867	326,233	1,463,719	275,459
Total Maintenance	10,422,637	1,122,076	1,573,350	326,233	1,549,245	627,889
Property Plant and Equipment	—	40,607	111,837	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	24,797,897	1,219,814	5,855,046	579,740	4,697,417	1,297,086
Fund Adjustments	—	—	—	(3,868)	1,033,807	—
Grand Total Expenditures	\$24,797,897	\$1,219,814	\$5,855,046	\$575,872	\$5,731,224	\$1,297,086
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,614,583	\$285,419	\$1,700,981	\$300,240	\$3,543,260	\$315,639
Traffic Congestion Relief Fund	—	—	—	—	122,969	—
Per Sec. 99234, P. U. Code	75,042	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	289,749
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	11,902,033	—	1,345,399	2,485	1,030,709	691,698
Discretionary	9,206,239	934,395	2,808,666	273,147	1,034,286	—
Grand Total Expenditures	\$24,797,897	\$1,219,814	\$5,855,046	\$575,872	\$5,731,224	\$1,297,086

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Shasta Cont'd Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir	Etna
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$889,415	\$—	\$1,171	\$6,000	\$3,236	\$3,098
Construction and Right of Way						
New Street Construction	7,993,264	—	—	—	—	—
Street Reconstruction	2,058,200	479,564	—	50,212	—	—
Signals, Safety Devices, and Street Lights	557,427	45,974	—	—	—	—
Pedestrian Ways and Bikepaths	343,675	—	—	26,971	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	10,952,566	525,538	—	77,183	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,952,566	525,538	—	77,183	—	—
Maintenance						
Patching	1,266,688	—	—	11,567	—	10,676
Overlay and Sealing	118,655	—	—	—	28,402	—
Street Lights and Traffic Signals	1,504,739	—	14,372	17,817	32,154	10,408
Snow Removal	—	—	14,056	—	50,236	—
Storm Damage	—	—	—	—	(25,866)	—
Other Street Purpose Maintenance	3,906,550	390,324	31,841	816	134,300	19,087
Total Maintenance	6,796,632	390,324	60,269	30,200	219,226	40,171
Property Plant and Equipment	145,084	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	15,340
Total Street Purpose Expenditures	18,783,697	915,862	61,440	113,383	222,462	58,609
Fund Adjustments	—	—	14,445	—	8,302	—
Grand Total Expenditures	\$18,783,697	\$915,862	\$75,885	\$113,383	\$230,764	\$58,609
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,184,134	\$282,159	\$48,910	\$21,024	\$74,524	\$(5,850)
Traffic Congestion Relief Fund	—	—	—	—	—	1,771
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	646,625	—	—	36,877	3,012	15,340
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	14,028,072	431,608	—	37,915	28,402	—
Discretionary	2,924,866	202,095	26,975	17,567	124,826	47,348
Grand Total Expenditures	\$18,783,697	\$915,862	\$75,885	\$113,383	\$230,764	\$58,609

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Siskiyou Cont'd					
	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$8,134	\$—	\$32,525	\$18,846	\$—	\$184,486
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights	15,579	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	28,899	—	—	114,000
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	15,579	—	28,899	—	—	114,000
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,579	—	28,899	—	—	114,000
Maintenance						
Patching	4,394	36,008	—	—	124,941	32,589
Overlay and Sealing	—	—	79,167	—	32,982	—
Street Lights and Traffic Signals	—	—	54,642	14,441	32,556	76,141
Snow Removal	—	—	89,111	—	77,555	—
Storm Damage	—	—	—	—	31,185	—
Other Street Purpose Maintenance	19,737	—	328,153	11,854	329,929	563,321
Total Maintenance	24,131	36,008	551,073	26,295	629,148	672,051
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	47,844	36,008	612,497	45,141	629,148	970,537
Fund Adjustments	—	—	—	(121)	—	—
Grand Total Expenditures	\$47,844	\$36,008	\$612,497	\$45,020	\$629,148	\$970,537
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$30,014	\$33,121	\$162,726	\$45,526	\$158,879	\$268,664
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	2,887	—	—	377	305,407
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,528	—	12,877	(506)	191,786	114,000
Discretionary	5,302	—	436,894	—	278,106	282,466
Grand Total Expenditures	\$47,844	\$36,008	\$612,497	\$45,020	\$629,148	\$970,537

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Solano Cont'd					
	Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$671,595	\$364,121	\$1,524,281	\$—	\$112,900	\$963,276
Construction and Right of Way						
New Street Construction	—	—	771,807	—	—	5,762
Street Reconstruction	1,001,316	26,159	7,606,901	—	776,936	1,583,766
Signals, Safety Devices, and Street Lights	—	—	28,119	—	—	180,881
Pedestrian Ways and Bikepaths	—	199,627	—	—	—	218,300
Storm Drains	—	16,941	—	—	—	19,498
Storm Damage	—	—	—	—	—	—
Total Construction	1,001,316	242,727	8,406,827	—	776,936	2,008,207
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,001,316	242,727	8,406,827	—	776,936	2,008,207
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	1,550,197	—	—	1,232,929
Street Lights and Traffic Signals	535,952	241,716	2,768,504	65,735	183,163	1,090,740
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,629,931	1,573,630	6,817,586	373,563	677,193	1,562,232
Total Maintenance	2,165,883	1,815,346	11,136,287	439,298	860,356	3,885,901
Property Plant and Equipment	—	108,602	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,838,794	2,530,796	21,067,395	439,298	1,750,192	6,857,384
Fund Adjustments	2,251	(631,096)	—	133	—	—
Grand Total Expenditures	\$3,841,045	\$1,899,700	\$21,067,395	\$439,431	\$1,750,192	\$6,857,384
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$631,249	\$373,060	\$4,127,525	\$143,627	\$535,272	\$2,081,123
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	271,000	52,013	980,643	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,459,150	800,945	12,086,776	177,513	1,214,920	3,204,453
Discretionary	1,479,646	673,682	3,872,451	118,291	—	1,571,808
Grand Total Expenditures	\$3,841,045	\$1,899,700	\$21,067,395	\$439,431	\$1,750,192	\$6,857,384

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Solano Cont'd Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$869,870	\$—	\$200,906	\$982,197	\$494,909	\$312,488
Construction and Right of Way						
New Street Construction	—	—	—	—	—	116,306
Street Reconstruction	717,094	—	—	541,349	835,279	224,722
Signals, Safety Devices, and Street Lights	—	—	—	—	—	46,592
Pedestrian Ways and Bikepaths	—	—	56,014	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	717,094	—	56,014	541,349	835,279	387,620
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	717,094	—	56,014	541,349	835,279	387,620
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	3,895,527	—	—	—	—	1,177,537
Street Lights and Traffic Signals	1,273,937	—	91,873	—	4,339	114,575
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,069,970	500,430	189,596	785,012	5,095,465	565,341
Total Maintenance	10,239,434	500,430	281,469	785,012	5,099,804	1,857,453
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	3,976	—	—	—
Total Street Purpose Expenditures	11,826,398	500,430	542,365	2,308,558	6,429,992	2,557,561
Fund Adjustments	—	(7,742)	—	(467,344)	(509,998)	—
Grand Total Expenditures	\$11,826,398	\$492,688	\$542,365	\$1,841,214	\$5,919,994	\$2,557,561
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,897,480	\$199,323	\$163,282	\$30,869	\$1,940,783	\$524,440
Traffic Congestion Relief Fund	—	—	—	—	—	1,594
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,559,588	—	347,539	1,810,345	3,483,463	1,050,120
Discretionary	369,330	293,365	31,544	—	495,748	981,407
Grand Total Expenditures	\$11,826,398	\$492,688	\$542,365	\$1,841,214	\$5,919,994	\$2,557,561

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Sonoma Cont'd		Sonoma	Windsor	Stanislaus County		Hughson
	Santa Rosa	Sebastopol			Ceres		
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$2,875,181	\$52,651	\$—	\$1,412,529	\$324,553		\$216,462
Construction and Right of Way							
New Street Construction	1,008,382	—	15,506	—	—		—
Street Reconstruction	3,729,066	—	733,750	2,384,473	—		—
Signals, Safety Devices, and Street Lights	885,677	1,598,376	—	—	—		—
Pedestrian Ways and Bikepaths	1,891,689	—	—	285,369	—		16,297
Storm Drains	484,475	—	—	279,870	—		24,008
Storm Damage	—	—	—	—	—		—
Total Construction	7,999,289	1,598,376	749,256	2,949,712	—		40,305
Right of Way Acquisition	89,504	—	—	—	—		—
Total Construction and Rights of Way	8,088,793	1,598,376	749,256	2,949,712	—		40,305
Maintenance							
Patching	1,061,339	289,566	—	—	—		—
Overlay and Sealing	7,634,957	—	—	—	1,015,620		11,600
Street Lights and Traffic Signals	2,462,711	105,019	—	942,663	1,007,137		—
Snow Removal	—	—	—	—	—		—
Storm Damage	—	—	—	—	—		—
Other Street Purpose Maintenance	1,535,922	76,062	—	1,201,806	1,573,585		237,361
Total Maintenance	12,694,929	470,647	—	2,144,469	3,596,342		248,961
Property Plant and Equipment	—	—	—	—	—		—
Contributions to Other Governmental Agencies	—	—	—	—	—		—
Total Street Purpose Expenditures	23,658,903	2,121,674	749,256	6,506,710	3,920,895		505,728
Fund Adjustments	—	—	—	94,597	35,891		—
Grand Total Expenditures	\$23,658,903	\$2,121,674	\$749,256	\$6,601,307	\$3,956,786		\$505,728
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$4,481,037	\$227,928	\$481,245	\$897,503	\$1,025,602		\$222,629
Traffic Congestion Relief Fund	—	—	—	—	—		11,600
Per Sec. 99234, P. U. Code	98,544	—	—	—	23,646		—
Per Sec. 99400(a), P. U. Code	—	—	—	872,821	561,055		—
County Road Fund Contributions	—	—	—	—	—		—
All Other Sources							
Non-Discretionary	13,400,987	1,734,260	268,011	2,134,211	2,346,483		82,229
Discretionary	5,678,335	159,486	—	2,696,772	—		189,270
Grand Total Expenditures	\$23,658,903	\$2,121,674	\$749,256	\$6,601,307	\$3,956,786		\$505,728

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Stanislaus Cont'd					
	Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,952,866	\$—	\$—	\$11,922	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	3,659	—	—	449,252
Street Reconstruction	8,314,505	313,402	1,035,604	112,034	—	452,780
Signals, Safety Devices, and Street Lights	89,580	—	114,024	135,434	—	80,097
Pedestrian Ways and Bikepaths	—	14,407	—	2,358	44,977	54,237
Storm Drains	—	—	—	—	17,900	—
Storm Damage	—	—	—	—	—	—
Total Construction	8,404,085	327,809	1,153,287	249,826	62,877	1,036,366
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,404,085	327,809	1,153,287	249,826	62,877	1,036,366
Maintenance						
Patching	—	—	—	—	180,178	—
Overlay and Sealing	3,337,976	—	—	123	—	963,953
Street Lights and Traffic Signals	2,812,532	278,485	185,831	71,316	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	7,022,774	431,521	199,592	1,073,813	720,623	1,675,393
Total Maintenance	13,173,282	710,006	385,423	1,145,252	900,801	2,639,346
Property Plant and Equipment	—	133,899	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,530,233	1,171,714	1,538,710	1,407,000	963,678	3,675,712
Fund Adjustments	(772,867)	—	—	—	—	(30,976)
Grand Total Expenditures	\$22,757,366	\$1,171,714	\$1,538,710	\$1,407,000	\$963,678	\$3,644,736
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,202,973	\$212,140	\$385,423	\$481,922	\$550,725	\$1,082,694
Traffic Congestion Relief Fund	(15,852)	—	—	—	—	—
Per Sec. 99234, P. U. Code	152,649	—	—	13,322	—	43,911
Per Sec. 99400(a), P. U. Code	—	—	133,294	54,760	44,977	577,532
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	17,605,421	740,193	1,019,993	355,202	187,798	1,940,599
Discretionary	1,812,175	219,381	—	501,794	180,178	—
Grand Total Expenditures	\$22,757,366	\$1,171,714	\$1,538,710	\$1,407,000	\$963,678	\$3,644,736

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Stanislaus Cont'd Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff	Tehama
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$4,869	\$2,006,898	\$—	\$—	\$18,596
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	596,657	400,864	5,634	3,673	—	—
Signals, Safety Devices, and Street Lights	307,248	76,688	320,784	28,998	—	—
Pedestrian Ways and Bikepaths	6,750	128,763	—	—	—	—
Storm Drains	—	—	667,566	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	910,655	606,315	993,984	32,671	—	—
Right of Way Acquisition	—	—	156,046	—	—	—
Total Construction and Rights of Way	910,655	606,315	1,150,030	32,671	—	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	1,730	—	707,681	—	—	—
Street Lights and Traffic Signals	36,095	66,592	33,815	72,667	—	4,597
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	573,150	792,526	1,805,340	611,412	849,511	11,466
Total Maintenance	610,975	859,118	2,546,836	684,079	849,511	16,063
Property Plant and Equipment	—	—	—	—	—	415
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,521,630	1,470,302	5,703,764	716,750	849,511	35,074
Fund Adjustments	—	1,452	—	(9,376)	488,097	—
Grand Total Expenditures	\$1,521,630	\$1,471,754	\$5,703,764	\$707,374	\$1,337,608	\$35,074
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$250,548	\$560,611	\$1,562,197	\$294,067	\$60,539	\$14,280
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	231,563	2,669,436	20,347	327,832	—
County Road Fund Contributions	122,049	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,123,120	675,657	1,472,131	107,787	423,458	20,364
Discretionary	25,913	3,923	—	285,173	525,779	430
Grand Total Expenditures	\$1,521,630	\$1,471,754	\$5,703,764	\$707,374	\$1,337,608	\$35,074

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$792,454	\$—	\$—	\$—	\$589,388	\$147
Construction and Right of Way						
New Street Construction	1,598,261	—	—	—	778,517	3,902,702
Street Reconstruction	—	—	317,292	93,636	1,589,722	—
Signals, Safety Devices, and Street Lights	—	—	—	89,094	36,363	—
Pedestrian Ways and Bikepaths	—	—	—	—	207,430	—
Storm Drains	—	—	—	—	24,873	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,598,261	—	317,292	182,730	2,636,905	3,902,702
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,598,261	—	317,292	182,730	2,636,905	3,902,702
Maintenance						
Patching	—	127,405	457,971	—	415,833	—
Overlay and Sealing	—	106,496	—	75,584	1,953,613	—
Street Lights and Traffic Signals	—	108,512	28,246	—	807,129	92,979
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	2,773	—
Other Street Purpose Maintenance	958,519	328,889	424	230,078	1,008,755	12,661,149
Total Maintenance	958,519	671,302	486,641	305,662	4,188,103	12,754,128
Property Plant and Equipment	—	—	—	—	195,279	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,349,234	671,302	803,933	488,392	7,609,675	16,656,977
Fund Adjustments	—	(46,174)	(45,740)	(1,989,495)	—	—
Grand Total Expenditures	\$3,349,234	\$625,128	\$758,193	\$(1,501,103)	\$7,609,675	\$16,656,977
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$606,022	\$138,885	\$329,138	\$339,153	\$1,899,348	\$1,689,263
Traffic Congestion Relief Fund	—	—	—	(9,569)	—	—
Per Sec. 99234, P. U. Code	—	—	—	(889,277)	—	—
Per Sec. 99400(a), P. U. Code	388,446	19,923	271,370	(232,092)	413,833	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,234,766	382,336	157,685	49,206	4,047,824	14,272,289
Discretionary	120,000	83,984	—	(758,524)	1,248,670	695,425
Grand Total Expenditures	\$3,349,234	\$625,128	\$758,193	\$(1,501,103)	\$7,609,675	\$16,656,977

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Tulare Cont'd Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore	Moorpark
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,383,086	\$47,787	\$33,888	\$1,727,784	\$55,109	\$—
Construction and Right of Way						
New Street Construction	2,166,625	—	—	3,768,216	—	—
Street Reconstruction	11,193,893	176,654	87,099	414,905	—	441,841
Signals, Safety Devices, and Street Lights	406,863	—	—	(134,629)	—	—
Pedestrian Ways and Bikepaths	1,084,502	—	—	1,023,119	—	—
Storm Drains	1,892,878	—	—	1,052,193	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	16,744,761	176,654	87,099	6,123,804	—	441,841
Right of Way Acquisition	597,535	—	—	—	—	—
Total Construction and Rights of Way	17,342,296	176,654	87,099	6,123,804	—	441,841
Maintenance						
Patching	274,825	—	11,531	—	—	—
Overlay and Sealing	383,282	312,267	4,853	1,126,266	—	8,595
Street Lights and Traffic Signals	502,319	—	74,999	1,732,861	245,797	1,030,262
Snow Removal	—	—	—	—	—	—
Storm Damage	34,936	—	—	—	—	—
Other Street Purpose Maintenance	1,583,941	308,650	413,027	5,149,101	395,662	1,185,360
Total Maintenance	2,779,303	620,917	504,410	8,008,228	641,459	2,224,217
Property Plant and Equipment	44,963	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	21,549,648	845,358	625,397	15,859,816	696,568	2,666,058
Fund Adjustments	(204,663)	—	—	(502,972)	37,690	(331,881)
Grand Total Expenditures	\$21,344,985	\$845,358	\$625,397	\$15,356,844	\$734,258	\$2,334,177
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,549,516	\$323,534	\$88,284	\$1,910,747	\$249,050	\$207,977
Traffic Congestion Relief Fund	—	—	—	—	—	6,930
Per Sec. 99234, P. U. Code	—	—	—	—	9,572	—
Per Sec. 99400(a), P. U. Code	—	506,189	4,853	85,108	—	701,147
County Road Fund Contributions	—	—	74,377	—	—	—
All Other Sources						
Non-Discretionary	17,382,432	15,635	112,894	9,932,217	475,636	1,257,308
Discretionary	2,413,037	—	344,989	3,428,772	—	160,815
Grand Total Expenditures	\$21,344,985	\$845,358	\$625,397	\$15,356,844	\$734,258	\$2,334,177

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$143,124	\$788,065	\$1,066,418	\$88,552	\$3,950,928
Construction and Right of Way						
New Street Construction	102,669	—	—	362,114	—	—
Street Reconstruction	—	18,415,499	1,060,946	3,091,289	75,548	762,274
Signals, Safety Devices, and Street Lights	—	119,327	17,423	233,549	—	1,981,517
Pedestrian Ways and Bikepaths	1,080	25,389	14,407	422,149	424,059	269,286
Storm Drains	—	—	—	—	—	183,979
Storm Damage	—	—	—	—	—	—
Total Construction	103,749	18,560,215	1,092,776	4,109,101	499,607	3,197,056
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	103,749	18,560,215	1,092,776	4,109,101	499,607	3,197,056
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	2,730
Street Lights and Traffic Signals	—	1,777,818	204,160	2,749,636	224,511	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	328,646	7,040,392	749,213	2,669,188	248,672	6,667,332
Total Maintenance	328,646	8,818,210	953,373	5,418,824	473,183	6,670,062
Property Plant and Equipment	—	—	2,833	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	18,439
Total Street Purpose Expenditures	432,395	27,521,549	2,837,047	10,594,343	1,061,342	13,836,485
Fund Adjustments	—	(1,829)	455,545	—	(17,393)	—
Grand Total Expenditures	\$432,395	\$27,519,720	\$3,292,592	\$10,594,343	\$1,043,949	\$13,836,485
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$227,503	\$4,294,462	\$1,382,518	\$2,123,079	\$349,902	\$3,548,749
Traffic Congestion Relief Fund	—	—	—	—	36,303	—
Per Sec. 99234, P. U. Code	1,080	4,967	14,407	36,688	—	106,097
Per Sec. 99400(a), P. U. Code	—	63,058	472,968	125,000	275,176	3,913,464
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	17,719	19,383,508	334,293	3,226,701	359,798	3,467,913
Discretionary	186,093	3,773,725	1,088,406	5,082,875	22,770	2,800,262
Grand Total Expenditures	\$432,395	\$27,519,720	\$3,292,592	\$10,594,343	\$1,043,949	\$13,836,485

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Ventura Cont'd Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland	Yuba County Marysville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,063,189	\$1,168,860	\$3,143,894	\$32,029	\$36,104	\$9,123
Construction and Right of Way						
New Street Construction	—	—	—	—	2,874,880	—
Street Reconstruction	32,906,771	1,401,608	15,793,811	428,909	3,947,170	577,906
Signals, Safety Devices, and Street Lights	1,359,985	—	—	—	38,336	4,597
Pedestrian Ways and Bikepaths	5,658	407,868	—	—	269,629	—
Storm Drains	359,109	—	135,833	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	34,631,523	1,809,476	15,929,644	428,909	7,130,015	582,503
Right of Way Acquisition	—	—	321,984	—	—	—
Total Construction and Rights of Way	34,631,523	1,809,476	16,251,628	428,909	7,130,015	582,503
Maintenance						
Patching	—	728,209	—	21,451	—	158,347
Overlay and Sealing	—	—	—	—	1,310,741	—
Street Lights and Traffic Signals	5,401,609	1,749,950	2,117,987	—	1,025,975	1,231,808
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	(183,904)	—	—	—
Other Street Purpose Maintenance	4,665,094	1,868,992	1,213,672	114,545	1,938,449	39,343
Total Maintenance	10,066,703	4,347,151	3,147,755	135,996	4,275,165	1,429,498
Property Plant and Equipment	147,859	—	57,224	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	46,909,274	7,325,487	22,600,501	596,934	11,441,284	2,021,124
Fund Adjustments	7	158,431	526,556	(387,204)	—	—
Grand Total Expenditures	\$46,909,281	\$7,483,918	\$23,127,057	\$209,730	\$11,441,284	\$2,021,124
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,013,779	\$1,887,460	\$1,481,721	\$131,104	\$1,332,023	\$284,327
Traffic Congestion Relief Fund	1,444,110	—	—	—	—	—
Per Sec. 99234, P. U. Code	5,658	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	3,888,117	231,713	1,737,760	78,626	1,424,901	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	31,800,757	3,384,698	19,571,117	—	6,283,887	1,012,404
Discretionary	5,756,860	1,980,047	336,459	—	2,400,473	724,393
Grand Total Expenditures	\$46,909,281	\$7,483,918	\$23,127,057	\$209,730	\$11,441,284	\$2,021,124

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2011 - 12

	Yuba Cont'd Wheatland	All Cities
Expenditures for Street Purposes		
Undistributed Engineering and Administration	\$18,194	\$450,080,804
Construction and Right of Way		
New Street Construction	—	330,038,374
Street Reconstruction	—	1,371,561,944
Signals, Safety Devices, and Street Lights	—	154,556,219
Pedestrian Ways and Bikepaths	6,048	98,688,777
Storm Drains	—	63,103,669
Storm Damage	—	2,390,885
Total Construction	6,048	2,020,339,868
Right of Way Acquisition	—	34,767,335
Total Construction and Rights of Way	6,048	2,055,107,203
Maintenance		
Patching	—	83,591,857
Overlay and Sealing	—	299,044,892
Street Lights and Traffic Signals	—	405,335,158
Snow Removal	—	8,383,481
Storm Damage	—	5,608,455
Other Street Purpose Maintenance	99,352	1,153,260,322
Total Maintenance	99,352	1,955,224,165
Property Plant and Equipment	—	29,212,294
Contributions to Other Governmental Agencies	—	5,792,706
Total Street Purpose Expenditures	123,594	4,495,417,172
Fund Adjustments	—	69,524,115
Grand Total Expenditures	\$123,594	\$4,564,941,287
Recapitulation of Expenditures by Source		
Special Gas Tax Improvement Fund	\$117,546	\$766,182,030
Traffic Congestion Relief Fund	—	18,017,566
Per Sec. 99234, P. U. Code	—	11,642,359
Per Sec. 99400(a), P. U. Code	—	62,130,899
County Road Fund Contributions	—	3,733,109
All Other Sources		
Non-Discretionary	6,048	2,644,161,052
Discretionary	—	1,059,074,272
Grand Total Expenditures	\$123,594	\$4,564,941,287

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$444,126	\$366,265	\$4,964,045	\$10,501	\$56,892	\$240,699
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	318,043	—	248,058
Total Undistributed Engineering and Administration	444,126	366,265	4,964,045	328,544	56,892	488,757
Construction and Rights of Way						
New Street Construction						
Force Account	12,448	—	—	—	—	1,111,790
Government Contract	—	—	—	—	—	—
Private Contract	538,510	—	—	—	—	3,451,318
Street Reconstruction						
Force Account	61,921	—	—	69,718	330,000	473,170
Government Contract	—	—	—	—	—	—
Private Contract	422,749	942,348	2,131,593	683,842	232,860	5,037,871
Signals, Safety Devices, and Street Lights						
Force Account	9,269	—	—	19,645	—	300,201
Government Contract	—	—	—	—	—	—
Private Contract	390	—	2,860,596	417,128	209,050	942,941
Pedestrian Ways and Bikepaths						
Force Account	223,545	—	—	47,361	—	415,815
Government Contract	—	—	—	—	—	—
Private Contract	1,808,545	2,147,862	851,446	711,650	317,305	425,154
Storm Drains						
Force Account	72,072	—	—	—	—	27,457
Government Contract	—	—	—	—	—	—
Private Contract	1,473	—	—	—	—	7,150
Storm Damage						
Force Account	—	—	—	—	—	20,234
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	31,810
Total Construction	3,150,922	3,090,210	5,843,635	1,949,344	1,089,215	12,244,911
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,150,922	3,090,210	5,843,635	1,949,344	1,089,215	12,244,911
Maintenance						
Patching						
Force Account	—	13,000	1,342,732	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	26,072	—	—	—	384,903	—
Overlay and Sealing						
Force Account	232,672	—	1,980,694	12,714	—	1,388,434
Government Contract	—	—	—	—	—	—
Private Contract	1,690,215	—	—	796,308	—	6,014,512
Streets Lights & Traffic Signals						
Force Account	286,270	16,274	3,016,539	741	—	260,058
Government Contract	—	—	—	—	—	—
Private Contract	714,950	474,405	—	478,720	—	2,425,950
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	95,372	—	—	—	68,080
Government Contract	—	—	—	—	—	—
Private Contract	—	8,157	—	—	—	60,987
Other Street Purpose Maintenance						
Force Account	1,253,594	482,883	552,342	4,422	1,204,889	3,629,958
Government Contract	—	—	—	—	—	—
Private Contract	1,041,582	48,915	—	1,930,487	1,133,042	3,233,985
Total Maintenance	5,245,355	1,139,006	6,892,307	3,223,392	2,722,834	17,081,964
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,840,403	\$4,595,481	\$17,699,987	\$5,501,280	\$3,868,941	\$29,815,632

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Alameda Hayward	Cont'd Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$112,454	\$3,304,405	\$598,880	\$713,259	\$319,580	\$1,173,679
Government Contract	—	—	4,869	—	—	—
Private Contract	56,546	269,536	63,931	897,146	—	940,381
Total Undistributed Engineering and Administration	169,000	3,573,941	667,680	1,610,405	319,580	2,114,060
Construction and Rights of Way						
New Street Construction						
Force Account	134,546	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	729,668	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	8,210,083	—	2,657,567
Government Contract	—	—	—	—	—	—
Private Contract	—	37,098,962	—	8,979,819	622,581	1,413,088
Signals, Safety Devices, and Street Lights						
Force Account	72,932	—	—	1,002,655	—	—
Government Contract	—	—	—	—	—	—
Private Contract	346,524	249,740	—	3,103,349	—	50,000
Pedestrian Ways and Bikepaths						
Force Account	166,847	—	—	847,767	—	—
Government Contract	—	—	—	—	—	—
Private Contract	510,189	605,553	—	1,150,751	—	370,711
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	100,920	103,790	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,960,706	38,055,175	103,790	23,294,424	622,581	4,491,366
Right of Way Acquisition	27,717	—	—	438,719	—	—
Total Construction and Rights of Way	1,988,423	38,055,175	103,790	23,733,143	622,581	4,491,366
Maintenance						
Patching						
Force Account	170,769	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,911,672	—	35,329	1,615,484	—	338,750
Government Contract	—	—	—	—	—	—
Private Contract	25,166,423	1,473,760	1,264,556	2,303,838	—	250,122
Streets Lights & Traffic Signals						
Force Account	405,906	435,875	61,316	3,201,885	—	4,331,137
Government Contract	—	—	—	—	—	—
Private Contract	1,136,314	1,031,487	326,392	6,673,859	78,864	471,650
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	121,674	—	165,327
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	69,079	—	—
Other Street Purpose Maintenance						
Force Account	3,031,679	2,137,078	1,176,229	5,922,167	578,158	595,833
Government Contract	—	13,134	21,806	—	—	—
Private Contract	1,036,858	580,467	1,570,021	9,077,117	215,680	132,131
Total Maintenance	32,859,621	5,671,801	4,455,649	28,985,103	872,702	6,284,950
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$35,017,044	\$47,300,917	\$5,227,119	\$54,328,651	\$1,814,863	\$12,890,376

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$49,030	\$3,000,527	\$—	\$138,304	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	148,659	—	40,950
Total Undistributed Engineering and Administration	49,030	3,000,527	—	286,963	—	40,950
Construction and Rights of Way						
New Street Construction						
Force Account	36,572	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	58,534	—	—	—	—	—
Street Reconstruction						
Force Account	126,815	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	878,659	—	224,796	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	209,134	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	217,269	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,179,064	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	412,077	18,707	—	—	—	—
Storm Drains						
Force Account	1,736	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	39,495	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,159,355	18,707	224,796	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,159,355	18,707	224,796	—	—	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	63,735
Government Contract	—	—	—	—	—	—
Private Contract	—	26,865	—	—	—	—
Overlay and Sealing						
Force Account	2,924,061	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,981,324	2,258,267	—	1,416	—	—
Streets Lights & Traffic Signals						
Force Account	127,523	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,925	173,370	5,511	—	56,499	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	933,138	—	—	4,264	235,368	15,346
Government Contract	—	—	—	—	—	—
Private Contract	87,691	641,916	—	—	4,938	—
Total Maintenance	6,073,662	3,100,418	5,511	5,680	296,805	79,081
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,282,047	\$6,119,652	\$230,307	\$292,643	\$296,805	\$120,031

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$76,807	\$—	\$111,619	\$—	\$271,153	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	7,020	—
Total Undistributed Engineering and Administration	76,807	—	111,619	—	278,173	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	52,566	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	45,326	—	—	—
Street Reconstruction						
Force Account	—	66,323	1,848,161	—	—	—
Government Contract	—	—	750,000	—	—	—
Private Contract	—	—	4,173,797	—	70,286	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	139,052	—	—	—
Government Contract	—	—	—	—	201	—
Private Contract	—	—	636,740	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	66,323	7,645,642	—	70,487	—
Right of Way Acquisition	—	—	7,850	—	—	—
Total Construction and Rights of Way	—	66,323	7,653,492	—	70,487	—
Maintenance						
Patching						
Force Account	—	—	—	13,059	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	223,964	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	30,122	—	—
Government Contract	—	—	—	—	—	—
Private Contract	31,684	—	—	—	88,678	798,857
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,050
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	11,381	143,677	1,962,612	115,115	406,100	—
Government Contract	—	—	—	—	946	—
Private Contract	115,728	—	1,111,344	—	323,349	102,124
Total Maintenance	158,793	143,677	3,073,956	382,260	819,073	904,031
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$235,600	\$210,000	\$10,839,067	\$382,260	\$1,167,733	\$904,031

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$73,551	\$45,690	\$109,171	\$878,854	\$36,950	\$219,192
Government Contract	—	—	—	—	—	—
Private Contract	135,319	16,946	—	276,596	87,737	—
Total Undistributed Engineering and Administration	208,870	62,636	109,171	1,155,450	124,687	219,192
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	32,557	555,507	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,335,232	2,537,083	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,209	—	23,362	9,462	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	44,275	70,660	—	1,853	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	61	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	44,275	72,869	—	2,393,004	3,102,113	—
Right of Way Acquisition	—	—	—	—	3,027	—
Total Construction and Rights of Way	44,275	72,869	—	2,393,004	3,105,140	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	47,309
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	500
Government Contract	—	—	—	—	—	—
Private Contract	232,349	—	216,626	177,858	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,081,547	704,576	—
Government Contract	—	—	—	—	—	18,422
Private Contract	34,203	65,628	—	204,188	783,151	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	358,253	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,904	271,088	—	4,281,512	1,704,854	—
Government Contract	—	—	—	—	—	—
Private Contract	—	215,674	—	3,644,987	1,161,790	—
Total Maintenance	271,456	552,390	216,626	9,748,345	4,354,371	66,231
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$524,601	\$687,895	\$325,797	\$13,296,799	\$7,584,198	\$285,423

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$930,718	\$418,243	\$399,946	\$19,069	\$978,671	\$797,058
Government Contract	—	—	—	—	—	—
Private Contract	53,098	284,426	199,317	38,637	—	54,800
Total Undistributed Engineering and Administration	983,816	702,669	599,263	57,706	978,671	851,858
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	340,867	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,592,434	1,105,014	353,198	1,465	720,695	145,010
Signals, Safety Devices, and Street Lights						
Force Account	70,980	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,356	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	279,882	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	110,048	—	—	—	2,508,659	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	55,853	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,397,567	1,105,014	353,198	1,465	3,285,207	145,010
Right of Way Acquisition	—	(469,973)	—	—	—	—
Total Construction and Rights of Way	2,397,567	635,041	353,198	1,465	3,285,207	145,010
Maintenance						
Patching						
Force Account	—	—	—	—	—	129,983
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	100,625
Overlay and Sealing						
Force Account	—	—	1,152	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,855	—	235,133	86,121
Streets Lights & Traffic Signals						
Force Account	917,453	—	—	—	—	62,022
Government Contract	—	—	—	2,353	—	68,051
Private Contract	830,034	251,545	1,053,788	27,453	—	406,621
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	66	—	726,153	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	123,609	—	—	—
Other Street Purpose Maintenance						
Force Account	2,449,784	1,711,528	1,447,659	—	—	847,981
Government Contract	—	—	—	131,120	—	—
Private Contract	1,904,064	3,540,704	626,017	252,281	434,134	178,333
Total Maintenance	6,101,401	5,503,777	3,988,233	413,207	669,267	1,879,737
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,482,784	\$6,841,487	\$4,940,694	\$472,378	\$4,933,145	\$2,876,605

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$—	\$806,056	\$247,986	\$188,036	\$—	\$159,831
Government Contract	—	—	—	42,772	—	—
Private Contract	—	3,932	203,743	—	—	1,937
Total Undistributed Engineering and Administration	—	809,988	451,729	230,808	—	161,768
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	995	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	3,567	—	—	147,710
Government Contract	—	—	—	—	—	—
Private Contract	89,725	2,362,585	93,459	—	3,144,969	1,801,840
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	818,003	16,076	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	54,042
Government Contract	—	—	—	—	—	—
Private Contract	64,816	—	—	—	—	516,141
Storm Drains						
Force Account	—	—	51,848	6,919	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	160,606	24,888	1,039	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	155,536	3,341,194	189,838	7,958	3,144,969	2,519,733
Right of Way Acquisition	—	—	35,200	—	—	—
Total Construction and Rights of Way	155,536	3,341,194	225,038	7,958	3,144,969	2,519,733
Maintenance						
Patching						
Force Account	—	—	—	47,989	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	188,992	38,484	—	18,765
Government Contract	—	—	—	—	5,000	—
Private Contract	94,239	620,900	1,253,188	83,954	—	(191,039)
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	857,346	648,779
Government Contract	—	—	—	65,909	—	—
Private Contract	—	96,520	48,855	264,355	—	113,990
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	22,675	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	332,611	75,873	301,071	11,010	1,813,547	4,165,111
Government Contract	—	—	—	6,962	766,149	—
Private Contract	158	941,495	43,345	4,374	13,592	259,823
Total Maintenance	427,008	1,757,463	1,835,451	523,037	3,455,634	5,015,429
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$582,544	\$5,908,645	\$2,512,218	\$761,803	\$6,600,603	\$7,696,930

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Undistributed Engineering and Admin						
Force Account	\$1,186,428	\$731,458	\$88,190	\$211,793	\$—	\$680,751
Government Contract	—	—	—	—	—	—
Private Contract	455,768	—	—	—	—	413,961
Total Undistributed Engineering and Administration	1,642,196	731,458	88,190	211,793	—	1,094,712
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	805,170	—	—	308,596	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,257,870	5,651,132	2,001,021	1,395,370	260,351	1,712,098
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	22,506	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	787,389	—	399,226	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	35,490	—	—
Government Contract	—	—	—	—	—	—
Private Contract	651,450	33,430	—	69,700	—	—
Storm Drains						
Force Account	—	—	—	7,988	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	20,629	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,714,490	6,471,951	2,001,021	2,259,505	260,351	1,712,098
Right of Way Acquisition	—	—	—	—	5,000	—
Total Construction and Rights of Way	7,714,490	6,471,951	2,001,021	2,259,505	265,351	1,712,098
Maintenance						
Patching						
Force Account	—	—	—	600,873	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	2,033,688	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,582,997	—	71,076	—	97,801	—
Government Contract	—	—	—	—	—	—
Private Contract	1,104,451	—	3,858,335	700,714	—	110,551
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,479,871	658,641	5,494,486	2,682,013	300,513	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,535,498	—	—	120,626
Total Maintenance	6,201,007	658,641	11,959,395	3,983,600	398,314	231,177
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,557,693	\$7,862,050	\$14,048,606	\$6,454,898	\$663,665	\$3,037,987

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$437,722	\$—	\$2,202	\$—	\$3,555,644
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,766	18,176	—	3,090,743
Total Undistributed Engineering and Administration	—	437,722	1,766	20,378	—	6,646,387
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	504,357
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	158,471
Street Reconstruction						
Force Account	—	306,001	62,177	—	—	1,765,010
Government Contract	—	—	—	—	—	—
Private Contract	609,396	8,097,827	—	—	—	2,767,395
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	162,802
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	2,331	11,407	—	377,585
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	555,121
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	609,396	8,403,828	64,508	11,407	—	6,290,741
Right of Way Acquisition	—	—	—	—	—	530,416
Total Construction and Rights of Way	609,396	8,403,828	64,508	11,407	—	6,821,157
Maintenance						
Patching						
Force Account	223,023	—	116,885	693,498	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	218,168	—	—	1,478,454
Government Contract	—	—	—	—	—	—
Private Contract	—	—	130,650	—	280,641	5,603,602
Streets Lights & Traffic Signals						
Force Account	—	—	22,025	273,188	—	1,954,094
Government Contract	—	—	—	—	—	—
Private Contract	—	369,494	114,365	74,013	74,302	1,476,071
Snow Removal						
Force Account	2,095,377	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	6,482	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	947,943	2,101,686	—	10,258	39,902	17,402,321
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	164,295	14,351,622
Total Maintenance	3,266,343	2,477,662	602,093	1,050,957	559,140	42,266,164
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,875,739	\$11,319,212	\$668,367	\$1,082,742	\$559,140	\$55,733,708

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	167,456	5,725	—	65,417	—
Total Undistributed Engineering and Administration	—	167,456	5,725	—	65,417	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	37,367	6,227	—	91,896	—
Government Contract	—	—	—	—	—	—
Private Contract	104,500	5,369	191,349	6,868	—	213,900
Signals, Safety Devices, and Street Lights						
Force Account	—	73,665	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,559	—	188,250	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	130,238	—	—	128,465	374
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	104,500	253,198	197,576	195,118	220,361	214,274
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	104,500	253,198	197,576	195,118	220,361	214,274
Maintenance						
Patching						
Force Account	—	473,145	343,949	—	272,636	257,661
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	265,983	—	—	—	699,988
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	2,512	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,897	33,203	139,285	—	40,530	587,700
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	3,918	27,602	569,997	—	—
Government Contract	—	—	—	—	—	—
Private Contract	108,960	22,687	—	—	—	52,608
Total Maintenance	136,857	801,448	510,836	569,997	313,166	1,597,957
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$241,357	\$1,222,102	\$714,137	\$765,115	\$598,944	\$1,812,231

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$91,365	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	1,575	—	—	—
Private Contract	52,479	—	—	—	52,191	3,741
Total Undistributed Engineering and Administration	143,844	—	1,575	—	52,191	3,741
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	370,301	—	569,787	58,375	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	188	—	—	—	77,945	39,787
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,089	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	79,409	—	3,093
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	389,578	—	569,787	137,784	77,945	42,880
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	389,578	—	569,787	137,784	77,945	42,880
Maintenance						
Patching						
Force Account	—	116,786	—	—	6,857	34,074
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	17,655
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	29,296	—	—	—	50,810	209,279
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	26,346	301,274	—	58,390	43,755
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	843,488	1,905	287,475	451,047	199,468	114,803
Government Contract	—	—	—	—	—	—
Private Contract	454,122	—	905,278	908,846	20,000	71,699
Total Maintenance	1,326,906	145,037	1,494,027	1,359,893	335,525	491,265
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,860,328	\$145,037	\$2,065,389	\$1,497,677	\$465,661	\$537,886

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$293,402	\$1,001	\$277,943	\$—	\$941	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	27,266
Total Undistributed Engineering and Administration	293,402	1,001	277,943	—	941	27,266
Construction and Rights of Way						
New Street Construction						
Force Account	59,682	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	128,630	—	31	—	—	—
Street Reconstruction						
Force Account	59,681	—	—	—	30,844	—
Government Contract	—	—	—	—	—	—
Private Contract	2,266,007	—	85,986	—	60,012	—
Signals, Safety Devices, and Street Lights						
Force Account	78,967	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	42,357	—	370,309	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	238,104	—	—	—	1,281	—
Government Contract	—	—	—	—	—	—
Private Contract	127,072	—	68,280	315,367	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,000,500	—	524,606	315,367	92,137	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,000,500	—	524,606	315,367	92,137	—
Maintenance						
Patching						
Force Account	179,045	—	101,814	—	—	51,990
Government Contract	—	—	—	—	—	—
Private Contract	385,888	—	—	—	—	—
Overlay and Sealing						
Force Account	179,045	—	3,083	—	12,006	—
Government Contract	—	—	—	—	—	—
Private Contract	385,888	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	39,484	—	234,437	—	225,022	—
Government Contract	—	—	—	—	—	—
Private Contract	38,424	13,634	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	158,847	78,129	1,160,417	104,502	402,483	113,950
Government Contract	—	—	—	—	—	—
Private Contract	257,259	—	569,474	—	—	—
Total Maintenance	1,623,880	91,763	2,069,225	104,502	639,511	165,940
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,917,782	\$92,764	\$2,871,774	\$419,869	\$732,589	\$193,206

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$275,400	\$691,981	\$—	\$—	\$—
Government Contract	—	—	—	—	—	175,000
Private Contract	—	—	7,822	—	33,449	—
Total Undistributed Engineering and Administration	—	275,400	699,803	—	33,449	175,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	852,154	3,237	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,828	3,521	1,885,410	—	2,329,779	1,706,624
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,653	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	738	—	1,169	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	113,424	—	93,737	13,300	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	136,643	855,675	1,983,553	13,300	2,329,779	1,706,624
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	136,643	855,675	1,983,553	13,300	2,329,779	1,706,624
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	39,452	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	154,176	—	—	—
Government Contract	—	14,676	—	—	—	—
Private Contract	—	42,004	268,522	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	95,440	518,846	440,818	72,731	577,210	—
Government Contract	—	—	—	17,653	—	—
Private Contract	4,319	—	145	17,182	604,168	—
Total Maintenance	139,211	575,526	863,661	107,566	1,181,378	—
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$275,854	\$1,706,601	\$3,547,017	\$120,866	\$3,544,606	\$1,881,624

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$6,786	\$4,071,043	\$40,000
Government Contract	—	—	1,739	—	—	—
Private Contract	—	—	—	—	8,728	126,758
Total Undistributed Engineering and Administration	—	—	1,739	6,786	4,079,771	166,758
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	255,349	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	63,836,237	—
Street Reconstruction						
Force Account	—	—	18,412	—	897,757	312,926
Government Contract	—	—	—	—	—	—
Private Contract	—	390,883	319,890	—	21,426,894	3,121,449
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	4,644,026	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,179,772	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	4,919	—	6,526	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,735	—	119	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	390,883	347,956	—	93,246,680	3,434,375
Right of Way Acquisition	—	—	—	—	10,883,260	—
Total Construction and Rights of Way	—	390,883	347,956	—	104,129,940	3,434,375
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	42,222	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	14,453	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	39,677	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	8,540	—	267,762	424,270	7,094,872	335,603
Government Contract	—	—	—	—	—	—
Private Contract	—	—	60,068	83,156	4,123,760	253,063
Total Maintenance	8,540	56,675	367,507	507,426	11,218,632	588,666
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,540	\$447,558	\$717,202	\$514,212	\$119,428,343	\$4,189,799

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$253,441	\$—	\$—	\$347,361	\$444,102	\$—
Government Contract	—	—	—	—	—	—
Private Contract	53,078	—	—	7,691	—	—
Total Undistributed Engineering and Administration	306,519	—	—	355,052	444,102	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	31,180	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,632,107	—	1,093,674	510,288	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	133,025	19,767	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	315	4,860	48,430
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	57,567	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,632,107	—	1,093,674	732,375	24,627	48,430
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,632,107	—	1,093,674	732,375	24,627	48,430
Maintenance						
Patching						
Force Account	—	18,560	—	—	2,329	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	174,447
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	812,954	230,096
Streets Lights & Traffic Signals						
Force Account	—	—	—	31,766	—	74,115
Government Contract	—	—	—	—	—	—
Private Contract	25,871	13,890	—	255,765	78,092	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	798,979	—	—	1,009,650	908,642	508,055
Government Contract	—	—	—	—	—	—
Private Contract	947,198	—	395,561	13,002	—	—
Total Maintenance	1,772,048	32,450	395,561	1,310,183	1,802,017	986,713
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,710,674	\$32,450	\$1,489,235	\$2,397,610	\$2,270,746	\$1,035,143

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$27,136	\$—	\$717,751	\$94,619	\$205,316	\$—
Government Contract	—	1,850	—	—	—	—
Private Contract	70,041	—	226,996	185,298	—	—
Total Undistributed Engineering and Administration	97,177	1,850	944,747	279,917	205,316	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	14,268
Street Reconstruction						
Force Account	—	—	49,023	—	47,068	—
Government Contract	—	—	—	—	—	—
Private Contract	767,809	704,761	37,858	—	266,899	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	102,645	54,570	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	89,955	—	—
Storm Drains						
Force Account	—	—	—	—	21,254	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	186,181	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	767,809	704,761	86,881	192,600	575,972	14,268
Right of Way Acquisition	—	—	—	—	2,131,147	—
Total Construction and Rights of Way	767,809	704,761	86,881	192,600	2,707,119	14,268
Maintenance						
Patching						
Force Account	—	—	28,917	—	58,253	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	21,248	35
Overlay and Sealing						
Force Account	—	—	—	—	46,798	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	343,126	754,204	797,414
Streets Lights & Traffic Signals						
Force Account	—	74,018	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	123,292	47,632	—	53,685	376,870	49
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	481,572	672,654	—	268,646	1,624,511	239,080
Government Contract	—	—	—	—	—	—
Private Contract	495,226	384,208	—	—	953,561	—
Total Maintenance	1,100,090	1,178,512	28,917	665,457	3,835,445	1,036,578
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,965,076	\$1,885,123	\$1,060,545	\$1,137,974	\$6,747,880	\$1,050,846

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Lake Cont'd Clearlake	Lakeport	Lassen County Susanville	Los Angeles County Agoura Hills	Alhambra	Arcadia
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$4,000	\$804,127	\$630,879	\$718,895
Government Contract	—	—	—	—	—	—
Private Contract	36,643	—	—	141,117	85,110	—
Total Undistributed Engineering and Administration	36,643	—	4,000	945,244	715,989	718,895
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	17,675	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	526,737	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,291,976	3,282,239	540,284
Signals, Safety Devices, and Street Lights						
Force Account	—	—	5,000	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	234,775	446,089
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	22,119	78,366
Storm Drains						
Force Account	—	34,629	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	138,057	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	34,629	5,000	1,974,445	3,539,133	1,064,739
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	34,629	5,000	1,974,445	3,539,133	1,064,739
Maintenance						
Patching						
Force Account	—	486,058	244,354	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	262,875	8,985	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	189,164	137,629	—	—	—
Streets Lights & Traffic Signals						
Force Account	5,485	—	72,636	—	1,075,106	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	202,168	1,108,624	1,275,089
Snow Removal						
Force Account	—	—	63,990	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	278,463
Other Street Purpose Maintenance						
Force Account	406,500	—	33,747	—	688,754	—
Government Contract	—	—	—	—	—	—
Private Contract	189,730	—	—	465,174	3,713,591	2,056,926
Total Maintenance	601,715	675,222	815,231	676,327	6,586,075	3,610,478
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$638,358	\$709,851	\$824,231	\$3,596,016	\$10,841,197	\$5,394,112

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd					
	Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$—	\$103,954	\$—	\$1,445,951	\$284,516	\$127,631
Government Contract	—	—	—	—	—	—
Private Contract	39,600	26,791	—	127,350	9,510	63,134
Total Undistributed Engineering and Administration	39,600	130,745	—	1,573,301	294,026	190,765
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	4,579	—	—	—
Private Contract	742,357	—	46,582	1,636,773	1,005,079	541,826
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	107,620	—	—	95,392	149,326	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	42,397	—	32,237	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	849,977	—	93,558	1,732,165	1,186,642	541,826
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	849,977	—	93,558	1,732,165	1,186,642	541,826
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,718
Streets Lights & Traffic Signals						
Force Account	—	134,554	—	20,693	—	—
Government Contract	—	—	—	—	—	—
Private Contract	257,393	16,927	15,512	701,737	23,449	681,988
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	1,088,764	392,013	667,349	577,153
Government Contract	—	—	3,158	—	86,984	—
Private Contract	270,788	45,859	593,416	560,052	—	1,034,216
Total Maintenance	528,181	197,340	1,700,850	1,674,495	777,782	2,297,075
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,417,758	\$328,085	\$1,794,408	\$4,979,961	\$2,258,450	\$3,029,666

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$500,993	\$322,843	\$—	\$2,188,515	\$—	\$2,571,051
Government Contract	—	—	—	—	—	—
Private Contract	190,701	545,297	2,889	—	91,882	157,885
Total Undistributed Engineering and Administration	691,694	868,140	2,889	2,188,515	91,882	2,728,936
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	65,796	—	—	—	—	247,000
Street Reconstruction						
Force Account	—	1,484,625	—	—	—	—
Government Contract	2,903	—	—	—	—	35,579
Private Contract	1,363,242	4,872,834	—	5,007,594	527,758	11,023,900
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	108,074	—
Private Contract	104,545	—	—	1,063,952	—	—
Pedestrian Ways and Bikepaths						
Force Account	2,392	—	—	—	—	15,000
Government Contract	—	—	—	—	—	—
Private Contract	14,994	—	—	191,190	10,924	2,353,125
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	18,227	—
Total Construction	1,553,872	6,357,459	—	6,262,736	664,983	13,674,604
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,553,872	6,357,459	—	6,262,736	664,983	13,674,604
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	30,408	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	255,310	—	—	—	1,348,245	779,519
Streets Lights & Traffic Signals						
Force Account	—	727,866	—	—	—	—
Government Contract	—	—	—	—	707	—
Private Contract	—	5,214,619	8,015	1,452,722	—	1,477,154
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,073,392	2,307,031	—	4,590,565	—	10,143
Government Contract	141,139	—	—	—	477,498	1,007,245
Private Contract	1,072,490	4,549,783	11,021	2,074,165	61,378	774,393
Total Maintenance	3,572,739	12,799,299	19,036	8,117,452	1,887,828	4,048,454
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,818,305	\$20,024,898	\$21,925	\$16,568,703	\$2,644,693	\$20,451,994

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$291,175	\$—	\$307,968	\$1,203,980	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	230,580	127,548	142,698	—	28,777
Total Undistributed Engineering and Administration	—	521,755	127,548	450,666	1,203,980	28,777
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	195,663	1,122,783	—
Government Contract	—	—	—	—	—	—
Private Contract	399,976	262,452	35,954	3,909,865	—	22,152
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	89,694	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	95,643	—	—	186,966
Pedestrian Ways and Bikepaths						
Force Account	—	12,088	—	—	7,274	—
Government Contract	—	—	—	—	—	—
Private Contract	21,900	766,020	2,586	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	17,115	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	421,876	1,057,675	134,183	4,105,528	1,219,751	209,118
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	421,876	1,057,675	134,183	4,105,528	1,219,751	209,118
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,545	—	—	—
Overlay and Sealing						
Force Account	—	1,087	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	624,911	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	283,606	—	1,218,379	—	—
Government Contract	—	21,696	—	—	—	—
Private Contract	—	41,237	683,890	3,452,620	861,782	127,747
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	755	—	—	—
Other Street Purpose Maintenance						
Force Account	—	574,721	—	1,898,138	195,197	314,769
Government Contract	—	—	—	—	—	—
Private Contract	2,206,867	745,982	672,343	522,854	69,127	189,563
Total Maintenance	2,206,867	2,293,240	1,365,533	7,091,991	1,126,106	632,079
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,628,743	\$3,872,670	\$1,627,264	\$11,648,185	\$3,549,837	\$869,974

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$1,081,104	\$—	\$1,123,984	\$131,831	\$556,724	\$274,809
Government Contract	—	—	45,000	—	—	1,656
Private Contract	194,021	56,513	7,418	3,243	401,370	5,663
Total Undistributed Engineering and Administration	1,275,125	56,513	1,176,402	135,074	958,094	282,128
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	105,201	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,697,610	—	—	1,958
Street Reconstruction						
Force Account	—	—	138,622	—	—	—
Government Contract	—	—	75	—	—	—
Private Contract	5,915,348	21,500	2,746,736	—	460,507	297,214
Signals, Safety Devices, and Street Lights						
Force Account	—	—	12,683	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	393,346	1,746,684	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,322	213,372	36,827	48,029	—	—
Storm Drains						
Force Account	—	—	60,617	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	34,010	—	—	4,273	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,942,670	662,228	7,545,055	48,029	464,780	299,172
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,942,670	662,228	7,545,055	48,029	464,780	299,172
Maintenance						
Patching						
Force Account	—	91,237	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,407,588	—	52,685	—	—
Overlay and Sealing						
Force Account	—	—	21,340	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,016,849	702,769	305,337	367,293	—	—
Streets Lights & Traffic Signals						
Force Account	678,858	—	665,924	172,222	285,159	647,165
Government Contract	—	—	254,314	—	—	—
Private Contract	663,559	278,493	350,146	35,916	953,616	59,531
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,252,718	175,386	1,260,939	734,672	519,873	781,930
Government Contract	—	—	604	—	—	—
Private Contract	696,501	661,878	1,263,308	311,986	427,438	782,270
Total Maintenance	4,308,485	3,317,351	4,121,912	1,674,774	2,186,086	2,270,896
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,526,280	\$4,036,092	\$12,843,369	\$1,857,877	\$3,608,960	\$2,852,196

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$—	\$6,098,228	\$117,471	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,080	—	—	—
Total Undistributed Engineering and Administration	—	6,098,228	133,551	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	43,982	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,137,636	6,913,136	1,158,080	28,651	5,161,849	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	73,833
Government Contract	—	—	—	—	—	—
Private Contract	76,155	672,584	23,760	—	—	99,892
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	17,781
Government Contract	—	—	—	—	—	—
Private Contract	446,416	174,657	—	—	36,000	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,660,207	7,804,359	1,181,840	28,651	5,197,849	191,506
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,660,207	7,804,359	1,181,840	28,651	5,197,849	191,506
Maintenance						
Patching						
Force Account	—	—	—	16,851	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	34,235	—	—
Streets Lights & Traffic Signals						
Force Account	373,643	—	—	—	—	—
Government Contract	—	—	—	90,773	—	—
Private Contract	593,910	1,266,041	575,901	131,798	896,905	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,447,202	—	902,728	377,231	—	1,196,746
Government Contract	—	—	—	18,706	—	—
Private Contract	—	2,556,872	663,870	153,694	1,914,319	1,417,914
Total Maintenance	2,414,755	3,822,913	2,142,499	823,288	2,811,224	2,614,660
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,074,962	\$17,725,500	\$3,457,890	\$851,939	\$8,009,073	\$2,806,166

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$753,788	\$42,216	\$1,699,082	\$6,850	\$—
Government Contract	—	35,957	254,259	—	2,000	—
Private Contract	37,428	121,572	68,559	57,076	—	—
Total Undistributed Engineering and Administration	37,428	911,317	365,034	1,756,158	8,850	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	69,579	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,379,969	1,149,252	—	—
Street Reconstruction						
Force Account	—	—	—	203,745	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	416,369	2,595,865	2,562,321	644,994	1,908,178
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	50,958	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	477,406	233,053	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	7,913	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	473,305	—	237,002
Storm Drains						
Force Account	—	—	—	8,448	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	710,620	1,485	121,617	—	237,478
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,126,989	7,454,725	4,880,191	644,994	2,382,658
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,126,989	7,454,725	4,880,191	644,994	2,382,658
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	75,290	—	—	—
Private Contract	—	—	914,670	—	112,260	—
Streets Lights & Traffic Signals						
Force Account	—	462,317	—	1,760,625	—	109,566
Government Contract	—	72,223	84,337	—	—	—
Private Contract	8,805	307,059	—	46,259	146,499	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,447,236	—	3,989,891	—	1,492,746
Government Contract	—	—	34,411	—	—	—
Private Contract	2,041	614,527	—	319,709	592,331	772,445
Total Maintenance	10,846	2,903,362	1,108,708	6,116,484	851,090	2,374,757
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$48,274	\$4,941,668	\$8,928,467	\$12,752,833	\$1,504,934	\$4,757,415

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$67,803	\$88,317	\$413,085	\$363,503	\$568,658	\$41,348
Government Contract	1,308	—	—	—	—	—
Private Contract	99,960	—	368,655	—	96,897	417,714
Total Undistributed Engineering and Administration	169,071	88,317	781,740	363,503	665,555	459,062
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	219,318	—	—	—	—
Private Contract	—	5,916,014	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	1,451,882
Government Contract	—	6,000	—	—	—	—
Private Contract	—	4,245,497	—	567,474	3,344,117	3,846,931
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	5,502,721
Government Contract	—	—	—	—	—	—
Private Contract	—	3,128	17,326	—	—	5,822
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	37,632
Government Contract	—	—	—	—	—	—
Private Contract	—	142,956	454,743	24,200	40,292	190,807
Storm Drains						
Force Account	—	—	—	—	—	418,787
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	10,532,913	472,069	591,674	3,384,409	11,454,582
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	10,532,913	472,069	591,674	3,384,409	11,454,582
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	59,652	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	92,439	—	—	—	—
Private Contract	22,168	774,329	—	—	—	2,062,448
Streets Lights & Traffic Signals						
Force Account	—	—	—	170,210	219,548	—
Government Contract	—	—	—	—	—	—
Private Contract	3,244	—	—	522,531	2,146,208	30,644
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,872,651	—	394,977	2,419,233	3,736,643
Government Contract	3,881	612,613	—	—	—	—
Private Contract	12,909	21,918	317,679	584,027	2,145,083	9,329,506
Total Maintenance	42,202	3,373,950	317,679	1,671,745	6,989,724	15,159,241
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$211,273	\$13,995,180	\$1,571,488	\$2,626,922	\$11,039,688	\$27,072,885

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$169,421	\$28,693	\$769,609	\$106,471,040	\$236,039	\$735,393
Government Contract	6,387	—	67,680	—	—	—
Private Contract	25,302	—	17,153	—	155,783	88,565
Total Undistributed Engineering and Administration	201,110	28,693	854,442	106,471,040	391,822	823,958
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	22,435	—	285,346	233,677	—	—
Street Reconstruction						
Force Account	—	—	2,351,259	218,243,357	—	—
Government Contract	—	—	111,098	—	—	—
Private Contract	2,016,906	910,301	6,630,358	37,808,777	491,801	144,964
Signals, Safety Devices, and Street Lights						
Force Account	—	—	428,350	25,605,529	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,157	469,339	2,559,719	—	23,755	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	155,375	676,329	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	618,596	—	151,152	—
Storm Drains						
Force Account	—	—	1,821	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,300	13,724	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,054,498	1,388,940	13,155,646	282,567,669	666,708	144,964
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,054,498	1,388,940	13,155,646	282,567,669	666,708	144,964
Maintenance						
Patching						
Force Account	—	—	—	13,790,350	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	2,274,889	51,655,404	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,140,980	—	31,700	14,616
Streets Lights & Traffic Signals						
Force Account	—	—	1,833,486	83,029,666	—	—
Government Contract	55,887	—	—	—	—	—
Private Contract	—	—	3,980,123	—	997,646	99,363
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	661,545	613,070	10,980,598	30,230,030	—	127,500
Government Contract	48,760	—	—	—	—	—
Private Contract	271,590	91,282	6,474,145	—	2,439,203	814,522
Total Maintenance	1,037,782	704,352	28,684,221	178,705,450	3,468,549	1,056,001
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,293,390	\$2,121,985	\$42,694,309	\$567,744,159	\$4,527,079	\$2,024,923

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Manhattan Beach	Cont'd Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$729,466	\$—	\$326,824	\$104,110	\$370,210	\$558,822
Government Contract	—	—	—	—	—	—
Private Contract	49,974	—	—	178,486	80,588	122,746
Total Undistributed Engineering and Administration	779,440	—	326,824	282,596	450,798	681,568
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	11,276
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	683,822
Street Reconstruction						
Force Account	—	—	—	—	—	52,415
Government Contract	—	—	—	—	—	—
Private Contract	633,229	288,209	—	2,036,354	1,311,072	1,284,295
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	18,420
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	517,675
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	16,609	11,776	—	—	315,000
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	633,229	304,818	11,776	2,036,354	1,311,072	2,882,903
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	633,229	304,818	11,776	2,036,354	1,311,072	2,882,903
Maintenance						
Patching						
Force Account	384,700	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	324,055	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	138,872	—	526,938	—	259,385	1,234,214
Government Contract	79,113	—	—	—	—	—
Private Contract	475,250	166,295	155,000	564,637	867,081	9,804
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	516,121	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	87,059	7,025	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,463,038	27,173	1,608,937	720,068	864,925	2,363,316
Government Contract	—	—	—	—	—	—
Private Contract	486,898	80,370	543,261	4,267,103	685,916	1,438,461
Total Maintenance	4,955,106	280,863	2,834,136	5,551,808	2,677,307	5,045,795
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,367,775	\$585,681	\$3,172,736	\$7,870,758	\$4,439,177	\$8,610,266

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$20,285	\$—	\$—	\$2,874,190	\$273,449	\$791,982
Government Contract	2,500	—	—	—	—	—
Private Contract	2,842,673	18,506	7,500	—	—	177,453
Total Undistributed Engineering and Administration	2,865,458	18,506	7,500	2,874,190	273,449	969,435
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	65,000	—	—	—	9,470,181	—
Street Reconstruction						
Force Account	—	—	—	21,800	24,204	952,302
Government Contract	—	—	—	—	—	—
Private Contract	2,774,640	380	723,112	9,498,503	4,570,099	12,177,049
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	78,118	—	123,785
Government Contract	—	—	—	—	—	—
Private Contract	95,705	—	—	5,644,895	6,349	277,221
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	127,350
Government Contract	—	—	—	—	—	—
Private Contract	—	32,482	53,000	1,565,981	—	199,159
Storm Drains						
Force Account	—	—	—	—	304,168	22,323
Government Contract	—	—	—	—	—	—
Private Contract	—	132,346	—	1,591,296	—	79,920
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,935,345	165,208	776,112	18,400,593	14,375,001	13,959,109
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,935,345	165,208	776,112	18,400,593	14,375,001	13,959,109
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	59,752
Government Contract	—	—	—	—	—	—
Private Contract	509,064	1,136,575	—	1,292,595	1,099,056	2,494,546
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,950,635	640,608	858,453
Government Contract	—	—	146,745	—	—	—
Private Contract	2,092,311	—	65,605	2,813,089	12,395	915,715
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	654,800	275,003	1,480,290	3,085,919	1,750,512	2,770,228
Government Contract	—	—	—	—	—	—
Private Contract	7,684,874	409,444	242,494	1,080,998	1,864,053	1,282,953
Total Maintenance	10,941,049	1,821,022	1,935,134	10,223,236	5,366,624	8,381,647
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$16,741,852	\$2,004,736	\$2,718,746	\$31,498,019	\$20,015,074	\$23,310,191

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$3,100	\$131,142	\$—	\$35,514	\$635,006	\$50,119
Government Contract	—	—	—	—	2,000	1,039
Private Contract	371,909	—	—	2,040	—	111,581
Total Undistributed Engineering and Administration	375,009	131,142	—	37,554	637,006	162,739
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	13,449
Government Contract	—	—	—	—	—	—
Private Contract	2,183,873	128,420	111,785	3,351,673	884,068	264,966
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	384,634	471,479	—	162,520	54,820	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	121,255	304,545	—	210,786	125,937
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	17,506	—	—	61,504	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,568,507	738,660	416,330	3,514,193	1,211,178	404,352
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,568,507	738,660	416,330	3,514,193	1,211,178	404,352
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	184,423	—	—	—
Streets Lights & Traffic Signals						
Force Account	76,400	1,281,525	—	135,501	873,043	206,945
Government Contract	—	—	—	—	—	—
Private Contract	139,713	41,939	123,289	595,869	35,256	557,049
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	62,300	3,971,553	—	169,357	1,177,569	481,845
Government Contract	—	—	—	—	—	—
Private Contract	2,486,302	200,220	289,312	684,958	479,754	639,895
Total Maintenance	2,764,715	5,495,237	597,024	1,585,685	2,565,622	1,885,734
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,708,231	\$6,365,039	\$1,013,354	\$5,137,432	\$4,413,806	\$2,452,825

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,287,569	\$111,005	\$3,811,674	\$54,515
Government Contract	—	—	—	2,800	—	—
Private Contract	—	97,639	197,791	50,235	50,064	—
Total Undistributed Engineering and Administration	—	97,639	1,485,360	164,040	3,861,738	54,515
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	580,722	—	—
Government Contract	—	—	—	2,310,951	—	—
Private Contract	2,385,332	374,783	5,084,908	2,542,925	15,752,638	752
Signals, Safety Devices, and Street Lights						
Force Account	—	—	8,501	6,006	—	—
Government Contract	—	—	—	8,583	—	—
Private Contract	325,394	—	309,938	7,105	4,996,640	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	801	—	—
Government Contract	—	—	—	—	—	—
Private Contract	21,371	—	688,872	—	65,369	—
Storm Drains						
Force Account	—	—	14,942	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	161,476	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,732,097	374,783	6,268,637	5,457,093	20,814,647	752
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,732,097	374,783	6,268,637	5,457,093	20,814,647	752
Maintenance						
Patching						
Force Account	—	—	—	260,621	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	33,993	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	517,698	7,511,387	—	—	—
Streets Lights & Traffic Signals						
Force Account	25,034	180,446	—	945,418	475,480	—
Government Contract	—	—	—	58,481	—	—
Private Contract	301,661	440,212	2,329,346	14,373	286,158	50,483
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	69,005	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,370,877	1,062,314	1,581,418	1,066,205	1,946,490	519,494
Government Contract	—	—	—	2,200	—	—
Private Contract	620,036	325,691	6,150,633	932,186	2,901,081	21,114
Total Maintenance	2,317,608	2,595,366	17,572,784	3,313,477	5,609,209	591,091
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,049,705	\$3,067,788	\$25,326,781	\$8,934,610	\$30,285,594	\$646,358

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$514,435	\$—	\$922,674	\$186,556	\$116,195	\$1,252,867
Government Contract	—	2,061	—	—	—	—
Private Contract	230,872	44,428	—	160,505	—	217,844
Total Undistributed Engineering and Administration	745,307	46,489	922,674	347,061	116,195	1,470,711
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	1,147,608
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	9,563,223
Street Reconstruction						
Force Account	—	—	—	—	—	156,202
Government Contract	—	—	—	—	—	—
Private Contract	1,572,172	277,218	2,314,844	1,830,311	1,098,283	430,907
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	242,115	450,000	—	355,119	94,811
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	85,354	10,585	—	588,866
Storm Drains						
Force Account	—	—	—	—	—	18,386
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	49,648
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,572,172	519,333	2,850,198	1,840,896	1,453,402	12,049,651
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,572,172	519,333	2,850,198	1,840,896	1,453,402	12,049,651
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	166,893	27,385	959,309
Government Contract	—	—	—	—	59,307	—
Private Contract	53,110	—	3,577,030	754,679	357,739	332,837
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	42,347	2,335,917	465,557	—	8,935,337
Government Contract	—	—	—	—	164,653	—
Private Contract	1,488,968	74,059	982,045	628,205	589,116	3,623,122
Total Maintenance	1,542,078	116,406	6,894,992	2,015,334	1,198,200	13,850,605
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,859,557	\$682,228	\$10,667,864	\$4,203,291	\$2,767,797	\$27,370,967

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$2,519	\$—	\$223,801	\$807,443	\$—	\$120,730
Government Contract	—	—	—	—	—	—
Private Contract	154,770	88,601	248,404	—	160,112	—
Total Undistributed Engineering and Administration	157,289	88,601	472,205	807,443	160,112	120,730
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	232,904
Street Reconstruction						
Force Account	—	—	158,118	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,405,069	4,202,462	491,897	4,133,516	521,418
Signals, Safety Devices, and Street Lights						
Force Account	—	—	24,353	—	—	—
Government Contract	—	—	12,000	—	—	—
Private Contract	—	—	149,662	—	—	221,184
Pedestrian Ways and Bikepaths						
Force Account	—	—	10,296	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	147,292	88,101	29,102	227,144	2,156
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	396,120	68,885	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	396,120	1,621,246	4,644,992	520,999	4,360,660	977,662
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	396,120	1,621,246	4,644,992	520,999	4,360,660	977,662
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,012	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	128,733	2,360	—	227,992	275,164	1,731,245
Streets Lights & Traffic Signals						
Force Account	340,428	—	200,410	—	104,704	1,403,524
Government Contract	—	—	—	—	—	—
Private Contract	86,270	295,661	1,391,322	985,600	332,879	601,041
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	212,813	2,207,153	44,523	—	329,198
Government Contract	—	—	—	—	—	—
Private Contract	223,423	677,407	1,702,816	1,179,011	867,180	2,622,341
Total Maintenance	792,866	1,188,241	5,501,701	2,437,126	1,579,927	6,687,349
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,346,275	\$2,898,088	\$10,618,898	\$3,765,568	\$6,100,699	\$7,785,741

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$265,000	\$383,117	\$85,542	\$94,700	\$—
Government Contract	—	—	—	—	—	—
Private Contract	270,885	71,447	—	—	74,845	3,814
Total Undistributed Engineering and Administration	270,885	336,447	383,117	85,542	169,545	3,814
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	371,914	1,478,781	—	99,865	—	565,218
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	142,293
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	595,854	—	3,589	36,819	910,147
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	480,053	—	187,789
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	371,914	2,074,635	—	583,507	36,819	1,805,447
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	371,914	2,074,635	—	583,507	36,819	1,805,447
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	30,000	2,500	—	46,574
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	132,519	—	—	163,700
Streets Lights & Traffic Signals						
Force Account	—	—	—	19,041	—	—
Government Contract	—	—	—	6,511	—	—
Private Contract	11,095	—	—	128,577	61,239	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	159,665	—	—
Other Street Purpose Maintenance						
Force Account	442,096	2,031,801	—	521,366	441,942	1,108,999
Government Contract	—	—	—	74,525	—	—
Private Contract	127,179	748,246	591,135	314,334	(144,500)	2,703
Total Maintenance	580,370	2,780,047	753,654	1,226,519	358,681	1,321,976
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,223,169	\$5,191,129	\$1,136,771	\$1,895,568	\$565,045	\$3,131,237

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$46,925	\$968,730	\$166,548	\$—	\$106,564	\$19,302
Government Contract	—	—	—	—	—	—
Private Contract	17,865	14,933	—	23,624	217,534	1,677
Total Undistributed Engineering and Administration	64,790	983,663	166,548	23,624	324,098	20,979
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	55,936	1,784,601	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	939,770	92,422	190,012	538,561	661,786	512,618
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	17,682	35,363	5,528	64,607	—	181,860
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	47,286	7,204	21,921	—	—	—
Storm Drains						
Force Account	—	82,943	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	161,613	92,769	145,254	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,971	—	—	—	—	—
Total Construction	1,251,258	2,095,302	362,715	603,168	661,786	694,478
Right of Way Acquisition	—	—	—	—	130,662	—
Total Construction and Rights of Way	1,251,258	2,095,302	362,715	603,168	792,448	694,478
Maintenance						
Patching						
Force Account	78,056	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	854,317	25,084	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	854,318	64,055	616,270	—	1,221,662
Streets Lights & Traffic Signals						
Force Account	—	293,710	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	63,583	373,594	34,082	—	—	143,732
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	93,561	—	285,977
Other Street Purpose Maintenance						
Force Account	747,976	1,344,904	89,777	341,217	1,872,662	382,037
Government Contract	—	—	4,361	—	—	—
Private Contract	460,957	463,224	104,685	455,315	2,308,342	42,375
Total Maintenance	1,350,572	4,184,067	322,044	1,506,363	4,181,004	2,075,783
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,666,620	\$7,263,032	\$851,307	\$2,133,155	\$5,297,550	\$2,791,240

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$267,097	\$—	\$25,895	\$35,460	\$162,379	\$192,298
Government Contract	—	—	—	—	—	—
Private Contract	240,708	—	1,463	—	106,304	315,821
Total Undistributed Engineering and Administration	507,805	—	27,358	35,460	268,683	508,119
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	62,253	2,729	108,228	—
Government Contract	—	—	—	4,913	—	—
Private Contract	1,083	27,706	—	357,510	537,035	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	28,236	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,480	—	—	58,920	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,563	27,706	90,489	424,072	645,263	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,563	27,706	90,489	424,072	645,263	—
Maintenance						
Patching						
Force Account	—	—	—	48,337	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	455,317	1,068,423	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	78,480	27,228	—
Government Contract	—	—	—	—	—	—
Private Contract	36,503	—	9,455	184,509	73,363	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	15,389	—
Government Contract	—	—	—	—	—	—
Private Contract	82,198	—	—	—	1,156	—
Other Street Purpose Maintenance						
Force Account	374,791	14,456	22,889	888,239	284,138	319,481
Government Contract	—	—	—	—	—	—
Private Contract	119,380	219,548	—	109,667	1,035,899	114,873
Total Maintenance	1,068,189	1,302,427	32,344	1,309,232	1,437,173	434,354
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,586,557	\$1,330,133	\$150,191	\$1,768,764	\$2,351,119	\$942,473

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$122,779	\$24,280	\$—	\$—	\$68,838	\$—
Government Contract	—	—	—	—	—	1,366
Private Contract	2,200	3,925	6,369	15,000	—	139,608
Total Undistributed Engineering and Administration	124,979	28,205	6,369	15,000	68,838	140,974
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	96,550	—	785,029	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	9,959,044	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	683,702
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	1,161	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	33,036	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	96,550	—	10,778,270	683,702
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	96,550	—	10,778,270	683,702
Maintenance						
Patching						
Force Account	101,053	—	312,732	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	14,148	17,523	58,454	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	469,115	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	95,277	—	596,167	504
Government Contract	—	—	—	—	—	—
Private Contract	54,745	—	—	80,567	—	127,972
Snow Removal						
Force Account	—	—	—	—	—	3,300
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,315
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	86,106	—	810,834	3,511,212	190,256
Government Contract	—	—	—	—	—	—
Private Contract	28,966	37,652	—	—	—	119,954
Total Maintenance	184,764	123,758	422,157	1,378,039	4,165,833	443,301
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$309,743	\$151,963	\$525,076	\$1,393,039	\$15,012,941	\$1,267,977

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	4,938	—	308,228	2,700	5,491
Total Undistributed Engineering and Administration	—	4,938	—	308,228	2,700	5,491
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,258	—	—	—	—	—
Street Reconstruction						
Force Account	216,438	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	486,677	—	—	—	23,998	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	22,499	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	778,364	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	81,418	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,489,737	81,418	—	22,499	23,998	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,489,737	81,418	—	22,499	23,998	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	215,677	—	80,780
Government Contract	—	—	—	—	—	—
Private Contract	727,605	—	—	34,488	156,543	5,593
Snow Removal						
Force Account	910,389	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,887,304	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	648,584	312,302	12,000	71,423	318,263	381,495
Government Contract	—	—	—	—	—	—
Private Contract	603,746	—	—	—	7,787	22,438
Total Maintenance	4,777,628	312,302	12,000	321,588	482,593	490,306
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,267,365	\$398,658	\$12,000	\$652,315	\$509,291	\$495,797

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$341,361	\$2,207,925	\$—	\$1,170,136	\$—	\$—
Government Contract	—	—	25,371	—	—	—
Private Contract	194,032	—	—	431,739	24,102	—
Total Undistributed Engineering and Administration	535,393	2,207,925	25,371	1,601,875	24,102	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,208	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	47,019	—	6,000
Government Contract	—	—	—	—	—	—
Private Contract	470,012	519,463	—	112,595	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	149,263	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,876	—	184,805	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	4,267	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	368,256	—	12,379	53,008	1,147,421
Storm Drains						
Force Account	—	—	—	3,405	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	5,911	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	470,012	890,803	—	519,644	53,008	1,153,421
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	470,012	890,803	—	519,644	53,008	1,153,421
Maintenance						
Patching						
Force Account	—	—	—	109,796	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	217,250	—	22,027	1,341	—
Overlay and Sealing						
Force Account	—	—	—	309,287	—	—
Government Contract	—	—	39,795	—	—	—
Private Contract	—	689,411	—	785,034	14,490	—
Streets Lights & Traffic Signals						
Force Account	—	—	306,772	123,808	—	302,827
Government Contract	—	—	—	—	—	—
Private Contract	190,592	57,224	—	1,314,765	20,216	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	35,385	2,269,104	784,352	2,504,775	291,663	638,060
Government Contract	—	—	—	—	25,164	—
Private Contract	164,782	20,686	—	2,054,057	108,092	—
Total Maintenance	390,759	3,253,675	1,130,919	7,223,549	460,966	940,887
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,396,164	\$6,352,403	\$1,156,290	\$9,345,068	\$538,076	\$2,094,308

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$—	\$625,076	\$—	\$208,988	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	111,447	—	60,284
Total Undistributed Engineering and Administration	—	625,076	—	320,435	—	60,284
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	650,690	—	—	380,587	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,101,868	108,849	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	160,585	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	92,218	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	34,426	—	—	27,656
Storm Drains						
Force Account	—	—	—	76,834	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	576,381	—	37,763
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	650,690	—	34,426	5,388,473	108,849	65,419
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	650,690	—	34,426	5,388,473	108,849	65,419
Maintenance						
Patching						
Force Account	370,563	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	11,535	—	—	—
Overlay and Sealing						
Force Account	—	—	—	956,035	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,548,020	—	87,664
Streets Lights & Traffic Signals						
Force Account	—	—	—	249,655	—	—
Government Contract	—	—	—	—	—	—
Private Contract	118,250	—	35,931	573,320	74,190	205,821
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	692,052	165,150	2,405,591	209,802	219,934
Government Contract	—	—	—	—	—	—
Private Contract	—	328,666	39,511	206,540	11,721	80,739
Total Maintenance	488,813	1,020,718	252,127	6,939,161	295,713	594,158
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,139,503	\$1,645,794	\$286,553	\$12,648,069	\$404,562	\$719,861

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$286,569	\$26,675	\$918,605	\$—	\$2,750,249	\$—
Government Contract	—	—	—	—	—	—
Private Contract	2,730	54,310	12,937	127,031	2,515,525	129,590
Total Undistributed Engineering and Administration	289,299	80,985	931,542	127,031	5,265,774	129,590
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	2,385,808	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	581,850	—	16,415,994	988,765
Street Reconstruction						
Force Account	15,470	—	—	—	958,386	—
Government Contract	—	—	—	—	—	—
Private Contract	35,231	96,975	57,864	1,302,645	5,876,347	3,011,144
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	211,643	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	732,537	398,270
Pedestrian Ways and Bikepaths						
Force Account	74,754	—	—	—	—	—
Government Contract	1,760	—	—	—	—	—
Private Contract	23,522	167,014	1,217,086	—	—	—
Storm Drains						
Force Account	—	—	—	—	207,656	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	78,635	—	882,623	72,487
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	150,737	263,989	1,935,435	1,302,645	27,670,994	4,470,666
Right of Way Acquisition	—	—	—	—	3,027,620	—
Total Construction and Rights of Way	150,737	263,989	1,935,435	1,302,645	30,698,614	4,470,666
Maintenance						
Patching						
Force Account	8,319	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	129,732	17,065	58,515	—	—	—
Overlay and Sealing						
Force Account	28,778	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	325,766	—	1,126,997	—	—	—
Streets Lights & Traffic Signals						
Force Account	2,407	—	—	—	—	—
Government Contract	1,672	—	—	—	—	—
Private Contract	141,318	8,076	11,584	—	—	—
Snow Removal						
Force Account	—	—	2,062,378	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	285,704	—	—	—
Storm Damage						
Force Account	2,079	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	136,258	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	483,791	121,120	1,706,265	—	6,103,588	1,685,434
Government Contract	41,383	—	—	—	—	—
Private Contract	49,299	70,190	2,038,330	1,039,474	12,374,846	652,534
Total Maintenance	1,350,802	216,451	7,289,773	1,039,474	18,478,434	2,337,968
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,790,838	\$561,425	\$10,156,750	\$2,469,150	\$54,442,822	\$6,938,224

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$1,147,203	\$741,382	\$718,118	\$130,348	\$506,922	\$1,326,030
Government Contract	—	—	—	—	1,390	—
Private Contract	862,768	—	47,399	—	30,721	—
Total Undistributed Engineering and Administration	2,009,971	741,382	765,517	130,348	539,033	1,326,030
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	21,124	409,127
Government Contract	—	—	—	—	—	—
Private Contract	—	—	450,000	—	25,685	3,660,894
Street Reconstruction						
Force Account	—	224,495	198,601	—	171,719	500,916
Government Contract	—	—	—	—	—	—
Private Contract	2,071,125	871,126	3,526,015	3,709,553	3,809,996	2,974,928
Signals, Safety Devices, and Street Lights						
Force Account	—	2,720,140	79,508	—	149,991	56,847
Government Contract	—	—	—	—	—	—
Private Contract	860,265	—	974,185	—	915,850	982,667
Pedestrian Ways and Bikepaths						
Force Account	—	204,514	83,573	—	—	13,544
Government Contract	—	—	—	—	—	—
Private Contract	—	275,879	914,519	—	—	72,997
Storm Drains						
Force Account	—	281,448	275,602	—	—	199,652
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,032,585	—	—	844,771
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,931,390	4,577,602	10,534,588	3,709,553	5,094,365	9,716,343
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,931,390	4,577,602	10,534,588	3,709,553	5,094,365	9,716,343
Maintenance						
Patching						
Force Account	351,559	—	194,265	—	—	237,991
Government Contract	—	—	—	714	—	—
Private Contract	—	—	1,345	—	—	4,683
Overlay and Sealing						
Force Account	—	—	—	—	327,553	99,146
Government Contract	—	—	—	—	—	—
Private Contract	498,775	—	—	—	1,520	24,710
Streets Lights & Traffic Signals						
Force Account	651,665	—	719,847	—	374,347	727,780
Government Contract	—	—	5,277	—	—	—
Private Contract	968,197	38,144	129,263	428,875	706,037	98,463
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	12,912	—	—
Private Contract	—	47,423	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,748,780	5,690,535	1,512,202	—	964,370	3,856,566
Government Contract	—	—	55,716	974,998	—	—
Private Contract	3,115,923	448,201	566,776	2,003,057	715,358	1,138,688
Total Maintenance	7,334,899	6,224,303	3,184,691	3,420,556	3,089,185	6,188,027
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$12,276,260	\$11,543,287	\$14,484,796	\$7,260,457	\$8,722,583	\$17,230,400

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$892,202	\$2,082,484	\$4,695,905	\$325,034	\$262,594	\$352,217
Government Contract	—	—	—	—	—	—
Private Contract	—	34,558	2,059,359	48,288	30,911	—
Total Undistributed Engineering and Administration	892,202	2,117,042	6,755,264	373,322	293,505	352,217
Construction and Rights of Way						
New Street Construction						
Force Account	3,829	584,799	1,216,587	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,432	25,622,319	—	—	55,984
Street Reconstruction						
Force Account	—	3,418,145	147,177	73,802	39,472	—
Government Contract	—	—	—	—	—	—
Private Contract	4,173,340	23,509	2,328,082	2,045,281	183,760	—
Signals, Safety Devices, and Street Lights						
Force Account	197,129	519,023	32,798	12,779	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,842,245	238,904	923,889	303,866	110,055	84,991
Pedestrian Ways and Bikepaths						
Force Account	—	981,270	76,539	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	230,592	—	190,190	—	—	—
Storm Drains						
Force Account	—	—	4,454	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	330,206
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,447,135	5,780,082	30,542,035	2,435,728	333,287	471,181
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,447,135	5,780,082	30,542,035	2,435,728	333,287	471,181
Maintenance						
Patching						
Force Account	994,942	—	—	—	104,424	713,173
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	9,026	—
Overlay and Sealing						
Force Account	798,739	—	3,677,556	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	402,924	—	4,739,202	—	1,838,926	24,445
Streets Lights & Traffic Signals						
Force Account	269,449	579,517	34,748	—	100,084	18,600
Government Contract	—	—	—	—	—	—
Private Contract	307,494	—	3,150,580	—	182,678	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	285,489	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	29,946	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,757,801	6,038,939	1,504,144	1,568,569	146,926	1,202,476
Government Contract	—	—	—	—	—	—
Private Contract	3,629,249	895,550	6,422,973	—	23,570	—
Total Maintenance	9,476,033	7,514,006	19,529,203	1,568,569	2,405,634	1,958,694
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,815,370	\$15,411,130	\$56,826,502	\$4,377,619	\$3,032,426	\$2,782,092

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$481,019	\$—	\$—	\$—	\$198,774
Government Contract	—	—	—	—	—	—
Private Contract	692,448	—	156,139	15,990	—	234,132
Total Undistributed Engineering and Administration	692,448	481,019	156,139	15,990	—	432,906
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	7,865,624	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	6,079,009	640,445	6,630,507	—	559,987
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	3,299,444	—	—	—	—	—
Private Contract	—	27,444	24,381	67,213	—	138,895
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	17,632	—	—
Private Contract	—	—	—	109,943	65,858	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	13,194	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,299,444	6,106,453	664,826	14,704,113	65,858	698,882
Right of Way Acquisition	—	—	—	—	—	828,256
Total Construction and Rights of Way	3,299,444	6,106,453	664,826	14,704,113	65,858	1,527,138
Maintenance						
Patching						
Force Account	—	—	—	—	—	371,370
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	523,155
Overlay and Sealing						
Force Account	—	—	—	—	—	68
Government Contract	—	—	—	—	—	—
Private Contract	392,787	321,775	—	2,170,821	686,877	5,452,211
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	63,684
Government Contract	1,557,283	—	84,221	235,070	—	574,452
Private Contract	638,370	820,523	49,563	763,126	166,901	2,173,813
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	110,420	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	33,735	—	384,102	357,524	(45,226)
Government Contract	—	—	167,237	1,313,199	—	389,453
Private Contract	21,889	2,203,386	297,242	—	254,766	1,764,261
Total Maintenance	2,610,329	3,489,839	598,263	4,866,318	1,466,068	11,267,241
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,602,221	\$10,077,311	\$1,419,228	\$19,586,421	\$1,531,926	\$13,227,285

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$3,286,787	\$1,156,260	\$321,351	\$—	\$778,244	\$201,780
Government Contract	—	—	—	—	—	—
Private Contract	40,734	113,008	398,983	—	286,592	776,232
Total Undistributed Engineering and Administration	3,327,521	1,269,268	720,334	—	1,064,836	978,012
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,104,246	—	—	—	—	—
Street Reconstruction						
Force Account	—	85,572	—	—	—	669,563
Government Contract	—	—	—	—	—	—
Private Contract	2,342,588	2,812,629	404,893	—	652,860	6,026,082
Signals, Safety Devices, and Street Lights						
Force Account	—	19,165	—	—	—	22,219
Government Contract	—	—	—	—	—	—
Private Contract	1,858,564	665,166	43,875	205,568	206,400	199,977
Pedestrian Ways and Bikepaths						
Force Account	—	4,543	—	—	—	750
Government Contract	—	—	—	—	—	—
Private Contract	8,644	—	40,000	243,402	668,321	6,750
Storm Drains						
Force Account	—	44,887	—	—	—	607
Government Contract	—	—	—	—	—	—
Private Contract	204,998	134,528	57,571	—	—	5,462
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,519,040	3,766,490	546,339	448,970	1,527,581	6,931,410
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,519,040	3,766,490	546,339	448,970	1,527,581	6,931,410
Maintenance						
Patching						
Force Account	—	—	—	—	757,521	154,827
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	24,804	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,251,543	—	13,175	842,071	891,856	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	760,215	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	352,285	267,517	545,278	417,573
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,987,359	3,876,670	988,367	—	33,902	223,080
Government Contract	—	—	—	—	—	—
Private Contract	1,981,988	3,346,011	592,085	1,069,211	1,301,257	938,608
Total Maintenance	9,220,890	7,222,681	1,945,912	2,178,799	4,314,833	1,734,088
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$23,067,451	\$12,258,439	\$3,212,585	\$2,627,769	\$6,907,250	\$9,643,510

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$937,416	\$51,276	\$147,811	\$1,355,979	\$169,472	\$2,829,785
Government Contract	171	1,490	—	—	—	—
Private Contract	7,990,452	127,070	—	817,733	68,254	779
Total Undistributed Engineering and Administration	8,928,039	179,836	147,811	2,173,712	237,726	2,830,564
Construction and Rights of Way						
New Street Construction						
Force Account	2,865,086	—	—	—	—	—
Government Contract	3,107,723	—	—	—	—	—
Private Contract	15,328,349	1,441,054	—	18,086,926	—	—
Street Reconstruction						
Force Account	667,455	—	—	—	—	418,925
Government Contract	200,710	—	—	—	—	—
Private Contract	1,133,715	1,570,924	—	1,667,574	874,861	3,593,659
Signals, Safety Devices, and Street Lights						
Force Account	28,948	—	—	—	—	121,986
Government Contract	23,973	—	—	—	—	—
Private Contract	38,387	24,890	248,438	13,536	—	1,096,129
Pedestrian Ways and Bikepaths						
Force Account	33,378	—	—	—	—	67,926
Government Contract	91,580	—	—	—	—	—
Private Contract	279,855	—	—	149,858	—	615,688
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	125,554	21,349	852,688	37,001	256,644
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	23,799,159	3,162,422	269,787	20,770,582	911,862	6,170,957
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	23,799,159	3,162,422	269,787	20,770,582	911,862	6,170,957
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	98,408	—	—	—	2,300,504
Streets Lights & Traffic Signals						
Force Account	97,607	—	—	—	—	—
Government Contract	26,260	—	—	—	—	—
Private Contract	4,611,012	189,544	365,416	976,214	9,507	16,102
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,430,402	973,006	810,544	974,868	350	1,339,138
Government Contract	—	37,894	—	—	—	27,788
Private Contract	5,007,734	461,053	822,354	3,133,336	216,750	2,629,994
Total Maintenance	13,173,015	1,759,905	1,998,314	5,084,418	226,607	6,313,526
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$45,900,213	\$5,102,163	\$2,415,912	\$28,028,712	\$1,376,195	\$15,315,047

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$299,329	\$5,413	\$34,207	\$53,880	\$—	\$1,646,735
Government Contract	—	—	—	—	—	—
Private Contract	213,121	—	—	(44,264)	—	—
Total Undistributed Engineering and Administration	512,450	5,413	34,207	9,616	—	1,646,735
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	126,993	—	170,972
Street Reconstruction						
Force Account	—	—	18,949	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,320,902	319,151	1,400,822
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	25,229	120,674
Pedestrian Ways and Bikepaths						
Force Account	—	3,338	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	29,140	85,416	—	—	105,009	672,939
Storm Drains						
Force Account	—	20,640	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	125,161
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	29,140	109,394	18,949	2,447,895	449,389	2,490,568
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	29,140	109,394	18,949	2,447,895	449,389	2,490,568
Maintenance						
Patching						
Force Account	—	—	9,743	—	350,101	86,731
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,583,018	71,201	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	16,106	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,229,229	246,728	—	233,297	23,659	264,026
Snow Removal						
Force Account	—	—	2,868	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	840,044	497,686	89,094	334,418	—	2,785,226
Government Contract	—	—	—	—	—	—
Private Contract	1,696,902	5,257	—	1,069,650	—	—
Total Maintenance	5,349,193	820,872	117,811	1,637,365	373,760	3,135,983
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,890,783	\$935,679	\$170,967	\$4,094,876	\$823,149	\$7,273,286

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$2,794,622	\$28,485	\$600,687	\$40,000	\$162,833	\$303,716
Government Contract	—	—	—	—	—	—
Private Contract	775,299	—	13,787	—	117,491	—
Total Undistributed Engineering and Administration	3,569,921	28,485	614,474	40,000	280,324	303,716
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,550,158	2,318,685	1,264,095	2,840,970	1,199,905	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	530,358	—	—	—	8,790	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	133,069	172,179	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	6,213,585	2,490,864	1,264,095	2,840,970	1,208,695	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,213,585	2,490,864	1,264,095	2,840,970	1,208,695	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	22,927
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,575,144	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	2,760,635	—	—	594,113	—	1,297
Government Contract	—	—	—	—	—	—
Private Contract	976,810	22,424	—	—	183,731	—
Snow Removal						
Force Account	—	187,431	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	20,995	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	9,867	—
Other Street Purpose Maintenance						
Force Account	390,768	56,995	386,900	2,158,857	229,584	13,404
Government Contract	—	—	—	—	—	—
Private Contract	2,819,107	—	143,448	200,232	706,416	—
Total Maintenance	9,522,464	287,845	530,348	2,953,202	1,129,598	37,628
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$19,305,970	\$2,807,194	\$2,408,917	\$5,834,172	\$2,618,617	\$341,344

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Undistributed Engineering and Admin						
Force Account	\$25,798	\$476,668	\$278,092	\$4,466,163	\$337,795	\$—
Government Contract	—	—	16,230	—	—	3,455
Private Contract	—	344,582	1,065,907	230,931	142,075	337,803
Total Undistributed Engineering and Administration	25,798	821,250	1,360,229	4,697,094	479,870	341,258
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	85,749	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	735,332	—	—
Street Reconstruction						
Force Account	—	114,827	—	30,411	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,788,696	2,058,716	850,738	3,265,480	883,177	—
Signals, Safety Devices, and Street Lights						
Force Account	—	(15,471)	—	15	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,498	73,583	62,354	878,226	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	103,819	—	612	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	42,183	119,165	318,009	—	—
Storm Drains						
Force Account	—	—	—	2,586	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	91,608	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,793,194	2,377,657	1,032,257	5,408,028	883,177	—
Right of Way Acquisition	—	—	—	310,586	—	—
Total Construction and Rights of Way	2,793,194	2,377,657	1,032,257	5,718,614	883,177	—
Maintenance						
Patching						
Force Account	—	—	—	59,607	—	—
Government Contract	—	—	—	—	—	—
Private Contract	120,584	—	—	311,500	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,830,082	—	—
Government Contract	—	—	—	—	—	125,900
Private Contract	24,949	446,761	300,514	266,376	104,713	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,436,877	1,966,349	1,177,160	370,150	—
Government Contract	—	3,600	—	—	—	301,061
Private Contract	86,081	136,862	446,145	1,363,837	384,902	14,945
Total Maintenance	231,614	2,024,100	2,713,008	5,008,562	859,765	441,906
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,050,606	\$5,223,007	\$5,105,494	\$15,424,270	\$2,222,812	\$783,164

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Riverside Cont'd Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Undistributed Engineering and Admin						
Force Account	\$554,592	\$148,541	\$—	\$—	\$136,304	\$547,536
Government Contract	—	—	—	—	—	—
Private Contract	—	27,314	—	—	1,370,094	344,690
Total Undistributed Engineering and Administration	554,592	175,855	—	—	1,506,398	892,226
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,363,910	25,704
Street Reconstruction						
Force Account	—	—	796,853	—	—	64
Government Contract	—	—	—	—	—	—
Private Contract	2,207,708	5,157,868	4,803,656	—	2,165,151	848,375
Signals, Safety Devices, and Street Lights						
Force Account	125,438	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	529,507	—	347,104	—	20,598	49,122
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	161,198	—	16,240	—	—	130,911
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,740	—	19,654	—	383,671	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,031,591	5,157,868	5,983,507	—	3,933,330	1,054,176
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,031,591	5,157,868	5,983,507	—	3,933,330	1,054,176
Maintenance						
Patching						
Force Account	—	—	1,586,283	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	72,807	69,497	—	—	97,347	210
Government Contract	—	—	—	—	—	—
Private Contract	45,046	52,748	—	—	245,684	695,483
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	125,437	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	270,550	—
Other Street Purpose Maintenance						
Force Account	2,697,124	799,217	—	—	2,558,134	831,856
Government Contract	—	—	—	—	—	—
Private Contract	2,318,901	883,868	673,953	286,125	716,429	1,927,969
Total Maintenance	5,259,315	1,805,330	2,260,236	286,125	3,888,144	3,455,518
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,845,498	\$7,139,053	\$8,243,743	\$286,125	\$9,327,872	\$5,401,920

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Undistributed Engineering and Admin						
Force Account	\$76,281	\$1,710,062	\$866,988	\$17,405	\$1,015,865	\$339,013
Government Contract	—	—	112,219	—	2,311	—
Private Contract	271,974	158,443	1,247,465	2,585	10,177	1,240,728
Total Undistributed Engineering and Administration	348,255	1,868,505	2,226,672	19,990	1,028,353	1,579,741
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	1,249,473	332,495	—	—	—
Government Contract	—	—	—	—	4,795	—
Private Contract	—	19,913,230	4,005,714	1,599,754	4,553,269	19,045,288
Signals, Safety Devices, and Street Lights						
Force Account	—	187,107	57,926	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	660,297	318,395	25,739	267,095	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	651	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	45,049	—	7,331	—
Storm Drains						
Force Account	—	—	50,043	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,203,696	—	2,674,812	198,962
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	22,010,107	7,013,969	1,625,493	7,507,302	19,244,250
Right of Way Acquisition	—	—	144,168	—	—	—
Total Construction and Rights of Way	—	22,010,107	7,158,137	1,625,493	7,507,302	19,244,250
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	53,144	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	785,695	—	2,032,971	—	4,147,296	1,105,105
Streets Lights & Traffic Signals						
Force Account	—	921,768	—	—	—	452,518
Government Contract	—	44,912	—	—	2,443	—
Private Contract	130,643	2,081,753	318,370	50,305	119,327	676,424
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	4,892,293	1,992,137	295,703	1,252,785	1,138,754
Government Contract	—	1,552	—	—	1,970	—
Private Contract	1,452,798	59,966	90,025	286,686	580,371	1,633,856
Total Maintenance	2,369,136	8,002,244	4,486,647	632,694	6,104,192	5,006,657
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,717,391	\$31,880,856	\$13,871,456	\$2,278,177	\$14,639,847	\$25,830,648

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Riverside Cont'd Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Undistributed Engineering and Admin						
Force Account	\$573,211	\$717,982	\$1,259,741	\$211,214	\$—	\$20,689
Government Contract	2,376	—	—	—	3,986,487	—
Private Contract	120,699	10,423	321,306	38,363	59,086	884,298
Total Undistributed Engineering and Administration	696,286	728,405	1,581,047	249,577	4,045,573	904,987
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	8,594,106	—
Street Reconstruction						
Force Account	—	—	2,031,244	—	—	—
Government Contract	—	—	272,537	—	—	—
Private Contract	4,710,073	4,103,924	29,032,010	1,672,030	380,319	83,948
Signals, Safety Devices, and Street Lights						
Force Account	—	—	379,954	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	53,991	47,440	1,867,657	52,204	38,231	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	362,096	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,503	298,095	430,448	—	838,365	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,929,045	—	—	371,225	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	158
Total Construction	6,698,612	4,449,459	34,375,946	2,095,459	9,851,021	84,106
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	6,698,612	4,449,459	34,375,946	2,095,459	9,851,021	84,106
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	263,927	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,978	257,451	—	—	4,676,388	105,800
Streets Lights & Traffic Signals						
Force Account	—	399	100,046	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	844,950	162,060	7,141,258	—	1,057,988	130,796
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	299,248	—
Other Street Purpose Maintenance						
Force Account	—	595,858	5,709,385	571,477	—	10,354
Government Contract	—	—	—	—	1,227,098	—
Private Contract	1,973,403	627,909	6,395,686	190,297	1,978,706	390,085
Total Maintenance	2,828,331	1,643,677	19,346,375	761,774	9,503,355	637,035
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$10,223,229	\$6,821,541	\$55,303,368	\$3,106,810	\$23,399,949	\$1,626,128

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Sacramento Citrus Heights	Cont'd Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Undistributed Engineering and Admin						
Force Account	\$1,836,830	\$620,480	\$2,733,641	\$757,854	\$—	\$413,354
Government Contract	—	—	—	—	—	—
Private Contract	766,242	2,046,508	—	37,840	(3,512)	—
Total Undistributed Engineering and Administration	2,603,072	2,666,988	2,733,641	795,694	(3,512)	413,354
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	20,032
Government Contract	—	—	—	—	—	—
Private Contract	15,925	—	—	15,242,475	—	719,438
Street Reconstruction						
Force Account	—	—	—	—	—	6,725
Government Contract	—	—	—	—	—	—
Private Contract	272,914	5,272,980	1,947,446	1,019,374	—	1,618,899
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	1,973
Government Contract	—	—	—	—	—	—
Private Contract	—	—	250,067	228,885	—	96,137
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	435,894
Government Contract	—	—	—	—	—	—
Private Contract	—	—	66,810	—	—	11,184,220
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,449	—	—	14,671
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	288,839	5,272,980	2,289,772	16,490,734	—	14,097,989
Right of Way Acquisition	—	2,656,390	—	—	—	—
Total Construction and Rights of Way	288,839	7,929,370	2,289,772	16,490,734	—	14,097,989
Maintenance						
Patching						
Force Account	—	—	174,073	—	—	—
Government Contract	—	—	—	—	—	98,460
Private Contract	—	—	—	—	—	158,903
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	429,204	2,319	2,874	—	2,319,167
Streets Lights & Traffic Signals						
Force Account	—	—	451,281	—	—	—
Government Contract	—	—	—	—	—	129,970
Private Contract	329,330	1,077,733	149,777	—	11,110	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	460,697	284,725	140,146	818,543	—	90,646
Government Contract	—	—	—	628,165	—	566,122
Private Contract	1,817,178	11,784,970	1,910,414	—	322	1,057,074
Total Maintenance	2,607,205	13,576,632	2,828,010	1,449,582	11,432	4,420,342
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,499,116	\$24,172,990	\$7,851,423	\$18,736,010	\$7,920	\$18,931,685

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Sacramento Cont'd	San Benito County		San Bernardino County	Apple Valley	Barstow
	Sacramento	Hollister	San Juan Bautista	Adelanto		
Undistributed Engineering and Admin						
Force Account	\$1,319,568	\$—	\$—	\$86,040	\$1,392,694	\$500,018
Government Contract	—	—	—	—	—	—
Private Contract	6,064,136	—	—	—	78,659	3,408
Total Undistributed Engineering and Administration	7,383,704	—	—	86,040	1,471,353	503,426
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	107,388	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,464	1,353,351	—	—	726,182	6,439,614
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	19,000	—	232,825	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,278,757	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	181,460
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,289,221	1,460,739	19,000	—	959,007	6,621,074
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,289,221	1,460,739	19,000	—	959,007	6,621,074
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,129,894	—	9,910	—	77,749	63,137
Streets Lights & Traffic Signals						
Force Account	—	—	—	152,270	—	44,354
Government Contract	—	—	—	—	—	—
Private Contract	8,612,842	279,674	19,824	122,683	—	184,853
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	(1,093,386)	937,467	—	1,261,450	—	1,158,731
Government Contract	1,765,920	—	—	—	—	—
Private Contract	102,824,940	—	1,039	—	2,352,316	29,743
Total Maintenance	119,240,210	1,217,141	30,773	1,536,403	2,430,065	1,480,818
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$128,913,135	\$2,677,880	\$49,773	\$1,622,443	\$4,860,425	\$8,605,318

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Bernardino Cont'd Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Undistributed Engineering and Admin						
Force Account	\$148,202	\$346,221	\$312,587	\$305,738	\$922,848	\$31,308
Government Contract	—	—	—	—	—	—
Private Contract	37,866	66,386	325	25,276	—	—
Total Undistributed Engineering and Administration	186,068	412,607	312,912	331,014	922,848	31,308
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	114,287	—
Government Contract	—	—	—	—	—	—
Private Contract	787,481	—	—	—	400,989	—
Street Reconstruction						
Force Account	—	—	—	—	208,268	—
Government Contract	—	—	—	—	—	—
Private Contract	3,042,331	2,004,543	4,976,144	658,539	6,377,700	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	299,087	—
Government Contract	—	—	—	—	—	—
Private Contract	26,546	1,026,998	—	—	833,638	50,000
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	136,020	—
Government Contract	—	—	—	—	—	—
Private Contract	1,898	59,239	—	123,023	565,467	—
Storm Drains						
Force Account	—	—	—	—	37,173	—
Government Contract	—	—	—	—	—	—
Private Contract	3,748	1,574,014	—	326,093	432,526	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,862,004	4,664,794	4,976,144	1,107,655	9,405,155	50,000
Right of Way Acquisition	—	—	—	—	4,181,189	—
Total Construction and Rights of Way	3,862,004	4,664,794	4,976,144	1,107,655	13,586,344	50,000
Maintenance						
Patching						
Force Account	—	—	—	—	249,838	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	139,953	—
Overlay and Sealing						
Force Account	—	—	—	—	205,272	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,407,058	—
Streets Lights & Traffic Signals						
Force Account	98,663	646,431	—	—	1,123,771	—
Government Contract	1,404	—	—	—	—	—
Private Contract	4,589	—	2,092,451	71,256	1,707,083	110,891
Snow Removal						
Force Account	416,018	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	212,404	—	—	—	—	—
Storm Damage						
Force Account	53,042	—	—	79,077	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	869,740	2,434,692	649,191	422,897	339,344	190,256
Government Contract	—	—	—	—	—	—
Private Contract	152,132	1,519,767	808,394	179,296	412,261	178,700
Total Maintenance	1,807,992	4,600,890	3,550,036	752,526	8,584,580	479,847
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,856,064	\$9,678,291	\$8,839,092	\$2,191,195	\$23,093,772	\$561,155

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Undistributed Engineering and Admin						
Force Account	\$448,761	\$826,363	\$165,427	\$298,769	\$—	\$367,119
Government Contract	—	—	—	1,931	—	—
Private Contract	31,134	1,685,231	—	78,155	—	34,339
Total Undistributed Engineering and Administration	479,895	2,511,594	165,427	378,855	—	401,458
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,340,482	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	327,298
Government Contract	—	—	—	—	—	—
Private Contract	13,548,490	6,091,094	578,663	2,872,604	—	13,329,676
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	38,371
Government Contract	—	—	—	—	—	—
Private Contract	827,051	—	—	—	—	415,790
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	864
Government Contract	—	—	—	—	—	—
Private Contract	80,664	—	—	—	—	407,319
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	19,796,687	6,091,094	578,663	2,872,604	—	14,519,318
Right of Way Acquisition	7,648,296	92,252	—	—	—	4,759
Total Construction and Rights of Way	27,444,983	6,183,346	578,663	2,872,604	—	14,524,077
Maintenance						
Patching						
Force Account	1,914,435	—	—	17,440	—	805,730
Government Contract	—	—	—	—	—	—
Private Contract	—	49,682	—	—	—	159,759
Overlay and Sealing						
Force Account	775,128	—	—	—	—	1,097,207
Government Contract	—	—	—	—	—	—
Private Contract	—	507,538	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	167,147	873	—	1,590,418
Government Contract	—	—	—	—	—	—
Private Contract	103,901	125,590	287,891	497,527	—	1,270,863
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	589,982	900,151	723,731	3,578,956
Government Contract	—	—	—	—	—	—
Private Contract	207,048	66,225	326,997	346,743	—	4,183,958
Total Maintenance	3,000,512	749,035	1,372,017	1,762,734	723,731	12,686,891
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$30,925,390	\$9,443,975	\$2,116,107	\$5,014,193	\$723,731	\$27,612,426

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Undistributed Engineering and Admin						
Force Account	\$2,618,425	\$758,544	\$—	\$827,370	\$—	\$549,987
Government Contract	78,961	—	—	—	—	—
Private Contract	870,436	—	—	731,270	48,193	150,049
Total Undistributed Engineering and Administration	3,567,822	758,544	—	1,558,640	48,193	700,036
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	7,503	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	9,863	144,708	—
Street Reconstruction						
Force Account	891,954	18,723	—	87,990	—	41,214
Government Contract	—	—	—	—	110,056	—
Private Contract	9,682,937	1,083,190	12,655,058	492,086	843,979	176,297
Signals, Safety Devices, and Street Lights						
Force Account	—	5,945	—	84,415	—	—
Government Contract	—	—	—	—	—	—
Private Contract	756,136	372,389	239,795	456,028	—	6,544
Pedestrian Ways and Bikepaths						
Force Account	35,408	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	88,254	74,383	—	—	196,138	—
Storm Drains						
Force Account	240,729	—	—	42,559	—	—
Government Contract	—	—	—	—	—	—
Private Contract	747,973	105,219	7,478	54,394	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,443,391	1,659,849	12,902,331	1,234,838	1,294,881	224,055
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,443,391	1,659,849	12,902,331	1,234,838	1,294,881	224,055
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	146,169	—	26,962
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	558,847	1,346,046	237,587
Streets Lights & Traffic Signals						
Force Account	—	250,944	635,966	577,136	—	185,238
Government Contract	—	—	—	—	—	—
Private Contract	824,846	536,712	881,766	2,498,179	182,779	992,239
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	41,340	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	12,233,119	823,775	1,739,358	2,813,584	684,707	403,202
Government Contract	—	—	—	—	—	—
Private Contract	2,862,534	716,075	2,602,290	3,656,677	90,832	1,014,043
Total Maintenance	15,920,499	2,327,506	5,900,720	10,250,592	2,304,364	2,859,271
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$31,931,712	\$4,745,899	\$18,803,051	\$13,044,070	\$3,647,438	\$3,783,362

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Bernardino		San Diego County			
	Cont'd Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Undistributed Engineering and Admin						
Force Account	\$296,734	\$1,032,740	\$304,381	\$3,337,163	\$1,675,818	\$—
Government Contract	2,200	—	—	3,518	—	—
Private Contract	—	367,577	63,743	238,346	340,270	23,646
Total Undistributed Engineering and Administration	298,934	1,400,317	368,124	3,579,027	2,016,088	23,646
Construction and Rights of Way						
New Street Construction						
Force Account	33,643	—	—	134,889	—	—
Government Contract	—	—	—	7,998	—	—
Private Contract	1,373,077	3,727,344	—	526,124	—	—
Street Reconstruction						
Force Account	143,830	—	—	281,704	407,836	99,687
Government Contract	73,185	—	—	46	—	—
Private Contract	585,433	1,486,015	192,107	924,724	6,483,804	1,760,598
Signals, Safety Devices, and Street Lights						
Force Account	172,203	—	—	431,694	8,540	—
Government Contract	—	—	—	—	—	—
Private Contract	629,330	—	44,212	937,373	3,302,219	268,542
Pedestrian Ways and Bikepaths						
Force Account	47,631	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	41,012	145,664	135,000	—	1,389,328	262,601
Storm Drains						
Force Account	170,780	—	—	82,139	—	—
Government Contract	—	—	—	178	—	—
Private Contract	81,319	1,675,036	—	628,243	766,344	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,351,443	7,034,059	371,319	3,955,112	12,358,071	2,391,428
Right of Way Acquisition	—	—	75,867	—	—	—
Total Construction and Rights of Way	3,351,443	7,034,059	447,186	3,955,112	12,358,071	2,391,428
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	302,182	—	116,897	—	—
Overlay and Sealing						
Force Account	—	—	83,817	215,886	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	72,230	1,259,755	2,846,549	2,625,079	446,323
Streets Lights & Traffic Signals						
Force Account	2,115,156	—	—	969,321	596,203	—
Government Contract	—	—	—	360,093	—	—
Private Contract	—	173,331	22,784	1,286,871	—	100,131
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,080,529	—	—	4,018,688	6,144,212	971,612
Government Contract	—	—	—	158,317	—	—
Private Contract	716,157	504,286	56,324	594,169	—	250,639
Total Maintenance	5,911,842	1,052,029	1,422,680	10,566,791	9,365,494	1,768,705
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,562,219	\$9,486,405	\$2,237,990	\$18,100,930	\$23,739,653	\$4,183,779

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Diego Cont'd Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Undistributed Engineering and Admin						
Force Account	\$54,772	\$—	\$3,139,624	\$1,744,877	\$—	\$1,024,567
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	232,883
Total Undistributed Engineering and Administration	54,772	—	3,139,624	1,744,877	—	1,257,450
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	162,257	—	—	69,527	—
Government Contract	—	—	—	—	—	—
Private Contract	7,755,118	161,642	—	3,680,794	2,807,378	1,969,192
Signals, Safety Devices, and Street Lights						
Force Account	—	32,825	—	6,173	3,403	—
Government Contract	—	—	—	—	—	—
Private Contract	—	230,605	—	255,946	63,824	797,089
Pedestrian Ways and Bikepaths						
Force Account	—	163,946	—	—	22,258	—
Government Contract	—	—	—	—	—	—
Private Contract	—	87,083	43,818	2,633,434	182,696	206,036
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	299,444
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,755,118	838,358	43,818	6,576,347	3,149,086	3,271,761
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,755,118	838,358	43,818	6,576,347	3,149,086	3,271,761
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	64,499	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	381,375	165,252	—	—	2,379,952
Streets Lights & Traffic Signals						
Force Account	57,360	292,055	—	—	—	369,639
Government Contract	—	—	—	—	—	—
Private Contract	56,854	762,967	56,873	—	—	329,241
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	156,000	2,474,636	4,481,337	5,159,555	578	1,472,937
Government Contract	—	—	—	—	—	—
Private Contract	137,294	115,106	4,309,379	755,999	938,678	727,424
Total Maintenance	407,508	4,090,638	9,012,841	5,915,554	939,256	5,279,193
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,217,398	\$4,928,996	\$12,196,283	\$14,236,778	\$4,088,342	\$9,808,404

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Diego Cont'd Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Undistributed Engineering and Admin						
Force Account	\$130,315	\$384,080	\$307,684	\$106,829	\$9,445,007	\$1,153,640
Government Contract	—	—	—	—	—	—
Private Contract	—	—	809,425	53,049	5,745,482	555,479
Total Undistributed Engineering and Administration	130,315	384,080	1,117,109	159,878	15,190,489	1,709,119
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	118,999
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	20,798,408	3,485,405
Street Reconstruction						
Force Account	—	—	35,548	—	—	355,834
Government Contract	—	—	—	—	—	—
Private Contract	—	830,523	44,744	640,944	70,540,448	5,574,917
Signals, Safety Devices, and Street Lights						
Force Account	—	—	2,814,035	—	—	—
Government Contract	—	—	—	16,760	—	—
Private Contract	475,003	27,381	53,350	335,017	2,157,098	333,286
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	91,892
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	174,431	1,720,187
Storm Drains						
Force Account	—	—	—	—	—	72,958
Government Contract	—	—	—	—	—	—
Private Contract	15,023	—	30,901	—	8,486,205	1,865,103
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	490,026	857,904	2,978,578	992,721	102,156,590	13,618,581
Right of Way Acquisition	—	—	—	—	5,200	426,598
Total Construction and Rights of Way	490,026	857,904	2,978,578	992,721	102,161,790	14,045,179
Maintenance						
Patching						
Force Account	441,971	—	—	635,197	7,442,994	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,702,656	23,010,303	—
Overlay and Sealing						
Force Account	—	—	—	—	—	267,546
Government Contract	—	—	—	—	—	—
Private Contract	—	13,643	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	394,979	261,149	4,110,091	501,783
Government Contract	—	—	—	—	—	—
Private Contract	—	21,858	—	905,970	9,434,008	1,411,074
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	243,098	1,700,930	2,086,353	—	12,615,963	4,397,695
Government Contract	—	—	—	—	—	—
Private Contract	156,032	916,756	286,877	248,657	19,831,877	578,590
Total Maintenance	841,101	2,653,187	2,768,209	4,753,629	76,445,236	7,156,688
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,461,442	\$3,895,171	\$6,863,896	\$5,906,228	\$193,797,515	\$22,910,986

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Diego Cont'd			San Francisco County	San Joaquin County	
	Santee	Solana Beach	Vista	San Francisco	Escalon	Lathrop
Undistributed Engineering and Admin						
Force Account	\$943,758	\$109,437	\$1,840,385	\$295,446	\$—	\$344,668
Government Contract	—	—	—	—	—	—
Private Contract	—	152,828	329,931	221,115	—	—
Total Undistributed Engineering and Administration	943,758	262,265	2,170,316	516,561	—	344,668
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	87,235	17,075,678	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,936,814	864,511	436,438	22,368,879	280,356	2,782,422
Signals, Safety Devices, and Street Lights						
Force Account	—	—	44,803	1,885,977	—	—
Government Contract	—	—	—	—	—	—
Private Contract	185,402	—	32,711	112,916	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	66,405	1,750,868	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	662,115	7,188	—	—
Storm Drains						
Force Account	—	—	36,054	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,231	181,072	347,974	—	—	62,311
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,145,447	1,045,583	1,713,735	43,201,506	280,356	2,844,733
Right of Way Acquisition	—	—	137,503	—	—	—
Total Construction and Rights of Way	3,145,447	1,045,583	1,851,238	43,201,506	280,356	2,844,733
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	108,575	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,100,782	—	6,850	87,753
Streets Lights & Traffic Signals						
Force Account	—	89,274	—	126,822	121,379	8,860
Government Contract	—	—	—	—	—	—
Private Contract	575,592	370,218	365,498	—	73,370	89,851
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	218,040	2,289,480	48,189,553	271,985	426,509
Government Contract	—	—	—	—	—	—
Private Contract	746,320	148,966	615,344	2,499,651	—	1,275,520
Total Maintenance	1,321,912	826,498	6,479,679	50,816,026	473,584	1,888,493
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$5,411,117	\$2,134,346	\$10,501,233	\$94,534,093	\$753,940	\$5,077,894

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Joaquin Cont'd					San Luis Obispo County Arroyo Grande
	Lodi	Manteca	Ripon	Stockton	Tracy	
Undistributed Engineering and Admin						
Force Account	\$1,276,718	\$814,939	\$1,449	\$775,754	\$819,884	\$192,900
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	236,823	1,910,814	83,859
Total Undistributed Engineering and Administration	1,276,718	814,939	1,449	1,012,577	2,730,698	276,759
Construction and Rights of Way						
New Street Construction						
Force Account	285	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,541,304	—	—	—	—
Street Reconstruction						
Force Account	218,995	—	109,705	360,965	8,860	—
Government Contract	—	—	—	—	—	—
Private Contract	—	488,076	432,703	49,996,042	2,432,095	3,981,174
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,645	44,009	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	20,997	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	55,063	—	58,485	—	65,548
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	(34,854)	—	—	—	—
Private Contract	—	2,094,693	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	238,925	6,188,291	542,408	50,436,489	2,440,955	4,046,722
Right of Way Acquisition	—	—	—	—	322,604	—
Total Construction and Rights of Way	238,925	6,188,291	542,408	50,436,489	2,763,559	4,046,722
Maintenance						
Patching						
Force Account	—	438,609	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	42,779	377,874	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	96,897	—	5,051,214	—	—
Streets Lights & Traffic Signals						
Force Account	167,988	58,658	206,368	1,984,425	174,595	—
Government Contract	—	—	5,706	—	—	—
Private Contract	—	657,896	22,344	3,116,513	658,886	233,198
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,248,571	734,285	521,407	3,328,193	1,579,629	178,891
Government Contract	—	—	—	—	—	—
Private Contract	1,003,497	—	11,008	1,134,583	1,731,592	545,275
Total Maintenance	2,462,835	2,364,219	766,833	14,614,928	4,144,702	957,364
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,978,478	\$9,367,449	\$1,310,690	\$66,063,994	\$9,638,959	\$5,280,845

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$12,449	\$1,217,816
Government Contract	—	83,745	—	—	—	—
Private Contract	—	—	—	—	48,919	11,338
Total Undistributed Engineering and Administration	—	83,745	—	—	61,368	1,229,154
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	1,059,861	—	—	—	—
Private Contract	—	—	—	—	—	1,211,629
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	2,104,912	—	—	—	—
Private Contract	197,685	—	—	135,237	—	3,443,199
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	18,095	—	—	—	—
Private Contract	25,075	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	287,699	—	—	—	—
Private Contract	515,182	—	—	—	13,303	443,017
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	877	—	—	—	352,259	1,455,702
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,308,529	—
Total Construction	738,819	3,470,567	—	135,237	1,674,091	6,553,547
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	738,819	3,470,567	—	135,237	1,674,091	6,553,547
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	34,543	—	—	—	39,974	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	380,363
Government Contract	—	213,446	—	—	—	—
Private Contract	—	—	—	7,108	133,986	60,151
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	149,191	—
Other Street Purpose Maintenance						
Force Account	778,628	1,059,169	—	388,827	405,065	2,946,370
Government Contract	—	1,752	—	—	—	—
Private Contract	—	—	319,103	180,999	37,202	225,231
Total Maintenance	813,171	1,274,367	319,103	576,934	765,418	3,612,115
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,551,990	\$4,828,679	\$319,103	\$712,171	\$2,500,877	\$11,394,816

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Mateo Cont'd Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Undistributed Engineering and Admin						
Force Account	\$409,064	\$382,996	\$721,097	\$1,345,747	\$—	\$10,000
Government Contract	—	—	—	—	—	—
Private Contract	130,808	65,884	—	5,710	—	—
Total Undistributed Engineering and Administration	539,872	448,880	721,097	1,351,457	—	10,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	130,718	—	—	—	730,927
Government Contract	—	—	—	—	—	—
Private Contract	710	144,737	—	2,368,023	—	5,084,024
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	8,349
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	455,587	—	435
Pedestrian Ways and Bikepaths						
Force Account	33,034	82,820	—	—	—	58,453
Government Contract	—	—	—	—	—	—
Private Contract	28,005	1,625,223	503,349	65,388	11,083	139,196
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	824,798	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	61,749	1,983,498	503,349	2,888,998	835,881	6,021,384
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	61,749	1,983,498	503,349	2,888,998	835,881	6,021,384
Maintenance						
Patching						
Force Account	1,392	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,254	—	—	—	—	—
Overlay and Sealing						
Force Account	147,811	1,414	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	54,004	201,187	115,822	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	4,444	—	—	—	876,562
Government Contract	—	—	287	—	—	—
Private Contract	10,161	153,141	117,627	—	40,825	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,116	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,166,036	80,167	1,861,151	315,892	1,939,420
Government Contract	—	—	42,835	—	—	—
Private Contract	1,036,919	17,136	202,954	—	83,358	—
Total Maintenance	1,253,541	1,543,358	560,808	1,861,151	440,075	2,815,982
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,855,162	\$3,975,736	\$1,785,254	\$6,101,606	\$1,275,956	\$8,847,366

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Mateo Cont'd East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Undistributed Engineering and Admin						
Force Account	\$—	\$148,964	\$6,100	\$1,234,150	\$1,148,672	\$463,749
Government Contract	—	—	—	—	—	—
Private Contract	88,125	—	97,315	156,250	496,375	—
Total Undistributed Engineering and Administration	88,125	148,964	103,415	1,390,400	1,645,047	463,749
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	200,555
Government Contract	—	—	—	—	—	—
Private Contract	54,998	826,058	886,084	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	269,065	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	70,542	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	619,860	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	48,973	—
Storm Damage						
Force Account	—	—	—	—	—	184,332
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	54,998	826,058	886,084	—	1,008,440	384,887
Right of Way Acquisition	—	—	—	—	—	6,150
Total Construction and Rights of Way	54,998	826,058	886,084	—	1,008,440	391,037
Maintenance						
Patching						
Force Account	414,135	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	120,006	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,007,118	—	—	—	505,632	—
Streets Lights & Traffic Signals						
Force Account	51,928	—	—	—	30,225	—
Government Contract	—	—	—	—	31,192	—
Private Contract	196,635	—	—	—	218,873	113,000
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	138,465	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	527	—
Other Street Purpose Maintenance						
Force Account	—	1,068,608	293,424	—	1,374,807	26,417
Government Contract	—	—	—	—	119,709	—
Private Contract	192,040	—	524,028	212,883	648,564	—
Total Maintenance	1,981,862	1,068,608	817,452	212,883	3,067,994	139,417
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,124,985	\$2,043,630	\$1,806,951	\$1,603,283	\$5,721,481	\$994,203

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Undistributed Engineering and Admin						
Force Account	\$268,965	\$191,221	\$3,104,224	\$405,851	\$350,091	\$687,762
Government Contract	—	—	—	1,683	—	—
Private Contract	37,624	78,994	485,748	359,954	50,546	—
Total Undistributed Engineering and Administration	306,589	270,215	3,589,972	767,488	400,637	687,762
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	253,461	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,280,608	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	1,060,000
Government Contract	—	—	—	—	—	—
Private Contract	1,012,474	416,586	—	714,454	258,942	2,329,632
Signals, Safety Devices, and Street Lights						
Force Account	—	—	50,558	—	—	46,469
Government Contract	—	—	—	—	—	—
Private Contract	—	—	27,479	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	248,722	—	—	1,164,581
Government Contract	—	—	—	—	—	—
Private Contract	—	—	825,697	—	—	1,405,877
Storm Drains						
Force Account	—	—	1,694,227	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	60,595	—	900,024	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,073,069	416,586	5,280,776	714,454	258,942	6,006,559
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,073,069	416,586	5,280,776	714,454	258,942	6,006,559
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,340	—	—	242,904	—	—
Streets Lights & Traffic Signals						
Force Account	79,395	—	975,233	—	—	2,604,489
Government Contract	—	—	—	—	—	—
Private Contract	181,164	—	381,532	330,944	—	758,698
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	107,618
Other Street Purpose Maintenance						
Force Account	1,832,231	1,796	1,551,757	668,465	1,307,442	1,234,493
Government Contract	—	—	—	—	—	—
Private Contract	490,518	191,494	973,592	83,856	739,995	150,213
Total Maintenance	2,588,648	193,290	3,882,114	1,326,169	2,047,437	4,855,511
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,968,306	\$880,091	\$12,752,862	\$2,808,111	\$2,707,016	\$11,549,832

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	San Mateo Cont'd		Santa Barbara County				
	South San Francisco	Woodside	Buellton	Carpinteria	Goleta	Guadalupe	
Undistributed Engineering and Admin							
Force Account	\$5,000	\$332,372	\$—	\$326,835	\$702,309	\$262,126	
Government Contract	—	—	—	1,539	—	2,468	
Private Contract	2,200	—	118,273	82,079	116,877	35,800	
Total Undistributed Engineering and Administration	7,200	332,372	118,273	410,453	819,186	300,394	
Construction and Rights of Way							
New Street Construction							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Street Reconstruction							
Force Account	—	—	—	—	—	10,429	
Government Contract	—	—	—	—	—	—	
Private Contract	3,022,832	—	—	77,043	848,590	200,288	
Signals, Safety Devices, and Street Lights							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	247	—	—	
Pedestrian Ways and Bikepaths							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	58,462	—	
Storm Drains							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	6,576	—	—	
Storm Damage							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Total Construction	3,022,832	—	—	83,866	907,052	210,717	
Right of Way Acquisition	—	—	—	—	3,500	—	
Total Construction and Rights of Way	3,022,832	—	—	83,866	910,552	210,717	
Maintenance							
Patching							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	35,833	—	—	—	
Overlay and Sealing							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	80,289	462,450	519,401	—	122	156,474	
Streets Lights & Traffic Signals							
Force Account	—	—	—	115,292	—	730	
Government Contract	—	—	—	—	—	—	
Private Contract	30,956	—	49,852	—	255,975	450	
Snow Removal							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	—	—	—	
Storm Damage							
Force Account	—	—	—	—	—	—	
Government Contract	—	—	—	—	—	—	
Private Contract	—	—	—	135,740	—	—	
Other Street Purpose Maintenance							
Force Account	2,138,454	560,959	—	200,352	103,110	310,750	
Government Contract	—	—	—	—	—	—	
Private Contract	2,214,421	25,332	548,462	84,177	1,788,970	15,033	
Total Maintenance	4,464,120	1,048,741	1,153,548	535,561	2,148,177	483,437	
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,494,152	\$1,381,113	\$1,271,821	\$1,029,880	\$3,877,915	\$994,548	

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Santa Barbara			Santa Clara County		
	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino
Undistributed Engineering and Admin						
Force Account	\$210,841	\$622,262	\$2,189,385	\$—	\$164,017	\$1,013,447
Government Contract	—	—	—	—	—	—
Private Contract	206,834	—	—	228,467	113,678	316,972
Total Undistributed Engineering and Administration	417,675	622,262	2,189,385	228,467	277,695	1,330,419
Construction and Rights of Way						
New Street Construction						
Force Account	—	4,370,910	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	192,925	—	679,243	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	628,997	4,157
Government Contract	—	—	—	—	—	—
Private Contract	357,570	—	278,184	37,792	3,261,961	1,586,422
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,849	735,229	553,835	—	5,193	70,987
Pedestrian Ways and Bikepaths						
Force Account	166,530	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	158,981	1,095,456	—	57,930	156,345	38,788
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	515,234	—	81,109	—	—
Storm Damage						
Force Account	—	607,417	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	58,758	—	132,449	—	—	—
Total Construction	972,613	7,324,246	1,643,711	176,831	4,052,496	1,700,354
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	972,613	7,324,246	1,643,711	176,831	4,052,496	1,700,354
Maintenance						
Patching						
Force Account	129,844	1,098,336	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	90,347	—	566,986	—	—	—
Overlay and Sealing						
Force Account	—	3,728,288	—	—	—	115,136
Government Contract	—	—	—	—	—	—
Private Contract	947,549	2,022,926	894,591	137,980	—	106,479
Streets Lights & Traffic Signals						
Force Account	773,021	1,264,439	—	—	—	456,727
Government Contract	16,758	—	—	—	—	—
Private Contract	15,539	119,427	191,441	44,243	447,744	292,888
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	218,197	—	—	—	68,969
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,038	—
Other Street Purpose Maintenance						
Force Account	1,973,811	3,422,065	1,755,201	456,135	3,527,250	1,935,505
Government Contract	—	—	—	—	—	—
Private Contract	1,004,115	80,971	5,809,002	191,962	1,335,777	723,916
Total Maintenance	4,950,984	11,954,649	9,217,221	830,320	5,314,809	3,699,620
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,341,272	\$19,901,157	\$13,050,317	\$1,235,618	\$9,645,000	\$6,730,393

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Undistributed Engineering and Admin						
Force Account	\$185,102	\$554,660	\$423,700	\$3,941,908	\$1,688,912	\$—
Government Contract	1,935	—	—	—	—	1,700
Private Contract	82,786	187,767	136,296	—	100,554	—
Total Undistributed Engineering and Administration	269,823	742,427	559,996	3,941,908	1,789,466	1,700
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	419,646	861,030	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	488,241	—
Government Contract	—	—	—	—	—	—
Private Contract	788,199	2,039,074	—	—	4,407,957	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	2,391	—
Government Contract	—	—	—	—	150,000	—
Private Contract	—	79,799	—	938,838	16,765	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	291,451	—	25,853	—
Government Contract	—	—	—	—	—	—
Private Contract	—	586,205	284,253	626,421	37,364	—
Storm Drains						
Force Account	—	—	271,945	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	65,945	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	788,199	3,124,724	1,774,624	1,565,259	5,128,571	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	788,199	3,124,724	1,774,624	1,565,259	5,128,571	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	164,822	364,372	—	693,252	—	55,050
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	595,289	—	9,944	8,556	—	13,819
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	463,971	—	—	7,520	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,256,663	222,410	40,715	1,090,610	—	30,604
Total Maintenance	2,480,745	586,782	50,659	1,799,938	—	99,473
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,538,767	\$4,453,933	\$2,385,279	\$7,307,105	\$6,918,037	\$101,173

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Santa Clara Cont'd Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Undistributed Engineering and Admin						
Force Account	\$931,523	\$7,500	\$349,578	\$7,933,528	\$1,491,340	\$—
Government Contract	—	—	—	—	82,635	—
Private Contract	—	—	—	1,575,485	240,800	—
Total Undistributed Engineering and Administration	931,523	7,500	349,578	9,509,013	1,814,775	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	2,670,874	—	—
Government Contract	—	—	—	—	—	—
Private Contract	114,342	—	—	4,840,136	—	—
Street Reconstruction						
Force Account	—	71,478	—	7,372,254	272,148	—
Government Contract	—	—	—	—	—	—
Private Contract	116,273	119,430	5,273,578	9,805,514	2,835,594	—
Signals, Safety Devices, and Street Lights						
Force Account	—	4,028	—	8,231,347	129,371	—
Government Contract	—	—	—	—	—	—
Private Contract	—	61,943	306,761	2,328,768	554,834	423,085
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	501,978	30,652	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	584,673	1,656,144	559,661	214,096
Storm Drains						
Force Account	—	—	254,987	1,070,880	2,630	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,106,311	1,814,039	321,686	111,772
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	230,615	256,879	8,526,310	40,291,934	4,706,576	748,953
Right of Way Acquisition	—	—	—	8,303	—	—
Total Construction and Rights of Way	230,615	256,879	8,526,310	40,300,237	4,706,576	748,953
Maintenance						
Patching						
Force Account	—	623,112	29	578,519	158,510	—
Government Contract	—	—	—	—	—	—
Private Contract	—	161,598	—	2,643	—	—
Overlay and Sealing						
Force Account	—	136,179	—	165,009	62,531	86,058
Government Contract	—	—	—	—	—	—
Private Contract	1,302,270	485,126	—	77,965	—	2,272,062
Streets Lights & Traffic Signals						
Force Account	—	827,471	555,107	13,067,938	641,989	—
Government Contract	—	—	—	—	1,736,159	—
Private Contract	619,503	1,238,437	20,792	24,780	470,009	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	94	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	604,598	6,530,079	10,136,344	4,739,566	297,598
Government Contract	—	—	—	—	812,071	—
Private Contract	—	81,077	1,422,591	1,830,883	722,445	414,107
Total Maintenance	1,921,773	4,157,598	8,528,598	25,884,081	9,343,374	3,069,825
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,083,911	\$4,421,977	\$17,404,486	\$75,693,331	\$15,864,725	\$3,818,778

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Undistributed Engineering and Admin						
Force Account	\$1,041,138	\$—	\$2,080,224	\$123,457	\$171,984	\$10,491
Government Contract	248,609	—	—	—	—	—
Private Contract	80,888	12,897	—	123,457	—	2,750
Total Undistributed Engineering and Administration	1,370,635	12,897	2,080,224	246,914	171,984	13,241
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	22,062	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	237,652	—	—	—
Street Reconstruction						
Force Account	172,646	—	148,472	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,063,913	—	1,152,006	5,873	2,838,638	27,813
Signals, Safety Devices, and Street Lights						
Force Account	18,738	—	12,160	—	—	66,194
Government Contract	—	—	—	—	—	—
Private Contract	1,199,176	—	157,193	720	—	60,801
Pedestrian Ways and Bikepaths						
Force Account	51,639	—	50,819	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,498,513	44,234	309,271	—	—	501,148
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	137,550	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	13,004,625	44,234	2,089,635	6,593	2,976,188	655,956
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	13,004,625	44,234	2,089,635	6,593	2,976,188	655,956
Maintenance						
Patching						
Force Account	1,496,530	—	797,804	—	—	66,276
Government Contract	—	—	—	—	—	—
Private Contract	268,546	16,744	—	—	—	—
Overlay and Sealing						
Force Account	760,661	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	635,864	102,031	—	—	—	191,090
Streets Lights & Traffic Signals						
Force Account	485,813	—	190	—	—	8
Government Contract	—	—	—	—	—	—
Private Contract	2,063,087	165,347	111,489	—	85,526	95,056
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,092,143	717,015	19,280	163,116	1,109,031	266,608
Government Contract	—	—	—	—	—	8,851
Private Contract	619,993	120,939	644,587	163,117	354,688	—
Total Maintenance	10,422,637	1,122,076	1,573,350	326,233	1,549,245	627,889
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$24,797,897	\$1,179,207	\$5,743,209	\$579,740	\$4,697,417	\$1,297,086

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Shasta Cont'd Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir	Etna
Undistributed Engineering and Admin						
Force Account	\$889,415	\$—	\$—	\$6,000	\$1,238	\$(1,079)
Government Contract	—	—	1,171	—	—	—
Private Contract	—	—	—	—	1,998	4,177
Total Undistributed Engineering and Administration	889,415	—	1,171	6,000	3,236	3,098
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,993,264	—	—	—	—	—
Street Reconstruction						
Force Account	—	479,564	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,058,200	—	—	50,212	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	557,427	45,974	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	343,675	—	—	26,971	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,952,566	525,538	—	77,183	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,952,566	525,538	—	77,183	—	—
Maintenance						
Patching						
Force Account	1,266,688	—	—	11,567	—	10,676
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	28,402	—
Government Contract	—	—	—	—	—	—
Private Contract	118,655	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,504,739	—	—	—	—	5,204
Government Contract	—	—	—	—	—	—
Private Contract	—	—	14,372	17,817	32,154	5,204
Snow Removal						
Force Account	—	—	1,864	—	49,363	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	12,192	—	873	—
Storm Damage						
Force Account	—	—	—	—	(25,866)	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,278,666	390,324	9,130	—	134,300	19,087
Government Contract	—	—	—	—	—	—
Private Contract	627,884	—	22,711	816	—	—
Total Maintenance	6,796,632	390,324	60,269	30,200	219,226	40,171
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$18,638,613	\$915,862	\$61,440	\$113,383	\$222,462	\$43,269

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Siskiyou Cont'd Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$20,515	\$—	\$—	\$130,064
Government Contract	—	—	—	—	—	—
Private Contract	8,134	—	12,010	18,846	—	54,422
Total Undistributed Engineering and Administration	8,134	—	32,525	18,846	—	184,486
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,579	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	28,899	—	—	—
Private Contract	—	—	—	—	—	114,000
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	15,579	—	28,899	—	—	114,000
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,579	—	28,899	—	—	114,000
Maintenance						
Patching						
Force Account	4,394	36,008	—	—	98,182	30,895
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	26,759	1,694
Overlay and Sealing						
Force Account	—	—	49,835	—	20,485	—
Government Contract	—	—	27,901	—	—	—
Private Contract	—	—	1,431	—	12,497	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	14,441	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	54,642	—	32,556	76,141
Snow Removal						
Force Account	—	—	88,571	—	26,898	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	540	—	50,657	—
Storm Damage						
Force Account	—	—	—	—	22,160	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	9,025	—
Other Street Purpose Maintenance						
Force Account	10,895	—	328,153	11,854	130,186	396,848
Government Contract	—	—	—	—	—	—
Private Contract	8,842	—	—	—	199,743	166,473
Total Maintenance	24,131	36,008	551,073	26,295	629,148	672,051
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$47,844	\$36,008	\$612,497	\$45,141	\$629,148	\$970,537

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Solano Cont'd Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Undistributed Engineering and Admin						
Force Account	\$622,844	\$356,565	\$1,524,281	\$—	\$112,900	\$963,276
Government Contract	—	1,395	—	—	—	—
Private Contract	48,751	6,161	—	—	—	—
Total Undistributed Engineering and Administration	671,595	364,121	1,524,281	—	112,900	963,276
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	7,137
Government Contract	—	—	—	—	—	—
Private Contract	—	—	771,807	—	—	(1,375)
Street Reconstruction						
Force Account	—	25,309	—	—	—	374,990
Government Contract	—	—	—	—	—	—
Private Contract	1,001,316	850	7,606,901	—	776,936	1,208,776
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	11,973
Government Contract	—	—	—	—	—	—
Private Contract	—	—	28,119	—	—	168,908
Pedestrian Ways and Bikepaths						
Force Account	—	13,204	—	—	—	183,121
Government Contract	—	—	—	—	—	—
Private Contract	—	186,423	—	—	—	35,179
Storm Drains						
Force Account	—	9,028	—	—	—	(179)
Government Contract	—	—	—	—	—	—
Private Contract	—	7,913	—	—	—	19,677
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,001,316	242,727	8,406,827	—	776,936	2,008,207
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,001,316	242,727	8,406,827	—	776,936	2,008,207
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	249,856
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,550,197	—	—	983,073
Streets Lights & Traffic Signals						
Force Account	304,163	196,282	—	—	—	775,666
Government Contract	—	11,558	—	—	—	—
Private Contract	231,789	33,876	2,768,504	65,735	183,163	315,074
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	766,014	475,371	4,327,720	68,980	103,641	1,533,942
Government Contract	—	35,711	—	—	—	—
Private Contract	863,917	1,062,548	2,489,866	304,583	573,552	28,290
Total Maintenance	2,165,883	1,815,346	11,136,287	439,298	860,356	3,885,901
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,838,794	\$2,422,194	\$21,067,395	\$439,298	\$1,750,192	\$6,857,384

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Solano Cont'd Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Undistributed Engineering and Admin						
Force Account	\$291,464	\$—	\$—	\$304,167	\$494,909	\$312,488
Government Contract	—	—	—	1,498	—	—
Private Contract	578,406	—	200,906	676,532	—	—
Total Undistributed Engineering and Administration	869,870	—	200,906	982,197	494,909	312,488
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	2,700
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	113,606
Street Reconstruction						
Force Account	—	—	—	190,212	—	224,722
Government Contract	—	—	—	—	—	—
Private Contract	717,094	—	—	351,137	835,279	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	46,592
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	56,014	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	717,094	—	56,014	541,349	835,279	387,620
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	717,094	—	56,014	541,349	835,279	387,620
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	786,768	—	—	—	—	408,605
Government Contract	—	—	—	—	—	—
Private Contract	3,108,759	—	—	—	—	768,932
Streets Lights & Traffic Signals						
Force Account	552,422	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	721,515	—	91,873	—	4,339	114,575
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	807,058	279,404	189,596	439,637	2,374,624	401,690
Government Contract	—	—	—	—	—	—
Private Contract	4,262,912	221,026	—	345,375	2,720,841	163,651
Total Maintenance	10,239,434	500,430	281,469	785,012	5,099,804	1,857,453
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,826,398	\$500,430	\$538,389	\$2,308,558	\$6,429,992	\$2,557,561

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Sonoma Cont'd Santa Rosa	Sebastopol	Sonoma	Windsor	Stanislaus County Ceres	Hughson
Undistributed Engineering and Admin						
Force Account	\$2,844,094	\$—	\$—	\$261,104	\$141,548	\$120,000
Government Contract	—	—	—	—	—	—
Private Contract	31,087	52,651	—	1,151,425	183,005	96,462
Total Undistributed Engineering and Administration	2,875,181	52,651	—	1,412,529	324,553	216,462
Construction and Rights of Way						
New Street Construction						
Force Account	253,560	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	754,822	—	15,506	—	—	—
Street Reconstruction						
Force Account	1,616,596	—	733,750	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,112,470	—	—	2,384,473	—	—
Signals, Safety Devices, and Street Lights						
Force Account	662,156	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	223,521	1,598,376	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,264,863	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	626,826	—	—	285,369	—	16,297
Storm Drains						
Force Account	255,350	—	—	170,185	—	—
Government Contract	—	—	—	—	—	—
Private Contract	229,125	—	—	109,685	—	24,008
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,999,289	1,598,376	749,256	2,949,712	—	40,305
Right of Way Acquisition	89,504	—	—	—	—	—
Total Construction and Rights of Way	8,088,793	1,598,376	749,256	2,949,712	—	40,305
Maintenance						
Patching						
Force Account	1,049,724	289,566	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	11,615	—	—	—	—	—
Overlay and Sealing						
Force Account	1,545,120	—	—	—	—	11,600
Government Contract	—	—	—	—	—	—
Private Contract	6,089,837	—	—	—	1,015,620	—
Streets Lights & Traffic Signals						
Force Account	2,432,656	10,316	—	733,335	23,430	—
Government Contract	26,726	—	—	—	—	—
Private Contract	3,329	94,703	—	209,328	983,707	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,433,868	76,062	—	501,920	504,956	144,242
Government Contract	—	—	—	—	—	—
Private Contract	102,054	—	—	699,886	1,068,629	93,119
Total Maintenance	12,694,929	470,647	—	2,144,469	3,596,342	248,961
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$23,658,903	\$2,121,674	\$749,256	\$6,506,710	\$3,920,895	\$505,728

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Stanislaus Cont'd Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Undistributed Engineering and Admin						
Force Account	\$1,530,688	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	422,178	—	—	11,922	—	—
Total Undistributed Engineering and Administration	1,952,866	—	—	11,922	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	66,542
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,659	—	—	382,710
Street Reconstruction						
Force Account	—	—	—	112,034	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,314,505	313,402	1,035,604	—	—	452,780
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	135,434	—	63,550
Government Contract	—	—	—	—	—	—
Private Contract	89,580	—	114,024	—	—	16,547
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	2,358	44,977	20,389
Government Contract	—	—	—	—	—	—
Private Contract	—	14,407	—	—	—	33,848
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	17,900	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,404,085	327,809	1,153,287	249,826	62,877	1,036,366
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,404,085	327,809	1,153,287	249,826	62,877	1,036,366
Maintenance						
Patching						
Force Account	—	—	—	—	180,178	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	123	—	208,946
Government Contract	—	—	—	—	—	—
Private Contract	3,337,976	—	—	—	—	755,007
Streets Lights & Traffic Signals						
Force Account	1,497,914	—	—	71,316	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,314,618	278,485	185,831	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	7,022,774	431,521	199,592	1,065,417	445,794	698,180
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	8,396	274,829	977,213
Total Maintenance	13,173,282	710,006	385,423	1,145,252	900,801	2,639,346
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$23,530,233	\$1,037,815	\$1,538,710	\$1,407,000	\$963,678	\$3,675,712

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Stanislaus Cont'd Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff	Tehama
Undistributed Engineering and Admin						
Force Account	\$—	\$4,869	\$412,786	\$—	\$—	\$16,318
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,594,112	—	—	2,278
Total Undistributed Engineering and Administration	—	4,869	2,006,898	—	—	18,596
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	3,673	—	—
Government Contract	—	—	—	—	—	—
Private Contract	596,657	400,864	5,634	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	822	—	—	28,998	—	—
Government Contract	—	—	—	—	—	—
Private Contract	306,426	76,688	320,784	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,750	128,763	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	667,566	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	910,655	606,315	993,984	32,671	—	—
Right of Way Acquisition	—	—	156,046	—	—	—
Total Construction and Rights of Way	910,655	606,315	1,150,030	32,671	—	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,730	—	707,681	—	—	—
Streets Lights & Traffic Signals						
Force Account	36,095	—	—	72,667	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	66,592	33,815	—	—	4,597
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	573,150	94,019	1,656,800	611,412	849,511	3,361
Government Contract	—	—	—	—	—	—
Private Contract	—	698,507	148,540	—	—	8,105
Total Maintenance	610,975	859,118	2,546,836	684,079	849,511	16,063
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,521,630	\$1,470,302	\$5,703,764	\$716,750	\$849,511	\$34,659

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Tulare Cont'd Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Undistributed Engineering and Admin						
Force Account	\$403,435	\$—	\$—	\$—	\$589,388	\$—
Government Contract	—	—	—	—	—	—
Private Contract	389,019	—	—	—	—	147
Total Undistributed Engineering and Administration	792,454	—	—	—	589,388	147
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,598,261	—	—	—	778,517	3,902,702
Street Reconstruction						
Force Account	—	—	—	25,462	21,500	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	317,292	68,174	1,568,222	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	89,094	2,102	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	34,261	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	5,128	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	202,302	—
Storm Drains						
Force Account	—	—	—	—	4,412	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	20,461	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,598,261	—	317,292	182,730	2,636,905	3,902,702
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,598,261	—	317,292	182,730	2,636,905	3,902,702
Maintenance						
Patching						
Force Account	—	—	457,971	—	415,833	—
Government Contract	—	—	—	—	—	—
Private Contract	—	127,405	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	75,584	2,977	—
Government Contract	—	—	—	—	—	—
Private Contract	—	106,496	—	—	1,950,636	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	787,547	92,979
Government Contract	—	—	—	—	—	—
Private Contract	—	108,512	28,246	—	19,582	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	2,773	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	812,461	244,905	—	230,078	508,243	2,357,545
Government Contract	—	—	—	—	—	—
Private Contract	146,058	83,984	424	—	500,512	10,303,604
Total Maintenance	958,519	671,302	486,641	305,662	4,188,103	12,754,128
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,349,234	\$671,302	\$803,933	\$488,392	\$7,414,396	\$16,656,977

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Tulare Cont'd Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore	Moorpark
Undistributed Engineering and Admin						
Force Account	\$1,230,941	\$—	\$—	\$1,098,584	\$55,109	\$—
Government Contract	—	—	—	—	—	—
Private Contract	152,145	47,787	33,888	629,200	—	—
Total Undistributed Engineering and Administration	1,383,086	47,787	33,888	1,727,784	55,109	—
Construction and Rights of Way						
New Street Construction						
Force Account	60,455	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,106,170	—	—	3,768,216	—	—
Street Reconstruction						
Force Account	662,935	—	—	—	—	—
Government Contract	1,551,118	—	—	—	—	—
Private Contract	8,979,840	176,654	87,099	414,905	—	441,841
Signals, Safety Devices, and Street Lights						
Force Account	104,093	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	302,770	—	—	(134,629)	—	—
Pedestrian Ways and Bikepaths						
Force Account	303,999	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	780,503	—	—	1,023,119	—	—
Storm Drains						
Force Account	69,774	—	—	438,906	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,823,104	—	—	613,287	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	16,744,761	176,654	87,099	6,123,804	—	441,841
Right of Way Acquisition	597,535	—	—	—	—	—
Total Construction and Rights of Way	17,342,296	176,654	87,099	6,123,804	—	441,841
Maintenance						
Patching						
Force Account	259,523	—	11,531	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,302	—	—	—	—	—
Overlay and Sealing						
Force Account	329,565	—	4,853	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	53,717	312,267	—	1,126,266	—	8,595
Streets Lights & Traffic Signals						
Force Account	352,211	—	74,999	643,446	245,797	749,820
Government Contract	—	—	—	—	—	—
Private Contract	150,108	—	—	1,089,415	—	280,442
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	34,936	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,362,949	308,650	412,151	2,412,346	395,662	23
Government Contract	—	—	—	—	—	—
Private Contract	220,992	—	876	2,736,755	—	1,185,337
Total Maintenance	2,779,303	620,917	504,410	8,008,228	641,459	2,224,217
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$21,504,685	\$845,358	\$625,397	\$15,859,816	\$696,568	\$2,666,058

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Ventura Cont'd Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Undistributed Engineering and Admin						
Force Account	\$—	\$140,725	\$734,537	\$1,066,418	\$88,552	\$4,097,225
Government Contract	—	—	—	—	—	—
Private Contract	—	2,399	53,528	—	—	(146,297)
Total Undistributed Engineering and Administration	—	143,124	788,065	1,066,418	88,552	3,950,928
Construction and Rights of Way						
New Street Construction						
Force Account	102,669	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	362,114	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	18,415,499	1,060,946	3,091,289	75,548	762,274
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	119,327	17,423	233,549	—	1,981,517
Pedestrian Ways and Bikepaths						
Force Account	1,080	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	25,389	14,407	422,149	424,059	269,286
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	183,979
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	103,749	18,560,215	1,092,776	4,109,101	499,607	3,197,056
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	103,749	18,560,215	1,092,776	4,109,101	499,607	3,197,056
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,730
Streets Lights & Traffic Signals						
Force Account	—	576,565	—	35,469	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,201,253	204,160	2,714,167	224,511	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	328,646	2,414,953	587,100	1,509,605	144,870	3,557,967
Government Contract	—	—	—	—	—	—
Private Contract	—	4,625,439	162,113	1,159,583	103,802	3,109,365
Total Maintenance	328,646	8,818,210	953,373	5,418,824	473,183	6,670,062
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$432,395	\$27,521,549	\$2,834,214	\$10,594,343	\$1,061,342	\$13,818,046

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Ventura Cont'd Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland	Yuba County Marysville
Undistributed Engineering and Admin						
Force Account	\$1,808,005	\$1,144,260	\$900,290	\$—	\$6,344	\$9,123
Government Contract	2,730	—	—	—	—	—
Private Contract	252,454	24,600	2,243,604	32,029	29,760	—
Total Undistributed Engineering and Administration	2,063,189	1,168,860	3,143,894	32,029	36,104	9,123
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	2,874,880	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	1,075,966	—	—	3,947,170	—
Government Contract	—	—	—	—	—	—
Private Contract	32,906,771	325,642	15,793,811	428,909	—	577,906
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	38,336	—
Government Contract	—	—	—	—	—	—
Private Contract	1,359,985	—	—	—	—	4,597
Pedestrian Ways and Bikepaths						
Force Account	—	63,506	—	—	187,336	—
Government Contract	—	—	—	—	—	—
Private Contract	5,658	344,362	—	—	82,293	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	359,109	—	135,833	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	34,631,523	1,809,476	15,929,644	428,909	7,130,015	582,503
Right of Way Acquisition	—	—	321,984	—	—	—
Total Construction and Rights of Way	34,631,523	1,809,476	16,251,628	428,909	7,130,015	582,503
Maintenance						
Patching						
Force Account	—	654,453	—	21,451	—	158,347
Government Contract	—	—	—	—	—	—
Private Contract	—	73,756	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	1,018,353	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	292,388	—
Streets Lights & Traffic Signals						
Force Account	1,674,620	1,738,280	—	—	1,025,975	88,593
Government Contract	—	—	—	—	—	—
Private Contract	3,726,989	11,670	2,117,987	—	—	1,143,215
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	(183,904)	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,244,094	1,551,756	1,202,886	111,154	1,938,449	39,343
Government Contract	—	—	—	—	—	—
Private Contract	1,421,000	317,236	10,786	3,391	—	—
Total Maintenance	10,066,703	4,347,151	3,147,755	135,996	4,275,165	1,429,498
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$46,761,415	\$7,325,487	\$22,543,277	\$596,934	\$11,441,284	\$2,021,124

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Yuba Cont'd Wheatland	All Cities
Undistributed Engineering and Admin		
Force Account	\$—	\$356,821,641
Government Contract	—	5,323,036
Private Contract	18,194	87,936,127
Total Undistributed Engineering and Administration	18,194	450,080,804
Construction and Rights of Way		
New Street Construction		
Force Account	—	23,087,225
Government Contract	—	4,394,900
Private Contract	—	302,556,249
Street Reconstruction		
Force Account	—	313,248,968
Government Contract	—	7,543,457
Private Contract	—	1,050,769,519
Signals, Safety Devices, and Street Lights		
Force Account	—	59,634,138
Government Contract	—	3,637,130
Private Contract	—	91,284,951
Pedestrian Ways and Bikepaths		
Force Account	—	14,991,986
Government Contract	—	427,570
Private Contract	6,048	83,269,221
Storm Drains		
Force Account	—	7,249,553
Government Contract	—	(34,676)
Private Contract	—	55,888,792
Storm Damage		
Force Account	—	811,983
Government Contract	—	—
Private Contract	—	1,578,902
Total Construction	6,048	2,020,339,868
Right of Way Acquisition	—	34,767,335
Total Construction and Rights of Way	6,048	2,055,107,203
Maintenance		
Patching		
Force Account	—	50,149,123
Government Contract	—	99,174
Private Contract	—	33,343,560
Overlay and Sealing		
Force Account	—	90,068,364
Government Contract	—	282,647
Private Contract	—	208,693,881
Streets Lights & Traffic Signals		
Force Account	—	200,000,406
Government Contract	—	6,290,294
Private Contract	—	199,044,458
Snow Removal		
Force Account	—	5,908,447
Government Contract	—	—
Private Contract	—	2,475,034
Storm Damage		
Force Account	—	3,026,885
Government Contract	—	12,912
Private Contract	—	2,568,658
Other Street Purpose Maintenance		
Force Account	54,320	609,400,450
Government Contract	—	12,346,074
Private Contract	45,032	531,513,798
Total Maintenance	99,352	1,955,224,165
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$123,594	\$4,460,412,172

Table 7. Counties

Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes

Fiscal Year 2011 - 12

Counties	Fund Balance July 1, 2011	Monies Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2012	Fund Balance Unavailable June 30, 2012	Fund Balance Available June 30, 2012
Ventura	\$ 41,395,156	\$ 25,712,143	\$ 28,888,629	\$ 38,218,670	\$ 5,014,252	\$ 33,204,418
Glenn	3,133,677	7,638,429	8,168,595	2,603,511	301,355	2,302,156
Marin	18,367,760	11,320,492	12,295,318	17,392,934	3,338,227	14,054,707
Mariposa	1,538,846	6,100,600	6,780,897	858,549	106,854	751,695
Modoc	10,433,309	5,544,148	3,981,295	11,996,162	431,302	11,564,860
San Benito	3,979,992	3,838,380	4,345,544	3,472,828	587,003	2,885,825
San Francisco	13,590,403	27,973,716	32,132,854	9,431,265	3,807,261	5,624,004
San Luis Obispo	20,624,683	36,271,390	39,063,518	17,832,555	16,761,628	1,070,927
Amador	3,698,080	4,029,567	3,998,968	3,728,679	2,437,964	1,290,715
Butte	15,976,154	16,797,349	14,860,850	17,912,653	364,081	17,548,572
Calaveras	4,425,084	6,711,541	7,549,493	3,587,132	1,245,222	2,341,910
Kings	12,231,838	7,200,705	6,648,038	12,784,505	—	12,784,505
Merced	12,841,624	17,114,310	13,058,673	16,897,261	3,307,581	13,589,680
Sacramento	34,244,597	73,043,630	69,570,673	37,717,554	36,744,715	972,839
Santa Barbara	21,862,068	33,453,197	33,890,047	21,425,218	17,496,858	3,928,360
Alameda	65,469,771	47,693,159	41,909,146	71,253,784	19,722,346	51,531,438
Tuolumne	3,549,309	7,999,029	8,745,922	2,802,416	2,032,313	770,103
Yolo	17,903,251	12,031,368	9,974,663	19,959,956	30,000	19,929,956
Kern	35,668,558	63,818,163	66,131,367	33,355,354	29,153,265	4,202,089
Placer	28,092,286	65,288,466	66,210,079	27,170,673	7,690,010	19,480,663
San Mateo	26,191,525	21,272,193	18,238,545	29,225,173	353,869	28,871,304
Solano	11,214,969	17,511,688	17,295,964	11,430,693	3,885,177	7,545,516
Imperial	20,222,980	16,637,792	21,485,850	15,374,922	1,051,749	14,323,173
Santa Cruz	5,316,105	19,089,488	18,864,260	5,541,333	5,541,333	—
Trinity	8,331,575	8,294,278	7,302,405	9,323,448	2,799,378	6,524,070
El Dorado	69,660,803	34,503,357	33,739,566	70,424,594	13,974,825	56,449,769
Humboldt	11,853,787	17,807,046	22,922,940	6,737,893	17,812	6,720,081
Los Angeles	314,390,471	282,355,349	269,148,770	327,597,050	189,802,943	137,794,107
Mono	1,011,729	4,351,481	4,312,507	1,050,703	540,282	510,421
Orange	97,762,821	61,122,889	82,939,584	75,946,126	43,210,248	32,735,878
Plumas	12,926,164	6,689,470	7,887,187	11,728,447	257,792	11,470,655
San Diego	96,065,586	97,968,194	88,567,919	105,465,861	69,474,710	35,991,151
Santa Clara	50,329,874	58,836,778	51,766,515	57,400,137	1,456,488	55,943,649
Shasta	12,812,202	15,061,935	17,186,505	10,687,632	10,687,632	—
Siskiyou	14,762,242	9,269,266	10,457,398	13,574,110	3,402,940	10,171,170
Sutter	7,614,118	5,207,809	5,032,205	7,789,722	4,024,974	3,764,748
Tulare	17,447,009	51,408,934	53,703,150	15,152,793	497,138	14,655,655
Contra Costa	48,113,859	39,529,643	35,339,857	52,303,645	5,960,074	46,343,571
Nevada	7,665,949	9,083,436	10,007,549	6,741,836	88,900	6,652,936
Stanislaus	19,727,661	25,693,346	25,797,939	19,623,068	18,306,896	1,316,172
Yuba	2,708,980	10,706,846	11,876,275	1,539,551	119,771	1,419,780
Madera	9,467,932	13,426,277	13,571,662	9,322,547	1,366,337	7,956,210
Mendocino	7,965,802	13,278,189	14,301,571	6,942,420	765,112	6,177,308
Monterey	12,655,289	19,304,302	23,082,591	8,877,000	208,493	8,668,507
Napa	5,047,890	6,786,309	8,488,874	3,345,325	3,029,898	315,427
Riverside	134,006,536	128,674,576	134,801,430	127,879,682	122,993,238	4,886,444
San Joaquin	45,375,299	40,943,935	37,247,098	49,072,136	9,787,443	39,284,693
Sierra	985,629	2,748,257	3,052,236	681,650	79,719	601,931
Colusa	8,524,966	6,972,293	5,855,250	9,642,009	6,586,396	3,055,613
Sonoma	24,986,426	39,727,947	36,725,184	27,989,189	9,094,451	18,894,738
Tehama	6,476,620	8,452,502	7,916,601	7,012,521	4,644,620	2,367,901
Del Norte	7,001,805	2,616,970	3,292,350	6,326,425	247,493	6,078,932
Fresno	39,426,607	47,157,487	52,658,139	33,925,955	11,553,552	22,372,403
Inyo	3,628,151	5,483,837	3,923,703	5,188,285	424,484	4,763,801
Lake	7,391,721	9,937,799	8,802,101	8,527,419	122,221	8,405,198
Lassen	9,429,808	5,403,196	7,805,058	7,027,946	790,350	6,237,596
San Bernardino	76,779,902	84,999,228	75,140,527	86,638,603	20,483,774	66,154,829
Alpine	1,376,750	1,312,923	1,198,978	1,490,695	57,420	1,433,275
Totals	\$ 1,625,683,988	\$ 1,729,207,027	\$ 1,729,940,812	\$ 1,624,950,203	\$ 718,262,169	\$ 906,688,034

Table 8. Counties
Analysis of Restricted Balances as of June 30, 2012
Fiscal Year 2011 - 12

County	Highway Users Tax	Traffic Congestion Relief	Sec. 99234 P.U. Code	Sec. 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2012
Alameda	\$ 40,486,373	\$ —	\$ —	\$ —	\$ 30,767,411	\$ 71,253,784
Alpine	—	—	—	—	1,490,695	1,490,695
Amador	—	—	—	299,907	3,428,772	3,728,679
Butte	—	—	—	—	17,912,653	17,912,653
Calaveras	—	—	120,000	—	3,467,132	3,587,132
Colusa	722,477	—	—	138,588	8,780,944	9,642,009
Contra Costa	18,186,932	—	—	—	34,116,713	52,303,645
Del Norte	—	—	—	—	6,326,425	6,326,425
El Dorado	3,335,592	—	16	4	67,088,982	70,424,594
Fresno	13,494,457	—	430,203	—	20,001,295	33,925,955
Glenn	—	—	—	—	2,603,511	2,603,511
Humboldt	—	—	—	—	6,737,893	6,737,893
Imperial	—	—	—	—	15,374,922	15,374,922
Inyo	—	—	—	—	5,188,285	5,188,285
Kern	10,936,836	—	88,781	—	22,329,737	33,355,354
Kings	6,087,744	—	1,165	—	6,695,596	12,784,505
Lake	—	—	—	—	8,527,419	8,527,419
Lassen	—	—	—	—	7,027,946	7,027,946
Los Angeles	3,920,462	—	481,215	—	323,195,373	327,597,050
Madera	—	—	—	—	9,322,547	9,322,547
Marin	—	—	—	—	17,392,934	17,392,934
Mariposa	—	—	—	—	858,549	858,549
Mendocino	—	—	—	—	6,942,420	6,942,420
Merced	—	—	—	—	16,897,261	16,897,261
Modoc	3,052,556	—	—	—	8,943,606	11,996,162
Mono	—	—	—	—	1,050,703	1,050,703
Monterey	—	—	—	—	8,877,000	8,877,000
Napa	—	—	—	—	3,345,325	3,345,325
Nevada	—	—	—	—	6,741,836	6,741,836
Orange	—	—	—	—	75,946,126	75,946,126
Placer	—	—	—	—	27,170,673	27,170,673
Plumas	—	—	—	—	11,728,447	11,728,447
Riverside	—	—	39,188	2,436	127,838,058	127,879,682
Sacramento	37,717,554	—	—	—	—	37,717,554
San Benito	—	—	—	—	3,472,828	3,472,828
San Bernardino	—	—	—	—	86,638,603	86,638,603
San Diego	93,339,166	—	—	—	12,126,695	105,465,861
San Francisco	6,358,364	—	—	—	3,072,901	9,431,265
San Joaquin	—	—	159,516	—	48,912,620	49,072,136
San Luis Obispo	—	—	—	—	17,832,555	17,832,555
San Mateo	9,435,038	—	—	—	19,790,135	29,225,173
Santa Barbara	—	—	—	—	21,425,218	21,425,218
Santa Clara	—	—	—	—	57,400,137	57,400,137
Santa Cruz	—	—	—	15,797	5,525,536	5,541,333
Shasta	2,933,462	—	—	—	7,754,170	10,687,632
Sierra	—	—	—	—	681,650	681,650
Siskiyou	—	—	—	—	13,574,110	13,574,110
Solano	—	—	—	—	11,430,693	11,430,693
Sonoma	10,827,554	—	—	—	17,161,635	27,989,189
Stanislaus	—	—	160,787	1,453,058	18,009,223	19,623,068
Sutter	—	—	—	1,638,918	6,150,804	7,789,722
Tehama	4,528,247	—	—	—	2,484,274	7,012,521
Trinity	—	—	—	—	9,323,448	9,323,448
Tulare	1,978,979	—	—	—	13,173,814	15,152,793
Tuolumne	—	—	—	—	2,802,416	2,802,416
Ventura	816,241	—	—	16,416,719	20,985,710	38,218,670
Yolo	9,355,806	—	—	—	10,604,150	19,959,956
Yuba	—	—	—	—	1,539,551	1,539,551
Totals	\$ 277,513,840	\$ —	\$ 1,480,871	\$ 19,965,427	\$ 1,325,990,065	\$ 1,624,950,203

Table 9. Counties
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$13,793,759	\$265,466	\$1,269,812	\$4,561,059	\$1,921,231	\$1,504,545
Sec. 2104(b) S. & H. Code	—	127,565	64,637	105,989	208,866	—
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	11,819,458	101,451	516,815	2,164,090	691,312	573,176
Sec. 2105 S. & H. Code	4,956,771	106,678	392,587	1,426,790	597,442	466,415
Sec. 2106 S. & H. Code	363,090	17,966	170,496	388,341	277,477	99,828
Total Gas Tax Apportionments	30,946,223	619,126	2,415,022	8,647,074	3,696,328	2,645,659
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	792,152	200,700	367,098	1,406,592	115,067	427,782
Total Monies Made Available by State	31,738,375	819,826	2,782,120	10,053,666	3,811,395	3,073,441
Monies Made Available by Federal Government	4,302,225	246,441	359,237	4,157,196	1,623,272	357,629
Monies Made Available by Cities and Districts	1,026,299	63,594	—	—	—	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	—	—	—	707,054	1,192,462
Traffic Fines and Forfeitures	3,752	—	20,000	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	269,602	7,744	20,559	194,120	23,538	352,121
Other General Purpose Funds	—	166,684	812,000	—	329,756	—
Section 99234 P. U. Code	170,444	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	1,211,569	173,746	138,588
Other Receipts from Local Sources	10,182,462	8,634	35,651	1,180,798	42,780	1,858,052
Total Monies Made Available from County and Local Sources	10,626,260	183,062	888,210	2,586,487	1,276,874	3,541,223
Grand Total Monies Made Available	<u>\$47,693,159</u>	<u>\$1,312,923</u>	<u>\$4,029,567</u>	<u>\$16,797,349</u>	<u>\$6,711,541</u>	<u>\$6,972,293</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$10,763,439	\$807,827	\$4,057,956	\$13,514,461	\$1,827,325	\$3,587,984
Sec. 2104(b) S. & H. Code	—	5,564	821,388	120,051	19,251	48,310
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	8,781,564	274,422	2,049,966	6,965,848	694,865	1,430,302
Sec. 2105 S. & H. Code	3,901,239	247,574	1,464,781	4,238,648	567,750	1,121,107
Sec. 2106 S. & H. Code	774,385	99,514	706,913	886,692	117,036	364,730
Total Gas Tax Apportionments	24,273,502	1,436,156	9,101,004	25,728,895	3,226,227	6,577,108
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	260,000
Other State Aid	191,932	258,134	2,234,049	746,244	3,053,268	4,464,018
Total Monies Made Available by State	24,465,434	1,694,290	11,335,053	26,475,139	6,279,495	11,301,126
Monies Made Available by Federal Government	10,838,157	873,149	6,570,648	926,527	899,557	3,131,374
Monies Made Available by Cities and Districts	471,464	18,500	129,610	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	4,711,880	—	—	2,433,849
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	(108,616)	20,601	180,047	419,645	7,096	82,588
Other General Purpose Funds	—	—	513,052	—	—	—
Section 99234 P. U. Code	267,726	—	36,455	99,253	—	—
Section 99400(a) P. U. Code	—	—	—	2,959,139	—	44,492
Other Receipts from Local Sources	3,595,478	10,430	11,026,612	16,277,784	452,281	813,617
Total Monies Made Available from County and Local Sources	3,754,588	31,031	16,468,046	19,755,821	459,377	3,374,546
Grand Total Monies Made Available	<u>\$39,529,643</u>	<u>\$2,616,970</u>	<u>\$34,503,357</u>	<u>\$47,157,487</u>	<u>\$7,638,429</u>	<u>\$17,807,046</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$5,980,377	\$2,191,017	\$12,839,987	\$2,704,750	\$1,933,665	\$1,879,428
Sec. 2104(b) S. & H. Code	—	74,775	135,906	—	23,992	221,855
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,180,604	871,997	6,636,720	1,019,204	817,975	712,714
Sec. 2105 S. & H. Code	1,871,975	681,888	4,025,745	843,312	601,150	584,205
Sec. 2106 S. & H. Code	290,310	111,398	1,837,922	165,928	289,461	119,675
Total Gas Tax Apportionments	10,323,266	3,931,075	25,476,280	4,733,194	3,666,243	3,517,877
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	500,271	787,813	4,470,653	1,551,196	1,327,439	376,410
Total Monies Made Available by State	10,823,537	4,718,888	29,946,933	6,284,390	4,993,682	3,894,287
Monies Made Available by Federal Government	2,217,160	594,325	10,212,472	44,976	2,790,392	1,216,497
Monies Made Available by Cities and Districts	—	—	—	31,097	—	7,103
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
	—	—	—	—	705,113	—
Traffic Fines and Forfeitures	—	—	—	477,514	2,520	—
Proceeds from Sale of Bonds for Road Purposes	—	—	6,871,091	—	—	—
Interest from Investment of Road Purpose Funds	135,190	17,065	354,663	128,326	53,532	20,423
Other General Purpose Funds	—	—	5,670,813	—	—	—
Section 99234 P. U. Code	29,232	—	555,000	1,165	—	—
Section 99400(a) P. U. Code	—	—	3,628,133	134,395	—	—
Other Receipts from Local Sources	3,432,673	153,559	6,579,058	98,842	1,392,560	264,886
Total Monies Made Available from County and Local Sources	3,597,095	170,624	23,658,758	840,242	2,153,725	285,309
Grand Total Monies Made Available	\$16,637,792	\$5,483,837	\$63,818,163	\$7,200,705	\$9,937,799	\$5,403,196

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$83,498,184	\$3,917,321	\$3,212,839	\$1,247,094	\$2,880,789	\$5,047,198
Sec. 2104(b) S. & H. Code	273,964	28,969	—	59,092	48,423	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	71,101,690	1,366,580	2,272,664	462,005	1,071,084	1,971,524
Sec. 2105 S. & H. Code	29,831,628	1,224,200	1,058,435	385,488	898,982	1,579,423
Sec. 2106 S. & H. Code	2,341,025	384,111	273,018	123,946	355,935	442,062
Total Gas Tax Apportionments	187,096,056	6,921,181	6,835,861	2,277,625	5,265,633	9,040,207
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	461	—	—	—	—	—
Other State Aid	2,517,333	1,210,397	251,264	1,118,649	4,162,400	4,870,183
Total Monies Made Available by State	189,613,850	8,131,578	7,087,125	3,396,274	9,428,033	13,910,390
Monies Made Available by Federal Government	22,835,203	3,887,469	549,504	1,342,278	176,060	2,336,703
Monies Made Available by Cities and Districts	6,917,809	665,551	57,183	—	124,999	—
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	—	—	96,841	54,750	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	2,935,433	33,975	40,132	3,375	28,691	121,428
Other General Purpose Funds	—	—	2,753,786	846,118	3,271,185	—
Section 99234 P. U. Code	870,151	—	—	—	—	—
Section 99400(a) P. U. Code	3,875,829	—	—	358,678	—	—
Other Receipts from Local Sources	31,822,068	570,260	832,762	57,036	194,471	745,789
Total Monies Made Available from County and Local Sources	62,988,487	741,679	3,626,680	1,362,048	3,549,097	867,217
Grand Total Monies Made Available	<u>\$282,355,349</u>	<u>\$13,426,277</u>	<u>\$11,320,492</u>	<u>\$6,100,600</u>	<u>\$13,278,189</u>	<u>\$17,114,310</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$1,802,126	\$1,339,869	\$5,783,480	\$2,211,115	\$2,297,485	\$27,036,772
Sec. 2104(b) S. & H. Code	96,985	201,591	—	96	195,510	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	739,161	529,198	3,370,364	1,320,593	1,224,187	8,072,181
Sec. 2105 S. & H. Code	559,819	414,610	1,810,100	688,170	715,501	3,328,934
Sec. 2106 S. & H. Code	57,812	28,109	729,371	287,102	288,317	179,235
Total Gas Tax Apportionments	3,255,903	2,513,377	11,711,820	4,516,826	4,724,590	38,617,377
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	432,000	—	—
Other State Aid	659,318	601,296	2,473,268	408,631	1,258,415	669,883
Total Monies Made Available by State	3,915,221	3,114,673	14,185,088	5,357,457	5,983,005	39,287,260
Monies Made Available by Federal Government	1,484,262	367,827	2,640,192	144,640	1,275,290	3,935,714
Monies Made Available by Cities and Districts	—	37,260	—	245,000	—	9,046,859
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	250	50,995	—	500,000	—	10,560
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	34,777	(3,603)	79,457	21,684	31,650	301,461
Other General Purpose Funds	—	550,000	2,150,000	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	25,362	—
Other Receipts from Local Sources	109,638	234,329	249,565	517,528	1,768,129	8,541,035
Total Monies Made Available from County and Local Sources	144,665	831,721	2,479,022	1,039,212	1,825,141	8,853,056
Grand Total Monies Made Available	\$5,544,148	\$4,351,481	\$19,304,302	\$6,786,309	\$9,083,436	\$61,122,889

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$5,783,804	\$1,506,360	\$22,156,883	\$16,364,788	\$1,245,729	\$21,913,433
Sec. 2104(b) S. & H. Code	813,297	538,661	60,786	—	—	1,229,174
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	3,651,593	560,549	16,478,887	11,548,915	536,853	15,720,182
Sec. 2105 S. & H. Code	2,076,471	508,378	7,264,484	5,465,479	384,985	7,281,189
Sec. 2106 S. & H. Code	681,343	141,928	1,413,779	1,832,051	128,451	1,076,815
Total Gas Tax Apportionments	13,006,933	3,260,361	47,380,744	35,211,233	2,301,368	47,233,838
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	23	—	—
Other State Aid	6,952,056	379,225	1,365,629	8,291,488	606,246	1,388,740
Total Monies Made Available by State	19,958,989	3,639,586	48,746,373	43,502,744	2,907,614	48,622,578
Monies Made Available by Federal Government	34,936,994	2,743,429	28,677,839	9,101,389	698,808	1,555,500
Monies Made Available by Cities and Districts	1,195,068	—	17,848,144	—	96,658	6,570,595
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	587,879	—	—	—
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	76,109	46,010	690,229	133,041	61,579	386,833
Other General Purpose Funds	3,770,896	—	—	—	—	7,853,562
Section 99234 P. U. Code	—	—	1,074	387,487	—	—
Section 99400(a) P. U. Code	1,225,000	—	782	—	—	1,600,121
Other Receipts from Local Sources	4,125,410	260,445	32,122,256	19,918,969	73,721	18,410,039
Total Monies Made Available from County and Local Sources	9,197,415	306,455	33,402,220	20,439,497	135,300	28,250,555
Grand Total Monies Made Available	<u>\$65,288,466</u>	<u>\$6,689,470</u>	<u>\$128,674,576</u>	<u>\$73,043,630</u>	<u>\$3,838,380</u>	<u>\$84,999,228</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$31,248,650	\$6,563,746	\$8,883,979	\$5,257,063	\$7,678,885	\$5,352,212
Sec. 2104(b) S. & H. Code	48,887	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	25,498,017	4,549,111	5,550,736	2,759,442	6,491,906	3,534,444
Sec. 2105 S. & H. Code	11,011,844	2,054,608	2,784,862	1,644,763	2,746,698	1,744,242
Sec. 2106 S. & H. Code	1,639,552	9,600	647,411	562,642	286,964	717,523
Total Gas Tax Apportionments	69,460,750	13,182,145	17,866,988	10,252,820	17,204,453	11,386,726
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	633,050	68,196	339,604	2,817,341	314,172	1,716,648
Total Monies Made Available by State	70,093,800	13,250,341	18,206,592	13,070,161	17,518,625	13,103,374
Monies Made Available by Federal Government	4,607,104	—	6,048,774	10,522,588	2,018,849	9,282,480
Monies Made Available by Cities and Districts	—	—	877,129	1,025,373	384,389	259,239
Monies Made Available from County and Local Sources						
Monies Made Available by Road Taxes						
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	411,756	55,396	159,418	72,757	233,938	123,450
Other General Purpose Funds	20,805	13,394,060	—	6,001,305	—	1,631,218
Section 99234 P. U. Code	—	—	79,446	75,772	—	—
Section 99400(a) P. U. Code	—	—	635,097	937,064	—	354,153
Other Receipts from Local Sources	22,834,729	1,273,919	9,457,010	3,123,378	1,116,392	8,699,283
Total Monies Made Available from County and Local Sources	23,267,290	14,723,375	15,811,440	11,653,268	1,350,330	10,808,104
Grand Total Monies Made Available	<u>\$97,968,194</u>	<u>\$27,973,716</u>	<u>\$40,943,935</u>	<u>\$36,271,390</u>	<u>\$21,272,193</u>	<u>\$33,453,197</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$17,054,448	\$3,565,594	\$4,266,415	\$727,966	\$2,977,020	\$4,876,986
Sec. 2104(b) S. & H. Code	7,005	—	281,066	153,929	414,069	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	14,520,620	2,321,938	2,070,290	293,357	1,117,708	3,537,801
Sec. 2105 S. & H. Code	5,982,529	1,209,195	1,334,650	222,362	929,159	1,525,780
Sec. 2106 S. & H. Code	282,395	574,466	365,827	31,212	186,709	152,902
Total Gas Tax Apportionments	37,846,997	7,732,003	8,318,248	1,430,491	5,628,735	10,093,469
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	966,818	2,855,937	1,079,752	793,740	725,382	358,017
Total Monies Made Available by State	38,813,815	10,587,940	9,398,000	2,224,231	6,354,117	10,451,486
Monies Made Available by Federal Government	4,800,221	2,876,178	3,239,793	470,291	2,746,217	4,167,084
Monies Made Available by Cities and Districts	3,063,060	3,768,381	4,309	5,000	—	270,070
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	565,472	—	—	—	770,571
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	326,135	21,336	66,297	1,960	37,190	59,498
Other General Purpose Funds	—	—	—	9,163	—	—
Section 99234 P. U. Code	133,754	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	2,269,467	—	—	390,000
Other Receipts from Local Sources	11,699,793	1,270,181	84,069	37,612	131,742	1,402,979
Total Monies Made Available from County and Local Sources	12,159,682	1,856,989	2,419,833	48,735	168,932	2,623,048
Grand Total Monies Made Available	<u>\$58,836,778</u>	<u>\$19,089,488</u>	<u>\$15,061,935</u>	<u>\$2,748,257</u>	<u>\$9,269,266</u>	<u>\$17,511,688</u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Monies Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$7,414,649	\$7,234,261	\$2,301,076	\$2,556,429	\$1,390,982	\$8,778,964
Sec. 2104(b) S. & H. Code	1,207	—	—	29,816	194,380	106,853
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	4,643,306	4,268,444	902,126	927,686	542,345	3,384,102
Sec. 2105 S. & H. Code	2,322,382	2,266,599	717,214	796,871	430,698	2,751,115
Sec. 2106 S. & H. Code	823,065	559,244	166,834	217,445	95,378	558,967
Total Gas Tax Apportionments	15,255,799	14,328,548	4,087,250	4,528,247	2,664,468	15,580,001
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,055,547	5,122,502	57,350	1,381,174	1,341,129	6,588,531
Total Monies Made Available by State	16,311,346	19,451,050	4,144,600	5,909,421	4,005,597	22,168,532
Monies Made Available by Federal Government	7,624,558	3,146,355	297,030	2,340,469	3,992,455	15,705,098
Monies Made Available by Cities and Districts	3,642,595	28,000	—	—	—	—
Monies Made Available from County and Local Sources						
Sources						
Monies Made Available by Road Taxes	—	—	324,134	—	—	—
Traffic Fines and Forfeitures	303,900	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	209,505	346,365	152,667	47,388	30,941	(109,132)
Other General Purpose Funds	5,544,918	—	—	—	—	—
Section 99234 P. U. Code	99,543	—	—	—	—	—
Section 99400(a) P. U. Code	—	1,453,058	—	—	—	1,654,879
Other Receipts from Local Sources	5,991,582	1,268,518	289,378	155,224	265,285	11,989,557
Total Monies Made Available from County and Local Sources	12,149,448	3,067,941	766,179	202,612	296,226	13,535,304
Grand Total Monies Made Available	<u><u>\$39,727,947</u></u>	<u><u>\$25,693,346</u></u>	<u><u>\$5,207,809</u></u>	<u><u>\$8,452,502</u></u>	<u><u>\$8,294,278</u></u>	<u><u>\$51,408,934</u></u>

Table 9. Counties --- Continued
Detailed Statement of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Monies Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$1,821,213	\$8,818,183	\$3,167,521	\$1,811,738	\$438,397,337
Sec. 2104(b) S. & H. Code	194,282	7,152	—	36,658	7,000,001
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	500,000
Sec. 2104(d, e, & f) S. & H. Code	721,935	7,184,355	1,716,907	646,101	287,483,370
Sec. 2105 S. & H. Code	565,952	3,156,220	989,079	562,999	141,322,154
Sec. 2106 S. & H. Code	287,943	550,073	138,432	234,285	26,934,441
Total Gas Tax Apportionments	3,591,325	19,758,698	6,011,939	3,296,011	901,637,303
Traffic Congestion Relief	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	692,484
Other State Aid	704,005	230,855	1,209,471	3,818,159	96,632,619
Total Monies Made Available by State	4,295,330	19,989,553	7,221,410	7,114,170	998,962,406
Monies Made Available by Federal Government	1,912,084	3,230,117	2,790,887	60,818	261,929,785
Monies Made Available by Cities and Districts	8,928	57,301	883,400	—	58,829,967
Monies Made Available from County and Local Sources					
Monies Made Available by Road Taxes					
Traffic Fines and Forfeitures	—	210,477	—	40,000	1,771,559
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	6,871,091
Interest from Investment of Road Purpose Funds	4,560	253,133	102,351	30,602	9,838,016
Other General Purpose Funds	1,429,200	—	—	—	56,718,521
Section 99234 P. U. Code	—	12,876	—	—	2,819,378
Section 99400(a) P. U. Code	—	866,048	639,484	351,488	24,926,572
Other Receipts from Local Sources	348,927	1,092,638	393,836	3,109,768	263,995,407
Total Monies Made Available from County and Local Sources	1,782,687	2,435,172	1,135,671	3,531,858	409,484,869
Grand Total Monies Made Available	<u><u>\$7,999,029</u></u>	<u><u>\$25,712,143</u></u>	<u><u>\$12,031,368</u></u>	<u><u>\$10,706,846</u></u>	<u><u>\$1,729,207,027</u></u>

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2011 - 12

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 31,738,375	66.55	\$ 4,302,225	9.02	\$ 11,652,559	24.43	\$ 47,693,159
Alpine	819,826	62.44	246,441	18.77	246,656	18.79	1,312,923
Amador	2,782,120	69.04	359,237	8.92	888,210	22.04	4,029,567
Butte	10,053,666	59.85	4,157,196	24.75	2,586,487	15.40	16,797,349
Calaveras	3,811,395	56.78	1,623,272	24.19	1,276,874	19.03	6,711,541
Colusa	3,073,441	44.08	357,629	5.13	3,541,223	50.79	6,972,293
Contra Costa	24,465,434	61.89	10,838,157	27.42	4,226,052	10.69	39,529,643
Del Norte	1,694,290	64.75	873,149	33.36	49,531	1.89	2,616,970
El Dorado	11,335,053	32.86	6,570,648	19.04	16,597,656	48.10	34,503,357
Fresno	26,475,139	56.15	926,527	1.96	19,755,821	41.89	47,157,487
Glenn	6,279,495	82.21	899,557	11.78	459,377	6.01	7,638,429
Humboldt	11,301,126	63.46	3,131,374	17.59	3,374,546	18.95	17,807,046
Imperial	10,823,537	65.05	2,217,160	13.33	3,597,095	21.62	16,637,792
Inyo	4,718,888	86.05	594,325	10.84	170,624	3.11	5,483,837
Kern	29,946,933	46.93	10,212,472	16.00	23,658,758	37.07	63,818,163
Kings	6,284,390	87.28	44,976	0.62	871,339	12.10	7,200,705
Lake	4,993,682	50.25	2,790,392	28.08	2,153,725	21.67	9,937,799
Lassen	3,894,287	72.08	1,216,497	22.51	292,412	5.41	5,403,196
Los Angeles	189,613,850	67.15	22,835,203	8.09	69,906,296	24.76	282,355,349
Madera	8,131,578	60.57	3,887,469	28.95	1,407,230	10.48	13,426,277
Marin	7,087,125	62.61	549,504	4.85	3,683,863	32.54	11,320,492
Mariposa	3,396,274	55.67	1,342,278	22.00	1,362,048	22.33	6,100,600
Mendocino	9,428,033	71.00	176,060	1.33	3,674,096	27.67	13,278,189
Merced	13,910,390	81.28	2,336,703	13.65	867,217	5.07	17,114,310
Modoc	3,915,221	70.62	1,484,262	26.77	144,665	2.61	5,544,148
Mono	3,114,673	71.58	367,827	8.45	868,981	19.97	4,351,481
Monterey	14,185,088	73.48	2,640,192	13.68	2,479,022	12.84	19,304,302
Napa	5,357,457	78.95	144,640	2.13	1,284,212	18.92	6,786,309
Nevada	5,983,005	65.87	1,275,290	14.04	1,825,141	20.09	9,083,436
Orange	39,287,260	64.27	3,935,714	6.44	17,899,915	29.29	61,122,889
Placer	19,958,989	30.57	34,936,994	53.51	10,392,483	15.92	65,288,466
Plumas	3,639,586	54.41	2,743,429	41.01	306,455	4.58	6,689,470
Riverside	48,746,373	37.88	28,677,839	22.29	51,250,364	39.83	128,674,576
Sacramento	43,502,744	59.56	9,101,389	12.46	20,439,497	27.98	73,043,630
San Benito	2,907,614	75.75	698,808	18.21	231,958	6.04	3,838,380
San Bernardino	48,622,578	57.20	1,555,500	1.83	34,821,150	40.97	84,999,228
San Diego	70,093,800	71.55	4,607,104	4.70	23,267,290	23.75	97,968,194
San Francisco	13,250,341	47.37	—	—	14,723,375	52.63	27,973,716
San Joaquin	18,206,592	44.47	6,048,774	14.77	16,688,569	40.76	40,943,935
San Luis Obispo	13,070,161	36.04	10,522,588	29.01	12,678,641	34.95	36,271,390
San Mateo	17,518,625	82.36	2,018,849	9.49	1,734,719	8.15	21,272,193
Santa Barbara	13,103,374	39.17	9,282,480	27.75	11,067,343	33.08	33,453,197
Santa Clara	38,813,815	65.97	4,800,221	8.16	15,222,742	25.87	58,836,778
Santa Cruz	10,587,940	55.46	2,876,178	15.07	5,625,370	29.47	19,089,488
Shasta	9,398,000	62.40	3,239,793	21.51	2,424,142	16.09	15,061,935
Sierra	2,224,231	80.93	470,291	17.11	53,735	1.96	2,748,257
Siskiyou	6,354,117	68.55	2,746,217	29.63	168,932	1.82	9,269,266
Solano	10,451,486	59.68	4,167,084	23.80	2,893,118	16.52	17,511,688
Sonoma	16,311,346	41.06	7,624,558	19.19	15,792,043	39.75	39,727,947
Stanislaus	19,451,050	75.70	3,146,355	12.25	3,095,941	12.05	25,693,346
Sutter	4,144,600	79.59	297,030	5.70	766,179	14.71	5,207,809
Tehama	5,909,421	69.91	2,340,469	27.69	202,612	2.40	8,452,502
Trinity	4,005,597	48.29	3,992,455	48.14	296,226	3.57	8,294,278
Tulare	22,168,532	43.12	15,705,098	30.55	13,535,304	26.33	51,408,934
Tuolumne	4,295,330	53.70	1,912,084	23.90	1,791,615	22.40	7,999,029
Ventura	19,989,553	77.75	3,230,117	12.56	2,492,473	9.69	25,712,143
Yolo	7,221,410	60.02	2,790,887	23.20	2,019,071	16.78	12,031,368
Yuba	7,114,170	66.44	60,818	0.57	3,531,858	32.99	10,706,846
Totals	\$ 998,962,406	57.77	\$ 261,929,785	15.15	\$ 468,314,836	27.08	\$ 1,729,207,027

Table 11. Counties
Statement of Expenditures for Road Purposes
Fiscal Year 2011 - 12

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$855
Administrative Expenses	2,780,884	378,476	253,980	970,494	925,926	958,129
Undistributed Engineering	2,635,796	—	722,450	441,697	47,407	55,167
Total	5,416,680	378,476	976,430	1,412,191	973,333	1,014,151
Construction and Rights of Way						
New Road Construction	6,444,229	—	45,583	718	—	—
Road Reconstruction	4,743,454	60,210	788,459	3,484,211	648,563	1,357,296
Signals, Safety Devices, and Road Lights	3,193,339	—	57,701	—	—	—
Pedestrian Ways and Bikepaths	8,381,575	—	—	378,987	—	4,280
Storm Drains	655,273	—	—	—	—	—
Storm Damage	10,915	—	—	—	—	—
Total Construction	23,428,785	60,210	891,743	3,863,916	648,563	1,361,576
Rights of Way	157,016	—	—	—	—	120
Total Construction and Rights of Way	23,585,801	60,210	891,743	3,863,916	648,563	1,361,696
Maintenance						
Road Lights and Traffic Signals	793,344	—	249,075	31,388	123,889	57,868
Patching	1,841,071	81,291	530,248	500,768	620,587	1,135,438
Overlay and Sealing	781,410	14,480	—	3,204,034	574,301	—
Snow Removal	—	169,156	107,485	117,902	296,820	199
Storm Damage	429,976	—	4,982	51,459	89,191	2,394
Other Road Purpose Maintenance	8,320,302	477,441	1,244,547	4,657,556	3,820,604	2,134,272
Total Maintenance	12,166,103	742,368	2,136,337	8,563,107	5,525,392	3,330,171
Acquisition of Equipment	50,770	—	2,494	1,063,231	289,344	169,395
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	41,219,354	1,181,054	4,007,004	14,902,445	7,436,632	5,875,413
Net Reimbursable Work	(134,374)	20,634	(8,036)	(40,041)	112,861	(20,163)
Fund Adjustments	824,166	(2,710)	—	(1,554)	—	—
Grand Total Expenditures	\$41,909,146	\$1,198,978	\$3,998,968	\$14,860,850	\$7,549,493	\$5,855,250
Recapitulation of Expenditures by Source						
Highway Users Tax	\$19,397,831	\$619,126	\$2,415,022	\$8,647,074	\$3,696,328	\$2,596,333
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	170,444	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	1,211,569	173,746	—
All Other Sources:						
Non-Discretionary	22,340,871	413,168	799,903	5,002,207	3,349,663	2,320,792
Discretionary	—	166,684	784,043	—	329,756	938,125
Grand Total Expenditures	\$41,909,146	\$1,198,978	\$3,998,968	\$14,860,850	\$7,549,493	\$5,855,250

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2011 - 12

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses	883,892	685,045	2,527,877	5,052,090	797,170	1,803,122
Undistributed Engineering	4,122,848	68,922	1,593,745	3,743,727	211,652	1,150,308
Total	5,006,740	755,467	4,121,622	8,795,817	1,010,322	2,953,430
Construction and Rights of Way						
New Road Construction	2,191,787	—	2,202,480	—	—	—
Road Reconstruction	8,946,198	83,380	7,681,696	17,199,200	5,199,688	6,036,230
Signals, Safety Devices, and Road Lights	607,145	—	302,206	654,975	—	265,043
Pedestrian Ways and Bikepaths	1,656,882	—	132,843	489,360	—	59,983
Storm Drains	—	—	1,041,211	—	—	24,626
Storm Damage	—	—	—	—	—	3,396,857
Total Construction	13,402,012	83,380	11,360,436	18,343,535	5,199,688	9,782,739
Rights of Way	2,660,825	—	203,885	1,868,684	—	34,176
Total Construction and Rights of Way	16,062,837	83,380	11,564,321	20,212,219	5,199,688	9,816,915
Maintenance						
Road Lights and Traffic Signals	606,672	57,136	276,866	200,001	—	47,868
Patching	4,148,959	255,989	2,073,168	5,124,848	568,133	959,363
Overlay and Sealing	1,708,601	84,439	2,742,515	6,601,683	158,890	1,933,530
Snow Removal	—	18,130	1,706,630	335,080	34,049	79,963
Storm Damage	2,920	61,695	—	421,247	632	789,830
Other Road Purpose Maintenance	7,139,733	1,887,402	5,692,392	10,958,547	1,138,667	5,594,465
Total Maintenance	13,606,885	2,364,791	12,491,571	23,641,406	1,900,371	9,405,019
Acquisition of Equipment	663,395	72,687	490,513	25,831	157,745	365,355
Acquisition of Plant	—	—	133,353	510	—	—
Aid to Other Governmental Agencies	—	—	6,562,447	—	—	—
Total Road Purpose Expenditures	35,339,857	3,276,325	35,363,827	52,675,783	8,268,126	22,540,719
Net Reimbursable Work	—	16,025	(1,675,690)	(17,644)	(99,531)	382,221
Fund Adjustments	—	—	51,429	—	—	—
Grand Total Expenditures	\$35,339,857	\$3,292,350	\$33,739,566	\$52,658,139	\$8,168,595	\$22,922,940
Recapitulation of Expenditures by Source						
Highway Users Tax	\$15,716,596	\$1,436,156	\$9,101,003	\$12,234,438	\$3,226,227	\$6,577,108
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	267,726	—	36,439	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	2,959,139	—	44,492
All Other Sources:						
Non-Discretionary	18,471,643	1,856,194	23,154,760	37,464,562	4,942,368	16,041,340
Discretionary	883,892	—	1,447,364	—	—	260,000
Grand Total Expenditures	\$35,339,857	\$3,292,350	\$33,739,566	\$52,658,139	\$8,168,595	\$22,922,940

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2011 - 12

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$3,214	\$2,400
Administrative Expenses	1,397,677	549,150	1,036,734	158,907	418,269	567,898
Undistributed Engineering	1,705,238	266,389	—	20,004	74,724	82,440
Total	3,102,915	815,539	1,036,734	178,911	496,207	652,738
Construction and Rights of Way						
New Road Construction	—	—	22,982,620	—	—	3,597
Road Reconstruction	6,237,326	587,809	11,922,756	9,161	1,608,741	4,597,013
Signals, Safety Devices, and Road Lights	2,650,349	—	899,607	25,183	7,926	—
Pedestrian Ways and Bikepaths	9,004	13,204	1,610,524	494,472	13,098	—
Storm Drains	7,480	—	291,025	—	—	—
Storm Damage	911,143	—	—	—	2,126,865	—
Total Construction	9,815,302	601,013	37,706,532	528,816	3,756,630	4,600,610
Rights of Way	—	—	164,581	65,296	—	3,823
Total Construction and Rights of Way	9,815,302	601,013	37,871,113	594,112	3,756,630	4,604,433
Maintenance						
Road Lights and Traffic Signals	69,656	9,011	918,035	238,758	133	240,410
Patching	1,361,251	228,500	6,450,291	11,025	586,010	314,860
Overlay and Sealing	467,189	1,752,768	7,778,860	2,276,511	1,142,833	522,330
Snow Removal	—	128,059	266,410	—	16,203	272,997
Storm Damage	119,460	196,505	286,628	—	—	6,679
Other Road Purpose Maintenance	5,271,922	1,658,137	8,960,821	3,348,721	2,798,040	945,762
Total Maintenance	7,289,478	3,972,980	24,661,045	5,875,015	4,543,219	2,303,038
Acquisition of Equipment	1,741,971	185,041	2,562,475	—	—	154,341
Acquisition of Plant	—	—	—	—	—	92,457
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	21,949,666	5,574,573	66,131,367	6,648,038	8,796,056	7,807,007
Net Reimbursable Work	(463,816)	(19,737)	—	—	6,045	(1,949)
Fund Adjustments	—	(1,631,133)	—	—	—	—
Grand Total Expenditures	\$21,485,850	\$3,923,703	\$66,131,367	\$6,648,038	\$8,802,101	\$7,805,058
Recapitulation of Expenditures by Source						
Highway Users Tax	\$10,323,266	\$3,931,075	\$23,222,584	\$3,829,141	\$3,666,243	\$3,517,877
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	29,232	—	619,384	—	—	—
Per Sec. 99400(a), P. U. Code	331,800	—	3,628,133	134,395	—	—
All Other Sources:						
Non-Discretionary	10,801,552	(7,372)	37,359,487	2,108,786	5,135,858	4,287,181
Discretionary	—	—	1,301,779	575,716	—	—
Grand Total Expenditures	\$21,485,850	\$3,923,703	\$66,131,367	\$6,648,038	\$8,802,101	\$7,805,058

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2011 - 12

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	13,063,185	1,343,708	1,569,712	467,586	2,652,219	1,489,844
Undistributed Engineering	17,421,736	940,133	483,036	356,577	340,190	812,362
Total	30,484,921	2,283,841	2,052,748	824,163	2,992,409	2,302,206
Construction and Rights of Way						
New Road Construction	15,385	—	—	—	153,379	1,858,773
Road Reconstruction	81,888,014	3,904,339	2,076,727	2,224,960	3,015,040	1,332,168
Signals, Safety Devices, and Road Lights	2,339,529	—	335,000	—	—	146,897
Pedestrian Ways and Bikepaths	2,176,637	327,085	—	—	2,858	584,289
Storm Drains	6,634,570	—	—	—	—	—
Storm Damage	574,170	—	462,963	—	1,705,974	—
Total Construction	93,628,305	4,231,424	2,874,690	2,224,960	4,877,251	3,922,127
Rights of Way	2,743,216	50,895	—	—	27,190	—
Total Construction and Rights of Way	96,371,521	4,282,319	2,874,690	2,224,960	4,904,441	3,922,127
Maintenance						
Road Lights and Traffic Signals	30,334,661	45,744	142,756	—	9,013	228
Patching	—	1,243,072	1,426,254	354,704	1,892,164	—
Overlay and Sealing	—	319,878	732,868	33,174	—	1,045,649
Snow Removal	812,420	39,519	—	74,792	60,735	—
Storm Damage	3,102,882	63,984	399,836	204,609	494,033	—
Other Road Purpose Maintenance	88,597,340	4,181,417	4,140,660	2,504,144	3,524,447	5,560,076
Total Maintenance	122,847,303	5,893,614	6,842,374	3,171,423	5,980,392	6,605,953
Acquisition of Equipment	2,012,713	440,118	532,514	—	312,782	324,161
Acquisition of Plant	890,092	—	—	—	77,165	—
Aid to Other Governmental Agencies	602,318	—	—	—	50,000	—
Total Road Purpose Expenditures	253,208,868	12,899,892	12,302,326	6,220,546	14,317,189	13,154,447
Net Reimbursable Work	4,058,988	21,770	109,912	560,351	(15,618)	(95,774)
Fund Adjustments	11,880,914	650,000	(116,920)	—	—	—
Grand Total Expenditures	\$269,148,770	\$13,571,662	\$12,295,318	\$6,780,897	\$14,301,571	\$13,058,673
Recapitulation of Expenditures by Source						
Highway Users Tax	\$183,175,594	\$6,921,181	\$6,835,861	\$2,277,625	\$5,265,633	\$9,040,207
Traffic Congestion Relief	3,915,480	—	—	—	—	—
Per Sec. 99234, P. U. Code	1,036,193	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	3,875,829	—	—	358,678	—	—
All Other Sources:						
Non-Discretionary	77,145,674	6,650,481	2,701,658	3,201,635	5,710,003	4,018,466
Discretionary	—	—	2,757,799	942,959	3,325,935	—
Grand Total Expenditures	\$269,148,770	\$13,571,662	\$12,295,318	\$6,780,897	\$14,301,571	\$13,058,673

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2011 - 12

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	592,043	957,453	1,860,825	1,013,809	628,864	14,123,923
Undistributed Engineering	257,406	—	1,995,383	—	474,475	5,813,628
Total	852,449	957,453	3,856,208	1,013,809	1,103,339	19,937,551
Construction and Rights of Way						
New Road Construction	—	—	—	1,074,032	—	19,308,836
Road Reconstruction	221,123	809,407	6,059,626	1,057,431	429,891	15,723,544
Signals, Safety Devices, and Road Lights	—	—	3,173,035	80,452	990,389	111,121
Pedestrian Ways and Bikepaths	—	—	—	—	50,383	400,468
Storm Drains	—	—	64,893	—	—	12,003,998
Storm Damage	—	—	26,189	—	—	—
Total Construction	221,123	809,407	9,323,743	2,211,915	1,470,663	47,547,967
Rights of Way	—	—	—	—	33,695	74,978
Total Construction and Rights of Way	221,123	809,407	9,323,743	2,211,915	1,504,358	47,622,945
Maintenance						
Road Lights and Traffic Signals	—	32,656	43,843	94,067	29,457	435,024
Patching	438,844	486,833	1,216,102	1,125,325	153,908	244,568
Overlay and Sealing	408,895	67,377	2,360,237	68,768	2,669,468	5,381,450
Snow Removal	132,574	336,163	—	—	551,366	—
Storm Damage	26,017	26,512	359	1,117,396	245,584	202,360
Other Road Purpose Maintenance	1,863,395	1,710,008	5,893,914	2,789,976	3,245,089	8,788,396
Total Maintenance	2,869,725	2,659,549	9,514,455	5,195,532	6,894,872	15,051,798
Acquisition of Equipment	33,144	—	47,235	—	492,265	303,801
Acquisition of Plant	4,955	—	564	—	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	128,096
Total Road Purpose Expenditures	3,981,396	4,426,409	22,742,205	8,421,256	9,994,834	83,044,191
Net Reimbursable Work	(1,643)	(113,902)	339,586	(2,755)	12,715	—
Fund Adjustments	1,542	—	800	70,373	—	(104,607)
Grand Total Expenditures	\$3,981,295	\$4,312,507	\$23,082,591	\$8,488,874	\$10,007,549	\$82,939,584
Recapitulation of Expenditures by Source						
Highway Users Tax	\$1,895,235	\$2,513,377	\$11,711,820	\$4,516,826	\$4,724,590	\$38,617,377
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	25,362	—
All Other Sources:						
Non-Discretionary	2,085,810	1,165,479	9,220,771	2,340,988	5,257,597	44,322,207
Discretionary	250	633,651	2,150,000	1,631,060	—	—
Grand Total Expenditures	\$3,981,295	\$4,312,507	\$23,082,591	\$8,488,874	\$10,007,549	\$82,939,584

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2011 - 12

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	1,077,481	535,484	642,487	5,271,180	586,854	14,160,203
Undistributed Engineering	1,907,948	229,383	26,110,455	6,077,793	198,041	3,205,061
Total	2,985,429	764,867	26,752,942	11,348,973	784,895	17,365,264
Construction and Rights of Way						
New Road Construction	19,219	—	22,029,611	10,277,287	—	1,574,892
Road Reconstruction	35,461,773	1,567,131	35,310,973	11,437,296	1,294,274	22,552,868
Signals, Safety Devices, and Road Lights	211,143	—	5,200,293	2,463,187	44,770	508,610
Pedestrian Ways and Bikepaths	4,940,683	577	1,567,208	487,280	448,501	1,784,626
Storm Drains	8,017,682	—	71,222	—	—	665,193
Storm Damage	—	—	—	—	—	—
Total Construction	48,650,500	1,567,708	64,179,307	24,665,050	1,787,545	27,086,189
Rights of Way	753,875	501	5,084,358	—	—	4,233,708
Total Construction and Rights of Way	49,404,375	1,568,209	69,263,665	24,665,050	1,787,545	31,319,897
Maintenance						
Road Lights and Traffic Signals	1,901,146	—	1,316,114	5,696,866	23,726	4,079,703
Patching	1,775,024	705,339	1,000,745	13,051,194	259,521	4,196,408
Overlay and Sealing	37,250	265,849	7,543,175	2,805,789	61,660	6,046,699
Snow Removal	1,881,586	1,047,697	147,720	—	3,705	2,432,556
Storm Damage	231,879	13,137	476,595	—	—	862,883
Other Road Purpose Maintenance	7,292,971	2,701,922	22,140,132	12,002,801	690,800	9,299,252
Total Maintenance	13,119,856	4,733,944	32,624,481	33,556,650	1,039,412	26,917,501
Acquisition of Equipment	408,358	774,874	2,088,068	—	143,657	2,368,829
Acquisition of Plant	250,000	—	3,560,314	—	—	318,086
Aid to Other Governmental Agencies	—	—	—	—	—	226,971
Total Road Purpose Expenditures	66,168,018	7,841,894	134,289,470	69,570,673	3,755,509	78,516,548
Net Reimbursable Work	89,062	45,293	208,580	—	442,347	(438,131)
Fund Adjustments	(47,001)	—	303,380	—	147,688	(2,937,890)
Grand Total Expenditures	\$66,210,079	\$7,887,187	\$134,801,430	\$69,570,673	\$4,345,544	\$75,140,527
Recapitulation of Expenditures by Source						
Highway Users Tax	\$13,006,933	\$3,260,361	\$47,380,744	\$31,738,276	\$2,301,368	\$47,233,838
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	387,487	—	—
Per Sec. 99400(a), P. U. Code	1,225,000	—	175,000	—	—	1,600,121
All Other Sources:						
Non-Discretionary	48,207,250	4,626,826	87,245,686	37,444,910	2,044,176	18,453,006
Discretionary	3,770,896	—	—	—	—	7,853,562
Grand Total Expenditures	\$66,210,079	\$7,887,187	\$134,801,430	\$69,570,673	\$4,345,544	\$75,140,527

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2011 - 12

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	7,191,456	9,600	4,256,232	2,250,204	1,396,747	2,187,524
Undistributed Engineering	2,248,948	3,748,210	1,334,027	2,650,367	1,388,726	36,629
Total	9,440,404	3,757,810	5,590,259	4,900,571	2,785,473	2,224,153
Construction and Rights of Way						
New Road Construction	1,901,116	—	70,631	11,764,993	124,038	1,045,822
Road Reconstruction	26,132,163	—	18,445,782	8,697,711	961,183	4,631,493
Signals, Safety Devices, and Road Lights	292,266	—	2,380,991	12,731	27,488	(2,961)
Pedestrian Ways and Bikepaths	—	—	—	381,707	444,062	761,465
Storm Drains	1,228,128	—	—	237,168	—	—
Storm Damage	—	—	—	—	—	1,397,633
Total Construction	29,553,673	—	20,897,404	21,094,310	1,556,771	7,833,452
Rights of Way	8,314,998	—	124,423	—	—	10,378
Total Construction and Rights of Way	37,868,671	—	21,021,827	21,094,310	1,556,771	7,843,830
Maintenance						
Road Lights and Traffic Signals	3,900,820	—	179,562	684,828	—	160,431
Patching	2,988,426	—	2,744,463	516,519	194,978	900,937
Overlay and Sealing	1,846,630	—	1,709,213	1,008,775	1,917,805	7,520,952
Snow Removal	369,330	—	—	—	—	—
Storm Damage	180,049	5,080	—	143,377	88,638	792,368
Other Road Purpose Maintenance	31,923,845	26,793,346	5,829,186	9,802,299	11,158,624	13,730,827
Total Maintenance	41,209,100	26,798,426	10,462,424	12,155,798	13,360,045	23,105,515
Acquisition of Equipment	9,000	951,669	163,903	—	133,443	589,551
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	463,474	304,770	250,324
Total Road Purpose Expenditures	88,527,175	31,507,905	37,238,413	38,614,153	18,140,502	34,013,373
Net Reimbursable Work	40,744	—	8,685	—	97,505	(123,326)
Fund Adjustments	—	624,949	—	449,365	538	—
Grand Total Expenditures	\$88,567,919	\$32,132,854	\$37,247,098	\$39,063,518	\$18,238,545	\$33,890,047
Recapitulation of Expenditures by Source						
Highway Users Tax	\$40,320,122	\$12,638,088	\$17,866,988	\$10,252,820	\$15,814,370	\$11,386,726
Traffic Congestion Relief	—	—	—	—	1,390,083	—
Per Sec. 99234, P. U. Code	—	—	87,288	75,772	—	—
Per Sec. 99400(a), P. U. Code	—	—	2,739,863	937,064	—	354,153
All Other Sources:						
Non-Discretionary	48,226,992	6,100,705	16,552,959	21,967,599	1,034,092	20,517,950
Discretionary	20,805	13,394,061	—	5,830,263	—	1,631,218
Grand Total Expenditures	\$88,567,919	\$32,132,854	\$37,247,098	\$39,063,518	\$18,238,545	\$33,890,047

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2011 - 12

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	3,639,436	52,320	1,725,025	888,157	573,386	1,724,619
Undistributed Engineering	4,369,549	368,963	932,092	—	310,923	763,365
Total	8,008,985	421,283	2,657,117	888,157	884,309	2,487,984
Construction and Rights of Way						
New Road Construction	—	8,730	—	—	—	—
Road Reconstruction	13,339,702	2,629,880	2,780,761	288,181	2,039,072	8,456,390
Signals, Safety Devices, and Road Lights	1,278,711	1,249,072	—	—	—	—
Pedestrian Ways and Bikepaths	1,348,129	189,081	—	—	—	131,488
Storm Drains	1,449,624	462,021	—	—	—	—
Storm Damage	20,009	2,513,847	—	—	—	—
Total Construction	17,436,175	7,052,631	2,780,761	288,181	2,039,072	8,587,878
Rights of Way	—	8,831	441,431	—	—	44,908
Total Construction and Rights of Way	17,436,175	7,061,462	3,222,192	288,181	2,039,072	8,632,786
Maintenance						
Road Lights and Traffic Signals	2,375,958	635,028	59,633	—	3,555	3,564
Patching	2,132,421	1,189,925	1,016,341	129,460	1,416,041	765,111
Overlay and Sealing	364,600	4,251,780	2,551,104	—	814,119	2,067,131
Snow Removal	8,178	—	423,478	229,343	945,709	—
Storm Damage	2,314	530,122	224,459	92,144	151,948	38,110
Other Road Purpose Maintenance	19,857,236	4,758,112	5,532,297	1,128,715	3,965,670	2,853,767
Total Maintenance	24,740,707	11,364,967	9,807,312	1,579,662	7,297,042	5,727,683
Acquisition of Equipment	1,580,648	—	1,181,654	121,391	220,004	433,914
Acquisition of Plant	—	—	—	230,689	—	—
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	51,766,515	18,847,712	16,868,275	3,108,080	10,440,427	17,282,367
Net Reimbursable Work	—	3,211	298,278	(55,844)	9,319	(15,124)
Fund Adjustments	—	13,337	19,952	—	7,652	28,721
Grand Total Expenditures	\$51,766,515	\$18,864,260	\$17,186,505	\$3,052,236	\$10,457,398	\$17,295,964
Recapitulation of Expenditures by Source						
Highway Users Tax	\$37,846,997	\$7,732,003	\$8,190,504	\$1,430,491	\$5,628,735	\$10,093,469
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	133,754	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	81,704	2,269,467	—	—	390,000
All Other Sources:						
Non-Discretionary	13,667,829	11,050,553	6,726,534	1,612,582	4,828,663	6,812,495
Discretionary	117,935	—	—	9,163	—	—
Grand Total Expenditures	\$51,766,515	\$18,864,260	\$17,186,505	\$3,052,236	\$10,457,398	\$17,295,964

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2011 - 12

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$875	\$1,500	\$1,500	\$—
Administrative Expenses	2,655,121	1,617,593	762,179	780,167	759,513	2,537,074
Undistributed Engineering	1,439,428	2,214,103	307,589	57,563	60,531	737,540
Total	4,094,549	3,831,696	1,070,643	839,230	821,544	3,274,614
Construction and Rights of Way						
New Road Construction	3,204,333	201,562	—	—	498,381	—
Road Reconstruction	6,263,970	8,516,009	509,883	2,703,316	2,335,564	36,762,101
Signals, Safety Devices, and Road Lights	560,377	1,357,479	—	—	4,225	505,919
Pedestrian Ways and Bikepaths	416,956	145,286	—	63,715	57,041	43,486
Storm Drains	24,261	—	—	—	257,843	—
Storm Damage	124,902	—	—	—	122,895	—
Total Construction	10,594,799	10,220,336	509,883	2,767,031	3,275,949	37,311,506
Rights of Way	114,869	2,055,705	—	106,269	71,076	1,018,208
Total Construction and Rights of Way	10,709,668	12,276,041	509,883	2,873,300	3,347,025	38,329,714
Maintenance						
Road Lights and Traffic Signals	529,654	292,598	35,530	169	—	209,376
Patching	2,565,321	1,839,728	—	942,786	615,445	1,613,714
Overlay and Sealing	2,691,578	1,177,886	116,360	84,876	277,551	4,874,437
Snow Removal	—	—	—	55,121	398,681	97,067
Storm Damage	1,175,527	59,020	1,283	45,447	2,238	323,571
Other Road Purpose Maintenance	10,067,863	5,006,768	3,131,032	2,939,209	1,686,873	3,305,261
Total Maintenance	17,029,943	8,376,000	3,284,205	4,067,608	2,980,788	10,423,426
Acquisition of Equipment	—	—	86,657	29,123	193,178	1,032,301
Acquisition of Plant	—	—	—	129,631	304	—
Aid to Other Governmental Agencies	4,845,694	—	—	—	—	—
Total Road Purpose Expenditures	36,679,854	24,483,737	4,951,388	7,938,892	7,342,839	53,060,055
Net Reimbursable Work	2,061	(10,105)	80,817	(22,291)	(40,434)	(49,737)
Fund Adjustments	43,269	1,324,307	—	—	—	692,832
Grand Total Expenditures	\$36,725,184	\$25,797,939	\$5,032,205	\$7,916,601	\$7,302,405	\$53,703,150
Recapitulation of Expenditures by Source						
Highway Users Tax	\$9,355,353	\$14,328,548	\$4,087,250	\$2,817,730	\$2,664,468	\$13,601,022
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	99,543	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	1,654,879
All Other Sources:						
Non-Discretionary	21,421,470	11,469,391	944,955	5,098,871	4,637,937	38,447,249
Discretionary	5,848,818	—	—	—	—	—
Grand Total Expenditures	\$36,725,184	\$25,797,939	\$5,032,205	\$7,916,601	\$7,302,405	\$53,703,150

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2011 - 12

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$16,344
Administrative Expenses	968,073	2,866,930	1,446,024	420,788	124,890,748
Undistributed Engineering	620,626	1,853,949	111,505	247,995	109,368,749
Total	1,588,699	4,720,879	1,557,529	668,783	234,275,841
Construction and Rights of Way					
New Road Construction	871,774	893,597	420,666	147,137	111,335,208
Road Reconstruction	1,477,034	10,116,546	3,031,450	6,767,107	474,443,274
Signals, Safety Devices, and Road Lights	160,917	123,064	25,773	26,105	32,270,057
Pedestrian Ways and Bikepaths	106,681	105,475	763,275	36,451	31,009,105
Storm Drains	—	412,622	304,557	—	33,853,397
Storm Damage	—	31,385	—	—	13,425,747
Total Construction	2,616,406	11,682,689	4,545,721	6,976,800	696,336,788
Rights of Way	13,514	—	78,291	213,243	30,776,966
Total Construction and Rights of Way	2,629,920	11,682,689	4,624,012	7,190,043	727,113,754
Maintenance					
Road Lights and Traffic Signals	322,845	—	156,874	59,352	57,714,891
Patching	993,832	1,424,863	984,484	476,359	81,812,959
Overlay and Sealing	2,552	1,698,286	—	466,694	97,034,889
Snow Removal	322,026	10,135	—	64,236	13,993,220
Storm Damage	24,534	577,177	483	90,214	14,479,767
Other Road Purpose Maintenance	1,960,736	8,370,183	2,600,061	2,191,683	441,569,664
Total Maintenance	3,626,525	12,080,644	3,741,902	3,348,538	706,605,390
Acquisition of Equipment	116,138	—	111,077	310,340	25,541,098
Acquisition of Plant	—	—	—	242,451	5,930,571
Aid to Other Governmental Agencies	—	—	—	—	13,434,094
Total Road Purpose Expenditures	7,961,282	28,484,212	10,034,520	11,760,155	1,712,900,748
Net Reimbursable Work	(4,319)	—	(59,857)	116,120	3,553,289
Fund Adjustments	788,959	404,417	—	—	13,486,775
Grand Total Expenditures	\$8,745,922	\$28,888,629	\$9,974,663	\$11,876,275	\$1,729,940,812
Recapitulation of Expenditures by Source					
Highway Users Tax	\$3,591,325	\$18,942,457	\$1,884,139	\$3,296,011	\$810,339,890
Traffic Congestion Relief	—	—	—	—	5,305,563
Per Sec. 99234, P. U. Code	—	12,876	—	—	2,956,138
Per Sec. 99400(a), P. U. Code	—	—	639,484	351,488	25,161,366
All Other Sources:					
Non-Discretionary	4,226,542	9,850,756	7,451,040	8,188,776	828,521,526
Discretionary	928,055	82,540	—	40,000	57,656,329
Grand Total Expenditures	\$8,745,922	\$28,888,629	\$9,974,663	\$11,876,275	\$1,729,940,812

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$855
Administrative Expenses						
Force Account	2,775,286	378,476	241,122	962,750	925,926	958,129
Government Contract	—	—	—	2,880	—	—
Private Contract	5,598	—	12,858	4,864	—	—
Undistributed Engineering						
Force Account	1,359,225	—	505,919	440,072	47,407	55,167
Government Contract	—	—	216,531	—	—	—
Private Contract	1,276,571	—	—	1,625	—	—
Total Undistributed Engineering and Administration	5,416,680	378,476	976,430	1,412,191	973,333	1,014,151
Construction and Rights of Way						
New Road Construction						
Force Account	583,877	—	39,392	689	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,860,352	—	6,191	29	—	—
Road Reconstruction						
Force Account	1,413,405	—	677,659	830,709	299,736	155,275
Government Contract	—	—	20,000	—	—	—
Private Contract	3,330,049	60,210	90,800	2,653,502	348,827	1,202,021
Signals, Safety Devices, and Road Lights						
Force Account	430,962	—	19,409	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,762,377	—	38,292	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,602,777	—	—	275,372	—	4,280
Government Contract	—	—	—	—	—	—
Private Contract	6,778,798	—	—	103,615	—	—
Storm Drains						
Force Account	220,161	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	435,112	—	—	—	—	—
Storm Damage						
Force Account	10,915	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	23,428,785	60,210	891,743	3,863,916	648,563	1,361,576
Rights of Way	157,016	—	—	—	—	120
Total Construction and Rights of Way	23,585,801	60,210	891,743	3,863,916	648,563	1,361,696
Maintenance						
Road Lights and Traffic Signals						
Force Account	599,900	—	131,052	29,518	123,889	52,361
Government Contract	—	—	—	1,565	—	—
Private Contract	193,444	—	118,023	305	—	5,507
Patching						
Force Account	1,508,919	81,291	530,248	500,768	620,587	1,128,548
Government Contract	—	—	—	—	—	—
Private Contract	332,152	—	—	—	—	6,890
Overlay and Sealing						
Force Account	229,942	14,480	—	2,587,907	574,301	—
Government Contract	—	—	—	—	—	—
Private Contract	551,468	—	—	616,127	—	—
Snow Removal						
Force Account	—	169,156	107,485	111,001	296,820	199
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	6,901	—	—
Storm Damage						
Force Account	407,390	—	4,982	4,152	89,191	2,394
Government Contract	—	—	—	—	—	—
Private Contract	22,586	—	—	47,307	—	—
Other Road Purpose Maintenance						
Force Account	6,952,319	477,441	1,218,314	4,522,388	2,230,715	2,033,661
Government Contract	—	—	26,233	102,241	—	—
Private Contract	1,367,983	—	—	32,927	1,589,889	100,611
Total Maintenance	12,166,103	742,368	2,136,337	8,563,107	5,525,392	3,330,171
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$41,168,584	\$1,181,054	\$4,004,510	\$13,839,214	\$7,147,288	\$5,706,018

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,500	\$—	\$—	\$1,500	\$—
Administrative Expenses						
Force Account	883,892	680,790	2,492,997	5,052,090	797,170	1,803,122
Government Contract	—	—	765	—	—	—
Private Contract	—	4,255	34,115	—	—	—
Undistributed Engineering						
Force Account	4,122,848	68,922	1,476,625	3,706,652	211,652	1,150,308
Government Contract	—	—	—	—	—	—
Private Contract	—	—	117,120	37,075	—	—
Total Undistributed Engineering and Administration	5,006,740	755,467	4,121,622	8,795,817	1,010,322	2,953,430
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	1,029,264	—	—	—
Government Contract	2,090,229	—	245,631	—	—	—
Private Contract	101,558	—	927,585	—	—	—
Road Reconstruction						
Force Account	—	27,562	2,572,987	4,585,121	3,979,025	574,913
Government Contract	5,503,333	—	20,861	—	—	—
Private Contract	3,442,865	55,818	5,087,848	12,614,079	1,220,663	5,461,317
Signals, Safety Devices, and Road Lights						
Force Account	97,318	—	119,157	260,862	—	58,432
Government Contract	46,378	—	—	—	—	—
Private Contract	463,449	—	183,049	394,113	—	206,611
Pedestrian Ways and Bikepaths						
Force Account	—	—	97,104	214,747	—	59,983
Government Contract	1,283,923	—	27,195	—	—	—
Private Contract	372,959	—	8,544	274,613	—	—
Storm Drains						
Force Account	—	—	677,636	—	—	24,626
Government Contract	—	—	6,800	—	—	—
Private Contract	—	—	356,775	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	795,496
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	2,601,361
Total Construction	13,402,012	83,380	11,360,436	18,343,535	5,199,688	9,782,739
Rights of Way	2,660,825	—	203,885	1,868,684	—	34,176
Total Construction and Rights of Way	16,062,837	83,380	11,564,321	20,212,219	5,199,688	9,816,915
Maintenance						
Road Lights and Traffic Signals						
Force Account	606,672	57,136	275,098	200,001	—	47,868
Government Contract	—	—	1,768	—	—	—
Private Contract	—	—	—	—	—	—
Patching						
Force Account	4,104,685	255,989	2,073,168	5,087,599	568,133	959,363
Government Contract	—	—	—	—	—	—
Private Contract	44,274	—	—	37,249	—	—
Overlay and Sealing						
Force Account	1,504,805	84,439	2,536,064	4,590,386	158,890	1,933,530
Government Contract	—	—	—	—	—	—
Private Contract	203,796	—	206,451	2,011,297	—	—
Snow Removal						
Force Account	—	18,130	1,699,318	335,080	34,049	79,963
Government Contract	—	—	—	—	—	—
Private Contract	—	—	7,312	—	—	—
Storm Damage						
Force Account	2,920	61,695	—	419,127	632	789,830
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,120	—	—
Other Road Purpose Maintenance						
Force Account	7,108,687	1,887,402	5,438,212	10,887,122	1,138,667	4,116,584
Government Contract	—	—	9,956	—	—	—
Private Contract	31,046	—	244,224	71,425	—	1,477,881
Total Maintenance	13,606,885	2,364,791	12,491,571	23,641,406	1,900,371	9,405,019
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$34,676,462	\$3,203,638	\$28,177,514	\$52,649,442	\$8,110,381	\$22,175,364

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$2,400
Administrative Expenses						
Force Account	1,376,864	523,149	1,036,734	158,907	413,276	555,372
Government Contract	—	—	—	—	—	5,524
Private Contract	20,813	26,001	—	—	4,993	7,002
Undistributed Engineering						
Force Account	1,155,392	265,981	—	20,004	—	82,440
Government Contract	—	—	—	—	74,724	—
Private Contract	549,846	408	—	—	—	—
Total Undistributed Engineering and Administration	3,102,915	815,539	1,036,734	178,911	496,207	652,738
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	5,563,704	—	—	3,597
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,418,916	—	—	—
Road Reconstruction						
Force Account	1,258,558	314,498	3,026,368	9,161	249,265	2,691,882
Government Contract	—	—	—	—	300,878	8,966
Private Contract	4,978,768	273,311	8,896,388	—	1,058,598	1,896,165
Signals, Safety Devices, and Road Lights						
Force Account	82,663	—	287,645	25,183	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,567,686	—	611,962	—	7,926	—
Pedestrian Ways and Bikepaths						
Force Account	9,004	13,204	299,029	494,472	—	—
Government Contract	—	—	—	—	12,848	—
Private Contract	—	—	1,311,495	—	250	—
Storm Drains						
Force Account	7,480	—	181,027	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	109,998	—	—	—
Storm Damage						
Force Account	63,939	—	—	—	—	—
Government Contract	—	—	—	—	190,982	—
Private Contract	847,204	—	—	—	1,935,883	—
Total Construction	9,815,302	601,013	37,706,532	528,816	3,756,630	4,600,610
Rights of Way	—	—	164,581	65,296	—	3,823
Total Construction and Rights of Way	9,815,302	601,013	37,871,113	594,112	3,756,630	4,604,433
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	918,035	238,758	—	240,410
Government Contract	—	—	—	—	133	—
Private Contract	69,656	9,011	—	—	—	—
Patching						
Force Account	1,361,251	228,500	4,054,018	11,025	581,220	314,860
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,396,273	—	4,790	—
Overlay and Sealing						
Force Account	467,189	1,752,768	3,835,497	2,276,511	407,416	522,330
Government Contract	—	—	—	—	1,880	—
Private Contract	—	—	3,943,363	—	733,537	—
Snow Removal						
Force Account	—	128,059	266,410	—	16,203	272,997
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	119,460	196,505	286,628	—	—	6,679
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	5,271,922	1,658,137	8,960,821	3,348,721	2,526,759	945,762
Government Contract	—	—	—	—	34,567	—
Private Contract	—	—	—	—	236,714	—
Total Maintenance	7,289,478	3,972,980	24,661,045	5,875,015	4,543,219	2,303,038
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$20,207,695	\$5,389,532	\$63,568,892	\$6,648,038	\$8,796,056	\$7,560,209

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	12,573,609	1,326,474	1,569,712	336,845	2,629,851	1,489,844
Government Contract	—	7,117	—	4,627	—	—
Private Contract	489,576	10,117	—	126,114	22,368	—
Undistributed Engineering						
Force Account	17,382,072	921,083	483,036	346,910	340,190	812,362
Government Contract	—	—	—	—	—	—
Private Contract	39,664	19,050	—	9,667	—	—
Total Undistributed Engineering and Administration	30,484,921	2,283,841	2,052,748	824,163	2,992,409	2,302,206
Construction and Rights of Way						
New Road Construction						
Force Account	13,585	—	—	—	18,540	73,086
Government Contract	—	—	—	—	—	—
Private Contract	1,800	—	—	—	134,839	1,785,687
Road Reconstruction						
Force Account	38,361,902	1,628,876	—	90,511	560,317	240,873
Government Contract	—	—	—	—	—	—
Private Contract	43,526,112	2,275,463	2,076,727	2,134,449	2,454,723	1,091,295
Signals, Safety Devices, and Road Lights						
Force Account	1,623,649	—	—	—	—	60,361
Government Contract	—	—	—	—	—	—
Private Contract	715,880	—	335,000	—	—	86,536
Pedestrian Ways and Bikepaths						
Force Account	2,081,892	26,733	—	—	2,853	56,342
Government Contract	—	—	—	—	—	—
Private Contract	94,745	300,352	—	—	5	527,947
Storm Drains						
Force Account	1,549,953	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,084,617	—	—	—	—	—
Storm Damage						
Force Account	155,527	—	—	—	316,731	—
Government Contract	—	—	—	—	—	—
Private Contract	418,643	—	462,963	—	1,389,243	—
Total Construction	93,628,305	4,231,424	2,874,690	2,224,960	4,877,251	3,922,127
Rights of Way	2,743,216	50,895	—	—	27,190	—
Total Construction and Rights of Way	96,371,521	4,282,319	2,874,690	2,224,960	4,904,441	3,922,127
Maintenance						
Road Lights and Traffic Signals						
Force Account	29,807,115	45,744	—	—	—	228
Government Contract	—	—	—	—	—	—
Private Contract	527,546	—	142,756	—	9,013	—
Patching						
Force Account	—	1,243,072	1,426,254	340,442	1,892,164	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	14,262	—	—
Overlay and Sealing						
Force Account	—	2,029	732,868	33,174	—	1,045,649
Government Contract	—	—	—	—	—	—
Private Contract	—	317,849	—	—	—	—
Snow Removal						
Force Account	812,420	39,519	—	61,371	60,735	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	13,421	—	—
Storm Damage						
Force Account	3,022,917	63,984	399,836	78,490	494,033	—
Government Contract	—	—	—	—	—	—
Private Contract	79,965	—	—	126,119	—	—
Other Road Purpose Maintenance						
Force Account	75,790,054	4,067,467	3,445,193	2,083,288	3,524,447	5,560,076
Government Contract	—	16,379	—	22,518	—	—
Private Contract	12,807,286	97,571	695,467	398,338	—	—
Total Maintenance	122,847,303	5,893,614	6,842,374	3,171,423	5,980,392	6,605,953
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$249,703,745	\$12,459,774	\$11,769,812	\$6,220,546	\$13,877,242	\$12,830,286

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$3,000	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	589,107	936,492	1,726,727	1,013,809	626,616	14,123,923
Government Contract	—	—	—	—	2,189	—
Private Contract	2,936	20,961	134,098	—	59	—
Undistributed Engineering						
Force Account	257,406	—	1,992,383	—	473,975	5,813,628
Government Contract	—	—	—	—	—	—
Private Contract	—	—	3,000	—	500	—
Total Undistributed Engineering and Administration	852,449	957,453	3,856,208	1,013,809	1,103,339	19,937,551
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	778,646	—	1,102,470
Government Contract	—	—	—	—	—	438,542
Private Contract	—	—	—	295,386	—	17,767,824
Road Reconstruction						
Force Account	49,257	—	5,284,733	185,935	201,928	3,255,765
Government Contract	—	—	—	—	—	3,353,623
Private Contract	171,866	809,407	774,893	871,496	227,963	9,114,156
Signals, Safety Devices, and Road Lights						
Force Account	—	—	2,643,571	35,462	138,514	111,121
Government Contract	—	—	—	—	—	—
Private Contract	—	—	529,464	44,990	851,875	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	20,626	159,712
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	29,757	240,756
Storm Drains						
Force Account	—	—	64,893	—	—	2,010,931
Government Contract	—	—	—	—	—	6,682
Private Contract	—	—	—	—	—	9,986,385
Storm Damage						
Force Account	—	—	26,189	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	221,123	809,407	9,323,743	2,211,915	1,470,663	47,547,967
Rights of Way	—	—	—	—	33,695	74,978
Total Construction and Rights of Way	221,123	809,407	9,323,743	2,211,915	1,504,358	47,622,945
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	42,710	85,569	—	376,678
Government Contract	—	—	—	—	—	47,499
Private Contract	—	32,656	1,133	8,498	29,457	10,847
Patching						
Force Account	438,844	486,833	1,216,102	1,125,325	111,469	112,566
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	42,439	132,002
Overlay and Sealing						
Force Account	408,895	67,377	2,360,237	23,026	1,247,532	772,542
Government Contract	—	—	—	—	10,358	287,410
Private Contract	—	—	—	45,742	1,411,578	4,321,498
Snow Removal						
Force Account	132,574	336,163	—	—	253,693	—
Government Contract	—	—	—	—	14,203	—
Private Contract	—	—	—	—	283,470	—
Storm Damage						
Force Account	—	26,512	359	418,248	179,394	91,507
Government Contract	—	—	—	—	—	98,212
Private Contract	26,017	—	—	699,148	66,190	12,641
Other Road Purpose Maintenance						
Force Account	1,863,395	1,710,008	5,893,914	2,655,178	2,661,170	5,997,216
Government Contract	—	—	—	—	10,358	191,984
Private Contract	—	—	—	134,798	573,561	2,599,196
Total Maintenance	2,869,725	2,659,549	9,514,455	5,195,532	6,894,872	15,051,798
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$3,943,297	\$4,426,409	\$22,694,406	\$8,421,256	\$9,502,569	\$82,612,294

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	1,077,481	524,446	232,994	4,896,663	583,908	10,761,754
Government Contract	—	—	—	—	—	283,204
Private Contract	—	11,038	409,493	374,517	2,946	3,115,245
Undistributed Engineering						
Force Account	1,907,948	229,383	12,126,025	6,034,552	198,041	3,146,847
Government Contract	—	—	—	—	—	27,070
Private Contract	—	—	13,984,430	43,241	—	31,144
Total Undistributed Engineering and Administration	2,985,429	764,867	26,752,942	11,348,973	784,895	17,365,264
Construction and Rights of Way						
New Road Construction						
Force Account	19,219	—	783,459	2,467,865	—	229,917
Government Contract	—	—	—	—	—	(78,551)
Private Contract	—	—	21,246,152	7,809,422	—	1,423,526
Road Reconstruction						
Force Account	3,336,120	293,470	10,548,725	3,148,067	261,741	2,665,750
Government Contract	—	—	—	—	—	1,553,622
Private Contract	32,125,653	1,273,661	24,762,248	8,289,229	1,032,533	18,333,496
Signals, Safety Devices, and Road Lights						
Force Account	187,286	—	1,547,700	815,095	3,002	375,466
Government Contract	—	—	—	—	—	28,243
Private Contract	23,857	—	3,652,593	1,648,092	41,768	104,901
Pedestrian Ways and Bikepaths						
Force Account	850,784	577	676,278	482,280	68,793	803,081
Government Contract	—	—	—	—	—	—
Private Contract	4,089,899	—	890,930	5,000	379,708	981,545
Storm Drains						
Force Account	1,959,380	—	58,404	—	—	339,248
Government Contract	—	—	—	—	—	86,475
Private Contract	6,058,302	—	12,818	—	—	239,470
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	48,650,500	1,567,708	64,179,307	24,665,050	1,787,545	27,086,189
Rights of Way	753,875	501	5,084,358	—	—	4,233,708
Total Construction and Rights of Way	49,404,375	1,568,209	69,263,665	24,665,050	1,787,545	31,319,897
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,901,146	—	1,172,549	3,555,298	23,726	3,454,778
Government Contract	—	—	—	—	—	101,357
Private Contract	—	—	143,565	2,141,568	—	523,568
Patching						
Force Account	1,775,024	705,339	1,000,745	11,181,348	259,521	4,154,444
Government Contract	—	—	—	—	—	41,964
Private Contract	—	—	—	1,869,846	—	—
Overlay and Sealing						
Force Account	37,250	265,849	5,650,359	677,519	61,660	3,160,977
Government Contract	—	—	—	—	—	31,276
Private Contract	—	—	1,892,816	2,128,270	—	2,854,446
Snow Removal						
Force Account	1,881,586	1,047,697	147,720	—	3,705	2,310,928
Government Contract	—	—	—	—	—	97,302
Private Contract	—	—	—	—	—	24,326
Storm Damage						
Force Account	231,879	13,137	476,595	—	—	742,598
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	120,285
Other Road Purpose Maintenance						
Force Account	7,292,971	2,689,052	21,448,908	10,280,650	690,800	9,208,933
Government Contract	—	—	—	—	—	—
Private Contract	—	12,870	691,224	1,722,151	—	90,319
Total Maintenance	13,119,856	4,733,944	32,624,481	33,556,650	1,039,412	26,917,501
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$65,509,660	\$7,067,020	\$128,641,088	\$69,570,673	\$3,611,852	\$75,602,662

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2011 - 12

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	7,191,456	9,600	4,154,643	2,250,204	1,396,747	2,179,050
Government Contract	—	—	—	—	—	—
Private Contract	—	—	101,589	—	—	8,474
Undistributed Engineering						
Force Account	1,839,798	3,748,210	1,251,389	2,597,400	1,276,078	27,166
Government Contract	—	—	—	—	—	—
Private Contract	409,150	—	82,638	52,967	112,648	9,463
Total Undistributed Engineering and Administration	9,440,404	3,757,810	5,590,259	4,900,571	2,785,473	2,224,153
Construction and Rights of Way						
New Road Construction						
Force Account	1,299,807	—	—	412,220	73,553	605,676
Government Contract	—	—	—	—	—	—
Private Contract	601,309	—	70,631	11,352,773	50,485	440,146
Road Reconstruction						
Force Account	8,278,548	—	5,195,495	1,905,903	291,264	1,473,088
Government Contract	—	—	—	—	—	—
Private Contract	17,853,615	—	13,250,287	6,791,808	669,919	3,158,405
Signals, Safety Devices, and Road Lights						
Force Account	62,133	—	—	2,678	27,488	(2,961)
Government Contract	—	—	—	—	—	—
Private Contract	230,133	—	2,380,991	10,053	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	199,041	240,798	279,308
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	182,666	203,264	482,157
Storm Drains						
Force Account	620,878	—	—	61,251	—	—
Government Contract	—	—	—	—	—	—
Private Contract	607,250	—	—	175,917	—	—
Storm Damage						
Force Account	—	—	—	—	—	85,454
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,312,179
Total Construction	29,553,673	—	20,897,404	21,094,310	1,556,771	7,833,452
Rights of Way	8,314,998	—	124,423	—	—	10,378
Total Construction and Rights of Way	37,868,671	—	21,021,827	21,094,310	1,556,771	7,843,830
Maintenance						
Road Lights and Traffic Signals						
Force Account	618,161	—	179,562	80,477	—	19,093
Government Contract	—	—	—	—	—	—
Private Contract	3,282,659	—	—	604,351	—	141,338
Patching						
Force Account	2,988,426	—	2,744,463	390,921	194,978	900,937
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	125,598	—	—
Overlay and Sealing						
Force Account	1,846,006	—	1,709,213	281,229	1,310,099	1,164,961
Government Contract	—	—	—	—	—	—
Private Contract	624	—	—	727,546	607,706	6,355,991
Snow Removal						
Force Account	369,330	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	180,049	5,080	—	72,278	65,586	171,966
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	71,099	23,052	620,402
Other Road Purpose Maintenance						
Force Account	26,046,640	20,538,228	5,822,186	6,343,040	8,812,399	13,111,799
Government Contract	—	—	—	—	—	—
Private Contract	5,877,205	6,255,118	7,000	3,459,259	2,346,225	619,028
Total Maintenance	41,209,100	26,798,426	10,462,424	12,155,798	13,360,045	23,105,515
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$88,518,175	\$30,556,236	\$37,074,510	\$38,150,679	\$17,702,289	\$33,173,498

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	3,639,436	48,630	1,512,263	871,787	566,990	1,720,213
Government Contract	—	—	—	2,620	—	—
Private Contract	—	3,690	212,762	13,750	6,396	4,406
Undistributed Engineering						
Force Account	4,369,549	368,963	807,588	—	310,923	763,365
Government Contract	—	—	—	—	—	—
Private Contract	—	—	124,504	—	—	—
Total Undistributed Engineering and Administration	8,008,985	421,283	2,657,117	888,157	884,309	2,487,984
Construction and Rights of Way						
New Road Construction						
Force Account	—	8,730	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Road Reconstruction						
Force Account	2,989,962	1,547,292	1,011,449	18,172	1,255,605	1,237,343
Government Contract	—	—	—	2,738	—	—
Private Contract	10,349,740	1,082,588	1,769,312	267,271	783,467	7,219,047
Signals, Safety Devices, and Road Lights						
Force Account	380,012	1,249,072	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	898,699	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	411,746	189,081	—	—	—	97,800
Government Contract	—	—	—	—	—	—
Private Contract	936,383	—	—	—	—	33,688
Storm Drains						
Force Account	190,332	389,188	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,259,292	72,833	—	—	—	—
Storm Damage						
Force Account	13,837	1,292,266	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,172	1,221,581	—	—	—	—
Total Construction	17,436,175	7,052,631	2,780,761	288,181	2,039,072	8,587,878
Rights of Way	—	8,831	441,431	—	—	44,908
Total Construction and Rights of Way	17,436,175	7,061,462	3,222,192	288,181	2,039,072	8,632,786
Maintenance						
Road Lights and Traffic Signals						
Force Account	2,375,958	635,028	3,148	—	—	—
Government Contract	—	—	—	—	3,176	3,564
Private Contract	—	—	56,485	—	379	—
Patching						
Force Account	2,132,421	1,189,925	1,016,341	129,460	1,416,041	765,111
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	364,600	2,245,428	420,633	—	814,119	2,067,131
Government Contract	—	—	—	—	—	—
Private Contract	—	2,006,352	2,130,471	—	—	—
Snow Removal						
Force Account	8,178	—	423,478	229,343	945,709	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	2,314	530,122	224,459	92,144	151,948	38,110
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	19,857,236	4,688,810	5,332,744	1,106,379	3,965,670	2,853,767
Government Contract	—	—	—	1,928	—	—
Private Contract	—	69,302	199,553	20,408	—	—
Total Maintenance	24,740,707	11,364,967	9,807,312	1,579,662	7,297,042	5,727,683
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$50,185,867	\$18,847,712	\$15,686,621	\$2,756,000	\$10,220,423	\$16,848,453

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$875	\$1,500	\$1,500	\$—
Administrative Expenses						
Force Account	1,051,476	1,617,593	762,179	775,296	733,462	2,495,775
Government Contract	874,687	—	—	4,871	—	—
Private Contract	728,958	—	—	—	26,051	41,299
Undistributed Engineering						
Force Account	1,187,935	2,214,103	307,589	56,733	60,531	715,833
Government Contract	—	—	—	—	—	—
Private Contract	251,493	—	—	830	—	21,707
Total Undistributed Engineering and Administration	4,094,549	3,831,696	1,070,643	839,230	821,544	3,274,614
Construction and Rights of Way						
New Road Construction						
Force Account	468,922	23,494	—	—	498,381	—
Government Contract	—	—	—	—	—	—
Private Contract	2,735,411	178,068	—	—	—	—
Road Reconstruction						
Force Account	739,168	619,291	126,274	2,070,234	306,121	5,253,090
Government Contract	—	—	—	—	—	—
Private Contract	5,524,802	7,896,718	383,609	633,082	2,029,443	31,509,011
Signals, Safety Devices, and Road Lights						
Force Account	215,671	293,614	—	—	4,225	111,182
Government Contract	—	—	—	—	—	—
Private Contract	344,706	1,063,865	—	—	—	394,737
Pedestrian Ways and Bikepaths						
Force Account	196,437	34,746	—	41,673	17,193	42,559
Government Contract	—	—	—	—	—	—
Private Contract	220,519	110,540	—	22,042	39,848	927
Storm Drains						
Force Account	14,352	—	—	—	245,655	—
Government Contract	—	—	—	—	—	—
Private Contract	9,909	—	—	—	12,188	—
Storm Damage						
Force Account	8,871	—	—	—	122,895	—
Government Contract	—	—	—	—	—	—
Private Contract	116,031	—	—	—	—	—
Total Construction	10,594,799	10,220,336	509,883	2,767,031	3,275,949	37,311,506
Rights of Way	114,869	2,055,705	—	106,269	71,076	1,018,208
Total Construction and Rights of Way	10,709,668	12,276,041	509,883	2,873,300	3,347,025	38,329,714
Maintenance						
Road Lights and Traffic Signals						
Force Account	131,753	106,400	—	169	—	—
Government Contract	—	—	—	—	—	—
Private Contract	397,901	186,198	35,530	—	—	209,376
Patching						
Force Account	1,935,792	1,839,728	—	942,786	615,445	1,131,236
Government Contract	—	—	—	—	—	—
Private Contract	629,529	—	—	—	—	482,478
Overlay and Sealing						
Force Account	1,167,552	1,177,886	—	84,876	277,551	1,624,599
Government Contract	—	—	—	—	—	—
Private Contract	1,524,026	—	116,360	—	—	3,249,838
Snow Removal						
Force Account	—	—	—	55,121	398,681	74,932
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	22,135
Storm Damage						
Force Account	326,320	59,020	1,283	45,447	2,238	312,847
Government Contract	—	—	—	—	—	—
Private Contract	849,207	—	—	—	—	10,724
Other Road Purpose Maintenance						
Force Account	7,826,657	4,936,295	3,073,245	2,884,896	1,686,873	2,610,208
Government Contract	—	—	—	—	—	—
Private Contract	2,241,206	70,473	57,787	54,313	—	695,053
Total Maintenance	17,029,943	8,376,000	3,284,205	4,067,608	2,980,788	10,423,426
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$31,834,160	\$24,483,737	\$4,864,731	\$7,780,138	\$7,149,357	\$52,027,754

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2011 - 12

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$13,130
Administrative Expenses					
Force Account	933,442	2,866,930	1,433,987	420,788	117,668,254
Government Contract	—	—	2,679	—	1,191,163
Private Contract	34,631	—	9,358	—	6,031,331
Undistributed Engineering					
Force Account	620,626	1,853,949	111,505	247,995	91,871,683
Government Contract	—	—	—	—	318,325
Private Contract	—	—	—	—	17,178,741
Total Undistributed Engineering and Administration	1,588,699	4,720,879	1,557,529	668,783	234,275,841
Construction and Rights of Way					
New Road Construction					
Force Account	127,213	210,080	167,148	25,701	16,628,235
Government Contract	—	—	15,448	—	2,711,299
Private Contract	744,561	683,517	238,070	121,436	91,995,674
Road Reconstruction					
Force Account	246,184	1,226,427	568,221	325,787	129,465,012
Government Contract	—	—	—	—	10,764,021
Private Contract	1,230,850	8,890,119	2,463,229	6,441,320	334,214,241
Signals, Safety Devices, and Road Lights					
Force Account	34,149	17,920	20,728	—	11,338,769
Government Contract	—	—	—	—	74,621
Private Contract	126,768	105,144	5,045	26,105	20,856,667
Pedestrian Ways and Bikepaths					
Force Account	14,128	87,356	79,837	—	10,231,626
Government Contract	—	—	—	—	1,323,966
Private Contract	92,553	18,119	683,438	36,451	19,453,513
Storm Drains					
Force Account	—	99,849	50,847	—	8,766,091
Government Contract	—	—	—	—	99,957
Private Contract	—	312,773	253,710	—	24,987,349
Storm Damage					
Force Account	—	1,796	—	—	2,893,916
Government Contract	—	—	—	—	190,982
Private Contract	—	29,589	—	—	10,340,849
Total Construction	2,616,406	11,682,689	4,545,721	6,976,800	696,336,788
Rights of Way	13,514	—	78,291	213,243	30,776,966
Total Construction and Rights of Way	2,629,920	11,682,689	4,624,012	7,190,043	727,113,754
Maintenance					
Road Lights and Traffic Signals					
Force Account	305,883	—	144,958	59,352	48,646,181
Government Contract	—	—	11,916	—	170,978
Private Contract	16,962	—	—	—	8,897,732
Patching					
Force Account	993,832	1,424,863	972,368	476,359	75,641,097
Government Contract	—	—	—	—	41,964
Private Contract	—	—	12,116	—	6,129,898
Overlay and Sealing					
Force Account	2,552	1,698,286	—	466,694	58,746,813
Government Contract	—	—	—	—	330,924
Private Contract	—	—	—	—	37,957,152
Snow Removal					
Force Account	322,026	10,135	—	64,236	13,524,150
Government Contract	—	—	—	—	111,505
Private Contract	—	—	—	—	357,565
Storm Damage					
Force Account	24,534	577,177	483	90,214	11,604,693
Government Contract	—	—	—	—	98,212
Private Contract	—	—	—	—	2,776,862
Other Road Purpose Maintenance					
Force Account	1,767,590	8,370,183	2,052,562	2,191,683	393,465,444
Government Contract	—	—	449,905	—	866,069
Private Contract	193,146	—	97,594	—	47,238,151
Total Maintenance	3,626,525	12,080,644	3,741,902	3,348,538	706,605,390
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$7,845,144	\$28,484,212	\$9,923,443	\$11,207,364	\$1,667,994,985

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Alameda County	\$ 65,469,771	\$ 31,738,375	\$ 4,302,225	\$ 11,652,559	\$ 47,693,159	\$ 41,909,146	\$ 71,253,784
Alameda	2,482,176	4,653,544	79,323	5,307,794	10,040,661	8,840,403	3,682,434
Albany	423,433	525,290	—	4,178,942	4,704,232	4,595,481	532,184
Berkeley	4,378,797	3,475,004	955,000	13,010,154	17,440,158	17,699,987	4,118,968
Dublin	16,852,195	2,013,356	156,202	4,758,431	6,927,989	11,901,761	11,878,423
Emeryville	2,384,817	291,422	—	3,538,941	3,830,363	3,868,941	2,346,239
Fremont	11,899,533	10,369,939	5,486,952	15,285,074	31,141,965	29,972,183	13,069,315
Hayward	70,436,842	4,499,792	1,768,873	33,521,677	39,790,342	35,022,044	75,205,140
Livermore	14,975,698	7,882,135	1,109,814	44,528,628	53,520,577	47,641,838	20,854,437
Newark	4,898,611	1,241,577	4,843	4,342,645	5,589,065	5,227,119	5,260,557
Oakland	30,279,136	28,626,218	3,394,845	20,212,006	52,233,069	57,351,526	25,160,679
Piedmont	1,367,008	320,125	—	1,380,749	1,700,874	1,814,863	1,253,019
Pleasanton	11,501,602	1,982,220	—	11,026,026	13,008,246	15,510,345	8,999,503
San Leandro	5,724,250	4,462,918	1,272,517	4,956,378	10,691,813	8,134,868	8,281,195
Union City	7,948,716	2,093,748	—	2,775,174	4,868,922	6,119,652	6,697,986
Totals	\$ 251,022,585	\$ 104,175,663	\$ 18,530,594	\$ 180,475,178	\$ 303,181,435	\$ 295,610,157	\$ 258,593,863
Alpine County	\$ 1,376,750	\$ 819,826	\$ 246,441	\$ 246,656	\$ 1,312,923	\$ 1,198,978	\$ 1,490,695
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,376,750	\$ 819,826	\$ 246,441	\$ 246,656	\$ 1,312,923	\$ 1,198,978	\$ 1,490,695
Amador County	\$ 3,698,080	\$ 2,782,120	\$ 359,237	\$ 888,210	\$ 4,029,567	\$ 3,998,968	\$ 3,728,679
Amador	1,782	23,194	—	1,767	24,961	230,307	(203,564)
Ione	1,708,854	382,429	—	—	382,429	292,643	1,798,640
Jackson	7,150	136,076	—	196,265	332,341	325,444	14,047
Plymouth	130,777	35,754	—	62,229	97,983	120,031	108,729
Sutter Creek	785,430	87,937	—	158,559	246,496	107,327	924,599
Totals	\$ 6,332,073	\$ 3,447,510	\$ 359,237	\$ 1,307,030	\$ 5,113,777	\$ 5,074,720	\$ 6,371,130
Butte County	\$ 15,976,154	\$ 10,053,666	\$ 4,157,196	\$ 2,586,487	\$ 16,797,349	\$ 14,860,850	\$ 17,912,653
Biggs	93,244	70,879	64,889	129,223	264,991	210,000	148,235
Chico	2,150,667	3,346,651	924,910	3,642,854	7,914,415	10,839,067	(773,985)
Gridley	1,094,759	200,855	68,938	217,307	487,100	382,260	1,199,599
Oroville	247,951	787,584	—	663,904	1,451,488	1,189,685	509,754
Paradise	(73,096)	1,153,757	7,194	14,880	1,175,831	904,031	198,704
Totals	\$ 19,489,679	\$ 15,613,392	\$ 5,223,127	\$ 7,254,655	\$ 28,091,174	\$ 28,385,893	\$ 19,194,960
Calaveras County	\$ 4,425,084	\$ 3,811,395	\$ 1,623,272	\$ 1,276,874	\$ 6,711,541	\$ 7,549,493	\$ 3,587,132
Angels	314,637	152,552	—	124,868	277,420	261,122	330,935
Totals	\$ 4,739,721	\$ 3,963,947	\$ 1,623,272	\$ 1,401,742	\$ 6,988,961	\$ 7,810,615	\$ 3,918,067
Colusa County	\$ 8,524,966	\$ 3,073,441	\$ 357,629	\$ 3,541,223	\$ 6,972,293	\$ 5,855,250	\$ 9,642,009
Colusa	377,295	167,576	84,429	535,345	787,350	239,710	924,935
Williams	(146,494)	217,951	21,091	67,880	306,922	325,797	(165,369)
Totals	\$ 8,755,767	\$ 3,458,968	\$ 463,149	\$ 4,144,448	\$ 8,066,565	\$ 6,420,757	\$ 10,401,575
Contra Costa County	\$ 48,113,859	\$ 24,465,434	\$ 10,838,157	\$ 4,226,052	\$ 39,529,643	\$ 35,339,857	\$ 52,303,645
Antioch	15,970,469	4,575,164	1,578,282	8,993,547	15,146,993	10,841,985	20,275,477
Brentwood	9,654,514	1,468,694	—	5,771,903	7,240,597	7,584,633	9,310,478
Clayton	—	312,687	—	4,430	317,117	285,423	31,694

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Contra Costa County -- Continued							
Concord	10,243,587	5,122,170	74,336	6,252,311	11,448,817	9,482,760	12,209,644
Danville	3,649,730	1,219,578	—	5,022,427	6,242,005	6,850,347	3,041,388
El Cerrito	105,419	709,352	(6,516)	4,608,896	5,311,732	4,997,095	420,056
Hercules	3,439,274	707,020	—	350,148	1,057,168	938,172	3,558,270
Lafayette	5,409,697	734,981	3,321,749	1,329,146	5,385,876	4,933,145	5,862,428
Martinez	2,845,976	1,036,151	4,142	2,916,847	3,957,140	2,876,605	3,926,511
Moraga	395,664	570,971	2,845	180,890	754,706	584,285	566,085
Oakley	3,304,021	1,012,457	171,164	3,223,644	4,407,265	5,908,645	1,802,641
Orinda	1,505,197	504,417	—	1,743,519	2,247,936	2,538,006	1,215,127
Pinole	1,332,245	552,631	57,655	619,834	1,230,120	761,803	1,800,562
Pittsburg	896,219	2,693,863	275,540	4,982,039	7,951,442	6,600,603	2,247,058
Pleasant Hill	2,362,477	1,194,785	692,428	3,900,181	5,787,394	7,756,976	392,895
Richmond	7,823,860	3,748,518	—	8,758,138	12,506,656	14,474,790	5,855,726
San Pablo	6,277,718	902,140	2,191,262	2,011,782	5,105,184	7,862,050	3,520,852
San Ramon	4,501,829	2,043,821	—	11,658,104	13,701,925	13,603,494	4,600,260
Walnut Creek	2,760,304	5,426,234	196,462	481,132	6,103,828	6,454,898	2,409,234
Totals	\$ 130,592,059	\$ 59,001,068	\$ 19,397,506	\$ 77,034,970	\$ 155,433,544	\$ 150,675,572	\$ 135,350,031
Del Norte County	\$ 7,001,805	\$ 1,694,290	\$ 873,149	\$ 49,531	\$ 2,616,970	\$ 3,292,350	\$ 6,326,425
Crescent City	51,162	478,515	—	273,314	751,829	667,330	135,661
Totals	\$ 7,052,967	\$ 2,172,805	\$ 873,149	\$ 322,845	\$ 3,368,799	\$ 3,959,680	\$ 6,462,086
El Dorado County	\$ 69,660,803	\$ 11,335,053	\$ 6,570,648	\$ 16,597,656	\$ 34,503,357	\$ 33,739,566	\$ 70,424,594
Placerville	(560,037)	1,356,909	—	472,286	1,829,195	1,479,368	(210,210)
South Lake Tahoe	420,610	1,605,216	—	2,155,926	3,761,142	3,909,796	271,956
Totals	\$ 69,521,376	\$ 14,297,178	\$ 6,570,648	\$ 19,225,868	\$ 40,093,694	\$ 39,128,730	\$ 70,486,340
Fresno County	\$ 39,426,607	\$ 26,475,139	\$ 926,527	\$ 19,755,821	\$ 47,157,487	\$ 52,658,139	\$ 33,925,955
Clovis	2,787,967	3,320,644	1,413,210	7,539,448	12,273,302	9,369,287	5,691,982
Coalinga	2,870,898	527,664	—	636,600	1,164,264	668,367	3,366,795
Firebaugh	180,201	211,962	273,188	417,513	902,663	1,082,742	122
Fowler	223,580	177,908	—	319,626	497,534	559,140	161,974
Fresno	35,319,249	16,424,431	6,710,239	30,355,182	53,489,852	56,801,653	32,007,448
Huron	1,904,915	226,249	—	450,549	676,798	242,357	2,339,356
Kerman	2,140,584	597,395	35,739	849,382	1,482,516	1,226,169	2,396,931
Kingsburg	1,364,057	447,767	12,000	709,675	1,169,442	714,137	1,819,362
Mendota	1,484,065	309,026	32,100	795,003	1,136,129	368,990	2,251,204
Orange Cove	2,220,918	307,813	11,794	497,565	817,172	598,944	2,439,146
Parlier	1,941,774	406,201	54,585	2,115,385	2,576,171	1,894,754	2,623,191
Reedley	1,707,255	1,193,974	—	1,483,198	2,677,172	(915,022)	5,299,449
San Joaquin	651,947	116,340	—	281,841	398,181	154,178	895,950
Sanger	4,267,385	707,998	91,581	1,535,370	2,334,949	2,223,032	4,379,302
Selma	3,020,632	648,016	455,693	980,273	2,083,982	1,479,801	3,624,813
Totals	\$ 101,512,034	\$ 52,098,527	\$ 10,016,656	\$ 68,722,431	\$ 130,837,614	\$ 129,126,668	\$ 103,222,980
Glenn County	\$ 3,133,677	\$ 6,279,495	\$ 899,557	\$ 459,377	\$ 7,638,429	\$ 8,168,595	\$ 2,603,511
Orland	268,320	285,674	—	164,387	450,061	465,661	252,720

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Glenn County -- Continued							
Willows	773,129	185,304	39,822	263,763	488,889	555,813	706,205
Totals	\$ 4,175,126	\$ 6,750,473	\$ 939,379	\$ 887,527	\$ 8,577,379	\$ 9,190,069	\$ 3,562,436
Humboldt County	\$ 11,853,787	\$ 11,301,126	\$ 3,131,374	\$ 3,374,546	\$ 17,807,046	\$ 22,922,940	\$ 6,737,893
Arcata	1,382,711	649,085	2,111,816	2,342,996	5,103,897	4,917,782	1,568,826
Blue Lake	157,622	41,748	8,527	16,468	66,743	107,554	116,811
Eureka	2,273,865	901,056	338,441	1,322,597	2,562,094	3,424,635	1,411,324
Ferndale	386,860	349,249	—	75,487	424,736	419,869	391,727
Fortuna	1,965,291	667,905	351,856	251,477	1,271,238	732,589	2,503,940
Rio Dell	(802,424)	452,167	22,266	109,222	583,655	888,195	(1,106,964)
Trinidad	597,241	184,625	2,510	176,735	363,870	275,854	685,257
Totals	\$ 17,814,953	\$ 14,546,961	\$ 5,966,790	\$ 7,669,528	\$ 28,183,279	\$ 33,689,418	\$ 12,308,814
Imperial County	\$ 20,222,980	\$ 10,823,537	\$ 2,217,160	\$ 3,597,095	\$ 16,637,792	\$ 21,485,850	\$ 15,374,922
Brawley	1,321,222	804,383	120,257	1,765,251	2,689,891	1,588,819	2,422,294
Calexico	10,419,413	1,096,435	94,906	2,752,882	3,944,223	4,717,838	9,645,798
Calipatria	1,154,709	229,833	—	33,096	262,929	120,866	1,296,772
El Centro	8,862,374	1,241,427	209,067	2,443,850	3,894,344	3,614,287	9,142,431
Holtville	1,101,032	186,706	—	1,165,305	1,352,011	1,881,624	571,419
Imperial	9,214,207	1,482,758	—	—	1,482,758	8,540	10,688,425
Westmorland	1,482,819	72,008	344,883	—	416,891	447,558	1,452,152
Totals	\$ 53,778,756	\$ 15,937,087	\$ 2,986,273	\$ 11,757,479	\$ 30,680,839	\$ 33,865,382	\$ 50,594,213
Inyo County	\$ 3,628,151	\$ 4,718,888	\$ 594,325	\$ 170,624	\$ 5,483,837	\$ 3,923,703	\$ 5,188,285
Bishop	335,868	351,819	—	283,340	635,159	759,439	211,588
Totals	\$ 3,964,019	\$ 5,070,707	\$ 594,325	\$ 453,964	\$ 6,118,996	\$ 4,683,142	\$ 5,399,873
Kern County	\$ 35,668,558	\$ 29,946,933	\$ 10,212,472	\$ 23,658,758	\$ 63,818,163	\$ 66,131,367	\$ 33,355,354
Arvin	(499,311)	524,368	377,078	135,917	1,037,363	926,855	(388,803)
Bakersfield	53,580,630	50,045,124	22,147,180	42,872,649	115,064,953	120,115,645	48,529,938
California City	2,181,651	403,323	—	4,128,173	4,531,496	4,097,458	2,615,689
Delano	512,668	1,967,471	984,012	1,444,606	4,396,089	3,715,765	1,192,992
Maricopa	172,943	36,312	—	—	36,312	37,554	171,701
McFarland	117,366	439,801	—	1,081,099	1,520,900	1,489,235	149,031
Ridgecrest	912,158	765,633	703,273	633,391	2,102,297	2,397,610	616,845
Shafter	1,812,232	1,891,165	36,100	2,088,963	4,016,228	3,138,443	2,690,017
Taft	118,288	972,385	—	156,573	1,128,958	1,130,598	116,648
Tehachapi	119,096	389,421	688,804	754,883	1,833,108	2,138,619	(186,415)
Wasco	114,055	1,139,875	93,611	1,111,975	2,345,461	2,104,437	355,079
Totals	\$ 94,810,334	\$ 88,521,811	\$ 35,242,530	\$ 78,066,987	\$ 201,831,328	\$ 207,423,586	\$ 89,218,076
Kings County	\$ 12,231,838	\$ 6,284,390	\$ 44,976	\$ 871,339	\$ 7,200,705	\$ 6,648,038	\$ 12,784,505
Avenal	1,586,777	456,353	—	456,076	912,429	1,060,545	1,438,661
Corcoran	1,116,388	1,346,715	43,206	395,712	1,785,633	1,014,349	1,887,672
Hanford	9,047,442	1,830,049	17,426	4,097,989	5,945,464	7,080,038	7,912,868
Lemoore	6,914,831	2,871,351	—	587,256	3,458,607	1,050,846	9,322,592
Totals	\$ 30,897,276	\$ 12,788,858	\$ 105,608	\$ 6,408,372	\$ 19,302,838	\$ 16,853,816	\$ 33,346,298
Lake County	\$ 7,391,721	\$ 4,993,682	\$ 2,790,392	\$ 2,153,725	\$ 9,937,799	\$ 8,802,101	\$ 8,527,419

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Lake County -- Continued							
Clearlake	348,367	431,933	—	472,406	904,339	727,575	525,131
Lakeport	291,253	149,219	22,500	676,336	848,055	709,851	429,457
Totals	\$ 8,031,341	\$ 5,574,834	\$ 2,812,892	\$ 3,302,467	\$ 11,690,193	\$ 10,239,527	\$ 9,482,007
Lassen County	\$ 9,429,808	\$ 3,894,287	\$ 1,216,497	\$ 292,412	\$ 5,403,196	\$ 7,805,058	\$ 7,027,946
Susanville	719,482	691,808	205,701	187,436	1,084,945	1,047,975	756,452
Totals	\$ 10,149,290	\$ 4,586,095	\$ 1,422,198	\$ 479,848	\$ 6,488,141	\$ 8,853,033	\$ 7,784,398
Los Angeles County	\$ 314,390,471	\$ 189,613,850	\$ 22,835,203	\$ 69,906,296	\$ 282,355,349	\$ 269,148,770	\$ 327,597,050
Agoura Hills	155,980	652,344	—	3,122,218	3,774,562	3,576,520	354,022
Alhambra	1,866,766	2,500,413	1,255,884	6,690,180	10,446,477	10,595,122	1,718,121
Arcadia	696,997	1,570,623	34,765	4,740,986	6,346,374	5,394,113	1,649,258
Artesia	324,744	492,571	176,000	1,295,676	1,964,247	938,645	1,350,346
Avalon	667,334	109,431	—	319,975	429,406	375,342	721,398
Azusa	2,476,281	1,561,803	—	378,114	1,939,917	1,786,671	2,629,527
Baldwin Park	2,459,633	3,463,762	—	2,414,712	5,878,474	4,683,110	3,654,997
Bell	4,787,668	1,661,328	410,748	711,839	2,783,915	2,258,450	5,313,133
Bell Gardens	774,921	1,479,006	—	1,383,968	2,862,974	3,029,667	608,228
Bellflower	840,383	3,293,342	—	4,360,475	7,653,817	5,818,305	2,675,895
Beverly Hills	2,370,377	1,006,034	—	18,758,915	19,764,949	20,077,285	2,058,041
Bradbury	58,770	34,911	7,844	188	42,943	21,925	79,788
Burbank	14,402,955	9,152,385	1,151,838	5,684,084	15,988,307	16,568,703	13,822,559
Calabasas	761,049	682,978	665,153	1,497,988	2,846,119	2,644,693	962,475
Carson	33,078,700	2,983,180	3,056,945	15,301,367	21,341,492	51,734,142	2,686,050
Cerritos	157,197	1,524,959	—	946,587	2,471,546	2,628,743	—
Claremont	2,826,762	1,048,784	—	2,681,847	3,730,631	3,562,517	2,994,876
Commerce	741,384	380,930	—	1,627,665	2,008,595	1,627,264	1,122,715
Compton	830,000	2,753,399	—	9,565,901	12,319,300	11,549,055	1,600,245
Covina	2,009,970	1,381,389	456,011	2,202,468	4,039,868	3,656,580	2,393,258
Cudahy	92,679	725,932	—	368,933	1,094,865	865,748	321,796
Culver City	1,649,219	5,236,610	55,403	5,947,578	11,239,591	10,966,659	1,922,151
Diamond Bar	312,086	1,757,621	217,932	2,257,635	4,233,188	3,771,370	773,904
Downey	3,554,580	3,209,106	1,793,928	4,472,895	9,475,929	10,769,329	2,261,180
Duarte	1,098,728	645,120	36,870	1,532,141	2,214,131	1,857,877	1,454,982
El Monte	2,037,914	5,366,678	3,015	609,140	5,978,833	3,773,285	4,243,462
El Segundo	509,074	473,072	—	2,603,163	3,076,235	2,697,621	887,688
Gardena	4,105,503	1,775,996	197,780	3,484,396	5,458,172	5,074,962	4,488,713
Glendale	11,247,116	7,961,834	868,011	10,731,750	19,561,595	17,847,214	12,961,497
Glendora	825,873	1,463,775	50,920	2,854,259	4,368,954	3,825,984	1,368,843
Hawaiian Gardens	384,787	542,549	—	474,019	1,016,568	1,085,679	315,676
Hawthorne	(2,310,301)	2,488,983	—	2,037,935	4,526,918	8,009,073	(5,792,456)
Hermosa Beach	668,716	547,518	—	2,165,586	2,713,104	2,806,166	575,654
Hidden Hills	275,031	61,848	—	39,989	101,837	52,628	324,240
Huntington Park	(689,117)	2,761,192	—	3,175,294	5,936,486	4,870,087	377,282

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Los Angeles County -- Continued							
Industry	524,585	24,232	—	8,904,425	8,928,657	9,045,293	407,949
Inglewood	1,738,672	5,074,764	2,781,118	8,024,074	15,879,956	10,263,693	7,354,935
Irwindale	17,202	53,248	—	1,438,459	1,491,707	1,504,934	3,975
La Canada Flintridge	119,437	798,018	652,144	3,302,841	4,753,003	4,708,272	164,168
La Habra Heights	386,571	176,949	30,605	405,378	612,932	218,184	781,319
La Mirada	2,424,448	1,399,128	806,130	10,760,034	12,965,292	14,015,889	1,373,851
La Puente	2,919,796	1,709,207	105,140	956,898	2,771,245	3,032,363	2,658,678
La Verne	586,623	946,330	249,118	2,055,321	3,250,769	2,626,922	1,210,470
Lakewood	—	2,311,196	1,655,720	7,072,772	11,039,688	11,039,688	—
Lancaster	17,451,398	4,359,740	415,699	19,020,104	23,795,543	27,115,745	14,131,196
Lawndale	367,632	935,149	632,408	1,292,314	2,859,871	1,057,905	2,169,598
Lomita	584,429	1,077,293	—	793,939	1,871,232	2,121,985	333,676
Long Beach	14,785,488	13,607,061	6,398,898	27,177,629	47,183,588	42,860,979	19,108,097
Los Angeles	189,273,565	113,969,730	33,391,210	396,820,850	544,181,790	567,744,159	165,711,196
Lynwood	1,100,927	2,027,370	330,423	2,414,782	4,772,575	5,105,705	767,797
Malibu	159,027	415,615	—	1,642,029	2,057,644	2,024,923	191,748
Manhattan Beach	2,464,526	1,023,041	534,522	5,665,865	7,223,428	6,367,775	3,320,179
Maywood	1,415,722	835,967	642,967	439,327	1,918,261	585,681	2,748,302
Monrovia	278,262	1,109,338	—	1,957,966	3,067,304	3,173,365	172,201
Montebello	1,349,455	2,104,845	—	5,639,856	7,744,701	8,750,666	343,490
Monterey Park	1,745,070	1,800,982	40,000	2,576,474	4,417,456	4,638,739	1,523,787
Norwalk	1,448,257	4,680,839	986,658	4,780,805	10,448,302	8,827,630	3,068,929
Palmdale	6,737,134	7,167,602	621,709	14,046,756	21,836,067	17,750,258	10,822,943
Palos Verdes Estates	107,200	398,157	—	1,658,018	2,056,175	2,004,736	158,639
Paramount	520,073	1,608,812	394,331	1,019,648	3,022,791	2,718,746	824,118
Pasadena	3,592,477	5,757,651	1,268,160	23,914,080	30,939,891	31,364,357	3,168,011
Pico Rivera	(14,766)	10,893,898	4,076,762	5,104,358	20,075,018	20,015,074	45,178
Pomona	9,206,626	9,898,724	2,404,948	10,057,266	22,360,938	23,310,191	8,257,373
Rancho Palos Verdes	5,901,761	1,206,625	139,339	3,757,068	5,103,032	5,708,231	5,296,562
Redondo Beach	1,107,487	2,433,342	—	5,104,556	7,537,898	6,360,169	2,285,216
Rolling Hills Estates	56,058	265,737	268,921	524,507	1,059,165	982,265	132,958
Rosemead	2,911,945	1,599,114	471,907	2,022,533	4,093,554	5,128,137	1,877,362
San Dimas	486,186	1,032,129	124,277	3,713,692	4,870,098	4,349,218	1,007,066
San Fernando	246,701	1,081,531	—	1,712,676	2,794,207	2,101,057	939,851
San Gabriel	2,898,798	1,198,880	630,430	3,113,812	4,943,122	5,049,705	2,792,215
San Marino	1,551,574	1,505,338	—	1,227,316	2,732,654	3,067,788	1,216,440
Santa Clarita	5,063,129	4,895,386	2,428,317	18,916,458	26,240,161	25,605,282	5,698,008
Santa Fe Springs	340,846	5,717,105	—	3,229,418	8,946,523	8,934,610	352,759
Santa Monica	2,305,541	2,559,263	380,911	25,982,414	28,922,588	30,274,854	953,275
Sierra Madre	63,043	314,030	—	696,377	1,010,407	287,372	786,078
Signal Hill	154,044	337,638	294,567	3,173,880	3,806,085	3,859,557	100,572
South El Monte	710,796	631,464	160,000	279,257	1,070,721	415,870	1,365,647

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Los Angeles County -- Continued							
South Gate	2,703,342	4,485,342	102,853	6,587,019	11,175,214	10,667,865	3,210,691
South Pasadena	508,050	1,321,948	104,809	2,985,701	4,412,458	4,203,291	717,217
Temple City	1,822,198	1,000,669	181,297	1,551,077	2,733,043	2,400,212	2,155,029
Torrance	10,577,909	15,687,423	1,154,768	14,744,413	31,586,604	27,370,967	14,793,546
Vernon	168,901	16,784	179,171	1,150,319	1,346,274	1,346,275	168,900
Walnut	369,997	1,059,088	—	2,113,043	3,172,131	2,898,088	644,040
West Covina	1,764,048	3,118,120	730,668	6,880,199	10,728,987	10,618,898	1,874,137
West Hollywood	1,236,337	1,055,817	—	3,016,026	4,071,843	3,765,367	1,542,813
Westlake Village	309,520	251,460	—	5,917,210	6,168,670	6,100,700	377,490
Whittier	6,162,189	2,417,510	323,212	3,778,520	6,519,242	7,685,476	4,995,955
Totals	\$ 721,150,466	\$ 513,721,885	\$ 99,368,367	\$ 887,465,921	\$ 1,500,556,173	\$ 1,513,124,415	\$ 708,582,224
Madera County	\$ 9,467,932	\$ 8,131,578	\$ 3,887,469	\$ 1,407,230	\$ 13,426,277	\$ 13,571,662	\$ 9,322,547
Chowchilla	2,783,985	891,694	442,999	565,682	1,900,375	1,743,797	2,940,563
Madera	7,965,102	2,408,862	522,516	2,910,081	5,841,459	5,701,126	8,105,435
Totals	\$ 20,217,019	\$ 11,432,134	\$ 4,852,984	\$ 4,882,993	\$ 21,168,111	\$ 21,016,585	\$ 20,368,545
Marin County	\$ 18,367,760	\$ 7,087,125	\$ 549,504	\$ 3,683,863	\$ 11,320,492	\$ 12,295,318	\$ 17,392,934
Belvedere	701,934	67,080	—	675,816	742,896	1,161,771	283,059
Corte Madera	32,368	283,360	—	1,730,925	2,014,285	1,895,568	151,085
Fairfax	683,087	307,767	—	342,143	649,910	1,433,410	(100,413)
Larkspur	2,358,538	576,651	826,832	1,791,448	3,194,931	3,131,237	2,422,232
Mill Valley	573,438	407,896	—	2,328,580	2,736,476	2,666,620	643,294
Novato	8,287,249	1,515,605	1,851,012	3,628,328	6,994,945	7,426,111	7,856,083
Ross	2,112,045	74,427	111,352	701,175	886,954	2,217,094	781,905
San Anselmo	1,240,888	366,855	326,690	1,043,798	1,737,343	2,133,155	845,076
San Rafael	11,811,045	1,672,000	177,885	6,385,594	8,235,479	5,297,550	14,748,974
Sausalito	1,576,843	451,612	—	835,630	1,287,242	2,241,610	622,475
Tiburon	2,727,022	261,320	—	1,445,417	1,706,737	1,586,557	2,847,202
Totals	\$ 50,472,217	\$ 13,071,698	\$ 3,843,275	\$ 24,592,717	\$ 41,507,690	\$ 43,486,001	\$ 48,493,906
Mariposa County	\$ 1,538,846	\$ 3,396,274	\$ 1,342,278	\$ 1,362,048	\$ 6,100,600	\$ 6,780,897	\$ 858,549
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,538,846	\$ 3,396,274	\$ 1,342,278	\$ 1,362,048	\$ 6,100,600	\$ 6,780,897	\$ 858,549
Mendocino County	\$ 7,965,802	\$ 9,428,033	\$ 176,060	\$ 3,674,096	\$ 13,278,189	\$ 14,301,571	\$ 6,942,420
Fort Bragg	1,785,470	212,340	85,134	577,338	874,812	1,330,133	1,330,149
Point Arena	255,056	39,283	54,677	50,611	144,571	150,191	249,436
Ukiah	783,512	572,227	293,946	1,404,077	2,270,250	1,768,764	1,284,998
Willits	2,768,525	197,564	82,726	1,312,561	1,592,851	2,351,118	2,010,258
Totals	\$ 13,558,365	\$ 10,449,447	\$ 692,543	\$ 7,018,683	\$ 18,160,673	\$ 19,901,777	\$ 11,817,261
Merced County	\$ 12,841,624	\$ 13,910,390	\$ 2,336,703	\$ 867,217	\$ 17,114,310	\$ 13,058,673	\$ 16,897,261
Atwater	1,388,039	774,458	123,814	222,235	1,120,507	942,473	1,566,073
Dos Palos	17,125	142,187	47,723	122,779	312,689	311,257	18,557
Gustine	347,461	224,667	—	82,795	307,462	151,963	502,960
Livingston	1,855,961	385,168	132,346	3,037	520,551	577,949	1,798,563
Los Banos	4,429,841	991,810	—	383,963	1,375,773	1,396,157	4,409,457

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Merced County -- Continued							
Merced	315,881	7,581,240	3,002,057	6,002,858	16,586,155	15,013,655	1,888,381
Totals	\$ 21,195,932	\$ 24,009,920	\$ 5,642,643	\$ 7,684,884	\$ 37,337,447	\$ 31,452,127	\$ 27,081,252
Modoc County	\$ 10,433,309	\$ 3,915,221	\$ 1,484,262	\$ 144,665	\$ 5,544,148	\$ 3,981,295	\$ 11,996,162
Alturas	188,441	1,200,004	63,531	5,776	1,269,311	1,255,513	202,239
Totals	\$ 10,621,750	\$ 5,115,225	\$ 1,547,793	\$ 150,441	\$ 6,813,459	\$ 5,236,808	\$ 12,198,401
Mono County	\$ 1,011,729	\$ 3,114,673	\$ 367,827	\$ 868,981	\$ 4,351,481	\$ 4,312,507	\$ 1,050,703
Mammoth Lakes	1,034,962	3,426,357	—	3,194,017	6,620,374	6,253,273	1,402,063
Totals	\$ 2,046,691	\$ 6,541,030	\$ 367,827	\$ 4,062,998	\$ 10,971,855	\$ 10,565,780	\$ 2,452,766
Monterey County	\$ 12,655,289	\$ 14,185,088	\$ 2,640,192	\$ 2,479,022	\$ 19,304,302	\$ 23,082,591	\$ 8,877,000
Carmel-by-the-Sea	269,872	114,833	—	318,870	433,703	398,658	304,917
Del Rey Oaks	382,637	49,765	—	12,000	61,765	252,000	192,402
Gonzales	356,370	249,055	—	547,035	796,090	683,464	468,996
Greenfield	574,852	495,026	82,019	97,230	674,275	659,891	589,236
King City	653,969	352,124	139,533	23,862	515,519	495,797	673,691
Marina	5,961,255	758,670	—	794,158	1,552,828	7,066,971	447,112
Monterey	1,474,056	825,255	294,125	5,825,933	6,945,313	6,242,839	2,176,530
Pacific Grove	356,632	477,963	—	785,627	1,263,590	1,156,290	463,932
Salinas	1,236,447	4,407,496	127,920	5,118,217	9,653,633	9,390,068	1,500,012
Sand City	2,324	14,734	—	523,288	538,022	538,076	2,270
Seaside	(144,342)	2,036,070	60,681	141,899	2,238,650	2,094,308	—
Soledad	1,736,323	764,651	—	775,125	1,539,776	1,323,967	1,952,132
Totals	\$ 25,515,684	\$ 24,730,730	\$ 3,344,470	\$ 17,442,266	\$ 45,517,466	\$ 53,384,920	\$ 17,648,230
Napa County	\$ 5,047,890	\$ 5,357,457	\$ 144,640	\$ 1,284,212	\$ 6,786,309	\$ 8,488,874	\$ 3,345,325
American Canyon	3,191,901	851,310	—	569,405	1,420,715	1,708,018	2,904,598
Calistoga	45,019	155,423	—	155,680	311,103	276,919	79,203
Napa	9,489,500	2,137,212	1,525,897	10,149,730	13,812,839	12,688,931	10,613,408
St. Helena	1,723,535	169,720	—	524,988	694,708	404,562	2,013,681
Yountville	364,620	115,618	—	421,210	536,828	719,861	181,587
Totals	\$ 19,862,465	\$ 8,786,740	\$ 1,670,537	\$ 13,105,225	\$ 23,562,502	\$ 24,287,165	\$ 19,137,802
Nevada County	\$ 7,665,949	\$ 5,983,005	\$ 1,275,290	\$ 1,825,141	\$ 9,083,436	\$ 10,007,549	\$ 6,741,836
Grass Valley	1,489,872	422,401	—	6,449,139	6,871,540	7,027,382	1,334,030
Nevada City	85,041	136,395	339,706	306,249	782,350	676,787	190,604
Truckee	—	2,263,984	453,735	7,468,060	10,185,779	10,186,056	(277)
Totals	\$ 9,240,862	\$ 8,805,785	\$ 2,068,731	\$ 16,048,589	\$ 26,923,105	\$ 27,897,774	\$ 8,266,193
Orange County	\$ 97,762,821	\$ 39,287,260	\$ 3,935,714	\$ 17,899,915	\$ 61,122,889	\$ 82,939,584	\$ 75,946,126
Aliso Viejo	3,201,289	1,358,769	—	609,004	1,967,773	2,469,150	2,699,912
Anaheim	2,878,229	10,004,167	11,225,386	31,621,265	52,850,818	54,442,822	1,286,225
Brea	1,214,441	1,328,235	837,233	4,933,639	7,099,107	6,938,224	1,375,324
Buena Park	7,475,565	2,341,410	1,450,736	8,509,610	12,301,756	12,843,299	6,934,022
Costa Mesa	14,463,805	3,635,389	841,499	8,086,229	12,563,117	12,048,354	14,978,568
Cypress	9,610,236	1,394,326	572,586	10,759,193	12,726,105	14,484,796	7,851,545
Dana Point	—	1,044,022	500,000	5,716,435	7,260,457	7,260,457	—
Fountain Valley	6,083,379	1,738,311	227,150	4,763,372	6,728,833	8,828,638	3,983,574

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Orange County -- Continued							
Fullerton	3,110,566	3,851,668	699,000	14,833,308	19,383,976	17,380,309	5,114,233
Garden Grove	3,566,717	4,876,087	561,758	12,111,071	17,548,916	17,815,370	3,300,263
Huntington Beach	8,943,397	6,419,663	72,599	11,448,523	17,940,785	17,840,577	9,043,605
Irvine	60,281,675	7,968,557	636,948	59,524,551	68,130,056	63,529,662	64,882,069
La Habra	2,870,752	1,761,298	—	2,433,783	4,195,081	4,377,619	2,688,214
La Palma	664,206	460,111	—	2,466,598	2,926,709	2,993,960	596,955
Laguna Beach	(1,659,127)	712,624	—	3,234,453	3,947,077	2,782,092	(494,142)
Laguna Hills	908,657	3,314,646	3,115,023	1,398,780	7,828,449	6,602,221	2,134,885
Laguna Niguel	7,958,966	1,964,679	295,300	8,715,109	10,975,088	10,077,311	8,856,743
Laguna Woods	(710,361)	527,736	—	991,711	1,519,447	1,419,228	(610,142)
Lake Forest	1,501,081	2,191,351	43,216	18,463,830	20,698,397	19,586,421	2,613,057
Los Alamitos	1,659,375	347,446	65,838	616,247	1,029,531	(42,628)	2,731,534
Mission Viejo	1,803,009	2,919,691	607,929	6,440,767	9,968,387	15,343,587	(3,572,191)
Newport Beach	9,589,621	2,413,297	—	20,922,317	23,335,614	23,067,451	9,857,784
Orange	21,628,337	3,965,104	791,627	7,805,780	12,562,511	12,216,083	21,974,765
Placentia	431,293	1,494,171	17,550	1,700,864	3,212,585	3,212,585	431,293
Rancho Santa Margarita	2,585,584	1,457,459	251,361	962,124	2,670,944	2,627,766	2,628,762
San Clemente	13,014,804	1,915,730	270,437	7,113,175	9,299,342	6,907,250	15,406,896
San Juan Capistrano	7,743,377	5,132,460	1,752,489	2,712,741	9,597,690	17,091,013	250,054
Santa Ana	46,953,778	9,956,382	5,945,028	33,907,895	49,809,305	53,753,858	43,009,225
Seal Beach	572,245	730,884	—	4,701,402	5,432,286	5,139,795	864,736
Stanton	1,133,239	1,112,477	497,369	521,246	2,131,092	2,415,912	848,419
Tustin	3,780,916	2,112,111	689,386	26,727,939	29,529,436	28,028,712	5,281,640
Villa Park	2,684,275	1,022,338	—	1,168,382	2,190,720	1,400,810	3,474,185
Westminster	9,603,307	3,096,533	3,273,061	4,427,208	10,796,802	15,385,047	5,015,062
Yorba Linda	3,803,873	1,964,119	—	4,399,417	6,363,536	6,070,578	4,096,831
Totals	\$ 357,113,327	\$ 135,820,511	\$ 39,176,223	\$ 352,647,883	\$ 527,644,617	\$ 559,277,913	\$ 325,480,031
Placer County	\$ 28,092,286	\$ 19,958,989	\$ 34,936,994	\$ 10,392,483	\$ 65,288,466	\$ 66,210,079	\$ 27,170,673
Auburn	302,859	388,915	341,238	600,267	1,330,420	935,679	697,600
Colfax	256,780	61,741	—	78,820	140,561	170,967	226,374
Lincoln	5,887,681	1,416,154	—	1,388,628	2,804,782	4,578,611	4,113,852
Loomis	2,776,054	196,066	291,473	541,579	1,029,118	823,149	2,982,023
Rocklin	25,215,033	1,669,105	119,635	6,591,878	8,380,618	7,273,286	26,322,365
Roseville	25,827,502	3,509,596	3,261,537	18,448,101	25,219,234	19,313,941	31,732,795
Totals	\$ 88,358,195	\$ 27,200,566	\$ 38,950,877	\$ 38,041,756	\$ 104,193,199	\$ 99,305,712	\$ 93,245,682
Plumas County	\$ 12,926,164	\$ 3,639,586	\$ 2,743,429	\$ 306,455	\$ 6,689,470	\$ 7,887,187	\$ 11,728,447
Portola	(4,291)	2,535,755	176,386	128,585	2,840,726	2,809,812	26,623
Totals	\$ 12,921,873	\$ 6,175,341	\$ 2,919,815	\$ 435,040	\$ 9,530,196	\$ 10,696,999	\$ 11,755,070
Riverside County	\$ 134,006,536	\$ 48,746,373	\$ 28,677,839	\$ 51,250,364	\$ 128,674,576	\$ 134,801,430	\$ 127,879,682
Banning	2,218,133	1,347,347	—	761,741	2,109,088	2,386,737	1,940,484
Beaumont	494,677	1,056,300	—	4,393,940	5,450,240	5,834,172	110,745
Blythe	1,749,668	628,073	—	637,682	1,265,755	2,608,386	407,037

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Riverside County -- Continued							
Calimesa	316,759	223,955	—	112,667	336,622	297,107	356,274
Canyon Lake	580,470	314,545	—	2,622,768	2,937,313	3,050,606	467,177
Cathedral City	3,570,195	1,825,343	446,881	4,044,231	6,316,455	5,255,636	4,631,014
Coachella	5,334,384	1,844,807	—	3,340,135	5,184,942	5,012,687	5,506,639
Corona	11,435,824	4,485,943	461,236	13,169,705	18,116,884	15,293,591	14,259,117
Desert Hot Springs	1,111,947	1,089,828	244,379	1,217,892	2,552,099	2,218,806	1,445,240
Eastvale	1,667,319	2,061,032	—	721,084	2,782,116	833,164	3,616,271
Hemet	5,962,982	2,189,002	45,652	5,883,240	8,117,894	8,653,477	5,427,399
Indian Wells	836,208	147,370	—	7,031,616	7,178,986	7,880,587	134,607
Indio	6,803,839	2,315,125	1,338,783	5,923,265	9,577,173	8,243,743	8,137,269
Jurupa Valley	—	3,966,865	—	1,417,336	5,384,201	286,125	5,098,076
La Quinta	692,492	1,224,692	2,653,981	5,135,736	9,014,409	9,327,872	379,029
Lake Elsinore	6,359,487	1,448,435	—	4,558,088	6,006,523	5,401,920	6,964,090
Menifee	4,709,758	2,581,854	—	807,384	3,389,238	2,776,892	5,322,104
Moreno Valley	13,075,716	5,590,064	6,872,547	13,508,908	25,971,519	32,086,802	6,960,433
Murrieta	17,859,654	3,037,780	—	8,905,640	11,943,420	13,871,456	15,931,618
Norco	5,578,336	758,740	—	1,234,991	1,993,731	2,278,177	5,293,890
Palm Desert	675,858	2,174,764	688,625	12,038,277	14,901,666	14,639,847	937,677
Palm Springs	9,681,445	10,630,860	7,236,154	9,450,237	27,317,251	25,830,648	11,168,048
Perris	7,631,225	2,201,010	43,764	11,169,631	13,414,405	9,099,162	11,946,468
Rancho Mirage	5,204,745	592,548	—	4,860,015	5,452,563	6,808,857	3,848,451
Riverside	20,601,371	20,454,434	10,612,231	32,343,715	63,410,380	56,933,415	27,078,336
San Jacinto	439,562	1,230,050	—	2,349,481	3,579,531	3,101,402	917,691
Temecula	10,080,165	2,884,926	206,948	16,501,152	19,593,026	23,513,209	6,159,982
Wildomar	1,677,222	1,077,973	308,706	340,867	1,727,546	1,626,128	1,778,640
Totals	\$ 280,355,977	\$ 128,130,038	\$ 59,837,726	\$ 225,731,788	\$ 413,699,552	\$ 409,952,041	\$ 284,103,488
Sacramento County	\$ 34,244,597	\$ 43,502,744	\$ 9,101,389	\$ 20,439,497	\$ 73,043,630	\$ 69,570,673	\$ 37,717,554
Citrus Heights	4,879,351	2,655,084	197,779	2,583,934	5,436,797	4,663,713	5,652,435
Elk Grove	44,191,468	5,452,409	987,963	10,349,137	16,789,509	24,190,419	36,790,558
Folsom	10,279,395	2,041,402	1,150,494	5,233,981	8,425,877	7,223,861	11,481,411
Galt	17,615,587	787,547	7,586,899	7,782,844	16,157,290	18,854,792	14,918,085
Isleton	544,744	29,375	—	—	29,375	304,232	269,887
Rancho Cordova	35,117,998	4,552,685	5,063,597	14,209,541	23,825,823	18,133,973	40,809,848
Sacramento	38,472,509	13,689,799	44,960,720	64,001,211	122,651,730	126,626,565	34,497,674
Totals	\$ 185,345,649	\$ 72,711,045	\$ 69,048,841	\$ 124,600,145	\$ 266,360,031	\$ 269,568,228	\$ 182,137,452
San Benito County	\$ 3,979,992	\$ 2,907,614	\$ 698,808	\$ 231,958	\$ 3,838,380	\$ 4,345,544	\$ 3,472,828
Hollister	7,767,146	1,579,454	—	1,375,496	2,954,950	2,645,555	8,076,541
San Juan Bautista	17,798	57,457	—	—	57,457	49,773	25,482
Totals	\$ 11,764,936	\$ 4,544,525	\$ 698,808	\$ 1,607,454	\$ 6,850,787	\$ 7,040,872	\$ 11,574,851
San Bernardino County	\$ 76,779,902	\$ 48,622,578	\$ 1,555,500	\$ 34,821,150	\$ 84,999,228	\$ 75,140,527	\$ 86,638,603
Adelanto	5,983,305	1,291,000	—	875,199	2,166,199	1,622,443	6,527,061
Apple Valley	8,127,266	2,105,740	5,096	2,330,109	4,440,945	5,043,912	7,524,299

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
San Bernardino County -- Continued							
Barstow	3,543,168	1,022,269	343,238	5,960,804	7,326,311	8,671,755	2,197,724
Big Bear Lake	203,246	555,604	—	5,519,791	6,075,395	6,299,376	(20,735)
Chino	2,514,944	2,382,572	203,565	6,200,977	8,787,114	9,684,130	1,617,928
Chino Hills	3,045,470	2,191,970	17,655	7,135,561	9,345,186	8,771,148	3,619,508
Colton	1,303,395	2,416,823	12,347	1,528,423	3,957,593	2,362,172	2,898,816
Fontana	2,931,952	5,868,034	4,454,207	16,251,238	26,573,479	23,093,772	6,411,659
Grand Terrace	1,332,006	358,801	—	226,952	585,753	589,402	1,328,357
Hesperia	3,625,368	2,997,137	—	30,149,177	33,146,314	32,124,275	4,647,407
Highland	16,057,523	1,487,992	4,979,492	2,510,240	8,977,724	9,443,974	15,591,273
Loma Linda	363,974	659,580	385,400	1,092,685	2,137,665	2,498,744	2,895
Montclair	4,021,113	1,076,629	140,776	3,203,418	4,420,823	5,136,550	3,305,386
Needles	(735,188)	167,133	—	—	167,133	723,731	(1,291,786)
Ontario	7,218,413	4,832,149	873,067	24,626,122	30,331,338	27,612,426	9,937,325
Rancho Cucamonga	26,915,930	4,952,710	315,238	26,261,634	31,529,582	32,110,759	26,334,753
Redlands	14,245,584	2,028,728	74,383	2,569,983	4,673,094	4,802,166	14,116,512
Rialto	1,748,105	2,817,909	68,888	17,319,259	20,206,056	19,117,337	2,836,824
San Bernardino	12,854,477	6,012,417	400,300	6,807,372	13,220,089	22,858,734	3,215,832
Twentynine Palms	3,387,493	861,791	—	1,206,997	2,068,788	3,728,317	1,727,964
Upland	940,365	2,112,894	—	4,233,569	6,346,463	4,059,064	3,227,764
Victorville	4,516,106	3,283,751	2,176,544	15,394,077	20,854,372	20,417,635	4,952,843
Yucaipa	3,189,926	1,504,202	637,479	8,834,927	10,976,608	9,112,443	5,054,091
Yucca Valley	3,082,538	704,336	9,080	1,725,805	2,439,221	2,237,990	3,283,769
Totals	\$ 207,196,381	\$ 102,314,749	\$ 16,652,255	\$ 226,785,469	\$ 345,752,473	\$ 337,262,782	\$ 215,686,072
San Diego County							
Carlsbad	\$ 14,626,126	\$ 2,991,561	\$ 184,643	\$ 15,610,118	\$ 18,786,322	\$ 18,178,294	\$ 15,234,154
Chula Vista	5,039,416	8,771,148	4,792,946	9,651,832	23,215,926	23,739,653	4,515,689
Coronado	10,898,553	761,967	—	2,936,063	3,698,030	4,202,563	10,394,020
Del Mar	74,797	135,576	7,084,638	997,184	8,217,398	8,292,195	—
El Cajon	1,411,246	2,830,085	80,338	3,017,534	5,927,957	5,048,640	2,290,563
Encinitas	663,452	2,141,970	971,793	9,829,920	12,943,683	12,196,283	1,410,852
Escondido	7,163,200	4,139,355	2,915,763	10,632,226	17,687,344	14,236,778	10,613,766
Imperial Beach	1,885,498	878,891	120,195	3,012,588	4,011,674	4,073,118	1,824,054
La Mesa	(224,826)	2,184,012	360,613	7,660,397	10,205,022	9,808,404	171,792
Lemon Grove	831,969	738,517	—	871,572	1,610,089	1,723,460	718,598
National City	3,911,386	2,027,898	268,008	2,635,453	4,931,359	3,835,000	5,007,745
Oceanside	18,755,128	5,113,782	8,168	4,125,484	9,247,434	6,863,896	21,138,666
Poway	1,454,685	1,704,329	9,975	3,928,488	5,642,792	5,907,071	1,190,406
San Diego	45,161,284	44,323,674	6,698,115	143,810,238	194,832,027	193,797,515	46,195,796
San Marcos	1,536,112	6,038,819	91,384	17,720,139	23,850,342	22,784,210	2,602,244
Santee	5,815,523	1,628,758	146,853	4,286,817	6,062,428	5,328,430	6,549,521
Solana Beach	555,221	411,149	—	2,155,322	2,566,471	2,085,883	1,035,809
Vista	4,377,286	3,301,934	—	5,642,501	8,944,435	10,501,233	2,820,488

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Totals	\$ 220,001,642	\$ 160,217,225	\$ 28,340,536	\$ 271,791,166	\$ 460,348,927	\$ 441,170,545	\$ 239,180,024
San Francisco County	\$ 13,590,403	\$ 13,250,341	\$ —	\$ 14,723,375	\$ 27,973,716	\$ 32,132,854	\$ 9,431,265
San Francisco	8,364,245	25,720,147	3,432,078	69,314,028	98,466,253	96,190,176	10,640,322
Totals	\$ 21,954,648	\$ 38,970,488	\$ 3,432,078	\$ 84,037,403	\$ 126,439,969	\$ 128,323,030	\$ 20,071,587
San Joaquin County	\$ 45,375,299	\$ 18,206,592	\$ 6,048,774	\$ 16,688,569	\$ 40,943,935	\$ 37,247,098	\$ 49,072,136
Escalon	3,321,386	205,233	—	1,138,333	1,343,566	753,940	3,911,012
Lathrop	6,299,741	1,101,844	60,572	4,132,966	5,295,382	1,634,303	9,960,820
Lodi	942,927	1,962,655	—	3,087,250	5,049,905	4,039,961	1,952,871
Manteca	102,495,781	1,915,747	2,886,472	5,026,066	9,828,285	13,687,510	98,636,556
Ripon	(6,746)	435,869	126,691	1,698,887	2,261,447	1,358,459	896,242
Stockton	51,011,425	28,881,534	7,620,815	17,675,002	54,177,351	71,916,346	33,272,430
Tracy	4,164,995	3,510,620	1,218,288	7,814,521	12,543,429	11,623,412	5,085,012
Totals	\$ 213,604,808	\$ 56,220,094	\$ 17,961,612	\$ 57,261,594	\$ 131,443,300	\$ 142,261,029	\$ 202,787,079
San Luis Obispo County	\$ 20,624,683	\$ 13,070,161	\$ 10,522,588	\$ 12,678,641	\$ 36,271,390	\$ 39,063,518	\$ 17,832,555
Arroyo Grande	3,914,985	2,542,539	479,646	1,101,519	4,123,704	5,443,746	2,594,943
Atascadero	1,704,318	1,243,146	354,313	788,368	2,385,827	1,838,855	2,251,290
El Paso De Robles	2,636,296	3,215,592	1,485,200	801,603	5,502,395	4,951,025	3,187,666
Grover Beach	478,258	385,814	—	121,004	506,818	319,103	665,973
Morro Bay	—	309,847	—	402,324	712,171	712,171	—
Pismo Beach	347,607	1,216,244	171,223	1,167,746	2,555,213	2,500,877	401,943
San Luis Obispo	—	1,545,024	7,491	9,858,855	11,411,370	11,411,370	—
Totals	\$ 29,706,147	\$ 23,528,367	\$ 13,020,461	\$ 26,920,060	\$ 63,468,888	\$ 66,240,665	\$ 26,934,370
San Mateo County	\$ 26,191,525	\$ 17,518,625	\$ 2,018,849	\$ 1,734,719	\$ 21,272,193	\$ 18,238,545	\$ 29,225,173
Atherton	1,537,454	219,027	30,600	1,850,253	2,099,880	1,905,640	1,731,694
Belmont	2,117,929	758,105	1,253,167	1,515,622	3,526,894	3,975,736	1,669,087
Brisbane	148,945	553,364	27,110	1,255,423	1,835,897	1,627,699	357,143
Burlingame	2,278,912	1,240,454	308,000	4,876,598	6,425,052	6,101,607	2,602,357
Colma	355	56,511	—	1,276,727	1,333,238	1,322,881	10,712
Daly City	5,504,711	3,396,865	2,970,604	2,710,328	9,077,797	8,861,038	5,721,470
East Palo Alto	3,201,280	1,031,958	179,868	410,628	1,622,454	2,124,985	2,698,749
Foster City	813,918	1,327,850	—	1,306,718	2,634,568	2,339,625	1,108,861
Half Moon Bay	1,517,764	443,484	—	2,466,263	2,909,747	1,803,931	2,623,580
Hillsborough	212,063	1,200,833	—	620,221	1,821,054	1,603,283	429,834
Menlo Park	5,471,961	1,382,348	—	5,605,443	6,987,791	5,786,794	6,672,958
Millbrae	1,463,458	627,260	—	622,324	1,249,584	994,203	1,718,839
Pacifica	3,539,052	2,319,890	—	1,838,124	4,158,014	3,922,262	3,774,804
Portola Valley	360,677	138,547	—	534,724	673,271	894,403	139,545
Redwood City	6,909,835	2,219,642	—	9,644,102	11,863,744	12,752,862	6,020,717
San Bruno	3,033,822	1,255,225	848,312	1,531,069	3,634,606	2,808,112	3,860,316
San Carlos	1,271,038	829,900	—	2,785,155	3,615,055	2,707,016	2,179,077
San Mateo	5,872,779	3,940,868	1,331,136	5,122,212	10,394,216	11,549,832	4,717,163
South San Francisco	1,826,093	2,124,015	737,656	4,561,189	7,422,860	7,698,578	1,550,375
Woodside	768,493	168,007	—	990,435	1,158,442	1,381,113	545,822
Totals	\$ 74,042,064	\$ 42,752,778	\$ 9,705,302	\$ 53,258,277	\$ 105,716,357	\$ 100,400,145	\$ 79,358,276

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Santa Barbara County	\$ 21,862,068	\$ 13,103,374	\$ 9,282,480	\$ 11,067,343	\$ 33,453,197	\$ 33,890,047	\$ 21,425,218
Buellton	1,853,875	209,513	—	463,781	673,294	1,249,534	1,277,635
Carpinteria	320,939	443,521	—	671,723	1,115,244	1,074,116	362,067
Goleta	1,573,831	1,537,025	282,522	1,801,424	3,620,971	3,878,988	1,315,814
Guadalupe	696,632	492,391	—	461,823	954,214	784,097	866,749
Lompoc	7,617,076	1,733,102	816,375	4,832,771	7,382,248	5,847,225	9,152,099
Santa Barbara	15,846,702	3,091,962	4,500,631	9,866,546	17,459,139	19,901,157	13,404,684
Santa Maria	4,987,983	4,157,700	795,603	9,057,360	14,010,663	12,981,927	6,016,719
Solvang	887,367	241,619	—	763,921	1,005,540	1,235,618	657,289
Totals	\$ 55,646,473	\$ 25,010,207	\$ 15,677,611	\$ 38,986,692	\$ 79,674,510	\$ 80,842,709	\$ 54,478,274
Santa Clara County	\$ 50,329,874	\$ 38,813,815	\$ 4,800,221	\$ 15,222,742	\$ 58,836,778	\$ 51,766,515	\$ 57,400,137
Campbell	927,155	1,473,208	1,617,484	6,966,696	10,057,388	9,628,899	1,355,644
Cupertino	1,283,527	1,674,377	56,651	5,042,737	6,773,765	6,730,393	1,326,899
Gilroy	3,369,076	2,339,223	—	5,885,335	8,224,558	3,137,846	8,455,788
Los Altos	1,488,284	1,548,904	21,463	3,371,395	4,941,762	4,243,736	2,186,310
Los Altos Hills	1,353,322	258,030	—	2,039,649	2,297,679	2,388,431	1,262,570
Los Gatos	73,264	3,235,021	—	4,345,005	7,580,026	7,459,990	193,300
Milpitas	14,028,220	2,387,276	2,262	3,769,042	6,158,580	6,918,037	13,268,763
Monte Sereno	299,686	107,659	—	27,089	134,748	95,508	338,926
Morgan Hill	655,116	1,717,187	—	1,144,081	2,861,268	3,076,769	439,615
Mountain View	4,546,969	2,118,022	—	3,282,825	5,400,847	4,421,977	5,525,839
Palo Alto	2,208,328	1,844,558	—	15,068,445	16,913,003	17,404,486	1,716,845
San Jose	—	35,199,585	3,986,067	36,561,159	75,746,811	75,746,811	—
Santa Clara	30,534,933	3,394,630	1,204,145	13,647,685	18,246,460	15,897,708	32,883,685
Saratoga	1,022,647	1,388,803	1,358,672	1,097,747	3,845,222	3,818,778	1,049,091
Sunnyvale	8,262,934	4,063,110	10,938,516	10,001,251	25,002,877	24,797,897	8,467,914
Totals	\$ 120,383,335	\$ 101,563,408	\$ 23,985,481	\$ 127,472,883	\$ 253,021,772	\$ 237,533,781	\$ 135,871,326
Santa Cruz County	\$ 5,316,105	\$ 10,587,940	\$ 2,876,178	\$ 5,625,370	\$ 19,089,488	\$ 18,864,260	\$ 5,541,333
Capitola	46	288,947	—	934,425	1,223,372	1,219,814	3,604
Santa Cruz	5,853,946	1,708,952	458,648	4,302,850	6,470,450	5,855,046	6,469,350
Scotts Valley	2,239,254	335,952	—	398,109	734,061	575,872	2,397,443
Watsonville	2,366,799	2,254,897	—	1,267,559	3,522,456	5,731,224	158,031
Totals	\$ 15,776,150	\$ 15,176,688	\$ 3,334,826	\$ 12,528,313	\$ 31,039,827	\$ 32,246,216	\$ 14,569,761
Shasta County	\$ 12,812,202	\$ 9,398,000	\$ 3,239,793	\$ 2,424,142	\$ 15,061,935	\$ 17,186,505	\$ 10,687,632
Anderson	429,104	1,242,105	47,568	326,980	1,616,653	1,297,086	748,671
Redding	3,046,402	4,123,694	4,597,495	11,586,708	20,307,897	18,783,697	4,570,602
Shasta Lake	777,221	739,831	—	207,559	947,390	915,862	808,749
Totals	\$ 17,064,929	\$ 15,503,630	\$ 7,884,856	\$ 14,545,389	\$ 37,933,875	\$ 38,183,150	\$ 16,815,654
Sierra County	\$ 985,629	\$ 2,224,231	\$ 470,291	\$ 53,735	\$ 2,748,257	\$ 3,052,236	\$ 681,650
Loyalton	3,790	47,392	—	24,703	72,095	75,885	—
Totals	\$ 989,419	\$ 2,271,623	\$ 470,291	\$ 78,438	\$ 2,820,352	\$ 3,128,121	\$ 681,650
Siskiyou County	\$ 14,762,242	\$ 6,354,117	\$ 2,746,217	\$ 168,932	\$ 9,269,266	\$ 10,457,398	\$ 13,574,110
Dorris	229,970	32,895	31,232	40,958	105,085	113,383	221,672
Dunsmuir	366,136	87,026	—	124,883	211,909	230,764	347,281

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Siskiyou County -- Continued							
Etna	(75,193)	28,634	—	63,130	91,764	58,609	(42,038)
Fort Jones	54,004	30,014	—	5,302	35,316	47,844	41,476
Montague	123,326	49,650	—	—	49,650	36,008	136,968
Mt. Shasta	829,516	182,773	—	461,638	644,411	612,497	861,430
Tulelake	30,478	35,283	—	6	35,289	45,020	20,747
Weed	227,778	158,374	—	278,484	436,858	629,148	35,488
Yreka	607,698	231,327	—	597,189	828,516	970,537	465,677
Totals	\$ 17,155,955	\$ 7,190,093	\$ 2,777,449	\$ 1,740,522	\$ 11,708,064	\$ 13,201,208	\$ 15,662,811
Solano County							
Benicia	2,569,622	1,452,975	—	2,233,182	3,686,157	3,841,045	2,414,734
Dixon	894,645	606,836	26,159	916,551	1,549,546	1,899,700	544,491
Fairfield	8,991,078	3,817,464	2,008,844	13,485,492	19,311,800	21,067,395	7,235,483
Rio Vista	1,122,638	238,334	98,100	300,180	636,614	439,431	1,319,821
Suisun City	104,674	816,386	660,335	554,585	2,031,306	1,750,192	385,788
Vacaville	1,449,709	2,718,866	773,423	4,048,188	7,540,477	6,857,384	2,132,802
Vallejo	11,141,895	3,767,113	870,999	5,667,407	10,305,519	11,826,398	9,621,016
Totals	\$ 37,489,230	\$ 23,869,460	\$ 8,604,944	\$ 30,098,703	\$ 62,573,107	\$ 64,977,509	\$ 35,084,828
Sonoma County							
Cloverdale	266,413	248,028	—	359,557	607,585	492,688	381,310
Cotati	199,713	216,570	49,332	284,598	550,500	542,365	207,848
Healdsburg	4,018,035	1,183,665	16,053	1,531,654	2,731,372	1,841,214	4,908,193
Petaluma	3,538,909	1,643,729	1,721,583	2,741,207	6,106,519	5,919,994	3,725,434
Rohnert Park	1,650,981	1,220,567	—	1,340,818	2,561,385	2,557,561	1,654,805
Santa Rosa	7,678,715	7,830,847	3,787,400	12,170,736	23,788,983	23,658,903	7,808,795
Sebastopol	661,733	227,928	36,085	1,312,448	1,576,461	2,121,674	116,520
Sonoma	274,117	311,286	—	—	311,286	749,256	(163,853)
Windsor	2,383,799	761,341	—	6,310,052	7,071,393	6,601,307	2,853,885
Totals	\$ 45,658,841	\$ 29,955,307	\$ 13,235,011	\$ 41,843,113	\$ 85,033,431	\$ 81,210,146	\$ 49,482,126
Stanislaus County							
Ceres	12,026,436	1,267,124	1,372,285	898,240	3,537,649	3,956,786	11,607,299
Hughson	469,696	191,474	—	359,727	551,201	505,728	515,169
Modesto	30,862,473	9,898,073	2,435,499	12,494,739	24,828,311	22,757,366	32,933,418
Newman	1,799,885	405,438	148,773	558,834	1,113,045	1,171,714	1,741,216
Oakdale	649,144	302,720	723,729	700,921	1,727,370	1,538,710	837,804
Patterson	1,036,686	602,014	347,346	551,155	1,500,515	1,407,000	1,130,201
Riverbank	755,214	638,103	—	396,841	1,034,944	963,678	826,480
Turlock	1,422,214	1,970,645	415,499	697,718	3,083,862	3,644,736	861,340
Waterford	366,586	250,432	662,587	336,298	1,249,317	1,521,630	94,273
Totals	\$ 69,115,995	\$ 34,977,073	\$ 9,252,073	\$ 20,090,414	\$ 64,319,560	\$ 63,265,287	\$ 70,170,268
Sutter County							
Live Oak	1,500,286	248,715	—	1,090,488	1,339,203	1,471,754	1,367,735
Yuba City	4,906,368	2,261,012	440,625	1,172,171	3,873,808	5,703,764	3,076,412
Totals	\$ 14,020,772	\$ 6,654,327	\$ 737,655	\$ 3,028,838	\$ 10,420,820	\$ 12,207,723	\$ 12,233,869

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Tehama County	\$ 6,476,620	\$ 5,909,421	\$ 2,340,469	\$ 202,612	\$ 8,452,502	\$ 7,916,601	\$ 7,012,521
Corning	442,120	287,353	90,504	342,182	720,039	707,374	454,785
Red Bluff	866,097	401,873	—	665,529	1,067,402	1,337,608	595,891
Tehama	13,068	23,026	—	19,430	42,456	35,074	20,450
Totals	\$ 7,797,905	\$ 6,621,673	\$ 2,430,973	\$ 1,229,753	\$ 10,282,399	\$ 9,996,657	\$ 8,083,647
Trinity County	\$ 8,331,575	\$ 4,005,597	\$ 3,992,455	\$ 296,226	\$ 8,294,278	\$ 7,302,405	\$ 9,323,448
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 8,331,575	\$ 4,005,597	\$ 3,992,455	\$ 296,226	\$ 8,294,278	\$ 7,302,405	\$ 9,323,448
Tulare County	\$ 17,447,009	\$ 22,168,532	\$ 15,705,098	\$ 13,535,304	\$ 51,408,934	\$ 53,703,150	\$ 15,152,793
Dinuba	5,565,645	834,414	249,219	3,383,035	4,466,668	3,349,234	6,683,079
Exeter	584,149	302,399	—	288,274	590,673	625,128	549,694
Farmersville	1,738,379	405,734	—	163,078	568,812	758,193	1,548,998
Lindsay	(1,991,259)	448,422	—	149,894	598,316	(1,501,103)	108,160
Porterville	4,463,790	2,750,659	136,467	4,889,692	7,776,818	7,609,675	4,630,933
Tulare	441,584	2,184,298	5,172,198	8,858,897	16,215,393	16,656,977	—
Visalia	10,071,264	6,026,856	2,662,908	12,699,814	21,389,578	21,344,985	10,115,857
Woodlake	644,183	313,204	16,467	194,204	523,875	845,358	322,700
Totals	\$ 38,964,744	\$ 35,434,518	\$ 23,942,357	\$ 44,162,192	\$ 103,539,067	\$ 103,391,597	\$ 39,112,214
Tuolumne County	\$ 3,549,309	\$ 4,295,330	\$ 1,912,084	\$ 1,791,615	\$ 7,999,029	\$ 8,745,922	\$ 2,802,416
Sonora	1,157,072	494,176	—	176,428	670,604	625,397	1,202,279
Totals	\$ 4,706,381	\$ 4,789,506	\$ 1,912,084	\$ 1,968,043	\$ 8,669,633	\$ 9,371,319	\$ 4,004,695
Ventura County	\$ 41,395,156	\$ 19,989,553	\$ 3,230,117	\$ 2,492,473	\$ 25,712,143	\$ 28,888,629	\$ 38,218,670
Camarillo	8,255,037	1,879,536	2,220,865	13,335,806	17,436,207	15,356,844	10,334,400
Fillmore	27,429	448,434	—	531,316	979,750	734,258	272,921
Moorpark	13,250,692	1,070,995	352,976	1,798,726	3,222,697	2,334,177	14,139,212
Ojai	94,690	421,969	17,719	45,071	484,759	432,395	147,054
Oxnard	7,781,018	9,246,371	8,129,377	10,401,634	27,777,382	27,519,720	8,038,680
Port Hueneme	1,326,343	634,845	—	2,240,681	2,875,526	3,292,592	909,277
San Buenaventura	22,340,983	3,207,794	579,277	7,201,637	10,988,708	10,594,343	22,735,348
Santa Paula	598,160	847,573	441,200	745,564	2,034,337	1,043,949	1,588,548
Simi Valley	218,192	3,563,632	636,697	9,567,124	13,767,453	13,836,485	149,160
Thousand Oaks	16,388,616	3,920,920	2,528,512	34,186,642	40,636,074	46,909,281	10,115,409
Totals	\$ 111,676,316	\$ 45,231,622	\$ 18,136,740	\$ 82,546,674	\$ 145,915,036	\$ 150,942,673	\$ 106,648,679
Yolo County	\$ 17,903,251	\$ 7,221,410	\$ 2,790,887	\$ 2,019,071	\$ 12,031,368	\$ 9,974,663	\$ 19,959,956
Davis	(48,017)	1,927,368	152,756	5,665,125	7,745,249	7,483,918	213,314
West Sacramento	3,875,554	11,634,151	2,654,539	8,295,033	22,583,723	23,127,057	3,332,220
Winters	137,893	204,292	—	158,283	362,575	209,730	290,738
Woodland	(7,751,138)	1,606,269	3,280,399	6,585,459	11,472,127	11,441,284	(7,720,295)
Totals	\$ 14,117,543	\$ 22,593,490	\$ 8,878,581	\$ 22,722,971	\$ 54,195,042	\$ 52,236,652	\$ 16,075,933
Yuba County	\$ 2,708,980	\$ 7,114,170	\$ 60,818	\$ 3,531,858	\$ 10,706,846	\$ 11,876,275	\$ 1,539,551
Marysville	690,951	359,724	343,247	725,327	1,428,298	2,021,124	98,125
Wheatland	2,594	103,115	—	63,649	166,764	123,594	45,764
Totals	\$ 3,402,525	\$ 7,577,009	\$ 404,065	\$ 4,320,834	\$ 12,301,908	\$ 14,020,993	\$ 1,683,440

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2011 - 12
Receipts Fiscal Year Ended June 30, 2012

County and City Within Each County	Restricted Balance July 1, 2011	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2012	Restricted Balance June 30, 2012
Total Cities	\$ 2,378,416,150	\$ 1,230,935,130	\$ 421,587,423	\$ 2,895,441,957	\$ 4,547,964,510	\$ 4,564,941,287	\$ 2,361,439,373
Total Counties	\$ 1,625,683,988	\$ 998,962,406	\$ 261,929,785	\$ 468,314,836	\$ 1,729,207,027	\$ 1,729,940,812	\$ 1,624,950,203
Grand Totals	<u>\$ 4,004,100,138</u>	<u>\$ 2,229,897,536</u>	<u>\$ 683,517,208</u>	<u>\$ 3,363,756,793</u>	<u>\$ 6,277,171,537</u>	<u>\$ 6,294,882,099</u>	<u>\$ 3,986,389,576</u>

**Table 14. Cities and Counties
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12**

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	—	324,447	—	324,447
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	4,080,478	—	4,080,478
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	—	—	—
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 4,404,925	\$ —	\$ 4,404,925
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	—	—	—
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Del Norte County							

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Kings County							
Avenal	—	—	—	—	—	—	—
Corcoran	—	—	—	—	—	—	—
Hanford	—	—	—	—	1,736,267	—	1,736,267
Lemoore	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 1,736,267	\$ —	\$ 1,736,267
Lake County							
Clearlake	—	—	—	—	—	—	—
Lakeport	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Lassen County							
Susanville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Los Angeles County							
Agoura Hills	—	—	—	—	—	—	—
Alhambra	—	—	1,065	—	—	—	1,065
Arcadia	—	—	—	—	—	—	—
Artesia	—	—	—	—	—	—	—
Avalon	—	—	—	—	—	—	—
Azusa	—	—	—	—	—	—	—
Baldwin Park	—	—	—	—	—	—	—
Bell	—	—	—	—	—	—	—
Bell Gardens	—	—	—	—	—	—	—
Bellflower	—	—	—	—	—	—	—
Beverly Hills	—	—	—	—	—	—	—
Bradbury	—	—	—	—	—	—	—
Burbank	—	—	—	—	—	—	—
Calabasas	—	—	—	—	—	—	—
Carson	—	—	2,376	—	—	—	2,376
Cerritos	—	—	1,634	—	—	—	1,634
Claremont	—	—	—	—	—	—	—
Commerce	—	—	—	—	—	—	—
Compton	—	—	—	—	—	—	—
Covina	—	—	—	—	—	—	—
Cudahy	—	—	—	—	—	—	—
Culver City	—	—	—	—	—	—	—
Diamond Bar	—	—	—	—	—	—	—
Downey	—	—	—	—	—	—	—
Duarte	—	—	—	—	—	—	—
El Monte	—	—	—	—	—	—	—
El Segundo	—	—	—	—	—	—	—
Gardena	—	—	—	—	—	—	—
Glendale	—	—	—	—	—	—	—
Glendora	—	—	—	—	—	—	—
Hawaiian Gardens	—	—	799	—	—	—	799
Hawthorne	—	—	—	—	—	—	—
Hermosa Beach	—	—	—	—	—	—	—
Hidden Hills	—	—	—	—	—	—	—
Huntington Park	—	—	—	—	—	—	—
Industry	—	—	—	—	—	—	—
Inglewood	—	—	—	—	—	—	—
Irwindale	—	—	—	—	—	—	—
La Canada Flintridge	—	—	—	—	—	—	—
La Habra Heights	—	—	—	—	—	—	—
La Mirada	—	—	—	—	—	—	—
La Puente	—	—	—	—	—	—	—
La Verne	—	—	—	—	—	—	—
Lakewood	—	—	7,716	—	—	—	7,716
Lancaster	—	—	3,275	—	—	—	3,275
Lawndale	—	—	—	—	—	—	—
Lomita	—	—	—	—	—	—	—
Long Beach	—	—	46,959	—	—	—	46,959

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	198	—	—	—	198
Manhattan Beach	—	—	—	—	—	—	—
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	—	—	—	—	—
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	—	—	—	—	—
Palos Verdes Estates	—	—	396	—	—	—	396
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	—	—	—	—	—
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	—	—	—	—	—
Rancho Palos Verdes	—	—	—	—	—	—	—
Redondo Beach	—	—	—	—	—	—	—
Rolling Hills Estates	—	—	—	—	—	—	—
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	—	—	—	—	—
Santa Clarita	—	—	—	—	—	—	—
Santa Fe Springs	—	981	—	—	—	—	981
Santa Monica	—	—	693	—	—	—	693
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	—	—	—
Vernon	—	—	—	—	—	—	—
Walnut	—	—	—	—	—	—	—
West Covina	—	—	—	—	—	—	—
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	42,715	—	—	—	42,715
Whittier	—	—	—	—	—	—	—
Totals	\$	— \$	981 \$	107,826 \$	— \$	— \$	108,807
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	\$	— \$	— \$	— \$	— \$	— \$	—
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$	— \$	— \$	— \$	— \$	— \$	—
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total	
	Federal	State	County	Other				
Totals	\$	—	\$	—	\$	—	\$	—
Merced County								
Atwater								
Dos Palos								
Gustine								
Livingston								
Los Banos								
Merced								
Totals	\$	—	\$	—	\$	—	\$	—
Modoc County								
Alturas								
Totals	\$	—	\$	—	\$	—	\$	—
Mono County								
Mammoth Lakes								
Totals	\$	—	\$	—	\$	—	\$	—
Monterey County								
Carmel-by-the-Sea								
Del Rey Oaks								
Gonzales								
Greenfield								
King City								
Marina								
Monterey								
Pacific Grove								
Salinas								
Sand City								
Seaside								
Soledad								
Totals	\$	—	\$	—	\$	—	\$	—
Napa County								
American Canyon								
Calistoga								
Napa								
St. Helena								
Yountville								
Totals	\$	—	\$	—	\$	—	\$	—
Nevada County								
Grass Valley								
Nevada City								
Truckee								
Totals	\$	—	\$	—	\$	—	\$	—
Orange County								
Aliso Viejo								
Anaheim								
Brea								
Buena Park								
Costa Mesa								
Cypress								
Dana Point								
Fountain Valley								
Fullerton								
Garden Grove								
Huntington Beach								
Irvine								
La Habra								
La Palma								
Laguna Beach								
Laguna Hills								
Laguna Niguel								
Laguna Woods								
Lake Forest								
						202,555		202,555
						9,839,947		9,839,947

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$ 10,042,502
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$	—	\$	—	\$	—	\$
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Eastvale	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
Jurupa Valley	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Menifee	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	16,025	—	253,965	6,791	—	276,781
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Wildomar	—	—	—	—	—	—	—
Totals	\$	—	\$ 16,025	\$	253,965	\$ 6,791	\$ 276,781
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Sacramento County -- Continued							
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Benito County							
Hollister	—	—	—	—	—	—	—
San Juan Bautista	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Bernardino County							
Adelanto	—	—	—	—	—	—	—
Apple Valley	—	—	—	—	—	—	—
Barstow	—	—	—	—	—	—	—
Big Bear Lake	—	—	—	—	—	—	—
Chino	—	—	—	—	—	—	—
Chino Hills	—	—	—	—	—	—	—
Colton	—	—	—	—	—	—	—
Fontana	—	—	—	—	—	—	—
Grand Terrace	—	—	—	—	—	—	—
Hesperia	—	—	—	—	—	—	—
Highland	—	—	—	—	—	—	—
Loma Linda	—	—	—	—	—	—	—
Montclair	—	—	—	—	—	—	—
Needles	—	—	—	—	—	—	—
Ontario	—	—	—	—	—	—	—
Rancho Cucamonga	—	—	—	—	—	—	—
Redlands	—	—	—	—	—	—	—
Rialto	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
Twentynine Palms	—	—	—	—	—	—	—
Upland	—	—	—	—	—	—	—
Victorville	—	—	—	—	—	—	—
Yucaipa	—	—	—	—	—	—	—
Yucca Valley	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Diego County							
Carlsbad	—	—	—	—	—	—	—
Chula Vista	—	—	—	—	—	—	—
Coronado	—	—	—	—	—	—	—
Del Mar	—	—	—	—	—	—	—
El Cajon	—	—	—	—	—	—	—
Encinitas	—	—	—	—	—	—	—
Escondido	—	—	—	—	—	—	—
Imperial Beach	—	—	—	—	—	—	—
La Mesa	—	—	—	—	—	—	—
Lemon Grove	—	—	—	—	—	—	—
National City	—	—	—	—	—	—	—
Oceanside	—	—	—	—	—	—	—
Poway	—	—	—	—	—	—	—
San Diego	—	—	—	—	—	—	—
San Marcos	—	—	—	—	—	—	—
Santee	—	—	—	—	—	—	—
Solana Beach	—	—	—	—	—	—	—
Vista	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Francisco County							
San Francisco	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Joaquin County							
Escalon	—	—	—	—	—	—	—
Lathrop	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
San Joaquin County -- Continued							
Lodi	—	—	—	—	—	—	—
Manteca	—	—	—	—	—	—	—
Ripon	—	—	—	—	—	—	—
Stockton	—	—	—	—	—	—	—
Tracy	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Luis Obispo County							
Arroyo Grande	—	—	—	—	—	—	—
Atascadero	—	—	—	—	—	—	—
El Paso De Robles	—	—	—	—	—	—	—
Grover Beach	—	—	—	—	—	—	—
Morro Bay	—	—	—	—	—	—	—
Pismo Beach	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
San Mateo County							
Atherton	—	—	—	—	—	—	—
Belmont	—	—	—	—	—	—	—
Brisbane	—	—	—	—	—	—	—
Burlingame	—	—	—	—	—	—	—
Colma	—	—	—	—	—	—	—
Daly City	—	—	—	—	—	—	—
East Palo Alto	—	—	—	—	—	—	—
Foster City	—	—	—	—	—	—	—
Half Moon Bay	—	—	—	—	—	—	—
Hillsborough	—	—	—	—	—	—	—
Menlo Park	—	—	—	—	—	—	—
Millbrae	—	—	—	—	—	—	—
Pacifica	—	—	—	—	—	—	—
Portola Valley	—	—	—	—	—	—	—
Redwood City	—	—	—	—	—	—	—
San Bruno	—	—	—	—	—	—	—
San Carlos	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
South San Francisco	—	—	—	—	—	—	—
Woodside	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	—
Santa Barbara County							
Buellton	—	—	—	—	—	—	—
Carpinteria	—	—	—	—	—	—	—
Goleta	—	—	—	—	—	—	—
Guadalupe	—	—	—	—	—	—	—
Lompoc	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Maria	—	—	—	—	1,082,049	—	1,082,049
Solvang	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 1,082,049	\$ —	1,082,049
Santa Clara County							
Campbell	—	—	—	—	—	—	—
Cupertino	—	—	—	—	10,000	—	10,000
Gilroy	—	—	—	—	—	—	—
Los Altos	—	—	—	—	—	—	—
Los Altos Hills	—	—	—	—	—	—	—
Los Gatos	—	—	—	—	—	—	—
Milpitas	—	—	—	—	—	—	—
Monte Sereno	—	—	—	—	—	—	—
Morgan Hill	—	—	—	—	—	—	—
Mountain View	—	—	—	—	—	—	—
Palo Alto	—	—	—	—	—	—	—
San Jose	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	1,162,490	—	1,162,490

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Clara County -- Continued							
Saratoga	—	—	—	—	—	—	—
Sunnyvale	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 1,172,490	\$ —	\$ 1,172,490
Santa Cruz County							
Capitola	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	—	—	—
Shasta Lake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	577,558	—	577,558
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ 577,558	\$ —	\$ 577,558
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tehama County							
Corning	—	—	—	—	—	—	—
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total Cities	\$ —	\$ 17,006	\$ 107,826	\$ 253,965	\$ 19,022,582	\$ —	\$ 19,401,379

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2011 - 12

County	-----Other Governmental Agencies-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	-----Construction and Rights of Way-----						
	Federal	State	County	Other			
Alameda	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Alpine	--	--	--	--	--	--	--
Amador	--	--	--	--	--	--	--
Butte	--	--	--	--	--	--	--
Calaveras	--	--	--	--	--	--	--
Colusa	--	--	--	--	--	--	--
Contra Costa	--	--	--	--	2,034,995	--	2,034,995
Del Norte	--	--	--	--	--	--	--
El Dorado	--	--	--	--	1,746,915	51,007	1,797,922
Fresno	--	--	--	--	--	--	--
Glenn	--	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--	--
Imperial	--	--	--	--	--	--	--
Inyo	--	--	--	--	--	--	--
Kern	--	--	--	--	--	--	--
Kings	--	--	--	--	--	--	--
Lake	--	--	--	--	--	--	--
Lassen	--	--	--	--	--	--	--
Los Angeles	--	--	--	--	5,182,725	--	5,182,725
Madera	--	--	--	--	--	--	--
Marin	--	--	--	--	--	--	--
Mariposa	--	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--	--
Merced	--	--	--	--	--	--	--
Modoc	--	--	--	--	--	--	--
Mono	--	--	--	--	--	--	--
Monterey	--	--	--	--	--	--	--
Napa	--	--	--	--	--	--	--
Nevada	--	--	--	--	--	--	--
Orange	--	--	--	--	--	--	--
Placer	--	--	--	--	1,687,100	--	1,687,100
Plumas	--	--	--	--	--	--	--
Riverside	--	--	--	--	3,482,424	--	3,482,424
Sacramento	--	--	22,919,106	--	129,109	238,352	23,286,567
San Benito	--	--	--	--	--	--	--
San Bernardino	--	--	--	--	2,264,000	--	2,264,000
San Diego	--	--	--	--	5,339,149	--	5,339,149
San Francisco	--	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--	--
Shasta	--	--	--	--	--	--	--
Sierra	--	--	--	--	--	--	--
Siskiyou	--	--	--	--	--	--	--
Solano	--	--	--	--	--	--	--
Sonoma	--	--	--	--	--	--	--
Stanislaus	--	--	--	--	--	--	--
Sutter	--	--	--	--	--	--	--
Tehama	--	--	--	--	--	--	--
Trinity	--	--	--	--	--	--	--
Tulare	--	--	--	--	--	--	--
Tuolumne	--	--	--	--	--	--	--
Ventura	--	--	--	--	--	--	--
Yolo	--	--	--	--	--	--	--
Yuba	--	--	--	--	--	--	--
Totals Counties	\$ --	\$ 17,006	\$ 22,919,106	\$ --	\$ 21,866,417	\$ 289,359	\$ 45,074,882
Grand Totals	\$ --	\$ 17,006	\$ 23,026,932	\$ 253,965	\$ 40,888,999		

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California State Controller
Division of Audits
P.O. Box 942850
Sacramento, CA 94250
(916) 324-8907

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