

STREETS AND ROADS ANNUAL REPORT

Fiscal Year 2015-16



BETTY T. YEE
California State Controller

May 2017



BETTY T. YEE
California State Controller

May 18, 2017

To the Citizens, Governor, and Members of the Legislature of the State of California:

I am pleased to submit the 69th edition of the *Streets and Roads Annual Report*. This report offers useful information about funding for the construction and maintenance of California's vast network of streets and roads.

Highlights for the fiscal year (FY) ended June 30, 2016, include the following:

- Approximately \$7.0 billion was made available to California cities and counties for street and road purposes, a decrease of \$50 million (-1.0 percent) from FY 2015-16.
- Cities and counties reported combined street and road expenditures of \$7.0 billion, a decrease of \$29 million (-0.4 percent) from FY 2015-16.

I join with team members of the Local Government Audits Bureau of our Audits Division in extending sincere appreciation to the many local government officials who contributed to this report.

Sincerely,

Original signed by

BETTY T. YEE

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Introduction

California Streets and Highways Code section 2151 requires each city and county to file an annual report of expenditures for street or road purposes with the State Controller's Office on or before October 1 of each year. Streets and Highways Code section 2154 requires the California State Controller's Office to distribute a compilation of those reports annually. The State Controller's Office prepared the financial tables presented in this report from data submitted by each city and county in its report; the data in these tables has not been audited.

Fifty-eight counties and 478 cities filed reports in compliance with Streets and Highways Code section 2151. The cities of Orange Cove, Taft, and Weed did not file their reports in time for their data to be included in this publication. The City of Rolling Hills does not receive Highway Users Tax apportionments and, therefore, does not file an annual report with the State Controller's Office. Most cities and counties use a July 1 through June 30 fiscal year. The cities of Huntington Beach and South Lake Tahoe use an October 1 through September 30 fiscal year.

The *Accounting Standards and Procedures for Counties* manual, published by the State Controller's Office pursuant to Government Code section 30200, requires counties to report on a modified accrual basis. Cities maintain their records on either a cash basis or a modified accrual basis. With respect to entities using the modified accrual basis, the term "restricted balance" used throughout this report refers to the excess of current assets over current liabilities.

Money made available to local agencies for street or road purposes is generally derived from federal, state, and local funds. Accordingly, this report lists all money made available from such sources as Highway Users Tax apportionments (gas tax revenues); district road taxes and special assessments; street, road, and bridge taxes; and proceeds from the sale of voter-approved bonds restricted exclusively for expenditures on streets and roads.

In addition, some funds expended for street and road purposes are derived from sources other than the reporting agency's treasury. Table 14 details street and road expenditures made by other governmental agencies and private parties. The expenditures presented in Table 14 are not included in the expenditure amounts of other tables in this report.

Combined City and County Summary

As shown in Figure 1, state, federal, and local funds made approximately \$7 billion available to California cities and counties for street and road purposes during fiscal year (FY) 2015-16, a decrease of \$50 million (-1%) over the prior fiscal year.

Figure 1

Money Made Available, Expenditures, and Restricted Balances

Fiscal Year 2015-2016

(Amounts in thousands)

	Cities	Counties	Totals
Money Made Available			
State.....	\$ 893,023	\$ 841,985	\$ 1,735,008
Federal	631,600	216,842	848,442
Local	3,824,153	583,795	4,407,948
Total Money Made Available	5,348,776	1,642,622	6,991,398
Expenditures			
Engineering and Administration	547,713	234,365	782,078
Construction and Rights-of-Way	2,493,142	694,013	3,187,155
Maintenance	2,256,664	751,834	3,008,498
Other	(4,620)	40,573	35,953
Total Expenditures	5,292,899	1,720,785	7,013,684
Excess of Money Made Available Over Expenditures			
	55,877	(78,163)	(22,286)
Restricted Balances, July 1, 2015	2,595,141	1,535,811	4,130,952
Adjustments	-	-	-
Restricted Balances, June 30, 2016	\$ 2,651,018	\$ 1,457,648	\$ 4,108,666

Money Made Available to Cities and Counties

Figure 2 illustrates the percentage of money made available from state (25%), federal (12%), and local (63%) sources.

Figure 2

Money Made Available to Cities and Counties by Source Fiscal Year 2015-2016

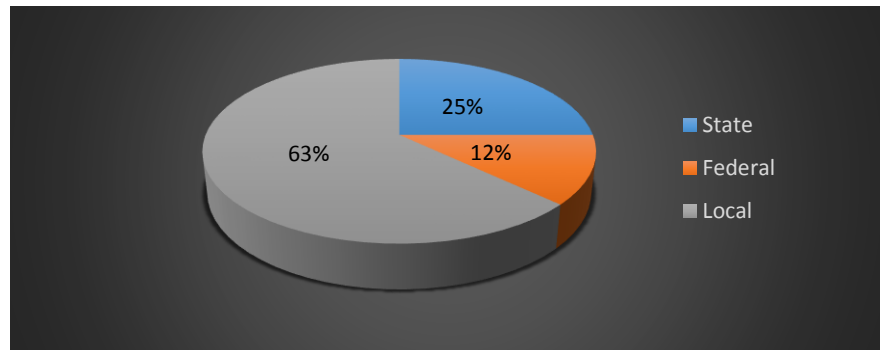
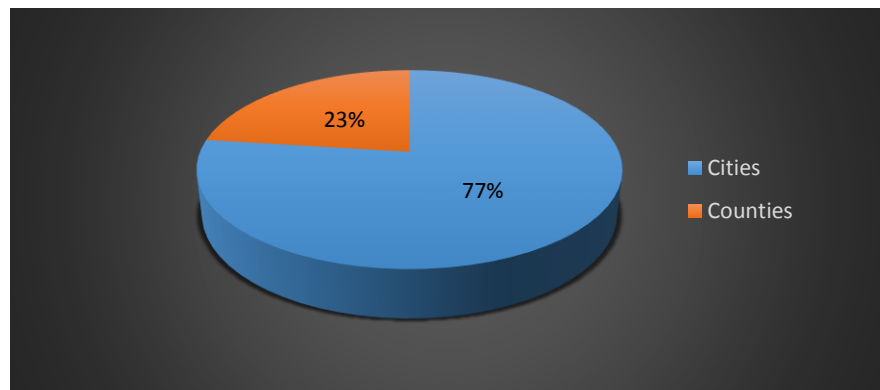


Figure 3 shows that cities received 77% and counties received 23% of total money made available for street and road purposes.

Figure 3

Money Made Available to Cities and Counties Fiscal Year 2015-2016



Figures 4 and 5 illustrate the changes in total money made available from FY 2011-12 to FY 2015-16. During this period, total funds increased by approximately \$714 million (11%), state funding decreased by \$495 million (-22%), federal funding increased by \$165 million (24%), and local funding increased by \$1.0 billion (31%). The total amount of local funds made available increased from 54% in FY 2011-12 to 63% in FY 2015-16.

Figure 4**Source of Money Made Available and Percent of Total Money Made Available**

Five-Year Summary

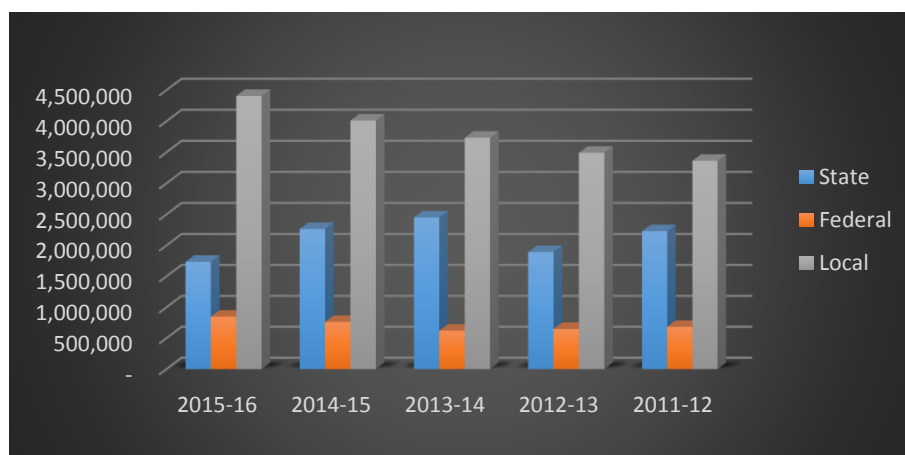
(Amounts in thousands)

Fiscal Year	State		Federal		Local		Total
	Amount	Percent	Amount	Percent	Amount	Percent	Amount
2015-16	\$1,735,008	25%	\$848,442	12%	\$4,407,948	63%	\$6,991,398
2014-15	2,266,373	32	763,241	11	4,012,046	57	7,041,660
2013-14	2,451,646	36	621,819	9	3,733,167	55	6,806,632
2012-13	1,892,798	31	650,218	11	3,493,244	58	6,036,260
2011-12	2,229,897	35	683,518	11	3,363,757	54	6,277,172

Figure 5**Money Made Available by Source**

Five-Year Summary

(Amounts in thousands)



Sources of money made available to cities and counties are summarized on pages ix and xiii, respectively. Detailed statements of money made available for each city and county are presented in Tables 3, 4, 9, and 10 of this report.

City and County Expenditures

Cities and counties reported combined expenditures of \$7 billion, as shown in Figure 1. This amount represents a decrease of \$29 million (-0.4%) over FY 2014-15. Figure 6 shows that city expenditures represented 75% of the total and county expenditures represented 25%.

Figure 6
City and County Expenditures
 Fiscal Year 2015-2016

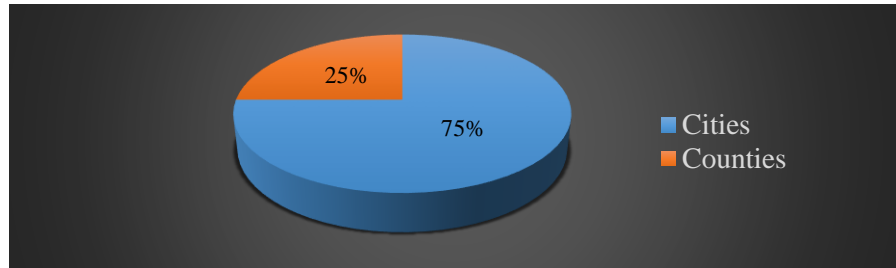


Figure 7 provides a breakdown of expenditures by classification for FY 2015-16. This figure shows that, of the total expenditures reported by cities and counties, 45% was spent for construction and rights-of-way, 43% for maintenance, 11% for administration and engineering, and 1% for other expenditures. “Construction” includes construction of streets and roads, signals, safety devices, street lights, pedestrian ways, bike paths, and storm drains, as well as street reconstruction and storm damage repair. “Maintenance” includes patching, overlay, and sealing; maintenance of street lights and traffic signals; and snow removal and storm damage repair.

Total expenditures have increased by approximately \$719 million (11%) since FY 2011-12. Maintenance expenditures increased by \$347 million (13%). Expenditures for construction increased by \$405 million (15%). Administration and other expenditures decreased by \$33 million (-5%).

Figure 7
Expenditures by Classification
 Fiscal Year 2015-2016

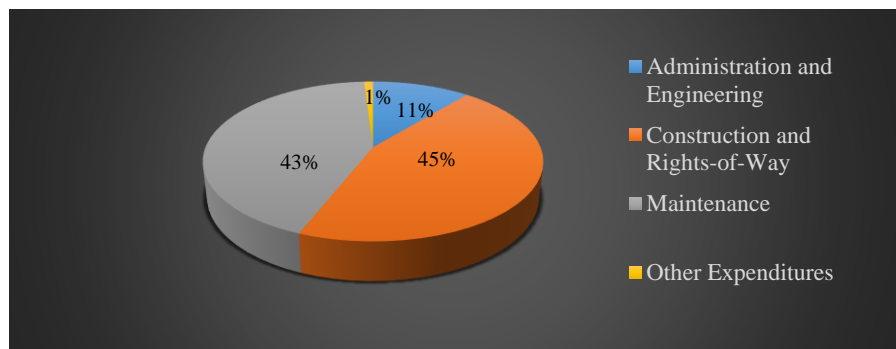


Figure 8 summarizes street and road expenditures by funding source. Streets and Highways Code sections 2103, 2105, and 2106 state that funds may be used for any street or road-purpose expenditures. Section 2104 restricts funds for county road use, Section 2107 restricts funds for street purposes, and Section 2107.5 restricts funds for city administration and engineering and, in special situations, for rights-of-way acquisition and street system construction. Discretionary funding sources provided by cities and counties represent 22% of total expenditures. Use of nondiscretionary expenditures is restricted, while use of discretionary expenditures is not. County contributions made by counties to cities are for nondiscretionary purposes and are reported separately from the other nondiscretionary totals (Tables 5 and 11).

Figures 14 and 20 further summarize expenditures by cities and counties, respectively. Tables 5, 6, 11, and 12 present detailed expenditure statements for each city and county in this report.

Figure 8**Expenditures by Funding Source**

Fiscal Year 2015-2016

(Amounts in thousands)

	<u>Cities</u>	<u>Counties</u>	<u>Totals</u>	<u>Percent</u>
Streets and Highways Code ¹				
State	\$810,050	\$777,517	\$1,587,567	23%
Total Streets and Highways Code	810,050	777,517	1,587,567	23%
Traffic Congestion Relief ²				
Traffic Congestion Relief	795	-	795	-
Total Traffic Congestion Relief	795	-	795	-
Public Utilities Code ³				
Section 99234	14,373	3,576	17,949	-
Section 99400 (a)	70,915	52,861	123,776	2%
Total Public Utilities Code	85,288	56,437	141,725	2%
Other ⁴				
County Contributions	12,255	-	12,255	-
Nondiscretionary	2,934,435	793,720	3,728,155	53%
Discretionary	1,450,076	93,111	1,543,187	22%
Total Other	4,396,766	886,831	5,283,597	75%
Total	\$ 5,292,899	\$ 1,720,785	\$ 7,013,684	100%

¹ Gas Tax revenues distributed under Streets and Highways Code sections 2103, 2104, 2105, 2106, 2107, and 2107.5.

² The Traffic Congestion Relief Fund was replaced by Streets and Highway Code section 2103 in FY 2010-11; therefore, any amount in FY 2015-16 would be interest earned only.

³ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

⁴ Other funding sources include Assessment Fees, Bonds/Debt Service Payments, Developer Fees, Enterprise Funds, Federal Aid Urban and Federal Aid Secondary, and Traffic Impact Fees, which may be either discretionary or nondiscretionary.

Work Performed by Other Governmental Agencies and Private Parties

Figure 9 summarizes work performed by private parties (e.g., developers) and other governmental agencies on city streets or county road systems. Other governmental agencies are federal, state, county, and other (districts and cities). Table 14 details these expenditures.

Figure 9

Work Performed by Other Governmental Agencies and Private Parties

Fiscal Year 2015-2016

(Amounts in thousands)

Expenditure Source	Amount		Percent of Total	Increase (Decrease) From Prior Year	
	Current Year	Prior Year		Amount	Percent
Other Governmental Agencies	\$ 29,919	\$ 33,509	46%	(3,590)	(11) %
Private Parties	35,125	68,119	54%	(32,994)	(48) %
Improvement Act of 1911 and Similar Acts	-	3,315	-	(3,315)	(100) %
Total	\$ 65,044	\$ 104,943	100%	(39,899)	(38)%

Snow Removal Expenditures

The state provides for limited reimbursement of snow removal costs incurred by local entities. Streets and Highways Code section 2152(c) requires cities and counties to file a schedule of expenditures for snow removal. Fifty percent of a city's expenditures in excess of \$5,000 are reimbursable from state funds. As an example, the City of Truckee's report shows actual snow removal costs of \$2,678,758. The actual amount minus \$5,000 equals \$2,673,758; 50% of \$2,673,758 totals \$1,336,879. Cities with less than \$5,000 in snow removal expenditures do not receive reimbursements. The maximum reimbursement amount does not apply for city expenditures. Counties may claim 80% of their expenditures in excess of \$5,000. However, if the total of all county claims submitted exceeds \$7 million, the amount paid to each county is prorated using a formula based on the claimed amounts submitted by all counties in the preceding three years.

Figure 10 shows the reimbursement amounts payable to those cities and counties reporting snow removal expenditures. Actual snow removal expenditures totaled \$23,619,606 for FY 2015-16. City snow removal expenditures accounted for \$6.8 million, while county snow removal expenditures accounted for \$16.8 million. The details for snow removal expenditures reported by cities and counties are listed under “Maintenance” in Table 5 and Table 11, respectively.

Figure 10
Reimbursable Snow Removal Costs
 Fiscal Year 2015-2016

Counties	Reimbursable Costs	Counties	Reimbursable Costs
Alpine	\$104,314	Mono	\$199,997
Amador	44,989	Nevada	262,262
Butte	58,744	Placer	946,148
Calaveras	129,185	Plumas	555,513
Colusa	2,793	Riverside	61,320
Del Norte.....	6,160	San Benito	133
El Dorado	882,448	San Bernardino	1,063,594
Fresno	163,982	San Diego	116,452
Glenn	10,486	Santa Clara	3,822
Humboldt	55,062	Shasta	228,732
Inyo	58,975	Sierra	110,978
Kern	160,783	Siskiyou	474,642
Lake	4,683	Tehama	26,047
Lassen	188,860	Trinity	189,280
Los Angeles	365,526	Tulare	55,048
Madera	22,351	Tuolumne	219,079
Mariposa	59,311	Ventura	2,513
Mendocino	48,860	Yuba	30,324
Modoc	86,604		
		County Total	\$7,000,000
Cities	Reimbursable Costs	Cities	Reimbursable Costs
Alturas	\$7,780	Mt. Shasta	\$19,712
Big Bear Lake	342,192	Portola	76,149
Dunsmuir	19,904	South Lake Tahoe	864,305
Loyalton	4,322	Susanville	16,807
Mammoth Lakes	1,153,260	Truckee	1,336,879
		City Total	\$3,841,310

City Summary

A total of \$5.3 billion was distributed to California cities for street purposes during FY 2015-16, an increase of approximately \$131 million (3%) over the prior fiscal year.

Money Made Available to Cities

Figures 11 and 12 present a summary of money made available by source. Details for each city are presented in Tables 3 and 4. Figure 13 illustrates the changes in money made available from FY 2011-12 to FY 2015-16. During this period, total money made available increased by approximately \$801 million (18%).

Figure 11

Money Made Available for City Street Purposes

Fiscal Year 2015-2016

(Amounts in thousands)

State	Amount	Prior Year	Percent of Total	Increase/(Decrease) From Preceding Year	
				Amount	Percent
Apportionments From Highway Users Tax Fund Under Streets and Highways Code:					
Section 2105	\$181,067	\$194,443	4%	(\$13,376)	(7)%
Section 2106	111,567	120,651	3%	(9,084)	(8)%
Section 2107	234,633	249,572	4%	(14,939)	(6)%
Section 2107 Snow Removal	4,206	6,964	-	(2,758)	(40)%
Section 2107.5 and 2103 ¹	168,021	347,734	3%	(179,713)	(52)%
Motor Vehicle License (In-Lieu Tax)	24,385	27,599	-	(3,214)	(12)%
Traffic Congestion Relief ²	6	69	-	(63)	(91)%
Other State Aid	169,138	247,438	3%	(78,300)	(32)%
Total Made Available by State	893,023	1,194,470	17%	(301,447)	(25)%
Federal	631,600	533,798	12%	97,802	18%
Local					
Gas Tax Fund Investment Income	8,097	6,238	-	1,859	30%
Proceeds From Sale of Bonds	144,343	185,277	3%	(40,934)	(22)%
Special Street Assessment Levies	304,984	271,250	6%	33,734	12%
General Fund Money Used for Street Purposes	1,353,273	1,101,354	25%	251,919	23%
Traffic Safety Fund Money	63,174	51,380	1%	11,794	23%
Other City Funds	1,313,151	1,228,981	25%	84,170	7%
Public Utilities Code ³					
Section 99234	11,957	14,660	-	(2,703)	(18)%
Section 99400(a)	62,635	81,151	1%	(18,516)	(23)%
Other Local Sources	562,539	549,366	11%	13,173	2%
Total Made Available by Local	3,824,153	3,489,657	71%	334,496	10%
Total Made Available	\$ 5,348,776	\$ 5,217,925	100%	\$130,851	3%

¹ Beginning with FY 2010-11, funds are allocated to cities and counties from a new motor vehicle fuel excise tax, per Streets and Highways Code section 2103.

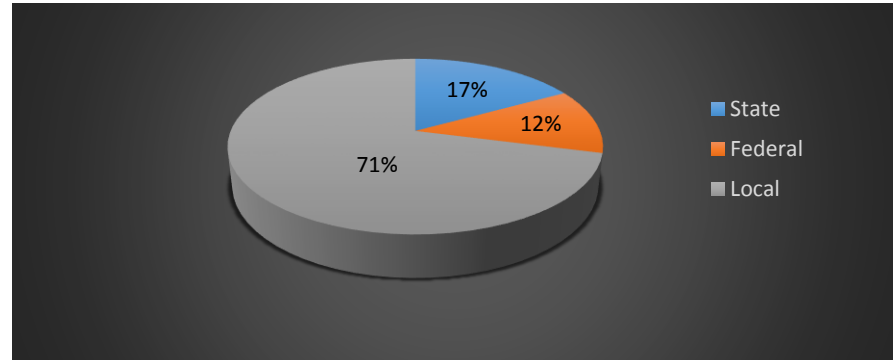
² The Traffic Congestion Relief Fund was replaced by Streets and Highway Code section 2103 in FY 2010-11; therefore, any amount in FY 2015-16 would be interest earned only.

³ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

Money made available for city street purposes came from state, federal, and local sources. The majority of state funding came from money allocated from the Highway Users Tax Fund. Most of the local revenue came from local general fund money.

Figure 12

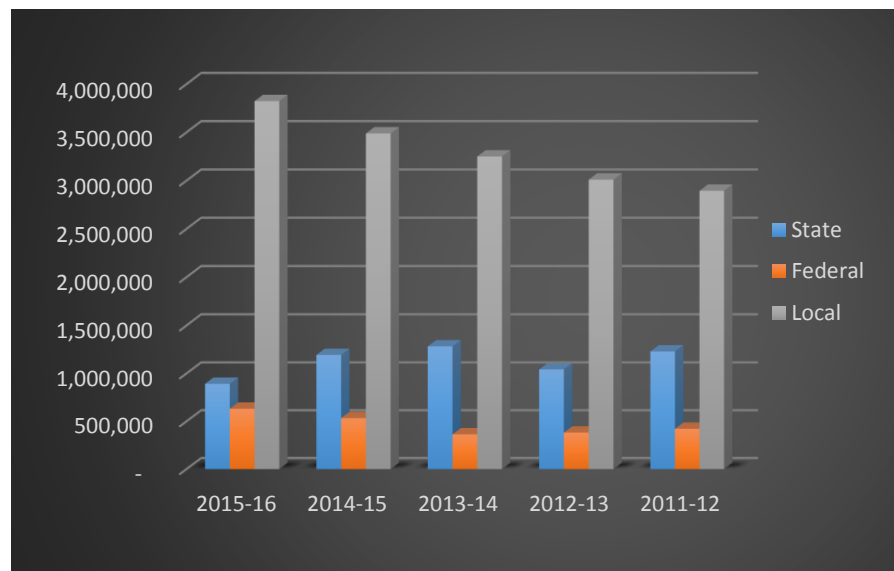
Money Made Available to Cities by Source
Fiscal Year 2015-2016



During the past five years, the percentage of local sources of money made available for city street purposes has varied from 64% to 71% of the total. The percentage of state sources has varied from 17% to 27%.

Figure 13

Money Made Available to Cities by Source
Five-Year Summary
(Amounts in thousands)



City Expenditures

Expenditures related to constructing or maintaining city streets during FY 2015-16 totaled \$5.2 billion, an increase of approximately \$139 million (3%) over FY 2014-15.

Figures 14 and 15 present a summary of street-purpose expenditures by classification. Tables 5 and 6 provide details for each city. Figure 16 illustrates the period from FY 2011-12 to FY 2015-16. During this period, total expenditures increased by approximately \$728 million (16%).

Figure 14

Expenditures for City Street Purposes

Fiscal Year 2015-2016

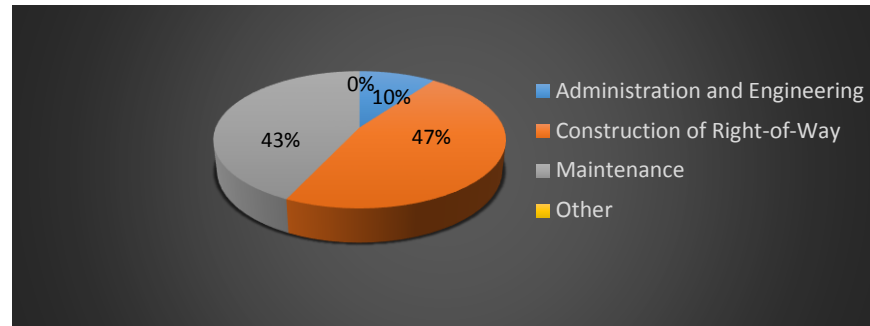
(Amounts in thousands)

Expenditure Classification	Amount	Prior Year	Percent of Total	Increase (Decrease) from Prior Year	
				Amount	Percent
Administration and Engineering ¹	\$ 547,713	\$ 579,023	11%	\$ (31,310)	(5)%
Construction and Rights-of-Way					
New Street Construction	530,262	439,769	10%	90,493	21%
Street Reconstruction	1,509,855	1,570,733	29%	(60,878)	(4)%
Signals, Safety Devices, and Street Lights	180,556	137,523	3%	43,033	31%
Pedestrian Ways and Bike Paths	138,681	128,117	3%	10,564	8%
Storm Drains	82,835	63,457	2%	19,378	31%
Storm Damage	1,044	1,444	-	(400)	(28)%
Rights-of-Way Acquisition	49,909	103,219	1%	(53,310)	(52)%
Total Construction and Rights-of-Way ..	2,493,142	2,444,262	48%	48,880	2%
Maintenance					
Patching	87,887	55,633	2%	32,254	58%
Overlay and Sealing	264,548	262,830	5%	1,718	1%
Street Lights and Traffic Signals	438,683	437,286	8%	1,397	-
Snow Removal	6,788	6,012	-	776	13%
Storm Damage	10,128	12,176	-	(2,048)	(17)%
Other Street Purpose Maintenance	1,448,630	1,320,827	27%	127,803	10%
Total Maintenance	2,256,664	2,094,764	42%	161,900	8%
Other Expenditures					
Property, Plant, and Equipment	73,765	33,664	1%	40,101	119%
Contributions to Other Gov. Agencies	6,595	2,601	-	3,994	154%
Fund Adjustments	(84,980)	(229)	(2)%	(84,751)	37,009%
Total Other Expenditures	(4,620)	36,036	(1)%	(40,656)	(113)%
Total Expenditures for Street Purposes...	\$ 5,292,899	\$ 5,154,085	100%	\$138,814	3%

¹ This amount includes only that portion of engineering expenditures not charged directly for construction and maintenance work. All other engineering costs were charged directly to specific projects.

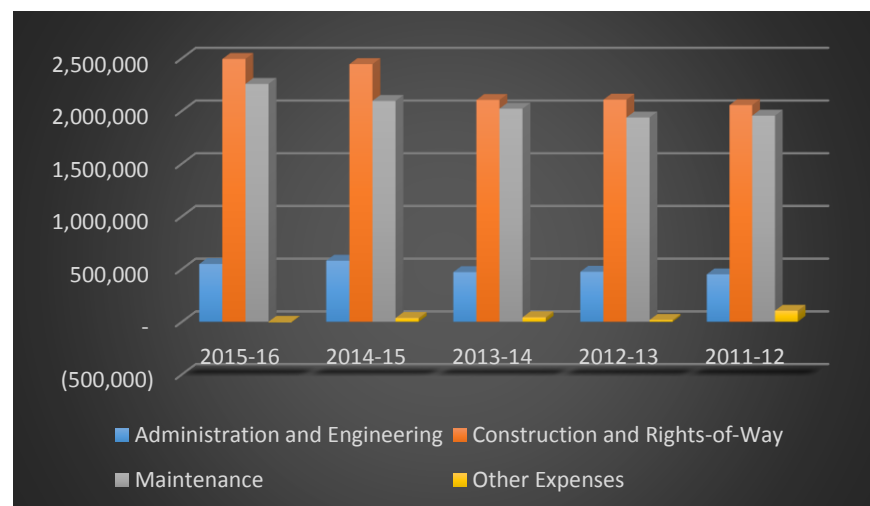
Construction and rights-of-way acquisition made up most of the city street expenditures. Within this category, street reconstruction comprised the major expenditure.

Figure 15
City Expenditures by Classification
 Fiscal Year 2015-2016



During the past five years, the percentage of construction and rights-of-way expenditures for city streets has varied from 45% to 48% of total expenditures. The percentage of maintenance and other expenditures has varied from 41% to 45% of total expenditures.

Figure 16
City Expenditures by Classification
 Five-Year Summary
 (Amounts in thousands)



County Summary

During FY 2015-16, California counties received a total of \$1.6 billion for road purposes, a decrease of \$181 million (-10%) from FY 2014-15.

Money Made Available to Counties

The amount reported in Figure 17 represents deposits into the various county road-purpose funds. Figures 18 and 19 present money made available to California counties by source.

Figure 17**Money Made Available for County Road Purposes**

Fiscal Year 2015-2016

(Amounts in thousands)

	Amount	Prior Year	Percent of Total	Increase (Decrease) from Prior Year	
				Amount	Percent
State					
Apportionments from Highway Users Tax					
Fund Under Streets and Highways Code:					
Section 2104 (a)	\$ 166,938	\$ 347,786	10%	\$ (180,848)	(52)%
Section 2104 (b)	7,000	7,000	-	-	-
Section 2104 (c)	500	500	-	-	-
Section 2104 (d) (e) and (f)	369,849	360,121	21%	(23,272)	(6)%
Section 2105	181,178	194,183	11%	(13,005)	(7)%
Section 2106	29,188	31,955	2%	(2,767)	(9)%
Motor Vehicle License (In-Lieu Tax)	692	693	-	(1)	-
Traffic Congestion Relief	-	-	-	-	-
Other State Aid	119,640	129,665	7%	(10,025)	(8)%
Total Made Available by State	841,985	1,071,903	51%	(229,918)	(21)%
Federal					
Federal Forest Reserve	14,981	14,579	1%	402	3%
Other Federal Aid	201,861	214,864	12%	(13,003)	(6)%
Total Made Available by Federal	216,842	229,443	13%	(12,601)	(3)%
Local					
Road Taxes	54,145	51,844	3%	2,301	4%
Traffic Fines and Forfeitures	2,057	1,907	-	150	8%
Proceeds From Sale of Bonds	12,423	1,880	1%	10,543	561%
Interest From Investment of Road Funds	9,785	7,272	1%	2,513	35%
Other General Purpose Funds	113,380	82,436	7%	30,944	38%
Public Utilities Code ¹					
Section 99234	3,522	4,955	-	(1,433)	(29)%
Section 99400(a)	33,326	36,381	2%	(3,055)	(8) %
Other Receipts From Local Sources	305,212	284,689	19%	20,523	7%
Other Counties, Cities, and Districts	49,945	51,025	3%	(1,080)	(2)%
Total Made Available by Local	583,795	522,389	36%	61,406	12%
Total Made Available	\$ 1,642,622	\$ 1,823,735	100%	\$ (181,113)	(10)%

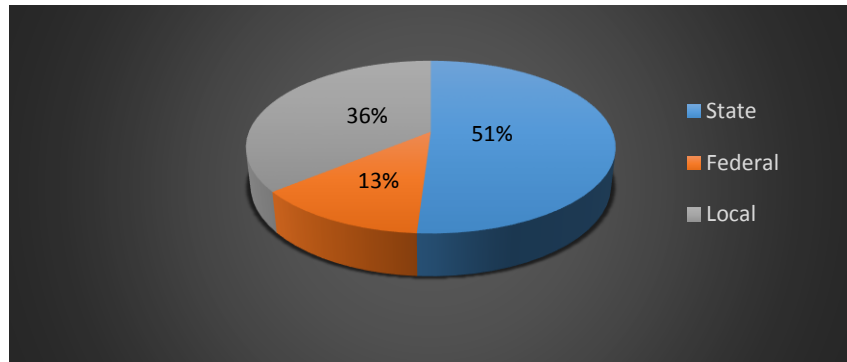
¹ Funding for local streets and roads projects and facilities for use by pedestrians and bicycles or bicycle safety education programs.

Money made available for county road purposes came from state, federal, and local sources, with state funding being the major source. Allocations from the Highway Users Tax provided most of the state funding.

Figure 18

Money Made Available to Counties by Source

Fiscal Year 2015-2016



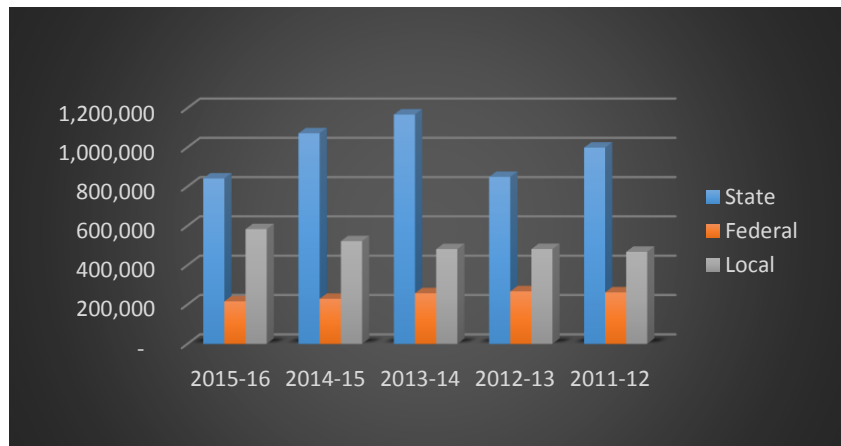
During the past five years, the percentage of state money made available for county road purposes has varied from 51% to 61% of the total. The percentage of local money sources has varied from 25% to 36%.

Figure 19

Money Made Available to Counties by Source

Five-Year Summary

(Amounts in thousands)



County Expenditures

Expenditures for county roads for FY 2015-16 totaled \$1.7 billion, a decrease of \$168 million (-9%) over the prior year. Figures 20 and 21 present a summary of road-purpose expenditures by classification. Details for each county are provided in Tables 11 and 12. Figure 22 illustrates the changes in expenditures from FY 2011-12 to FY 2015-16. During this period, total expenditures decreased by approximately \$9 million (-1%).

Figure 20

Expenditures for County Road Purposes

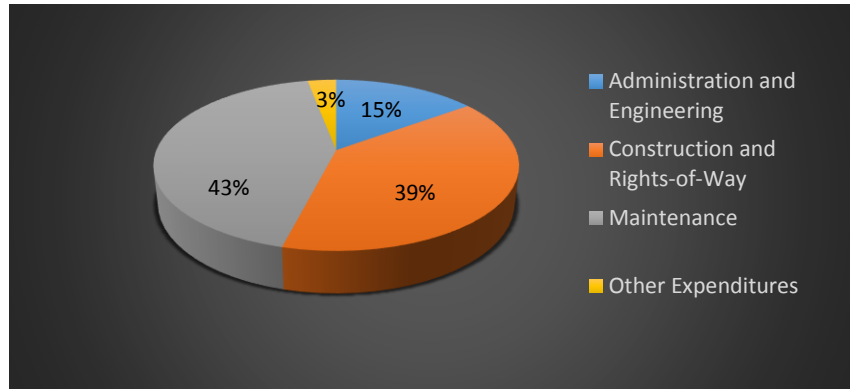
Fiscal Year 2015-2016

(Amounts in thousands)

Expenditure Classification	Amount	Prior Year	Percent of Total	Increase/(Decrease) from Prior Year	
				Amount	Percent
Engineering and Administration					
Supervisors' Travel Allowance	\$ 8	\$ 10	1%	\$(2)	(20)%
Administrative Expenses	132,544	136,567	8%	(4,023)	(3)%
Undistributed Engineering	101,813	93,966	6%	7,847	8%
Total Engineering and Administration ...	234,365	230,543	15%	3,822	2%
Construction and Rights-of-Way					
New Road Construction	105,090	125,829	6%	(20,739)	(16)%
Road Reconstruction	454,909	493,744	26%	(38,835)	(8)%
Signals, Safety Devices, and Road Lighting	40,033	33,179	2%	6,854	21%
Pedestrian Ways and Bike Paths	36,893	40,811	2%	(3,918)	(10)%
Storm Drains	22,926	29,854	1%	(6,928)	(23)%
Storm Damage	10,028	12,822	1%	(2,794)	(22)%
Rights-of-Way Acquisition	24,134	14,655	1%	9,479	65%
Total Construction and Rights-of-Way ...	694,013	750,894	39%	(56,881)	(8)%
Maintenance					
Road Lights and Traffic Signals	53,106	59,490	3%	(6,384)	(11)%
Patching	90,672	101,156	5%	(10,484)	(10)%
Overlay and Sealing	106,667	95,868	6%	10,799	11%
Snow Removal	16,831	6,407	1%	10,424	163%
Storm Damage	21,948	24,751	1%	(2,803)	(11)%
Other Road Purpose Maintenance	462,610	461,108	27%	1,502	-
Total Maintenance	751,834	748,780	43%	3,054	2%
Other Expenditures					
Acquisition of Equipment	28,454	28,020	2%	434	2%
Acquisition of Plant	2,479	3,122	-	(643)	(21)%
Aid to Other Governmental Agencies	16,696	21,752	1%	(5,056)	(23)%
Net Reimbursable Expenditures	1,174	941	-	233	25%
Fund Adjustments	(8,230)	104,334	-	(112,564)	(108)%
Total Other Expenditures	40,573	158,169	3%	(117,596)	(74)%
Total Expenditures	\$1,720,785	\$ 1,888,386	100%	\$(167,601)	(9)%

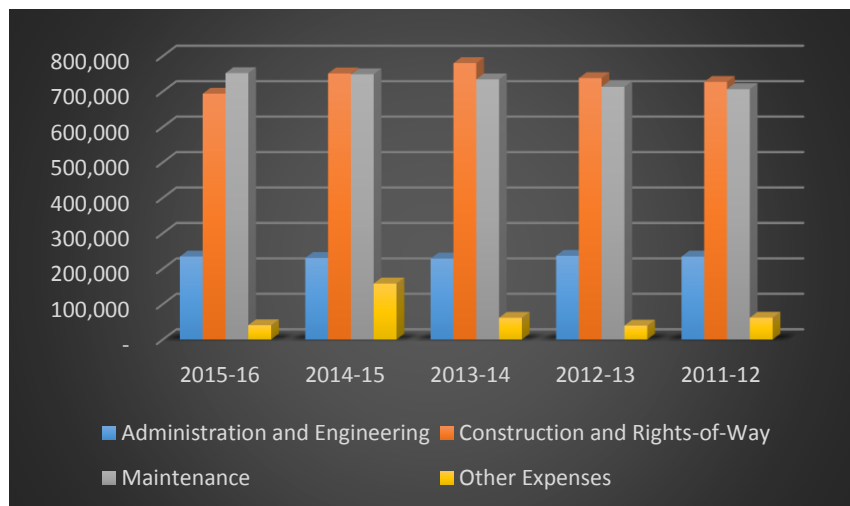
Maintenance accounted for 43% of total expenditures for county road purposes. Construction and rights-of-way expenditures made up 39% of total expenditures.

Figure 21
County Expenditures by Classification
Five-Year Summary



Over the past five years, the percentage of maintenance expenditures for county road purposes has varied from 39% to 43% of all expenditures. The percentage of construction and rights-of-way expenditures has varied from 39% to 43% of total expenditures.

Figure 22
County Expenditures by Classification
Five-Year Summary
(Amounts in thousands)



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Financial Section

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Table 1. Cities

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Alameda County					
Alameda	\$ 3,526,413	\$ 5,555,502	\$ 7,307,955	\$ 1,773,960	\$ —
Albany	5,429,771	3,017,935	1,099,897	7,347,809	—
Berkeley	7,142,997	30,429,192	26,545,860	11,026,329	—
Dublin	22,803,546	10,651,814	6,952,236	26,503,124	—
Emeryville	1,724,316	4,391,826	5,984,177	131,965	—
Fremont	11,421,623	42,942,427	43,237,703	11,126,347	10,976,761
Hayward	52,285,776	30,379,430	21,700,571	60,964,635	—
Livermore	24,508,075	21,489,619	15,739,452	30,258,242	—
Newark	3,140,025	6,714,709	7,328,014	2,526,720	—
Oakland	16,066,571	96,568,007	98,665,397	13,969,181	—
Piedmont	584,339	2,339,697	2,038,200	885,836	—
Pleasanton	9,149,921	16,863,738	15,591,168	10,422,491	—
San Leandro	9,705,334	14,596,020	15,761,032	8,540,322	—
Union City	5,641,881	10,143,734	10,004,722	5,780,893	—
Amador County					
Amador	1,328,433	23,226	10,459	1,341,200	—
lone	1,873,313	182,964	369,646	1,686,631	—
Jackson	10,050	457,730	467,780	—	—
Plymouth	188,835	515,420	509,100	195,155	—
Sutter Creek	202,317	787,516	814,582	175,251	—
Butte County					
Biggs	254,611	346,367	258,785	342,193	—
Chico	3,865,526	5,658,237	3,908,682	5,615,081	—
Gridley	911,156	317,165	570,844	657,477	—
Oroville	475,101	2,664,162	936,322	2,202,941	—
Paradise	1,230,901	3,463,128	3,740,577	953,452	—
Calaveras County					
Angels	575,904	328,764	433,450	471,218	—
Colusa County					
Colusa	466,291	500,192	622,322	344,161	—
Williams	220,575	253,175	224,972	248,778	—
Contra Costa County					
Antioch	14,329,298	8,550,078	11,762,286	11,117,090	—
Brentwood	9,765,012	15,207,792	17,017,309	7,955,495	—
Clayton	393,340	285,868	570,363	108,845	—
Concord	13,569,052	15,462,010	14,531,560	14,499,502	—
Danville	2,794,116	4,131,431	4,168,255	2,757,292	—
El Cerrito	381,594	4,336,105	4,117,090	600,609	—
Hercules	2,211,227	726,314	4,109,039	(1,171,498)	2,726,725
Lafayette	4,554,519	4,931,669	5,141,622	4,344,566	—
Martinez	5,293,026	4,358,269	3,658,165	5,993,130	—
Moraga	248,525	3,607,009	3,778,649	76,885	—
Oakley	6,114,855	7,366,872	9,507,406	3,974,321	—
Orinda	3,121,896	8,898,167	8,959,791	3,060,272	—
Pinole	1,104,384	1,360,425	1,620,231	844,578	—
Pittsburg	2,238,571	7,477,061	7,894,360	1,821,272	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Contra Costa County -- Continued					
Pleasant Hill	\$ 187,249	\$ 6,191,347	\$ 6,400,044	\$(21,448)	\$ —
Richmond	2,241,180	8,604,626	8,473,258	2,372,548	—
San Pablo	2,486,731	1,847,813	2,267,138	2,067,406	—
San Ramon	8,475,233	14,058,988	15,140,129	7,394,092	—
Walnut Creek	3,070,767	11,370,387	13,005,392	1,435,762	—
Del Norte County					
Crescent City	92,039	382,003	455,507	18,535	—
El Dorado County					
Placerville	(530,610)	4,098,091	2,717,425	850,056	—
South Lake Tahoe	3,412,405	3,553,973	4,326,430	2,639,948	—
Fresno County					
Clovis	9,533,348	9,944,824	9,606,514	9,871,658	—
Coalinga	2,671,143	848,895	934,301	2,585,737	—
Firebaugh	874,681	615,949	406,496	1,084,134	—
Fowler	980,932	1,277,301	1,384,671	873,562	—
Fresno	55,367,181	64,242,956	59,753,426	59,856,711	—
Huron	2,595,834	417,867	231,618	2,782,083	—
Kerman	1,598,656	1,351,042	1,660,364	1,289,334	—
Kingsburg	2,181,135	1,644,066	1,250,437	2,574,764	—
Mendota	2,594,155	1,122,659	1,902,487	1,814,327	—
Parlier	3,489,800	1,311,850	1,066,869	3,734,781	—
Reedley	412,447	5,243,182	3,045,321	2,610,308	—
San Joaquin	1,314,029	756,704	914,876	1,155,857	—
Sanger	2,108,343	3,738,684	2,693,721	3,153,306	—
Selma	2,947,702	5,657,610	5,433,083	3,172,229	—
Glenn County					
Orland	204,524	778,865	768,438	214,951	—
Willows	678,915	802,823	1,171,713	310,025	—
Humboldt County					
Arcata	(69,114)	3,531,940	2,365,116	1,097,710	—
Blue Lake	12,085	72,168	103,149	(18,896)	—
Eureka	784,130	1,814,135	2,116,662	481,603	—
Ferndale	306,200	122,546	133,617	295,129	—
Fortuna	2,369,064	755,028	1,058,529	2,065,563	—
Rio Dell	293,410	189,485	267,463	215,432	—
Trinidad	20,366	162,627	170,149	12,844	—
Imperial County					
Brawley	2,353,265	4,476,081	3,978,255	2,851,091	—
Calexico	12,492,370	4,494,589	3,192,054	13,794,905	—
Calipatria	942,216	167,805	147,714	962,307	—
El Centro	10,350,091	5,070,632	6,995,199	8,425,524	—
Holtville	(205,126)	1,427,165	787,583	434,456	—
Imperial	13,038,478	406,586	763,741	12,681,323	—
Westmorland	949,126	948,584	763,646	1,134,064	—
Inyo County					
Bishop	(246,173)	399,280	146,595	6,512	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Kern County					
Arvin	\$ 3,029,692	\$ 1,566,846	\$ 1,590,498	\$ 3,006,040	\$ —
Bakersfield	114,330,724	172,746,183	175,051,975	112,024,932	112,024,932
California City	1,834,060	2,255,792	2,348,890	1,740,962	—
Delano	151,847	3,124,397	3,031,030	245,214	—
Maricopa	224,710	29,171	14,223	239,658	—
McFarland	522,421	2,482,047	2,482,050	522,418	—
Ridgecrest	793,561	4,278,310	4,468,493	603,378	—
Shafter	6,676,467	5,245,460	4,805,834	7,116,093	3,362,610
Tehachapi	214,501	3,033,338	3,103,278	144,561	—
Wasco	111,150	7,047,551	6,938,256	220,445	—
Kings County					
Avenal	1,436,328	627,872	351,465	1,712,735	—
Corcoran	1,725,161	522,772	887,970	1,359,963	—
Hanford	9,722,386	10,420,751	10,281,454	9,861,683	4,727,100
Lemoore	12,840,883	3,972,939	1,966,365	14,847,457	—
Lake County					
Clearlake	761,946	1,065,159	1,043,725	783,380	—
Lakeport	516,410	108,765	71,795	553,380	—
Lassen County					
Susanville	674,224	1,607,366	1,991,065	290,525	—
Los Angeles County					
Agoura Hills	298,923	14,058,842	14,314,056	43,709	—
Alhambra	5,091,255	7,042,035	6,210,394	5,922,896	—
Arcadia	2,848,126	7,834,869	7,861,133	2,821,862	—
Artesia	743,204	3,137,198	3,797,207	83,195	—
Avalon	585,661	246,465	232,700	599,426	—
Azusa	1,512,902	1,726,540	1,713,788	1,525,654	—
Baldwin Park	4,445,433	4,841,998	7,437,604	1,849,827	—
Bell	2,289,432	2,503,580	3,150,393	1,642,619	—
Bell Gardens	306,103	2,044,879	2,571,685	(220,703)	—
Bellflower	2,851,696	7,765,006	7,420,760	3,195,942	—
Beverly Hills	2,532,408	23,714,878	23,359,955	2,887,331	—
Bradbury	151,514	44,965	16,973	179,506	—
Burbank	13,279,899	15,956,251	18,484,724	10,751,426	5,217,547
Calabasas	791,555	15,613,513	15,285,630	1,119,438	—
Carson	310,486	25,923,815	24,464,862	1,769,439	—
Cerritos	105,355	4,778,845	4,794,621	89,579	—
Claremont	2,393,504	4,232,024	2,769,436	3,856,092	—
Commerce	4,161,739	23,908,151	22,971,456	5,098,434	—
Compton	3,423,965	14,842,102	12,636,359	5,629,708	—
Covina	4,396,416	3,928,038	3,603,339	4,721,115	—
Cudahy	1,511,901	787,906	1,309,313	990,494	—
Culver City	2,119,917	7,234,501	7,598,672	1,755,746	—
Diamond Bar	774,587	5,517,849	5,922,834	369,602	—
Downey	1,040,780	18,356,266	20,828,625	(1,431,579)	—
Duarte	938,646	2,407,296	1,964,613	1,381,329	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Los Angeles County -- Continued					
El Monte	\$ 3,202,778	\$ 5,267,336	\$ 6,072,033	\$ 2,398,081	\$ —
El Segundo	1,077,191	6,363,757	6,687,655	753,293	—
Gardena	6,684,873	6,254,134	5,290,354	7,648,653	—
Glendale	1,042,564	16,577,395	16,839,932	780,027	—
Glendora	1,004,612	3,587,370	3,545,306	1,046,676	—
Hawaiian Gardens	297,320	720,136	637,673	379,783	—
Hawthorne	1,218,973	5,172,436	5,887,536	503,873	—
Hermosa Beach	270,750	2,074,643	2,364,485	(19,092)	—
Hidden Hills	487,519	247,299	223,863	510,955	—
Huntington Park	3,168,850	4,351,540	4,556,262	2,964,128	—
Industry	17,903	19,483,924	19,483,925	17,902	—
Inglewood	3,246,361	16,344,820	16,864,500	2,726,681	—
Inwindale	97,029	639,713	586,282	150,460	—
La Canada Flintridge	647,169	5,592,929	5,550,408	689,690	—
La Habra Heights	352,181	556,186	590,493	317,874	—
La Mirada	1,974,381	13,300,849	12,602,010	2,673,220	—
La Puente	1,669,187	2,306,879	2,681,945	1,294,121	—
La Verne	2,095,959	3,418,653	3,734,429	1,780,183	—
Lakewood	—	9,129,541	9,129,541	—	—
Lancaster	16,033,166	24,357,730	23,793,902	16,596,994	—
Lawndale	419,802	2,606,074	2,770,461	255,415	—
Lomita	618,337	1,011,990	1,433,147	197,180	—
Long Beach	20,562,165	228,676,332	231,907,942	17,330,555	3,363,094
Los Angeles	92,715,431	585,080,525	610,475,862	67,320,094	32,398,895
Lynwood	640,278	8,645,731	9,186,559	99,450	—
Malibu	34,411	3,046,864	3,071,683	9,592	—
Manhattan Beach	2,906,494	7,336,331	6,637,223	3,605,602	—
Maywood	4,933,458	1,240,668	1,080,843	5,093,283	—
Monrovia	—	5,466,115	5,466,115	—	—
Montebello	231,747	8,328,047	6,619,478	1,940,316	—
Monterey Park	2,157,015	4,518,510	4,754,863	1,920,662	—
Norwalk	4,495,905	12,999,944	14,792,684	2,703,165	—
Palmdale	23,862,826	18,656,207	15,717,219	26,801,814	—
Palos Verdes Estates	417,140	1,523,411	1,782,063	158,488	—
Paramount	1,015,176	6,389,649	6,731,518	673,307	—
Pasadena	4,653,558	30,678,303	31,770,657	3,561,204	—
Pico Rivera	—	10,343,678	10,389,984	(46,306)	—
Pomona	10,060,839	14,742,964	13,347,553	11,456,250	—
Rancho Palos Verdes	4,752,484	5,167,642	4,417,492	5,502,634	—
Redondo Beach	2,062,674	9,753,945	9,917,312	1,899,307	—
Rolling Hills Estates	382,218	2,340,693	2,492,632	230,279	—
Rosemead	540,683	3,225,260	739,335	3,026,608	—
San Dimas	4,172,257	7,918,864	6,891,047	5,200,074	—
San Fernando	1,271,622	5,530,357	3,066,685	3,735,294	—
San Gabriel	3,557,815	2,507,502	2,526,393	3,538,924	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Los Angeles County -- Continued					
San Marino	\$(305,525)	\$ 4,444,958	\$ 4,183,911	\$(44,478)	\$ —
Santa Clarita	15,649,517	34,281,574	28,094,908	21,836,183	—
Santa Fe Springs	247,175	3,930,464	4,038,678	138,961	—
Santa Monica	78,210	39,212,548	39,203,232	87,526	—
Sierra Madre	585,586	535,729	336,620	784,695	—
Signal Hill	154,493	3,616,782	3,514,075	257,200	—
South El Monte	206,131	1,193,525	915,080	484,576	—
South Gate	3,313,908	16,999,431	18,173,521	2,139,818	—
South Pasadena	914,240	4,422,955	4,319,709	1,017,486	—
Temple City	2,472,967	3,443,132	3,261,787	2,654,312	—
Torrance	18,736,796	25,376,968	25,201,820	18,911,944	704,411
Vernon	132,479	3,374,312	3,334,548	172,243	—
Walnut	986,349	3,621,784	3,437,889	1,170,244	—
West Covina	792,392	8,722,409	9,125,781	389,020	—
West Hollywood	1,264,376	4,976,711	5,088,733	1,152,354	—
Westlake Village	596,144	3,741,437	3,736,298	601,283	—
Whittier	3,497,830	5,559,303	5,228,090	3,829,043	—
Madera County					
Chowchilla	3,025,961	1,241,707	923,066	3,344,602	—
Madera	7,863,942	8,611,132	1,015,914	15,459,160	—
Marin County					
Belvedere	326,060	646,176	801,759	170,477	—
Corte Madera	105,566	2,488,680	2,492,794	101,452	101,452
Fairfax	51,080	1,165,225	1,206,242	10,063	—
Larkspur	(389,133)	7,716,792	7,187,647	140,012	—
Mill Valley	228,898	4,764,862	4,965,836	27,924	—
Novato	6,346,999	7,012,967	7,305,590	6,054,376	—
Ross	965,427	1,312,208	934,151	1,343,484	—
San Anselmo	962,312	2,479,134	2,645,931	795,515	—
San Rafael	19,787,468	15,941,290	19,273,117	16,455,641	—
Sausalito	377,680	2,468,474	2,619,678	226,476	—
Tiburon	3,840,435	2,148,676	2,387,318	3,601,793	—
Mendocino County					
Fort Bragg	2,221,878	1,060,777	345,508	2,937,147	—
Point Arena	—	68,488	68,488	—	—
Ukiah	1,438,813	1,469,672	1,718,173	1,190,312	—
Willits	2,593,145	1,159,506	1,305,567	2,447,084	—
Merced County					
Atwater	1,168,400	1,319,748	1,032,070	1,456,078	—
Dos Palos	54,982	266,919	285,209	36,692	—
Gustine	539,209	201,401	128,979	611,631	—
Livingston	2,502,345	436,374	724,070	2,214,649	—
Los Banos	6,410,349	2,126,423	1,411,710	7,125,062	—
Merced	40,725	4,789,679	4,929,951	(99,547)	—
Modoc County					
Alturas	476,603	1,025,552	1,060,325	441,830	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Mono County					
Mammoth Lakes	\$ 2,085,575	\$ 5,964,550	\$ 4,649,080	\$ 3,401,045	\$ —
Monterey County					
Carmel-by-the-Sea	—	2,381,310	2,351,223	30,087	—
Del Rey Oaks	276,889	39,743	272,449	44,183	—
Gonzales	1,369,752	438,518	1,255,526	552,744	—
Greenfield	2,863,984	696,571	592,733	2,967,822	—
King City	33,081	514,919	529,611	18,389	—
Marina	323,416	3,703,810	3,808,929	218,297	—
Monterey	4,342,257	15,985,386	10,260,351	10,067,292	8,379,313
Pacific Grove	175,244	1,145,479	1,320,150	573	—
Salinas	2,897,428	13,659,263	14,275,948	2,280,743	—
Sand City	—	413,276	413,276	—	—
Seaside	(94,516)	1,641,938	1,600,417	(52,995)	—
Soledad	1,473,977	538,184	1,617,044	395,117	—
Napa County					
American Canyon	162,550	4,849,117	4,829,008	182,659	—
Calistoga	107,447	2,270,704	2,324,279	53,872	—
Napa	11,195,528	12,235,667	11,678,479	11,752,716	1,694,699
St. Helena	2,071,001	501,537	424,282	2,148,256	—
Yountville	100,730	463,083	526,505	37,308	—
Nevada County					
Grass Valley	(1,807,298)	1,870,934	973,384	(909,748)	—
Nevada City	44,115	1,232,580	1,686,863	(410,168)	—
Truckee	—	16,153,876	16,153,876	—	—
Orange County					
Aliso Viejo	2,960,353	2,600,676	2,457,251	3,103,778	—
Anaheim	17,421,690	59,082,643	49,770,121	26,734,212	—
Brea	1,137,961	6,203,655	5,987,557	1,354,059	—
Buena Park	5,473,920	10,245,132	11,070,501	4,648,551	—
Costa Mesa	8,910,235	18,130,728	16,371,137	10,669,826	—
Cypress	5,999,182	8,994,782	9,523,035	5,470,929	1,777,451
Dana Point	1,444,549	11,213,923	10,620,654	2,037,818	—
Fountain Valley	1,667,689	5,786,311	6,449,779	1,004,221	—
Fullerton	5,979,508	46,361,105	47,586,409	4,754,204	—
Garden Grove	(688,857)	13,163,788	9,339,967	3,134,964	—
Huntington Beach	10,730,525	18,796,445	22,939,554	6,587,416	—
Irvine	109,258,184	134,754,931	113,488,381	130,524,734	63,812,098
La Habra	4,682,449	6,882,839	5,321,537	6,243,751	—
La Palma	276,900	1,298,537	917,788	657,649	—
Laguna Beach	192,444	5,668,688	4,784,833	1,076,299	—
Laguna Hills	1,162,893	3,106,886	2,408,934	1,860,845	—
Laguna Niguel	4,872,500	7,627,233	7,966,523	4,533,210	—
Laguna Woods	(359,972)	883,287	703,438	(180,123)	—
Lake Forest	3,878,441	1,761,639	4,655,964	984,116	—
Los Alamitos	1,742,381	1,073,989	2,122,848	693,522	—
Mission Viejo	(8,003,280)	12,076,387	9,925,994	(5,852,887)	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Orange County -- Continued					
Newport Beach	\$ 12,965,126	\$ 29,867,442	\$ 32,494,981	\$ 10,337,587	\$ —
Orange	19,910,386	9,545,128	9,774,721	19,680,793	—
Placentia	186,735	2,776,606	2,693,497	269,844	—
Rancho Santa Margarita	1,622,232	2,515,000	2,197,222	1,940,010	915,983
San Clemente	16,913,682	7,997,275	7,691,757	17,219,200	9,324,781
San Juan Capistrano	877,400	3,703,986	3,255,598	1,325,788	—
Santa Ana	66,616,920	38,199,616	44,758,303	60,058,233	—
Seal Beach	1,503,168	2,539,789	2,262,292	1,780,665	—
Stanton	1,445,512	2,690,841	2,478,638	1,657,715	—
Tustin	10,112,928	24,770,257	23,873,379	11,009,806	—
Villa Park	4,168,517	1,844,517	1,584,807	4,428,227	—
Westminster	3,063,749	6,952,312	8,045,081	1,970,980	—
Yorba Linda	2,693,997	9,556,982	9,137,036	3,113,943	—
Placer County					
Auburn	(270,162)	1,811,634	1,895,810	(354,338)	—
Colfax	91,273	659,610	747,308	3,575	—
Lincoln	6,226,579	3,494,140	3,751,464	5,969,255	—
Loomis	3,071,113	1,065,819	545,171	3,591,761	—
Rocklin	10,565,336	14,853,264	17,583,042	7,835,558	—
Roseville	35,994,224	21,491,261	17,164,081	40,321,404	—
Plumas County					
Portola	(52,403)	753,491	708,076	(6,988)	—
Riverside County					
Banning	2,100,555	1,533,707	1,118,276	2,515,986	—
Beaumont	—	1,318,058	657,883	660,175	—
Blythe	4,425,076	1,980,918	2,689,868	3,716,126	—
Calimesa	757,051	1,559,273	2,010,995	305,329	—
Canyon Lake	1,417,257	485,365	316,609	1,586,013	—
Cathedral City	7,605,625	7,324,436	7,066,402	7,863,659	—
Coachella	4,598,646	14,864,620	13,886,316	5,576,950	—
Corona	18,639,766	48,845,085	52,848,949	14,635,902	—
Desert Hot Springs	1,389,296	2,192,000	2,070,191	1,511,105	—
Eastvale	9,210,453	3,516,221	2,491,621	10,235,053	—
Hemet	2,985,120	6,975,715	7,674,562	2,286,273	—
Indian Wells	177,161	2,750,751	2,864,048	63,864	—
Indio	7,714,303	10,650,860	11,053,060	7,312,103	—
Jurupa Valley	4,013,843	4,371,385	6,746,251	1,638,977	—
La Quinta	369,852	6,203,164	6,311,578	261,438	—
Lake Elsinore	17,195,278	9,558,296	10,420,662	16,332,912	—
Menifee	732,361	15,167,381	15,633,559	266,183	—
Moreno Valley	6,389,719	30,253,113	36,642,832	—	—
Murrieta	14,372,383	8,341,283	6,387,230	16,326,436	—
Norco	4,135,093	4,060,073	5,157,104	3,038,062	—
Palm Desert	901,713	7,570,318	7,163,957	1,308,074	1,308,074
Palm Springs	19,386,800	14,781,137	24,243,228	9,924,709	—
Perris	15,193,190	26,593,011	9,431,539	32,354,662	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Riverside County -- Continued					
Rancho Mirage	\$ 3,846,840	\$ 5,885,902	\$ 5,003,796	\$ 4,728,946	\$ —
Riverside	37,872,721	53,854,383	74,815,751	16,911,353	—
San Jacinto	1,683,328	2,353,157	(973,698)	5,010,183	—
Temecula	3,959,996	12,146,321	10,943,127	5,163,190	—
Wildomar	210,136	2,970,654	2,683,291	497,499	—
Sacramento County					
Citrus Heights	2,645,613	11,286,027	13,731,219	200,421	—
Elk Grove	34,362,854	26,797,568	22,451,972	38,708,450	—
Folsom	15,062,797	7,805,975	7,650,477	15,218,295	—
Galt	5,803,849	3,813,642	2,560,748	7,056,743	—
Isleton	(35,427)	63,003	49,518	(21,942)	—
Rancho Cordova	37,768,052	12,996,933	14,718,890	36,046,095	—
Sacramento	31,989,625	90,159,318	87,544,986	34,603,957	—
San Benito County					
Hollister	8,561,177	5,319,328	1,997,184	11,883,321	—
San Juan Bautista	(13,500)	46,929	(30,857)	64,286	—
San Bernardino County					
Adelanto	10,620,900	1,627,837	4,526,787	7,721,950	—
Apple Valley	3,817,282	17,997,951	16,175,025	5,640,208	—
Barstow	338,065	8,018,651	8,343,975	12,741	—
Big Bear Lake	129,281	5,155,369	5,686,473	(401,823)	—
Chino	1,613,708	15,131,884	14,760,629	1,984,963	—
Chino Hills	3,405,726	11,975,071	12,250,785	3,130,012	—
Colton	5,751,309	6,384,337	6,994,849	5,140,797	—
Fontana	3,842,228	31,897,145	25,256,840	10,482,533	—
Grand Terrace	1,543,549	331,985	483,731	1,391,803	—
Hesperia	4,118,523	6,634,899	6,730,202	4,023,220	—
Highland	11,648,507	5,839,329	4,327,380	13,160,456	—
Loma Linda	168	2,236,232	2,236,400	—	—
Montclair	1,438,586	4,607,501	4,684,036	1,362,051	—
Needles	(2,280,680)	432,676	(1,848,004)	—	—
Ontario	25,906,696	70,650,001	49,842,549	46,714,148	—
Rancho Cucamonga	33,325,852	42,870,367	(3,699,354)	79,895,573	—
Redlands	15,279,518	14,773,608	16,094,716	13,958,410	—
Rialto	1,774,564	21,719,119	22,646,598	847,085	—
San Bernardino	4,774,219	9,092,519	10,331,638	3,535,100	—
Twentynine Palms	1,354,302	1,174,982	1,334,437	1,194,847	—
Upland	6,008,325	5,460,757	4,695,530	6,773,552	—
Victorville	5,662,265	19,461,837	19,132,007	5,992,095	—
Yucaipa	11,084,550	10,845,733	12,739,307	9,190,976	—
Yucca Valley	2,247,694	2,661,868	1,536,684	3,372,878	—
San Diego County					
Carlsbad	16,729,027	22,742,853	26,042,474	13,429,406	—
Chula Vista	11,114,417	23,189,375	29,986,015	4,317,777	—
Coronado	10,471,698	3,298,296	3,745,727	10,024,267	—
Del Mar	18,497	4,678,715	4,692,828	4,384	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
San Diego County -- Continued					
El Cajon	\$ 4,080,247	\$ 8,850,438	\$ 8,947,464	\$ 3,983,221	\$ —
Encinitas	4,573,995	11,847,018	10,753,548	5,667,465	—
Escondido	8,573,158	13,686,397	10,488,175	11,771,380	—
Imperial Beach	1,789,414	4,692,481	5,262,856	1,219,039	—
La Mesa	876,637	8,531,297	8,534,989	872,945	—
Lemon Grove	723,166	2,839,257	3,465,035	97,388	—
National City	6,631,043	12,491,736	12,515,465	6,607,314	—
Oceanside	27,201,554	18,573,993	18,067,271	27,708,276	—
Poway	1,630,025	4,940,462	5,180,775	1,389,712	—
San Diego	58,779,809	220,900,812	230,503,689	49,176,932	—
San Marcos	2,409,329	17,753,645	18,662,542	1,500,432	—
Santee	5,429,425	11,819,876	14,801,764	2,447,537	—
Solana Beach	497,996	1,769,313	1,809,117	458,192	—
Vista	3,894,188	17,586,361	17,944,669	3,535,880	—
San Francisco County					
San Francisco	7,950,892	208,590,504	213,580,016	2,961,380	2,961,380
San Joaquin County					
Escalon	6,268,989	1,330,956	1,440,132	6,159,813	—
Lathrop	11,827,934	7,839,463	4,666,627	15,000,770	—
Lodi	4,230,937	8,775,640	8,960,458	4,046,119	—
Manteca	50,173,680	8,534,231	5,817,357	52,890,554	—
Ripon	1,227,851	2,460,876	1,978,346	1,710,381	—
Stockton	29,145,354	24,412,230	15,169,676	38,387,908	—
Tracy	4,906,987	22,064,400	27,989,671	(1,018,284)	—
San Luis Obispo County					
Arroyo Grande	2,711,015	3,421,208	3,421,208	2,711,015	—
Atascadero	3,009,062	2,222,919	1,806,085	3,425,896	—
El Paso De Robles	1,322,719	9,427,031	9,258,482	1,491,268	—
Grover Beach	586,143	1,065,592	1,499,477	152,258	—
Morro Bay	(34,400)	783,206	748,806	—	—
Pismo Beach	3,010,829	2,289,087	2,079,309	3,220,607	1,230,000
San Luis Obispo	—	14,521,486	14,521,486	—	—
San Mateo County					
Atherton	4,645,130	4,167,934	3,087,686	5,725,378	—
Belmont	1,437,482	3,859,049	3,894,593	1,401,938	—
Brisbane	620,141	1,145,298	1,242,163	523,276	—
Burlingame	3,182,170	6,502,641	5,900,902	3,783,909	—
Colma	(209,326)	206,197	(89,578)	86,449	—
Daly City	7,620,983	5,780,322	7,602,665	5,798,640	107,322
East Palo Alto	3,774,319	1,111,552	2,592,411	2,293,460	—
Foster City	2,250,259	1,892,896	2,003,788	2,139,367	—
Half Moon Bay	4,969,803	2,854,583	2,415,985	5,408,401	—
Hillsborough	1,458,603	4,953,090	6,286,906	124,787	—
Menlo Park	8,321,893	6,517,068	7,859,029	6,979,932	—
Millbrae	2,048,887	1,172,797	820,484	2,401,200	—
Pacifica	3,990,576	4,502,133	4,225,830	4,266,879	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
San Mateo County -- Continued					
Portola Valley	\$—	\$ 405,212	\$ 526,742	\$(121,530)	\$—
Redwood City	6,817,177	13,891,216	14,954,058	5,754,335	—
San Bruno	5,457,433	4,135,424	6,244,399	3,348,458	—
San Carlos	2,463,677	4,275,006	4,834,776	1,903,907	—
San Mateo	4,289,542	15,852,845	15,485,752	4,656,635	—
South San Francisco	11,687,141	11,310,726	11,591,206	11,406,661	—
Woodside	720,706	1,519,295	1,254,268	985,733	—
Santa Barbara County					
Buellton	679,456	658,014	804,998	532,472	—
Carpinteria	190,561	2,448,701	2,441,547	197,715	—
Goleta	624,520	4,419,190	4,339,286	704,424	—
Guadalupe	1,827,498	900,690	570,306	2,157,882	—
Lompoc	8,472,944	5,747,250	6,396,137	7,824,057	—
Santa Barbara	11,510,706	32,979,398	38,054,628	6,435,476	3,196,604
Santa Maria	5,799,405	13,526,609	10,210,309	9,115,705	—
Solvang	523,517	1,073,448	1,143,623	453,342	—
Santa Clara County					
Campbell	1,387,558	7,717,184	7,306,158	1,798,584	—
Cupertino	14,959,243	16,682,175	20,380,267	11,261,151	—
Gilroy	14,147,845	7,667,347	5,977,186	15,838,006	—
Los Altos	3,008,012	4,028,793	3,924,182	3,112,623	—
Los Altos Hills	2,183,549	1,048,586	2,208,817	1,023,318	—
Los Gatos	990,178	8,291,055	7,630,120	1,651,113	—
Milpitas	14,611,626	6,693,208	9,641,578	11,663,256	—
Monte Sereno	485,818	160,722	96,523	550,017	—
Morgan Hill	(76,538)	3,983,509	3,957,539	(50,568)	186,579
Mountain View	4,198,661	6,327,802	6,817,336	3,709,127	—
Palo Alto	1,219,179	23,743,463	23,960,444	1,002,198	—
San Jose	—	102,205,013	102,205,013	—	—
Santa Clara	42,100,765	28,604,307	26,164,650	44,540,422	—
Saratoga	1,132,049	2,377,219	1,731,056	1,778,212	—
Sunnyvale	32,508,127	24,079,236	22,914,192	33,673,171	33,673,171
Santa Cruz County					
Capitola	95,613	2,687,181	2,781,964	830	—
Santa Cruz	4,952,411	6,736,417	4,188,138	7,500,690	5,263,780
Scotts Valley	2,196,146	875,930	1,453,840	1,618,236	—
Watsonville	2,088,570	2,027,454	1,716,594	2,399,430	—
Shasta County					
Anderson	1,538,044	730,318	745,155	1,523,207	—
Redding	3,680,128	25,797,049	25,923,502	3,553,675	—
Shasta Lake	1,328,294	652,037	1,077,068	903,263	—
Sierra County					
Loyalton	(28,835)	37,637	44,699	(35,897)	—
Siskiyou County					
Dorris	325,897	294,060	299,147	320,810	—
Dunsmuir	11,229	270,115	243,310	38,034	—

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Siskiyou County -- Continued					
Etna	\$ 122,209	\$ 69,786	\$ 59,088	\$ 132,907	\$ —
Fort Jones	65,551	43,106	108,657	—	—
Montague	209,345	47,871	47,351	209,865	—
Mt. Shasta	721,730	708,384	716,176	713,938	—
Tulelake	38,209	61,408	116,375	(16,758)	—
Yreka	414,182	691,470	753,737	351,915	—
Solano County					
Benicia	2,894,796	2,747,082	2,609,912	3,031,966	—
Dixon	662,258	2,331,848	2,332,209	661,897	—
Fairfield	8,346,449	40,511,751	43,090,106	5,768,094	—
Rio Vista	1,247,637	331,398	580,698	998,337	—
Suisun City	328,728	1,259,394	1,337,864	250,258	—
Vacaville	5,848,742	7,917,115	7,284,123	6,481,734	—
Vallejo	11,768,525	15,096,589	14,295,745	12,569,369	—
Sonoma County					
Cloverdale	168,277	376,783	482,908	62,152	—
Cotati	258,344	2,432,895	2,637,846	53,393	—
Healdsburg	(4,056,683)	5,302,078	8,848,395	(7,603,000)	—
Petaluma	2,112,756	17,012,311	16,786,189	2,338,878	—
Rohnert Park	2,416,210	6,517,282	6,446,820	2,486,672	—
Santa Rosa	5,635,360	23,879,302	23,894,131	5,620,531	—
Sebastopol	1,821,488	838,394	854,957	1,804,925	—
Sonoma	—	1,101,544	1,074,553	26,991	—
Windsor	1,764,749	6,275,877	5,631,425	2,409,201	—
Stanislaus County					
Ceres	10,798,030	2,689,353	6,334,402	7,152,981	—
Hughson	782,819	718,394	1,591,644	(90,431)	—
Modesto	39,267,880	16,020,726	29,368,325	25,920,281	—
Newman	2,069,121	1,257,933	1,133,715	2,193,339	—
Oakdale	1,733,448	1,914,397	1,862,356	1,785,489	—
Patterson	1,205,821	1,686,596	1,772,885	1,119,532	—
Riverbank	825,115	1,053,600	1,215,171	663,544	—
Turlock	(1,565,142)	5,660,689	1,820,484	2,275,063	—
Waterford	62,927	1,187,454	1,070,168	180,213	—
Sutter County					
Live Oak	1,659,072	1,148,159	649,193	2,158,038	—
Yuba City	2,395,022	5,675,503	5,275,198	2,795,327	—
Tehama County					
Corning	711,009	552,454	333,581	929,882	—
Red Bluff	61,558	1,371,526	1,394,890	38,194	—
Tehama	779	100,291	100,515	555	—
Tulare County					
Dinuba	2,688,023	1,821,091	1,680,169	2,828,945	—
Exeter	1,244,570	1,164,608	970,962	1,438,216	—
Farmersville	3,012,193	7,694,444	5,608,782	5,097,855	—
Lindsay	2,670,716	1,962,547	1,344,812	3,288,451	1,643,708

Table 1. Cities --- Continued

Summary of Money Made Available, Expenditures, Unpaid Obligations and Restricted Balances for Street Purposes
Fiscal Year 2015 - 16

City	Restricted Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Street Purposes, Contributions to Other Govt. Agencies and Fund Adjustments During Fiscal Year	Restricted Balance June 30, 2016	Portion of Restricted Balance (Obligated or Committed) June 30, 2016
Tulare County -- Continued					
Porterville	\$ 8,151,194	\$ 5,393,975	\$ 4,892,637	\$ 8,652,532	\$ 8,652,532
Tulare	5,863,447	18,870,781	18,870,782	5,863,446	—
Visalia	16,393,476	22,077,023	26,453,528	12,016,971	—
Woodlake	628,419	3,804,715	4,103,372	329,762	—
Tuolumne County					
Sonora	2,494,646	764,324	1,032,006	2,226,964	—
Ventura County					
Camarillo	10,737,001	13,986,723	16,204,259	8,519,465	—
Fillmore	810,748	906,588	969,334	748,002	—
Moorpark	14,438,359	3,582,407	3,834,438	14,186,328	—
Ojai	126,283	2,087,774	2,087,774	126,283	—
Oxnard	7,800,657	15,882,215	3,778,599	19,904,273	—
Port Hueneme	750,930	2,018,725	2,258,017	511,638	—
San Buenaventura	24,897,995	12,704,292	11,208,100	26,394,187	—
Santa Paula	4,280,756	1,375,243	1,775,987	3,880,012	—
Simi Valley	159,828	16,011,631	15,540,079	631,380	—
Thousand Oaks	2,564,370	21,269,959	20,229,580	3,604,749	673,463
Yolo County					
Davis	(4,194,271)	12,148,395	18,380,644	(10,426,520)	—
West Sacramento	1,770,721	13,308,695	13,754,923	1,324,493	—
Winters	610,292	383,323	518,290	475,325	—
Woodland	(8,268,253)	6,462,550	6,121,045	(7,926,748)	—
Yuba County					
Marysville	654,675	310,979	944,441	21,213	—
Wheatland	(84,423)	231,259	224,241	(77,405)	—
Total	<u>\$ 2,595,141,175</u>	<u>\$ 5,348,775,764</u>	<u>\$ 5,292,899,451</u>	<u>\$ 2,651,017,488</u>	<u>\$ 320,404,465</u>

Table 2. Cities
 Analysis of Restricted Balances as of June 30, 2016

Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
Alameda County						
Alameda	\$ 1,696,983	\$ —	\$ —	\$ —	\$ 76,977	\$ 1,773,960
Albany	1,890,323	—	1,579	128,193	5,327,714	7,347,809
Berkeley	3,666,121	—	—	—	7,360,208	11,026,329
Dublin	3,940,142	—	—	—	22,562,982	26,503,124
Emeryville	131,965	—	—	—	—	131,965
Fremont	11,126,347	—	—	—	—	11,126,347
Hayward	4,920,617	—	—	—	56,044,018	60,964,635
Livermore	3,826,478	—	(16,756)	—	26,448,520	30,258,242
Newark	1,035,988	—	—	—	1,490,732	2,526,720
Oakland	3,526,665	—	(58,866)	—	10,501,382	13,969,181
Piedmont	464,443	—	—	99,000	322,393	885,836
Pleasanton	3,115,854	—	—	—	7,306,637	10,422,491
San Leandro	2,599,385	—	—	—	5,940,937	8,540,322
Union City	4,696,965	—	—	—	1,083,928	5,780,893
Amador County						
Amador	(25,836)	3,040	13,551	—	1,350,445	1,341,200
Ione	627,735	3,359	128,169	—	927,368	1,686,631
Jackson	—	—	—	—	—	—
Plymouth	182,404	—	943	—	11,808	195,155
Sutter Creek	516	—	83,330	—	91,405	175,251
Butte County						
Biggs	198,709	—	119,438	—	24,046	342,193
Chico	1,834,274	—	—	—	3,780,807	5,615,081
Gridley	(199,812)	—	325,988	—	531,301	657,477
Oroville	—	—	139,911	—	2,063,030	2,202,941
Paradise	272,288	—	676,251	—	4,913	953,452
Calaveras County						
Angels	86,266	—	(17,499)	—	402,451	471,218
Colusa County						
Colusa	24,604	—	157,927	—	161,630	344,161
Williams	—	—	—	—	248,778	248,778
Contra Costa County						
Antioch	1,293,893	—	—	—	9,823,197	11,117,090
Brentwood	174,870	—	—	—	7,780,625	7,955,495
Clayton	(145,064)	—	—	—	253,909	108,845
Concord	5,558,829	—	—	—	8,940,673	14,499,502
Danville	2,520,567	—	—	—	236,725	2,757,292
El Cerrito	117,646	—	—	—	482,963	600,609
Hercules	2,683,540	—	—	—	(3,855,038)	(1,171,498)
Lafayette	1,260,472	—	—	—	3,084,094	4,344,566
Martinez	2,041,125	—	72,010	—	3,879,995	5,993,130
Moraga	26,229	—	50,656	—	—	76,885
Oakley	310,825	—	—	—	3,663,496	3,974,321
Orinda	520,773	—	—	—	2,539,499	3,060,272
Pinole	208,150	150	—	338,773	297,505	844,578
Pittsburg	648,308	—	—	—	1,172,964	1,821,272
Pleasant Hill	(69,022)	—	47,574	—	—	(21,448)
Richmond	902,921	—	—	—	1,469,627	2,372,548
San Pablo	(278,022)	2,622	—	—	2,342,806	2,067,406
San Ramon	518,179	—	—	—	6,875,913	7,394,092
Walnut Creek	1,403,433	—	18,681	—	13,648	1,435,762
Del Norte County						
Crescent City	18,535	—	—	—	—	18,535
El Dorado County						
Placerville	145,023	—	13,246	—	691,787	850,056

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2016

Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
El Dorado County -- Continued						
South Lake Tahoe	\$ —	\$ —	\$ —	\$ —	\$ 2,639,948	\$ 2,639,948
Fresno County						
Clovis	—	—	—	—	9,871,658	9,871,658
Coalinga	297,809	—	740,017	—	1,547,911	2,585,737
Firebaugh	245,547	—	403,217	—	435,370	1,084,134
Fowler	(12,707)	(6,138)	254,227	—	638,180	873,562
Fresno	11,813,003	—	562,316	—	47,481,392	59,856,711
Huron	697,775	—	214,426	—	1,869,882	2,782,083
Kerman	431,431	—	319,401	—	538,502	1,289,334
Kingsburg	412,243	—	1,573,193	—	589,328	2,574,764
Mendota	511,838	10,641	339,541	—	952,307	1,814,327
Orange Cove	272,016	—	838,378	—	173,349	1,283,743
Parlier	898,412	—	1,398,843	—	1,437,526	3,734,781
Reedley	(49,466)	—	594,862	—	2,064,912	2,610,308
San Joaquin	311,584	—	338,816	—	505,457	1,155,857
Sanger	89,537	—	1,357,723	—	1,706,046	3,153,306
Selma	473,400	—	1,546,746	—	1,152,083	3,172,229
Glenn County						
Orland	183,801	—	9,995	—	21,155	214,951
Willows	140,898	—	—	—	169,127	310,025
Humboldt County						
Arcata	501,465	—	—	—	596,245	1,097,710
Blue Lake	(18,485)	—	(520)	—	109	(18,896)
Eureka	404,117	—	—	—	77,486	481,603
Ferndale	59,210	—	235,919	—	—	295,129
Fortuna	536,450	—	900,943	—	628,170	2,065,563
Rio Dell	247,758	(356)	(31,970)	—	—	215,432
Trinidad	5,630	—	7,214	—	—	12,844
Imperial County						
Brawley	1,548,932	—	266,872	—	1,035,287	2,851,091
Calexico	1,569,626	—	370,171	—	11,855,108	13,794,905
Calipatria	149,245	(14)	(44,440)	—	857,516	962,307
El Centro	(48,499)	—	44,548	—	8,429,475	8,425,524
Holtville	412,585	—	51,206	—	(29,335)	434,456
Imperial	2,052,734	10	51,830	—	10,576,749	12,681,323
Westmorland	522,803	42,320	450,511	—	118,430	1,134,064
Inyo County						
Bishop	17,653	—	(11,141)	—	—	6,512
Kern County						
Arvin	452,708	—	48,437	—	2,504,895	3,006,040
Bakersfield	9,593,125	—	117,095	42,370,610	59,944,102	112,024,932
California City	1,740,962	—	—	—	—	1,740,962
Delano	16,154	—	229,060	—	—	245,214
Maricopa	111,492	10,342	—	—	117,824	239,658
McFarland	36,426	—	418,397	—	67,595	522,418
Ridgecrest	(79,957)	—	115,641	—	567,694	603,378
Shafter	1,945,740	—	1,037,429	—	4,132,924	7,116,093
Taft	27,885	—	90,382	—	798,041	916,308
Tehachapi	—	—	(289,709)	—	434,270	144,561
Wasco	111,150	—	—	—	109,295	220,445
Kings County						
Avenal	788,075	—	924,660	—	—	1,712,735
Corcoran	264,284	—	285,935	—	809,744	1,359,963
Hanford	3,739,689	—	3,248,186	—	2,873,808	9,861,683
Lemoore	364,554	—	1,609,171	—	12,873,732	14,847,457

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2016

Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
Lake County						
Clearlake	\$ 603,145	\$ —	\$ —	\$ —	\$ 180,235	\$ 783,380
Lakeport	462,541	—	—	—	90,839	553,380
Lassen County						
Susanville	34,080	—	—	—	256,445	290,525
Los Angeles County						
Agoura Hills	43,709	—	—	—	—	43,709
Alhambra	3,607,108	—	—	—	2,315,788	5,922,896
Arcadia	738,546	—	—	—	2,083,316	2,821,862
Artesia	138,543	—	—	—	(55,348)	83,195
Avalon	599,426	—	—	—	—	599,426
Azusa	—	—	—	—	1,525,654	1,525,654
Baldwin Park	1,855,648	—	(5,821)	—	—	1,849,827
Bell	851,222	—	—	—	791,397	1,642,619
Bell Gardens	(220,736)	—	32	—	1	(220,703)
Bellflower	3,208,255	—	(12,313)	—	—	3,195,942
Beverly Hills	2,560,810	—	—	—	326,521	2,887,331
Bradbury	72,924	—	17,492	—	89,090	179,506
Burbank	931,174	—	96,282	—	9,723,970	10,751,426
Calabasas	1,115,629	—	3,809	—	—	1,119,438
Carson	247,898	—	(3,834)	—	1,525,375	1,769,439
Cerritos	—	—	—	—	89,579	89,579
Claremont	2,357,924	—	(2,484)	—	1,500,652	3,856,092
Commerce	2,092,406	—	—	—	3,006,028	5,098,434
Compton	1,826,939	—	126,616	—	3,676,153	5,629,708
Covina	2,724,478	—	(52)	—	1,996,689	4,721,115
Cudahy	909,115	—	—	—	81,379	990,494
Culver City	1,755,746	—	—	—	—	1,755,746
Diamond Bar	369,602	—	—	—	—	369,602
Downey	(2,204,700)	—	—	—	773,121	(1,431,579)
Duarte	1,377,635	—	—	—	3,694	1,381,329
El Monte	2,398,081	—	—	—	—	2,398,081
El Segundo	645,989	—	107,304	—	—	753,293
Gardena	5,392,212	—	3	—	2,256,438	7,648,653
Glendale	3,289,174	—	75,090	—	(2,584,237)	780,027
Glendora	391,182	—	—	—	655,494	1,046,676
Hawaiian Gardens	—	—	—	—	379,783	379,783
Hawthorne	503,873	—	—	—	—	503,873
Hermosa Beach	20,300	—	(39,392)	—	—	(19,092)
Hidden Hills	510,955	—	—	—	—	510,955
Huntington Park	1,880,498	—	(10,268)	—	1,093,898	2,964,128
Industry	—	—	—	17,903	(1)	17,902
Inglewood	2,919,853	—	(193,399)	—	227	2,726,681
Irwindale	110,713	—	—	—	39,747	150,460
La Canada Flintridge	—	—	—	—	689,690	689,690
La Habra Heights	135,206	—	—	—	182,668	317,874
La Mirada	2,673,220	—	—	—	—	2,673,220
La Puente	252,574	—	—	—	1,041,547	1,294,121
La Verne	1,769,039	—	5,172	5,972	—	1,780,183
Lakewood	—	—	—	—	—	—
Lancaster	4,148,623	774,671	338,587	—	11,335,113	16,596,994
Lawndale	152,349	—	808	—	102,258	255,415
Lomita	95,310	—	—	—	101,870	197,180
Long Beach	17,294,448	—	36,107	—	—	17,330,555
Los Angeles	17,178,385	—	2,706,019	—	47,435,690	67,320,094
Lynwood	96,549	—	2,901	—	—	99,450

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2016

Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
Los Angeles County -- Continued						
Malibu	\$ 9,592	\$ —	\$ —	\$ —	\$ —	\$ 9,592
Manhattan Beach	2,228,787	—	—	—	1,376,815	3,605,602
Maywood	2,570,155	—	18,106	298	2,504,724	5,093,283
Monrovia	—	—	—	—	—	—
Montebello	970,663	—	—	—	969,653	1,940,316
Monterey Park	1,920,662	—	—	—	—	1,920,662
Norwalk	3,407,357	—	(3,466)	—	(700,726)	2,703,165
Palmdale	16,737,398	—	848,520	—	9,215,896	26,801,814
Palos Verdes Estates	158,488	—	—	—	—	158,488
Paramount	673,308	—	—	—	(1)	673,307
Pasadena	3,561,263	—	(59)	—	—	3,561,204
Pico Rivera	—	—	(46,306)	—	—	(46,306)
Pomona	1,313,556	—	40,709	—	10,101,985	11,456,250
Rancho Palos Verdes	1,075,778	—	—	—	4,426,856	5,502,634
Redondo Beach	455,583	—	—	—	1,443,724	1,899,307
Rolling Hills	—	—	—	—	—	—
Rolling Hills Estates	(73,126)	—	—	—	303,405	230,279
Rosemead	585,095	—	—	—	2,441,513	3,026,608
San Dimas	1,647,387	—	—	—	3,552,687	5,200,074
San Fernando	21,610	—	—	—	3,713,684	3,735,294
San Gabriel	2,305,414	—	—	—	1,233,510	3,538,924
San Marino	529,600	266	(6,012)	—	(568,332)	(44,478)
Santa Clarita	2,097,125	—	9,135,811	—	10,603,247	21,836,183
Santa Fe Springs	138,961	—	—	—	—	138,961
Santa Monica	78,226	—	9,300	—	—	87,526
Sierra Madre	4,778	—	—	—	779,917	784,695
Signal Hill	257,200	—	—	—	—	257,200
South El Monte	85,190	—	—	—	399,386	484,576
South Gate	1,999,881	—	—	—	139,937	2,139,818
South Pasadena	1,017,486	—	—	—	—	1,017,486
Temple City	(4,948)	—	—	—	2,659,260	2,654,312
Torrance	15,731,635	—	—	—	3,180,309	18,911,944
Vernon	(1,746)	—	—	—	173,989	172,243
Walnut	416,878	—	—	—	753,366	1,170,244
West Covina	355,795	—	—	—	33,225	389,020
West Hollywood	1,152,354	—	—	—	—	1,152,354
Westlake Village	147,473	—	5,359	—	448,451	601,283
Whittier	3,214,560	—	—	—	614,483	3,829,043
Madera County						
Chowchilla	317,111	—	—	—	3,027,491	3,344,602
Madera	967,495	—	338,305	—	14,153,360	15,459,160
Marin County						
Belvedere	—	—	—	—	170,477	170,477
Corte Madera	101,452	—	—	—	—	101,452
Fairfax	10,063	—	—	—	—	10,063
Larkspur	308,866	—	40,059	160,894	(369,807)	140,012
Mill Valley	222,302	—	—	—	(194,378)	27,924
Novato	1,154,265	—	—	—	4,900,111	6,054,376
Ross	324,888	—	—	—	1,018,596	1,343,484
San Anselmo	(24,303)	—	—	—	819,818	795,515
San Rafael	6,653,264	—	—	—	9,802,377	16,455,641
Sausalito	134,985	—	—	—	91,491	226,476
Tiburon	1,241,806	—	—	—	2,359,987	3,601,793
Mendocino County						
Fort Bragg	41,440	—	—	—	2,895,707	2,937,147

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2016
 Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
Mendocino County -- Continued						
Point Arena	\$—	\$—	\$—	\$—	\$—	\$—
Ukiah	837,208	—	109,338	—	243,766	1,190,312
Willits	—	—	—	—	2,447,084	2,447,084
Merced County						
Atwater	374,689	—	(391,203)	—	1,472,592	1,456,078
Dos Palos	9,988	—	—	—	26,704	36,692
Gustine	472,157	—	—	—	139,474	611,631
Livingston	137,711	—	325,865	—	1,751,073	2,214,649
Los Banos	267,298	—	260,011	—	6,597,753	7,125,062
Merced	(99,547)	—	—	—	—	(99,547)
Modoc County						
Alturas	71,338	—	—	—	370,492	441,830
Mono County						
Mammoth Lakes	1,726,040	—	—	—	1,675,005	3,401,045
Monterey County						
Carmel-by-the-Sea	30,087	—	—	—	—	30,087
Del Rey Oaks	44,183	—	—	—	—	44,183
Gonzales	552,744	—	—	—	—	552,744
Greenfield	175,266	—	348	—	2,792,208	2,967,822
King City	(112,519)	—	—	—	130,908	18,389
Marina	218,297	—	—	—	—	218,297
Monterey	2,144,611	—	—	—	7,922,681	10,067,292
Pacific Grove	(7,651)	—	—	—	8,224	573
Salinas	663,285	—	—	—	1,617,458	2,280,743
Sand City	—	—	—	—	—	—
Seaside	—	—	—	—	(52,995)	(52,995)
Soledad	395,117	—	—	—	—	395,117
Napa County						
American Canyon	182,659	—	—	—	—	182,659
Calistoga	52,146	—	—	—	1,726	53,872
Napa	1,311,123	—	—	—	10,441,593	11,752,716
St. Helena	173,635	—	—	—	1,974,621	2,148,256
Yountville	37,308	—	—	—	—	37,308
Nevada County						
Grass Valley	1,111,403	—	—	—	(2,021,151)	(909,748)
Nevada City	27,306	—	(604)	—	(436,870)	(410,168)
Truckee	—	—	—	—	—	—
Orange County						
Aliso Viejo	1,710,135	—	—	—	1,393,643	3,103,778
Anaheim	16,443,424	—	—	—	10,290,788	26,734,212
Brea	1,287,356	—	—	—	66,703	1,354,059
Buena Park	115,413	—	—	—	4,533,138	4,648,551
Costa Mesa	10,669,826	—	—	—	—	10,669,826
Cypress	3,048,367	—	—	—	2,422,562	5,470,929
Dana Point	2,037,818	—	—	—	—	2,037,818
Fountain Valley	1,004,221	—	—	—	—	1,004,221
Fullerton	4,754,204	—	—	—	—	4,754,204
Garden Grove	3,920,127	—	—	—	(785,163)	3,134,964
Huntington Beach	804,333	—	—	—	5,783,083	6,587,416
Irvine	10,670,904	—	—	—	119,853,830	130,524,734
La Habra	3,640,971	—	—	—	2,602,780	6,243,751
La Palma	98,454	—	—	—	559,195	657,649
Laguna Beach	(1,218,506)	—	—	—	2,294,805	1,076,299
Laguna Hills	574,385	—	—	—	1,286,460	1,860,845
Laguna Niguel	192,404	—	—	—	4,340,806	4,533,210

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2016
 Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
Orange County -- Continued						
Laguna Woods	\$ 1,012,068	\$ —	\$(124)	\$ —	\$(1,192,067)	\$(180,123)
Lake Forest	1,328,691	—	—	—	(344,575)	984,116
Los Alamitos	312,529	—	—	—	380,993	693,522
Mission Viejo	652,510	—	—	—	(6,505,397)	(5,852,887)
Newport Beach	4,663,759	—	—	—	5,673,828	10,337,587
Orange	5,067,367	—	—	353,970	14,259,456	19,680,793
Placentia	139,569	—	—	—	130,275	269,844
Rancho Santa Margarita	1,715,034	—	—	13,161	211,815	1,940,010
San Clemente	5,486,803	—	—	384,541	11,347,856	17,219,200
San Juan Capistrano	1,325,788	—	—	—	—	1,325,788
Santa Ana	16,828,826	—	—	7,675,169	35,554,238	60,058,233
Seal Beach	847,988	—	—	—	932,677	1,780,665
Stanton	1,343,918	—	—	—	313,797	1,657,715
Tustin	5,326,424	—	—	—	5,683,382	11,009,806
Villa Park	—	—	—	—	4,428,227	4,428,227
Westminster	1,754,148	—	235,897	—	(19,065)	1,970,980
Yorba Linda	3,113,943	—	—	—	—	3,113,943
Placer County						
Auburn	(18,965)	—	(300,317)	—	(35,056)	(354,338)
Colfax	3,575	—	—	—	—	3,575
Lincoln	4,061,720	—	1,693,840	—	213,695	5,969,255
Loomis	35,995	—	42,066	—	3,513,700	3,591,761
Rocklin	2,374,279	—	2,147,862	—	3,313,417	7,835,558
Roseville	11,276,513	—	—	—	29,044,891	40,321,404
Plumas County						
Portola	—	—	—	—	(6,988)	(6,988)
Riverside County						
Banning	111,724	—	—	—	2,404,262	2,515,986
Beaumont	660,175	—	—	—	—	660,175
Blythe	922,739	—	—	—	2,793,387	3,716,126
Calimesa	25,661	—	—	—	279,668	305,329
Canyon Lake	920,492	—	—	—	665,521	1,586,013
Cathedral City	3,916,400	—	—	—	3,947,259	7,863,659
Coachella	1,986,895	—	—	—	3,590,055	5,576,950
Corona	4,353,382	—	—	—	10,282,520	14,635,902
Desert Hot Springs	406,578	—	—	—	1,104,527	1,511,105
Eastvale	6,068,974	—	—	—	4,166,079	10,235,053
Hemet	2,286,273	—	—	—	—	2,286,273
Indian Wells	65,253	—	—	—	(1,389)	63,864
Indio	4,230,610	—	5,041	—	3,076,452	7,312,103
Jurupa Valley	487,239	—	—	—	1,151,738	1,638,977
La Quinta	261,438	—	—	—	—	261,438
Lake Elsinore	1,879,141	—	—	—	14,453,771	16,332,912
Menifee	266,183	—	—	—	—	266,183
Moreno Valley	—	—	—	—	—	—
Murrieta	9,150,184	—	—	—	7,176,252	16,326,436
Norco	829,124	—	—	—	2,208,938	3,038,062
Palm Desert	1,308,074	—	—	—	—	1,308,074
Palm Springs	767,022	—	—	—	9,157,687	9,924,709
Perris	5,494,742	—	—	—	26,859,920	32,354,662
Rancho Mirage	2,030,511	—	—	—	2,698,435	4,728,946
Riverside	16,911,353	—	—	—	—	16,911,353
San Jacinto	1,726,803	—	—	—	3,283,380	5,010,183
Temecula	—	—	—	—	5,163,190	5,163,190
Wildomar	3,454	—	—	—	494,045	497,499

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2016

Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
Sacramento County						
Citrus Heights	\$ 57,086	\$ —	\$ 207,220	\$ —	\$(63,885)	\$ 200,421
Elk Grove	8,399,491	—	316,087	—	29,992,872	38,708,450
Folsom	3,847,374	—	173,721	—	11,197,200	15,218,295
Galt	(43,522)	—	657,682	—	6,442,583	7,056,743
Isleton	39,021	—	6,371	—	(67,334)	(21,942)
Rancho Cordova	3,112,661	—	—	—	32,933,434	36,046,095
Sacramento	16,592,582	—	681,086	—	17,330,289	34,603,957
San Benito County						
Hollister	1,102,310	—	—	—	10,781,011	11,883,321
San Juan Bautista	64,040	—	—	—	246	64,286
San Bernardino County						
Adelanto	1,733,192	—	533,929	—	5,454,829	7,721,950
Apple Valley	—	—	1,619,601	—	4,020,607	5,640,208
Barstow	12,741	—	—	—	—	12,741
Big Bear Lake	—	—	—	—	(401,823)	(401,823)
Chino	—	—	117,016	—	1,867,947	1,984,963
Chino Hills	2,962,912	—	—	—	167,100	3,130,012
Colton	1,118,480	—	—	—	4,022,317	5,140,797
Fontana	2,067,777	—	—	—	8,414,756	10,482,533
Grand Terrace	77,324	—	—	—	1,314,479	1,391,803
Hesperia	563,043	—	1,313,278	4,049,796	(1,902,897)	4,023,220
Highland	2,720,890	—	—	—	10,439,566	13,160,456
Loma Linda	—	—	—	—	—	—
Montclair	—	—	—	—	1,362,051	1,362,051
Needles	—	—	—	—	—	—
Ontario	4,366,346	—	—	—	42,347,802	46,714,148
Rancho Cucamonga	6,990,943	205,874	(9,543)	—	72,708,299	79,895,573
Redlands	—	—	—	—	13,958,410	13,958,410
Rialto	538,399	—	—	—	308,686	847,085
San Bernardino	3,487,013	—	—	—	48,087	3,535,100
Twentynine Palms	190,822	—	118,052	—	885,973	1,194,847
Upland	6,773,552	—	—	—	—	6,773,552
Victorville	4,144,292	—	(169,171)	—	2,016,974	5,992,095
Yucaipa	211,699	—	—	—	8,979,277	9,190,976
Yucca Valley	657,531	—	767,722	—	1,947,625	3,372,878
San Diego County						
Carlsbad	13,429,406	—	—	—	—	13,429,406
Chula Vista	2,744,439	—	—	—	1,573,338	4,317,777
Coronado	1,265,558	—	466,537	—	8,292,172	10,024,267
Del Mar	4,384	—	—	—	—	4,384
El Cajon	3,818,340	—	—	—	164,881	3,983,221
Encinitas	5,665,410	—	2,055	—	—	5,667,465
Escondido	2,380,970	—	—	—	9,390,410	11,771,380
Imperial Beach	1,219,039	—	—	—	—	1,219,039
La Mesa	872,945	—	—	—	—	872,945
Lemon Grove	(2,489)	—	(20,882)	—	120,759	97,388
National City	2,164,363	—	—	—	4,442,951	6,607,314
Oceanside	12,980,975	—	107,715	—	14,619,586	27,708,276
Poway	1,389,712	—	—	—	—	1,389,712
San Diego	31,940,945	—	—	—	17,235,987	49,176,932
San Marcos	1,500,435	—	—	—	(3)	1,500,432
Santee	880,155	—	—	—	1,567,382	2,447,537
Solana Beach	458,192	—	—	—	—	458,192
Vista	3,217,103	—	—	—	318,777	3,535,880
San Francisco County						

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2016

Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
San Francisco County -- Continued						
San Francisco	\$(1,404,401)	\$—	\$—	\$—	\$ 4,365,781	\$ 2,961,380
San Joaquin County						
Escalon	613,660	—	1,546,488	—	3,999,665	6,159,813
Lathrop	797,613	—	—	—	14,203,157	15,000,770
Lodi	3,764,195	—	281,924	—	—	4,046,119
Manteca	3,281,769	—	6,659,292	—	42,949,493	52,890,554
Ripon	64,095	—	46,423	—	1,599,863	1,710,381
Stockton	3,656,809	—	(268,196)	—	34,999,295	38,387,908
Tracy	1,601,291	—	1,586,025	—	(4,205,600)	(1,018,284)
San Luis Obispo County						
Arroyo Grande	30	—	—	—	2,710,985	2,711,015
Atascadero	134,905	—	3,291,012	—	(21)	3,425,896
El Paso De Robles	1,039,053	—	67,316	—	384,899	1,491,268
Grover Beach	418,667	—	(267,409)	—	1,000	152,258
Morro Bay	—	—	—	—	—	—
Pismo Beach	450,265	—	814,596	—	1,955,746	3,220,607
San Luis Obispo	—	—	—	—	—	—
San Mateo County						
Atherton	213,174	—	—	—	5,512,204	5,725,378
Belmont	—	—	—	—	1,401,938	1,401,938
Brisbane	231,574	—	—	—	291,702	523,276
Burlingame	1,714,133	—	—	—	2,069,776	3,783,909
Colma	28,011	—	—	—	58,438	86,449
Daly City	859,543	—	—	—	4,939,097	5,798,640
East Palo Alto	2,293,460	—	—	—	—	2,293,460
Foster City	1,216,149	—	—	—	923,218	2,139,367
Half Moon Bay	114,676	—	—	—	5,293,725	5,408,401
Hillsborough	41,496	—	—	—	83,291	124,787
Menlo Park	2,857,003	—	—	—	4,122,929	6,979,932
Millbrae	3,040	—	17,015	—	2,381,145	2,401,200
Pacifica	744,102	—	—	—	3,522,777	4,266,879
Portola Valley	—	—	—	—	(121,530)	(121,530)
Redwood City	4,135,142	—	661,023	—	958,170	5,754,335
San Bruno	55,886	—	—	—	3,292,572	3,348,458
San Carlos	1,004,662	—	—	—	899,245	1,903,907
San Mateo	1,693,484	—	—	—	2,963,151	4,656,635
South San Francisco	1,263,917	—	—	—	10,142,744	11,406,661
Woodside	86,855	—	—	—	898,878	985,733
Santa Barbara County						
Buellton	331,104	—	(8,759)	—	210,127	532,472
Carpinteria	138,529	—	59,186	—	—	197,715
Goleta	521,273	—	183,151	—	—	704,424
Guadalupe	646,816	—	174,172	—	1,336,894	2,157,882
Lompoc	1,598,653	—	249,909	—	5,975,495	7,824,057
Santa Barbara	—	—	348,478	—	6,086,998	6,435,476
Santa Maria	4,139,829	—	505,335	—	4,470,541	9,115,705
Solvang	9,239	—	4,360	—	439,743	453,342
Santa Clara County						
Campbell	206,732	—	378,001	—	1,213,851	1,798,584
Cupertino	—	—	—	—	11,261,151	11,261,151
Gilroy	3,799,471	—	—	—	12,038,535	15,838,006
Los Altos	1,625,426	—	—	—	1,487,197	3,112,623
Los Altos Hills	245,130	—	—	—	778,188	1,023,318
Los Gatos	1,506,462	—	—	—	144,651	1,651,113
Milpitas	3,238,268	—	—	—	8,424,988	11,663,256

Table 2. Cities --- Continued
 Analysis of Restricted Balances as of June 30, 2016

Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
Santa Clara County -- Continued						
Monte Sereno	\$ 292,539	\$ —	\$ —	\$ —	\$ 257,478	\$ 550,017
Morgan Hill	—	—	380,882	—	(431,450)	(50,568)
Mountain View	3,709,127	—	—	—	—	3,709,127
Palo Alto	910,171	—	92,027	—	—	1,002,198
San Jose	—	—	—	—	—	—
Santa Clara	17,787,900	—	134,452	—	26,618,070	44,540,422
Saratoga	1,228,998	—	26,316	—	522,898	1,778,212
Sunnyvale	5,667,224	—	—	58,713	27,947,234	33,673,171
Santa Cruz County						
Capitola	754	—	—	—	76	830
Santa Cruz	1,959,710	—	244,282	—	5,296,698	7,500,690
Scotts Valley	412,599	—	—	—	1,205,637	1,618,236
Watsonville	2,104,026	—	—	—	295,404	2,399,430
Shasta County						
Anderson	791,602	—	(12,467)	133,695	610,377	1,523,207
Redding	3,553,675	—	—	—	—	3,553,675
Shasta Lake	903,263	—	—	—	—	903,263
Sierra County						
Loyalton	(35,897)	—	—	—	—	(35,897)
Siskiyou County						
Dorris	104,249	—	216,561	—	—	320,810
Dunsmuir	36,632	—	1,402	—	—	38,034
Etna	116,345	—	16,562	—	—	132,907
Fort Jones	(55,135)	—	1,570	—	53,565	—
Montague	147,515	—	62,350	—	—	209,865
Mt. Shasta	423,155	—	267,829	—	22,954	713,938
Tulelake	(93,255)	—	75,566	—	931	(16,758)
Weed	—	25,625	17,117	—	—	42,742
Yreka	—	—	265,586	—	86,329	351,915
Solano County						
Benicia	1,403,257	—	—	—	1,628,709	3,031,966
Dixon	550,698	—	—	—	111,199	661,897
Fairfield	5,768,094	—	—	—	—	5,768,094
Rio Vista	752,449	—	—	—	245,888	998,337
Suisun City	206,849	—	—	—	43,409	250,258
Vacaville	6,100,263	—	381,471	—	—	6,481,734
Vallejo	1,366,760	—	—	—	11,202,609	12,569,369
Sonoma County						
Cloverdale	—	—	—	—	62,152	62,152
Cotati	53,393	—	—	—	—	53,393
Healdsburg	1,453,943	—	—	—	(9,056,943)	(7,603,000)
Petaluma	829,461	—	—	—	1,509,417	2,338,878
Rohnert Park	2,214,542	—	—	—	272,130	2,486,672
Santa Rosa	5,587,435	—	—	—	33,096	5,620,531
Sebastopol	6,193	—	—	—	1,798,732	1,804,925
Sonoma	—	—	—	—	26,991	26,991
Windsor	646,786	—	—	—	1,762,415	2,409,201
Stanislaus County						
Ceres	539,407	1,616,171	(22,789)	—	5,020,192	7,152,981
Hughson	194,533	—	138,024	—	(422,988)	(90,431)
Modesto	5,694,597	—	72,275	—	20,153,409	25,920,281
Newman	230,797	—	876,392	—	1,086,150	2,193,339
Oakdale	826,240	—	959,249	—	—	1,785,489
Patterson	501,926	—	617,606	—	—	1,119,532
Riverbank	58,460	—	605,084	—	—	663,544

Table 2. Cities --- Continued

Analysis of Restricted Balances as of June 30, 2016

Fiscal Year 2015 - 16

City	Special Gas Tax Street Improvement Fund	Traffic Congestion Relief Fund	Sec. 99234 & Sec. 99400(A) P.U. Code	County Contributions	All Other Sources	Grand Total Restricted Balance June 30, 2016
Stanislaus County -- Continued						
Turlock	\$ 1,914,942	\$ —	\$ 820,136	\$ —	\$(460,015)	\$ 2,275,063
Waterford	—	—	—	64,096	116,117	180,213
Sutter County						
Live Oak	136,354	—	1,201,672	—	820,012	2,158,038
Yuba City	—	—	1,570,019	—	1,225,308	2,795,327
Tehama County						
Corning	479,133	—	164,559	—	286,190	929,882
Red Bluff	38,194	—	—	—	—	38,194
Tehama	177	—	—	—	378	555
Tulare County						
Dinuba	1,158,601	—	224,304	—	1,446,040	2,828,945
Exeter	217,549	—	405,550	—	815,117	1,438,216
Farmersville	504,282	—	1,122,954	—	3,470,619	5,097,855
Lindsay	163,675	—	222,681	56,398	2,845,697	3,288,451
Porterville	—	—	4,569,881	—	4,082,651	8,652,532
Tulare	5,863,446	—	—	—	—	5,863,446
Visalia	4,407,285	—	—	—	7,609,686	12,016,971
Woodlake	166,741	—	120,258	—	42,763	329,762
Tuolumne County						
Sonora	186,070	—	(50,154)	1,353,291	737,757	2,226,964
Ventura County						
Camarillo	(1,351,680)	—	9,755,914	—	115,231	8,519,465
Fillmore	212,778	—	535,224	—	—	748,002
Moorpark	1,011,456	—	882,548	—	12,292,324	14,186,328
Ojai	23,529	—	36,479	—	66,275	126,283
Oxnard	5,685,701	—	519,900	—	13,698,672	19,904,273
Port Hueneme	395,618	—	116,020	—	—	511,638
San Buenaventura	8,597,714	—	354,164	—	17,442,309	26,394,187
Santa Paula	1,977,189	—	1,225,400	—	677,423	3,880,012
Simi Valley	—	—	228,357	—	403,023	631,380
Thousand Oaks	2,937,286	—	673,463	—	(6,000)	3,604,749
Yolo County						
Davis	460,335	—	(4,456,494)	—	(6,430,361)	(10,426,520)
West Sacramento	1,047,651	—	(136,779)	—	413,621	1,324,493
Winters	21,057	—	454,268	—	—	475,325
Woodland	1,477,265	—	(1,981,199)	—	(7,422,814)	(7,926,748)
Yuba County						
Marysville	(25,320)	—	97,862	—	(51,329)	21,213
Wheatland	(12,888)	—	(262,564)	—	198,047	(77,405)
Total	\$ 809,069,033	\$ 2,688,583	\$ 87,180,254	\$ 57,264,473	\$ 1,694,815,145	\$ 2,651,017,488

Table 3. Cities
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$430,284	\$104,233	\$666,890	\$313,536	\$59,345	\$1,271,970
Sec. 2106 S & H Code	278,165	71,021	428,485	203,994	42,503	812,901
Sec. 2107 S & H Code	560,289	135,726	868,382	408,267	77,276	1,656,280
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	401,186	99,368	620,168	294,368	57,298	1,173,783
Total Gas Tax Apportionments	1,669,924	410,348	2,583,925	1,220,165	236,422	4,914,934
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	345,579	—	254,454	—	—	1,457,680
Total Money Made Available by State	2,015,503	410,348	2,838,379	1,220,165	236,422	6,372,614
Total Money Made Available by Federal Government	246,141	102,665	96	470,000	—	6,959,711
Total Money Made Available by Local Government Agencies	1,004,544	402,100	6,267,152	1,131,822	449,700	4,851,770
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	(9,196)	—	—	33,347	864	106,077
Proceeds from Sale of Bonds for Street Purposes	—	1,037,784	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	538,050	1,576,824	1,437,306	—	185,694
General Fund Money Used for Street Purposes	744,156	65,856	4,177,217	2,051,423	3,704,840	13,492,163
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	176,458
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,554,354	461,132	15,569,524	4,307,751	—	10,797,940
Total Money Made Available From City Sources	2,289,314	2,102,822	21,323,565	7,829,827	3,705,704	24,758,332
Grand Total Money Made Available	\$5,555,502	\$3,017,935	\$30,429,192	\$10,651,814	\$4,391,826	\$42,942,427

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$858,395	\$482,791	\$248,183	\$2,305,330	\$62,394	\$420,245
Sec. 2106 S & H Code	550,150	311,524	162,474	1,469,409	44,440	271,788
Sec. 2107 S & H Code	1,117,748	628,660	323,169	3,001,856	81,245	547,217
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	795,384	449,227	233,074	2,119,250	60,087	392,001
Total Gas Tax Apportionments	3,321,677	1,872,202	966,900	8,895,845	248,166	1,631,251
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	376,080	47,167	—	4,782,200	—	—
Total Money Made Available by State	3,697,757	1,919,369	966,900	13,678,045	248,166	1,631,251
Total Money Made Available by Federal Government	1,554,613	—	—	—	129,000	—
Total Money Made Available by Local Government Agencies	5,559,528	3,074,221	1,144,273	18,092,865	965,213	1,041,994
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	4,744	34,182	1,620	17,747	114	12,318
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	230,207	20,165,625	—	—
General Fund Money Used for Street Purposes	4,585,612	7,121,739	4,158,676	—	992,105	6,986,349
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	1,330,409	—	—
Section 99234 P. U. Code	122,497	131,087	—	227,822	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	14,854,679	9,209,021	213,033	43,055,494	5,099	7,191,826
Total Money Made Available From City Sources	19,567,532	16,496,029	4,603,536	64,797,097	997,318	14,190,493
Grand Total Money Made Available	\$30,379,430	\$21,489,619	\$6,714,709	\$96,568,007	\$2,339,697	\$16,863,738

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$496,552	\$408,421	\$1,039	\$44,456	\$26,113	\$5,643
Sec. 2106 S & H Code	320,266	264,276	5,503	34,881	22,469	8,618
Sec. 2107 S & H Code	646,579	531,820	1,352	57,887	34,003	7,347
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	461,818	381,183	1,950	42,674	24,892	6,163
Total Gas Tax Apportionments	1,925,215	1,585,700	9,844	179,898	107,477	27,771
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	797,551	—	—	3,066	—	—
Total Money Made Available by State	2,722,766	1,585,700	9,844	182,964	107,477	27,771
Total Money Made Available by Federal Government	1,853,784	—	—	—	—	313,829
Total Money Made Available by Local Government Agencies	3,530,962	2,121,672	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	12,200	25,411	—	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	4,783,667	207,801	—	—	350,253	72,877
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	30,240	—	—	—	—	943
Section 99400(a) P. U. Code	—	—	13,382	—	—	—
Money Made Available From Other City Sources	1,662,401	6,203,150	—	—	—	100,000
Total Money Made Available From City Sources	6,488,508	6,436,362	13,382	—	350,253	173,820
Grand Total Money Made Available	\$14,596,020	\$10,143,734	\$23,226	\$182,964	\$457,730	\$515,420

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Amador Cont'd	Butte County				
	Sutter Creek	Biggs	Chico	Gridley	Oroville	Paradise
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$14,042	\$9,802	\$503,250	\$38,066	\$90,938	\$147,296
Sec. 2106 S & H Code	14,301	11,824	365,406	32,077	69,962	110,346
Sec. 2107 S & H Code	18,284	12,765	655,300	49,568	118,414	191,800
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	13,848	9,969	467,946	36,829	87,203	140,768
Total Gas Tax Apportionments	60,475	44,360	1,991,902	156,540	366,517	590,210
Motor Vehicle License (In-Lieu-Tax)	59,756	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	927,562	—	170,696	401,063
Total Money Made Available by State	120,231	44,360	2,919,464	156,540	537,213	991,273
Total Money Made Available by Federal Government	523,067	188,720	46,501	—	420,010	1,221,702
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	284	4,199	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	342,661	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	144,218	54,751	—	160,625	647,862	200,000
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	58,252	235,191	—	1,584	789,532
Money Made Available From Other City Sources	—	—	2,110,221	—	1,057,493	260,621
Total Money Made Available From City Sources	144,218	113,287	2,692,272	160,625	1,706,939	1,250,153
Grand Total Money Made Available	\$787,516	\$346,367	\$5,658,237	\$317,165	\$2,664,162	\$3,463,128

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Calaveras Cont'd Angels	Colusa County Colusa	Williams	Contra Costa County Antioch	Brentwood	Clayton
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$21,537	\$34,759	\$29,847	\$608,040	\$317,180	\$63,376
Sec. 2106 S & H Code	28,154	19,059	17,044	384,724	202,985	44,400
Sec. 2107 S & H Code	28,044	45,261	38,864	791,750	413,012	82,525
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	20,705	33,803	29,308	566,322	297,702	60,986
Total Gas Tax Apportionments	98,440	132,882	115,063	2,350,836	1,230,879	251,287
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	3,437	97,630	—	—	—	—
Total Money Made Available by State	101,877	230,512	115,063	2,350,836	1,230,879	251,287
Total Money Made Available by Federal Government	31,171	—	29,555	321,272	—	—
Total Money Made Available by Local Government Agencies	—	—	—	1,125,635	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	286	107	—	27,144	4,108	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,887	—	—	2,993,631	—	33,100
General Fund Money Used for Street Purposes	14,979	242,925	—	138,542	2,050,021	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	19	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	108,557	—	—	—
Money Made Available From Other City Sources	178,545	26,648	—	1,593,018	11,922,784	1,481
Total Money Made Available From City Sources	195,716	269,680	108,557	4,752,335	13,976,913	34,581
Grand Total Money Made Available	\$328,764	\$500,192	\$253,175	\$8,550,078	\$15,207,792	\$285,868

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Contra Costa Cont'd					
	Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$707,815	\$245,303	\$136,365	\$139,099	\$141,227	\$209,892
Sec. 2106 S & H Code	447,067	158,074	90,006	91,714	93,044	135,948
Sec. 2107 S & H Code	921,671	319,418	177,566	181,126	183,897	273,309
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	657,611	230,439	129,766	132,268	135,215	198,040
Total Gas Tax Apportionments	2,734,164	953,234	533,703	544,207	553,383	817,189
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	2,744,202	—	335,575	—	—	—
Total Money Made Available by State	5,478,366	953,234	869,278	544,207	553,383	817,189
Total Money Made Available by Federal Government	—	—	450,124	—	97,442	—
Total Money Made Available by Local Government Agencies	2,537,676	629,927	349,954	—	905,902	1,172,016
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	41,193	14,751	—	—	2,094	7,427
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	184,635	—	617,193	122,762
General Fund Money Used for Street Purposes	5,161,034	1,368,963	348,560	182,107	1,911,524	1,597,290
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	118,562	72,010
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	2,243,741	1,164,556	2,133,554	—	725,569	569,575
Total Money Made Available From City Sources	7,445,968	2,548,270	2,666,749	182,107	3,374,942	2,369,064
Grand Total Money Made Available	\$15,462,010	\$4,131,431	\$4,336,105	\$726,314	\$4,931,669	\$4,358,269

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$92,448	\$217,781	\$104,497	\$106,372	\$379,697	\$191,802
Sec. 2106 S & H Code	62,565	140,877	70,093	71,265	242,048	124,645
Sec. 2107 S & H Code	120,380	283,580	136,069	138,511	494,418	249,753
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	88,585	205,257	99,609	101,325	354,903	181,489
Total Gas Tax Apportionments	363,978	847,495	410,268	417,473	1,471,066	747,689
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	210	23,326	—	—	—
Total Money Made Available by State	363,978	847,705	433,594	417,473	1,471,066	747,689
Total Money Made Available by Federal Government	—	—	1,057,895	—	—	1,784,106
Total Money Made Available by Local Government Agencies	401,960	529,732	743,329	338,773	740,961	359,533
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	2,968	11,548	928	14,190	362
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	2,841,071	1,588	—	—	—	—
General Fund Money Used for Street Purposes	—	263,754	1,294,796	288,556	1,435,752	2,197,991
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	2,809	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	—	5,721,125	5,357,005	311,886	3,815,092	1,101,666
Total Money Made Available From City Sources	2,841,071	5,989,435	6,663,349	604,179	5,265,034	3,300,019
Grand Total Money Made Available	\$3,607,009	\$7,366,872	\$8,898,167	\$1,360,425	\$7,477,061	\$6,191,347

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Contra Costa Cont'd Richmond	San Pablo	San Ramon	Walnut Creek	Del Norte County Crescent City	El Dorado County Placerville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$602,694	\$166,919	\$441,081	\$375,431	\$42,912	\$59,924
Sec. 2106 S & H Code	381,384	109,097	280,403	239,382	23,986	60,002
Sec. 2107 S & H Code	784,790	217,351	574,347	488,862	55,877	78,029
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	561,432	158,722	411,064	350,998	41,262	57,826
Total Gas Tax Apportionments	2,330,300	652,089	1,706,895	1,454,673	164,037	255,781
Motor Vehicle License (In-Lieu-Tax)	—	—	—	4,345,957	—	—
Traffic Congestion Relief	—	1,353	—	(7)	—	—
Other Receipts from State	447,929	6,045	—	719,675	14,920	2,213,025
Total Money Made Available by State	2,778,229	659,487	1,706,895	6,520,298	178,957	2,468,806
Total Money Made Available by Federal Government	—	—	—	581,086	22,000	—
Total Money Made Available by Local Government Agencies	2,760,468	—	2,678,183	3,039,697	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	6,505	—	1,673	17,129	270	649
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	1,840,016	1,027,438	857,583	206,958	150,776	352,622
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	(14,867)
Section 99400(a) P. U. Code	—	—	—	—	—	11
Money Made Available From Other City Sources	1,219,408	160,888	8,814,654	1,005,219	30,000	1,290,870
Total Money Made Available From City Sources	3,065,929	1,188,326	9,673,910	1,229,306	181,046	1,629,285
Grand Total Money Made Available	\$8,604,626	\$1,847,813	\$14,058,988	\$11,370,387	\$382,003	\$4,098,091

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$123,442	\$585,811	\$92,802	\$43,675	\$33,445	\$2,920,432
Sec. 2106 S & H Code	119,826	300,585	51,657	26,852	21,687	1,479,371
Sec. 2107 S & H Code	218,654	762,807	120,841	56,871	43,551	3,802,803
Sec. 2107 S & H Code Snow Removal	655,766	—	—	—	—	—
Sec. 2107.5 S & H Code	98,476	545,985	88,909	41,960	32,601	2,692,035
Total Gas Tax Apportionments	1,216,164	2,195,188	354,209	169,358	131,284	10,894,641
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	187,609	154,875	—	—	—	881,632
Total Money Made Available by State	1,403,773	2,350,063	354,209	169,358	131,284	11,776,273
Total Money Made Available by Federal Government	28,663	2,437,252	—	3,209	—	13,522,935
Total Money Made Available by Local Government Agencies	—	2,279,174	430,681	258,381	—	15,533,743
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	—	191	143	76,375
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	228,293	—	—	—	232,394	—
General Fund Money Used for Street Purposes	1,889,409	2,714,445	—	—	723,724	2,219,797
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	5,611	3,980	346,444
Section 99400(a) P. U. Code	—	—	64,005	178,840	183,858	—
Money Made Available From Other City Sources	3,835	163,890	—	359	1,918	20,767,389
Total Money Made Available From City Sources	2,121,537	2,878,335	64,005	185,001	1,146,017	23,410,005
Grand Total Money Made Available	\$3,553,973	\$9,944,824	\$848,895	\$615,949	\$1,277,301	\$64,242,956

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$38,274	\$80,366	\$65,751	\$62,944	\$—	\$84,751
Sec. 2106 S & H Code	24,125	45,378	37,999	36,581	—	47,592
Sec. 2107 S & H Code	49,838	104,647	85,617	81,962	—	110,357
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	37,019	76,530	63,159	60,590	—	81,542
Total Gas Tax Apportionments	149,256	306,921	252,526	242,077	—	324,242
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	38	—	—
Other Receipts from State	—	—	—	—	—	—
Total Money Made Available by State	149,256	306,921	252,526	242,115	—	324,242
Total Money Made Available by Federal Government	—	62,400	660,240	—	—	75,033
Total Money Made Available by Local Government Agencies	234,619	385,366	358,683	393,965	—	395,324
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	2,786	—	558	—	422
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	—	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	9,597	7,733	7,356	—	9,905
Section 99400(a) P. U. Code	33,992	424,179	363,892	316,331	—	506,264
Money Made Available From Other City Sources	—	159,793	992	162,334	—	660
Total Money Made Available From City Sources	33,992	596,355	372,617	486,579	—	517,251
Grand Total Money Made Available	\$417,867	\$1,351,042	\$1,644,066	\$1,122,659	\$—	\$1,311,850

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$143,102	\$22,688	\$141,081	\$134,254	\$43,872	\$34,843
Sec. 2106 S & H Code	77,054	16,256	76,034	72,587	25,746	21,436
Sec. 2107 S & H Code	186,338	29,543	183,707	174,817	57,127	45,371
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	136,930	21,758	135,082	127,835	42,140	33,880
Total Gas Tax Apportionments	543,424	90,245	535,904	509,493	168,885	135,530
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	933	—	—
Other Receipts from State	2,199,241	—	—	—	506,856	67,660
Total Money Made Available by State	2,742,665	90,245	535,904	510,426	675,741	203,190
Total Money Made Available by Federal Government	—	384,261	1,402,051	396,354	—	369,461
Total Money Made Available by Local Government Agencies	614,200	190,125	706,506	656,289	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	683	713	—	1,006	684	740
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	81,975	—	26,569	3,459,327	102,382	229,432
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	66,105	—	—
Section 99234 P. U. Code	19,899	2,899	16,488	15,691	—	—
Section 99400(a) P. U. Code	621,873	86,528	731,495	549,215	—	—
Money Made Available From Other City Sources	1,161,887	1,933	319,671	3,197	58	—
Total Money Made Available From City Sources	1,886,317	92,073	1,094,223	4,094,541	103,124	230,172
Grand Total Money Made Available	\$5,243,182	\$756,704	\$3,738,684	\$5,657,610	\$778,865	\$802,823

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$100,488	\$7,074	\$152,664	\$7,698	\$67,554	\$18,932
Sec. 2106 S & H Code	78,230	9,969	116,356	10,425	54,163	18,634
Sec. 2107 S & H Code	130,850	9,212	198,789	10,023	87,964	24,652
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	95,941	7,473	145,679	8,043	64,808	18,322
Total Gas Tax Apportionments	405,509	33,728	613,488	36,189	274,489	80,540
Motor Vehicle License (In-Lieu-Tax)	—	—	10,971	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	10,970	232,281	—	68,926	—
Total Money Made Available by State	405,509	44,698	856,740	36,189	343,415	80,540
Total Money Made Available by Federal Government	1,763,278	8,434	102,797	—	836	—
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	40	—	42	2,558	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	1,251,197	18,989	726,808	42,006	239,049	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	109,337	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	8,177	—
Section 99400(a) P. U. Code	—	—	—	44,309	139,409	108,945
Money Made Available From Other City Sources	2,619	7	127,790	—	21,584	—
Total Money Made Available From City Sources	1,363,153	19,036	854,598	86,357	410,777	108,945
Grand Total Money Made Available	\$3,531,940	\$72,168	\$1,814,135	\$122,546	\$755,028	\$189,485

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Humboldt Cont'd	Imperial County				
	Trinidad	Brawley	Calexico	Calipatria	El Centro	Holtville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,061	\$147,510	\$230,380	\$43,260	\$251,793	\$35,068
Sec. 2106 S & H Code	6,306	79,070	120,794	26,581	131,576	22,456
Sec. 2107 S & H Code	2,683	192,078	299,986	56,330	327,870	45,664
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,885	140,963	216,785	41,580	236,377	34,085
Total Gas Tax Apportionments	13,935	559,621	867,945	167,751	947,616	137,273
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	168,537	1,036,977	—	—	751,674
Total Money Made Available by State	13,935	728,158	1,904,922	167,751	947,616	888,947
Total Money Made Available by Federal Government	—	—	89,025	—	1,165,698	66,088
Total Money Made Available by Local Government Agencies	—	924,491	1,205,654	—	2,754,209	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	6	8,409	2,637	—	15,296	365
Proceeds from Sale of Bonds for Street Purposes	—	2,616,957	1,232,580	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	123,435	—	2,696	—	4,169	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	25,251	25,404	33,444	—	36,321	—
Section 99400(a) P. U. Code	—	—	—	54	—	—
Money Made Available From Other City Sources	—	172,662	23,631	—	147,323	471,765
Total Money Made Available From City Sources	148,692	2,823,432	1,294,988	54	203,109	472,130
Grand Total Money Made Available	\$162,627	\$4,476,081	\$4,494,589	\$167,805	\$5,070,632	\$1,427,165

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Imperial Cont'd		Inyo County	Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield	
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$97,951	\$13,099	\$21,790	\$112,924	\$2,074,586	\$79,277
Sec. 2106 S & H Code	54,117	11,395	18,843	43,626	718,096	32,057
Sec. 2107 S & H Code	127,545	17,056	28,373	147,043	2,701,394	103,229
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	93,619	12,985	20,937	108,320	1,908,132	75,534
Total Gas Tax Apportionments	373,232	54,535	89,943	411,913	7,402,208	290,097
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	20,027	535,004	582,069	1,716,545
Total Money Made Available by State	373,232	54,535	109,970	946,917	7,984,277	2,006,642
Total Money Made Available by Federal Government	—	894,049	—	399,064	110,482,756	—
Total Money Made Available by Local Government Agencies	—	—	—	44,498	102,577	48,519
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	37	—	115,178	5,259
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	27,396	—	289,273	—	29,424,108	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	5,958	—	—	176,367	—	—
Section 99234 P. U. Code	—	—	—	—	217,300	182,428
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	—	—	—	—	24,419,987	12,944
Total Money Made Available From City Sources	33,354	—	289,310	176,367	54,176,573	200,631
Grand Total Money Made Available	\$406,586	\$948,584	\$399,280	\$1,566,846	\$172,746,183	\$2,255,792

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$297,799	\$6,563	\$78,811	\$159,559	\$100,893	\$—
Sec. 2106 S & H Code	107,191	7,057	31,897	59,660	39,489	—
Sec. 2107 S & H Code	387,775	8,546	102,622	207,767	131,376	—
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	279,969	7,005	75,108	151,987	96,311	—
Total Gas Tax Apportionments	1,072,734	29,171	288,438	578,973	368,069	—
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	1,863,209	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	288,101	72	—	—
Total Money Made Available by State	1,072,734	29,171	576,539	579,045	2,231,278	—
Total Money Made Available by Federal Government	—	—	554,837	621,569	300,759	—
Total Money Made Available by Local Government Agencies	—	—	—	—	463,991	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	—	47	26,073	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	447,064	—	13,304	744,886	1,328,496	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	63,034	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	1,041,265	—	958,302	575,024	681,610	—
Money Made Available From Other City Sources	563,334	—	379,065	1,757,739	150,219	—
Total Money Made Available From City Sources	2,051,663	—	1,350,671	3,077,696	2,249,432	—
Grand Total Money Made Available	\$3,124,397	\$29,171	\$2,482,047	\$4,278,310	\$5,245,460	\$—

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$80,927	\$146,707	\$87,053	\$139,313	\$313,312	\$142,187
Sec. 2106 S & H Code	32,625	55,242	40,693	62,240	133,981	63,425
Sec. 2107 S & H Code	105,379	191,032	113,355	181,404	407,974	185,147
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	77,044	140,229	83,649	132,463	294,163	136,093
Total Gas Tax Apportionments	295,975	533,210	324,750	515,420	1,149,430	526,852
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	2,027,553
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	3,699	318,499	160,238
Total Money Made Available by State	295,975	533,210	324,750	519,119	1,467,929	2,714,643
Total Money Made Available by Federal Government	1,183,516	850,965	—	—	606,930	26,281
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	54	—	387	2,481	30,327	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	28,648	130,672	—	—	401,841	—
General Fund Money Used for Street Purposes	—	—	—	—	2,155,116	371,787
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	20,952	—	—	—	—
Section 99234 P. U. Code	420,587	—	—	—	—	—
Section 99400(a) P. U. Code	529,337	1,315,176	302,735	1,172	1,432,282	651,855
Money Made Available From Other City Sources	575,221	4,196,576	—	—	4,326,326	208,373
Total Money Made Available From City Sources	1,553,847	5,663,376	303,122	3,653	8,345,892	1,232,015
Grand Total Money Made Available	\$3,033,338	\$7,047,551	\$627,872	\$522,772	\$10,420,751	\$3,972,939

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$85,621	\$26,686	\$100,763	\$116,596	\$480,292	\$324,299
Sec. 2106 S & H Code	55,067	20,467	48,743	73,177	286,466	194,984
Sec. 2107 S & H Code	111,490	34,748	131,208	151,824	625,407	422,282
Sec. 2107 S & H Code Snow Removal	—	—	8,365	—	—	—
Sec. 2107.5 S & H Code	82,339	25,416	96,193	111,680	446,941	304,216
Total Gas Tax Apportionments	334,517	107,317	385,272	453,277	1,839,106	1,245,781
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	978,414	—	—	—
Total Money Made Available by State	334,517	107,317	1,363,686	453,277	1,839,106	1,245,781
Total Money Made Available by Federal Government	—	—	28,790	—	204,657	—
Total Money Made Available by Local Government Agencies	—	—	—	12,322,859	1,145,860	1,007,663
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	177,326	—	—	159	38,366	8,822
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	2,283,216	1,146,275
General Fund Money Used for Street Purposes	126,629	—	—	719,022	282,849	2,086,384
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	83,305	71,588
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	426,687	1,448	214,890	563,525	1,164,676	2,268,356
Total Money Made Available From City Sources	730,642	1,448	214,890	1,282,706	3,852,412	5,581,425
Grand Total Money Made Available	\$1,065,159	\$108,765	\$1,607,366	\$14,058,842	\$7,042,035	\$7,834,869

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$94,599	\$21,559	\$277,497	\$432,580	\$202,880	\$240,722
Sec. 2106 S & H Code	60,277	17,444	167,537	258,485	123,778	145,970
Sec. 2107 S & H Code	123,180	28,074	361,339	563,279	264,178	313,453
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	90,553	20,726	259,894	403,287	191,624	226,247
Total Gas Tax Apportionments	368,609	87,803	1,066,267	1,657,631	782,460	926,392
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Money Made Available by State	368,609	87,803	1,066,267	1,657,631	782,460	926,392
Total Money Made Available by Federal Government	—	—	—	85,587	1,150	66,019
Total Money Made Available by Local Government Agencies	680,606	—	346,874	675,846	880,031	825,237
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,330	—	53	7,544	3,455	644
Proceeds from Sale of Bonds for Street Purposes	1,812,849	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	137,505	—	—	1,625,338	460,972	—
General Fund Money Used for Street Purposes	132,161	—	—	221,767	360,101	213,083
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	158,662	—	—	—	—
Section 99234 P. U. Code	—	—	—	60,006	—	13,504
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	3,138	—	313,346	508,279	15,411	—
Total Money Made Available From City Sources	2,087,983	158,662	313,399	2,422,934	839,939	227,231
Grand Total Money Made Available	\$3,137,198	\$246,465	\$1,726,540	\$4,841,998	\$2,503,580	\$2,044,879

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$438,526	\$195,570	\$6,103	\$595,609	\$135,938	\$522,980
Sec. 2106 S & H Code	261,972	119,491	8,379	354,093	84,521	311,499
Sec. 2107 S & H Code	571,021	254,659	7,947	775,564	177,010	680,991
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	408,727	184,936	6,584	554,949	129,376	485,997
Total Gas Tax Apportionments	1,680,246	754,656	29,013	2,280,215	526,845	2,001,467
Motor Vehicle License (In-Lieu-Tax)	—	—	—	5,457,517	—	37,584
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	3,147	177,269	3,726	22,345
Total Money Made Available by State	1,680,246	754,656	32,160	7,915,001	530,571	2,061,396
Total Money Made Available by Federal Government	—	—	—	208,787	—	1,255,240
Total Money Made Available by Local Government Agencies	950,996	—	—	—	—	16,487,642
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	26,876	41,092	396	60,215	26,119	4,138
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	2,994,911	12,362,992	—	2,196,110	419,005	6,006,863
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	515,221	—	—
Section 99234 P. U. Code	106,246	—	—	11,688	11,562	—
Section 99400(a) P. U. Code	—	—	—	—	—	58,899
Money Made Available From Other City Sources	2,005,731	10,556,138	12,409	5,049,229	14,626,256	49,637
Total Money Made Available From City Sources	5,133,764	22,960,222	12,805	7,832,463	15,082,942	6,119,537
Grand Total Money Made Available	\$7,765,006	\$23,714,878	\$44,965	\$15,956,251	\$15,613,513	\$25,923,815

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$280,545	\$203,706	\$73,325	\$553,062	\$274,414	\$136,264
Sec. 2106 S & H Code	169,325	124,262	47,801	329,141	165,729	84,711
Sec. 2107 S & H Code	365,308	265,252	95,480	720,162	357,325	177,434
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	262,684	192,379	70,089	513,521	257,074	129,675
Total Gas Tax Apportionments	1,077,862	785,599	286,695	2,115,886	1,054,542	528,084
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	92,727	650,000	—	—	478
Total Money Made Available by State	1,077,862	878,326	936,695	2,115,886	1,054,542	528,562
Total Money Made Available by Federal Government	—	—	—	1,438,061	—	43,895
Total Money Made Available by Local Government Agencies	—	—	—	7,630,587	487,806	86,792
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	11,513	—	—	(8,875)	3,653
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under						
Improvement Act of 1911 & Similar Acts)	—	1,974,406	—	3,657,568	337,761	112,447
General Fund Money Used for Street Purposes	3,558,845	467,945	22,971,456	—	1,609,147	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200						
Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	26,479	—	—	—	99,965	12,557
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	115,659	899,834	—	—	347,692	—
Total Money Made Available From City Sources	3,700,983	3,353,698	22,971,456	3,657,568	2,385,690	128,657
Grand Total Money Made Available	\$4,778,845	\$4,232,024	\$23,908,151	\$14,842,102	\$3,928,038	\$787,906

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$223,306	\$318,163	\$639,492	\$122,615	\$650,013	\$95,446
Sec. 2106 S & H Code	135,757	191,385	379,827	76,707	385,998	60,774
Sec. 2107 S & H Code	290,774	414,291	832,705	159,662	846,406	124,284
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	210,312	298,601	595,100	117,186	604,726	91,328
Total Gas Tax Apportionments	860,149	1,222,440	2,447,124	476,170	2,487,143	371,832
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	141,472	—	—
Total Money Made Available by State	860,149	1,222,440	2,447,124	617,642	2,487,143	371,832
Total Money Made Available by Federal Government	—	1,464,150	—	190,990	—	—
Total Money Made Available by Local Government Agencies	—	837,558	4,109,895	135,618	174,980	119,117
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	18,676	6,169	—	—	15,931	11,123
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	1,726,620	593,377	—	—
General Fund Money Used for Street Purposes	4,450,858	1,362,187	1,576,019	768,577	1,812,318	4,801,011
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	186,294	—	—	204,645	—
Section 99234 P. U. Code	25,229	—	82,778	13,820	77,939	59,570
Section 99400(a) P. U. Code	—	117,497	—	—	—	—
Money Made Available From Other City Sources	1,879,589	321,554	8,413,830	87,272	494,380	1,001,104
Total Money Made Available From City Sources	6,374,352	1,993,701	11,799,247	1,463,046	2,605,213	5,872,808
Grand Total Money Made Available	\$7,234,501	\$5,517,849	\$18,356,266	\$2,407,296	\$5,267,336	\$6,363,757

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$339,194	\$1,118,307	\$288,939	\$81,663	\$492,150	\$111,010
Sec. 2106 S & H Code	203,719	660,627	174,247	52,691	293,420	69,901
Sec. 2107 S & H Code	441,678	1,456,189	376,238	106,336	640,847	144,550
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	317,844	1,033,190	271,863	77,717	457,790	105,568
Total Gas Tax Apportionments	1,302,435	4,268,313	1,111,287	318,407	1,884,207	431,029
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	424,040	1,043	—	—	—
Total Money Made Available by State	1,302,435	4,692,353	1,112,330	318,407	1,884,207	431,029
Total Money Made Available by Federal Government	2,575	1,140,823	229,533	—	—	—
Total Money Made Available by Local Government Agencies	2,367,725	897,599	591,821	162,427	2,470,958	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	37,834	58,245	12,648	28	1,243	4,365
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	778,411	—	402,187	155,542	576,735	—
General Fund Money Used for Street Purposes	1,651,382	9,653,121	743,027	72,090	—	1,639,249
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	39,356	135,254	—	—	84,880	—
Section 99400(a) P. U. Code	—	—	—	10,000	—	—
Money Made Available From Other City Sources	74,416	—	495,824	1,642	154,413	—
Total Money Made Available From City Sources	2,581,399	9,846,620	1,653,686	239,302	817,271	1,643,614
Grand Total Money Made Available	\$6,254,134	\$16,577,395	\$3,587,370	\$720,136	\$5,172,436	\$2,074,643

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Hidden Hills	Huntington Park	Industry	Inglewood	Irwindale	La Canada Flintridge
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$10,673	\$333,007	\$—	\$630,694	\$8,270	\$115,614
Sec. 2106 S & H Code	11,059	200,091	6,249	374,668	9,650	72,601
Sec. 2107 S & H Code	13,898	433,621	3,217	821,249	10,769	150,545
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	10,766	312,183	3,260	587,050	8,567	110,780
Total Gas Tax Apportionments	46,396	1,278,902	12,726	2,413,661	37,256	449,540
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	492,461	1,750	—
Total Money Made Available by State	46,396	1,278,902	12,726	2,906,122	39,006	449,540
Total Money Made Available by Federal Government	—	—	—	1,260,251	25,752	—
Total Money Made Available by Local Government Agencies	165,139	667,312	—	1,339,291	16,472	240,388
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	806	4,885	—	24,134	1,161	3,069
Proceeds from Sale of Bonds for Street Purposes	—	—	3,088,492	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	1,617,347	—	2,609,814	7,403	—
General Fund Money Used for Street Purposes	2,041	779,471	16,382,706	2,771,674	384,779	3,302,527
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	193	—	—	—	13,503
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	32,917	3,430	—	5,433,534	165,140	1,583,902
Total Money Made Available From City Sources	35,764	2,405,326	19,471,198	10,839,156	558,483	4,903,001
Grand Total Money Made Available	\$247,299	\$4,351,540	\$19,483,924	\$16,344,820	\$639,713	\$5,592,929

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$30,537	\$278,036	\$228,454	\$185,514	\$458,149	\$902,722
Sec. 2106 S & H Code	22,708	167,853	138,776	113,594	273,480	534,198
Sec. 2107 S & H Code	39,764	362,040	297,478	241,565	596,572	1,175,467
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	29,940	260,387	215,023	175,736	426,681	835,940
Total Gas Tax Apportionments	122,949	1,068,316	879,731	716,409	1,754,882	3,448,327
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	290
Other Receipts from State	—	—	30,000	—	—	1,328,153
Total Money Made Available by State	122,949	1,068,316	909,731	716,409	1,754,882	4,776,770
Total Money Made Available by Federal Government	—	188,835	630,076	47,981	655,873	1,165,199
Total Money Made Available by Local Government Agencies	60,899	4,857,299	761,137	350,000	546,300	3,850,412
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	817	27,834	5,935	24,391	8,872	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	833	—	—	—	—	6,232,648
General Fund Money Used for Street Purposes	370,027	7,127,222	—	2,191,967	6,111,858	82,101
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	31,343	—	87,905	51,756	209,427
Section 99400(a) P. U. Code	—	—	—	—	—	1,842,546
Money Made Available From Other City Sources	661	—	—	—	—	6,198,627
Total Money Made Available From City Sources	372,338	7,186,399	5,935	2,304,263	6,172,486	14,565,349
Grand Total Money Made Available	\$556,186	\$13,300,849	\$2,306,879	\$3,418,653	\$9,129,541	\$24,357,730

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$187,541	\$116,405	\$2,654,417	\$22,216,699	\$400,769	\$72,624
Sec. 2106 S & H Code	114,783	73,066	1,561,474	13,033,703	239,829	47,390
Sec. 2107 S & H Code	244,204	151,576	3,456,415	28,929,182	521,856	94,566
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	177,590	111,504	2,438,646	20,347,056	374,181	69,446
Total Gas Tax Apportionments	724,118	452,551	10,110,952	84,526,640	1,536,635	284,026
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	181,218	—	—	—
Total Money Made Available by State	724,118	452,551	10,292,170	84,526,640	1,536,635	284,026
Total Money Made Available by Federal Government	259,094	—	118,891,975	74,889,643	14,137	—
Total Money Made Available by Local Government Agencies	1,357,931	19,975	8,470,413	—	3,681,998	312,090
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,728	619	96,411	483,408	—	1,155
Proceeds from Sale of Bonds for Street Purposes	—	—	—	22,976,229	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	11,639	—	44,704,335	2,203,930	—
General Fund Money Used for Street Purposes	221,472	80,148	20,349,291	285,893,806	155,642	2,143,236
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	1,648,061	—	270,000
Section 99234 P. U. Code	37,504	—	277,347	646,745	133,230	36,357
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	4,227	447,058	70,298,725	69,311,658	920,159	—
Total Money Made Available From City Sources	264,931	539,464	91,021,774	425,664,242	3,412,961	2,450,748
Grand Total Money Made Available	\$2,606,074	\$1,011,990	\$228,676,332	\$585,080,525	\$8,645,731	\$3,046,864

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$200,791	\$156,555	\$210,016	\$359,912	\$348,453	\$601,683
Sec. 2106 S & H Code	122,553	96,611	127,963	215,869	209,149	357,655
Sec. 2107 S & H Code	261,458	203,855	273,470	468,655	453,733	783,474
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	189,713	149,239	198,153	336,800	326,315	560,507
Total Gas Tax Apportionments	774,515	606,260	809,602	1,381,236	1,337,650	2,303,319
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	477	—	—	—	100,000	13,007
Total Money Made Available by State	774,992	606,260	809,602	1,381,236	1,437,650	2,316,326
Total Money Made Available by Federal Government	—	179,901	—	—	—	145,785
Total Money Made Available by Local Government Agencies	—	277,440	187,804	—	904,719	2,646,777
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	45,424	—	—	—	13,937	35,975
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	375,450	177,067	1,071,559	—	1,065,841	—
General Fund Money Used for Street Purposes	4,757,587	—	1,141	6,157,983	938,349	3,101,509
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	46,093	—	17,258	—	135,640	125,228
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,336,785	—	3,378,751	788,828	22,374	4,628,344
Total Money Made Available From City Sources	6,561,339	177,067	4,468,709	6,946,811	2,176,141	7,891,056
Grand Total Money Made Available	\$7,336,331	\$1,240,668	\$5,466,115	\$8,328,047	\$4,518,510	\$12,999,944

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$881,527	\$77,087	\$310,493	\$794,508	\$360,350	\$855,756
Sec. 2106 S & H Code	521,768	50,007	186,888	470,736	216,126	506,655
Sec. 2107 S & H Code	1,147,869	100,378	404,304	1,034,558	469,225	1,114,312
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	816,549	73,530	291,584	736,931	337,200	792,970
Total Gas Tax Apportionments	3,367,713	301,002	1,193,269	3,036,733	1,382,901	3,269,693
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	728,857	—	1,112,445	355,808	55,753	—
Total Money Made Available by State	4,096,570	301,002	2,305,714	3,392,541	1,438,654	3,269,693
Total Money Made Available by Federal Government	189,726	—	—	6,034,807	2,132,191	632,496
Total Money Made Available by Local Government Agencies	1,704,673	153,539	3,057,070	161,391	3,081,382	3,981,302
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	185,079	990	3,500	57,300	882	5,065
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,135,196	—	—	—	1,466,447	29,354
General Fund Money Used for Street Purposes	—	215,501	988,254	12,848,965	1,837,446	3,035,498
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	100,083	—	35,111	5,981	79,714	80,064
Section 99400(a) P. U. Code	5,855,304	—	—	—	—	—
Money Made Available From Other City Sources	5,389,576	852,379	—	8,177,318	306,962	3,709,492
Total Money Made Available From City Sources	12,665,238	1,068,870	1,026,865	21,089,564	3,691,451	6,859,473
Grand Total Money Made Available	\$18,656,207	\$1,523,411	\$6,389,649	\$30,678,303	\$10,343,678	\$14,742,964

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$238,976	\$382,319	\$46,168	\$308,893	\$194,896	\$137,881
Sec. 2106 S & H Code	144,946	229,010	31,875	185,949	119,096	85,660
Sec. 2107 S & H Code	311,179	497,832	60,117	402,221	253,781	179,540
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	224,649	357,301	44,241	290,120	184,320	131,153
Total Gas Tax Apportionments	919,750	1,466,462	182,401	1,187,183	752,093	534,234
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	483,519	328,700	—	—	—
Total Money Made Available by State	919,750	1,949,981	511,101	1,187,183	752,093	534,234
Total Money Made Available by Federal Government	—	20,196	25,000	397,079	1,876,770	336,325
Total Money Made Available by Local Government Agencies	1,875,218	1,670,871	215,539	—	538,061	147,551
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	5,717	637	104	—	6,239	—
Proceeds from Sale of Bonds for Street Purposes	—	1,251,228	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	857,006	2,548,839	—	969,870	—	338,732
General Fund Money Used for Street Purposes	1,472,187	2,312,193	1,488,939	10,978	3,161,290	733,476
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	6,045
Section 99234 P. U. Code	—	—	—	—	18,480	7,500
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	37,764	—	100,010	660,150	1,565,931	3,426,494
Total Money Made Available From City Sources	2,372,674	6,112,897	1,589,053	1,640,998	4,751,940	4,512,247
Grand Total Money Made Available	\$5,167,642	\$9,753,945	\$2,340,693	\$3,225,260	\$7,918,864	\$5,530,357

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$227,483	\$75,313	\$1,197,185	\$98,967	\$523,737	\$62,506
Sec. 2106 S & H Code	138,206	48,967	706,885	62,839	311,944	41,456
Sec. 2107 S & H Code	296,214	98,068	1,558,899	128,868	681,978	81,392
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	214,134	71,907	1,105,359	94,549	486,691	60,190
Total Gas Tax Apportionments	876,037	294,255	4,568,328	385,223	2,004,350	245,544
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	1,690,149	—
Total Money Made Available by State	876,037	294,255	4,568,328	385,223	3,694,499	245,544
Total Money Made Available by Federal Government	—	—	1,987,257	—	13,351,264	—
Total Money Made Available by Local Government Agencies	460,617	162,121	3,646,698	111,987	2,595,092	124,652
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	14,279	1,372	19,355	757	3,747	38
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	5,848,935	183,000	—	158,594
General Fund Money Used for Street Purposes	860,108	3,987,210	1,202,174	2,261,329	15,902,978	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	415,435	152,536	—	—
Section 99234 P. U. Code	29,740	—	146,128	—	35,001	5,156
Section 99400(a) P. U. Code	—	—	9,021,304	—	—	—
Money Made Available From Other City Sources	266,721	—	7,425,960	835,632	3,629,967	1,745
Total Money Made Available From City Sources	1,170,848	3,988,582	24,079,291	3,433,254	19,571,693	165,533
Grand Total Money Made Available	\$2,507,502	\$4,444,958	\$34,281,574	\$3,930,464	\$39,212,548	\$535,729

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$65,044	\$117,012	\$542,063	\$146,954	\$203,666	\$833,343
Sec. 2106 S & H Code	42,945	73,421	322,691	90,981	124,239	493,511
Sec. 2107 S & H Code	84,696	152,365	705,840	191,354	265,201	1,085,127
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	62,512	112,059	503,458	140,454	192,343	772,463
Total Gas Tax Apportionments	255,197	454,857	2,074,052	569,743	785,449	3,184,444
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	36,113
Total Money Made Available by State	255,197	454,857	2,074,052	569,743	785,449	3,220,557
Total Money Made Available by Federal Government	558,915	—	5,487,507	64,528	56,082	387,753
Total Money Made Available by Local Government Agencies	134,422	—	1,454,570	—	587,618	4,768,044
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,923	—	15,934	12,161	1,353	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	2,156,536	913,277	1,317,337	1,376,912
General Fund Money Used for Street Purposes	1,699,439	32,548	4,542,351	2,110,205	545,335	14,835,998
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	7,500	—	2,002	—	—	191,879
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	959,386	706,120	1,266,479	753,041	149,958	595,825
Total Money Made Available From City Sources	2,668,248	738,668	7,983,302	3,788,684	2,013,983	17,000,614
Grand Total Money Made Available	\$3,616,782	\$1,193,525	\$16,999,431	\$4,422,955	\$3,443,132	\$25,376,968

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$691	\$169,878	\$608,617	\$201,139	\$47,291	\$488,170
Sec. 2106 S & H Code	5,205	104,424	361,721	122,757	32,533	291,085
Sec. 2107 S & H Code	899	221,204	792,503	261,911	61,579	635,664
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,632	161,429	566,852	190,032	45,269	454,148
Total Gas Tax Apportionments	8,427	656,935	2,329,693	775,839	186,672	1,869,067
Motor Vehicle License (In-Lieu-Tax)	8,444	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	29,429	—	—	—	—	423,680
Total Money Made Available by State	46,300	656,935	2,329,693	775,839	186,672	2,292,747
Total Money Made Available by Federal Government	—	—	1,774,083	284,856	—	—
Total Money Made Available by Local Government Agencies	—	778,557	644,956	274,753	—	46,522
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	5,265	—	6,416	696	26,976
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	231,314	3,477,952	1,120,408	1,033,801	1,174
General Fund Money Used for Street Purposes	3,326,121	730,249	371,621	1,553,719	123,456	2,305,265
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	86,105	225,734
Section 99234 P. U. Code	—	—	78,364	36,569	5,359	135,967
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,891	1,219,464	45,740	924,151	2,305,348	524,918
Total Money Made Available From City Sources	3,328,012	2,186,292	3,973,677	3,641,263	3,554,765	3,220,034
Grand Total Money Made Available	\$3,374,312	\$3,621,784	\$8,722,409	\$4,976,711	\$3,741,437	\$5,559,303

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$105,103	\$359,109	\$11,908	\$53,287	\$42,861	\$69,322
Sec. 2106 S & H Code	40,811	127,840	12,939	41,221	34,095	52,181
Sec. 2107 S & H Code	136,859	467,609	15,506	69,387	55,811	90,267
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	100,164	336,065	11,896	50,755	41,216	66,426
Total Gas Tax Apportionments	382,937	1,290,623	52,249	214,650	173,983	278,196
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	78,445	10,866	—	—	—	—
Total Money Made Available by State	461,382	1,301,489	52,249	214,650	173,983	278,196
Total Money Made Available by Federal Government	—	940,159	—	—	605,614	4,089,266
Total Money Made Available by Local Government Agencies	414,040	3,055,519	29,911	72,869	20,430	1,223,348
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	928	—	100	579	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	1,029,663	384,634	2,126,574	365,198	1,468,612
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	25,459	—	—
Section 99234 P. U. Code	—	50,181	—	—	—	22,443
Section 99400(a) P. U. Code	—	1,119,653	—	—	—	—
Money Made Available From Other City Sources	365,357	1,114,468	179,282	48,549	—	634,927
Total Money Made Available From City Sources	366,285	3,313,965	564,016	2,201,161	365,198	2,125,982
Grand Total Money Made Available	\$1,241,707	\$8,611,132	\$646,176	\$2,488,680	\$1,165,225	\$7,716,792

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$81,068	\$300,797	\$13,997	\$71,136	\$332,457	\$40,986
Sec. 2106 S & H Code	60,209	210,390	14,367	53,420	232,029	32,813
Sec. 2107 S & H Code	105,561	391,679	18,226	92,628	432,905	53,369
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	77,173	282,712	13,806	68,085	311,680	39,500
Total Gas Tax Apportionments	324,011	1,185,578	60,396	285,269	1,309,071	166,668
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	325,368	438,279	—	—	—	—
Total Money Made Available by State	649,379	1,623,857	60,396	285,269	1,309,071	166,668
Total Money Made Available by Federal Government	67	193,209	89,630	3,181	1,304,690	—
Total Money Made Available by Local Government Agencies	1,232,304	552,175	—	1,087,240	—	81,651
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,349	8,255	1,282	—	40,490	583
Proceeds from Sale of Bonds for Street Purposes	—	—	—	360	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	465,514	—	—	—	—
General Fund Money Used for Street Purposes	1,102,362	3,731,767	474,509	855,043	3,716,961	1,882,990
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	31,823
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,779,401	438,190	686,391	248,041	9,570,078	304,759
Total Money Made Available From City Sources	2,883,112	4,643,726	1,162,182	1,103,444	13,327,529	2,220,155
Grand Total Money Made Available	\$4,764,862	\$7,012,967	\$1,312,208	\$2,479,134	\$15,941,290	\$2,468,474

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Marin Cont'd	Mendocino County				Merced County
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$51,653	\$41,227	\$2,526	\$90,253	\$27,522	\$162,950
Sec. 2106 S & H Code	40,104	32,804	6,516	66,106	23,495	76,386
Sec. 2107 S & H Code	67,260	53,684	3,290	117,522	35,838	212,183
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	49,260	39,721	3,312	86,577	26,181	155,090
Total Gas Tax Apportionments	208,277	167,436	15,644	360,458	113,036	606,609
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	131,619	—	618,577
Total Money Made Available by State	208,277	167,436	15,644	492,077	113,036	1,225,186
Total Money Made Available by Federal Government	—	—	—	—	—	—
Total Money Made Available by Local Government Agencies	104,949	705,492	—	—	844,898	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	4,678	—	—	6,636	—	2,149
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	187,414	—	—
General Fund Money Used for Street Purposes	837,164	54,625	52,844	781,101	86,992	422
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	4,532	—	—	8,623	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	15,351
Money Made Available From Other City Sources	993,608	128,692	—	2,444	105,957	76,640
Total Money Made Available From City Sources	1,835,450	187,849	52,844	977,595	201,572	94,562
Grand Total Money Made Available	\$2,148,676	\$1,060,777	\$68,488	\$1,469,672	\$1,159,506	\$1,319,748

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$28,202	\$31,542	\$77,115	\$208,551	\$458,828	\$15,872
Sec. 2106 S & H Code	17,189	18,657	38,677	96,418	206,368	13,224
Sec. 2107 S & H Code	36,722	41,072	100,415	271,561	597,457	20,668
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	733
Sec. 2107.5 S & H Code	27,802	30,859	73,556	196,812	427,302	15,522
Total Gas Tax Apportionments	109,915	122,130	289,763	773,342	1,689,955	66,019
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	262,089
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	76,000	—	405,763	91,697	697,444
Total Money Made Available by State	109,915	198,130	289,763	1,179,105	1,781,652	1,025,552
Total Money Made Available by Federal Government	56,429	—	144,346	—	1,242,610	—
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	921	2,403	1,382	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	99,573	—	—	—	853,312	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	47,434	—	—
Section 99400(a) P. U. Code	—	—	388	—	—	—
Money Made Available From Other City Sources	1,002	3,271	956	897,481	910,723	—
Total Money Made Available From City Sources	100,575	3,271	2,265	947,318	1,765,417	—
Grand Total Money Made Available	\$266,919	\$201,401	\$436,374	\$2,126,423	\$4,789,679	\$1,025,552

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$47,218	\$21,038	\$9,320	\$46,920	\$94,717	\$75,329
Sec. 2106 S & H Code	58,548	13,738	8,760	24,735	45,043	36,806
Sec. 2107 S & H Code	61,484	27,394	12,136	61,097	123,334	98,090
Sec. 2107 S & H Code Snow Removal	989,488	—	—	—	—	—
Sec. 2107.5 S & H Code	45,202	20,248	9,527	44,930	90,660	71,923
Total Gas Tax Apportionments	1,201,940	82,418	39,743	177,682	353,754	282,148
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	—
Total Money Made Available by State	1,201,940	82,418	39,743	177,682	353,754	282,148
Total Money Made Available by Federal Government	—	—	—	—	—	—
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,561	—	—	750	119	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	3,275,861	314,328	—	—	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	115,000	—	—	—	1,401
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,485,188	1,869,564	—	260,086	342,698	231,370
Total Money Made Available From City Sources	4,762,610	2,298,892	—	260,836	342,817	232,771
Grand Total Money Made Available	\$5,964,550	\$2,381,310	\$39,743	\$438,518	\$696,571	\$514,919

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$126,618	\$158,121	\$86,396	\$868,676	\$2,032	\$189,051
Sec. 2106 S & H Code	58,597	71,982	41,508	373,881	5,664	85,124
Sec. 2107 S & H Code	164,874	205,895	112,499	1,131,134	2,646	246,171
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	120,849	150,672	83,048	804,790	2,860	178,972
Total Gas Tax Apportionments	470,938	586,670	323,451	3,178,481	13,202	699,318
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	1,053,685	—	41,521
Total Money Made Available by State	470,938	586,670	323,451	4,232,166	13,202	740,839
Total Money Made Available by Federal Government	—	29,400	—	378,991	—	—
Total Money Made Available by Local Government Agencies	—	—	—	—	—	422,447
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	828	23,916	1,194	167,653	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	63,112	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	75,604	—	1,117,069	—	—
General Fund Money Used for Street Purposes	135,070	2,520,095	820,638	6,206,157	398,323	476,040
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	485,000	1,751	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	3,096,974	12,749,701	196	1,009,115	—	2,612
Total Money Made Available From City Sources	3,232,872	15,369,316	822,028	9,048,106	400,074	478,652
Grand Total Money Made Available	\$3,703,810	\$15,985,386	\$1,145,479	\$13,659,263	\$413,276	\$1,641,938

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$144,506	\$113,127	\$29,538	\$443,383	\$34,052	\$16,939
Sec. 2106 S & H Code	66,197	58,581	18,843	215,587	20,988	12,853
Sec. 2107 S & H Code	188,167	147,306	38,462	577,345	44,340	22,057
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	138,215	108,505	29,026	413,171	33,156	16,498
Total Gas Tax Apportionments	537,085	427,519	115,869	1,649,486	132,536	68,347
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	32,846	207,498	93,436	120,870	—
Total Money Made Available by State	537,085	460,365	323,367	1,742,922	253,406	68,347
Total Money Made Available by Federal Government	—	(1,868)	—	620,323	—	—
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,099	680	193	17,841	—	191
Proceeds from Sale of Bonds for Street Purposes	—	—	—	21,114	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	366,418	931,893	5,471,983	248,131	394,545
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	108,898	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	—	4,023,522	1,015,251	4,252,586	—	—
Total Money Made Available From City Sources	1,099	4,390,620	1,947,337	9,872,422	248,131	394,736
Grand Total Money Made Available	\$538,184	\$4,849,117	\$2,270,704	\$12,235,667	\$501,537	\$463,083

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Nevada Cont'd			Orange County		
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$72,567	\$17,933	\$91,017	\$281,870	\$1,973,120	\$243,265
Sec. 2106 S & H Code	103,964	29,305	129,175	186,956	1,279,913	162,008
Sec. 2107 S & H Code	94,493	23,351	118,516	367,034	2,569,273	316,765
Sec. 2107 S & H Code Snow Removal	—	—	1,005,778	—	—	—
Sec. 2107.5 S & H Code	69,395	17,408	87,275	265,396	1,815,296	228,574
Total Gas Tax Apportionments	340,419	87,997	1,431,761	1,101,256	7,637,602	950,612
Motor Vehicle License (In-Lieu-Tax)	—	—	—	20,256	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	283,100	—	4,882,595	60,975	3,051,079	—
Total Money Made Available by State	623,519	87,997	6,314,356	1,182,487	10,688,681	950,612
Total Money Made Available by Federal Government	50,948	372,968	1,549,516	—	699,907	228,000
Total Money Made Available by Local Government Agencies	—	—	1,069,968	1,005,705	9,043,410	96,271
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	4,488	675	—	10,200	96,807	26,068
Proceeds from Sale of Bonds for Street Purposes	—	—	990,433	—	8,470,175	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	4,420,298	414,223
General Fund Money Used for Street Purposes	576,326	210,889	4,712,470	395,029	21,681,245	1,733,225
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	45,842	—	—	—	8,733	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	569,811	560,051	1,517,133	7,255	3,973,387	2,755,256
Total Money Made Available From City Sources	1,196,467	771,615	7,220,036	412,484	38,650,645	4,928,772
Grand Total Money Made Available	\$1,870,934	\$1,232,580	\$16,153,876	\$2,600,676	\$59,082,643	\$6,203,655

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$464,695	\$636,993	\$276,143	\$192,061	\$320,144	\$791,880
Sec. 2106 S & H Code	305,106	416,452	183,256	128,918	211,691	516,546
Sec. 2107 S & H Code	605,097	829,452	359,577	250,089	416,872	1,031,137
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	432,671	592,814	258,656	181,725	300,414	734,527
Total Gas Tax Apportionments	1,807,569	2,475,711	1,077,632	752,793	1,249,121	3,074,090
Motor Vehicle License (In-Lieu-Tax)	—	45,777	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	357,049	—	—	—	22,182,630
Total Money Made Available by State	1,807,569	2,878,537	1,077,632	752,793	1,249,121	25,256,720
Total Money Made Available by Federal Government	—	84,897	—	—	—	5,074,667
Total Money Made Available by Local Government Agencies	1,252,833	6,141,937	860,685	533,530	58,440	2,532,575
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	21,685	103,192	15,904	—	4,664	64,720
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	3,750,292
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	4,643,133	8,575,507	6,755,402	9,927,600	4,277,717	2,593,716
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	93,142	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	2,519,912	346,658	192,017	—	196,369	7,088,415
Total Money Made Available From City Sources	7,184,730	9,025,357	7,056,465	9,927,600	4,478,750	13,497,143
Grand Total Money Made Available	\$10,245,132	\$18,130,728	\$8,994,782	\$11,213,923	\$5,786,311	\$46,361,105

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$981,269	\$1,126,393	\$1,405,781	\$348,542	\$89,636	\$131,127
Sec. 2106 S & H Code	638,937	740,052	913,275	230,043	62,726	89,540
Sec. 2107 S & H Code	1,277,746	1,436,754	1,830,519	453,850	116,718	170,745
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	907,807	862,971	1,296,212	326,397	86,011	124,974
Total Gas Tax Apportionments	3,805,759	4,166,170	5,445,787	1,358,832	355,091	516,386
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	9,423
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,561	13,361	1,137,756	—	—	—
Total Money Made Available by State	3,807,320	4,179,531	6,583,543	1,358,832	355,091	525,809
Total Money Made Available by Federal Government	1,584,211	828,556	1,252,789	—	—	—
Total Money Made Available by Local Government Agencies	953,017	3,208,107	4,427,503	851,613	280,827	417,506
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	32,080	125,479	43,815	996	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	270,176	—	76,550,511	—	—	18,600
General Fund Money Used for Street Purposes	5,692,235	10,212,894	19,973,892	2,524,913	521,690	4,701,409
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	856,829	335,277	25,841,214	2,103,666	139,933	5,364
Total Money Made Available From City Sources	6,819,240	10,580,251	122,491,096	4,672,394	662,619	4,725,373
Grand Total Money Made Available	\$13,163,788	\$18,796,445	\$134,754,931	\$6,882,839	\$1,298,537	\$5,668,688

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$174,017	\$364,022	\$93,493	\$449,553	\$66,133	\$542,653
Sec. 2106 S & H Code	117,257	240,046	65,219	295,320	47,538	355,485
Sec. 2107 S & H Code	226,592	474,006	121,740	585,379	86,115	706,608
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	165,214	340,560	89,541	418,816	63,508	503,997
Total Gas Tax Apportionments	683,080	1,418,634	369,993	1,749,068	263,294	2,108,743
Motor Vehicle License (In-Lieu-Tax)	1,645,481	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	22	—	—	—	122,713
Total Money Made Available by State	2,328,561	1,418,656	369,993	1,749,068	263,294	2,231,456
Total Money Made Available by Federal Government	—	702,904	—	—	—	584,042
Total Money Made Available by Local Government Agencies	669,830	1,084,092	43,500	—	212,916	4,262,582
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,617	6,143	2,745	12,571	2,153	1,299
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	3,805,007	121,215	—	592,081	4,596,548
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	106,878	610,431	345,834	—	3,545	400,460
Total Money Made Available From City Sources	108,495	4,421,581	469,794	12,571	597,779	4,998,307
Grand Total Money Made Available	\$3,106,886	\$7,627,233	\$883,287	\$1,761,639	\$1,073,989	\$12,076,387

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Orange Cont'd					
	Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$489,859	\$786,558	\$294,351	\$275,812	\$367,183	\$203,374
Sec. 2106 S & H Code	321,368	513,107	195,022	183,042	242,089	136,229
Sec. 2107 S & H Code	637,864	1,024,206	383,286	359,145	478,122	264,821
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	455,694	729,657	276,815	258,353	343,452	192,076
Total Gas Tax Apportionments	1,904,785	3,053,528	1,149,474	1,076,352	1,430,846	796,500
Motor Vehicle License (In-Lieu-Tax)	—	—	21,153	—	—	1,965,027
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	98,237	—	316,087
Total Money Made Available by State	1,904,785	3,053,528	1,170,627	1,174,589	1,430,846	3,077,614
Total Money Made Available by Federal Government	351,826	565,980	—	224,477	299,381	—
Total Money Made Available by Local Government Agencies	7,492,513	2,830,032	778,207	692,524	906,069	383,614
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	68,537	—	2,216	7,112	48,859	12,891
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	10,870
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	1,304	—
General Fund Money Used for Street Purposes	17,711,049	1,878,199	825,556	57,000	4,354,949	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	358,155	556,719	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	2,338,732	1,217,389	—	1,143	399,148	218,997
Total Money Made Available From City Sources	20,118,318	3,095,588	827,772	423,410	5,360,979	242,758
Grand Total Money Made Available	\$29,867,442	\$9,545,128	\$2,776,606	\$2,515,000	\$7,997,275	\$3,703,986

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,882,339	\$138,588	\$220,195	\$446,920	\$33,462	\$517,129
Sec. 2106 S & H Code	1,221,247	94,362	147,099	293,618	26,425	338,990
Sec. 2107 S & H Code	2,451,064	180,461	286,724	581,951	43,573	673,373
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,732,237	131,801	207,466	416,407	32,616	480,645
Total Gas Tax Apportionments	7,286,887	545,212	861,484	1,738,896	136,076	2,010,137
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	127,489	—	—	—	287,964	12,983
Total Money Made Available by State	7,414,376	545,212	861,484	1,738,896	424,040	2,023,120
Total Money Made Available by Federal Government	3,912,826	—	—	—	—	764,889
Total Money Made Available by Local Government Agencies	12,900,158	399,845	325,874	2,962,811	85,616	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	327,947	9,909	8,185	78,528	634	15,740
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	22,635	196,373	1,350,199	3,241,994	—	—
General Fund Money Used for Street Purposes	5,744,028	1,334,908	123,930	3,529,033	1,334,227	2,374,272
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	139,405	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	1,694,291
Money Made Available From Other City Sources	7,738,241	53,542	21,169	13,218,995	—	80,000
Total Money Made Available From City Sources	13,972,256	1,594,732	1,503,483	20,068,550	1,334,861	4,164,303
Grand Total Money Made Available	\$38,199,616	\$2,539,789	\$2,690,841	\$24,770,257	\$1,844,517	\$6,952,312

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Orange Cont'd		Placer County			
	Yorba Linda	Auburn	Colfax	Lincoln	Loomis	Rocklin
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$380,208	\$77,581	\$11,195	\$257,352	\$37,185	\$338,285
Sec. 2106 S & H Code	250,507	56,424	12,250	176,048	29,544	229,903
Sec. 2107 S & H Code	495,083	101,021	14,578	335,107	48,420	440,493
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	355,370	73,982	11,243	241,463	36,022	317,012
Total Gas Tax Apportionments	1,481,168	309,008	49,266	1,009,970	151,171	1,325,693
Motor Vehicle License (In-Lieu-Tax)	27,323	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	155,900	49,649	300,000	347,908	—	138,445
Total Money Made Available by State	1,664,391	358,657	349,266	1,357,878	151,171	1,464,138
Total Money Made Available by Federal Government	353,313	153,173	—	1,917,245	—	2,216,713
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	21,893	(1,588)	154	67,471	1,178	—
Proceeds from Sale of Bonds for Street Purposes	625,946	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	1,269,812	—	—	—	144,325	1,708,466
General Fund Money Used for Street Purposes	2,538,237	507,975	39,679	—	—	1,008,609
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	362,029	269,581	151,546	358,396	224,996
Money Made Available From Other City Sources	3,083,390	431,388	930	—	410,749	8,230,342
Total Money Made Available From City Sources	7,539,278	1,299,804	310,344	219,017	914,648	11,172,413
Grand Total Money Made Available	\$9,556,982	\$1,811,634	\$659,610	\$3,494,140	\$1,065,819	\$14,853,264

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$720,801	\$11,813	\$171,192	\$238,510	\$116,877	\$46,898
Sec. 2106 S & H Code	484,438	9,338	108,140	148,777	75,353	33,110
Sec. 2107 S & H Code	938,581	15,382	222,915	310,572	152,190	61,068
Sec. 2107 S & H Code Snow Removal	—	52,787	—	—	—	—
Sec. 2107.5 S & H Code	669,493	11,808	162,631	224,223	111,936	44,909
Total Gas Tax Apportionments	2,813,313	101,128	664,878	922,082	456,356	185,985
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	258,350
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	271,163	459,389	—	—	—	840,217
Total Money Made Available by State	3,084,476	560,517	664,878	922,082	456,356	1,284,552
Total Money Made Available by Federal Government	245,055	—	—	—	—	—
Total Money Made Available by Local Government Agencies	—	—	534,126	—	917,964	150,460
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	74,676	—	1,049	—	2,811	270
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	136,194	—	236,388	—
General Fund Money Used for Street Purposes	5,370,439	192,974	195,087	97,329	358,673	11,348
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	310,418	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	12,406,197	—	2,373	298,647	8,726	112,643
Total Money Made Available From City Sources	18,161,730	192,974	334,703	395,976	606,598	124,261
Grand Total Money Made Available	\$21,491,261	\$753,491	\$1,533,707	\$1,318,058	\$1,980,918	\$1,559,273

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Riverside Cont'd					
	Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$61,204	\$297,024	\$246,572	\$899,931	\$157,958	\$351,808
Sec. 2106 S & H Code	41,746	184,099	153,643	548,045	100,152	217,302
Sec. 2107 S & H Code	79,696	386,766	321,071	—	205,684	456,878
Sec. 2107 S & H Code Snow Removal	—	—	—	1,171,834	—	—
Sec. 2107.5 S & H Code	58,998	279,260	231,600	833,388	150,523	333,038
Total Gas Tax Apportionments	241,644	1,147,149	952,886	3,453,198	614,317	1,359,026
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	6,662,625	8,286,202	—	712
Total Money Made Available by State	241,644	1,147,149	7,615,511	11,739,400	614,317	1,359,738
Total Money Made Available by Federal Government	—	216,265	4,299,448	1,370,793	13,338	457,718
Total Money Made Available by Local Government Agencies	168,134	1,362,121	537,649	18,801,704	457,775	1,141,510
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	10,217	42,836	—	84,320	92	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	851,780	—	1,967,115	190,450	227,407
General Fund Money Used for Street Purposes	62,203	282,453	—	4,570,448	156,946	90,104
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	366,717	—	—	—	—
Section 99234 P. U. Code	—	—	75,000	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	3,167	3,055,115	2,337,012	10,311,305	759,082	239,744
Total Money Made Available From City Sources	75,587	4,598,901	2,412,012	16,933,188	1,106,570	557,255
Grand Total Money Made Available	\$485,365	\$7,324,436	\$14,864,620	\$48,845,085	\$2,192,000	\$3,516,221

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$461,809	\$29,162	\$472,746	\$615,560	\$222,862	\$328,033
Sec. 2106 S & H Code	283,572	22,403	290,174	376,436	139,331	202,817
Sec. 2107 S & H Code	601,339	37,973	615,581	801,789	290,197	427,144
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	430,030	28,681	440,037	578,985	209,906	307,632
Total Gas Tax Apportionments	1,776,750	118,219	1,818,538	2,372,770	862,296	1,265,626
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	23,574
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	287,146	—	—	500,000
Total Money Made Available by State	1,776,750	118,219	2,105,684	2,372,770	862,296	1,789,200
Total Money Made Available by Federal Government	—	—	953,406	—	415,272	388,609
Total Money Made Available by Local Government Agencies	341,037	257,309	2,317,927	1,809,004	437,221	1,183,501
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	17,454	616	32,860	—	1,122	36,793
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	3,276,691	974,888	—	—	1,197,232	605,424
General Fund Money Used for Street Purposes	20,090	1,349,245	2,734,710	—	322,240	4,652,320
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	25,000	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,543,693	25,474	2,506,273	189,611	2,967,781	902,449
Total Money Made Available From City Sources	4,857,928	2,375,223	5,273,843	189,611	4,488,375	6,196,986
Grand Total Money Made Available	\$6,975,715	\$2,750,751	\$10,650,860	\$4,371,385	\$6,203,164	\$9,558,296

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$479,394	\$1,126,662	\$602,318	\$151,945	\$286,637	\$261,697
Sec. 2106 S & H Code	294,187	684,910	368,390	96,522	177,829	162,774
Sec. 2107 S & H Code	624,237	1,467,068	784,300	197,853	373,241	340,766
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	446,119	1,040,833	561,088	145,022	269,757	245,439
Total Gas Tax Apportionments	1,843,937	4,319,473	2,316,096	591,342	1,107,464	1,010,676
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	279,697	55,846	—	—	—
Total Money Made Available by State	1,843,937	4,599,170	2,371,942	591,342	1,107,464	1,010,676
Total Money Made Available by Federal Government	—	9,614,534	2,881	—	335,505	6,636,416
Total Money Made Available by Local Government Agencies	13,319,548	3,817,548	2,101,481	589,925	2,168,061	2,060,667
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	3,896	—	66,047	23,342	4,747	4,590
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	5,983,768	—	37,555	—	292,496
General Fund Money Used for Street Purposes	—	3,423,389	2,242,104	107,810	3,372,316	4,776,292
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	150,258	—
Section 99234 P. U. Code	—	32,821	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	—	2,781,883	1,556,828	2,710,099	431,967	—
Total Money Made Available From City Sources	3,896	12,221,861	3,864,979	2,878,806	3,959,288	5,073,378
Grand Total Money Made Available	\$15,167,381	\$30,253,113	\$8,341,283	\$4,060,073	\$7,570,318	\$14,781,137

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Riverside Cont'd					
	Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$409,342	\$100,438	\$1,781,520	\$257,677	\$611,531	\$191,724
Sec. 2106 S & H Code	251,900	65,429	1,080,216	160,347	373,952	120,534
Sec. 2107 S & H Code	533,019	130,784	2,319,783	335,531	796,297	249,651
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	382,025	95,895	1,639,993	241,761	569,518	181,417
Total Gas Tax Apportionments	1,576,286	392,546	6,821,512	995,316	2,351,298	743,326
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,100,000	—	960,767	—	—	94,138
Total Money Made Available by State	2,676,286	392,546	7,782,279	995,316	2,351,298	837,464
Total Money Made Available by Federal Government	—	—	1,376,130	29,798	117,906	77,167
Total Money Made Available by Local Government Agencies	1,396,288	844,854	7,458,355	650,399	2,735,934	511,874
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	67,050	48,693	242,222	2,721	2,355	—
Proceeds from Sale of Bonds for Street Purposes	—	—	11,760,000	—	179,218	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	3,515,919	561,476	1,782	238,052	—	293,556
General Fund Money Used for Street Purposes	553,353	3,927,061	14,881,875	210,350	3,021,995	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	515,355	27,300	—	—	—	—
Section 99234 P. U. Code	—	—	31,258	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	17,868,760	83,972	10,320,482	226,521	3,737,615	1,250,593
Total Money Made Available From City Sources	22,520,437	4,648,502	37,237,619	677,644	6,941,183	1,544,149
Grand Total Money Made Available	\$26,593,011	\$5,885,902	\$53,854,383	\$2,353,157	\$12,146,321	\$2,970,654

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Sacramento Cont'd					
	Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$478,058	\$914,596	\$420,577	\$138,156	\$4,604	\$388,029
Sec. 2106 S & H Code	331,626	630,067	292,329	99,251	7,948	270,078
Sec. 2107 S & H Code	622,497	1,190,930	547,648	179,898	5,995	505,267
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	444,897	846,805	392,304	131,405	5,212	362,525
Total Gas Tax Apportionments	1,877,078	3,582,398	1,652,858	548,710	23,759	1,525,899
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,215,415	6,597,947	—	—	—	—
Total Money Made Available by State	3,092,493	10,180,345	1,652,858	548,710	23,759	1,525,899
Total Money Made Available by Federal Government	1,270,057	550,472	263,600	916	—	1,790,839
Total Money Made Available by Local Government Agencies	5,735,526	4,461,674	2,105,522	1,091,346	39,244	2,275,043
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	4,095	192,574	50,755	1,856	—	12,908
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	559,833	—	936,160	758	—	2,274,807
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	64,736	124,348	—	—	—	—
Section 99400(a) P. U. Code	—	—	438,362	940,746	—	—
Money Made Available From Other City Sources	559,287	11,288,155	2,358,718	1,229,310	—	5,117,437
Total Money Made Available From City Sources	1,187,951	11,605,077	3,783,995	2,172,670	—	7,405,152
Grand Total Money Made Available	\$11,286,027	\$26,797,568	\$7,805,975	\$3,813,642	\$63,003	\$12,996,933

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Sacramento Cont'd Sacramento	San Benito County Hollister	San Juan Bautista	San Bernardino County Adelanto	Apple Valley	Barstow
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$2,695,549	\$209,449	\$10,836	\$185,750	\$400,853	\$131,419
Sec. 2106 S & H Code	1,847,622	121,228	10,823	117,531	248,075	84,557
Sec. 2107 S & H Code	3,509,974	272,731	14,110	241,872	521,965	171,124
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	2,476,279	197,634	10,914	175,951	374,258	125,241
Total Gas Tax Apportionments	10,529,424	801,042	46,683	721,104	1,545,151	512,341
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	3,888,669	87,608
Total Money Made Available by State	10,529,424	801,042	46,683	721,104	5,433,820	599,949
Total Money Made Available by Federal Government	30,674,375	—	—	—	—	—
Total Money Made Available by Local Government Agencies	12,381,827	—	—	666,737	5,172,835	4,678,347
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	189,431	8,547	—	—	—	187
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	227,207	—	146,504	201,106	—
General Fund Money Used for Street Purposes	(928,162)	63,625	—	—	—	1,924,151
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	550,927	—	—	—	—	—
Section 99234 P. U. Code	754,197	—	—	—	37,546	—
Section 99400(a) P. U. Code	—	179,114	—	—	658,499	—
Money Made Available From Other City Sources	36,007,299	4,039,793	246	93,492	6,494,145	816,017
Total Money Made Available From City Sources	36,573,692	4,518,286	246	239,996	7,391,296	2,740,355
Grand Total Money Made Available	\$90,159,318	\$5,319,328	\$46,929	\$1,627,837	\$17,997,951	\$8,018,651

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Bernardino Cont'd					
	Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$28,999	\$474,229	\$435,663	\$299,724	\$1,147,110	\$69,350
Sec. 2106 S & H Code	22,399	292,606	269,201	186,701	700,974	46,888
Sec. 2107 S & H Code	37,761	617,511	567,293	390,282	1,493,694	90,304
Sec. 2107 S & H Code Snow Removal	173,379	—	—	—	—	—
Sec. 2107.5 S & H Code	28,532	441,393	406,107	281,731	1,059,542	66,452
Total Gas Tax Apportionments	291,070	1,825,739	1,678,264	1,158,438	4,401,320	272,994
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	841,185	575,083	725,307	—
Total Money Made Available by State	291,070	1,825,739	2,519,449	1,733,521	5,126,627	272,994
Total Money Made Available by Federal Government	55,596	197,630	2,968,376	2,677,816	33,449	—
Total Money Made Available by Local Government Agencies	—	1,374,786	2,674,820	641,025	3,733,246	44,909
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	5,928	99,874	3,036	16,703	762
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	2,282,259	1,651,296	—	209,733	13,320
General Fund Money Used for Street Purposes	2,404,459	4,299,679	950,281	369,749	6,754,610	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	55,341	—	—	—	971,768	—
Section 99234 P. U. Code	510,226	8	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,838,677	5,145,855	1,110,975	959,190	15,051,009	—
Total Money Made Available From City Sources	4,808,703	11,733,729	3,812,426	1,331,975	23,003,823	14,082
Grand Total Money Made Available	\$5,155,369	\$15,131,884	\$11,975,071	\$6,384,337	\$31,897,145	\$331,985

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$517,528	\$305,047	\$133,350	\$215,922	\$27,735	\$947,598
Sec. 2106 S & H Code	318,884	189,931	85,729	135,842	21,633	579,892
Sec. 2107 S & H Code	673,892	397,213	173,640	281,160	36,115	1,233,903
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	481,009	286,601	127,008	203,557	26,377	877,000
Total Gas Tax Apportionments	1,991,313	1,178,792	519,727	836,481	111,860	3,638,393
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	199,288	27,901	—	—	—
Total Money Made Available by State	1,991,313	1,378,080	547,628	836,481	111,860	3,638,393
Total Money Made Available by Federal Government	—	595,449	—	1,709,633	—	2,475,718
Total Money Made Available by Local Government Agencies	2,324,439	961,203	442,151	—	—	33,907,546
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	991	9,553	—	—	—	56,661
Proceeds from Sale of Bonds for Street Purposes	—	—	—	55,263	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	367,834	604,620	—	—	3,770,692
General Fund Money Used for Street Purposes	—	—	521,401	1,354,879	320,816	6,983,727
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	240,915	—	—	—	—
Section 99234 P. U. Code	—	73,116	—	—	—	—
Section 99400(a) P. U. Code	2,121,289	—	—	—	—	—
Money Made Available From Other City Sources	196,867	2,213,179	120,432	651,245	—	19,817,264
Total Money Made Available From City Sources	2,319,147	2,904,597	1,246,453	2,061,387	320,816	30,628,344
Grand Total Money Made Available	\$6,634,899	\$5,839,329	\$2,236,232	\$4,607,501	\$432,676	\$70,650,001

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$977,282	\$395,250	\$573,195	\$1,201,127	\$145,112	\$425,506
Sec. 2106 S & H Code	597,907	244,675	352,669	733,756	92,868	263,037
Sec. 2107 S & H Code	1,272,555	514,669	746,379	1,564,031	188,956	554,067
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	904,160	369,131	534,442	1,108,965	138,770	396,815
Total Gas Tax Apportionments	3,751,904	1,523,725	2,206,685	4,607,879	565,706	1,639,425
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	3,201	—	—	—	—	—
Other Receipts from State	986,980	—	—	113,501	—	—
Total Money Made Available by State	4,742,085	1,523,725	2,206,685	4,721,380	565,706	1,639,425
Total Money Made Available by Federal Government	3,677,013	50,338	327,413	32,963	—	—
Total Money Made Available by Local Government Agencies	2,906,623	1,224,994	1,241,346	3,552,933	419,738	427,642
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	106,892	—	8,480	13,269	722	30,007
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	58,155	2,092,142	147,903	—	—
General Fund Money Used for Street Purposes	4,115,482	4,398,515	34,451	—	29,357	3,266,910
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	56,023	—	12,009	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	155,709	—
Money Made Available From Other City Sources	27,266,249	7,517,881	15,796,593	624,071	3,750	96,773
Total Money Made Available From City Sources	31,544,646	11,974,551	17,943,675	785,243	189,538	3,393,690
Grand Total Money Made Available	\$42,870,367	\$14,773,608	\$21,719,119	\$9,092,519	\$1,174,982	\$5,460,757

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Bernardino Cont'd Victorville	Yucaipa	Yucca Valley	San Diego County Carlsbad	Chula Vista	Coronado
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$680,298	\$297,243	\$119,898	\$621,261	\$1,448,479	\$131,924
Sec. 2106 S & H Code	417,668	185,195	77,565	415,556	962,482	92,023
Sec. 2107 S & H Code	885,841	387,051	156,123	808,967	1,886,118	171,783
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	632,435	279,461	114,700	578,420	1,335,279	125,703
Total Gas Tax Apportionments	2,616,242	1,148,950	468,286	2,424,204	5,632,358	521,433
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	66,934	—	—	—	—	649
Total Money Made Available by State	2,683,176	1,148,950	468,286	2,424,204	5,632,358	522,082
Total Money Made Available by Federal Government	1,362,232	2,842,957	1,340,418	240,851	3,315,334	—
Total Money Made Available by Local Government Agencies	5,645,628	860,830	713,192	2,442,679	2,535,464	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,213	692	2,325	246,709	39,226	14,583
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	6,465,761	—	72,729	1,684,021	—	—
General Fund Money Used for Street Purposes	—	3,984,232	—	10,076,471	9,149,953	1,543,056
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	318,074	—	31,101	—	—	—
Section 99234 P. U. Code	—	—	—	21,167	—	—
Section 99400(a) P. U. Code	—	—	28,315	—	—	208,782
Money Made Available From Other City Sources	2,984,753	2,008,072	5,502	5,606,751	2,517,040	1,009,793
Total Money Made Available From City Sources	9,770,801	5,992,996	139,972	17,635,119	11,706,219	2,776,214
Grand Total Money Made Available	\$19,461,837	\$10,845,733	\$2,661,868	\$22,742,853	\$23,189,375	\$3,298,296

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Diego Cont'd					
	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$23,794	\$569,557	\$345,393	\$826,982	\$150,250	\$330,206
Sec. 2106 S & H Code	20,532	381,371	233,161	551,571	104,140	223,120
Sec. 2107 S & H Code	30,983	741,642	449,749	1,076,844	195,646	429,973
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	22,771	531,113	323,515	766,643	143,470	309,620
Total Gas Tax Apportionments	98,080	2,223,683	1,351,818	3,222,040	593,506	1,292,919
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	129,636	—	—	989,746	42,050
Total Money Made Available by State	98,080	2,353,319	1,351,818	3,222,040	1,583,252	1,334,969
Total Money Made Available by Federal Government	495,593	1,074,342	894,138	32,983	—	712,634
Total Money Made Available by Local Government Agencies	1,435,966	2,896,514	—	—	697,874	2,287,505
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	430	—	20,353	16,589	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	2,172,499	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	3,883,690	805,348	—	—
General Fund Money Used for Street Purposes	2,644,394	1,979,932	5,717,372	4,918,579	222,267	2,795,183
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	2,310	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	437,158
Money Made Available From Other City Sources	4,682	545,901	—	4,684,784	—	963,848
Total Money Made Available From City Sources	2,649,076	2,526,263	9,601,062	10,431,374	2,411,355	4,196,189
Grand Total Money Made Available	\$4,678,715	\$8,850,438	\$11,847,018	\$13,686,397	\$4,692,481	\$8,531,297

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Diego Cont'd					
	Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$147,094	\$335,899	\$963,909	\$275,341	\$7,680,978	\$509,948
Sec. 2106 S & H Code	102,053	226,884	642,102	186,845	5,083,188	341,959
Sec. 2107 S & H Code	191,537	437,386	1,255,141	358,531	10,001,684	664,022
Sec. 2107 S & H Code Snow Removal	—	—	—	—	20,000	—
Sec. 2107.5 S & H Code	140,583	314,829	891,923	257,921	7,027,672	474,075
Total Gas Tax Apportionments	581,267	1,314,998	3,753,075	1,078,638	29,813,522	1,990,004
Motor Vehicle License (In-Lieu-Tax)	10,571	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	6,270,803	—	—	383,221	48,291
Total Money Made Available by State	591,838	7,585,801	3,753,075	1,078,638	30,196,743	2,038,295
Total Money Made Available by Federal Government	1,004,420	—	—	—	1,668,158	2,258,745
Total Money Made Available by Local Government Agencies	—	—	9,508,088	—	—	1,127,325
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	432	39,802	18,906	524,209	30,254
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	87,503	—	—	81,690	16,115,885	4,567,230
General Fund Money Used for Street Purposes	115,609	4,183,184	4,650,700	1,215,597	38,617,767	3,814,795
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	10,194	12,164,637	64,482
Section 99234 P. U. Code	121,331	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	918,556	722,319	622,328	2,535,437	121,613,413	3,852,519
Total Money Made Available From City Sources	1,242,999	4,905,935	5,312,830	3,861,824	189,035,911	12,329,280
Grand Total Money Made Available	\$2,839,257	\$12,491,736	\$18,573,993	\$4,940,462	\$220,900,812	\$17,753,645

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Diego Cont'd Santee	Solana Beach	Vista	San Francisco County San Francisco	San Joaquin County Escalon	Lathrop
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$313,317	\$73,572	\$541,311	\$4,747,632	\$41,620	\$114,272
Sec. 2106 S & H Code	211,954	53,444	362,695	2,065,524	29,001	71,245
Sec. 2107 S & H Code	407,982	95,801	704,861	6,182,067	54,196	148,798
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	109,553
Sec. 2107.5 S & H Code	294,168	70,315	502,769	4,363,822	40,080	—
Total Gas Tax Apportionments	1,227,421	293,132	2,111,636	17,359,045	164,897	443,868
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	1,267,729	1,504,518	—	—
Total Money Made Available by State	1,227,421	293,132	3,379,365	18,863,563	164,897	443,868
Total Money Made Available by Federal Government	1,299,511	—	1,409,480	5,792,126	46,135	198,727
Total Money Made Available by Local Government Agencies	1,397,332	—	5,006,814	—	300,000	1,862,457
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	12,026	1,355	63,933	83,807	7,487	4,351
Proceeds from Sale of Bonds for Street Purposes	—	—	—	81,373,759	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	436,729	224,129	1,553,829	—	—	1,216,828
General Fund Money Used for Street Purposes	762,266	830,327	3,290,163	69,651,089	340,524	563,766
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	2,627	—	—	—	5,070	—
Section 99400(a) P. U. Code	—	—	—	—	183,234	—
Money Made Available From Other City Sources	6,681,964	420,370	2,882,777	32,826,160	283,609	3,549,466
Total Money Made Available From City Sources	7,895,612	1,476,181	7,790,702	183,934,815	819,924	5,334,411
Grand Total Money Made Available	\$11,819,876	\$1,769,313	\$17,586,361	\$208,590,504	\$1,330,956	\$7,839,463

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$357,750	\$414,277	\$83,780	\$1,723,646	\$478,894	\$97,850
Sec. 2106 S & H Code	212,820	245,689	53,515	1,007,045	283,262	79,253
Sec. 2107 S & H Code	465,840	539,445	109,092	2,244,423	623,586	127,413
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	334,822	386,541	79,654	1,587,041	445,662	93,527
Total Gas Tax Apportionments	1,371,232	1,585,952	326,041	6,562,155	1,831,404	398,043
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	7,032
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	550,950	772,959	—	71,778
Total Money Made Available by State	1,371,232	1,585,952	876,991	7,335,114	1,831,404	476,853
Total Money Made Available by Federal Government	—	423,776	65,703	4,936,317	6,487,716	267,278
Total Money Made Available by Local Government Agencies	6,171,496	1,109,692	300,000	—	1,276,225	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	16,806	17,043	2,767	15,128	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	268,045	—	—	—
General Fund Money Used for Street Purposes	1,205,598	692,037	—	—	1,768,066	1,864,596
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	127,910	—
Section 99234 P. U. Code	—	53,908	10,417	1,010	—	13,338
Section 99400(a) P. U. Code	—	1,528,012	351,230	—	1,525,596	398,365
Money Made Available From Other City Sources	10,508	3,123,811	585,723	12,124,661	9,047,483	400,778
Total Money Made Available From City Sources	1,232,912	5,414,811	1,218,182	12,140,799	12,469,055	2,677,077
Grand Total Money Made Available	\$8,775,640	\$8,534,231	\$2,460,876	\$24,412,230	\$22,064,400	\$3,421,208

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$163,769	\$171,366	\$73,864	\$57,740	\$43,293	\$257,155
Sec. 2106 S & H Code	129,411	135,190	61,003	48,733	37,742	200,467
Sec. 2107 S & H Code	213,250	223,142	96,181	75,185	56,374	334,852
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	155,840	162,790	70,582	55,828	41,611	241,283
Total Gas Tax Apportionments	662,270	692,488	301,630	237,486	179,020	1,033,757
Motor Vehicle License (In-Lieu-Tax)	—	12,315	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	158,378	69,079	238,225	—	69,110	—
Total Money Made Available by State	820,648	773,882	539,855	237,486	248,130	1,033,757
Total Money Made Available by Federal Government	65,376	28,649	208,937	—	171,411	—
Total Money Made Available by Local Government Agencies	—	—	—	—	1,266,735	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	2,165	6,981	1,626	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	475,023	1,588,506	—	511,878	420,885	79,371
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	22,714	26,212	10,121	—	5,929	40,531
Section 99400(a) P. U. Code	683,466	203,878	305,053	—	175,997	—
Money Made Available From Other City Sources	153,527	6,798,923	—	33,842	—	13,367,827
Total Money Made Available From City Sources	1,336,895	8,624,500	316,800	545,720	602,811	13,487,729
Grand Total Money Made Available	\$2,222,919	\$9,427,031	\$1,065,592	\$783,206	\$2,289,087	\$14,521,486

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$38,937	\$150,177	\$25,495	\$167,817	\$10,061	\$594,070
Sec. 2106 S & H Code	32,001	109,712	22,611	122,036	11,829	419,814
Sec. 2107 S & H Code	50,701	195,551	33,199	218,521	13,101	773,561
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	37,625	143,403	24,327	159,544	10,205	553,542
Total Gas Tax Apportionments	159,264	598,843	105,632	667,918	45,196	2,340,987
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	152,600	—	—	—	326,633
Total Money Made Available by State	159,264	751,443	105,632	667,918	45,196	2,667,620
Total Money Made Available by Federal Government	—	534,000	—	—	—	—
Total Money Made Available by Local Government Agencies	491,586	1,017,678	180,994	767,021	50,105	1,807,089
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	740	—	—	29,327	114	60,077
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	204,817	1,274,035	854,686	3,716,264	110,596	899,966
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	340,582
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	3,311,527	281,893	3,986	1,322,111	186	4,988
Total Money Made Available From City Sources	3,517,084	1,555,928	858,672	5,067,702	110,896	1,305,613
Grand Total Money Made Available	\$4,167,934	\$3,859,049	\$1,145,298	\$6,502,641	\$206,197	\$5,780,322

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Mateo Cont'd					
	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$163,590	\$181,854	\$67,660	\$64,118	\$186,811	\$128,561
Sec. 2106 S & H Code	119,083	131,842	52,067	49,592	135,305	94,612
Sec. 2107 S & H Code	213,016	236,798	88,103	83,490	243,254	167,404
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	155,676	172,386	64,906	61,664	176,922	122,626
Total Gas Tax Apportionments	651,365	722,880	272,736	258,864	742,292	513,203
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	106,917	1,680,879	—	—	—
Total Money Made Available by State	651,365	829,797	1,953,615	258,864	742,292	513,203
Total Money Made Available by Federal Government	326,101	—	79,108	—	—	—
Total Money Made Available by Local Government Agencies	118,118	670,576	212,180	537,249	470,503	523,269
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	15,968	13,419	2,039	485	19,944	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	—	348,115	387,844	2,775,674	1,179,988	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	—	30,989	219,797	1,380,818	4,104,341	136,325
Total Money Made Available From City Sources	15,968	392,523	609,680	4,156,977	5,304,273	136,325
Grand Total Money Made Available	\$1,111,552	\$1,892,896	\$2,854,583	\$4,953,090	\$6,517,068	\$1,172,797

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$216,445	\$25,417	\$459,479	\$249,334	\$165,341	\$569,473
Sec. 2106 S & H Code	156,007	22,556	325,790	178,983	120,307	402,630
Sec. 2107 S & H Code	281,840	33,096	598,305	324,667	215,297	741,532
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	204,035	24,255	427,898	234,128	157,278	531,037
Total Gas Tax Apportionments	858,327	105,324	1,811,472	987,112	658,223	2,244,672
Motor Vehicle License (In-Lieu-Tax)	—	—	33,020	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	—	700,097
Total Money Made Available by State	858,327	105,324	1,844,492	987,112	658,223	2,944,769
Total Money Made Available by Federal Government	8,941	—	21,093	—	—	359,293
Total Money Made Available by Local Government Agencies	906,233	263,426	4,044,534	907,607	773,623	2,158,115
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	1,272	57	—	2,073	6,027	24,607
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	177,618	—	—	—	—	—
General Fund Money Used for Street Purposes	577,433	25,448	6,409,186	1,617,909	795,680	2,567,619
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	271,557	—	—	—
Section 99234 P. U. Code	—	—	661,023	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	1,972,309	10,957	639,331	620,723	2,041,453	7,798,442
Total Money Made Available From City Sources	2,728,632	36,462	7,981,097	2,240,705	2,843,160	10,390,668
Grand Total Money Made Available	\$4,502,133	\$405,212	\$13,891,216	\$4,135,424	\$4,275,006	\$15,852,845

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	San Mateo Cont'd South San Francisco	Woodside	Santa Barbara County Buellton	Carpinteria	Goleta	Guadalupe
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$371,641	\$31,099	\$27,685	\$76,060	\$172,730	\$40,452
Sec. 2106 S & H Code	264,426	26,525	18,530	42,520	90,462	24,862
Sec. 2107 S & H Code	483,927	40,495	36,050	99,040	224,918	52,675
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	347,530	30,454	26,330	72,590	164,039	39,012
Total Gas Tax Apportionments	1,467,524	128,573	108,595	290,210	652,149	157,001
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	72,840	—	—	—
Total Money Made Available by State	1,467,524	128,573	181,435	290,210	652,149	157,001
Total Money Made Available by Federal Government	—	—	—	25,453	838,843	—
Total Money Made Available by Local Government Agencies	1,412,863	317,187	340,203	299,838	780,547	456,835
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	8,689	—	1,905	1,230	3,206	176
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	278,134	253,526	141,874
General Fund Money Used for Street Purposes	235,348	600,000	89,192	1,170,719	1,038,493	30,900
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	21,643	—	—	—	—
Section 99234 P. U. Code	—	—	—	10,933	24,987	5,683
Section 99400(a) P. U. Code	—	—	43,281	—	—	—
Money Made Available From Other City Sources	8,186,302	451,892	1,998	372,184	827,439	108,221
Total Money Made Available From City Sources	8,430,339	1,073,535	136,376	1,833,200	2,147,651	286,854
Grand Total Money Made Available	\$11,310,726	\$1,519,295	\$658,014	\$2,448,701	\$4,419,190	\$900,690

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Santa Clara County Campbell	Cupertino
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$244,113	\$511,414	\$573,167	\$30,818	\$235,006	\$335,500
Sec. 2106 S & H Code	125,863	258,426	289,052	20,084	155,004	219,235
Sec. 2107 S & H Code	317,868	665,930	746,342	40,129	306,010	436,867
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	229,350	475,415	534,417	30,197	221,018	314,464
Total Gas Tax Apportionments	917,194	1,911,185	2,142,978	121,228	917,038	1,306,066
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	24,111
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	206,212	1,745,884	725,340	80,167	36,547	395,085
Total Money Made Available by State	1,123,406	3,657,069	2,868,318	201,395	953,585	1,725,262
Total Money Made Available by Federal Government	81,375	17,309,196	3,890	32,241	—	—
Total Money Made Available by Local Government Agencies	2,230,466	—	5,058,654	364,618	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	13,706	—	60,345	607	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	154,698
General Fund Money Used for Street Purposes	390,776	8,053,725	941,830	461,032	—	14,215,070
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	4,307,292	9,195	—	—
Section 99234 P. U. Code	35,127	73,832	85,137	4,360	378,149	—
Section 99400(a) P. U. Code	45,506	—	101,203	—	—	—
Money Made Available From Other City Sources	1,826,888	3,885,576	99,940	—	6,385,450	587,145
Total Money Made Available From City Sources	2,312,003	12,013,133	5,595,747	475,194	6,763,599	14,956,913
Grand Total Money Made Available	\$5,747,250	\$32,979,398	\$13,526,609	\$1,073,448	\$7,717,184	\$16,682,175

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$297,568	\$168,637	\$46,830	\$171,270	\$407,647	\$19,376
Sec. 2106 S & H Code	194,991	112,584	34,732	114,268	265,347	17,184
Sec. 2107 S & H Code	387,475	219,589	60,980	223,017	530,811	25,230
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	279,759	160,294	44,847	162,703	380,474	18,727
Total Gas Tax Apportionments	1,159,793	661,104	187,389	671,258	1,584,279	80,517
Motor Vehicle License (In-Lieu-Tax)	—	—	—	2,984,023	440,441	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	1,431,682	15,342	131,845	352,385	—
Total Money Made Available by State	1,159,793	2,092,786	202,731	3,787,126	2,377,105	80,517
Total Money Made Available by Federal Government	—	19,052	186,000	—	1,712,648	—
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	31,245	13,322	372	11,336	28,701	475
Proceeds from Sale of Bonds for Street Purposes	241,925	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	19,478	—	—
General Fund Money Used for Street Purposes	1,419,908	1,843,655	235,969	4,168,933	1,379,839	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	155,029	—	10,442
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	4,814,476	59,978	423,514	149,153	1,194,915	69,288
Total Money Made Available From City Sources	6,507,554	1,916,955	659,855	4,503,929	2,603,455	80,205
Grand Total Money Made Available	\$7,667,347	\$4,028,793	\$1,048,586	\$8,291,055	\$6,693,208	\$160,722

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Santa Clara Cont'd					
	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$234,568	\$437,448	\$375,790	\$5,707,021	\$679,203	\$172,921
Sec. 2106 S & H Code	154,724	284,395	244,986	3,652,442	438,913	115,322
Sec. 2107 S & H Code	305,440	569,617	489,330	7,431,322	884,415	225,167
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	220,617	407,741	351,327	5,241,610	631,433	164,213
Total Gas Tax Apportionments	915,349	1,699,201	1,461,433	22,032,395	2,633,964	677,623
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	1,086,714	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	1,145,144	787,857	10,586	—
Total Money Made Available by State	915,349	1,699,201	2,606,577	22,820,252	3,731,264	677,623
Total Money Made Available by Federal Government	—	—	—	10,847,852	204,667	158,090
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	55,565	45,693	—	127,141	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	2,000,302	1,058,846	17,835,052	12,470,920	13,552,770	1,170,920
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	33,849,656	—	—
Section 99234 P. U. Code	380,882	—	—	—	135,682	22,753
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	686,976	3,514,190	3,256,141	22,216,333	10,852,783	347,833
Total Money Made Available From City Sources	3,068,160	4,628,601	21,136,886	68,536,909	24,668,376	1,541,506
Grand Total Money Made Available	\$3,983,509	\$6,327,802	\$23,743,463	\$102,205,013	\$28,604,307	\$2,377,219

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$831,103	\$56,437	\$358,143	\$66,970	\$292,442	\$57,655
Sec. 2106 S & H Code	536,000	36,998	209,128	43,007	171,645	52,954
Sec. 2107 S & H Code	1,082,210	73,489	466,352	87,204	380,800	75,075
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	770,414	54,637	335,181	64,274	275,069	55,751
Total Gas Tax Apportionments	3,219,727	221,561	1,368,804	261,455	1,119,956	241,435
Motor Vehicle License (In-Lieu-Tax)	—	—	25,738	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	—	—	4,325	—
Total Money Made Available by State	3,219,727	221,561	1,394,542	261,455	1,124,281	241,435
Total Money Made Available by Federal Government	2,845,650	—	712,273	—	173,257	—
Total Money Made Available by Local Government Agencies	1,002,549	—	—	—	—	133,695
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	69,511	—	—	1,753	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	12,132,411	2,465,620	3,864,603	522,178	572,100	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	269,187	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	237,608	—	—	344,202
Money Made Available From Other City Sources	4,540,201	—	527,391	90,544	157,816	10,986
Total Money Made Available From City Sources	17,011,310	2,465,620	4,629,602	614,475	729,916	355,188
Grand Total Money Made Available	\$24,079,236	\$2,687,181	\$6,736,417	\$875,930	\$2,027,454	\$730,318

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Shasta Cont'd		Sierra County	Siskiyou County		Etna
	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir	
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$511,537	\$57,066	\$4,318	\$5,272	\$9,264	\$4,160
Sec. 2106 S & H Code	432,035	52,461	5,942	9,050	12,268	8,154
Sec. 2107 S & H Code	666,091	74,307	5,622	6,865	12,063	5,417
Sec. 2107 S & H Code Snow Removal	—	—	—	—	18,694	—
Sec. 2107.5 S & H Code	475,528	55,212	4,950	5,823	9,476	4,807
Total Gas Tax Apportionments	2,085,191	239,046	20,832	27,010	61,765	22,538
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	1,582,006	—	—	—	—	—
Total Money Made Available by State	3,667,197	239,046	20,832	27,010	61,765	22,538
Total Money Made Available by Federal Government	11,355,338	—	—	—	—	—
Total Money Made Available by Local Government Agencies	2,570	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	34,962	—	21	102	—	160
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	3,290,624	412,991	1,269	14,185	159,767	40,474
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	1,593,794	—	—	60,272	48,583	6,614
Money Made Available From Other City Sources	5,852,564	—	15,515	192,491	—	—
Total Money Made Available From City Sources	10,771,944	412,991	16,805	267,050	208,350	47,248
Grand Total Money Made Available	\$25,797,049	\$652,037	\$37,637	\$294,060	\$270,115	\$69,786

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Siskiyou Cont'd					
	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$4,710	\$8,102	\$19,056	\$5,687	\$—	\$44,068
Sec. 2106 S & H Code	8,597	11,331	20,162	9,385	—	40,327
Sec. 2107 S & H Code	6,134	10,549	24,813	7,406	—	57,383
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	5,310	8,413	18,435	6,204	—	42,320
Total Gas Tax Apportionments	24,751	38,395	82,466	28,682	—	184,098
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	33,444	—	—	9,931
Total Money Made Available by State	24,751	38,395	115,910	28,682	—	194,029
Total Money Made Available by Federal Government	—	—	—	—	—	—
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	—	1,717	—	—	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	14,047	—	416,356	931	—	440,046
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	29,168
Section 99234 P. U. Code	—	—	—	31,795	—	—
Section 99400(a) P. U. Code	4,308	9,476	174,401	—	—	27,881
Money Made Available From Other City Sources	—	—	—	—	—	346
Total Money Made Available From City Sources	18,355	9,476	592,474	32,726	—	497,441
Grand Total Money Made Available	\$43,106	\$47,871	\$708,384	\$61,408	\$—	\$691,470

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Solano Cont'd					
	Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$155,460	\$107,563	\$628,212	\$46,000	\$162,192	\$531,704
Sec. 2106 S & H Code	104,661	73,894	408,337	34,348	108,985	346,345
Sec. 2107 S & H Code	202,430	140,061	818,018	59,898	211,196	692,352
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	148,237	102,414	584,779	44,087	154,396	493,980
Total Gas Tax Apportionments	610,788	423,932	2,439,346	184,333	636,769	2,064,381
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	60	—	14,131,476	—	—	—
Total Money Made Available by State	610,848	423,932	16,570,822	184,333	636,769	2,064,381
Total Money Made Available by Federal Government	—	479,317	1,543,969	—	317,023	675,067
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	5,350	4,295	72,061	2,875	617	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	147,687	—	—	—	—
General Fund Money Used for Street Purposes	1,242,950	1,075,515	5,517,389	116,181	—	1,747,216
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	58,036	—	—	65,800	—
Section 99234 P. U. Code	—	—	385,520	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	887,934	143,066	16,421,990	28,009	239,185	3,430,451
Total Money Made Available From City Sources	2,136,234	1,428,599	22,396,960	147,065	305,602	5,177,667
Grand Total Money Made Available	\$2,747,082	\$2,331,848	\$40,511,751	\$331,398	\$1,259,394	\$7,917,115

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Solano Cont'd	Sonoma County				
	Vallejo	Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$671,960	\$48,891	\$41,244	\$65,617	\$334,287	\$230,627
Sec. 2106 S & H Code	436,439	36,393	31,452	47,201	220,814	153,829
Sec. 2107 S & H Code	874,984	63,663	53,705	85,441	435,288	300,308
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	624,807	46,733	39,736	63,036	313,354	217,010
Total Gas Tax Apportionments	2,608,190	195,680	166,137	261,295	1,303,743	901,774
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	120,157	—	—	3,861,419	—	(42)
Total Money Made Available by State	2,728,347	195,680	166,137	4,122,714	1,303,743	901,732
Total Money Made Available by Federal Government	3,881,106	—	1,742,192	—	—	—
Total Money Made Available by Local Government Agencies	—	68,272	165,794	71,643	324,763	266,480
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	21,684	151	231	5,510	2,628	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	—	—	—
General Fund Money Used for Street Purposes	1,512,960	112,680	356,568	—	1,640,659	608,640
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	—	—
Money Made Available From Other City Sources	6,952,492	—	1,973	1,102,211	13,740,518	4,740,430
Total Money Made Available From City Sources	8,487,136	112,831	358,772	1,107,721	15,383,805	5,349,070
Grand Total Money Made Available	\$15,096,589	\$376,783	\$2,432,895	\$5,302,078	\$17,012,311	\$6,517,282

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Sonoma Cont'd				Stanislaus County	Hughson
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$971,707	\$42,148	\$61,382	\$153,472	\$263,820	\$40,548
Sec. 2106 S & H Code	632,709	32,036	44,465	103,973	157,377	28,250
Sec. 2107 S & H Code	1,265,296	54,883	79,930	199,842	343,530	52,799
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	899,058	40,562	59,162	146,419	247,380	39,099
Total Gas Tax Apportionments	3,768,770	169,629	244,939	603,706	1,012,107	160,696
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	590	—	—	106,709	136,684	—
Total Money Made Available by State	3,769,360	169,629	244,939	710,415	1,148,791	160,696
Total Money Made Available by Federal Government	5,247	—	—	67,603	544,457	464,433
Total Money Made Available by Local Government Agencies	1,766,932	55,498	—	153,426	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	79,295	—	—	588	1,738	—
Proceeds from Sale of Bonds for Street Purposes	—	—	250,000	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	79,725	—	—	—	—
General Fund Money Used for Street Purposes	10,059,843	262,100	606,605	2,112,932	—	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	54,981	—	—	—	—	67,971
Section 99400(a) P. U. Code	—	—	—	1,163,504	585	—
Money Made Available From Other City Sources	8,143,644	271,442	—	2,067,409	993,782	25,294
Total Money Made Available From City Sources	18,337,763	613,267	856,605	5,344,433	996,105	93,265
Grand Total Money Made Available	\$23,879,302	\$838,394	\$1,101,544	\$6,275,877	\$2,689,353	\$718,394

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Stanislaus Cont'd					
	Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$1,174,475	\$60,373	\$122,245	\$118,432	\$131,857	\$398,871
Sec. 2106 S & H Code	684,045	39,716	75,499	73,294	81,058	235,483
Sec. 2107 S & H Code	1,529,327	78,613	159,179	154,215	171,695	519,385
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	1,084,579	58,238	116,847	113,359	125,641	372,445
Total Gas Tax Apportionments	4,472,426	236,940	473,770	459,300	510,251	1,526,184
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	8,540,368	—	—	—	—	258,434
Total Money Made Available by State	13,012,794	236,940	473,770	459,300	510,251	1,784,618
Total Money Made Available by Federal Government	4,389	505,584	1,049,603	—	—	3,382,765
Total Money Made Available by Local Government Agencies	—	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	79,049	2,501	5,631	106	815	4,233
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	303,571	—	—	—	—
General Fund Money Used for Street Purposes	604,000	8,736	337,965	498,188	57,897	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	30,414	—	—	64	—	51,971
Section 99400(a) P. U. Code	404,116	88,924	6,202	297,806	132,017	333,504
Money Made Available From Other City Sources	1,885,964	111,677	41,226	431,132	352,620	103,598
Total Money Made Available From City Sources	3,003,543	515,409	391,024	1,227,296	543,349	493,306
Grand Total Money Made Available	\$16,020,726	\$1,257,933	\$1,914,397	\$1,686,596	\$1,053,600	\$5,660,689

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Stanislaus	Sutter County	Tehama County			
	Waterford	Live Oak	Yuba City	Corning	Red Bluff	Tehama
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$48,767	\$47,982	\$372,595	\$43,024	\$80,063	\$2,358
Sec. 2106 S & H Code	33,004	32,555	220,327	31,323	54,157	6,254
Sec. 2107 S & H Code	63,502	62,478	485,170	56,023	104,253	3,071
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	46,620	45,900	348,404	41,365	76,253	3,157
Total Gas Tax Apportionments	191,893	188,915	1,426,496	171,735	314,726	14,840
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	11,750	25,877	138,983	4	191,325	2,953
Total Money Made Available by State	203,643	214,792	1,565,479	171,739	506,051	17,793
Total Money Made Available by Federal Government	426,224	—	1,926,854	53,932	174,818	60,791
Total Money Made Available by Local Government Agencies	75,695	—	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	634	1,446	17,764	893	394	—
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	101,806	74,548	—	11,610	—	—
General Fund Money Used for Street Purposes	332,016	40,453	—	194,803	—	8,935
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	—	382,136	1,536,157	105,206	—	—
Money Made Available From Other City Sources	47,436	434,784	629,249	14,271	690,263	12,772
Total Money Made Available From City Sources	481,892	933,367	2,183,170	326,783	690,657	21,707
Grand Total Money Made Available	\$1,187,454	\$1,148,159	\$5,675,503	\$552,454	\$1,371,526	\$100,291

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$134,557	\$59,356	\$61,243	\$71,181	\$313,581	\$350,137
Sec. 2106 S & H Code	77,866	37,031	38,055	43,452	175,077	194,927
Sec. 2107 S & H Code	175,212	77,290	79,747	92,687	408,325	455,926
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	128,112	57,308	59,034	68,126	294,409	327,856
Total Gas Tax Apportionments	515,747	230,985	238,079	275,446	1,191,392	1,328,846
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	246,306	74,138	—	127,018	559,536	—
Total Money Made Available by State	762,053	305,123	238,079	402,464	1,750,928	1,328,846
Total Money Made Available by Federal Government	—	—	3,377,015	—	470,922	—
Total Money Made Available by Local Government Agencies	—	499,216	3,707,781	536,848	1,164,311	16,787,227
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	3,116	2,906	—	—	37,748
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	—	643,708	—	—
General Fund Money Used for Street Purposes	—	135,062	—	87,004	651,357	716,960
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	80,000	—	—	—	137,861	—
Section 99234 P. U. Code	—	—	—	—	—	—
Section 99400(a) P. U. Code	554,697	139,682	340,607	292,235	845,835	—
Money Made Available From Other City Sources	424,341	82,409	28,056	288	372,761	—
Total Money Made Available From City Sources	1,059,038	360,269	371,569	1,023,235	2,007,814	754,708
Grand Total Money Made Available	\$1,821,091	\$1,164,608	\$7,694,444	\$1,962,547	\$5,393,975	\$18,870,781

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Tulare Cont'd		Tuolumne	Ventura County		Moorpark
	Visalia	Woodlake	County Sonora	Camarillo	Fillmore	
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$734,113	\$43,243	\$27,528	\$377,036	\$86,693	\$200,589
Sec. 2106 S & H Code	403,429	28,281	31,532	243,157	59,606	131,610
Sec. 2107 S & H Code	955,915	56,308	35,845	490,953	112,887	261,195
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	681,673	41,565	26,187	352,467	83,320	189,528
Total Gas Tax Apportionments	2,775,130	169,397	121,092	1,463,613	342,506	782,922
Motor Vehicle License (In-Lieu-Tax)	566,978	—	359,583	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	16,563	77,168	63,902	—	—	15,765
Total Money Made Available by State	3,358,671	246,565	544,577	1,463,613	342,506	798,687
Total Money Made Available by Federal Government	6,001,250	3,249,009	—	(1,702)	—	11,732
Total Money Made Available by Local Government Agencies	3,388,152	—	107,876	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	61,227	—	590	(115)	492	24,006
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	7,468	—	325,934	600,339
General Fund Money Used for Street Purposes	2,839,133	—	90,656	4,158,667	—	125,323
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	107,047
Section 99234 P. U. Code	—	—	—	5,808	37,654	109,798
Section 99400(a) P. U. Code	—	309,141	46	2,410,701	143,761	733,644
Money Made Available From Other City Sources	6,428,590	—	13,111	5,949,751	56,241	1,071,831
Total Money Made Available From City Sources	9,328,950	309,141	111,871	12,524,812	564,082	2,771,988
Grand Total Money Made Available	\$22,077,023	\$3,804,715	\$764,324	\$13,986,723	\$906,588	\$3,582,407

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$42,738	\$1,157,418	\$127,831	\$613,878	\$171,557	\$710,139
Sec. 2106 S & H Code	31,818	736,503	85,613	392,885	113,256	453,739
Sec. 2107 S & H Code	55,650	1,507,116	166,453	799,353	223,390	924,698
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	41,102	1,068,974	121,959	571,665	162,964	659,738
Total Gas Tax Apportionments	171,308	4,470,011	501,856	2,377,781	671,167	2,748,314
Motor Vehicle License (In-Lieu-Tax)	745,521	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	32,500	1,091,304	—	—	—	27
Total Money Made Available by State	949,329	5,561,315	501,856	2,377,781	671,167	2,748,341
Total Money Made Available by Federal Government	—	2,535,141	—	—	—	1,369,766
Total Money Made Available by Local Government Agencies	—	311,696	—	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	—	26,895	(648)	166,612	8,070	—
Proceeds from Sale of Bonds for Street Purposes	—	19,301	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	—	417,551	—	—	787,043
General Fund Money Used for Street Purposes	1,110,697	3,561,436	1,034,173	5,619,035	77,828	10,649,600
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	—	—	—	—	—
Section 99234 P. U. Code	—	52,543	10,358	73,352	6,371	77,127
Section 99400(a) P. U. Code	—	2,828	55,435	—	514,174	—
Money Made Available From Other City Sources	27,748	3,811,060	—	4,467,512	97,633	379,754
Total Money Made Available From City Sources	1,138,445	7,474,063	1,516,869	10,326,511	704,076	11,893,524
Grand Total Money Made Available	\$2,087,774	\$15,882,215	\$2,018,725	\$12,704,292	\$1,375,243	\$16,011,631

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Ventura Cont'd	Yolo County				Yuba County
	Thousand Oaks	Davis	West Sacramento	Winters	Woodland	Marysville
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2105 S & H Code	\$726,230	\$374,807	\$287,867	\$39,043	\$322,974	\$67,778
Sec. 2106 S & H Code	463,912	238,701	184,445	29,165	206,354	42,239
Sec. 2107 S & H Code	945,651	488,051	374,842	50,840	420,556	88,257
Sec. 2107 S & H Code Snow Removal	—	—	—	—	—	—
Sec. 2107.5 S & H Code	674,460	350,428	270,882	37,722	303,003	65,013
Total Gas Tax Apportionments	2,810,253	1,451,987	1,118,036	156,770	1,252,887	263,287
Motor Vehicle License (In-Lieu-Tax)	—	—	—	—	—	—
Traffic Congestion Relief	—	—	—	—	—	—
Other Receipts from State	—	—	5,584,404	—	—	—
Total Money Made Available by State	2,810,253	1,451,987	6,702,440	156,770	1,252,887	263,287
Total Money Made Available by Federal Government	915,678	64,688	1,781,585	—	1,495,009	—
Total Money Made Available by Local Government Agencies	—	(10,785)	361,426	—	—	—
Money Made Available From City Sources						
Net Gains and Losses From Investments of Gas Tax Money	27,794	3,552	7,053	—	—	1,271
Proceeds from Sale of Bonds for Street Purposes	—	—	—	—	—	—
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	5,367,437	—	649,155	—	—	—
General Fund Money Used for Street Purposes	11,143,432	7,602,943	497,232	—	1,220,239	—
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	621,618	—	—	—	—
Section 99234 P. U. Code	70,487	—	—	—	—	—
Section 99400(a) P. U. Code	5,017	777,777	2,026,947	226,553	1,435,083	326
Money Made Available From Other City Sources	929,861	1,636,615	1,282,857	—	1,059,332	46,095
Total Money Made Available From City Sources	17,544,028	10,642,505	4,463,244	226,553	3,714,654	47,692
Grand Total Money Made Available	\$21,269,959	\$12,148,395	\$13,308,695	\$383,323	\$6,462,550	\$310,979

Table 3. Cities --- Continued
Detailed Statement of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

	Yuba Cont'd	
	Wheatland	All Cities
Money Made Available by State of California		
Gas Tax Apportionments		
Sec. 2105 S & H Code	\$19,404	\$181,067,197
Sec. 2106 S & H Code	15,518	111,566,768
Sec. 2107 S & H Code	25,266	234,632,634
Sec. 2107 S & H Code Snow Removal	—	4,206,377
Sec. 2107.5 S & H Code	18,753	168,020,569
Total Gas Tax Apportionments	78,941	699,493,545
Motor Vehicle License (In-Lieu-Tax)	—	24,385,491
Traffic Congestion Relief	—	5,808
Other Receipts from State	—	169,138,129
Total Money Made Available by State	78,941	893,022,973
Total Money Made Available by Federal Government	—	631,599,769
Total Money Made Available by Local Government Agencies	5,518	562,538,833
Money Made Available From City Sources		
Net Gains and Losses From Investments of Gas Tax Money	—	8,097,256
Proceeds from Sale of Bonds for Street Purposes	—	144,343,047
Street Assessment Levies (Exclusive of Levies Under Improvement Act of 1911 & Similar Acts)	—	304,984,119
General Fund Money Used for Street Purposes	146,800	1,353,273,014
Traffic Safety Fund Used For Street Purposes (Sec. 42200 Veh. Code)	—	63,174,035
Section 99234 P. U. Code	—	11,956,599
Section 99400(a) P. U. Code	—	62,634,817
Money Made Available From Other City Sources	—	1,313,151,302
Total Money Made Available From City Sources	146,800	3,261,614,189
Grand Total Money Made Available	\$231,259	\$5,348,775,764

Table 4. Cities
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda County							
Alameda	\$ 2,015,503	36.28	\$ 246,141	4.43	\$ 3,293,858	59.29	\$ 5,555,502
Albany	410,348	13.60	102,665	3.40	2,504,922	83.00	3,017,935
Berkeley	2,838,379	9.33	96	—	27,590,717	90.67	30,429,192
Dublin	1,220,165	11.46	470,000	4.41	8,961,649	84.13	10,651,814
Emeryville	236,422	5.38	—	—	4,155,404	94.62	4,391,826
Fremont	6,372,614	14.84	6,959,711	16.21	29,610,102	68.95	42,942,427
Hayward	3,697,757	12.17	1,554,613	5.12	25,127,060	82.71	30,379,430
Livermore	1,919,369	8.93	—	—	19,570,250	91.07	21,489,619
Newark	966,900	14.40	—	—	5,747,809	85.60	6,714,709
Oakland	13,678,045	14.16	—	—	82,889,962	85.84	96,568,007
Piedmont	248,166	10.61	129,000	5.51	1,962,531	83.88	2,339,697
Pleasanton	1,631,251	9.67	—	—	15,232,487	90.33	16,863,738
San Leandro	2,722,766	18.65	1,853,784	12.70	10,019,470	68.65	14,596,020
Union City	1,585,700	15.63	—	—	8,558,034	84.37	10,143,734
Amador County							
Amador	9,844	42.38	—	—	13,382	57.62	23,226
Ione	182,964	100.00	—	—	—	—	182,964
Jackson	107,477	23.48	—	—	350,253	76.52	457,730
Plymouth	27,771	5.39	313,829	60.89	173,820	33.72	515,420
Sutter Creek	120,231	15.27	523,067	66.42	144,218	18.31	787,516
Butte County							
Biggs	44,360	12.80	188,720	54.49	113,287	32.71	346,367
Chico	2,919,464	51.60	46,501	0.82	2,692,272	47.58	5,658,237
Gridley	156,540	49.36	—	—	160,625	50.64	317,165
Oroville	537,213	20.16	420,010	15.77	1,706,939	64.07	2,664,162
Paradise	991,273	28.62	1,221,702	35.28	1,250,153	36.10	3,463,128
Calaveras County							
Angels	101,877	30.99	31,171	9.48	195,716	59.53	328,764
Colusa County							
Colusa	230,512	46.08	—	—	269,680	53.92	500,192
Williams	115,063	45.45	29,555	11.67	108,557	42.88	253,175
Contra Costa County							
Antioch	2,350,836	27.49	321,272	3.76	5,877,970	68.75	8,550,078
Brentwood	1,230,879	8.09	—	—	13,976,913	91.91	15,207,792
Clayton	251,287	87.90	—	—	34,581	12.10	285,868
Concord	5,478,366	35.43	—	—	9,983,644	64.57	15,462,010
Danville	953,234	23.07	—	—	3,178,197	76.93	4,131,431
El Cerrito	869,278	20.05	450,124	10.38	3,016,703	69.57	4,336,105
Hercules	544,207	74.93	—	—	182,107	25.07	726,314
Lafayette	553,383	11.22	97,442	1.98	4,280,844	86.80	4,931,669
Martinez	817,189	18.75	—	—	3,541,080	81.25	4,358,269
Moraga	363,978	10.09	—	—	3,243,031	89.91	3,607,009
Oakley	847,705	11.51	—	—	6,519,167	88.49	7,366,872
Orinda	433,594	4.87	1,057,895	11.89	7,406,678	83.24	8,898,167
Pinole	417,473	30.69	—	—	942,952	69.31	1,360,425
Pittsburg	1,471,066	19.67	—	—	6,005,995	80.33	7,477,061
Pleasant Hill	747,689	12.07	1,784,106	28.82	3,659,552	59.11	6,191,347
Richmond	2,778,229	32.29	—	—	5,826,397	67.71	8,604,626

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Contra Costa County -- Continued							
San Pablo	\$ 659,487	35.69	\$ —	—	\$ 1,188,326	64.31	\$ 1,847,813
San Ramon	1,706,895	12.14	—	—	12,352,093	87.86	14,058,988
Walnut Creek	6,520,298	57.35	581,086	5.11	4,269,003	37.54	11,370,387
Del Norte County							
Crescent City	178,957	46.85	22,000	5.76	181,046	47.39	382,003
El Dorado County							
Placerville	2,468,806	60.24	—	—	1,629,285	39.76	4,098,091
South Lake Tahoe	1,403,773	39.50	28,663	0.81	2,121,537	59.69	3,553,973
Fresno County							
Clovis	2,350,063	23.63	2,437,252	24.51	5,157,509	51.86	9,944,824
Coalinga	354,209	41.73	—	—	494,686	58.27	848,895
Firebaugh	169,358	27.50	3,209	0.52	443,382	71.98	615,949
Fowler	131,284	10.28	—	—	1,146,017	89.72	1,277,301
Fresno	11,776,273	18.33	13,522,935	21.05	38,943,748	60.62	64,242,956
Huron	149,256	35.72	—	—	268,611	64.28	417,867
Kerman	306,921	22.72	62,400	4.62	981,721	72.66	1,351,042
Kingsburg	252,526	15.36	660,240	40.16	731,300	44.48	1,644,066
Mendota	242,115	21.57	—	—	880,544	78.43	1,122,659
Orange Cove	—	—	—	—	—	—	—
Parlier	324,242	24.72	75,033	5.72	912,575	69.56	1,311,850
Reedley	2,742,665	52.31	—	—	2,500,517	47.69	5,243,182
San Joaquin	90,245	11.93	384,261	50.78	282,198	37.29	756,704
Sanger	535,904	14.34	1,402,051	37.50	1,800,729	48.16	3,738,684
Selma	510,426	9.02	396,354	7.01	4,750,830	83.97	5,657,610
Glenn County							
Orland	675,741	86.76	—	—	103,124	13.24	778,865
Willows	203,190	25.31	369,461	46.02	230,172	28.67	802,823
Humboldt County							
Arcata	405,509	11.48	1,763,278	49.92	1,363,153	38.60	3,531,940
Blue Lake	44,698	61.93	8,434	11.69	19,036	26.38	72,168
Eureka	856,740	47.22	102,797	5.67	854,598	47.11	1,814,135
Ferndale	36,189	29.53	—	—	86,357	70.47	122,546
Fortuna	343,415	45.48	836	0.11	410,777	54.41	755,028
Rio Dell	80,540	42.50	—	—	108,945	57.50	189,485
Trinidad	13,935	8.57	—	—	148,692	91.43	162,627
Imperial County							
Brawley	728,158	16.27	—	—	3,747,923	83.73	4,476,081
Calexico	1,904,922	42.38	89,025	1.98	2,500,642	55.64	4,494,589
Calipatria	167,751	99.97	—	—	54	0.03	167,805
El Centro	947,616	18.69	1,165,698	22.99	2,957,318	58.32	5,070,632
Holtville	888,947	62.29	66,088	4.63	472,130	33.08	1,427,165
Imperial	373,232	91.80	—	—	33,354	8.20	406,586
Westmorland	54,535	5.75	894,049	94.25	—	—	948,584
Inyo County							
Bishop	109,970	27.54	—	—	289,310	72.46	399,280
Kern County							
Arvin	946,917	60.43	399,064	25.47	220,865	14.10	1,566,846
Bakersfield	7,984,277	4.62	110,482,756	63.96	54,279,150	31.42	172,746,183

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Kern County -- Continued							
California City	\$ 2,006,642	88.96	\$ —	—	\$ 249,150	11.04	\$ 2,255,792
Delano	1,072,734	34.33	—	—	2,051,663	65.67	3,124,397
Maricopa	29,171	100.00	—	—	—	—	29,171
McFarland	576,539	23.23	554,837	22.35	1,350,671	54.42	2,482,047
Ridgecrest	579,045	13.53	621,569	14.53	3,077,696	71.94	4,278,310
Shafter	2,231,278	42.54	300,759	5.73	2,713,423	51.73	5,245,460
Taft	—	—	—	—	—	—	—
Tehachapi	295,975	9.75	1,183,516	39.02	1,553,847	51.23	3,033,338
Wasco	533,210	7.57	850,965	12.07	5,663,376	80.36	7,047,551
Kings County							
Avenal	324,750	51.72	—	—	303,122	48.28	627,872
Corcoran	519,119	99.30	—	—	3,653	0.70	522,772
Hanford	1,467,929	14.09	606,930	5.82	8,345,892	80.09	10,420,751
Lemoore	2,714,643	68.33	26,281	0.66	1,232,015	31.01	3,972,939
Lake County							
Clearlake	334,517	31.41	—	—	730,642	68.59	1,065,159
Lakeport	107,317	98.67	—	—	1,448	1.33	108,765
Lassen County							
Susanville	1,363,686	84.84	28,790	1.79	214,890	13.37	1,607,366
Los Angeles County							
Agoura Hills	453,277	3.22	—	—	13,605,565	96.78	14,058,842
Alhambra	1,839,106	26.11	204,657	2.91	4,998,272	70.98	7,042,035
Arcadia	1,245,781	15.90	—	—	6,589,088	84.10	7,834,869
Artesia	368,609	11.75	—	—	2,768,589	88.25	3,137,198
Avalon	87,803	35.62	—	—	158,662	64.38	246,465
Azusa	1,066,267	61.76	—	—	660,273	38.24	1,726,540
Baldwin Park	1,657,631	34.23	85,587	1.77	3,098,780	64.00	4,841,998
Bell	782,460	31.25	1,150	0.05	1,719,970	68.70	2,503,580
Bell Gardens	926,392	45.30	66,019	3.23	1,052,468	51.47	2,044,879
Bellflower	1,680,246	21.64	—	—	6,084,760	78.36	7,765,006
Beverly Hills	754,656	3.18	—	—	22,960,222	96.82	23,714,878
Bradbury	32,160	71.52	—	—	12,805	28.48	44,965
Burbank	7,915,001	49.60	208,787	1.31	7,832,463	49.09	15,956,251
Calabasas	530,571	3.40	—	—	15,082,942	96.60	15,613,513
Carson	2,061,396	7.95	1,255,240	4.84	22,607,179	87.21	25,923,815
Cerritos	1,077,862	22.55	—	—	3,700,983	77.45	4,778,845
Claremont	878,326	20.75	—	—	3,353,698	79.25	4,232,024
Commerce	936,695	3.92	—	—	22,971,456	96.08	23,908,151
Compton	2,115,886	14.26	1,438,061	9.69	11,288,155	76.05	14,842,102
Covina	1,054,542	26.85	—	—	2,873,496	73.15	3,928,038
Cudahy	528,562	67.09	43,895	5.57	215,449	27.34	787,906
Culver City	860,149	11.89	—	—	6,374,352	88.11	7,234,501
Diamond Bar	1,222,440	22.16	1,464,150	26.53	2,831,259	51.31	5,517,849
Downey	2,447,124	13.33	—	—	15,909,142	86.67	18,356,266
Duarte	617,642	25.66	190,990	7.93	1,598,664	66.41	2,407,296
El Monte	2,487,143	47.22	—	—	2,780,193	52.78	5,267,336
El Segundo	371,832	5.84	—	—	5,991,925	94.16	6,363,757
Gardena	1,302,435	20.83	2,575	0.04	4,949,124	79.13	6,254,134

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of	Amount	Percent of	Amount	Percent of	
		Total		Total		Total	
Los Angeles County -- Continued							
Glendale	\$ 4,692,353	28.31	\$ 1,140,823	6.88	\$ 10,744,219	64.81	\$ 16,577,395
Glendora	1,112,330	31.01	229,533	6.40	2,245,507	62.59	3,587,370
Hawaiian Gardens	318,407	44.21	—	—	401,729	55.79	720,136
Hawthorne	1,884,207	36.43	—	—	3,288,229	63.57	5,172,436
Hermosa Beach	431,029	20.78	—	—	1,643,614	79.22	2,074,643
Hidden Hills	46,396	18.76	—	—	200,903	81.24	247,299
Huntington Park	1,278,902	29.39	—	—	3,072,638	70.61	4,351,540
Industry	12,726	0.07	—	—	19,471,198	99.93	19,483,924
Inglewood	2,906,122	17.78	1,260,251	7.71	12,178,447	74.51	16,344,820
Irwindale	39,006	6.09	25,752	4.03	574,955	89.88	639,713
La Canada Flintridge	449,540	8.04	—	—	5,143,389	91.96	5,592,929
La Habra Heights	122,949	22.11	—	—	433,237	77.89	556,186
La Mirada	1,068,316	8.03	188,835	1.42	12,043,698	90.55	13,300,849
La Puente	909,731	39.44	630,076	27.31	767,072	33.25	2,306,879
La Verne	716,409	20.96	47,981	1.40	2,654,263	77.64	3,418,653
Lakewood	1,754,882	19.23	655,873	7.18	6,718,786	73.59	9,129,541
Lancaster	4,776,770	19.61	1,165,199	4.78	18,415,761	75.61	24,357,730
Lawndale	724,118	27.79	259,094	9.94	1,622,862	62.27	2,606,074
Lomita	452,551	44.72	—	—	559,439	55.28	1,011,990
Long Beach	10,292,170	4.50	118,891,975	51.99	99,492,187	43.51	228,676,332
Los Angeles	84,526,640	14.45	74,889,643	12.80	425,664,242	72.75	585,080,525
Lynwood	1,536,635	17.78	14,137	0.16	7,094,959	82.06	8,645,731
Malibu	284,026	9.32	—	—	2,762,838	90.68	3,046,864
Manhattan Beach	774,992	10.56	—	—	6,561,339	89.44	7,336,331
Maywood	606,260	48.87	179,901	14.50	454,507	36.63	1,240,668
Monrovia	809,602	14.81	—	—	4,656,513	85.19	5,466,115
Montebello	1,381,236	16.59	—	—	6,946,811	83.41	8,328,047
Monterey Park	1,437,650	31.82	—	—	3,080,860	68.18	4,518,510
Norwalk	2,316,326	17.82	145,785	1.12	10,537,833	81.06	12,999,944
Palmdale	4,096,570	21.96	189,726	1.02	14,369,911	77.02	18,656,207
Palos Verdes Estates	301,002	19.76	—	—	1,222,409	80.24	1,523,411
Paramount	2,305,714	36.09	—	—	4,083,935	63.91	6,389,649
Pasadena	3,392,541	11.06	6,034,807	19.67	21,250,955	69.27	30,678,303
Pico Rivera	1,438,654	13.91	2,132,191	20.61	6,772,833	65.48	10,343,678
Pomona	3,269,693	22.18	632,496	4.29	10,840,775	73.53	14,742,964
Rancho Palos Verdes	919,750	17.80	—	—	4,247,892	82.20	5,167,642
Redondo Beach	1,949,981	19.99	20,196	0.21	7,783,768	79.80	9,753,945
Rolling Hills Estates	511,101	21.83	25,000	1.07	1,804,592	77.10	2,340,693
Rosemead	1,187,183	36.81	397,079	12.31	1,640,998	50.88	3,225,260
San Dimas	752,093	9.50	1,876,770	23.70	5,290,001	66.80	7,918,864
San Fernando	534,234	9.66	336,325	6.08	4,659,798	84.26	5,530,357
San Gabriel	876,037	34.94	—	—	1,631,465	65.06	2,507,502
San Marino	294,255	6.62	—	—	4,150,703	93.38	4,444,958
Santa Clarita	4,568,328	13.32	1,987,257	5.80	27,725,989	80.88	34,281,574
Santa Fe Springs	385,223	9.80	—	—	3,545,241	90.20	3,930,464
Santa Monica	3,694,499	9.42	13,351,264	34.05	22,166,785	56.53	39,212,548
Sierra Madre	245,544	45.83	—	—	290,185	54.17	535,729
Signal Hill	255,197	7.06	558,915	15.45	2,802,670	77.49	3,616,782

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Los Angeles County -- Continued							
South El Monte	\$ 454,857	38.11	\$ —	—	\$ 738,668	61.89	\$ 1,193,525
South Gate	2,074,052	12.20	5,487,507	32.28	9,437,872	55.52	16,999,431
South Pasadena	569,743	12.88	64,528	1.46	3,788,684	85.66	4,422,955
Temple City	785,449	22.81	56,082	1.63	2,601,601	75.56	3,443,132
Torrance	3,220,557	12.69	387,753	1.53	21,768,658	85.78	25,376,968
Vernon	46,300	1.37	—	—	3,328,012	98.63	3,374,312
Walnut	656,935	18.14	—	—	2,964,849	81.86	3,621,784
West Covina	2,329,693	26.71	1,774,083	20.34	4,618,633	52.95	8,722,409
West Hollywood	775,839	15.59	284,856	5.72	3,916,016	78.69	4,976,711
Westlake Village	186,672	4.99	—	—	3,554,765	95.01	3,741,437
Whittier	2,292,747	41.24	—	—	3,266,556	58.76	5,559,303
Madera County							
Chowchilla	461,382	37.16	—	—	780,325	62.84	1,241,707
Madera	1,301,489	15.11	940,159	10.92	6,369,484	73.97	8,611,132
Marin County							
Belvedere	52,249	8.09	—	—	593,927	91.91	646,176
Corte Madera	214,650	8.63	—	—	2,274,030	91.37	2,488,680
Fairfax	173,983	14.94	605,614	51.97	385,628	33.09	1,165,225
Larkspur	278,196	3.61	4,089,266	52.99	3,349,330	43.40	7,716,792
Mill Valley	649,379	13.63	67	—	4,115,416	86.37	4,764,862
Novato	1,623,857	23.15	193,209	2.76	5,195,901	74.09	7,012,967
Ross	60,396	4.60	89,630	6.83	1,162,182	88.57	1,312,208
San Anselmo	285,269	11.51	3,181	0.13	2,190,684	88.36	2,479,134
San Rafael	1,309,071	8.22	1,304,690	8.18	13,327,529	83.60	15,941,290
Sausalito	166,668	6.75	—	—	2,301,806	93.25	2,468,474
Tiburon	208,277	9.69	—	—	1,940,399	90.31	2,148,676
Mendocino County							
Fort Bragg	167,436	15.78	—	—	893,341	84.22	1,060,777
Point Arena	15,644	22.84	—	—	52,844	77.16	68,488
Ukiah	492,077	33.48	—	—	977,595	66.52	1,469,672
Willits	113,036	9.75	—	—	1,046,470	90.25	1,159,506
Merced County							
Atwater	1,225,186	92.83	—	—	94,562	7.17	1,319,748
Dos Palos	109,915	41.18	56,429	21.14	100,575	37.68	266,919
Gustine	198,130	98.38	—	—	3,271	1.62	201,401
Livingston	289,763	66.40	144,346	33.08	2,265	0.52	436,374
Los Banos	1,179,105	55.45	—	—	947,318	44.55	2,126,423
Merced	1,781,652	37.20	1,242,610	25.94	1,765,417	36.86	4,789,679
Modoc County							
Alturas	1,025,552	100.00	—	—	—	—	1,025,552
Mono County							
Mammoth Lakes	1,201,940	20.15	—	—	4,762,610	79.85	5,964,550
Monterey County							
Carmel-by-the-Sea	82,418	3.46	—	—	2,298,892	96.54	2,381,310
Del Rey Oaks	39,743	100.00	—	—	—	—	39,743
Gonzales	177,682	40.52	—	—	260,836	59.48	438,518
Greenfield	353,754	50.79	—	—	342,817	49.21	696,571
King City	282,148	54.79	—	—	232,771	45.21	514,919

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Monterey County -- Continued							
Marina	\$ 470,938	12.71	\$ —	—	\$ 3,232,872	87.29	\$ 3,703,810
Monterey	586,670	3.67	29,400	0.18	15,369,316	96.15	15,985,386
Pacific Grove	323,451	28.24	—	—	822,028	71.76	1,145,479
Salinas	4,232,166	30.99	378,991	2.77	9,048,106	66.24	13,659,263
Sand City	13,202	3.19	—	—	400,074	96.81	413,276
Seaside	740,839	45.12	—	—	901,099	54.88	1,641,938
Soledad	537,085	99.80	—	—	1,099	0.20	538,184
Napa County							
American Canyon	460,365	9.50	(1,868)	-0.04	4,390,620	90.54	4,849,117
Calistoga	323,367	14.24	—	—	1,947,337	85.76	2,270,704
Napa	1,742,922	14.24	620,323	5.07	9,872,422	80.69	12,235,667
St. Helena	253,406	50.53	—	—	248,131	49.47	501,537
Yountville	68,347	14.76	—	—	394,736	85.24	463,083
Nevada County							
Grass Valley	623,519	33.33	50,948	2.72	1,196,467	63.95	1,870,934
Nevada City	87,997	7.14	372,968	30.26	771,615	62.60	1,232,580
Truckee	6,314,356	39.09	1,549,516	9.59	8,290,004	51.32	16,153,876
Orange County							
Aliso Viejo	1,182,487	45.47	—	—	1,418,189	54.53	2,600,676
Anaheim	10,688,681	18.10	699,907	1.18	47,694,055	80.72	59,082,643
Brea	950,612	15.32	228,000	3.68	5,025,043	81.00	6,203,655
Buena Park	1,807,569	17.64	—	—	8,437,563	82.36	10,245,132
Costa Mesa	2,878,537	15.87	84,897	0.47	15,167,294	83.66	18,130,728
Cypress	1,077,632	11.98	—	—	7,917,150	88.02	8,994,782
Dana Point	752,793	6.71	—	—	10,461,130	93.29	11,213,923
Fountain Valley	1,249,121	21.59	—	—	4,537,190	78.41	5,786,311
Fullerton	25,256,720	54.47	5,074,667	10.95	16,029,718	34.58	46,361,105
Garden Grove	3,807,320	28.93	1,584,211	12.03	7,772,257	59.04	13,163,788
Huntington Beach	4,179,531	22.23	828,556	4.41	13,788,358	73.36	18,796,445
Irvine	6,583,543	4.89	1,252,789	0.93	126,918,599	94.18	134,754,931
La Habra	1,358,832	19.74	—	—	5,524,007	80.26	6,882,839
La Palma	355,091	27.35	—	—	943,446	72.65	1,298,537
Laguna Beach	525,809	9.28	—	—	5,142,879	90.72	5,668,688
Laguna Hills	2,328,561	74.95	—	—	778,325	25.05	3,106,886
Laguna Niguel	1,418,656	18.60	702,904	9.22	5,505,673	72.18	7,627,233
Laguna Woods	369,993	41.89	—	—	513,294	58.11	883,287
Lake Forest	1,749,068	99.29	—	—	12,571	0.71	1,761,639
Los Alamitos	263,294	24.52	—	—	810,695	75.48	1,073,989
Mission Viejo	2,231,456	18.47	584,042	4.84	9,260,889	76.69	12,076,387
Newport Beach	1,904,785	6.38	351,826	1.18	27,610,831	92.44	29,867,442
Orange	3,053,528	31.99	565,980	5.93	5,925,620	62.08	9,545,128
Placentia	1,170,627	42.16	—	—	1,605,979	57.84	2,776,606
Rancho Santa Margarita	1,174,589	46.70	224,477	8.93	1,115,934	44.37	2,515,000
San Clemente	1,430,846	17.90	299,381	3.74	6,267,048	78.36	7,997,275
San Juan Capistrano	3,077,614	83.09	—	—	626,372	16.91	3,703,986
Santa Ana	7,414,376	19.41	3,912,826	10.24	26,872,414	70.35	38,199,616
Seal Beach	545,212	21.47	—	—	1,994,577	78.53	2,539,789
Stanton	861,484	32.02	—	—	1,829,357	67.98	2,690,841

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Orange County -- Continued							
Tustin	\$ 1,738,896	7.02	\$ —	—	\$ 23,031,361	92.98	\$ 24,770,257
Villa Park	424,040	22.99	—	—	1,420,477	77.01	1,844,517
Westminster	2,023,120	29.10	764,889	11.00	4,164,303	59.90	6,952,312
Yorba Linda	1,664,391	17.41	353,313	3.70	7,539,278	78.89	9,556,982
Placer County							
Auburn	358,657	19.80	153,173	8.45	1,299,804	71.75	1,811,634
Colfax	349,266	52.95	—	—	310,344	47.05	659,610
Lincoln	1,357,878	38.86	1,917,245	54.87	219,017	6.27	3,494,140
Loomis	151,171	14.18	—	—	914,648	85.82	1,065,819
Rocklin	1,464,138	9.86	2,216,713	14.92	11,172,413	75.22	14,853,264
Roseville	3,084,476	14.35	245,055	1.14	18,161,730	84.51	21,491,261
Plumas County							
Portola	560,517	74.39	—	—	192,974	25.61	753,491
Riverside County							
Banning	664,878	43.35	—	—	868,829	56.65	1,533,707
Beaumont	922,082	69.96	—	—	395,976	30.04	1,318,058
Blythe	456,356	23.04	—	—	1,524,562	76.96	1,980,918
Calimesa	1,284,552	82.38	—	—	274,721	17.62	1,559,273
Canyon Lake	241,644	49.79	—	—	243,721	50.21	485,365
Cathedral City	1,147,149	15.66	216,265	2.95	5,961,022	81.39	7,324,436
Coachella	7,615,511	51.24	4,299,448	28.92	2,949,661	19.84	14,864,620
Corona	11,739,400	24.03	1,370,793	2.81	35,734,892	73.16	48,845,085
Desert Hot Springs	614,317	28.02	13,338	0.61	1,564,345	71.37	2,192,000
Eastvale	1,359,738	38.67	457,718	13.02	1,698,765	48.31	3,516,221
Hemet	1,776,750	25.47	—	—	5,198,965	74.53	6,975,715
Indian Wells	118,219	4.30	—	—	2,632,532	95.70	2,750,751
Indio	2,105,684	19.77	953,406	8.95	7,591,770	71.28	10,650,860
Jurupa Valley	2,372,770	54.28	—	—	1,998,615	45.72	4,371,385
La Quinta	862,296	13.91	415,272	6.69	4,925,596	79.40	6,203,164
Lake Elsinore	1,789,200	18.71	388,609	4.07	7,380,487	77.22	9,558,296
Menifee	1,843,937	12.16	—	—	13,323,444	87.84	15,167,381
Moreno Valley	4,599,170	15.20	9,614,534	31.78	16,039,409	53.02	30,253,113
Murrieta	2,371,942	28.44	2,881	0.03	5,966,460	71.53	8,341,283
Norco	591,342	14.56	—	—	3,468,731	85.44	4,060,073
Palm Desert	1,107,464	14.63	335,505	4.43	6,127,349	80.94	7,570,318
Palm Springs	1,010,676	6.84	6,636,416	44.90	7,134,045	48.26	14,781,137
Perris	2,676,286	10.06	—	—	23,916,725	89.94	26,593,011
Rancho Mirage	392,546	6.67	—	—	5,493,356	93.33	5,885,902
Riverside	7,782,279	14.45	1,376,130	2.56	44,695,974	82.99	53,854,383
San Jacinto	995,316	42.29	29,798	1.27	1,328,043	56.44	2,353,157
Temecula	2,351,298	19.36	117,906	0.97	9,677,117	79.67	12,146,321
Wildomar	837,464	28.19	77,167	2.60	2,056,023	69.21	2,970,654
Sacramento County							
Citrus Heights	3,092,493	27.40	1,270,057	11.25	6,923,477	61.35	11,286,027
Elk Grove	10,180,345	37.99	550,472	2.05	16,066,751	59.96	26,797,568
Folsom	1,652,858	21.17	263,600	3.38	5,889,517	75.45	7,805,975
Galt	548,710	14.39	916	0.02	3,264,016	85.59	3,813,642
Isleton	23,759	37.71	—	—	39,244	62.29	63,003

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sacramento County – Continued							
Rancho Cordova	\$ 1,525,899	11.74	\$ 1,790,839	13.78	\$ 9,680,195	74.48	\$ 12,996,933
Sacramento	10,529,424	11.68	30,674,375	34.02	48,955,519	54.30	90,159,318
San Benito County							
Hollister	801,042	15.06	—	—	4,518,286	84.94	5,319,328
San Juan Bautista	46,683	99.48	—	—	246	0.52	46,929
San Bernardino County							
Adelanto	721,104	44.30	—	—	906,733	55.70	1,627,837
Apple Valley	5,433,820	30.19	—	—	12,564,131	69.81	17,997,951
Barstow	599,949	7.48	—	—	7,418,702	92.52	8,018,651
Big Bear Lake	291,070	5.64	55,596	1.08	4,808,703	93.28	5,155,369
Chino	1,825,739	12.06	197,630	1.31	13,108,515	86.63	15,131,884
Chino Hills	2,519,449	21.04	2,968,376	24.79	6,487,246	54.17	11,975,071
Colton	1,733,521	27.16	2,677,816	41.94	1,973,000	30.90	6,384,337
Fontana	5,126,627	16.08	33,449	0.10	26,737,069	83.82	31,897,145
Grand Terrace	272,994	82.23	—	—	58,991	17.77	331,985
Hesperia	1,991,313	30.01	—	—	4,643,586	69.99	6,634,899
Highland	1,378,080	23.60	595,449	10.20	3,865,800	66.20	5,839,329
Loma Linda	547,628	24.49	—	—	1,688,604	75.51	2,236,232
Montclair	836,481	18.15	1,709,633	37.11	2,061,387	44.74	4,607,501
Needles	111,860	25.85	—	—	320,816	74.15	432,676
Ontario	3,638,393	5.15	2,475,718	3.50	64,535,890	91.35	70,650,001
Rancho Cucamonga	4,742,085	11.06	3,677,013	8.58	34,451,269	80.36	42,870,367
Redlands	1,523,725	10.31	50,338	0.34	13,199,545	89.35	14,773,608
Rialto	2,206,685	10.16	327,413	1.51	19,185,021	88.33	21,719,119
San Bernardino	4,721,380	51.93	32,963	0.36	4,338,176	47.71	9,092,519
Twentynine Palms	565,706	48.15	—	—	609,276	51.85	1,174,982
Upland	1,639,425	30.02	—	—	3,821,332	69.98	5,460,757
Victorville	2,683,176	13.79	1,362,232	7.00	15,416,429	79.21	19,461,837
Yucaipa	1,148,950	10.60	2,842,957	26.21	6,853,826	63.19	10,845,733
Yucca Valley	468,286	17.59	1,340,418	50.36	853,164	32.05	2,661,868
San Diego County							
Carlsbad	2,424,204	10.66	240,851	1.06	20,077,798	88.28	22,742,853
Chula Vista	5,632,358	24.29	3,315,334	14.30	14,241,683	61.41	23,189,375
Coronado	522,082	15.83	—	—	2,776,214	84.17	3,298,296
Del Mar	98,080	2.10	495,593	10.59	4,085,042	87.31	4,678,715
El Cajon	2,353,319	26.59	1,074,342	12.14	5,422,777	61.27	8,850,438
Encinitas	1,351,818	11.41	894,138	7.55	9,601,062	81.04	11,847,018
Escondido	3,222,040	23.54	32,983	0.24	10,431,374	76.22	13,686,397
Imperial Beach	1,583,252	33.74	—	—	3,109,229	66.26	4,692,481
La Mesa	1,334,969	15.65	712,634	8.35	6,483,694	76.00	8,531,297
Lemon Grove	591,838	20.84	1,004,420	35.38	1,242,999	43.78	2,839,257
National City	7,585,801	60.73	—	—	4,905,935	39.27	12,491,736
Oceanside	3,753,075	20.21	—	—	14,820,918	79.79	18,573,993
Poway	1,078,638	21.83	—	—	3,861,824	78.17	4,940,462
San Diego	30,196,743	13.66	1,668,158	0.76	189,035,911	85.58	220,900,812
San Marcos	2,038,295	11.48	2,258,745	12.72	13,456,605	75.80	17,753,645
Santee	1,227,421	10.39	1,299,511	10.99	9,292,944	78.62	11,819,876
Solana Beach	293,132	16.57	—	—	1,476,181	83.43	1,769,313

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
San Diego County -- Continued							
Vista	\$ 3,379,365	19.22	\$ 1,409,480	8.01	\$ 12,797,516	72.77	\$ 17,586,361
San Francisco County							
San Francisco	18,863,563	9.04	5,792,126	2.78	183,934,815	88.18	208,590,504
San Joaquin County							
Escalon	164,897	12.39	46,135	3.47	1,119,924	84.14	1,330,956
Lathrop	443,868	5.67	198,727	2.53	7,196,868	91.80	7,839,463
Lodi	1,371,232	15.63	—	—	7,404,408	84.37	8,775,640
Manteca	1,585,952	18.58	423,776	4.97	6,524,503	76.45	8,534,231
Ripon	876,991	35.64	65,703	2.67	1,518,182	61.69	2,460,876
Stockton	7,335,114	30.05	4,936,317	20.22	12,140,799	49.73	24,412,230
Tracy	1,831,404	8.30	6,487,716	29.40	13,745,280	62.30	22,064,400
San Luis Obispo County							
Arroyo Grande	476,853	13.94	267,278	7.81	2,677,077	78.25	3,421,208
Atascadero	820,648	36.92	65,376	2.94	1,336,895	60.14	2,222,919
El Paso De Robles	773,882	8.21	28,649	0.30	8,624,500	91.49	9,427,031
Grover Beach	539,855	50.66	208,937	19.61	316,800	29.73	1,065,592
Morro Bay	237,486	30.32	—	—	545,720	69.68	783,206
Pismo Beach	248,130	10.84	171,411	7.49	1,869,546	81.67	2,289,087
San Luis Obispo	1,033,757	7.12	—	—	13,487,729	92.88	14,521,486
San Mateo County							
Atherton	159,264	3.82	—	—	4,008,670	96.18	4,167,934
Belmont	751,443	19.47	534,000	13.84	2,573,606	66.69	3,859,049
Brisbane	105,632	9.22	—	—	1,039,666	90.78	1,145,298
Burlingame	667,918	10.27	—	—	5,834,723	89.73	6,502,641
Colma	45,196	21.92	—	—	161,001	78.08	206,197
Daly City	2,667,620	46.15	—	—	3,112,702	53.85	5,780,322
East Palo Alto	651,365	58.60	326,101	29.34	134,086	12.06	1,111,552
Foster City	829,797	43.84	—	—	1,063,099	56.16	1,892,896
Half Moon Bay	1,953,615	68.44	79,108	2.77	821,860	28.79	2,854,583
Hillsborough	258,864	5.23	—	—	4,694,226	94.77	4,953,090
Menlo Park	742,292	11.39	—	—	5,774,776	88.61	6,517,068
Millbrae	513,203	43.76	—	—	659,594	56.24	1,172,797
Pacifica	858,327	19.06	8,941	0.20	3,634,865	80.74	4,502,133
Portola Valley	105,324	25.99	—	—	299,888	74.01	405,212
Redwood City	1,844,492	13.28	21,093	0.15	12,025,631	86.57	13,891,216
San Bruno	987,112	23.87	—	—	3,148,312	76.13	4,135,424
San Carlos	658,223	15.40	—	—	3,616,783	84.60	4,275,006
San Mateo	2,944,769	18.57	359,293	2.27	12,548,783	79.16	15,852,845
South San Francisco	1,467,524	12.97	—	—	9,843,202	87.03	11,310,726
Woodside	128,573	8.46	—	—	1,390,722	91.54	1,519,295
Santa Barbara County							
Buellton	181,435	27.57	—	—	476,579	72.43	658,014
Carpinteria	290,210	11.85	25,453	1.04	2,133,038	87.11	2,448,701
Goleta	652,149	14.76	838,843	18.98	2,928,198	66.26	4,419,190
Guadalupe	157,001	17.43	—	—	743,689	82.57	900,690
Lompoc	1,123,406	19.54	81,375	1.42	4,542,469	79.04	5,747,250
Santa Barbara	3,657,069	11.09	17,309,196	52.48	12,013,133	36.43	32,979,398
Santa Maria	2,868,318	21.20	3,890	0.03	10,654,401	78.77	13,526,609

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Santa Barbara County -- Continued							
Solvang	\$ 201,395	18.77	\$ 32,241	3.00	\$ 839,812	78.23	\$ 1,073,448
Santa Clara County							
Campbell	953,585	12.36	—	—	6,763,599	87.64	7,717,184
Cupertino	1,725,262	10.34	—	—	14,956,913	89.66	16,682,175
Gilroy	1,159,793	15.13	—	—	6,507,554	84.87	7,667,347
Los Altos	2,092,786	51.95	19,052	0.47	1,916,955	47.58	4,028,793
Los Altos Hills	202,731	19.33	186,000	17.74	659,855	62.93	1,048,586
Los Gatos	3,787,126	45.68	—	—	4,503,929	54.32	8,291,055
Milpitas	2,377,105	35.51	1,712,648	25.59	2,603,455	38.90	6,693,208
Monte Sereno	80,517	50.10	—	—	80,205	49.90	160,722
Morgan Hill	915,349	22.98	—	—	3,068,160	77.02	3,983,509
Mountain View	1,699,201	26.85	—	—	4,628,601	73.15	6,327,802
Palo Alto	2,606,577	10.98	—	—	21,136,886	89.02	23,743,463
San Jose	22,820,252	22.33	10,847,852	10.61	68,536,909	67.06	102,205,013
Santa Clara	3,731,264	13.04	204,667	0.72	24,668,376	86.24	28,604,307
Saratoga	677,623	28.51	158,090	6.65	1,541,506	64.84	2,377,219
Sunnyvale	3,219,727	13.37	2,845,650	11.82	18,013,859	74.81	24,079,236
Santa Cruz County							
Capitola	221,561	8.25	—	—	2,465,620	91.75	2,687,181
Santa Cruz	1,394,542	20.71	712,273	10.57	4,629,602	68.72	6,736,417
Scotts Valley	261,455	29.85	—	—	614,475	70.15	875,930
Watsonville	1,124,281	55.45	173,257	8.55	729,916	36.00	2,027,454
Shasta County							
Anderson	241,435	33.06	—	—	488,883	66.94	730,318
Redding	3,667,197	14.21	11,355,338	44.02	10,774,514	41.77	25,797,049
Shasta Lake	239,046	36.66	—	—	412,991	63.34	652,037
Sierra County							
Loyalton	20,832	55.35	—	—	16,805	44.65	37,637
Siskiyou County							
Dorris	27,010	9.19	—	—	267,050	90.81	294,060
Dunsmuir	61,765	22.87	—	—	208,350	77.13	270,115
Etna	22,538	32.30	—	—	47,248	67.70	69,786
Fort Jones	24,751	57.42	—	—	18,355	42.58	43,106
Montague	38,395	80.21	—	—	9,476	19.79	47,871
Mt. Shasta	115,910	16.36	—	—	592,474	83.64	708,384
Tulelake	28,682	46.71	—	—	32,726	53.29	61,408
Weed	—	—	—	—	—	—	—
Yreka	194,029	28.06	—	—	497,441	71.94	691,470
Solano County							
Benicia	610,848	22.24	—	—	2,136,234	77.76	2,747,082
Dixon	423,932	18.18	479,317	20.56	1,428,599	61.26	2,331,848
Fairfield	16,570,822	40.90	1,543,969	3.81	22,396,960	55.29	40,511,751
Rio Vista	184,333	55.62	—	—	147,065	44.38	331,398
Suisun City	636,769	50.56	317,023	25.17	305,602	24.27	1,259,394
Vacaville	2,064,381	26.07	675,067	8.53	5,177,667	65.40	7,917,115
Vallejo	2,728,347	18.07	3,881,106	25.71	8,487,136	56.22	15,096,589
Sonoma County							
Cloverdale	195,680	51.93	—	—	181,103	48.07	376,783

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Sonoma County -- Continued							
Cotati	\$ 166,137	6.83	\$ 1,742,192	71.61	\$ 524,566	21.56	\$ 2,432,895
Healdsburg	4,122,714	77.76	—	—	1,179,364	22.24	5,302,078
Petaluma	1,303,743	7.66	—	—	15,708,568	92.34	17,012,311
Rohnert Park	901,732	13.84	—	—	5,615,550	86.16	6,517,282
Santa Rosa	3,769,360	15.79	5,247	0.02	20,104,695	84.19	23,879,302
Sebastopol	169,629	20.23	—	—	668,765	79.77	838,394
Sonoma	244,939	22.24	—	—	856,605	77.76	1,101,544
Windsor	710,415	11.32	67,603	1.08	5,497,859	87.60	6,275,877
Stanislaus County							
Ceres	1,148,791	42.72	544,457	20.24	996,105	37.04	2,689,353
Hughson	160,696	22.37	464,433	64.65	93,265	12.98	718,394
Modesto	13,012,794	81.22	4,389	0.03	3,003,543	18.75	16,020,726
Newman	236,940	18.84	505,584	40.19	515,409	40.97	1,257,933
Oakdale	473,770	24.74	1,049,603	54.83	391,024	20.43	1,914,397
Patterson	459,300	27.23	—	—	1,227,296	72.77	1,686,596
Riverbank	510,251	48.43	—	—	543,349	51.57	1,053,600
Turlock	1,784,618	31.53	3,382,765	59.76	493,306	8.71	5,660,689
Waterford	203,643	17.15	426,224	35.89	557,587	46.96	1,187,454
Sutter County							
Live Oak	214,792	18.71	—	—	933,367	81.29	1,148,159
Yuba City	1,565,479	27.58	1,926,854	33.95	2,183,170	38.47	5,675,503
Tehama County							
Corning	171,739	31.09	53,932	9.76	326,783	59.15	552,454
Red Bluff	506,051	36.89	174,818	12.75	690,657	50.36	1,371,526
Tehama	17,793	17.75	60,791	60.61	21,707	21.64	100,291
Tulare County							
Dinuba	762,053	41.85	—	—	1,059,038	58.15	1,821,091
Exeter	305,123	26.20	—	—	859,485	73.80	1,164,608
Farmersville	238,079	3.09	3,377,015	43.89	4,079,350	53.02	7,694,444
Lindsay	402,464	20.51	—	—	1,560,083	79.49	1,962,547
Porterville	1,750,928	32.46	470,922	8.73	3,172,125	58.81	5,393,975
Tulare	1,328,846	7.04	—	—	17,541,935	92.96	18,870,781
Visalia	3,358,671	15.22	6,001,250	27.18	12,717,102	57.60	22,077,023
Woodlake	246,565	6.48	3,249,009	85.39	309,141	8.13	3,804,715
Tuolumne County							
Sonora	544,577	71.25	—	—	219,747	28.75	764,324
Ventura County							
Camarillo	1,463,613	10.46	(1,702)	-0.01	12,524,812	89.55	13,986,723
Fillmore	342,506	37.78	—	—	564,082	62.22	906,588
Moorpark	798,687	22.29	11,732	0.33	2,771,988	77.38	3,582,407
Ojai	949,329	45.47	—	—	1,138,445	54.53	2,087,774
Oxnard	5,561,315	35.02	2,535,141	15.96	7,785,759	49.02	15,882,215
Port Hueneme	501,856	24.86	—	—	1,516,869	75.14	2,018,725
San Buenaventura	2,377,781	18.72	—	—	10,326,511	81.28	12,704,292
Santa Paula	671,167	48.80	—	—	704,076	51.20	1,375,243
Simi Valley	2,748,341	17.17	1,369,766	8.55	11,893,524	74.28	16,011,631
Thousand Oaks	2,810,253	13.21	915,678	4.31	17,544,028	82.48	21,269,959
Yolo County							

Table 4. Cities --- Continued
Recapitulation of Money Made Available for Street Purposes
Fiscal Year 2015 - 16

City	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Money Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Yolo County – Continued							
Davis	\$ 1,451,987	11.95	\$ 64,688	0.53	\$ 10,631,720	87.52	\$ 12,148,395
West Sacramento	6,702,440	50.36	1,781,585	13.39	4,824,670	36.25	13,308,695
Winters	156,770	40.90	—	—	226,553	59.10	383,323
Woodland	1,252,887	19.39	1,495,009	23.13	3,714,654	57.48	6,462,550
Yuba County							
Marysville	263,287	84.66	—	—	47,692	15.34	310,979
Wheatland	78,941	34.14	—	—	152,318	65.86	231,259
Total	\$893,022,973	16.70	\$ 631,599,769	11.80	\$3,824,153,022	71.50	\$ 5,348,775,764

Table 5. Cities

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Alameda County					
	Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$416,487	\$260,664	\$10,379,946	\$558,443	\$125,419	\$678,939
Construction and Right of Way						
New Street Construction	—	—	—	—	105,016	11,520,103
Street Reconstruction	848,029	—	6,839,312	745,422	—	10,754,144
Signals, Safety Devices, and Street Lights	265,851	176,244	3,267,886	233,748	387,656	1,964,268
Pedestrian Ways and Bikepaths	346,523	11,510	163,089	326,925	340,767	1,733,441
Storm Drains	—	—	—	923,624	—	499
Storm Damage	—	—	—	—	—	—
Total Construction	1,460,403	187,754	10,270,287	2,229,719	833,439	25,972,455
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,460,403	187,754	10,270,287	2,229,719	833,439	25,972,455
Maintenance						
Patching	46,209	109,702	—	—	—	—
Overlay and Sealing	2,652,554	—	—	884,904	—	4,504,282
Street Lights and Traffic Signals	1,476,580	139,717	1,331,575	643,610	—	2,914,924
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	127,388
Other Street Purpose Maintenance	1,255,722	399,915	5,048,053	2,498,380	3,465,682	8,577,178
Total Maintenance	5,431,065	649,334	6,379,628	4,026,894	3,465,682	16,123,772
Property Plant and Equipment	—	—	—	471,813	—	462,537
Contributions to Other Governmental Agencies	—	2,145	—	—	—	—
Total Street Purpose Expenditures	7,307,955	1,099,897	27,029,861	7,286,869	4,424,540	43,237,703
Fund Adjustments	—	—	(484,001)	(334,633)	1,559,637	—
Grand Total Expenditures	\$7,307,955	\$1,099,897	\$26,545,860	\$6,952,236	\$5,984,177	\$43,237,703
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,490,158	\$—	\$2,762,475	\$854,789	\$299,917	\$5,316,287
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	176,458
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,073,641	958,786	19,596,057	4,046,024	1,979,420	24,252,795
Discretionary	744,156	141,111	4,187,328	2,051,423	3,704,840	13,492,163
Grand Total Expenditures	\$7,307,955	\$1,099,897	\$26,545,860	\$6,952,236	\$5,984,177	\$43,237,703

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Alameda Cont'd					
	Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$885,985	\$4,404,811	\$1,246,158	\$3,123,890	\$343,721	\$1,563,005
Construction and Right of Way						
New Street Construction	9,955,658	—	239,688	—	—	—
Street Reconstruction	89,172	1,659,747	—	9,577,378	217,305	—
Signals, Safety Devices, and Street Lights	119,596	785,213	—	2,976,737	—	—
Pedestrian Ways and Bikepaths	1,271,409	417,534	—	10,379,332	—	—
Storm Drains	—	441,538	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	11,435,835	3,304,032	239,688	22,933,447	217,305	—
Right of Way Acquisition	669,496	—	—	—	—	—
Total Construction and Rights of Way	12,105,331	3,304,032	239,688	22,933,447	217,305	—
Maintenance						
Patching	143,907	37,643	—	—	6,568	—
Overlay and Sealing	2,902,252	3,756,710	1,037,262	—	—	—
Street Lights and Traffic Signals	2,402,147	1,385,928	486,948	21,216,675	134,151	3,470,103
Snow Removal	—	—	—	—	—	—
Storm Damage	19,259	—	—	—	—	—
Other Street Purpose Maintenance	3,241,690	4,127,746	3,126,659	51,946,213	1,336,455	10,588,090
Total Maintenance	8,709,255	9,308,027	4,650,869	73,162,888	1,477,174	14,058,193
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	21,700,571	17,016,870	6,136,715	99,220,225	2,038,200	15,621,198
Fund Adjustments	—	(1,277,418)	1,191,299	(554,828)	—	(30,030)
Grand Total Expenditures	\$21,700,571	\$15,739,452	\$7,328,014	\$98,665,397	\$2,038,200	\$15,591,168
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,515,440	\$2,895,382	\$774,624	\$11,001,298	\$250,000	\$2,756,863
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	122,497	147,843	—	238,980	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	14,477,022	5,574,488	2,394,715	86,094,710	796,095	5,847,957
Discretionary	4,585,612	7,121,739	4,158,675	1,330,409	992,105	6,986,348
Grand Total Expenditures	\$21,700,571	\$15,739,452	\$7,328,014	\$98,665,397	\$2,038,200	\$15,591,168

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Alameda Cont'd		Amador County			
	San Leandro	Union City	Amador	Ione	Jackson	Plymouth
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$143,803	\$2,329,211	\$—	\$175,992	\$—	\$88,084
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,215,692	—	360	—	—	—
Signals, Safety Devices, and Street Lights	1,297,497	477,592	—	—	—	—
Pedestrian Ways and Bikepaths	1,702,201	1,156	—	—	—	—
Storm Drains	2,412	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,217,802	478,748	360	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,217,802	478,748	360	—	—	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	6,321,493	2,219,788	—	24,467	—	—
Street Lights and Traffic Signals	1,381,787	218,834	6,859	—	70,726	13,553
Snow Removal	—	—	—	—	—	—
Storm Damage	22,557	—	—	—	—	—
Other Street Purpose Maintenance	2,405,076	4,758,141	—	—	387,004	79,007
Total Maintenance	10,130,913	7,196,763	6,859	24,467	457,730	92,560
Property Plant and Equipment	124,486	—	—	41,250	—	328,456
Contributions to Other Governmental Agencies	1,144,028	—	6,080	—	—	—
Total Street Purpose Expenditures	15,761,032	10,004,722	13,299	241,709	457,730	509,100
Fund Adjustments	—	—	(2,840)	127,937	10,050	—
Grand Total Expenditures	\$15,761,032	\$10,004,722	\$10,459	\$369,646	\$467,780	\$509,100
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,299,005	\$544,518	\$10,099	\$369,646	\$117,527	\$19,683
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	30,240	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,487,534	9,252,403	360	—	—	416,540
Discretionary	4,944,253	207,801	—	—	350,253	72,877
Grand Total Expenditures	\$15,761,032	\$10,004,722	\$10,459	\$369,646	\$467,780	\$509,100

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Amador Cont'd	Butte County		Gridley	Oroville	Paradise
	Sutter Creek	Biggs	Chico			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$87,913	\$—	\$139,659	\$22,493
Construction and Right of Way						
New Street Construction	—	—	67,109	—	—	—
Street Reconstruction	—	42,089	1,211,777	—	—	660,446
Signals, Safety Devices, and Street Lights	—	—	223,035	—	848,267	—
Pedestrian Ways and Bikepaths	—	114,436	—	—	6,486	1,079,494
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	156,525	1,501,921	—	854,753	1,739,940
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	156,525	1,501,921	—	854,753	1,739,940
Maintenance						
Patching	—	—	—	272,541	—	8,367
Overlay and Sealing	—	—	—	—	—	217,741
Street Lights and Traffic Signals	34,741	—	—	27,459	—	108,019
Snow Removal	—	—	—	—	—	73
Storm Damage	—	—	—	5,564	—	—
Other Street Purpose Maintenance	766,308	102,260	2,318,848	265,280	920,972	874,236
Total Maintenance	801,049	102,260	2,318,848	570,844	920,972	1,208,436
Property Plant and Equipment	—	—	—	—	—	45,586
Contributions to Other Governmental Agencies	—	—	—	—	—	724,122
Total Street Purpose Expenditures	801,049	258,785	3,908,682	570,844	1,915,384	3,740,577
Fund Adjustments	13,533	—	—	—	(979,062)	—
Grand Total Expenditures	\$814,582	\$258,785	\$3,908,682	\$570,844	\$936,322	\$3,740,577
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$155,275	\$15,875	\$1,726,197	\$384,896	\$395,615	\$756,195
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	54,540	—	25,323	—	—
Per Sec. 99400(a), P. U. Code	—	(23,026)	235,191	—	(34,504)	905,909
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	659,307	156,644	1,947,294	—	(72,651)	2,078,473
Discretionary	—	54,752	—	160,625	647,862	—
Grand Total Expenditures	\$814,582	\$258,785	\$3,908,682	\$570,844	\$936,322	\$3,740,577

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Calaveras Cont'd	Colusa County	Contra Costa County			Clayton
	Angels	Colusa	Williams	Antioch	Brentwood	
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$309,564	\$109,727	\$—	\$207,480	\$2,515,586	\$7,042
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	108,557	635,304	4,926,478	405,532
Signals, Safety Devices, and Street Lights	—	—	—	1,102,267	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	104,850	—	98,556	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	104,850	108,557	1,836,127	4,926,478	405,532
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	104,850	108,557	1,836,127	4,926,478	405,532
Maintenance						
Patching	—	—	6,258	—	—	84,231
Overlay and Sealing	44,589	35,058	62,385	—	—	—
Street Lights and Traffic Signals	33,047	66,978	47,772	—	—	61,357
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	54,755	281,521	—	9,684,675	4,538,167	6,000
Total Maintenance	132,391	383,557	116,415	9,684,675	4,538,167	151,588
Property Plant and Equipment	—	24,188	—	—	5,037,078	9,900
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	441,955	622,322	224,972	11,728,282	17,017,309	574,062
Fund Adjustments	(8,505)	—	—	34,004	—	(3,699)
Grand Total Expenditures	\$433,450	\$622,322	\$224,972	\$11,762,286	\$17,017,309	\$570,363
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$75,371	\$176,705	\$115,063	\$5,280,734	\$1,173,300	\$564,162
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	24,796	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	(5,814)	108,557	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	318,303	12,818	—	6,343,010	13,793,986	—
Discretionary	14,980	438,613	1,352	138,542	2,050,023	6,201
Grand Total Expenditures	\$433,450	\$622,322	\$224,972	\$11,762,286	\$17,017,309	\$570,363

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,225,325	\$4,133	\$452,005	\$80,032	\$780,199	\$928,963
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,722,713	—	—	—	—	1,276,607
Signals, Safety Devices, and Street Lights	—	—	—	—	65,286	269,070
Pedestrian Ways and Bikepaths	—	22,821	—	2,867,112	307,522	111,721
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,722,713	22,821	—	2,867,112	372,808	1,657,398
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,722,713	22,821	—	2,867,112	372,808	1,657,398
Maintenance						
Patching	—	—	—	—	—	154,777
Overlay and Sealing	—	334,209	—	—	2,821,643	—
Street Lights and Traffic Signals	1,402,456	878,506	250,717	916,857	13,471	504,032
Snow Removal	—	—	—	—	—	—
Storm Damage	512,071	28,251	—	—	—	—
Other Street Purpose Maintenance	8,669,726	2,900,335	3,528,162	136,620	1,229,153	412,995
Total Maintenance	10,584,253	4,141,301	3,778,879	1,053,477	4,064,267	1,071,804
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	63,729	—	—
Total Street Purpose Expenditures	14,532,291	4,168,255	4,230,884	4,064,350	5,217,274	3,658,165
Fund Adjustments	(731)	—	(113,794)	44,689	(75,652)	—
Grand Total Expenditures	\$14,531,560	\$4,168,255	\$4,117,090	\$4,109,039	\$5,141,622	\$3,658,165
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,692,481	\$996,095	\$567,083	\$1,069,714	\$703,348	\$1,642,732
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	118,562	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,678,045	1,803,197	3,201,446	2,857,218	2,408,188	921,411
Discretionary	5,161,034	1,368,963	348,561	182,107	1,911,524	1,094,022
Grand Total Expenditures	\$14,531,560	\$4,168,255	\$4,117,090	\$4,109,039	\$5,141,622	\$3,658,165

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$123,480	\$1,292,085	\$220,440	\$179,840	\$—	\$231,229
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,357,460	3,231,753	—	1,093,039	84,894	—
Signals, Safety Devices, and Street Lights	—	—	—	—	139,328	—
Pedestrian Ways and Bikepaths	245,129	—	—	12,760	91,395	96,862
Storm Drains	10,547	—	—	—	—	—
Storm Damage	416,941	—	—	—	—	—
Total Construction	3,030,077	3,231,753	—	1,105,799	315,617	96,862
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,030,077	3,231,753	—	1,105,799	315,617	96,862
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	3,518,960	—	—	—	805,518
Street Lights and Traffic Signals	253,630	132,287	1,641	291,676	834,654	370,059
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	213,216
Other Street Purpose Maintenance	405,146	535,662	8,650,813	6,241	6,923,149	4,337,522
Total Maintenance	658,776	4,186,909	8,652,454	297,917	7,757,803	5,726,315
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	36,675	—	—
Total Street Purpose Expenditures	3,812,333	8,710,747	8,872,894	1,620,231	8,073,420	6,054,406
Fund Adjustments	(33,684)	796,659	86,897	—	(179,060)	345,638
Grand Total Expenditures	\$3,778,649	\$9,507,406	\$8,959,791	\$1,620,231	\$7,894,360	\$6,400,044
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$535,618	\$1,554,476	\$483,674	\$284,176	\$2,287,792	\$956,747
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,243,031	7,689,176	7,181,321	416,620	4,170,816	3,245,306
Discretionary	—	263,754	1,294,796	919,435	1,435,752	2,197,991
Grand Total Expenditures	\$3,778,649	\$9,507,406	\$8,959,791	\$1,620,231	\$7,894,360	\$6,400,044

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Contra Costa			Del Norte County		El Dorado County
	Richmond	San Pablo	San Ramon	Walnut Creek	Crescent City	Placerville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$416,581	\$1,286,185	\$—	\$866,184	\$82,971	\$1,501,020
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,034,875	—	—	7,206,956	—	—
Signals, Safety Devices, and Street Lights	—	—	—	914,015	—	—
Pedestrian Ways and Bikepaths	80,697	—	889,598	925,340	—	—
Storm Drains	—	—	—	62,451	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,115,572	—	889,598	9,108,762	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,115,572	—	889,598	9,108,762	—	—
Maintenance						
Patching	—	—	—	783,415	—	—
Overlay and Sealing	4,197,975	—	7,172,048	—	—	—
Street Lights and Traffic Signals	1,775,892	230,021	1,165,253	767,044	116,485	132,311
Snow Removal	—	—	—	—	—	—
Storm Damage	44,620	—	164,198	—	—	—
Other Street Purpose Maintenance	1,048,058	750,932	5,981,999	1,479,987	221,900	2,044,900
Total Maintenance	7,066,545	980,953	14,483,498	3,030,446	338,385	2,177,211
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	34,151	—
Total Street Purpose Expenditures	8,598,698	2,267,138	15,373,096	13,005,392	455,507	3,678,231
Fund Adjustments	(125,440)	—	(232,967)	—	—	(960,806)
Grand Total Expenditures	\$8,473,258	\$2,267,138	\$15,140,129	\$13,005,392	\$455,507	\$2,717,425
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,407,191	\$644,951	\$2,081,553	\$3,106,345	\$237,811	\$263,814
Traffic Congestion Relief Fund	—	—	—	456	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	(7,692)
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,226,051	625,500	12,200,993	5,552,636	66,920	2,108,680
Discretionary	1,840,016	996,687	857,583	4,345,955	150,776	352,623
Grand Total Expenditures	\$8,473,258	\$2,267,138	\$15,140,129	\$13,005,392	\$455,507	\$2,717,425

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	El Dorado Cont'd		Fresno County				
	South Lake Tahoe		Clovis	Coalinga	Firebaugh	Fowler	Fresno
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$—		\$421,266	\$29,993	\$55,766	\$—	\$6,789,616
Construction and Right of Way							
New Street Construction	—		—	—	—	—	571,589
Street Reconstruction	8,366		6,596,174	23,978	5,758	—	5,693,061
Signals, Safety Devices, and Street Lights	—		—	6,376	—	—	(28,567)
Pedestrian Ways and Bikepaths	237,463		—	152,800	—	3,909	857,097
Storm Drains	—		—	—	—	—	—
Storm Damage	—		—	—	—	—	—
Total Construction	245,829		6,596,174	183,154	5,758	3,909	7,093,180
Right of Way Acquisition	—		—	—	—	—	1,022,853
Total Construction and Rights of Way	245,829		6,596,174	183,154	5,758	3,909	8,116,033
Maintenance							
Patching	175,880		—	598,234	264,909	—	—
Overlay and Sealing	—		—	—	—	—	4,901,550
Street Lights and Traffic Signals	—		1,748,363	120,921	80,063	122,116	11,308,449
Snow Removal	1,733,610		—	—	—	—	—
Storm Damage	—		—	—	—	—	16,494
Other Street Purpose Maintenance	737,625		3,229,661	—	—	1,258,646	28,621,284
Total Maintenance	2,647,115		4,978,024	719,155	344,972	1,380,762	44,847,777
Property Plant and Equipment	—		—	1,999	—	—	—
Contributions to Other Governmental Agencies	—		—	—	—	—	—
Total Street Purpose Expenditures	2,892,944		11,995,464	934,301	406,496	1,384,671	59,753,426
Fund Adjustments	1,433,486		(2,388,950)	—	—	—	—
Grand Total Expenditures	\$4,326,430		\$9,606,514	\$934,301	\$406,496	\$1,384,671	\$59,753,426
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$1,216,164		\$2,195,188	\$505,308	\$129,400	\$131,284	\$11,288,756
Traffic Congestion Relief Fund	—		—	—	—	6,138	—
Per Sec. 99234, P. U. Code	—		—	—	—	3,909	290,025
Per Sec. 99400(a), P. U. Code	—		—	—	110,437	212,256	—
County Road Fund Contributions	—		—	—	—	—	—
All Other Sources							
Non-Discretionary	487,050		4,696,881	428,993	166,659	273,337	45,954,848
Discretionary	2,623,216		2,714,445	—	—	757,747	2,219,797
Grand Total Expenditures	\$4,326,430		\$9,606,514	\$934,301	\$406,496	\$1,384,671	\$59,753,426

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Fresno Cont'd					
	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$21,949	\$—	\$—	\$—	\$196,324
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	935,924	641,842	430,802	—	545,357
Signals, Safety Devices, and Street Lights	—	63,812	—	3,129	—	—
Pedestrian Ways and Bikepaths	—	70,874	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,070,610	641,842	433,931	—	545,357
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,070,610	641,842	433,931	—	545,357
Maintenance						
Patching	—	500,506	363,671	—	—	144,563
Overlay and Sealing	—	—	111,611	—	—	—
Street Lights and Traffic Signals	28,440	67,299	156,831	—	—	103,812
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	203,178	—	53,619	1,468,562	—	16,183
Total Maintenance	231,618	567,805	685,732	1,468,562	—	264,558
Property Plant and Equipment	—	—	—	—	—	60,630
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	231,618	1,660,364	1,327,574	1,902,493	—	1,066,869
Fund Adjustments	—	—	(77,137)	(6)	—	—
Grand Total Expenditures	\$231,618	\$1,660,364	\$1,250,437	\$1,902,487	\$—	\$1,066,869
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$162,237	\$124,022	\$274,852	\$566,798	\$—	\$294,577
Traffic Congestion Relief Fund	—	—	—	1	—	—
Per Sec. 99234, P. U. Code	—	676	—	7,356	—	—
Per Sec. 99400(a), P. U. Code	65,888	1,047,657	176,877	612,040	—	549,166
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,493	488,009	798,708	716,292	—	223,126
Discretionary	—	—	—	—	—	—
Grand Total Expenditures	\$231,618	\$1,660,364	\$1,250,437	\$1,902,487	\$—	\$1,066,869

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Fresno Cont'd				Glenn County	
	Reedley	San Joaquin	Sanger	Selma	Orland	Willows
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$81,975	\$368,087	\$—	\$3,883,618	\$—	\$7,531
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,138,900	122,655	281,613	243,225	422,856	759,939
Signals, Safety Devices, and Street Lights	199,121	—	—	—	—	—
Pedestrian Ways and Bikepaths	73,267	—	325,631	—	—	—
Storm Drains	110,928	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,522,216	122,655	607,244	243,225	422,856	759,939
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,522,216	122,655	607,244	243,225	422,856	759,939
Maintenance						
Patching	—	123,162	—	—	—	261,046
Overlay and Sealing	383,511	—	476,719	—	—	—
Street Lights and Traffic Signals	21,831	18,233	444,469	—	71,073	58,244
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	15,963	224,964	—	—
Other Street Purpose Maintenance	1,075,260	—	1,150,761	1,081,276	344,676	8,302
Total Maintenance	1,480,602	141,395	2,087,912	1,306,240	415,749	327,592
Property Plant and Equipment	61,346	295,427	—	—	—	76,650
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,146,139	927,564	2,695,156	5,433,083	838,605	1,171,712
Fund Adjustments	(100,818)	(12,688)	(1,435)	—	(70,167)	1
Grand Total Expenditures	\$3,045,321	\$914,876	\$2,693,721	\$5,433,083	\$768,438	\$1,171,713
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$524,728	\$72,212	\$692,214	\$37,113	\$97,041	\$436,314
Traffic Congestion Relief Fund	—	—	—	473,386	—	—
Per Sec. 99234, P. U. Code	20,485	—	57,272	—	—	—
Per Sec. 99400(a), P. U. Code	592,561	59,341	652,337	420,850	—	32,505
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,825,572	783,323	1,265,329	363,191	569,015	473,462
Discretionary	81,975	—	26,569	4,138,543	102,382	229,432
Grand Total Expenditures	\$3,045,321	\$914,876	\$2,693,721	\$5,433,083	\$768,438	\$1,171,713

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Humboldt Cont'd					
	Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$80,678	\$—	\$—	\$—	\$252,512	\$—
Construction and Right of Way						
New Street Construction	—	—	34,159	—	—	—
Street Reconstruction	—	—	—	—	374,599	—
Signals, Safety Devices, and Street Lights	—	—	39,050	—	—	—
Pedestrian Ways and Bikepaths	—	—	300,919	—	2,819	—
Storm Drains	—	—	84,900	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	459,028	—	377,418	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	459,028	—	377,418	—
Maintenance						
Patching	—	—	235,367	—	—	—
Overlay and Sealing	44,207	—	—	—	16,006	—
Street Lights and Traffic Signals	—	14,943	312,176	—	89,253	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	79,487	—
Other Street Purpose Maintenance	2,183,982	79,025	1,224,596	138,815	400,685	267,463
Total Maintenance	2,228,189	93,968	1,772,139	138,815	585,431	267,463
Property Plant and Equipment	—	9,181	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,308,867	103,149	2,231,167	138,815	1,215,361	267,463
Fund Adjustments	56,249	—	(114,505)	(5,198)	(156,832)	—
Grand Total Expenditures	\$2,365,116	\$103,149	\$2,116,662	\$133,617	\$1,058,529	\$267,463
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$517,624	\$59,553	\$989,104	\$51,030	\$302,320	\$156,290
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	7,889	—
Per Sec. 99400(a), P. U. Code	—	—	—	45,779	162,990	111,173
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	516,914	43,596	400,750	—	346,281	—
Discretionary	1,330,578	—	726,808	36,808	239,049	—
Grand Total Expenditures	\$2,365,116	\$103,149	\$2,116,662	\$133,617	\$1,058,529	\$267,463

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Humboldt Cont'd	Imperial County		Calipatria	El Centro	Holtville
	Trinidad	Brawley	Calexico			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$14,408	\$340,600	\$5,724	\$—	\$—	\$463,728
Construction and Right of Way						
New Street Construction	—	—	—	—	—	89,811
Street Reconstruction	—	2,613,079	1,204,729	4,951	5,189,310	129,893
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	3,452	3,879	277	—	236,000	79,953
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,452	2,616,958	1,205,006	4,951	5,425,310	299,657
Right of Way Acquisition	—	—	—	—	1,200	—
Total Construction and Rights of Way	3,452	2,616,958	1,205,006	4,951	5,426,510	299,657
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	1,232,580	—	—	—
Street Lights and Traffic Signals	4,523	51,620	—	—	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	653,168	—
Other Street Purpose Maintenance	132,565	962,413	942,008	142,763	674,621	—
Total Maintenance	137,088	1,014,033	2,174,588	142,763	1,327,789	—
Property Plant and Equipment	—	6,664	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	154,948	3,978,255	3,385,318	147,714	6,754,299	763,385
Fund Adjustments	15,201	—	(193,264)	—	240,900	24,198
Grand Total Expenditures	\$170,149	\$3,978,255	\$3,192,054	\$147,714	\$6,995,199	\$787,583
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$23,400	\$690,147	\$681,005	\$145,212	\$1,159,367	\$174,198
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	23,314	—	(30,707)	—	615,269	—
Per Sec. 99400(a), P. U. Code	—	—	—	2,502	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	671,150	2,539,060	—	5,216,394	248,729
Discretionary	123,435	2,616,958	2,696	—	4,169	364,656
Grand Total Expenditures	\$170,149	\$3,978,255	\$3,192,054	\$147,714	\$6,995,199	\$787,583

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Imperial Cont'd		Inyo County		Kern County		California City
	Imperial	Westmorland	Bishop	Arvin	Bakersfield		
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$—	\$15,700	\$44	\$—	\$4,935,835	\$7,077	
Construction and Right of Way							
New Street Construction	—	—	—	—	91,784,931	—	
Street Reconstruction	—	605,534	19,650	403,752	10,591,535	1,498,839	
Signals, Safety Devices, and Street Lights	—	86,300	—	—	6,727,224	—	
Pedestrian Ways and Bikepaths	—	2,012	3	535,004	237,841	—	
Storm Drains	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	—	693,846	19,653	938,756	109,341,531	1,498,839	
Right of Way Acquisition	—	—	—	—	—	—	
Total Construction and Rights of Way	—	693,846	19,653	938,756	109,341,531	1,498,839	
Maintenance							
Patching	—	—	—	593,412	—	—	
Overlay and Sealing	—	54,100	—	44,498	—	—	
Street Lights and Traffic Signals	—	—	41,083	—	—	—	
Snow Removal	—	—	—	—	—	—	
Storm Damage	—	—	—	—	—	—	
Other Street Purpose Maintenance	763,741	—	332,741	13,832	10,929,352	842,974	
Total Maintenance	763,741	54,100	373,824	651,742	10,929,352	842,974	
Property Plant and Equipment	—	—	24,575	—	49,845,257	—	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	763,741	763,646	418,096	1,590,498	175,051,975	2,348,890	
Fund Adjustments	—	—	(271,501)	—	—	—	
Grand Total Expenditures	\$763,741	\$763,646	\$146,595	\$1,590,498	\$175,051,975	\$2,348,890	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$412,500	\$15,700	\$97,234	\$593,412	\$5,000,293	\$388,454	
Traffic Congestion Relief Fund	—	—	—	—	—	—	
Per Sec. 99234, P. U. Code	—	—	(193,679)	—	217,301	182,428	
Per Sec. 99400(a), P. U. Code	—	54,100	—	13,832	—	—	
County Road Fund Contributions	—	—	—	—	—	—	
All Other Sources							
Non-Discretionary	—	2,012	19,694	938,756	140,692,747	1,778,008	
Discretionary	351,241	691,834	223,346	44,498	29,141,634	—	
Grand Total Expenditures	\$763,741	\$763,646	\$146,595	\$1,590,498	\$175,051,975	\$2,348,890	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Kern Cont'd					
	Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$146,604	\$947	\$—	\$311,537	\$687,282	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	1,061,805	—
Street Reconstruction	180,521	—	1,418,334	1,320,213	744,971	—
Signals, Safety Devices, and Street Lights	—	—	57,806	—	63,034	—
Pedestrian Ways and Bikepaths	23,353	—	470,396	—	49,754	—
Storm Drains	—	—	—	—	14,100	—
Storm Damage	—	—	—	—	—	—
Total Construction	203,874	—	1,946,536	1,320,213	1,933,664	—
Right of Way Acquisition	—	—	29,486	—	96,934	—
Total Construction and Rights of Way	203,874	—	1,976,022	1,320,213	2,030,598	—
Maintenance						
Patching	18,741	11,766	—	—	—	—
Overlay and Sealing	364,123	—	—	—	195,444	—
Street Lights and Traffic Signals	32,393	—	—	578,986	121,327	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,419,962	—	506,028	2,257,757	1,273,284	—
Total Maintenance	2,835,219	11,766	506,028	2,836,743	1,590,055	—
Property Plant and Equipment	—	1,510	—	—	497,899	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,185,697	14,223	2,482,050	4,468,493	4,805,834	—
Fund Adjustments	(154,667)	—	—	—	—	—
Grand Total Expenditures	\$3,031,030	\$14,223	\$2,482,050	\$4,468,493	\$4,805,834	\$—
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,153,172	\$14,223	\$288,438	\$658,977	\$198,049	\$—
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	868,851	—	958,304	639,644	256,208	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	561,943	—	1,222,004	2,424,986	632,846	—
Discretionary	447,064	—	13,304	744,886	3,718,731	—
Grand Total Expenditures	\$3,031,030	\$14,223	\$2,482,050	\$4,468,493	\$4,805,834	\$—

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Kern Cont'd		Kings County			
	Tehachapi	Wasco	Avenal	Corcoran	Hanford	Lemoore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$212,219	\$—	\$207,791	\$346,831	\$259,319	\$—
Construction and Right of Way						
New Street Construction	—	2,469,078	—	—	—	2,254
Street Reconstruction	2,835,338	2,344,403	127,561	—	1,403,895	—
Signals, Safety Devices, and Street Lights	—	121,666	—	—	81,250	24,777
Pedestrian Ways and Bikepaths	—	164,636	—	—	448,453	1,025,618
Storm Drains	—	—	—	—	345,097	—
Storm Damage	—	—	—	—	—	—
Total Construction	2,835,338	5,099,783	127,561	—	2,278,695	1,052,649
Right of Way Acquisition	—	—	—	—	2,300,845	—
Total Construction and Rights of Way	2,835,338	5,099,783	127,561	—	4,579,540	1,052,649
Maintenance						
Patching	—	—	—	—	78,697	—
Overlay and Sealing	—	—	—	9,797	701,528	493,795
Street Lights and Traffic Signals	189,363	167,967	—	68,966	476,015	—
Snow Removal	—	—	—	—	—	—
Storm Damage	2,151	—	—	—	—	—
Other Street Purpose Maintenance	122,816	1,670,506	72,646	26,461	3,410,217	371,787
Total Maintenance	314,330	1,838,473	72,646	105,224	4,666,457	865,582
Property Plant and Equipment	—	—	—	—	417,407	48,134
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,361,887	6,938,256	407,998	452,055	9,922,723	1,966,365
Fund Adjustments	(258,609)	—	(56,533)	435,915	358,731	—
Grand Total Expenditures	\$3,103,278	\$6,938,256	\$351,465	\$887,970	\$10,281,454	\$1,966,365
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$695,778	\$533,210	\$301,281	\$757,195	\$1,048,002	\$503,087
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	944,524	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	509,610	1,315,176	50,184	827	858,287	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	953,366	4,227,807	—	—	6,220,049	1,091,491
Discretionary	—	862,063	—	129,948	2,155,116	371,787
Grand Total Expenditures	\$3,103,278	\$6,938,256	\$351,465	\$887,970	\$10,281,454	\$1,966,365

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Lake Cont'd		Lassen County	Los Angeles County	Alhambra	Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$—	\$101,352	\$295,532	\$448,600	\$771,139
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	12,873,768	—	1,736,635
Signals, Safety Devices, and Street Lights	45,377	—	—	—	195,742	—
Pedestrian Ways and Bikepaths	—	—	257,379	—	381,503	749,680
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	45,377	—	257,379	12,873,768	577,245	2,486,315
Right of Way Acquisition	—	—	—	—	—	35,096
Total Construction and Rights of Way	45,377	—	257,379	12,873,768	577,245	2,521,411
Maintenance						
Patching	—	—	34,826	—	—	—
Overlay and Sealing	—	—	825,928	723,339	—	—
Street Lights and Traffic Signals	—	—	77,575	157,107	2,537,518	297,681
Snow Removal	—	—	38,613	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	998,348	71,795	574,602	256,610	2,803,151	4,269,681
Total Maintenance	998,348	71,795	1,551,544	1,137,056	5,340,669	4,567,362
Property Plant and Equipment	—	—	80,790	7,700	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,043,725	71,795	1,991,065	14,314,056	6,366,514	7,859,912
Fund Adjustments	—	—	—	—	(156,120)	1,221
Grand Total Expenditures	\$1,043,725	\$71,795	\$1,991,065	\$14,314,056	\$6,210,394	\$7,861,133
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$488,409	\$24,482	\$638,866	\$708,650	\$2,005,151	\$1,599,509
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	107,562	71,588
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	943	—
All Other Sources						
Non-Discretionary	428,687	—	1,352,199	12,886,384	3,813,889	4,103,652
Discretionary	126,629	47,313	—	719,022	282,849	2,086,384
Grand Total Expenditures	\$1,043,725	\$71,795	\$1,991,065	\$14,314,056	\$6,210,394	\$7,861,133

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$38,389	\$—	\$—	\$815,109	\$111,695	\$580,099
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	3,025,625	—	—	1,133,987	1,983,478	500,231
Signals, Safety Devices, and Street Lights	—	—	—	276,915	—	—
Pedestrian Ways and Bikepaths	—	—	—	90,737	1,150	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,025,625	—	—	1,501,639	1,984,628	500,231
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,025,625	—	—	1,501,639	1,984,628	500,231
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	2,835,038	—	—
Street Lights and Traffic Signals	275,491	158,662	4,102	634,041	399,706	214,667
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	502,619	86,241	1,727,041	1,610,435	654,425	1,186,121
Total Maintenance	778,110	244,903	1,731,143	5,079,514	1,054,131	1,400,788
Property Plant and Equipment	—	—	—	280,000	—	9,913
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,842,124	244,903	1,731,143	7,676,262	3,150,454	2,491,031
Fund Adjustments	(44,917)	(12,203)	(17,355)	(238,658)	(61)	80,654
Grand Total Expenditures	\$3,797,207	\$232,700	\$1,713,788	\$7,437,604	\$3,150,393	\$2,571,685
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$937,879	\$74,038	\$1,074,978	\$4,246,026	\$1,288,045	\$1,370,323
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	74,761	—	8,625
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,727,167	—	638,810	2,895,050	1,502,247	825,237
Discretionary	132,161	158,662	—	221,767	360,101	367,500
Grand Total Expenditures	\$3,797,207	\$232,700	\$1,713,788	\$7,437,604	\$3,150,393	\$2,571,685

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$449,898	\$1,618,765	\$—	\$2,427,364	\$35,930	\$1,053,370
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	2,177,724	8,513,391	—	4,843,574	11,153,634	16,944,820
Signals, Safety Devices, and Street Lights	177,494	—	—	2,652,749	57,726	—
Pedestrian Ways and Bikepaths	998,943	—	—	245,529	3,527,433	52,624
Storm Drains	—	568,691	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,354,161	9,082,082	—	7,741,852	14,738,793	16,997,444
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,354,161	9,082,082	—	7,741,852	14,738,793	16,997,444
Maintenance						
Patching	—	—	—	—	—	539,707
Overlay and Sealing	228,991	—	—	—	222,580	—
Street Lights and Traffic Signals	586,330	2,937,870	8,759	1,427,322	—	2,045,779
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	3,726	—
Other Street Purpose Maintenance	2,916,393	9,721,238	8,214	6,888,186	284,601	3,828,562
Total Maintenance	3,731,714	12,659,108	16,973	8,315,508	510,907	6,414,048
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,535,773	23,359,955	16,973	18,484,724	15,285,630	24,464,862
Fund Adjustments	(115,013)	—	—	—	—	—
Grand Total Expenditures	\$7,420,760	\$23,359,955	\$16,973	\$18,484,724	\$15,285,630	\$24,464,862
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,350,563	\$767,346	\$16,973	\$4,080,969	\$222,580	\$1,821,116
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	118,559	—	—	98,830	14,063	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	69,632
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,956,727	10,345,270	—	6,136,078	14,687,708	16,529,667
Discretionary	2,994,911	12,247,339	—	8,168,847	361,279	6,044,447
Grand Total Expenditures	\$7,420,760	\$23,359,955	\$16,973	\$18,484,724	\$15,285,630	\$24,464,862

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$105,673	\$1,565,677	\$109,475	\$120,529	\$7,412
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,862,288	332,064	17,674,487	5,071,907	864,455	455,028
Signals, Safety Devices, and Street Lights	—	—	1,695,624	—	—	—
Pedestrian Ways and Bikepaths	76,770	46,882	235,929	—	100,017	12,557
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,939,058	378,946	19,606,040	5,071,907	964,472	467,585
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,939,058	378,946	19,606,040	5,071,907	964,472	467,585
Maintenance						
Patching	—	—	10,044	—	—	—
Overlay and Sealing	—	285,924	306,160	—	—	—
Street Lights and Traffic Signals	—	314,289	898,735	1,575,318	893,438	157,065
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	2,000	—	—	—
Other Street Purpose Maintenance	2,855,563	2,449,383	582,800	5,879,659	1,215,617	675,594
Total Maintenance	2,855,563	3,049,596	1,799,739	7,454,977	2,109,055	832,659
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	1,510
Total Street Purpose Expenditures	4,794,621	3,534,215	22,971,456	12,636,359	3,194,056	1,309,166
Fund Adjustments	—	(764,779)	—	—	409,283	147
Grand Total Expenditures	\$4,794,621	\$2,769,436	\$22,971,456	\$12,636,359	\$3,603,339	\$1,309,313
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,077,862	\$334,349	\$—	\$3,586,296	\$662,592	\$720,405
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	26,479	2,484	—	—	112,362	12,557
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	1,510
All Other Sources						
Non-Discretionary	161,597	1,878,746	—	9,050,063	1,219,238	574,841
Discretionary	3,528,683	553,857	22,971,456	—	1,609,147	—
Grand Total Expenditures	\$4,794,621	\$2,769,436	\$22,971,456	\$12,636,359	\$3,603,339	\$1,309,313

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,692,914	\$182,675	\$1,717,164	\$201,754	\$2,073,339	\$755,642
Construction and Right of Way						
New Street Construction	—	—	—	—	—	222,969
Street Reconstruction	421,617	2,388,582	11,818,905	—	334,844	778,135
Signals, Safety Devices, and Street Lights	—	93,322	1,027,944	97,889	124,339	—
Pedestrian Ways and Bikepaths	387,433	76,007	636,307	542,877	172,742	—
Storm Drains	—	10,710	—	—	480,008	364,696
Storm Damage	—	9,861	—	—	—	—
Total Construction	809,050	2,578,482	13,483,156	640,766	1,111,933	1,365,800
Right of Way Acquisition	—	—	127,302	—	—	—
Total Construction and Rights of Way	809,050	2,578,482	13,610,458	640,766	1,111,933	1,365,800
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	309,124	1,791,335	33,454	—	—	795,884
Street Lights and Traffic Signals	2,346,287	324,328	1,349,159	39,946	1,272,492	1,276,561
Snow Removal	—	—	—	—	—	—
Storm Damage	—	15,000	—	—	—	—
Other Street Purpose Maintenance	2,441,296	1,031,014	2,831,652	1,082,147	1,605,838	2,493,768
Total Maintenance	5,096,707	3,161,677	4,214,265	1,122,093	2,878,330	4,566,213
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	7,598,671	5,922,834	19,541,887	1,964,613	6,063,602	6,687,655
Fund Adjustments	1	—	1,286,738	—	8,431	—
Grand Total Expenditures	\$7,598,672	\$5,922,834	\$20,828,625	\$1,964,613	\$6,072,033	\$6,687,655
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,242,996	\$1,633,594	\$12,054,375	\$37,181	\$3,307,771	\$766,232
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	25,229	—	82,778	13,820	77,939	191
Per Sec. 99400(a), P. U. Code	—	117,497	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,879,589	2,809,557	7,115,453	1,145,037	874,005	1,120,221
Discretionary	4,450,858	1,362,186	1,576,019	768,575	1,812,318	4,801,011
Grand Total Expenditures	\$7,598,672	\$5,922,834	\$20,828,625	\$1,964,613	\$6,072,033	\$6,687,655

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$379,841	\$9,676,283	\$260,818	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	644,224	4,158,802	674,259	—	2,156,688	—
Signals, Safety Devices, and Street Lights	—	1,554,153	—	—	—	15,860
Pedestrian Ways and Bikepaths	—	49,164	—	—	84,880	107,200
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	644,224	5,762,119	674,259	—	2,241,568	123,060
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	644,224	5,762,119	674,259	—	2,241,568	123,060
Maintenance						
Patching	—	—	—	1,315	—	—
Overlay and Sealing	1,847,534	—	—	13,000	—	—
Street Lights and Traffic Signals	1,277,454	1,388,639	350,394	167,670	1,198,178	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,133,050	12,891	2,261,717	455,688	2,447,790	2,241,425
Total Maintenance	5,258,038	1,401,530	2,612,111	637,673	3,645,968	2,241,425
Property Plant and Equipment	429,189	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,711,292	16,839,932	3,547,188	637,673	5,887,536	2,364,485
Fund Adjustments	(1,420,938)	—	(1,882)	—	—	—
Grand Total Expenditures	\$5,290,354	\$16,839,932	\$3,545,306	\$637,673	\$5,887,536	\$2,364,485
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,797,432	\$3,954,056	\$1,185,069	\$365,539	\$2,600,550	\$683,719
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	39,353	60,164	2,814	—	84,880	41,517
Per Sec. 99400(a), P. U. Code	—	2,521	—	10,000	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,802,187	3,170,071	1,459,183	190,044	3,202,106	—
Discretionary	1,651,382	9,653,120	898,240	72,090	—	1,639,249
Grand Total Expenditures	\$5,290,354	\$16,839,932	\$3,545,306	\$637,673	\$5,887,536	\$2,364,485

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Inwindale	La Canada Flintridge
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,913	\$887,641	\$764,191	\$454,463	\$11,003	\$596,510
Construction and Right of Way						
New Street Construction	—	—	16,549,727	402,835	—	—
Street Reconstruction	73,558	(12,551)	628,868	7,630,665	164,936	1,203,344
Signals, Safety Devices, and Street Lights	—	—	152,807	288,167	195,579	—
Pedestrian Ways and Bikepaths	—	—	—	—	25,752	—
Storm Drains	—	95,334	24,552	(338,014)	—	30,234
Storm Damage	—	—	—	—	—	—
Total Construction	73,558	82,783	17,355,954	7,983,653	386,267	1,233,578
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	73,558	82,783	17,355,954	7,983,653	386,267	1,233,578
Maintenance						
Patching	—	—	—	393,000	—	1,125
Overlay and Sealing	—	—	42,827	114,999	—	1,937,131
Street Lights and Traffic Signals	2,354	1,107,147	4,802	2,265,585	118,382	209,243
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	4,550	—	—	55,730
Other Street Purpose Maintenance	93,622	2,655,135	1,311,601	5,997,224	70,629	1,517,088
Total Maintenance	95,976	3,762,282	1,363,780	8,770,808	189,011	3,720,317
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	171,447	4,732,706	19,483,925	17,208,924	586,281	5,550,405
Fund Adjustments	52,416	(176,444)	—	(344,424)	1	3
Grand Total Expenditures	\$223,863	\$4,556,262	\$19,483,925	\$16,864,500	\$586,282	\$5,550,408
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(2,557)	\$1,757,049	\$12,726	\$2,764,258	\$1,851	\$650,388
Traffic Congestion Relief Fund	59,240	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	58,606	—	193,399	—	13,503
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	165,139	1,961,136	3,088,491	11,135,169	199,652	1,583,990
Discretionary	2,041	779,471	16,382,708	2,771,674	384,779	3,302,527
Grand Total Expenditures	\$223,863	\$4,556,262	\$19,483,925	\$16,864,500	\$586,282	\$5,550,408

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$330,012	\$5,393,427	\$395,689	\$574,356	\$1,001,738	\$376,558
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	4,571,680	—	807,500	1,432,114	9,930,856
Signals, Safety Devices, and Street Lights	—	—	—	—	—	1,099,755
Pedestrian Ways and Bikepaths	—	31,343	—	47,981	51,756	1,018,377
Storm Drains	—	—	—	—	—	1,375,047
Storm Damage	—	—	—	—	—	—
Total Construction	—	4,603,023	—	855,481	1,483,870	13,424,035
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	4,603,023	—	855,481	1,483,870	13,424,035
Maintenance						
Patching	—	—	—	—	60,000	—
Overlay and Sealing	—	615,879	72,228	—	—	—
Street Lights and Traffic Signals	—	—	173,459	1,080,213	2,340,238	141,615
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	272,976	1,989,682	2,465,458	1,224,378	4,243,695	15,475,381
Total Maintenance	272,976	2,605,561	2,711,145	2,304,591	6,643,933	15,616,996
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	602,988	12,602,011	3,106,834	3,734,428	9,129,541	29,417,589
Fund Adjustments	(12,495)	(1)	(424,889)	1	—	(5,623,687)
Grand Total Expenditures	\$590,493	\$12,602,010	\$2,681,945	\$3,734,429	\$9,129,541	\$23,793,902
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$220,466	\$397,311	\$1,260,733	\$1,032,647	\$1,763,754	\$2,509,849
Traffic Congestion Relief Fund	—	—	—	—	—	181,117
Per Sec. 99234, P. U. Code	—	31,343	—	82,733	51,756	206,433
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	7,426,310
County Road Fund Contributions	—	—	—	29,101	—	19,200
All Other Sources						
Non-Discretionary	—	5,046,134	1,421,212	397,981	1,202,173	13,368,892
Discretionary	370,027	7,127,222	—	2,191,967	6,111,858	82,101
Grand Total Expenditures	\$590,493	\$12,602,010	\$2,681,945	\$3,734,429	\$9,129,541	\$23,793,902

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$161,043	\$80,148	\$1,573,608	\$90,135,369	\$925,746	\$1,024,056
Construction and Right of Way						
New Street Construction	—	—	175,409,688	80,000	—	—
Street Reconstruction	1,154,149	598,528	15,736,315	226,260,027	2,922,281	18,541
Signals, Safety Devices, and Street Lights	733,531	—	1,429,803	59,199,524	316,659	—
Pedestrian Ways and Bikepaths	36,717	—	1,095,606	1,294,631	164,604	7,376
Storm Drains	—	58,547	—	—	—	123,947
Storm Damage	—	—	—	—	—	—
Total Construction	1,924,397	657,075	193,671,412	286,834,182	3,403,544	149,864
Right of Way Acquisition	—	—	1,956,961	27,406,479	—	—
Total Construction and Rights of Way	1,924,397	657,075	195,628,373	314,240,661	3,403,544	149,864
Maintenance						
Patching	—	—	—	10,924,489	—	—
Overlay and Sealing	—	—	12,220,142	51,606,146	—	642,292
Street Lights and Traffic Signals	—	—	7,564,432	106,218,624	1,367,422	63,281
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,118,688	695,924	14,921,387	26,621,882	3,489,847	1,192,190
Total Maintenance	1,118,688	695,924	34,705,961	195,371,141	4,857,269	1,897,763
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,204,128	1,433,147	231,907,942	599,747,171	9,186,559	3,071,683
Fund Adjustments	(433,667)	—	—	10,728,691	—	—
Grand Total Expenditures	\$2,770,461	\$1,433,147	\$231,907,942	\$610,475,862	\$9,186,559	\$3,071,683
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$794,925	\$590,676	\$13,438,973	\$97,836,672	\$2,065,834	\$310,000
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	36,716	—	277,347	1,960,250	149,388	36,357
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,717,348	626,602	197,842,331	223,137,073	6,815,695	312,090
Discretionary	221,472	215,869	20,349,291	287,541,867	155,642	2,413,236
Grand Total Expenditures	\$2,770,461	\$1,433,147	\$231,907,942	\$610,475,862	\$9,186,559	\$3,071,683

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Nonwalk
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,823,824	\$310,315	\$407,362	\$709,451	\$216,335	\$647,817
Construction and Right of Way						
New Street Construction	—	—	—	—	—	70,914
Street Reconstruction	165,429	—	2,386,263	394,029	11,617	6,195,239
Signals, Safety Devices, and Street Lights	—	—	—	—	28,227	—
Pedestrian Ways and Bikepaths	40,860	202,843	17,258	—	316,894	117,814
Storm Drains	—	8,096	—	—	3,623	18,782
Storm Damage	—	—	—	—	—	—
Total Construction	206,289	210,939	2,403,521	394,029	360,361	6,402,749
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	206,289	210,939	2,403,521	394,029	360,361	6,402,749
Maintenance						
Patching	663,780	—	—	—	—	—
Overlay and Sealing	272,934	—	—	—	722,374	—
Street Lights and Traffic Signals	625,322	278,687	485,912	—	1,179,403	1,887,173
Snow Removal	—	—	—	—	—	—
Storm Damage	1,024,963	—	—	—	—	—
Other Street Purpose Maintenance	2,020,111	280,902	2,169,320	6,358,462	2,456,644	3,532,063
Total Maintenance	4,607,110	559,589	2,655,232	6,358,462	4,358,421	5,419,236
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,637,223	1,080,843	5,466,115	7,461,942	4,935,117	12,469,802
Fund Adjustments	—	—	—	(842,464)	(180,254)	2,322,882
Grand Total Expenditures	\$6,637,223	\$1,080,843	\$5,466,115	\$6,619,478	\$4,754,863	\$14,792,684
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$427,410	\$687,920	\$809,602	\$642,320	\$1,587,940	\$2,018,005
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	46,093	—	17,258	—	135,640	128,694
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,406,133	348,632	4,638,114	(180,825)	2,092,934	9,544,476
Discretionary	4,757,587	44,291	1,141	6,157,983	938,349	3,101,509
Grand Total Expenditures	\$6,637,223	\$1,080,843	\$5,466,115	\$6,619,478	\$4,754,863	\$14,792,684

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,023,135	\$277,779	\$1,232,756	\$4,776,296	\$695,974	\$642,303
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	6,363,952	—	2,970,894	9,611,999	5,267,544	4,564,559
Signals, Safety Devices, and Street Lights	1,473,809	—	199,609	155,073	128,014	—
Pedestrian Ways and Bikepaths	541,391	—	—	348,141	493,146	69,445
Storm Drains	69,300	—	—	860,208	533,252	368,919
Storm Damage	—	—	—	—	—	—
Total Construction	8,448,452	—	3,170,503	10,975,421	6,421,956	5,002,923
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,448,452	—	3,170,503	10,975,421	6,421,956	5,002,923
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	394,551	—	3,746,633	—	570,713
Street Lights and Traffic Signals	927,374	—	74,248	7,166,831	857,398	2,801,877
Snow Removal	—	—	—	—	—	—
Storm Damage	4,437	4,915	—	—	—	—
Other Street Purpose Maintenance	4,100,349	854,818	2,254,011	5,100,443	2,388,591	4,302,844
Total Maintenance	5,032,160	1,254,284	2,328,259	16,013,907	3,245,989	7,675,434
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	15,503,747	1,532,063	6,731,518	31,765,624	10,363,919	13,320,660
Fund Adjustments	213,472	250,000	—	5,033	26,065	26,893
Grand Total Expenditures	\$15,717,219	\$1,782,063	\$6,731,518	\$31,770,657	\$10,389,984	\$13,347,553
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,163,096	\$560,644	\$1,538,637	\$5,084,419	\$1,383,783	\$3,927,552
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	193,139	—	35,111	6,040	126,020	69,271
Per Sec. 99400(a), P. U. Code	5,637,671	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,723,313	232,426	4,169,515	13,831,233	7,042,735	6,315,232
Discretionary	—	988,993	988,255	12,848,965	1,837,446	3,035,498
Grand Total Expenditures	\$15,717,219	\$1,782,063	\$6,731,518	\$31,770,657	\$10,389,984	\$13,347,553

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Rancho Palos Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$112,502	\$278,103	\$103,357	\$192,321	\$670,964	\$688,221
Construction and Right of Way						
New Street Construction	89,358	—	—	—	—	—
Street Reconstruction	1,068,189	1,340,247	1,576,807	471,610	3,612,227	251,466
Signals, Safety Devices, and Street Lights	—	92,189	—	661,689	—	—
Pedestrian Ways and Bikepaths	—	120,937	—	—	159,932	128,113
Storm Drains	—	—	98,729	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,157,547	1,553,373	1,675,536	1,133,299	3,772,159	379,579
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,157,547	1,553,373	1,675,536	1,133,299	3,772,159	379,579
Maintenance						
Patching	—	—	102,618	—	—	—
Overlay and Sealing	—	400,022	—	—	—	—
Street Lights and Traffic Signals	754,753	1,240,300	429,137	601,961	1,045,129	568,487
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,377,359	6,445,514	207,546	842,819	1,402,794	1,587,296
Total Maintenance	3,132,112	8,085,836	739,301	1,444,780	2,447,923	2,155,783
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,402,161	9,917,312	2,518,194	2,770,400	6,891,046	3,223,583
Fund Adjustments	15,331	—	(25,562)	(2,031,065)	1	(156,898)
Grand Total Expenditures	\$4,417,492	\$9,917,312	\$2,492,632	\$739,335	\$6,891,047	\$3,066,685
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,184,296	\$1,630,466	\$297,035	\$1,166,094	\$368,709	\$985,324
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	97	—	—	—	18,480	7,500
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,760,912	5,974,653	706,658	(437,737)	3,342,568	1,334,340
Discretionary	1,472,187	2,312,193	1,488,939	10,978	3,161,290	739,521
Grand Total Expenditures	\$4,417,492	\$9,917,312	\$2,492,632	\$739,335	\$6,891,047	\$3,066,685

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$302,691	\$1,736,897	\$453,045	\$4,878,203	\$149,664
Construction and Right of Way						
New Street Construction	6,912	—	—	—	—	—
Street Reconstruction	1,168,400	93,032	19,484,640	74,306	27,532,702	—
Signals, Safety Devices, and Street Lights	—	—	569,870	291,122	20,695	—
Pedestrian Ways and Bikepaths	—	90,030	863,206	—	1,396,047	—
Storm Drains	—	—	288,116	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,175,312	183,062	21,205,832	365,428	28,949,444	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,175,312	183,062	21,205,832	365,428	28,949,444	—
Maintenance						
Patching	—	—	—	305,583	—	—
Overlay and Sealing	—	340,504	64,008	39,859	2,308	—
Street Lights and Traffic Signals	416,795	1,889,063	4,470,874	930,105	217,960	67,904
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,041,317	1,438,910	5,151,689	1,944,664	5,182,328	127,724
Total Maintenance	1,458,112	3,668,477	9,686,571	3,220,211	5,402,596	195,628
Property Plant and Equipment	—	29,681	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,633,424	4,183,911	32,629,300	4,038,684	39,230,243	345,292
Fund Adjustments	(107,031)	—	(4,534,392)	(6)	(27,011)	(8,672)
Grand Total Expenditures	\$2,526,393	\$4,183,911	\$28,094,908	\$4,038,678	\$39,203,232	\$336,620
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$764,462	\$34,580	\$5,727,567	\$494,194	\$2,008,081	\$211,368
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	29,740	—	204,713	—	25,701	3,270
Per Sec. 99400(a), P. U. Code	—	—	7,469,326	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	872,083	162,121	12,566,984	1,130,620	21,266,472	121,982
Discretionary	860,108	3,987,210	2,126,318	2,413,864	15,902,978	—
Grand Total Expenditures	\$2,526,393	\$4,183,911	\$28,094,908	\$4,038,678	\$39,203,232	\$336,620

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$382,991	\$51,330	\$1,281,729	\$24,538	\$551,557	\$3,305,526
Construction and Right of Way						
New Street Construction	—	—	—	—	—	22,316
Street Reconstruction	1,749,398	824,484	8,488,337	2,075,507	214,221	2,247,811
Signals, Safety Devices, and Street Lights	—	—	1,120,775	—	62,471	696,123
Pedestrian Ways and Bikepaths	15,586	—	2,045,394	110,458	149,192	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,764,984	824,484	11,654,506	2,185,965	425,884	2,966,250
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,764,984	824,484	11,654,506	2,185,965	425,884	2,966,250
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	239,681	306,279	—	310,133	1,558,187	1,376,912
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,126,419	118,243	5,348,150	1,799,071	823,010	17,553,132
Total Maintenance	1,366,100	424,522	5,348,150	2,109,204	2,381,197	18,930,044
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,514,075	1,300,336	18,284,385	4,319,707	3,358,638	25,201,820
Fund Adjustments	—	(385,256)	(110,864)	2	(96,851)	—
Grand Total Expenditures	\$3,514,075	\$915,080	\$18,173,521	\$4,319,709	\$3,261,787	\$25,201,820
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$283,686	\$578,303	\$3,442,193	\$536,741	\$1,398,508	\$3,181,846
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	15,586	—	2,002	—	—	191,879
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	277
All Other Sources						
Non-Discretionary	1,652,723	(68,088)	10,186,975	1,672,763	1,317,944	6,990,277
Discretionary	1,562,080	404,865	4,542,351	2,110,205	545,335	14,837,541
Grand Total Expenditures	\$3,514,075	\$915,080	\$18,173,521	\$4,319,709	\$3,261,787	\$25,201,820

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,931,641	\$206,202	\$657,237	\$1,006,168	\$1,095,174	\$219,857
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	2,598,119	1,404,609	11,083	68,855
Signals, Safety Devices, and Street Lights	221,676	—	45,050	—	232,093	11,288
Pedestrian Ways and Bikepaths	—	—	76,069	622,823	80,250	1,116,796
Storm Drains	—	112,032	—	—	365	—
Storm Damage	—	—	—	—	—	—
Total Construction	221,676	112,032	2,719,238	2,027,432	323,791	1,196,939
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	221,676	112,032	2,719,238	2,027,432	323,791	1,196,939
Maintenance						
Patching	131,940	—	—	—	—	—
Overlay and Sealing	167,416	1,571,915	—	—	905,913	226,169
Street Lights and Traffic Signals	514,344	327,043	1,322,591	928,469	293,087	1,061,061
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	367,531	1,220,696	4,541,835	1,227,411	1,118,333	3,021,508
Total Maintenance	1,181,231	3,119,654	5,864,426	2,155,880	2,317,333	4,308,738
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,334,548	3,437,888	9,240,901	5,189,480	3,736,298	5,725,534
Fund Adjustments	—	1	(115,120)	(100,747)	—	(497,444)
Grand Total Expenditures	\$3,334,548	\$3,437,889	\$9,125,781	\$5,088,733	\$3,736,298	\$5,228,090
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$8,427	\$822,842	\$2,694,880	\$894,277	\$216,598	\$2,228,944
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	78,364	36,569	—	135,967
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	222
All Other Sources						
Non-Discretionary	—	1,884,798	5,980,916	2,604,168	3,310,139	557,692
Discretionary	3,326,121	730,249	371,621	1,553,719	209,561	2,305,265
Grand Total Expenditures	\$3,334,548	\$3,437,889	\$9,125,781	\$5,088,733	\$3,736,298	\$5,228,090

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Madera Cont'd		Marin County			
	Chowchilla	Madera	Belvedere	Corte Madera	Fairfax	Larkspur
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,428,203	\$259,004	\$121,693	\$689,757	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	103	—	—	81,725	89,005	3,763,245
Signals, Safety Devices, and Street Lights	—	—	—	134,513	—	—
Pedestrian Ways and Bikepaths	—	549,561	—	75,129	—	—
Storm Drains	—	—	—	223,440	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	103	549,561	—	514,807	89,005	3,763,245
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	103	549,561	—	514,807	89,005	3,763,245
Maintenance						
Patching	—	—	35,211	77,880	—	—
Overlay and Sealing	—	378,431	242,603	—	—	1,381,964
Street Lights and Traffic Signals	676	543,203	—	201,084	86,282	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	122,903
Other Street Purpose Maintenance	1,018,599	4,285,701	146,085	1,256,116	341,198	1,919,535
Total Maintenance	1,019,275	5,207,335	423,899	1,535,080	427,480	3,424,402
Property Plant and Equipment	—	—	—	321,214	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,019,378	7,185,099	682,903	2,492,794	1,206,242	7,187,647
Fund Adjustments	(96,312)	(6,169,185)	118,856	—	—	—
Grand Total Expenditures	\$923,066	\$1,015,914	\$801,759	\$2,492,794	\$1,206,242	\$7,187,647
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$613,805	\$1,131,755	\$52,349	\$219,343	\$215,000	\$185,241
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	91,426	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,137,535	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	306,896	(2,374,465)	245,920	121,418	626,044	5,533,793
Discretionary	2,365	1,029,663	503,490	2,152,033	365,198	1,468,613
Grand Total Expenditures	\$923,066	\$1,015,914	\$801,759	\$2,492,794	\$1,206,242	\$7,187,647

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Marin Cont'd					
	Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$105,702	\$1,051,219	\$342,549	\$192,991	\$166,001	\$59,802
Construction and Right of Way						
New Street Construction	1,105,691	152,512	—	—	—	—
Street Reconstruction	2,405,485	250,644	267,834	786,226	—	1,308,276
Signals, Safety Devices, and Street Lights	6,995	33,974	—	—	—	5,370
Pedestrian Ways and Bikepaths	282,854	959,118	38,286	—	—	1,300
Storm Drains	27,245	493,708	115,818	136,890	—	—
Storm Damage	5,597	—	—	—	—	—
Total Construction	3,833,867	1,889,956	421,938	923,116	—	1,314,946
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,833,867	1,889,956	421,938	923,116	—	1,314,946
Maintenance						
Patching	84,677	485,531	4,993	—	—	—
Overlay and Sealing	—	485,531	—	717,109	—	661,391
Street Lights and Traffic Signals	77,610	1,075,817	44,151	—	1,269,239	78,620
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	1,615,553	—
Other Street Purpose Maintenance	863,980	1,513,165	112,160	812,715	16,320,025	504,921
Total Maintenance	1,026,267	3,560,044	161,304	1,529,824	19,204,817	1,244,932
Property Plant and Equipment	—	621,782	8,363	—	—	—
Contributions to Other Governmental Agencies	—	344,516	—	—	—	—
Total Street Purpose Expenditures	4,965,836	7,467,517	934,154	2,645,931	19,370,818	2,619,680
Fund Adjustments	—	(161,927)	(3)	—	(97,701)	(2)
Grand Total Expenditures	\$4,965,836	\$7,305,590	\$934,151	\$2,645,931	\$19,273,117	\$2,619,678
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$568,916	\$979,290	\$4,993	\$285,369	\$(1,462,567)	\$113,002
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,294,558	2,594,533	454,649	553,709	17,018,723	586,011
Discretionary	1,102,362	3,731,767	474,509	1,806,853	3,716,961	1,920,665
Grand Total Expenditures	\$4,965,836	\$7,305,590	\$934,151	\$2,645,931	\$19,273,117	\$2,619,678

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Marin Cont'd	Mendocino County			Merced County	
	Tiburon	Fort Bragg	Point Arena	Ukiah	Willits	Atwater
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$507,340	\$51,610	\$11,437	\$209,472	\$145,597	\$212,735
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,411,239	27,302	—	—	635,811	83,710
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	5,581	—	—	10,638
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,411,239	27,302	5,581	—	635,811	94,348
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,411,239	27,302	5,581	—	635,811	94,348
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	137,564	—	—
Street Lights and Traffic Signals	35,547	111,244	—	438,880	74,245	216,523
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	540,876	131,776	51,470	919,012	474,587	508,464
Total Maintenance	576,423	243,020	51,470	1,495,456	548,832	724,987
Property Plant and Equipment	—	—	—	13,245	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,495,002	321,932	68,488	1,718,173	1,330,240	1,032,070
Fund Adjustments	(107,684)	23,576	—	—	(24,673)	—
Grand Total Expenditures	\$2,387,318	\$345,508	\$68,488	\$1,718,173	\$1,305,567	\$1,032,070
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$113,290	\$196,231	\$15,644	\$391,864	\$103,136	\$1,032,070
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,436,864	94,652	41,407	545,208	1,115,439	—
Discretionary	837,164	54,625	11,437	781,101	86,992	—
Grand Total Expenditures	\$2,387,318	\$345,508	\$68,488	\$1,718,173	\$1,305,567	\$1,032,070

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Merced Cont'd				Modoc County	
	Dos Palos	Gustine	Livingston	Los Banos	Merced	Alturas
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$105,080	\$80,316	\$2,000	\$—	\$98,860	\$709,100
Construction and Right of Way						
New Street Construction	—	—	—	—	254,200	—
Street Reconstruction	—	—	267,999	—	354,776	—
Signals, Safety Devices, and Street Lights	—	—	50,231	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	406,913	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	318,230	—	1,015,889	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	318,230	—	1,015,889	—
Maintenance						
Patching	92,509	—	244,697	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	68,406	—	71,124	157,374	390,231	53,036
Snow Removal	—	—	—	—	—	20,559
Storm Damage	—	—	100	—	—	—
Other Street Purpose Maintenance	19,214	48,663	—	1,254,336	3,422,764	260,515
Total Maintenance	180,129	48,663	315,921	1,411,710	3,812,995	334,110
Property Plant and Equipment	—	—	87,919	—	2,207	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	285,209	128,979	724,070	1,411,710	4,929,951	1,043,210
Fund Adjustments	—	—	—	—	—	17,115
Grand Total Expenditures	\$285,209	\$128,979	\$724,070	\$1,411,710	\$4,929,951	\$1,060,325
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$134,374	\$60,041	\$591,610	\$1,177,913	\$1,831,609	\$63,559
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	132,360	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	51,262	68,938	100	233,797	2,245,030	736,904
Discretionary	99,573	—	—	—	853,312	259,862
Grand Total Expenditures	\$285,209	\$128,979	\$724,070	\$1,411,710	\$4,929,951	\$1,060,325

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Mono Cont'd	Monterey County				
	Mammoth Lakes	Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$546,921	\$118,137	\$8,242	\$—	\$—	\$230,759
Construction and Right of Way						
New Street Construction	—	—	—	—	5,580	—
Street Reconstruction	—	1,531,468	—	—	25,335	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	186,042	—	—	91,742	—
Storm Drains	—	201,248	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	1,918,758	—	—	122,657	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,918,758	—	—	122,657	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	—	17,108	—	—	87,321
Snow Removal	1,877,259	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	2,253,299	314,328	120,596	563,492	468,016	213,117
Total Maintenance	4,130,558	314,328	137,704	563,492	468,016	300,438
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,677,479	2,351,223	145,946	563,492	590,673	531,197
Fund Adjustments	(28,399)	—	126,503	692,034	2,060	(1,586)
Grand Total Expenditures	\$4,649,080	\$2,351,223	\$272,449	\$1,255,526	\$592,733	\$529,611
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$(163,947)	\$318,137	\$277,865	\$(207,175)	\$474,165	\$358,483
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,537,166	—	(5,416)	1,462,701	118,568	171,128
Discretionary	3,275,861	2,033,086	—	—	—	—
Grand Total Expenditures	\$4,649,080	\$2,351,223	\$272,449	\$1,255,526	\$592,733	\$529,611

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Monterey Cont'd					
	Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,312,387	\$1,561,380	\$26,050	\$2,901,472	\$74,305	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	37,343	45,352	—	1,572,941	67,578	422,447
Signals, Safety Devices, and Street Lights	1,040,100	1,350,809	—	1,672,064	—	—
Pedestrian Ways and Bikepaths	—	510,450	488,155	224,122	—	—
Storm Drains	—	—	—	5,293	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,077,443	1,906,611	488,155	3,474,420	67,578	422,447
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,077,443	1,906,611	488,155	3,474,420	67,578	422,447
Maintenance						
Patching	—	672,155	775,992	212,945	—	—
Overlay and Sealing	—	11,779	—	748,101	—	—
Street Lights and Traffic Signals	200,515	1,291	—	755,403	18,778	360,735
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	67,685	—	—
Other Street Purpose Maintenance	1,116,132	6,107,135	—	5,798,871	252,615	817,235
Total Maintenance	1,316,647	6,792,360	775,992	7,583,005	271,393	1,177,970
Property Plant and Equipment	—	—	29,953	317,051	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,706,477	10,260,351	1,320,150	14,275,948	413,276	1,600,417
Fund Adjustments	102,452	—	—	—	—	—
Grand Total Expenditures	\$3,808,929	\$10,260,351	\$1,320,150	\$14,275,948	\$413,276	\$1,600,417
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$669,687	\$947,053	\$507,736	\$3,962,820	\$13,202	\$699,318
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,004,172	6,758,004	—	4,106,971	—	425,059
Discretionary	135,070	2,555,294	812,414	6,206,157	400,074	476,040
Grand Total Expenditures	\$3,808,929	\$10,260,351	\$1,320,150	\$14,275,948	\$413,276	\$1,600,417

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Monterey Cont'd		Napa County			
	Soledad	American Canyon	Calistoga	Napa	St. Helena	Yountville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$294,750	\$412,009	\$—	\$12,308	\$244,590	\$30,857
Construction and Right of Way						
New Street Construction	—	—	—	3,974	—	—
Street Reconstruction	—	—	213,017	3,396,618	—	—
Signals, Safety Devices, and Street Lights	—	—	—	63,171	—	—
Pedestrian Ways and Bikepaths	—	—	45,967	3,044,974	151,684	597
Storm Drains	—	—	972,784	180,016	—	—
Storm Damage	—	—	106,026	—	—	—
Total Construction	—	—	1,337,794	6,688,753	151,684	597
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	1,337,794	6,688,753	151,684	597
Maintenance						
Patching	—	—	—	—	—	87,729
Overlay and Sealing	—	—	627,814	520,540	3,541	—
Street Lights and Traffic Signals	156,350	—	44,064	1,334,161	1,959	45,626
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,164,863	4,445,746	269,687	3,229,130	22,508	289,876
Total Maintenance	1,321,213	4,445,746	941,565	5,083,831	28,008	423,231
Property Plant and Equipment	—	—	—	—	—	28,000
Contributions to Other Governmental Agencies	—	—	44,920	—	—	—
Total Street Purpose Expenditures	1,615,963	4,857,755	2,324,279	11,784,892	424,282	482,685
Fund Adjustments	1,081	(28,747)	—	(106,413)	—	43,820
Grand Total Expenditures	\$1,617,044	\$4,829,008	\$2,324,279	\$11,678,479	\$424,282	\$526,505
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,617,044	\$436,837	\$176,384	\$2,210,138	\$55,281	\$131,960
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	108,898	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	4,025,753	1,216,001	3,887,459	120,870	—
Discretionary	—	366,418	931,894	5,471,984	248,131	394,545
Grand Total Expenditures	\$1,617,044	\$4,829,008	\$2,324,279	\$11,678,479	\$424,282	\$526,505

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Nevada Cont'd		Orange County			
	Grass Valley	Nevada City	Truckee	Aliso Viejo	Anaheim	Brea
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$193,388	\$1,151,296	\$113,005	\$7,743,979	\$187,598
Construction and Right of Way						
New Street Construction	28,701	544,428	9,326,050	—	3,898,324	587,903
Street Reconstruction	496,673	813,154	—	905,946	10,986,711	1,160,147
Signals, Safety Devices, and Street Lights	113,448	—	—	—	1,277,256	1,090,486
Pedestrian Ways and Bikepaths	142,845	—	—	—	—	100,886
Storm Drains	—	—	—	—	364,226	200,000
Storm Damage	—	—	—	—	—	—
Total Construction	781,667	1,357,582	9,326,050	905,946	16,526,517	3,139,422
Right of Way Acquisition	—	—	—	—	3,087,956	—
Total Construction and Rights of Way	781,667	1,357,582	9,326,050	905,946	19,614,473	3,139,422
Maintenance						
Patching	146,478	31,342	71,204	—	—	—
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	10,900	23,923	—	—	30,396
Snow Removal	—	—	2,678,758	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	45,239	166,283	2,894,568	1,438,300	22,411,669	2,630,141
Total Maintenance	191,717	208,525	5,668,453	1,438,300	22,411,669	2,660,537
Property Plant and Equipment	—	—	8,077	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	973,384	1,759,495	16,153,876	2,457,251	49,770,121	5,987,557
Fund Adjustments	—	(72,632)	—	—	—	—
Grand Total Expenditures	\$973,384	\$1,686,863	\$16,153,876	\$2,457,251	\$49,770,121	\$5,987,557
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$294,589	\$126,495	\$1,431,761	\$1,023,015	\$6,875,430	\$760,582
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	152	—	—	—	—
County Road Fund Contributions	—	—	—	—	1,837,352	—
All Other Sources						
Non-Discretionary	678,795	1,349,326	10,009,645	1,018,951	19,367,361	3,493,750
Discretionary	—	210,890	4,712,470	415,285	21,689,978	1,733,225
Grand Total Expenditures	\$973,384	\$1,686,863	\$16,153,876	\$2,457,251	\$49,770,121	\$5,987,557

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Orange Cont'd					
	Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,607,252	\$822,665	\$922,927	\$209,241	\$709,909	\$1,209,162
Construction and Right of Way						
New Street Construction	—	—	450,000	68,607	—	—
Street Reconstruction	1,820,921	1,724,557	2,577,025	—	2,896,765	37,658,609
Signals, Safety Devices, and Street Lights	543,805	3,271,680	405,309	—	39,849	409,203
Pedestrian Ways and Bikepaths	—	219,452	629,736	—	5,000	242,432
Storm Drains	—	662,291	1,169,070	—	—	432,253
Storm Damage	—	—	—	444,332	—	—
Total Construction	2,364,726	5,877,980	5,231,140	512,939	2,941,614	38,742,497
Right of Way Acquisition	331,125	—	—	—	—	—
Total Construction and Rights of Way	2,695,851	5,877,980	5,231,140	512,939	2,941,614	38,742,497
Maintenance						
Patching	383,064	—	200,965	—	—	—
Overlay and Sealing	52,148	—	—	—	19,818	—
Street Lights and Traffic Signals	1,507,436	259,783	928,038	—	1,132,289	227,511
Snow Removal	—	—	—	—	—	—
Storm Damage	—	147,722	100,641	—	—	—
Other Street Purpose Maintenance	3,787,433	9,262,987	2,139,324	9,898,474	1,797,265	7,409,003
Total Maintenance	5,730,081	9,670,492	3,368,968	9,898,474	2,949,372	7,636,514
Property Plant and Equipment	37,317	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	11,070,501	16,371,137	9,523,035	10,620,654	6,600,895	47,588,173
Fund Adjustments	—	—	—	—	(151,116)	(1,764)
Grand Total Expenditures	\$11,070,501	\$16,371,137	\$9,523,035	\$10,620,654	\$6,449,779	\$47,586,409
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,568,492	\$819,312	\$1,465,474	\$159,524	\$1,917,252	\$4,364,114
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,064,380	6,976,318	1,209,017	533,530	254,810	40,628,579
Discretionary	5,437,629	8,575,507	6,848,544	9,927,600	4,277,717	2,593,716
Grand Total Expenditures	\$11,070,501	\$16,371,137	\$9,523,035	\$10,620,654	\$6,449,779	\$47,586,409

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Orange Cont'd					
	Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,075,633	\$3,903,499	\$6,163,049	\$556,875	\$212,658	\$452,944
Construction and Right of Way						
New Street Construction	—	176,273	70,561,121	—	—	56,781
Street Reconstruction	3,049,054	995,936	1,356,372	466,068	33,701	1,127,964
Signals, Safety Devices, and Street Lights	67,191	83,434	2,816,465	2,442,766	—	—
Pedestrian Ways and Bikepaths	1,383,826	3,600	3,391,285	—	16,519	276,285
Storm Drains	—	—	—	—	16,747	241,374
Storm Damage	—	—	—	—	—	—
Total Construction	4,500,071	1,259,243	78,125,243	2,908,834	66,967	1,702,404
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,500,071	1,259,243	78,125,243	2,908,834	66,967	1,702,404
Maintenance						
Patching	1,096,536	—	—	—	—	953,564
Overlay and Sealing	1,882,509	1,871,211	10,238,380	—	93,364	55,401
Street Lights and Traffic Signals	538,122	838,916	5,006,631	—	212,910	18,600
Snow Removal	—	—	—	—	—	—
Storm Damage	—	150,824	—	—	—	—
Other Street Purpose Maintenance	4,494,642	12,151,418	13,448,942	1,855,828	328,567	1,601,920
Total Maintenance	8,011,809	15,012,369	28,693,953	1,855,828	634,841	2,629,485
Property Plant and Equipment	—	—	90,453	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	13,587,513	20,175,111	113,072,698	5,321,537	914,466	4,784,833
Fund Adjustments	(4,247,546)	2,764,443	415,683	—	3,322	—
Grand Total Expenditures	\$9,339,967	\$22,939,554	\$113,488,381	\$5,321,537	\$917,788	\$4,784,833
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$63,377	\$6,134,756	\$3,765,354	\$627,886	\$262,270	\$55,401
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	2,764,443	—	—	—	—
All Other Sources						
Non-Discretionary	3,584,355	3,827,461	89,745,136	2,168,737	133,828	18,600
Discretionary	5,692,235	10,212,894	19,977,891	2,524,914	521,690	4,710,832
Grand Total Expenditures	\$9,339,967	\$22,939,554	\$113,488,381	\$5,321,537	\$917,788	\$4,784,833

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Orange Cont'd					
	Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$811,926	\$447,915	\$122,126	\$—	\$—	\$478,377
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	1,723,087	—	1,147,198	—	131,074
Signals, Safety Devices, and Street Lights	—	13,884	—	3,760	—	17,682
Pedestrian Ways and Bikepaths	—	489,294	—	286,893	5,345	—
Storm Drains	93,058	—	—	23,650	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	93,058	2,226,265	—	1,461,501	5,345	148,756
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	93,058	2,226,265	—	1,461,501	5,345	148,756
Maintenance						
Patching	—	—	—	—	16,946	2,122,911
Overlay and Sealing	558,898	1,358,866	—	614,204	46,370	3,872,424
Street Lights and Traffic Signals	894,405	1,073,659	197,724	850,351	188,679	1,848,955
Snow Removal	—	—	—	—	—	—
Storm Damage	—	233,319	—	—	—	—
Other Street Purpose Maintenance	28,224	2,626,499	383,588	1,729,908	611,986	1,098,707
Total Maintenance	1,481,527	5,292,343	581,312	3,194,463	863,981	8,942,997
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	2,386,511	7,966,523	703,438	4,655,964	869,326	9,570,130
Fund Adjustments	22,423	—	—	—	1,253,522	355,864
Grand Total Expenditures	\$2,408,934	\$7,966,523	\$703,438	\$4,655,964	\$2,122,848	\$9,925,994
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$28,224	\$1,633,690	\$192,889	\$1,630,221	\$189,291	\$2,156,238
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	378,493
All Other Sources						
Non-Discretionary	735,229	2,527,826	389,334	881,444	1,341,475	2,794,715
Discretionary	1,645,481	3,805,007	121,215	2,144,299	592,082	4,596,548
Grand Total Expenditures	\$2,408,934	\$7,966,523	\$703,438	\$4,655,964	\$2,122,848	\$9,925,994

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,474,630	\$1,669,923	\$344,765	\$—	\$1,008,950	\$1,021,339
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	12,818,635	—	11,710	—	2,535,388	5,669
Signals, Safety Devices, and Street Lights	1,862,457	450,698	—	96,819	380,305	55,693
Pedestrian Ways and Bikepaths	10,762	—	22,987	—	—	—
Storm Drains	229,533	—	94,922	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	14,921,387	450,698	129,619	96,819	2,915,693	61,362
Right of Way Acquisition	—	—	22,372	—	—	—
Total Construction and Rights of Way	14,921,387	450,698	151,991	96,819	2,915,693	61,362
Maintenance						
Patching	—	—	391,845	—	537,961	280,000
Overlay and Sealing	691,655	—	38,869	223,216	22,047	—
Street Lights and Traffic Signals	952,024	—	712,388	271,604	1,749,404	451,945
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	9,741,239	7,654,100	744,254	1,605,583	1,457,702	1,440,952
Total Maintenance	11,384,918	7,654,100	1,887,356	2,100,403	3,767,114	2,172,897
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	27,780,935	9,774,721	2,384,112	2,197,222	7,691,757	3,255,598
Fund Adjustments	4,714,046	—	309,385	—	—	—
Grand Total Expenditures	\$32,494,981	\$9,774,721	\$2,693,497	\$2,197,222	\$7,691,757	\$3,255,598
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,829,258	\$3,965,615	\$1,198,856	\$833,548	\$1,464,818	\$361,003
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	11,954,674	3,930,908	—	948,519	1,315,271	929,568
Discretionary	17,711,049	1,878,198	1,494,641	415,155	4,911,668	1,965,027
Grand Total Expenditures	\$32,494,981	\$9,774,721	\$2,693,497	\$2,197,222	\$7,691,757	\$3,255,598

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Orange Cont'd					
	Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$5,398,460	\$91,148	\$72,294	\$2,254,534	\$274,540	\$2,318,842
Construction and Right of Way						
New Street Construction	—	—	—	4,420,886	—	—
Street Reconstruction	14,889,783	455,639	—	12,966,208	865,930	3,468,161
Signals, Safety Devices, and Street Lights	513,132	—	—	120,112	—	2,560
Pedestrian Ways and Bikepaths	1,656,676	—	—	—	—	—
Storm Drains	235,495	—	—	247,878	63,199	183,739
Storm Damage	—	—	—	—	—	—
Total Construction	17,295,086	455,639	—	17,755,084	929,129	3,654,460
Right of Way Acquisition	3,408,948	—	—	—	—	—
Total Construction and Rights of Way	20,704,034	455,639	—	17,755,084	929,129	3,654,460
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	2,399,777	505	—	128,832	—	188,700
Street Lights and Traffic Signals	7,160,662	196,373	1,137,891	969,762	9,777	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	6,946,472	1,599,112	1,268,453	2,972,997	371,361	2,029,187
Total Maintenance	16,506,911	1,795,990	2,406,344	4,071,591	381,138	2,217,887
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	42,609,405	2,342,777	2,478,638	24,081,209	1,584,807	8,191,189
Fund Adjustments	2,148,898	(80,485)	—	(207,830)	—	(146,108)
Grand Total Expenditures	\$44,758,303	\$2,262,292	\$2,478,638	\$23,873,379	\$1,584,807	\$8,045,081
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$12,960,915	\$344,349	\$657,466	\$1,438,059	\$250,580	\$2,120,087
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	2,623,772
County Road Fund Contributions	1,823,778	—	—	—	—	—
All Other Sources						
Non-Discretionary	24,090,177	583,035	1,697,242	18,906,287	—	926,950
Discretionary	5,883,433	1,334,908	123,930	3,529,033	1,334,227	2,374,272
Grand Total Expenditures	\$44,758,303	\$2,262,292	\$2,478,638	\$23,873,379	\$1,584,807	\$8,045,081

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Orange Cont'd	Placer County		Lincoln	Loomis	Rocklin
	Yorba Linda	Auburn	Colfax			
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$599,453	\$20,387	\$39,565	\$1,963,171	\$—	\$4,486,535
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	643,686	—	586,512	1,950,019	—	9,854,285
Signals, Safety Devices, and Street Lights	—	—	—	—	124,654	—
Pedestrian Ways and Bikepaths	—	237,987	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	643,686	237,987	586,512	1,950,019	124,654	9,854,285
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	643,686	237,987	586,512	1,950,019	124,654	9,854,285
Maintenance						
Patching	—	—	5,654	—	396,323	—
Overlay and Sealing	4,739,118	613,037	—	—	—	—
Street Lights and Traffic Signals	1,397,352	253,846	17,944	—	24,194	—
Snow Removal	—	—	3,123	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,847,676	898,563	94,504	631,484	—	2,585,930
Total Maintenance	7,984,146	1,765,446	121,225	631,484	420,517	2,585,930
Property Plant and Equipment	—	11,618	—	—	—	102,863
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,227,285	2,035,438	747,302	4,544,674	545,171	17,029,613
Fund Adjustments	(90,249)	(139,628)	6	(793,210)	—	553,429
Grand Total Expenditures	\$9,137,036	\$1,895,810	\$747,308	\$3,751,464	\$545,171	\$17,583,042
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,083,115	\$403,070	\$66,999	\$489,001	\$736,214	\$1,451,833
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	1,066,985	269,582	1,255,575	414,529	2,300,820
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,876,101	(82,220)	300,000	2,006,888	14,289	12,821,780
Discretionary	2,177,820	507,975	110,727	—	(619,861)	1,008,609
Grand Total Expenditures	\$9,137,036	\$1,895,810	\$747,308	\$3,751,464	\$545,171	\$17,583,042

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$7,307,089	\$14,611	\$592,303	\$107,440	\$234,412	\$137,271
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	7,889,756	421,516	—	298,647	1,464,473	1,633,474
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	7,889,756	421,516	—	298,647	1,464,473	1,633,474
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,889,756	421,516	—	298,647	1,464,473	1,633,474
Maintenance						
Patching	—	—	—	97,329	—	31,837
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	26,051	—	—	185,184	—
Snow Removal	—	157,297	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,967,236	96,143	525,950	154,467	805,881	208,413
Total Maintenance	1,967,236	279,491	525,950	251,796	991,065	240,250
Property Plant and Equipment	—	—	1,813	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	17,164,081	715,618	1,120,066	657,883	2,689,950	2,010,995
Fund Adjustments	—	(7,542)	(1,790)	—	(82)	—
Grand Total Expenditures	\$17,164,081	\$708,076	\$1,118,276	\$657,883	\$2,689,868	\$2,010,995
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,521,025	\$93,586	\$833,021	\$261,907	\$564,884	\$240,250
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	13,317	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	8,272,617	421,516	76,851	298,647	1,766,311	1,512,395
Discretionary	5,370,439	192,974	195,087	97,329	358,673	258,350
Grand Total Expenditures	\$17,164,081	\$708,076	\$1,118,276	\$657,883	\$2,689,868	\$2,010,995

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$62,203	\$445,640	\$26,710	\$3,343,641	\$564,261	\$860,677
Construction and Right of Way						
New Street Construction	—	—	—	33,057,143	—	—
Street Reconstruction	137,000	3,376,880	8,257,029	9,459,974	1,104,995	1,033,181
Signals, Safety Devices, and Street Lights	—	10,231	2,860,977	182,275	—	—
Pedestrian Ways and Bikepaths	—	218,290	478,621	687,899	19,879	—
Storm Drains	—	—	—	78,613	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	137,000	3,605,401	11,596,627	43,465,904	1,124,874	1,033,181
Right of Way Acquisition	—	—	1,836,894	—	—	—
Total Construction and Rights of Way	137,000	3,605,401	13,433,521	43,465,904	1,124,874	1,033,181
Maintenance						
Patching	—	—	—	445,609	—	—
Overlay and Sealing	—	—	—	48,349	—	—
Street Lights and Traffic Signals	26,535	1,644,759	197,353	2,089,446	—	333,500
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	90,871	1,438,958	1,004,427	3,455,999	457,462	259,263
Total Maintenance	117,406	3,083,717	1,201,780	6,039,403	457,462	592,763
Property Plant and Equipment	—	—	—	—	—	5,000
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	316,609	7,134,758	14,662,011	52,848,948	2,146,597	2,491,621
Fund Adjustments	—	(68,356)	(775,695)	1	(76,406)	—
Grand Total Expenditures	\$316,609	\$7,066,402	\$13,886,316	\$52,848,949	\$2,070,191	\$2,491,621
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$117,406	\$1,280,933	\$1,001,136	\$3,805,089	\$470,148	\$1,036,656
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	49	75,000	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	199,203	5,199,636	12,810,180	44,473,412	1,443,097	1,364,862
Discretionary	—	585,784	—	4,570,448	156,946	90,103
Grand Total Expenditures	\$316,609	\$7,066,402	\$13,886,316	\$52,848,949	\$2,070,191	\$2,491,621

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Riverside Cont'd					
	Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,087,600	\$231,991	\$—	\$1,021,591	\$1,103,326	\$3,130,081
Construction and Right of Way						
New Street Construction	—	—	—	—	—	516,652
Street Reconstruction	123,759	88,495	6,616,611	—	3,228,965	2,687,025
Signals, Safety Devices, and Street Lights	186,193	—	71,468	—	1,049	805
Pedestrian Ways and Bikepaths	396,613	—	188,251	—	—	120,273
Storm Drains	—	—	23,923	—	5,834	26,211
Storm Damage	—	—	—	—	—	—
Total Construction	706,565	88,495	6,900,253	—	3,235,848	3,350,966
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	706,565	88,495	6,900,253	—	3,235,848	3,350,966
Maintenance						
Patching	—	—	1,544,858	—	—	877,878
Overlay and Sealing	—	—	—	—	—	260,748
Street Lights and Traffic Signals	207,518	1,047,803	559,288	274,317	1,246,342	702,734
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	5,521,286	1,495,759	654,869	5,450,343	729,303	1,794,443
Total Maintenance	5,728,804	2,543,562	2,759,015	5,724,660	1,975,645	3,635,803
Property Plant and Equipment	151,593	—	—	—	—	29,477
Contributions to Other Governmental Agencies	—	—	1,393,792	—	—	274,335
Total Street Purpose Expenditures	7,674,562	2,864,048	11,053,060	6,746,251	6,314,819	10,420,662
Fund Adjustments	—	—	—	—	(3,241)	—
Grand Total Expenditures	\$7,674,562	\$2,864,048	\$11,053,060	\$6,746,251	\$6,311,578	\$10,420,662
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,493,051	\$142,000	\$1,193,839	\$4,239,463	\$1,293,532	\$728,621
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	5,161,421	1,347,803	7,124,511	2,506,788	4,695,806	5,039,721
Discretionary	20,090	1,374,245	2,734,710	—	322,240	4,652,320
Grand Total Expenditures	\$7,674,562	\$2,864,048	\$11,053,060	\$6,746,251	\$6,311,578	\$10,420,662

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Riverside Cont'd					
	Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,017,231	\$2,090,089	\$4,811,054	\$116,909	\$1,091,282	\$2,226,129
Construction and Right of Way						
New Street Construction	226,652	—	—	—	—	—
Street Reconstruction	241,834	12,358,033	386,937	4,449,225	359,790	6,424,055
Signals, Safety Devices, and Street Lights	292,053	675,504	26,386	—	—	—
Pedestrian Ways and Bikepaths	—	32,821	—	—	18,776	—
Storm Drains	—	—	—	—	—	4,061
Storm Damage	—	—	—	—	—	—
Total Construction	760,539	13,066,358	413,323	4,449,225	378,566	6,428,116
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	760,539	13,066,358	413,323	4,449,225	378,566	6,428,116
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	52	—	3,105,865	—
Street Lights and Traffic Signals	154,560	694,032	82,975	—	241,566	2,257,344
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	13,701,229	12,278,656	1,392,034	664,711	2,367,328	13,331,639
Total Maintenance	13,855,789	12,972,688	1,475,061	664,711	5,714,759	15,588,983
Property Plant and Equipment	—	—	65	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	15,633,559	28,129,135	6,699,503	5,230,845	7,184,607	24,243,228
Fund Adjustments	—	8,513,697	(312,273)	(73,741)	(20,650)	—
Grand Total Expenditures	\$15,633,559	\$36,642,832	\$6,387,230	\$5,157,104	\$7,163,957	\$24,243,228
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,314,011	\$4,382,850	\$1,387,513	\$535,824	\$705,850	\$1,714,850
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	32,821	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	13,319,548	28,803,772	2,757,613	4,513,470	2,935,533	17,752,086
Discretionary	—	3,423,389	2,242,104	107,810	3,522,574	4,776,292
Grand Total Expenditures	\$15,633,559	\$36,642,832	\$6,387,230	\$5,157,104	\$7,163,957	\$24,243,228

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Riverside Cont'd					
	Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,312,778	\$567,344	\$6,303,606	\$191,498	\$3,797,833	\$397,258
Construction and Right of Way						
New Street Construction	—	—	—	—	975,938	80,006
Street Reconstruction	2,046,838	2,550,086	24,326,265	380,143	2,744,706	402,555
Signals, Safety Devices, and Street Lights	788,663	—	1,189,052	66,341	198,173	—
Pedestrian Ways and Bikepaths	137,919	17,248	2,418,306	44,174	21,812	382,947
Storm Drains	1,239,869	—	30,741	33,304	51,814	166,531
Storm Damage	—	—	—	—	—	—
Total Construction	4,213,289	2,567,334	27,964,364	523,962	3,992,443	1,032,039
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,213,289	2,567,334	27,964,364	523,962	3,992,443	1,032,039
Maintenance						
Patching	—	—	—	—	304,127	—
Overlay and Sealing	—	77,156	139,309	—	258,836	817,481
Street Lights and Traffic Signals	850,112	460,579	1,116,800	—	1,042,058	459,524
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,023,197	1,386,116	17,701,185	972,466	1,547,830	564,502
Total Maintenance	3,873,309	1,923,851	18,957,294	972,466	3,152,851	1,841,507
Property Plant and Equipment	—	—	354,232	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	9,399,376	5,058,529	53,579,496	1,687,926	10,943,127	3,270,804
Fund Adjustments	32,163	(54,733)	21,236,255	(2,661,624)	—	(587,513)
Grand Total Expenditures	\$9,431,539	\$5,003,796	\$74,815,751	\$(973,698)	\$10,943,127	\$2,683,291
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,057,208	\$260,347	\$5,092,957	\$649,278	\$2,496,002	\$950,008
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	31,258	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,305,623	789,088	54,809,661	(1,894,230)	5,425,130	1,733,283
Discretionary	1,068,708	3,954,361	14,881,875	271,254	3,021,995	—
Grand Total Expenditures	\$9,431,539	\$5,003,796	\$74,815,751	\$(973,698)	\$10,943,127	\$2,683,291

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Sacramento Cont'd					
	Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$9,395,940	\$5,465,181	\$1,457,491	\$500,404	\$32,311	\$—
Construction and Right of Way						
New Street Construction	—	—	—	215,245	—	—
Street Reconstruction	5,055,327	6,388,033	2,870,213	193,870	—	2,071,102
Signals, Safety Devices, and Street Lights	—	—	352,563	242,168	—	—
Pedestrian Ways and Bikepaths	—	—	1,240	34,206	—	485,781
Storm Drains	115,015	—	44,327	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	5,170,342	6,388,033	3,268,343	685,489	—	2,556,883
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,170,342	6,388,033	3,268,343	685,489	—	2,556,883
Maintenance						
Patching	—	—	73,860	—	—	—
Overlay and Sealing	—	—	—	6,650	—	—
Street Lights and Traffic Signals	—	2,235,098	379,083	—	—	837,643
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	5,474,606	2,962,778	1,547,234	17,207	5,676,678
Total Maintenance	—	7,709,704	3,415,721	1,553,884	17,207	6,514,321
Property Plant and Equipment	—	980,687	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	14,566,282	20,543,605	8,141,555	2,739,777	49,518	9,071,204
Fund Adjustments	(835,063)	1,908,367	(491,078)	(179,029)	—	5,647,686
Grand Total Expenditures	\$13,731,219	\$22,451,972	\$7,650,477	\$2,560,748	\$49,518	\$14,718,890
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,992,270	\$5,216,702	\$1,225,013	\$556,299	\$15,589	\$(376,839)
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	54,048	46,901	—	—	—	485,781
Per Sec. 99400(a), P. U. Code	—	—	377,070	771,906	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	10,125,068	17,188,369	5,112,234	1,231,785	33,929	12,335,141
Discretionary	559,833	—	936,160	758	—	2,274,807
Grand Total Expenditures	\$13,731,219	\$22,451,972	\$7,650,477	\$2,560,748	\$49,518	\$14,718,890

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Sacramento Cont'd	San Benito County		San Bernardino County	Apple Valley	Barstow
	Sacramento	Hollister	San Juan Bautista	Adelanto		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$5,899,769	\$—	\$—	\$—	\$1,182,044	\$149,849
Construction and Right of Way						
New Street Construction	—	—	—	—	9,615,575	—
Street Reconstruction	967,000	—	—	—	2,736,248	5,889,769
Signals, Safety Devices, and Street Lights	121,972	—	—	—	159,645	1,680
Pedestrian Ways and Bikepaths	1,991,530	—	—	—	50,337	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	3,080,502	—	—	—	12,561,805	5,891,449
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,080,502	—	—	—	12,561,805	5,891,449
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	3,878,346	—	—	—	795,089	—
Street Lights and Traffic Signals	2,657,259	251,378	21,460	450,000	394,520	60,128
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	465,231
Other Street Purpose Maintenance	73,819,756	1,745,806	116,281	502,472	1,488,645	1,836,051
Total Maintenance	80,355,361	1,997,184	137,741	952,472	2,678,254	2,361,410
Property Plant and Equipment	—	—	6,000	125,695	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	89,335,632	1,997,184	143,741	1,078,167	16,422,103	8,402,708
Fund Adjustments	(1,790,646)	—	(174,598)	3,448,620	(247,078)	(58,733)
Grand Total Expenditures	\$87,544,986	\$1,997,184	\$(30,857)	\$4,526,787	\$16,175,025	\$8,343,975
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$12,343,219	\$1,007,595	\$(30,857)	\$450,000	\$1,343,369	\$625,917
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	409,413	—	—	1,110,467	37,546	—
Per Sec. 99400(a), P. U. Code	—	452,593	—	(917,054)	868,042	—
County Road Fund Contributions	—	—	—	—	—	1,696,288
All Other Sources						
Non-Discretionary	75,050,317	473,371	—	3,883,374	13,926,068	4,097,619
Discretionary	(257,963)	63,625	—	—	—	1,924,151
Grand Total Expenditures	\$87,544,986	\$1,997,184	\$(30,857)	\$4,526,787	\$16,175,025	\$8,343,975

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Bernardino Cont'd					
	Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$487,542	\$1,689,553	\$354,988	\$377,249	\$1,425,805	\$44,909
Construction and Right of Way						
New Street Construction	—	—	—	2,063,708	4,036,205	—
Street Reconstruction	1,176,699	2,573,539	6,966,978	895,175	2,280,094	—
Signals, Safety Devices, and Street Lights	—	336,039	34,355	344,151	1,841,993	—
Pedestrian Ways and Bikepaths	154,999	—	1,434,170	778,901	205,385	—
Storm Drains	—	2,882,800	376,525	—	4,031,625	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,331,698	5,792,378	8,812,028	4,081,935	12,395,302	—
Right of Way Acquisition	—	—	—	—	(160,024)	—
Total Construction and Rights of Way	1,331,698	5,792,378	8,812,028	4,081,935	12,235,278	—
Maintenance						
Patching	—	—	—	—	3,734,664	—
Overlay and Sealing	—	117,643	—	—	3,182,401	—
Street Lights and Traffic Signals	96,928	1,622,663	274,073	247,843	3,477,849	257,359
Snow Removal	176,024	—	—	—	—	—
Storm Damage	—	—	—	604,434	—	—
Other Street Purpose Maintenance	1,889,784	5,538,392	2,796,064	3,140,738	985,908	181,463
Total Maintenance	2,162,736	7,278,698	3,070,137	3,993,015	11,380,822	438,822
Property Plant and Equipment	—	—	—	—	214,935	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,981,976	14,760,629	12,237,153	8,452,199	25,256,840	483,731
Fund Adjustments	1,704,497	—	13,632	(1,457,350)	—	—
Grand Total Expenditures	\$5,686,473	\$14,760,629	\$12,250,785	\$6,994,849	\$25,256,840	\$483,731
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$322,592	\$1,831,667	\$1,966,699	\$687,158	\$5,233,471	\$425,502
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	510,226	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,393,855	8,629,283	9,333,805	5,937,942	12,296,992	58,229
Discretionary	2,459,800	4,299,679	950,281	369,749	7,726,377	—
Grand Total Expenditures	\$5,686,473	\$14,760,629	\$12,250,785	\$6,994,849	\$25,256,840	\$483,731

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$1,372,918	\$158,715	\$497,963	\$—	\$1,996,258
Construction and Right of Way						
New Street Construction	81,867	—	—	—	—	—
Street Reconstruction	3,197,960	1,712,437	360,739	2,042,297	—	40,794,154
Signals, Safety Devices, and Street Lights	58,625	34,824	5,595	233,559	—	78,134
Pedestrian Ways and Bikepaths	230,406	122,692	120,770	—	—	1,506,229
Storm Drains	5,115	99,179	—	—	—	1,762,920
Storm Damage	—	—	—	—	—	—
Total Construction	3,573,973	1,969,132	487,104	2,275,856	—	44,141,437
Right of Way Acquisition	—	—	—	—	—	4,519,587
Total Construction and Rights of Way	3,573,973	1,969,132	487,104	2,275,856	—	48,661,024
Maintenance						
Patching	2,692,515	104,580	—	—	—	—
Overlay and Sealing	165,477	142,137	—	—	—	1,252,225
Street Lights and Traffic Signals	173,203	654,627	547,738	601,473	—	3,929,136
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	1,458,106
Other Street Purpose Maintenance	136,320	83,986	1,042,675	1,307,222	432,676	5,286,840
Total Maintenance	3,167,515	985,330	1,590,413	1,908,695	432,676	11,926,307
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,741,488	4,327,380	2,236,232	4,682,514	432,676	62,583,589
Fund Adjustments	(11,286)	—	168	1,522	(2,280,680)	(12,741,040)
Grand Total Expenditures	\$6,730,202	\$4,327,380	\$2,236,400	\$4,684,036	\$(1,848,004)	\$49,842,549
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,775,770	\$1,198,739	\$519,895	\$1,026,646	\$(1,568,755)	\$4,006,243
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	73,116	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,333,722	—	—	—	—	—
County Road Fund Contributions	22,022	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,598,688	3,055,525	1,195,104	2,302,511	—	38,852,579
Discretionary	—	—	521,401	1,354,879	(279,249)	6,983,727
Grand Total Expenditures	\$6,730,202	\$4,327,380	\$2,236,400	\$4,684,036	\$(1,848,004)	\$49,842,549

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,241,497	\$2,788,740	\$—	\$214,767	\$149,035	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	11,878,284	5,941,841	9,594,043	4,802,307	330	465,044
Signals, Safety Devices, and Street Lights	47,753	202,721	—	48,726	410,334	443
Pedestrian Ways and Bikepaths	136,516	41,379	—	116,006	17,250	—
Storm Drains	—	246,732	5,671,786	100,640	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,062,553	6,432,673	15,265,829	5,067,679	427,914	465,487
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,062,553	6,432,673	15,265,829	5,067,679	427,914	465,487
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	2,999,153	—	127,557	947,509
Street Lights and Traffic Signals	2,759,969	672,847	1,623,382	1,769,892	51,522	1,152,619
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	14,929,495	4,601,265	3,023,066	3,169,731	570,325	2,253,229
Total Maintenance	17,689,464	5,274,112	7,645,601	4,939,623	749,404	4,353,357
Property Plant and Equipment	—	—	—	—	8,084	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	30,993,514	14,495,525	22,911,430	10,222,069	1,334,437	4,818,844
Fund Adjustments	(34,692,868)	1,599,191	(264,832)	109,569	—	(123,314)
Grand Total Expenditures	\$(3,699,354)	\$16,094,716	\$22,646,598	\$10,331,638	\$1,334,437	\$4,695,530
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,422,620	\$1,523,725	\$3,125,894	\$5,863,206	\$575,252	\$932,166
Traffic Congestion Relief Fund	(202,673)	—	—	—	—	—
Per Sec. 99234, P. U. Code	65,566	—	12,009	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	158,305	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	(12,100,349)	10,172,476	19,474,244	4,468,432	571,523	496,454
Discretionary	4,115,482	4,398,515	34,451	—	29,357	3,266,910
Grand Total Expenditures	\$(3,699,354)	\$16,094,716	\$22,646,598	\$10,331,638	\$1,334,437	\$4,695,530

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Bernardino			San Diego County		
	Cont'd Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,121,833	\$1,930,716	\$52,802	\$3,420,118	\$2,663,831	\$—
Construction and Right of Way						
New Street Construction	—	—	—	474,681	—	—
Street Reconstruction	6,427,739	1,925,800	1,612	7,453,656	21,899,032	1,672,595
Signals, Safety Devices, and Street Lights	1,141,642	285	16,601	37,636	1,544,842	40,750
Pedestrian Ways and Bikepaths	699,718	227,049	—	407,389	1,521,629	—
Storm Drains	2,008,237	2,735,403	—	1,851,428	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	10,277,336	4,888,537	18,213	10,224,790	24,965,503	1,713,345
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,277,336	4,888,537	18,213	10,224,790	24,965,503	1,713,345
Maintenance						
Patching	—	—	—	65,697	—	—
Overlay and Sealing	—	279,480	1,029,990	3,468,030	—	501,786
Street Lights and Traffic Signals	2,417,823	174,446	85,821	3,553,797	—	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	322,521	—	—
Other Street Purpose Maintenance	5,302,734	5,708,957	189,478	4,951,633	2,354,937	1,369,039
Total Maintenance	7,720,557	6,162,883	1,305,289	12,361,678	2,354,937	1,870,825
Property Plant and Equipment	324,831	—	—	35,888	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	19,444,557	12,982,136	1,376,304	26,042,474	29,984,271	3,584,170
Fund Adjustments	(312,550)	(242,829)	160,380	—	1,744	161,557
Grand Total Expenditures	\$19,132,007	\$12,739,307	\$1,536,684	\$26,042,474	\$29,986,015	\$3,745,727
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$2,563,850	\$872,703	\$675,751	\$5,970,534	\$8,710,995	\$856,462
Traffic Congestion Relief Fund	1	—	—	—	—	—
Per Sec. 99234, P. U. Code	195,670	—	—	21,167	—	—
Per Sec. 99400(a), P. U. Code	—	—	39,560	—	—	160,954
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	16,054,412	8,449,172	821,373	9,974,302	12,125,067	1,185,255
Discretionary	318,074	3,417,432	—	10,076,471	9,149,953	1,543,056
Grand Total Expenditures	\$19,132,007	\$12,739,307	\$1,536,684	\$26,042,474	\$29,986,015	\$3,745,727

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Diego Cont'd					
	Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$99,836	\$—	\$1,892,356	\$1,400,388	\$371,950	\$1,168,844
Construction and Right of Way						
New Street Construction	—	—	228,047	—	—	—
Street Reconstruction	2,739,772	1,502,793	—	2,027,072	2,586,506	2,841,677
Signals, Safety Devices, and Street Lights	—	422,175	—	355,061	13,020	563,967
Pedestrian Ways and Bikepaths	8,894	1,521,176	343,412	148,178	1,489,105	428,989
Storm Drains	—	—	18,548	8,832	—	492,318
Storm Damage	—	—	—	—	—	—
Total Construction	2,748,666	3,446,144	590,007	2,539,143	4,088,631	4,326,951
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,748,666	3,446,144	590,007	2,539,143	4,088,631	4,326,951
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	239,185	275,949	1,325,523	—	—
Street Lights and Traffic Signals	131,879	1,317,940	3,220	—	100	1,043,450
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,724,527	3,888,269	7,992,016	6,275,671	802,175	1,995,744
Total Maintenance	1,856,406	5,445,394	8,271,185	7,601,194	802,275	3,039,194
Property Plant and Equipment	—	85,792	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,704,908	8,977,330	10,753,548	11,540,725	5,262,856	8,534,989
Fund Adjustments	(12,080)	(29,866)	—	(1,052,550)	—	—
Grand Total Expenditures	\$4,692,828	\$8,947,464	\$10,753,548	\$10,488,175	\$5,262,856	\$8,534,989
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$112,385	\$2,177,550	\$258,348	\$3,620,273	\$1,180,470	\$1,296,611
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	2,310	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	437,158
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	1,936,049	4,789,982	4,777,828	1,947,013	3,860,119	4,006,037
Discretionary	2,644,394	1,979,932	5,717,372	4,918,579	222,267	2,795,183
Grand Total Expenditures	\$4,692,828	\$8,947,464	\$10,753,548	\$10,488,175	\$5,262,856	\$8,534,989

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Diego Cont'd					
	Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,004,492	\$3,721,597	\$1,112,066	\$191,897	\$8,991,633	\$988,484
Construction and Right of Way						
New Street Construction	—	—	28,114	—	19,882,005	526,042
Street Reconstruction	—	5,692,450	575,739	81,691	81,472,224	4,889,268
Signals, Safety Devices, and Street Lights	—	771,489	679,253	188,722	4,769,896	48,751
Pedestrian Ways and Bikepaths	905,204	1,688,892	424,525	113,581	—	863,135
Storm Drains	—	641,037	96,591	—	21,243,929	419,112
Storm Damage	—	—	—	—	—	—
Total Construction	905,204	8,793,868	1,804,222	383,994	127,368,054	6,746,308
Right of Way Acquisition	—	—	—	—	—	808,727
Total Construction and Rights of Way	905,204	8,793,868	1,804,222	383,994	127,368,054	7,555,035
Maintenance						
Patching	—	—	—	1,227,097	34,464,649	17,548
Overlay and Sealing	—	—	—	1,248,779	—	1,703,334
Street Lights and Traffic Signals	223,743	—	513,401	1,054,484	6,307,578	2,548,029
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,178,614	—	14,637,582	1,072,832	56,371,947	5,826,497
Total Maintenance	1,402,357	—	15,150,983	4,603,192	97,144,174	10,095,408
Property Plant and Equipment	—	—	—	1,380	1,049,578	23,615
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,312,053	12,515,465	18,067,271	5,180,463	234,553,439	18,662,542
Fund Adjustments	152,982	—	—	312	(4,049,750)	—
Grand Total Expenditures	\$3,465,035	\$12,515,465	\$18,067,271	\$5,180,775	\$230,503,689	\$18,662,542
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,354,149	\$1,339,158	\$3,286,155	\$1,342,754	\$40,816,536	\$2,929,155
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	(306,298)	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,291,003	6,993,122	10,130,416	2,622,425	151,069,388	11,854,110
Discretionary	126,181	4,183,185	4,650,700	1,215,596	38,617,765	3,879,277
Grand Total Expenditures	\$3,465,035	\$12,515,465	\$18,067,271	\$5,180,775	\$230,503,689	\$18,662,542

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Diego Cont'd			San Francisco	San Joaquin County	
	Santee	Solana Beach	Vista	San Francisco	Escalon	Lathrop
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$172,962	\$644,412	\$2,757,035	\$422,516	\$—	\$751,723
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	9,303,306	—	4,297,755	125,610,835	686,918	2,414,820
Signals, Safety Devices, and Street Lights	—	—	392,028	6,408,666	—	—
Pedestrian Ways and Bikepaths	409,289	—	137,644	11,911,306	21,750	—
Storm Drains	184,451	—	7,576	—	—	144,073
Storm Damage	—	—	—	—	—	—
Total Construction	9,897,046	—	4,835,003	143,930,807	708,668	2,558,893
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,897,046	—	4,835,003	143,930,807	708,668	2,558,893
Maintenance						
Patching	—	—	—	69,322	—	—
Overlay and Sealing	41,828	—	893,986	—	145,018	—
Street Lights and Traffic Signals	1,366,892	381,444	2,075,552	2,676,477	91,792	120,658
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	3,323,036	783,300	7,633,992	62,481,742	242,286	1,295,916
Total Maintenance	4,731,756	1,164,744	10,603,530	65,227,541	479,096	1,416,574
Property Plant and Equipment	—	—	—	3,999,152	75,531	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	14,801,764	1,809,156	18,195,568	213,580,016	1,263,295	4,727,190
Fund Adjustments	—	(39)	(250,899)	—	176,837	(60,563)
Grand Total Expenditures	\$14,801,764	\$1,809,117	\$17,944,669	\$213,580,016	\$1,440,132	\$4,666,627
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,869,851	\$334,291	\$2,049,189	\$22,432,364	\$178,462	\$1,190,755
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	2,627	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	12,167,020	644,499	12,605,317	121,354,029	921,146	2,912,106
Discretionary	762,266	830,327	3,290,163	69,793,623	340,524	563,766
Grand Total Expenditures	\$14,801,764	\$1,809,117	\$17,944,669	\$213,580,016	\$1,440,132	\$4,666,627

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Joaquin Cont'd Lodi	Manteca	Ripon	Stockton	Tracy	San Luis Obispo County Arroyo Grande
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,646,702	\$1,500,815	\$7,231	\$4,937,627	\$201,165	\$465,462
Construction and Right of Way						
New Street Construction	—	40,134	—	—	—	105,676
Street Reconstruction	4,475,265	71,182	1,121,389	2,048,337	7,991,246	1,591,945
Signals, Safety Devices, and Street Lights	348	582,074	8,716	—	3,592,414	91,217
Pedestrian Ways and Bikepaths	59,224	91,347	15,472	844	703,525	140,893
Storm Drains	—	3,500	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,534,837	788,237	1,145,577	2,049,181	12,287,185	1,929,731
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,534,837	788,237	1,145,577	2,049,181	12,287,185	1,929,731
Maintenance						
Patching	—	405,568	—	—	794,629	—
Overlay and Sealing	647,733	2,170,915	—	(231,447)	—	—
Street Lights and Traffic Signals	18,833	565,685	242,392	2,497,516	619,333	215,610
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	272,084	—
Other Street Purpose Maintenance	2,112,353	336,395	592,256	6,984,378	14,332,825	810,405
Total Maintenance	2,778,919	3,478,563	834,648	9,250,447	16,018,871	1,026,015
Property Plant and Equipment	—	7,842	39,147	—	—	—
Contributions to Other Governmental Agencies	—	49,357	—	—	—	—
Total Street Purpose Expenditures	8,960,458	5,824,814	2,026,603	16,237,255	28,507,221	3,421,208
Fund Adjustments	—	(7,457)	(48,257)	(1,067,579)	(517,550)	—
Grand Total Expenditures	\$8,960,458	\$5,817,357	\$1,978,346	\$15,169,676	\$27,989,671	\$3,421,208
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,572,856	\$1,749,874	\$511,743	\$3,469,149	\$2,988,512	\$398,043
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	12,171	19,153	545,849	—	13,338
Per Sec. 99400(a), P. U. Code	—	511,624	305,847	—	1,232,882	398,365
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	6,182,004	2,851,650	932,887	11,154,678	21,762,212	732,237
Discretionary	1,205,598	692,038	208,716	—	2,006,065	1,879,225
Grand Total Expenditures	\$8,960,458	\$5,817,357	\$1,978,346	\$15,169,676	\$27,989,671	\$3,421,208

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$158,378	\$—	\$—	\$—	\$145,705	\$52,861
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	876,319	1,321,574	—	—	12,320,092
Signals, Safety Devices, and Street Lights	153,142	—	—	—	—	—
Pedestrian Ways and Bikepaths	28,507	31,481	—	—	157,800	30,008
Storm Drains	—	—	—	—	100,845	—
Storm Damage	—	—	—	—	—	60,017
Total Construction	181,649	907,800	1,321,574	—	258,645	12,410,117
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	181,649	907,800	1,321,574	—	258,645	12,410,117
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	541,253	6,846,842	—	—	1,100,873	—
Street Lights and Traffic Signals	—	—	—	—	140,944	259,089
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	3,476	105,960
Other Street Purpose Maintenance	927,570	1,495,022	177,903	783,206	429,666	1,693,459
Total Maintenance	1,468,823	8,341,864	177,903	783,206	1,674,959	2,058,508
Property Plant and Equipment	1,017	8,818	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,809,867	9,258,482	1,499,477	783,206	2,079,309	14,521,486
Fund Adjustments	(3,782)	—	—	(34,400)	—	—
Grand Total Expenditures	\$1,806,085	\$9,258,482	\$1,499,477	\$748,806	\$2,079,309	\$14,521,486
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$888,186	\$1,002,620	\$427,754	\$203,086	\$149,725	\$1,033,757
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	(72)	—	15,700	—	—	40,531
Per Sec. 99400(a), P. U. Code	3,797	624,138	609,861	—	1,443	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	439,151	6,043,218	446,162	33,842	240,521	13,367,827
Discretionary	475,023	1,588,506	—	511,878	1,687,620	79,371
Grand Total Expenditures	\$1,806,085	\$9,258,482	\$1,499,477	\$748,806	\$2,079,309	\$14,521,486

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$192,083	\$553,167	\$801,904	\$—	\$1,941	\$10,000
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	1,503,815	29,435	—	3,352,926	—	3,139,352
Signals, Safety Devices, and Street Lights	—	24,030	—	46,014	—	136,805
Pedestrian Ways and Bikepaths	—	174,358	—	—	—	835,883
Storm Drains	—	—	—	—	—	7,592
Storm Damage	—	—	—	—	—	—
Total Construction	1,503,815	227,823	—	3,398,940	—	4,119,632
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,503,815	227,823	—	3,398,940	—	4,119,632
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	250,772	1,329,022	591	—	—	—
Street Lights and Traffic Signals	61,980	371,346	132,473	—	17,968	890,284
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,091,169	1,413,235	307,195	2,861,087	108,655	2,277,970
Total Maintenance	1,403,921	3,113,603	440,259	2,861,087	126,623	3,168,254
Property Plant and Equipment	—	—	—	—	—	25,304
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,099,819	3,894,593	1,242,163	6,260,027	128,564	7,323,190
Fund Adjustments	(12,133)	—	—	(359,125)	(218,142)	279,475
Grand Total Expenditures	\$3,087,686	\$3,894,593	\$1,242,163	\$5,900,902	\$(89,578)	\$7,602,665
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$216,524	\$598,843	\$—	\$(1,374,808)	\$19,108	\$3,855,555
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	340,582
Per Sec. 99400(a), P. U. Code	—	—	—	—	(211,135)	—
County Road Fund Contributions	—	386,888	—	—	—	—
All Other Sources						
Non-Discretionary	2,666,345	1,634,827	384,682	3,559,446	—	2,506,562
Discretionary	204,817	1,274,035	857,481	3,716,264	102,449	899,966
Grand Total Expenditures	\$3,087,686	\$3,894,593	\$1,242,163	\$5,900,902	\$(89,578)	\$7,602,665

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Mateo Cont'd					
	East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$444,219	\$141,930	\$207,688	\$23,994	\$—	\$380,213
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	843,431	93,185	—	—	—
Signals, Safety Devices, and Street Lights	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	—	—	—	—	—	73,766
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	843,431	93,185	—	—	73,766
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	843,431	93,185	—	—	73,766
Maintenance						
Patching	496,702	—	—	—	—	—
Overlay and Sealing	—	—	—	—	—	110,851
Street Lights and Traffic Signals	79,954	—	215,350	—	—	243,542
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	—	913,837	1,547,548	4,935,283	7,873,169	12,112
Total Maintenance	576,656	913,837	1,762,898	4,935,283	7,873,169	366,505
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	94,566	—	—	—	—
Total Street Purpose Expenditures	1,020,875	1,993,764	2,063,771	4,959,277	7,873,169	820,484
Fund Adjustments	1,571,536	10,024	352,214	1,327,629	(14,140)	—
Grand Total Expenditures	\$2,592,411	\$2,003,788	\$2,415,985	\$6,286,906	\$7,859,029	\$820,484
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$543,956	\$812,242	\$482,154	\$515,347	\$1,178,404	\$634,095
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,048,455	843,431	836,141	2,995,885	5,500,637	186,389
Discretionary	—	348,115	1,097,690	2,775,674	1,179,988	—
Grand Total Expenditures	\$2,592,411	\$2,003,788	\$2,415,985	\$6,286,906	\$7,859,029	\$820,484

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Mateo Cont'd					
	Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$699,208	\$888	\$3,310,012	\$—	\$917,218	\$1,220,655
Construction and Right of Way						
New Street Construction	—	—	1,083,773	—	—	—
Street Reconstruction	1,874,484	—	—	3,802,465	1,468,876	—
Signals, Safety Devices, and Street Lights	—	—	539,571	560,000	—	—
Pedestrian Ways and Bikepaths	—	—	1,378,414	—	—	—
Storm Drains	82,231	—	12,341	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,956,715	—	3,014,099	4,362,465	1,468,876	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,956,715	—	3,014,099	4,362,465	1,468,876	—
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	—	—	2,673,764	—	—	—
Street Lights and Traffic Signals	32,890	—	1,256,455	—	677,798	1,798,785
Snow Removal	—	—	—	—	—	—
Storm Damage	187,809	3,739	—	—	459,275	—
Other Street Purpose Maintenance	1,420,707	522,120	4,423,728	2,013,138	1,308,609	12,629,614
Total Maintenance	1,641,406	525,859	8,353,947	2,013,138	2,445,682	14,428,399
Property Plant and Equipment	51,586	—	—	—	3,000	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,348,915	526,747	14,678,058	6,375,603	4,834,776	15,649,054
Fund Adjustments	(123,085)	(5)	276,000	(131,204)	—	(163,302)
Grand Total Expenditures	\$4,225,830	\$526,742	\$14,954,058	\$6,244,399	\$4,834,776	\$15,485,752
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$829,354	\$105,381	\$4,338,461	\$1,478,117	\$1,424,613	\$2,642,161
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	276,102	—	—	—
All Other Sources						
Non-Discretionary	2,819,043	395,913	3,021,237	3,148,373	2,614,483	10,275,972
Discretionary	577,433	25,448	7,318,258	1,617,909	795,680	2,567,619
Grand Total Expenditures	\$4,225,830	\$526,742	\$14,954,058	\$6,244,399	\$4,834,776	\$15,485,752

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	San Mateo Cont'd		Santa Barbara County Buellton	Carpinteria	Goleta	Guadalupe
	South San Francisco	Woodside				
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$304,625	\$431,014	\$—	\$782,910	\$1,064,746	\$118,427
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	528,822	1,414,679	29,461
Signals, Safety Devices, and Street Lights	—	—	—	750	18,764	—
Pedestrian Ways and Bikepaths	—	—	—	91,906	524,063	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	—	—	—	621,478	1,957,506	29,461
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	621,478	1,957,506	29,461
Maintenance						
Patching	—	—	78,487	—	—	—
Overlay and Sealing	—	318,109	265,933	—	138,470	—
Street Lights and Traffic Signals	396,090	—	6,815	—	244,757	57,111
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	10,907,156	505,145	453,763	1,081,247	891,020	383,996
Total Maintenance	11,303,246	823,254	804,998	1,081,247	1,274,247	441,107
Property Plant and Equipment	—	—	—	—	22,787	—
Contributions to Other Governmental Agencies	—	—	—	—	20,000	—
Total Street Purpose Expenditures	11,607,871	1,254,268	804,998	2,485,635	4,339,286	588,995
Fund Adjustments	(16,665)	—	—	(44,088)	—	(18,689)
Grand Total Expenditures	\$11,591,206	\$1,254,268	\$804,998	\$2,441,547	\$4,339,286	\$570,306
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,887,318	\$126,346	\$437,104	\$294,817	\$537,767	\$147,371
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	402	62,671	30,827
Per Sec. 99400(a), P. U. Code	—	—	32,915	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,468,540	506,279	3,890	975,609	2,700,355	361,208
Discretionary	235,348	621,643	331,089	1,170,719	1,038,493	30,900
Grand Total Expenditures	\$11,591,206	\$1,254,268	\$804,998	\$2,441,547	\$4,339,286	\$570,306

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Santa Barbara			Santa Clara County		
	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$321,068	\$804,066	\$668,420	\$—	\$—	\$1,797,025
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	750,148	17,224,686	—	25,298	—	—
Signals, Safety Devices, and Street Lights	19,492	2,181,409	64,985	—	—	—
Pedestrian Ways and Bikepaths	422,674	1,729,803	—	51,930	—	699,996
Storm Drains	24,245	430,068	—	—	—	3,757,978
Storm Damage	—	—	—	—	—	—
Total Construction	1,216,559	21,565,966	64,985	77,228	—	4,457,974
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,216,559	21,565,966	64,985	77,228	—	4,457,974
Maintenance						
Patching	—	—	540,889	—	—	—
Overlay and Sealing	900,081	3,846,008	791,167	316,066	—	7,570,222
Street Lights and Traffic Signals	769,081	1,556,404	908,935	49,598	857,330	967,719
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	76,169	—	—	—
Other Street Purpose Maintenance	3,186,668	6,731,645	7,770,714	700,731	6,433,821	5,766,617
Total Maintenance	4,855,830	12,134,057	10,087,874	1,066,395	7,291,151	14,304,558
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	6,393,457	34,504,089	10,821,279	1,143,623	7,291,151	20,559,557
Fund Adjustments	2,680	3,550,539	(610,970)	—	15,007	(179,290)
Grand Total Expenditures	\$6,396,137	\$38,054,628	\$10,210,309	\$1,143,623	\$7,306,158	\$20,380,267
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$825,692	\$2,958,629	\$1,201,841	\$164,076	\$1,547,844	\$1,126,769
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	(113,472)	5,307	(12,854)	—	—	—
Per Sec. 99400(a), P. U. Code	1,668,475	—	25,344	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	2,213,662	23,776,871	3,746,856	495,751	5,758,314	5,014,317
Discretionary	1,801,780	11,313,821	5,249,122	483,796	—	14,239,181
Grand Total Expenditures	\$6,396,137	\$38,054,628	\$10,210,309	\$1,143,623	\$7,306,158	\$20,380,267

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Santa Clara Cont'd					
	Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$679,360	\$785,831	\$511,094	\$3,070,087	\$2,388,186	\$1,424
Construction and Right of Way						
New Street Construction	—	—	919,467	—	—	—
Street Reconstruction	42,745	2,147,299	—	1,068,565	6,437,101	24,960
Signals, Safety Devices, and Street Lights	—	22,502	—	61,544	—	—
Pedestrian Ways and Bikepaths	—	503,653	516,704	403,416	38,008	—
Storm Drains	—	—	246,364	424,737	—	—
Storm Damage	—	—	1,216	—	—	—
Total Construction	42,745	2,673,454	1,683,751	1,958,262	6,475,109	24,960
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	42,745	2,673,454	1,683,751	1,958,262	6,475,109	24,960
Maintenance						
Patching	—	—	—	1,312,948	—	—
Overlay and Sealing	—	9,137	—	203,678	—	—
Street Lights and Traffic Signals	6,931	363,164	9,932	439,642	228,295	19,396
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	35,886
Other Street Purpose Maintenance	3,828,350	91,648	5,955	357,247	549,988	22,012
Total Maintenance	3,835,281	463,949	15,887	2,313,515	778,283	77,294
Property Plant and Equipment	—	—	—	288,256	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	4,557,386	3,923,234	2,210,732	7,630,120	9,641,578	103,678
Fund Adjustments	1,419,800	948	(1,915)	—	—	(7,155)
Grand Total Expenditures	\$5,977,186	\$3,924,182	\$2,208,817	\$7,630,120	\$9,641,578	\$96,523
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,415,584	\$63,166	\$334,751	\$107,309	\$1,850,000	\$12,994
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	14,426	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	3,141,694	2,002,935	1,638,097	1,306,085	6,411,739	73,087
Discretionary	1,419,908	1,843,655	235,969	6,216,726	1,379,839	10,442
Grand Total Expenditures	\$5,977,186	\$3,924,182	\$2,208,817	\$7,630,120	\$9,641,578	\$96,523

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Santa Clara Cont'd					
	Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,060,507	\$7,500	\$—	\$12,089,106	\$2,887,515	\$—
Construction and Right of Way						
New Street Construction	—	—	—	4,209,752	—	—
Street Reconstruction	362,920	1,496,811	—	35,918,876	1,740,679	174,896
Signals, Safety Devices, and Street Lights	—	1,383,422	5,013	7,941,596	5,851,769	25,540
Pedestrian Ways and Bikepaths	307,877	42,039	6,383,116	3,547,833	1,782,928	94,252
Storm Drains	—	—	715,779	9,346,926	660,883	61,450
Storm Damage	—	—	—	—	—	—
Total Construction	670,797	2,922,272	7,103,908	60,964,983	10,036,259	356,138
Right of Way Acquisition	—	—	—	2,000,000	—	4,419
Total Construction and Rights of Way	670,797	2,922,272	7,103,908	62,964,983	10,036,259	360,557
Maintenance						
Patching	35,582	831,197	—	236,132	129,695	—
Overlay and Sealing	1,159,410	811,787	—	4,486	143,214	—
Street Lights and Traffic Signals	—	1,477,896	70,031	15,997,056	2,948,048	12,607
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	40	—
Other Street Purpose Maintenance	31,243	766,684	16,786,505	8,838,919	9,379,911	1,357,892
Total Maintenance	1,226,235	3,887,564	16,856,536	25,076,593	12,600,908	1,370,499
Property Plant and Equipment	—	—	—	2,074,331	882,771	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	3,957,539	6,817,336	23,960,444	102,205,013	26,407,453	1,731,056
Fund Adjustments	—	—	—	—	(242,803)	—
Grand Total Expenditures	\$3,957,539	\$6,817,336	\$23,960,444	\$102,205,013	\$26,164,650	\$1,731,056
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$915,349	\$2,244,300	\$1,724,107	\$22,032,395	\$1,880,864	\$396,310
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	5,655
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	3,514,190	4,401,285	33,852,042	9,644,305	158,171
Discretionary	3,042,190	1,058,846	17,835,052	46,320,576	14,639,481	1,170,920
Grand Total Expenditures	\$3,957,539	\$6,817,336	\$23,960,444	\$102,205,013	\$26,164,650	\$1,731,056

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Santa Clara Cont'd	Santa Cruz County	Santa Cruz	Scotts Valley	Watsonville	Shasta County
	Sunnyvale	Capitola				Anderson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,585,644	\$21,497	\$2,340,041	\$307,608	\$—	\$8,349
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	6,397,696	136,024	2,017,461	253,254	—	—
Signals, Safety Devices, and Street Lights	1,181,534	—	180	145,747	—	—
Pedestrian Ways and Bikepaths	1,539,033	553,620	63,565	—	—	—
Storm Drains	—	120,823	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	9,118,263	810,467	2,081,206	399,001	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,118,263	810,467	2,081,206	399,001	—	—
Maintenance						
Patching	2,611,632	—	1,368,872	—	—	91,623
Overlay and Sealing	1,356,851	351,898	—	—	—	330,056
Street Lights and Traffic Signals	2,799,314	229,650	—	—	128,004	12,121
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	4,431,756	1,362,082	214,592	390,265	1,605,338	303,006
Total Maintenance	11,199,553	1,943,630	1,583,464	390,265	1,733,342	736,806
Property Plant and Equipment	10,732	6,370	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	22,914,192	2,781,964	6,004,711	1,096,874	1,733,342	745,155
Fund Adjustments	—	—	(1,816,573)	356,966	(16,748)	—
Grand Total Expenditures	\$22,914,192	\$2,781,964	\$4,188,138	\$1,453,840	\$1,716,594	\$745,155
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$4,000,865	\$316,344	\$(195,795)	\$253,194	\$1,041,443	\$165,872
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	269,187	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	193,534	—	—	575,428
County Road Fund Contributions	2,402,866	—	—	—	—	—
All Other Sources						
Non-Discretionary	4,108,863	—	1,125,281	145,807	103,051	3,855
Discretionary	12,132,411	2,465,620	3,065,118	1,054,839	572,100	—
Grand Total Expenditures	\$22,914,192	\$2,781,964	\$4,188,138	\$1,453,840	\$1,716,594	\$745,155

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Shasta Cont'd		Sierra County		Siskiyou County		Etna
	Redding	Shasta Lake	Loyalton	Dorris	Dunsmuir		
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$3,228,348	\$—	\$2,472	\$—	\$47,158	\$315	
Construction and Right of Way							
New Street Construction	—	—	—	—	—	—	—
Street Reconstruction	10,902,947	661,497	—	23,301	16,116	—	—
Signals, Safety Devices, and Street Lights	407,596	—	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,457,215	—	—	—	—	—	—
Storm Drains	78,217	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—	—
Total Construction	12,845,975	661,497	—	23,301	16,116	—	—
Right of Way Acquisition	—	—	—	—	—	—	—
Total Construction and Rights of Way	12,845,975	661,497	—	23,301	16,116	—	—
Maintenance							
Patching	—	—	—	—	—	—	—
Overlay and Sealing	1,387,232	—	—	—	—	—	—
Street Lights and Traffic Signals	2,761,215	—	16,376	21,847	42,196	14,497	—
Snow Removal	—	—	13,643	—	44,808	—	—
Storm Damage	—	—	—	—	—	—	—
Other Street Purpose Maintenance	5,590,723	415,571	9,066	240,820	108,832	43,537	—
Total Maintenance	9,739,170	415,571	39,085	262,667	195,836	58,034	—
Property Plant and Equipment	110,009	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—	—
Total Street Purpose Expenditures	25,923,502	1,077,068	41,557	285,968	259,110	58,349	—
Fund Adjustments	—	—	3,142	13,179	(15,800)	739	—
Grand Total Expenditures	\$25,923,502	\$1,077,068	\$44,699	\$299,147	\$243,310	\$59,088	—
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$2,246,606	\$664,077	\$43,430	\$41,444	\$23,027	\$18,041	—
Traffic Congestion Relief Fund	—	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	1,593,794	—	—	67,191	60,516	573	—
County Road Fund Contributions	—	—	—	—	—	—	—
All Other Sources							
Non-Discretionary	18,792,477	—	—	176,327	—	—	—
Discretionary	3,290,625	412,991	1,269	14,185	159,767	40,474	—
Grand Total Expenditures	\$25,923,502	\$1,077,068	\$44,699	\$299,147	\$243,310	\$59,088	—

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Siskiyou Cont'd					
	Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$2,675	\$—	\$61,986	\$20,522	\$—	\$189,161
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights	19,177	—	80,650	—	—	—
Pedestrian Ways and Bikepaths	—	—	171,204	—	—	—
Storm Drains	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	19,177	—	251,854	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	19,177	—	251,854	—	—	—
Maintenance						
Patching	—	26,910	—	—	—	24,896
Overlay and Sealing	—	—	—	—	—	—
Street Lights and Traffic Signals	—	12,053	28,871	18,633	—	99,034
Snow Removal	—	—	44,423	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	21,254	8,388	329,042	77,220	—	429,554
Total Maintenance	21,254	47,351	402,336	95,853	—	553,484
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	43,106	47,351	716,176	116,375	—	742,645
Fund Adjustments	65,551	—	—	—	—	11,092
Grand Total Expenditures	\$108,657	\$47,351	\$716,176	\$116,375	\$—	\$753,737
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$24,751	\$46,219	\$88,650	\$42,744	\$—	\$158,660
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	73,631	—	—
Per Sec. 99400(a), P. U. Code	4,308	1,132	176,993	—	—	101,828
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	—	9,132	—	—	—
Discretionary	79,598	—	441,401	—	—	493,249
Grand Total Expenditures	\$108,657	\$47,351	\$716,176	\$116,375	\$—	\$753,737

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Solano Cont'd					
	Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$254,853	\$712,097	\$409,350	\$—	\$1,579	\$371,938
Construction and Right of Way						
New Street Construction	—	53,693	25,708,449	—	—	2,888,858
Street Reconstruction	—	70,017	5,937,389	—	—	723,313
Signals, Safety Devices, and Street Lights	—	—	202,077	—	—	169,516
Pedestrian Ways and Bikepaths	—	—	385,520	33,002	—	309,236
Storm Drains	—	918	30,515	—	—	17,051
Storm Damage	—	—	—	—	—	—
Total Construction	—	124,628	32,263,950	33,002	—	4,107,974
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	124,628	32,263,950	33,002	—	4,107,974
Maintenance						
Patching	—	—	1,828,824	—	—	—
Overlay and Sealing	—	471,799	—	—	—	820,624
Street Lights and Traffic Signals	434,088	217,782	1,859,766	64,965	207,958	476,330
Snow Removal	—	—	—	—	—	—
Storm Damage	171,411	—	—	—	—	—
Other Street Purpose Maintenance	1,748,585	701,672	4,999,328	241,461	1,128,832	1,507,257
Total Maintenance	2,354,084	1,391,253	8,687,918	306,426	1,336,790	2,804,211
Property Plant and Equipment	—	104,231	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	267,428	—	—
Total Street Purpose Expenditures	2,608,937	2,332,209	41,361,218	606,856	1,338,369	7,284,123
Fund Adjustments	975	—	1,728,888	(26,158)	(505)	—
Grand Total Expenditures	\$2,609,912	\$2,332,209	\$43,090,106	\$580,698	\$1,337,864	\$7,284,123
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$508,103	\$426,025	\$5,089,430	\$195,620	\$722,244	\$1,431,389
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	385,520	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	858,859	772,633	32,097,767	268,896	615,620	4,105,518
Discretionary	1,242,950	1,133,551	5,517,389	116,182	—	1,747,216
Grand Total Expenditures	\$2,609,912	\$2,332,209	\$43,090,106	\$580,698	\$1,337,864	\$7,284,123

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Solano Cont'd Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$424,332	\$46,616	\$15,937	\$45,541,522	\$7,559,325	\$168,015
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	4,153,070	123,464	—	5,702,946	5,620,747	5,159,650
Signals, Safety Devices, and Street Lights	—	—	—	—	—	14,339
Pedestrian Ways and Bikepaths	60,700	—	—	—	51,447	6,155
Storm Drains	83,361	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	4,297,131	123,464	—	5,702,946	5,672,194	5,180,144
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,297,131	123,464	—	5,702,946	5,672,194	5,180,144
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	5,985,773	—	—	—	—	—
Street Lights and Traffic Signals	2,301,260	—	72,605	16,858	1,365,863	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	312,248	(580,000)
Other Street Purpose Maintenance	1,734,395	339,076	2,176,012	1,179,858	2,048,765	1,804,325
Total Maintenance	10,021,428	339,076	2,248,617	1,196,716	3,726,876	1,224,325
Property Plant and Equipment	—	—	—	643,197	—	—
Contributions to Other Governmental Agencies	—	—	138,000	—	—	—
Total Street Purpose Expenditures	14,742,891	509,156	2,402,554	53,084,381	16,958,395	6,572,484
Fund Adjustments	(447,146)	(26,248)	235,292	(44,235,986)	(172,206)	(125,664)
Grand Total Expenditures	\$14,295,745	\$482,908	\$2,637,846	\$8,848,395	\$16,786,189	\$6,446,820
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,240,886	\$185,863	\$346,967	\$685,450	\$1,715,518	\$308,519
Traffic Congestion Relief Fund	—	—	—	—	—	216,835
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	13,309	—	—	—	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,541,899	171,056	1,934,311	8,162,945	13,430,012	5,312,826
Discretionary	1,512,960	112,680	356,568	—	1,640,659	608,640
Grand Total Expenditures	\$14,295,745	\$482,908	\$2,637,846	\$8,848,395	\$16,786,189	\$6,446,820

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Sonoma Cont'd				Stanislaus County	
	Santa Rosa	Sebastopol	Sonoma	Windsor	Ceres	Hughson
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$3,987,685	\$12,964	\$—	\$491,240	\$324,620	\$148,680
Construction and Right of Way						
New Street Construction	3,370	—	—	—	—	—
Street Reconstruction	9,439,406	—	—	2,778,892	155,617	513,516
Signals, Safety Devices, and Street Lights	1,253,071	—	—	—	—	—
Pedestrian Ways and Bikepaths	1,177,046	—	—	—	1,231,230	—
Storm Drains	426,098	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	12,298,991	—	—	2,778,892	1,386,847	513,516
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,298,991	—	—	2,778,892	1,386,847	513,516
Maintenance						
Patching	1,538,672	262,899	—	—	—	—
Overlay and Sealing	982,788	296,645	—	—	695,245	29,995
Street Lights and Traffic Signals	3,330,783	163,521	—	1,999,041	269,165	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	232,329	—
Other Street Purpose Maintenance	1,714,207	118,928	715,792	1,176,020	3,373,813	—
Total Maintenance	7,566,450	841,993	715,792	3,175,061	4,570,552	29,995
Property Plant and Equipment	41,005	—	358,761	7,324	—	53,170
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	23,894,131	854,957	1,074,553	6,452,517	6,282,019	745,361
Fund Adjustments	—	—	—	(821,092)	52,383	846,283
Grand Total Expenditures	\$23,894,131	\$854,957	\$1,074,553	\$5,631,425	\$6,334,402	\$1,591,644
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$3,863,484	\$172,224	\$244,939	\$974,684	\$1,174,551	\$158,075
Traffic Congestion Relief Fund	—	—	—	—	—	60,259
Per Sec. 99234, P. U. Code	54,981	—	—	—	121	78,639
Per Sec. 99400(a), P. U. Code	—	—	—	1,163,504	471,193	68,969
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	9,915,823	420,633	—	1,380,305	4,688,537	10,000
Discretionary	10,059,843	262,100	829,614	2,112,932	—	1,215,702
Grand Total Expenditures	\$23,894,131	\$854,957	\$1,074,553	\$5,631,425	\$6,334,402	\$1,591,644

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Stanislaus Cont'd					
	Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$6,000	\$28,891	\$—	\$—	\$—
Construction and Right of Way						
New Street Construction	—	—	—	—	—	177,669
Street Reconstruction	13,954,946	77,934	420,541	2,867	—	—
Signals, Safety Devices, and Street Lights	—	—	—	15,525	—	12,638
Pedestrian Ways and Bikepaths	1,092,583	—	5,317	975	124,810	158,086
Storm Drains	—	—	68,800	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	15,047,529	77,934	494,658	19,367	124,810	348,393
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,047,529	77,934	494,658	19,367	124,810	348,393
Maintenance						
Patching	—	—	—	—	65,191	—
Overlay and Sealing	678,657	—	731,210	—	—	736,894
Street Lights and Traffic Signals	5,299,704	251,709	236,012	12	323,607	—
Snow Removal	—	—	—	—	—	—
Storm Damage	292,426	—	—	—	—	—
Other Street Purpose Maintenance	6,813,187	319,779	371,585	1,591,494	701,563	1,921,994
Total Maintenance	13,083,974	571,488	1,338,807	1,591,506	1,090,361	2,658,888
Property Plant and Equipment	—	478,293	—	—	—	19,209
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	28,131,503	1,133,715	1,862,356	1,610,873	1,215,171	3,026,490
Fund Adjustments	1,236,822	—	—	162,012	—	(1,206,006)
Grand Total Expenditures	\$29,368,325	\$1,133,715	\$1,862,356	\$1,772,885	\$1,215,171	\$1,820,484
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$11,024,130	\$243,780	\$433,066	\$442,390	\$679,844	\$971,977
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	30,414	—	—	6,905	—	63,929
Per Sec. 99400(a), P. U. Code	750,574	(351,964)	496	394,270	124,810	628,089
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	16,959,207	799,200	1,090,829	431,132	352,620	156,489
Discretionary	604,000	442,699	337,965	498,188	57,897	—
Grand Total Expenditures	\$29,368,325	\$1,133,715	\$1,862,356	\$1,772,885	\$1,215,171	\$1,820,484

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Stanislaus Cont'd	Sutter County	Yuba City	Tehama County	Red Bluff	Tehama
	Waterford	Live Oak		Corning		
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$137,366	\$188,595	\$—	\$—	\$4,531
Construction and Right of Way						
New Street Construction	—	—	25,262	—	—	—
Street Reconstruction	464,123	252,029	3,780,071	—	—	64,109
Signals, Safety Devices, and Street Lights	—	—	9,622	—	—	—
Pedestrian Ways and Bikepaths	—	—	197,477	—	—	—
Storm Drains	49,923	—	58,414	—	—	5,472
Storm Damage	—	—	—	—	—	—
Total Construction	514,046	252,029	4,070,846	—	—	69,581
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	514,046	252,029	4,070,846	—	—	69,581
Maintenance						
Patching	—	—	91,193	—	—	717
Overlay and Sealing	—	—	112,940	—	—	—
Street Lights and Traffic Signals	88,984	—	79,845	97,922	—	5,248
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	405,719	356,662	1,491,395	243,533	1,394,890	18,111
Total Maintenance	494,703	356,662	1,775,373	341,455	1,394,890	24,076
Property Plant and Equipment	43,419	—	—	—	—	2,327
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,052,168	746,057	6,034,814	341,455	1,394,890	100,515
Fund Adjustments	18,000	(96,864)	(759,616)	(7,874)	—	—
Grand Total Expenditures	\$1,070,168	\$649,193	\$5,275,198	\$333,581	\$1,394,890	\$100,515
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$192,527	\$246,374	\$1,507,712	\$86,142	\$338,484	\$14,999
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	52	—	—
Per Sec. 99400(a), P. U. Code	—	202,628	1,376,878	12,082	—	—
County Road Fund Contributions	69,355	—	—	—	—	—
All Other Sources						
Non-Discretionary	649,525	159,738	2,390,608	40,502	1,056,406	76,581
Discretionary	158,761	40,453	—	194,803	—	8,935
Grand Total Expenditures	\$1,070,168	\$649,193	\$5,275,198	\$333,581	\$1,394,890	\$100,515

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Tulare Cont'd					
	Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$600,646	\$36,822	\$—	\$152,304	\$202,689	\$3,250
Construction and Right of Way						
New Street Construction	—	—	—	—	1,616	14,419,595
Street Reconstruction	100,000	309,833	5,771,510	—	1,581,155	—
Signals, Safety Devices, and Street Lights	—	—	—	—	428,942	—
Pedestrian Ways and Bikepaths	—	—	—	796,086	156,813	—
Storm Drains	—	—	—	—	49,362	—
Storm Damage	—	—	—	—	—	—
Total Construction	100,000	309,833	5,771,510	796,086	2,217,888	14,419,595
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	100,000	309,833	5,771,510	796,086	2,217,888	14,419,595
Maintenance						
Patching	—	—	260,842	—	378,012	—
Overlay and Sealing	—	117,360	—	170,470	503,254	—
Street Lights and Traffic Signals	—	92,759	42,366	92,449	926,552	142,742
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	467,012	378,239	—	133,503	664,242	4,305,195
Total Maintenance	467,012	588,358	303,208	396,422	2,472,060	4,447,937
Property Plant and Equipment	512,511	35,949	—	—	—	—
Contributions to Other Governmental Agencies	—	—	—	—	—	—
Total Street Purpose Expenditures	1,680,169	970,962	6,074,718	1,344,812	4,892,637	18,870,782
Fund Adjustments	—	—	(465,936)	—	—	—
Grand Total Expenditures	\$1,680,169	\$970,962	\$5,608,782	\$1,344,812	\$4,892,637	\$18,870,782
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$789,201	\$249,859	\$249,154	\$334,704	\$1,930,006	\$1,366,595
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	511,269	118,188	(342,387)	391,481	623,439	—
County Road Fund Contributions	—	—	—	531,623	—	—
All Other Sources						
Non-Discretionary	—	445,827	5,702,015	—	1,549,974	16,787,227
Discretionary	379,699	157,088	—	87,004	789,218	716,960
Grand Total Expenditures	\$1,680,169	\$970,962	\$5,608,782	\$1,344,812	\$4,892,637	\$18,870,782

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Tulare Cont'd		Tuolumne County		Ventura County		Moorpark
	Visalia	Woodlake	Sonora	Camarillo	Fillmore		
Expenditures for Street Purposes							
Undistributed Engineering and Administration	\$1,961,773	\$630,588	\$35,374	\$3,991,180	\$366,448	\$311,065	
Construction and Right of Way							
New Street Construction	4,955,550	—	3,797	3,865	—	—	
Street Reconstruction	2,515,258	2,535,713	14,436	2,110,951	56,241	511,976	
Signals, Safety Devices, and Street Lights	1,809,637	—	—	26	—	11,250	
Pedestrian Ways and Bikepaths	2,135,239	364,088	—	149,335	31,493	827,584	
Storm Drains	4,093,768	—	—	865,137	—	—	
Storm Damage	—	—	—	—	—	—	
Total Construction	15,509,452	2,899,801	18,233	3,129,314	87,734	1,350,810	
Right of Way Acquisition	388,011	—	—	—	—	14,087	
Total Construction and Rights of Way	15,897,463	2,899,801	18,233	3,129,314	87,734	1,364,897	
Maintenance							
Patching	342,872	—	11,601	—	—	—	
Overlay and Sealing	7,650,182	—	249,828	1,595,281	—	361,561	
Street Lights and Traffic Signals	1,284,139	—	87,406	1,686,811	134,353	482,399	
Snow Removal	—	—	—	—	—	—	
Storm Damage	20,935	—	—	—	—	—	
Other Street Purpose Maintenance	1,257,249	183,085	532,159	5,801,673	354,799	1,410,427	
Total Maintenance	10,555,377	183,085	880,994	9,083,765	489,152	2,254,387	
Property Plant and Equipment	—	—	31,749	—	—	—	
Contributions to Other Governmental Agencies	—	—	—	—	—	—	
Total Street Purpose Expenditures	28,414,613	3,713,474	966,350	16,204,259	943,334	3,930,349	
Fund Adjustments	(1,961,085)	389,898	65,656	—	26,000	(95,911)	
Grand Total Expenditures	\$26,453,528	\$4,103,372	\$1,032,006	\$16,204,259	\$969,334	\$3,834,438	
Recapitulation of Expenditures by Source							
Special Gas Tax Improvement Fund	\$7,315,379	\$354,843	\$318,113	\$2,934,157	\$547,504	\$1,001,678	
Traffic Congestion Relief Fund	—	—	—	—	—	—	
Per Sec. 99234, P. U. Code	—	—	—	—	39,865	27,351	
Per Sec. 99400(a), P. U. Code	—	433,234	93,428	1,569,622	(210)	1,206,395	
County Road Fund Contributions	—	—	14,436	—	—	—	
All Other Sources							
Non-Discretionary	15,729,303	3,315,295	155,790	7,541,813	382,175	1,366,644	
Discretionary	3,408,846	—	450,239	4,158,667	—	232,370	
Grand Total Expenditures	\$26,453,528	\$4,103,372	\$1,032,006	\$16,204,259	\$969,334	\$3,834,438	

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Ventura Cont'd					
	Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$—	\$835,581	\$758,599	\$—	\$281,261	\$4,316,939
Construction and Right of Way						
New Street Construction	—	—	—	—	—	—
Street Reconstruction	—	2,160,801	545,646	3,643,744	25,860	1,931,740
Signals, Safety Devices, and Street Lights	—	—	49,240	140,181	—	18,879
Pedestrian Ways and Bikepaths	18,817	51,911	103,757	322,474	372,997	128,789
Storm Drains	—	42,417	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	18,817	2,255,129	698,643	4,106,399	398,857	2,079,408
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	18,817	2,255,129	698,643	4,106,399	398,857	2,079,408
Maintenance						
Patching	—	—	—	—	—	—
Overlay and Sealing	995,524	—	—	1,207,159	86,496	—
Street Lights and Traffic Signals	—	3,351,341	155,035	2,574,176	292,052	89,027
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	1,073,433	19,507,994	708,182	2,994,287	687,417	9,010,288
Total Maintenance	2,068,957	22,859,335	863,217	6,775,622	1,065,965	9,099,315
Property Plant and Equipment	—	—	—	—	—	19,010
Contributions to Other Governmental Agencies	—	—	—	—	—	25,407
Total Street Purpose Expenditures	2,087,774	25,950,045	2,320,459	10,882,021	1,746,083	15,540,079
Fund Adjustments	—	(22,171,446)	(62,442)	326,079	29,904	—
Grand Total Expenditures	\$2,087,774	\$3,778,599	\$2,258,017	\$11,208,100	\$1,775,987	\$15,540,079
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$171,308	\$5,804,917	\$615,702	\$2,909,064	\$1,007,317	\$2,375,321
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	18,817	52,617	100,777	75,251	12,460	30,258
Per Sec. 99400(a), P. U. Code	—	451,502	89,814	—	627,479	—
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	—	(7,468,191)	417,551	2,604,749	50,903	2,484,900
Discretionary	1,897,649	4,937,754	1,034,173	5,619,036	77,828	10,649,600
Grand Total Expenditures	\$2,087,774	\$3,778,599	\$2,258,017	\$11,208,100	\$1,775,987	\$15,540,079

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Ventura Cont'd Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland	Yuba County Marysville
Expenditures for Street Purposes						
Undistributed Engineering and Administration	\$1,482,205	\$1,750,016	\$1,067,843	\$147,540	\$—	\$486,492
Construction and Right of Way						
New Street Construction	—	—	—	—	1,256,445	—
Street Reconstruction	662,422	5,396,693	8,265,666	244,613	—	—
Signals, Safety Devices, and Street Lights	91,708	1,714,360	—	—	10,592	—
Pedestrian Ways and Bikepaths	1,083,155	—	—	—	—	—
Storm Drains	120,805	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Total Construction	1,958,090	7,111,053	8,265,666	244,613	1,267,037	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,958,090	7,111,053	8,265,666	244,613	1,267,037	—
Maintenance						
Patching	—	767,841	—	—	—	—
Overlay and Sealing	168,760	—	—	8,721	—	—
Street Lights and Traffic Signals	2,032,723	1,757,018	1,045,306	—	409,049	—
Snow Removal	—	—	—	—	—	—
Storm Damage	—	—	—	—	—	—
Other Street Purpose Maintenance	14,492,423	1,936,864	1,443,729	143,633	4,444,959	306,566
Total Maintenance	16,693,906	4,461,723	2,489,035	152,354	4,854,008	306,566
Property Plant and Equipment	—	—	—	—	—	—
Contributions to Other Governmental Agencies	—	—	1,930,526	—	—	—
Total Street Purpose Expenditures	20,134,201	13,322,792	13,753,070	544,507	6,121,045	793,058
Fund Adjustments	95,379	5,057,852	1,853	(26,217)	—	151,383
Grand Total Expenditures	\$20,229,580	\$18,380,644	\$13,754,923	\$518,290	\$6,121,045	\$944,441
Recapitulation of Expenditures by Source						
Special Gas Tax Improvement Fund	\$1,330,221	\$2,313,711	\$1,641,738	\$272,805	\$827,963	\$848,375
Traffic Congestion Relief Fund	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	253,821	—	—	—	—	221
Per Sec. 99400(a), P. U. Code	200,808	2,985,667	1,963,623	245,485	1,518,502	67,705
County Road Fund Contributions	—	—	—	—	—	—
All Other Sources						
Non-Discretionary	7,301,298	1,859,954	9,652,330	—	2,554,341	28,140
Discretionary	11,143,432	11,221,312	497,232	—	1,220,239	—
Grand Total Expenditures	\$20,229,580	\$18,380,644	\$13,754,923	\$518,290	\$6,121,045	\$944,441

Table 5. Cities --- Continued

Statement of Expenditures for Street Purposes, and Recapitulation by Source from Which Expended

Fiscal Year 2015 - 16

	Yuba Cont'd Wheatland	All Cities
Expenditures for Street Purposes		
Undistributed Engineering and Administration	\$165,273	\$547,713,478
Construction and Right of Way		
New Street Construction	—	530,261,802
Street Reconstruction	—	1,509,855,657
Signals, Safety Devices, and Street Lights	—	180,555,979
Pedestrian Ways and Bikepaths	—	138,681,074
Storm Drains	31,050	82,834,723
Storm Damage	—	1,043,990
Total Construction	31,050	2,443,233,225
Right of Way Acquisition	—	49,908,754
Total Construction and Rights of Way	31,050	2,493,141,979
Maintenance		
Patching	—	87,887,107
Overlay and Sealing	7,000	264,548,289
Street Lights and Traffic Signals	20,918	438,683,201
Snow Removal	—	6,788,190
Storm Damage	—	10,127,498
Other Street Purpose Maintenance	—	1,448,629,928
Total Maintenance	27,918	2,256,664,213
Property Plant and Equipment	—	73,764,781
Contributions to Other Governmental Agencies	—	6,595,287
Total Street Purpose Expenditures	224,241	5,377,879,738
Fund Adjustments	—	(84,980,287)
Grand Total Expenditures	\$224,241	\$5,292,899,451
Recapitulation of Expenditures by Source		
Special Gas Tax Improvement Fund	\$94,491	\$810,050,008
Traffic Congestion Relief Fund	—	794,760
Per Sec. 99234, P. U. Code	—	14,373,052
Per Sec. 99400(a), P. U. Code	129,750	70,915,129
County Road Fund Contributions	—	12,254,899
All Other Sources		
Non-Discretionary	—	2,934,435,665
Discretionary	—	1,450,075,938
Grand Total Expenditures	\$224,241	\$5,292,899,451

Table 6. Cities
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Alameda County Alameda	Albany	Berkeley	Dublin	Emeryville	Fremont
Undistributed Engineering and Admin						
Force Account	\$416,487	\$260,664	\$10,379,946	\$658	\$125,419	\$308,389
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	557,785	—	370,550
Total Undistributed Engineering and Administration	416,487	260,664	10,379,946	558,443	125,419	678,939
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	105,016	1,860,528
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	9,659,575
Street Reconstruction						
Force Account	268,245	—	—	214,181	—	1,141,224
Government Contract	—	—	—	—	—	—
Private Contract	579,784	—	6,839,312	531,241	—	9,612,920
Signals, Safety Devices, and Street Lights						
Force Account	95,073	—	100	84,100	—	483,362
Government Contract	—	—	—	—	—	—
Private Contract	170,778	176,244	3,267,786	149,648	387,656	1,480,906
Pedestrian Ways and Bikepaths						
Force Account	60,682	—	—	205,739	1,223	576,236
Government Contract	—	—	—	—	—	—
Private Contract	285,841	11,510	163,089	121,186	339,544	1,157,205
Storm Drains						
Force Account	—	—	—	881,448	—	499
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	42,176	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,460,403	187,754	10,270,287	2,229,719	833,439	25,972,455
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,460,403	187,754	10,270,287	2,229,719	833,439	25,972,455
Maintenance						
Patching						
Force Account	46,209	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	109,702	—	—	—	—
Overlay and Sealing						
Force Account	243,246	—	—	791,376	—	1,072,748
Government Contract	—	—	—	—	—	—
Private Contract	2,409,308	—	—	93,528	—	3,431,534
Streets Lights & Traffic Signals						
Force Account	562,350	133,617	155,942	12,885	—	385,972
Government Contract	—	—	—	—	—	—
Private Contract	914,230	6,100	1,175,633	630,725	—	2,528,952
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	83,455
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	43,933
Other Street Purpose Maintenance						
Force Account	238,576	185,341	3,406,348	34,168	2,335,055	4,176,392
Government Contract	—	—	—	—	—	—
Private Contract	1,017,146	214,574	1,641,705	2,464,212	1,130,627	4,400,786
Total Maintenance	5,431,065	649,334	6,379,628	4,026,894	3,465,682	16,123,772
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,307,955	\$1,097,752	\$27,029,861	\$6,815,056	\$4,424,540	\$42,775,166

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Alameda Cont'd Hayward	Livermore	Newark	Oakland	Piedmont	Pleasanton
Undistributed Engineering and Admin						
Force Account	\$202,989	\$4,155,936	\$957,933	\$445,724	\$343,721	\$765,533
Government Contract	130,000	—	—	—	—	—
Private Contract	552,996	248,875	288,225	2,678,166	—	797,472
Total Undistributed Engineering and Administration	885,985	4,404,811	1,246,158	3,123,890	343,721	1,563,005
Construction and Rights of Way						
New Street Construction						
Force Account	1,321,126	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	8,634,532	—	239,688	—	—	—
Street Reconstruction						
Force Account	—	—	—	441,590	—	—
Government Contract	—	—	—	—	—	—
Private Contract	89,172	1,659,747	—	9,135,788	217,305	—
Signals, Safety Devices, and Street Lights						
Force Account	82,736	—	—	1,853,125	—	—
Government Contract	—	—	—	—	—	—
Private Contract	36,860	785,213	—	1,123,612	—	—
Pedestrian Ways and Bikepaths						
Force Account	234,071	198,213	—	3,965,354	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,037,338	219,321	—	6,413,978	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	441,538	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	11,435,835	3,304,032	239,688	22,933,447	217,305	—
Right of Way Acquisition	669,496	—	—	—	—	—
Total Construction and Rights of Way	12,105,331	3,304,032	239,688	22,933,447	217,305	—
Maintenance						
Patching						
Force Account	143,907	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	37,643	—	—	6,568	—
Overlay and Sealing						
Force Account	989,920	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,912,332	3,756,710	1,037,262	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,282,588	942,297	63,086	131,043	—	3,187,586
Government Contract	—	—	—	—	—	—
Private Contract	1,119,559	443,631	423,862	21,085,632	134,151	282,517
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,259	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,317,687	2,298,680	1,292,995	28,968,906	585,304	2,235,757
Government Contract	—	24,229	—	—	—	—
Private Contract	924,003	1,804,837	1,833,664	22,977,307	751,151	8,352,333
Total Maintenance	8,709,255	9,308,027	4,650,869	73,162,888	1,477,174	14,058,193
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$21,700,571	\$17,016,870	\$6,136,715	\$99,220,225	\$2,038,200	\$15,621,198

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Alameda Cont'd San Leandro	Union City	Amador County Amador	lone	Jackson	Plymouth
Undistributed Engineering and Admin						
Force Account	\$143,803	\$1,901,705	\$—	\$175,992	\$—	\$88,084
Government Contract	—	—	—	—	—	—
Private Contract	—	427,506	—	—	—	—
Total Undistributed Engineering and Administration	143,803	2,329,211	—	175,992	—	88,084
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	97,336	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,118,356	—	360	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	132,714	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,164,783	477,592	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	287,876	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,414,325	1,156	—	—	—	—
Storm Drains						
Force Account	2,412	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,217,802	478,748	360	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,217,802	478,748	360	—	—	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	3,891,720	—	—	24,467	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,429,773	2,219,788	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,301,414	—	—	—	—	13,553
Government Contract	—	—	—	—	—	—
Private Contract	80,373	218,834	6,859	—	70,726	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	2,069	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	20,488	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,393,847	—	—	—	370,130	79,007
Government Contract	—	—	—	—	—	—
Private Contract	11,229	4,758,141	—	—	16,874	—
Total Maintenance	10,130,913	7,196,763	6,859	24,467	457,730	92,560
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$14,492,518	\$10,004,722	\$7,219	\$200,459	\$457,730	\$180,644

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Amador Cont'd Sutter Creek	Butte County Biggs	Chico	Gridley	Oroville	Paradise
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$87,913	\$—	\$126,310	\$22,443
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	13,349	50
Total Undistributed Engineering and Administration	—	—	87,913	—	139,659	22,493
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	49,410	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,699	—	—	—
Street Reconstruction						
Force Account	—	42,089	560,309	—	—	44,638
Government Contract	—	—	—	—	—	—
Private Contract	—	—	651,468	—	—	615,808
Signals, Safety Devices, and Street Lights						
Force Account	—	—	70,446	—	1,371	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	152,589	—	846,896	—
Pedestrian Ways and Bikepaths						
Force Account	—	114,436	—	—	—	58,086
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	6,486	1,021,408
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	156,525	1,501,921	—	854,753	1,739,940
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	156,525	1,501,921	—	854,753	1,739,940
Maintenance						
Patching						
Force Account	—	—	—	272,541	—	8,367
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	217,741
Streets Lights & Traffic Signals						
Force Account	—	—	—	27,459	—	52,570
Government Contract	—	—	—	—	—	—
Private Contract	34,741	—	—	—	—	55,449
Snow Removal						
Force Account	—	—	—	—	—	73
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	5,564	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	108,265	102,260	2,161,484	265,280	712,059	843,349
Government Contract	—	—	—	—	7,111	—
Private Contract	658,043	—	157,364	—	201,802	30,887
Total Maintenance	801,049	102,260	2,318,848	570,844	920,972	1,208,436
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$801,049	\$258,785	\$3,908,682	\$570,844	\$1,915,384	\$2,970,869

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Calaveras Cont'd	Colusa County		Contra Costa County		
	Angels	Colusa	Williams	Antioch	Brentwood	Clayton
Undistributed Engineering and Admin						
Force Account	\$263,390	\$109,727	\$—	\$14,014	\$48,842	\$7,042
Government Contract	—	—	—	—	—	—
Private Contract	46,174	—	—	193,466	2,466,744	—
Total Undistributed Engineering and Administration	309,564	109,727	—	207,480	2,515,586	7,042
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	108,557	—	—	—
Private Contract	—	—	—	635,304	4,926,478	405,532
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	756,597	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	345,670	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	98,556	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	104,850	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	104,850	108,557	1,836,127	4,926,478	405,532
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	104,850	108,557	1,836,127	4,926,478	405,532
Maintenance						
Patching						
Force Account	—	—	—	—	—	59,153
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,258	—	—	25,078
Overlay and Sealing						
Force Account	3,897	35,058	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	40,692	—	62,385	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	47,772	—	—	9,729
Private Contract	33,047	66,978	—	—	—	51,628
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	42,635	281,521	—	6,917,225	4,012,143	6,000
Government Contract	—	—	—	—	—	—
Private Contract	12,120	—	—	2,767,450	526,024	—
Total Maintenance	132,391	383,557	116,415	9,684,675	4,538,167	151,588
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$441,955	\$598,134	\$224,972	\$11,728,282	\$11,980,231	\$564,162

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Contra Costa Cont'd Concord	Danville	El Cerrito	Hercules	Lafayette	Martinez
Undistributed Engineering and Admin						
Force Account	\$1,173,750	\$—	\$271,192	\$8,812	\$704,113	\$773,882
Government Contract	—	—	—	—	—	—
Private Contract	51,575	4,133	180,813	71,220	76,086	155,081
Total Undistributed Engineering and Administration	1,225,325	4,133	452,005	80,032	780,199	928,963
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,722,713	—	—	—	—	1,276,607
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	59,414	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	5,872	269,070
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,821	—	2,867,112	307,522	111,721
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,722,713	22,821	—	2,867,112	372,808	1,657,398
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,722,713	22,821	—	2,867,112	372,808	1,657,398
Maintenance						
Patching						
Force Account	—	—	—	—	—	52,493
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	102,284
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	334,209	—	—	2,821,643	—
Streets Lights & Traffic Signals						
Force Account	498,915	105,835	—	—	—	70,789
Government Contract	—	—	—	—	—	56,639
Private Contract	903,541	772,671	250,717	916,857	13,471	376,604
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	512,071	28,251	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,717,530	878,183	533,109	—	293,670	223,664
Government Contract	—	—	—	136,620	—	102,165
Private Contract	3,952,196	2,022,152	2,995,053	—	935,483	87,166
Total Maintenance	10,584,253	4,141,301	3,778,879	1,053,477	4,064,267	1,071,804
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$14,532,291	\$4,168,255	\$4,230,884	\$4,000,621	\$5,217,274	\$3,658,165

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Contra Costa Cont'd Moraga	Oakley	Orinda	Pinole	Pittsburg	Pleasant Hill
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$218,595	\$120,530	\$—	\$203,777
Government Contract	—	—	—	—	—	—
Private Contract	123,480	1,292,085	1,845	59,310	—	27,452
Total Undistributed Engineering and Administration	123,480	1,292,085	220,440	179,840	—	231,229
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	67,829	—
Government Contract	—	—	—	—	—	—
Private Contract	2,357,460	3,231,753	—	1,093,039	17,065	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	17,463	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	121,865	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	63,293
Government Contract	—	—	—	—	—	—
Private Contract	245,129	—	—	12,760	91,395	33,569
Storm Drains						
Force Account	5,180	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,367	—	—	—	—	—
Storm Damage						
Force Account	12,971	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	403,970	—	—	—	—	—
Total Construction	3,030,077	3,231,753	—	1,105,799	315,617	96,862
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,030,077	3,231,753	—	1,105,799	315,617	96,862
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	41,231
Government Contract	—	—	—	—	—	—
Private Contract	—	3,518,960	—	—	—	764,287
Streets Lights & Traffic Signals						
Force Account	166,060	—	—	—	226,719	8,898
Government Contract	—	—	—	—	—	—
Private Contract	87,570	132,287	1,641	291,676	607,935	361,161
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	60,004
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	153,212
Other Street Purpose Maintenance						
Force Account	270,883	223,730	640,787	—	4,303,360	1,770,879
Government Contract	—	—	—	—	—	—
Private Contract	134,263	311,932	8,010,026	6,241	2,619,789	2,566,643
Total Maintenance	658,776	4,186,909	8,652,454	297,917	7,757,803	5,726,315
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,812,333	\$8,710,747	\$8,872,894	\$1,583,556	\$8,073,420	\$6,054,406

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Contra Costa Cont'd			Del Norte County		El Dorado County
	Richmond	San Pablo	San Ramon	Walnut Creek	Crescent City	Placerville
Undistributed Engineering and Admin						
Force Account	\$384,429	\$1,069,706	\$—	\$866,184	\$82,971	\$140,320
Government Contract	—	—	—	—	—	—
Private Contract	32,152	216,479	—	—	—	1,360,700
Total Undistributed Engineering and Administration	416,581	1,286,185	—	866,184	82,971	1,501,020
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	17,870	—	—	412,197	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,017,005	—	—	6,794,759	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	67,699	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	846,316	—	—
Pedestrian Ways and Bikepaths						
Force Account	28,001	—	68,863	34,023	—	—
Government Contract	—	—	—	—	—	—
Private Contract	52,696	—	820,735	891,317	—	—
Storm Drains						
Force Account	—	—	—	24,265	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	38,186	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,115,572	—	889,598	9,108,762	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,115,572	—	889,598	9,108,762	—	—
Maintenance						
Patching						
Force Account	—	—	—	783,415	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,519,003	—	303,666	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,678,972	—	6,868,382	—	—	—
Streets Lights & Traffic Signals						
Force Account	123,865	—	192,860	—	19,641	—
Government Contract	—	—	—	—	—	—
Private Contract	1,652,027	230,021	972,393	767,044	96,844	132,311
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	542	—	27,398	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	44,078	—	136,800	—	—	—
Other Street Purpose Maintenance						
Force Account	578,286	136,110	1,766,270	1,479,987	119,824	264,019
Government Contract	—	—	—	—	—	—
Private Contract	469,772	614,822	4,215,729	—	102,076	1,780,881
Total Maintenance	7,066,545	980,953	14,483,498	3,030,446	338,385	2,177,211
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,598,698	\$2,267,138	\$15,373,096	\$13,005,392	\$421,356	\$3,678,231

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	El Dorado Cont'd South Lake Tahoe	Fresno County Clovis	Coalinga	Firebaugh	Fowler	Fresno
Undistributed Engineering and Admin						
Force Account	\$—	\$421,266	\$8,200	\$42,512	\$—	\$4,983,198
Government Contract	—	—	—	—	—	—
Private Contract	—	—	21,793	13,254	—	1,806,418
Total Undistributed Engineering and Administration	—	421,266	29,993	55,766	—	6,789,616
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	378,644
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	192,945
Street Reconstruction						
Force Account	—	—	23,978	5,758	—	976,835
Government Contract	—	—	—	—	—	—
Private Contract	8,366	6,596,174	—	—	—	4,716,226
Signals, Safety Devices, and Street Lights						
Force Account	—	—	6,376	—	—	(28,567)
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	152,800	—	3,909	409,473
Government Contract	—	—	—	—	—	—
Private Contract	237,463	—	—	—	—	447,624
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	245,829	6,596,174	183,154	5,758	3,909	7,093,180
Right of Way Acquisition	—	—	—	—	—	1,022,853
Total Construction and Rights of Way	245,829	6,596,174	183,154	5,758	3,909	8,116,033
Maintenance						
Patching						
Force Account	175,880	—	598,234	264,909	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	1,103,372
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	3,798,178
Streets Lights & Traffic Signals						
Force Account	—	121,994	—	—	—	2,539,683
Government Contract	—	—	—	—	—	—
Private Contract	—	1,626,369	120,921	80,063	122,116	8,768,766
Snow Removal						
Force Account	1,733,610	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	16,494
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	737,625	1,246,596	—	—	567,332	19,640,011
Government Contract	—	—	—	—	—	—
Private Contract	—	1,983,065	—	—	691,314	8,981,273
Total Maintenance	2,647,115	4,978,024	719,155	344,972	1,380,762	44,847,777
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,892,944	\$11,995,464	\$932,302	\$406,496	\$1,384,671	\$59,753,426

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Fresno Cont'd Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$89,796
Government Contract	—	—	—	—	—	—
Private Contract	—	21,949	—	—	—	106,528
Total Undistributed Engineering and Administration	—	21,949	—	—	—	196,324
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	935,924	—	—	—	545,357
Government Contract	—	—	—	—	—	—
Private Contract	—	—	641,842	430,802	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	63,812	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	3,129	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	70,874	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,070,610	641,842	433,931	—	545,357
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,070,610	641,842	433,931	—	545,357
Maintenance						
Patching						
Force Account	—	500,506	363,671	—	—	144,563
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	111,611	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	18,345	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	28,440	48,954	156,831	—	—	103,812
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	53,619	1,468,562	—	16,183
Government Contract	—	—	—	—	—	—
Private Contract	203,178	—	—	—	—	—
Total Maintenance	231,618	567,805	685,732	1,468,562	—	264,558
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$231,618	\$1,660,364	\$1,327,574	\$1,902,493	\$—	\$1,006,239

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Fresno Cont'd Reedley	San Joaquin	Sanger	Selma	Glenn County Orland	Willows
Undistributed Engineering and Admin						
Force Account	\$47,842	\$600	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	34,133	367,487	—	3,883,618	—	7,531
Total Undistributed Engineering and Administration	81,975	368,087	—	3,883,618	—	7,531
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	122,655	281,613	—	422,856	—
Government Contract	—	—	—	—	—	—
Private Contract	1,138,900	—	—	243,225	—	759,939
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	199,121	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	325,631	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	73,267	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	110,928	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,522,216	122,655	607,244	243,225	422,856	759,939
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,522,216	122,655	607,244	243,225	422,856	759,939
Maintenance						
Patching						
Force Account	—	123,162	—	—	—	177,128
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	83,918
Overlay and Sealing						
Force Account	—	—	476,719	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	383,511	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	337,963	—	71,073	—
Government Contract	—	—	—	—	—	—
Private Contract	21,831	18,233	106,506	—	—	58,244
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	15,963	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	224,964	—	—
Other Street Purpose Maintenance						
Force Account	748,984	—	790,436	8,926	344,676	—
Government Contract	—	—	—	—	—	—
Private Contract	326,276	—	360,325	1,072,350	—	8,302
Total Maintenance	1,480,602	141,395	2,087,912	1,306,240	415,749	327,592
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,084,793	\$632,137	\$2,695,156	\$5,433,083	\$838,605	\$1,095,062

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Humboldt Cont'd Arcata	Blue Lake	Eureka	Ferndale	Fortuna	Rio Dell
Undistributed Engineering and Admin						
Force Account	\$64,168	\$—	\$—	\$—	\$255	\$—
Government Contract	—	—	—	—	—	—
Private Contract	16,510	—	—	—	252,257	—
Total Undistributed Engineering and Administration	80,678	—	—	—	252,512	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	34,159	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	374,599	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	39,050	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	102,797	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	198,122	—	2,819	—
Storm Drains						
Force Account	—	—	47,900	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	37,000	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	459,028	—	377,418	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	459,028	—	377,418	—
Maintenance						
Patching						
Force Account	—	—	100,447	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	134,920	—	—	—
Overlay and Sealing						
Force Account	44,207	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	16,006	—
Streets Lights & Traffic Signals						
Force Account	—	—	312,176	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	14,943	—	—	89,253	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	79,487	—
Other Street Purpose Maintenance						
Force Account	2,183,982	56,199	1,139,897	138,815	386,619	—
Government Contract	—	—	—	—	—	267,463
Private Contract	—	22,826	84,699	—	14,066	—
Total Maintenance	2,228,189	93,968	1,772,139	138,815	585,431	267,463
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,308,867	\$93,968	\$2,231,167	\$138,815	\$1,215,361	\$267,463

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Humboldt Cont'd Trinidad	Imperial County Brawley	Calexico	Calipatria	El Centro	Holtville
Undistributed Engineering and Admin						
Force Account	\$—	\$340,600	\$5,724	\$—	\$—	\$—
Government Contract	—	—	—	—	—	450,000
Private Contract	14,408	—	—	—	—	13,728
Total Undistributed Engineering and Administration	14,408	340,600	5,724	—	—	463,728
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	89,811
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,613,079	1,204,729	4,951	5,189,310	129,893
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,452	3,879	277	—	236,000	79,953
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,452	2,616,958	1,205,006	4,951	5,425,310	299,657
Right of Way Acquisition	—	—	—	—	1,200	—
Total Construction and Rights of Way	3,452	2,616,958	1,205,006	4,951	5,426,510	299,657
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,232,580	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	37,984	—	—	—	—
Government Contract	—	13,636	—	—	—	—
Private Contract	4,523	—	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	653,168	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	117,755	962,413	285,557	79,548	35,868	—
Government Contract	—	—	2,839	—	—	—
Private Contract	14,810	—	653,612	63,215	638,753	—
Total Maintenance	137,088	1,014,033	2,174,588	142,763	1,327,789	—
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$154,948	\$3,971,591	\$3,385,318	\$147,714	\$6,754,299	\$763,385

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Imperial Cont'd Imperial	Westmorland	Inyo County Bishop	Kern County Arvin	Bakersfield	California City
Undistributed Engineering and Admin						
Force Account	\$—	\$15,700	\$44	\$—	\$3,025,339	\$4,578
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,910,496	2,499
Total Undistributed Engineering and Administration	—	15,700	44	—	4,935,835	7,077
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	745,274	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	91,039,657	—
Street Reconstruction						
Force Account	—	231,824	—	—	291,839	—
Government Contract	—	—	—	403,752	—	—
Private Contract	—	373,710	19,650	—	10,299,696	1,498,839
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	5,012,515	—
Government Contract	—	—	—	—	—	—
Private Contract	—	86,300	—	—	1,714,709	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	3	—	65,142	—
Government Contract	—	—	—	535,004	—	—
Private Contract	—	2,012	—	—	172,699	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	693,846	19,653	938,756	109,341,531	1,498,839
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	693,846	19,653	938,756	109,341,531	1,498,839
Maintenance						
Patching						
Force Account	—	—	—	593,412	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	54,100	—	—	—	—
Private Contract	—	—	—	44,498	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	41,083	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	763,741	—	332,741	13,832	8,232,353	689,810
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	2,696,999	153,164
Total Maintenance	763,741	54,100	373,824	651,742	10,929,352	842,974
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$763,741	\$763,646	\$393,521	\$1,590,498	\$125,206,718	\$2,348,890

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Kern Cont'd Delano	Maricopa	McFarland	Ridgecrest	Shafter	Taft
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$687,282	\$—
Government Contract	—	—	—	—	—	—
Private Contract	146,604	947	—	311,537	—	—
Total Undistributed Engineering and Administration	146,604	947	—	311,537	687,282	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,061,805	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	180,521	—	1,418,334	1,320,213	744,971	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	57,806	—	63,034	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	23,353	—	470,396	—	49,754	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	14,100	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	203,874	—	1,946,536	1,320,213	1,933,664	—
Right of Way Acquisition	—	—	29,486	—	96,934	—
Total Construction and Rights of Way	203,874	—	1,976,022	1,320,213	2,030,598	—
Maintenance						
Patching						
Force Account	—	11,766	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	18,741	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	364,123	—	—	—	195,444	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	243,079	—	—
Government Contract	—	—	—	—	—	—
Private Contract	32,393	—	—	335,907	121,327	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,402,369	—	—	2,223,319	1,273,284	—
Government Contract	—	—	—	—	—	—
Private Contract	1,017,593	—	506,028	34,438	—	—
Total Maintenance	2,835,219	11,766	506,028	2,836,743	1,590,055	—
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,185,697	\$12,713	\$2,482,050	\$4,468,493	\$4,307,935	\$—

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Kern Cont'd Tehachapi	Wasco	Kings County Avenal	Corcoran	Hanford	Lemoore
Undistributed Engineering and Admin						
Force Account	\$171,902	\$—	\$207,791	\$346,831	\$215,709	\$—
Government Contract	1,872	—	—	—	—	—
Private Contract	38,445	—	—	—	43,610	—
Total Undistributed Engineering and Administration	212,219	—	207,791	346,831	259,319	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,469,078	—	—	—	2,254
Street Reconstruction						
Force Account	—	1,315,176	—	—	62,602	—
Government Contract	—	—	—	—	—	—
Private Contract	2,835,338	1,029,227	127,561	—	1,341,293	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	5,646	—
Government Contract	—	—	—	—	—	—
Private Contract	—	121,666	—	—	75,604	24,777
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	38,889	—
Government Contract	—	—	—	—	—	—
Private Contract	—	164,636	—	—	409,564	1,025,618
Storm Drains						
Force Account	—	—	—	—	36,616	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	308,481	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,835,338	5,099,783	127,561	—	2,278,695	1,052,649
Right of Way Acquisition	—	—	—	—	2,300,845	—
Total Construction and Rights of Way	2,835,338	5,099,783	127,561	—	4,579,540	1,052,649
Maintenance						
Patching						
Force Account	—	—	—	—	9,019	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	69,678	—
Overlay and Sealing						
Force Account	—	—	—	—	98,477	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	9,797	603,051	493,795
Streets Lights & Traffic Signals						
Force Account	—	93,830	—	68,966	802	—
Government Contract	—	—	—	—	—	—
Private Contract	189,363	74,137	—	—	475,213	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,151	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,670,506	72,646	26,461	2,273,822	371,787
Government Contract	—	—	—	—	—	—
Private Contract	122,816	—	—	—	1,136,395	—
Total Maintenance	314,330	1,838,473	72,646	105,224	4,666,457	865,582
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,361,887	\$6,938,256	\$407,998	\$452,055	\$9,505,316	\$1,918,231

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Lake Cont'd		Lassen County		Los Angeles County		Arcadia
	Clearlake	Lakeport	Susanville	Agoura Hills	Alhambra		
Undistributed Engineering and Admin							
Force Account	\$—	\$—	\$101,352	\$—	\$398,984		\$379,085
Government Contract	—	—	—	—	—		1,808
Private Contract	—	—	—	295,532	49,616		390,246
Total Undistributed Engineering and Administration	—	—	101,352	295,532	448,600		771,139
Construction and Rights of Way							
New Street Construction							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Street Reconstruction							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	12,873,768	—		1,736,635
Signals, Safety Devices, and Street Lights							
Force Account	45,377	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	195,742		—
Pedestrian Ways and Bikepaths							
Force Account	—	—	—	—	12,443		—
Government Contract	—	—	—	—	(11,833)		—
Private Contract	—	—	257,379	—	380,893		749,680
Storm Drains							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Storm Damage							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Total Construction	45,377	—	257,379	12,873,768	577,245		2,486,315
Right of Way Acquisition	—	—	—	—	—		35,096
Total Construction and Rights of Way	45,377	—	257,379	12,873,768	577,245		2,521,411
Maintenance							
Patching							
Force Account	—	—	34,826	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Overlay and Sealing							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	825,928	723,339	—		—
Streets Lights & Traffic Signals							
Force Account	—	—	—	—	775,510		53,319
Government Contract	—	—	—	—	—		—
Private Contract	—	—	77,575	157,107	1,762,008		244,362
Snow Removal							
Force Account	—	—	38,613	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Storm Damage							
Force Account	—	—	—	—	—		—
Government Contract	—	—	—	—	—		—
Private Contract	—	—	—	—	—		—
Other Street Purpose Maintenance							
Force Account	568,826	52,673	574,602	—	899,768		1,530,436
Government Contract	—	—	—	—	—		—
Private Contract	429,522	19,122	—	256,610	1,903,383		2,739,245
Total Maintenance	998,348	71,795	1,551,544	1,137,056	5,340,669		4,567,362
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,043,725	\$71,795	\$1,910,275	\$14,306,356	\$6,366,514		\$7,859,912

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd					
	Artesia	Avalon	Azusa	Baldwin Park	Bell	Bell Gardens
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$616,986	\$85,474	\$398,826
Government Contract	—	—	—	—	—	—
Private Contract	38,389	—	—	198,123	26,221	181,273
Total Undistributed Engineering and Administration	38,389	—	—	815,109	111,695	580,099
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	99,466	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,025,625	—	—	1,034,521	1,983,478	500,231
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	204,964	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	71,951	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	90,737	1,150	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,025,625	—	—	1,501,639	1,984,628	500,231
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,025,625	—	—	1,501,639	1,984,628	500,231
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	250,759	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,584,279	—	—
Streets Lights & Traffic Signals						
Force Account	—	158,662	—	—	32,131	—
Government Contract	—	—	—	—	45,528	—
Private Contract	275,491	—	4,102	634,041	322,047	214,667
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	151,655	40,856	1,056,550	1,197,590	40,919	657,851
Government Contract	—	—	—	—	—	—
Private Contract	350,964	45,385	670,491	412,845	613,506	528,270
Total Maintenance	778,110	244,903	1,731,143	5,079,514	1,054,131	1,400,788
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,842,124	\$244,903	\$1,731,143	\$7,396,262	\$3,150,454	\$2,481,118

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Bellflower	Beverly Hills	Bradbury	Burbank	Calabasas	Carson
Undistributed Engineering and Admin						
Force Account	\$449,898	\$876,057	\$—	\$2,427,364	\$—	\$1,038,949
Government Contract	—	—	—	—	—	5,523
Private Contract	—	742,708	—	—	35,930	8,898
Total Undistributed Engineering and Administration	449,898	1,618,765	—	2,427,364	35,930	1,053,370
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	1,523,085	—	—	—	552,058
Government Contract	—	—	—	—	—	55,239
Private Contract	2,177,724	6,990,306	—	4,843,574	11,153,634	16,337,523
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	177,494	—	—	2,652,749	57,726	—
Pedestrian Ways and Bikepaths						
Force Account	1,134	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	997,809	—	—	245,529	3,527,433	52,624
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	568,691	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,354,161	9,082,082	—	7,741,852	14,738,793	16,997,444
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,354,161	9,082,082	—	7,741,852	14,738,793	16,997,444
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	539,707
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	228,991	—	—	—	222,580	—
Streets Lights & Traffic Signals						
Force Account	—	854,592	—	—	—	349,036
Government Contract	—	—	—	—	—	—
Private Contract	586,330	2,083,278	8,759	1,427,322	—	1,696,743
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,726	—
Other Street Purpose Maintenance						
Force Account	1,357,220	2,990,639	—	5,012,743	—	3,382,790
Government Contract	—	—	451	—	—	137,177
Private Contract	1,559,173	6,730,599	7,763	1,875,443	284,601	308,595
Total Maintenance	3,731,714	12,659,108	16,973	8,315,508	510,907	6,414,048
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,535,773	\$23,359,955	\$16,973	\$18,484,724	\$15,285,630	\$24,464,862

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Cerritos	Claremont	Commerce	Compton	Covina	Cudahy
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$69,455	\$83,613	\$—
Government Contract	—	—	—	—	—	1,267
Private Contract	—	105,673	1,565,677	40,020	36,916	6,145
Total Undistributed Engineering and Administration	—	105,673	1,565,677	109,475	120,529	7,412
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	2,327,768	864,455	—
Government Contract	—	—	—	—	—	—
Private Contract	1,862,288	332,064	17,674,487	2,744,139	—	455,028
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,695,624	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	76,770	46,882	235,929	—	100,017	12,557
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,939,058	378,946	19,606,040	5,071,907	964,472	467,585
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,939,058	378,946	19,606,040	5,071,907	964,472	467,585
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	10,044	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	285,924	306,160	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	60,731	—	36,332	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	253,558	898,735	1,538,986	893,438	157,065
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,000	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,017,545	—	4,121,146	200,900	506,199
Government Contract	—	—	—	—	—	—
Private Contract	2,855,563	1,431,838	582,800	1,758,513	1,014,717	169,395
Total Maintenance	2,855,563	3,049,596	1,799,739	7,454,977	2,109,055	832,659
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,794,621	\$3,534,215	\$22,971,456	\$12,636,359	\$3,194,056	\$1,307,656

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Culver City	Diamond Bar	Downey	Duarte	El Monte	El Segundo
Undistributed Engineering and Admin						
Force Account	\$1,354,331	\$—	\$1,134,604	\$201,754	\$1,312,366	\$577,367
Government Contract	—	—	—	—	—	—
Private Contract	338,583	182,675	582,560	—	760,973	178,275
Total Undistributed Engineering and Administration	1,692,914	182,675	1,717,164	201,754	2,073,339	755,642
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	222,969
Street Reconstruction						
Force Account	7,918	—	19,476	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	413,699	2,388,582	11,799,429	—	334,844	778,135
Signals, Safety Devices, and Street Lights						
Force Account	—	—	22,600	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	93,322	1,005,344	97,889	124,339	—
Pedestrian Ways and Bikepaths						
Force Account	14,523	—	397	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	372,910	76,007	635,910	542,877	172,742	—
Storm Drains						
Force Account	—	—	—	—	—	196,516
Government Contract	—	—	—	—	—	—
Private Contract	—	10,710	—	—	480,008	168,180
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,861	—	—	—	—
Total Construction	809,050	2,578,482	13,483,156	640,766	1,111,933	1,365,800
Right of Way Acquisition	—	—	127,302	—	—	—
Total Construction and Rights of Way	809,050	2,578,482	13,610,458	640,766	1,111,933	1,365,800
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	187,895	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	309,124	1,603,440	33,454	—	—	795,884
Streets Lights & Traffic Signals						
Force Account	817,275	—	—	—	280,361	304,217
Government Contract	—	—	—	—	—	—
Private Contract	1,529,012	324,328	1,349,159	39,946	992,131	972,344
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	15,000	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,580,077	208,047	—	491,566	879,951	1,204,941
Government Contract	—	—	—	—	—	—
Private Contract	861,219	822,967	2,831,652	590,581	725,887	1,288,827
Total Maintenance	5,096,707	3,161,677	4,214,265	1,122,093	2,878,330	4,566,213
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,598,671	\$5,922,834	\$19,541,887	\$1,964,613	\$6,063,602	\$6,687,655

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Gardena	Glendale	Glendora	Hawaiian Gardens	Hawthorne	Hermosa Beach
Undistributed Engineering and Admin						
Force Account	\$—	\$9,676,283	\$134,876	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	379,841	—	125,942	—	—	—
Total Undistributed Engineering and Administration	379,841	9,676,283	260,818	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	948	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	643,276	4,158,802	674,259	—	2,156,688	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,554,153	—	—	—	15,860
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	41,517
Government Contract	—	—	—	—	—	—
Private Contract	—	49,164	—	—	84,880	65,683
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	644,224	5,762,119	674,259	—	2,241,568	123,060
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	644,224	5,762,119	674,259	—	2,241,568	123,060
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,315	—	—
Overlay and Sealing						
Force Account	173,672	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,673,862	—	—	13,000	—	—
Streets Lights & Traffic Signals						
Force Account	261,333	—	11,621	—	—	—
Government Contract	—	—	—	2,711	—	—
Private Contract	1,016,121	1,388,639	338,773	164,959	1,198,178	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,345,534	—	660,282	238,970	—	807,169
Government Contract	—	—	455,561	—	—	—
Private Contract	787,516	12,891	1,145,874	216,718	2,447,790	1,434,256
Total Maintenance	5,258,038	1,401,530	2,612,111	637,673	3,645,968	2,241,425
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,282,103	\$16,839,932	\$3,547,188	\$637,673	\$5,887,536	\$2,364,485

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Hidden Hills	Huntington Park	Industry	Inglewood	Inwindale	La Canada Flintridge
Undistributed Engineering and Admin						
Force Account	\$—	\$807,198	\$77,475	\$378,972	\$—	\$373,195
Government Contract	1,913	443	24,000	—	1,850	—
Private Contract	—	80,000	662,716	75,491	9,153	223,315
Total Undistributed Engineering and Administration	1,913	887,641	764,191	454,463	11,003	596,510
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	4,614	—	—
Government Contract	—	—	60,271	—	—	—
Private Contract	—	—	16,489,456	398,221	—	—
Street Reconstruction						
Force Account	—	—	—	247,186	—	—
Government Contract	—	—	21,938	—	—	—
Private Contract	73,558	(12,551)	606,930	7,383,479	164,936	1,203,344
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	43,278	—	—
Government Contract	—	—	3,806	—	—	—
Private Contract	—	—	149,001	244,889	195,579	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	25,752	—
Storm Drains						
Force Account	—	—	—	52,227	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	95,334	24,552	(390,241)	—	30,234
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	73,558	82,783	17,355,954	7,983,653	386,267	1,233,578
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	73,558	82,783	17,355,954	7,983,653	386,267	1,233,578
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	393,000	—	1,125
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	14,397	—	—	—
Private Contract	—	—	28,430	114,999	—	1,937,131
Streets Lights & Traffic Signals						
Force Account	—	1,042,990	—	408,415	—	—
Government Contract	2,354	64,157	4,802	—	—	108,344
Private Contract	—	—	—	1,857,170	118,382	100,899
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	4,550	—	—	55,730
Other Street Purpose Maintenance						
Force Account	—	2,436,418	—	2,934,878	—	147,827
Government Contract	—	—	475,537	—	—	192,423
Private Contract	93,622	218,717	836,064	3,062,346	70,629	1,176,838
Total Maintenance	95,976	3,762,282	1,363,780	8,770,808	189,011	3,720,317
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$171,447	\$4,732,706	\$19,483,925	\$17,208,924	\$586,281	\$5,550,405

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd La Habra Heights	La Mirada	La Puente	La Verne	Lakewood	Lancaster
Undistributed Engineering and Admin						
Force Account	\$145,814	\$87,282	\$358,308	\$486,844	\$994,238	\$283,520
Government Contract	—	1,367	—	—	—	—
Private Contract	184,198	5,304,778	37,381	87,512	7,500	93,038
Total Undistributed Engineering and Administration	330,012	5,393,427	395,689	574,356	1,001,738	376,558
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	48,332
Government Contract	—	—	—	—	—	—
Private Contract	—	4,571,680	—	807,500	1,432,114	9,882,524
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	499
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,099,256
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	3,286	—	76
Government Contract	—	—	—	—	—	—
Private Contract	—	31,343	—	44,695	51,756	1,018,301
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,375,047
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	4,603,023	—	855,481	1,483,870	13,424,035
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	4,603,023	—	855,481	1,483,870	13,424,035
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	60,000	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	615,879	72,228	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	100,058	16,267	141,615
Government Contract	—	—	—	—	—	—
Private Contract	—	—	173,459	980,155	2,323,971	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,539,882	—	504,646	2,557,581	8,104,144
Government Contract	15,590	405,234	—	—	—	—
Private Contract	257,386	44,566	2,465,458	719,732	1,686,114	7,371,237
Total Maintenance	272,976	2,605,561	2,711,145	2,304,591	6,643,933	15,616,996
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$602,988	\$12,602,011	\$3,106,834	\$3,734,428	\$9,129,541	\$29,417,589

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Lawndale	Lomita	Long Beach	Los Angeles	Lynwood	Malibu
Undistributed Engineering and Admin						
Force Account	\$146,403	\$80,148	\$1,250,000	\$90,135,369	\$126,273	\$737,695
Government Contract	—	—	—	—	—	—
Private Contract	14,640	—	323,608	—	799,473	286,361
Total Undistributed Engineering and Administration	161,043	80,148	1,573,608	90,135,369	925,746	1,024,056
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	682,568	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	174,727,120	80,000	—	—
Street Reconstruction						
Force Account	73,487	—	2,337,113	180,659,535	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,080,662	598,528	13,399,202	45,600,492	2,922,281	18,541
Signals, Safety Devices, and Street Lights						
Force Account	60,217	—	77,994	59,199,524	—	—
Government Contract	—	—	—	—	—	—
Private Contract	673,314	—	1,351,809	—	316,659	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	76,139	1,294,631	—	—
Government Contract	—	—	—	—	—	—
Private Contract	36,717	—	1,019,467	—	164,604	7,376
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	58,547	—	—	—	123,947
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,924,397	657,075	193,671,412	286,834,182	3,403,544	149,864
Right of Way Acquisition	—	—	1,956,961	27,406,479	—	—
Total Construction and Rights of Way	1,924,397	657,075	195,628,373	314,240,661	3,403,544	149,864
Maintenance						
Patching						
Force Account	—	—	—	10,924,489	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	4,018,560	51,606,146	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	8,201,582	—	—	642,292
Streets Lights & Traffic Signals						
Force Account	—	—	2,081,712	106,218,624	246,980	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	5,482,720	—	1,120,442	63,281
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	507,344	542,044	7,157,780	26,621,882	1,194,240	205,836
Government Contract	1,121	—	—	—	—	—
Private Contract	610,223	153,880	7,763,607	—	2,295,607	986,354
Total Maintenance	1,118,688	695,924	34,705,961	195,371,141	4,857,269	1,897,763
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,204,128	\$1,433,147	\$231,907,942	\$599,747,171	\$9,186,559	\$3,071,683

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Manhattan Beach	Maywood	Monrovia	Montebello	Monterey Park	Norwalk
Undistributed Engineering and Admin						
Force Account	\$1,798,384	\$63,048	\$394,300	\$71,342	\$188,779	\$422,694
Government Contract	—	—	—	2,230	—	—
Private Contract	25,440	247,267	13,062	635,879	27,556	225,123
Total Undistributed Engineering and Administration	1,823,824	310,315	407,362	709,451	216,335	647,817
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	70,914
Street Reconstruction						
Force Account	—	—	—	—	—	78,748
Government Contract	—	—	—	—	—	—
Private Contract	165,429	—	2,386,263	394,029	11,617	6,116,491
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	28,227	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	16,046
Government Contract	—	—	—	—	—	—
Private Contract	40,860	202,843	17,258	—	316,894	101,768
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	8,096	—	—	3,623	18,782
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	206,289	210,939	2,403,521	394,029	360,361	6,402,749
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	206,289	210,939	2,403,521	394,029	360,361	6,402,749
Maintenance						
Patching						
Force Account	663,780	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	272,934	—	—	—	722,374	—
Streets Lights & Traffic Signals						
Force Account	73,253	—	331,807	—	257,841	464,940
Government Contract	34,477	—	—	—	—	—
Private Contract	517,592	278,687	154,105	—	921,562	1,422,233
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	288,993	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	735,970	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,398,103	—	1,083,777	1,444,110	1,208,715	2,226,283
Government Contract	—	—	—	17,000	—	—
Private Contract	622,008	280,902	1,085,543	4,897,352	1,247,929	1,305,780
Total Maintenance	4,607,110	559,589	2,655,232	6,358,462	4,358,421	5,419,236
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,637,223	\$1,080,843	\$5,466,115	\$7,461,942	\$4,935,117	\$12,469,802

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Palmdale	Palos Verdes Estates	Paramount	Pasadena	Pico Rivera	Pomona
Undistributed Engineering and Admin						
Force Account	\$2,019,325	\$268,822	\$112,811	\$3,682,915	\$695,974	\$642,168
Government Contract	3,810	—	—	—	—	—
Private Contract	—	8,957	1,119,945	1,093,381	—	135
Total Undistributed Engineering and Administration	2,023,135	277,779	1,232,756	4,776,296	695,974	642,303
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	224,614	—	—	—	—	676,950
Government Contract	—	—	—	—	—	—
Private Contract	6,139,338	—	2,970,894	9,611,999	5,267,544	3,887,609
Signals, Safety Devices, and Street Lights						
Force Account	42,908	—	—	—	—	—
Government Contract	—	—	199,609	—	—	—
Private Contract	1,430,901	—	—	155,073	128,014	—
Pedestrian Ways and Bikepaths						
Force Account	25,338	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	516,053	—	—	348,141	493,146	69,445
Storm Drains						
Force Account	—	—	—	—	110,746	—
Government Contract	—	—	—	—	—	—
Private Contract	69,300	—	—	860,208	422,506	368,919
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	8,448,452	—	3,170,503	10,975,421	6,421,956	5,002,923
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	8,448,452	—	3,170,503	10,975,421	6,421,956	5,002,923
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	394,551	—	3,746,633	—	570,713
Streets Lights & Traffic Signals						
Force Account	—	—	—	1,868,703	—	757,160
Government Contract	—	—	—	—	—	—
Private Contract	927,374	—	74,248	5,298,128	857,398	2,044,717
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,437	4,915	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,983,931	41,758	365,928	2,755,982	1,067,074	1,368,697
Government Contract	—	—	—	—	—	—
Private Contract	116,418	813,060	1,888,083	2,344,461	1,321,517	2,934,147
Total Maintenance	5,032,160	1,254,284	2,328,259	16,013,907	3,245,989	7,675,434
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,503,747	\$1,532,063	\$6,731,518	\$31,765,624	\$10,363,919	\$13,320,660

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Rancho Palms Verdes	Redondo Beach	Rolling Hills Estates	Rosemead	San Dimas	San Fernando
Undistributed Engineering and Admin						
Force Account	\$97	\$278,103	\$—	\$168,117	\$668,707	\$688,221
Government Contract	—	—	—	2,238	2,257	—
Private Contract	112,405	—	103,357	21,966	—	—
Total Undistributed Engineering and Administration	112,502	278,103	103,357	192,321	670,964	688,221
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	89,358	—	—	—	—	—
Street Reconstruction						
Force Account	15,620	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,052,569	1,340,247	1,576,807	471,610	3,612,227	251,466
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	92,189	—	661,689	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	120,937	—	—	159,932	128,113
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	98,729	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,157,547	1,553,373	1,675,536	1,133,299	3,772,159	379,579
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,157,547	1,553,373	1,675,536	1,133,299	3,772,159	379,579
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	102,618	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	400,022	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	259,276	1,118,005	—	601,961	988,541	519,188
Government Contract	—	—	—	—	—	—
Private Contract	495,477	122,295	429,137	—	56,588	49,299
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	83,058	5,171,304	—	612,383	922,992	829,638
Government Contract	—	—	—	—	—	—
Private Contract	2,294,301	1,274,210	207,546	230,436	479,802	757,658
Total Maintenance	3,132,112	8,085,836	739,301	1,444,780	2,447,923	2,155,783
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,402,161	\$9,917,312	\$2,518,194	\$2,770,400	\$6,891,046	\$3,223,583

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd San Gabriel	San Marino	Santa Clarita	Santa Fe Springs	Santa Monica	Sierra Madre
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$420,484	\$53,215	\$3,584,487	\$146,578
Government Contract	—	—	—	85,366	—	3,086
Private Contract	—	302,691	1,316,413	314,464	1,293,716	—
Total Undistributed Engineering and Administration	—	302,691	1,736,897	453,045	4,878,203	149,664
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,912	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	416,459	710	312,555	—
Government Contract	—	—	—	—	—	—
Private Contract	1,168,400	93,032	19,068,181	73,596	27,220,147	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	6,299	65,677	—	—
Government Contract	—	—	—	188,757	—	—
Private Contract	—	—	563,571	36,688	20,695	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	83,676	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	90,030	779,530	—	1,396,047	—
Storm Drains						
Force Account	—	—	50,927	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	237,189	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,175,312	183,062	21,205,832	365,428	28,949,444	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,175,312	183,062	21,205,832	365,428	28,949,444	—
Maintenance						
Patching						
Force Account	—	—	—	305,583	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	5,549	39,859	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	340,504	58,459	—	2,308	—
Streets Lights & Traffic Signals						
Force Account	—	—	318,166	839,755	—	—
Government Contract	—	—	—	37,533	—	—
Private Contract	416,795	1,889,063	4,152,708	52,817	217,960	67,904
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,002,460	—	2,050,422	1,165,011	2,600,677	18,499
Government Contract	—	—	—	—	—	—
Private Contract	38,857	1,438,910	3,101,267	779,653	2,581,651	109,225
Total Maintenance	1,458,112	3,668,477	9,686,571	3,220,211	5,402,596	195,628
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,633,424	\$4,154,230	\$32,629,300	\$4,038,684	\$39,230,243	\$345,292

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Signal Hill	South El Monte	South Gate	South Pasadena	Temple City	Torrance
Undistributed Engineering and Admin						
Force Account	\$206,730	\$—	\$733,134	\$—	\$9,481	\$3,087,982
Government Contract	—	2,823	—	—	—	—
Private Contract	176,261	48,507	548,595	24,538	542,076	217,544
Total Undistributed Engineering and Administration	382,991	51,330	1,281,729	24,538	551,557	3,305,526
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	22,316
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	646,275
Government Contract	—	—	—	—	—	—
Private Contract	1,749,398	824,484	8,488,337	2,075,507	214,221	1,601,536
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	42,129
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,120,775	—	62,471	653,994
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	15,586	—	2,045,394	110,458	149,192	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,764,984	824,484	11,654,506	2,185,965	425,884	2,966,250
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,764,984	824,484	11,654,506	2,185,965	425,884	2,966,250
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	946,828	1,238,049
Government Contract	—	—	—	—	—	—
Private Contract	239,681	306,279	—	310,133	611,359	138,863
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	616,888	5,289	1,071,485	1,339,232	495,822	9,848,926
Government Contract	—	—	—	—	110,283	—
Private Contract	509,531	112,954	4,276,665	459,839	216,905	7,704,206
Total Maintenance	1,366,100	424,522	5,348,150	2,109,204	2,381,197	18,930,044
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,514,075	\$1,300,336	\$18,284,385	\$4,319,707	\$3,358,638	\$25,201,820

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles Cont'd Vernon	Walnut	West Covina	West Hollywood	Westlake Village	Whittier
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$655,183	\$1,006,168	\$—	\$218,307
Government Contract	—	—	—	—	11,298	—
Private Contract	1,931,641	206,202	2,054	—	1,083,876	1,550
Total Undistributed Engineering and Administration	1,931,641	206,202	657,237	1,006,168	1,095,174	219,857
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	175,455	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,422,664	1,404,609	11,083	68,855
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	17,274	—
Private Contract	221,676	—	45,050	—	214,819	11,288
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	101,975
Private Contract	—	—	76,069	622,823	80,250	1,014,821
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	112,032	—	—	365	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	221,676	112,032	2,719,238	2,027,432	323,791	1,196,939
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	221,676	112,032	2,719,238	2,027,432	323,791	1,196,939
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	131,940	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	45,256	—
Private Contract	167,416	1,571,915	—	—	860,657	226,169
Streets Lights & Traffic Signals						
Force Account	—	—	897	—	—	306,751
Government Contract	—	—	—	—	—	—
Private Contract	514,344	327,043	1,321,694	928,469	293,087	754,310
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	337,244	4,076,095	95,854	—	322,618
Government Contract	—	—	—	—	—	—
Private Contract	367,531	883,452	465,740	1,131,557	1,118,333	2,698,890
Total Maintenance	1,181,231	3,119,654	5,864,426	2,155,880	2,317,333	4,308,738
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,334,548	\$3,437,888	\$9,240,901	\$5,189,480	\$3,736,298	\$5,725,534

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Madera Cont'd Chowchilla	Madera	Marin County Belvedere	Corte Madera	Fairfax	Larkspur
Undistributed Engineering and Admin						
Force Account	\$—	\$1,393,782	\$259,004	\$121,693	\$111,387	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	34,421	—	—	578,370	—
Total Undistributed Engineering and Administration	—	1,428,203	259,004	121,693	689,757	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	103	—	—	81,725	89,005	3,763,245
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	134,513	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	549,561	—	75,129	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	223,440	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	103	549,561	—	514,807	89,005	3,763,245
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	103	549,561	—	514,807	89,005	3,763,245
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	35,211	77,880	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	378,431	242,603	—	—	1,381,964
Streets Lights & Traffic Signals						
Force Account	676	—	—	9,454	—	—
Government Contract	—	—	—	6,740	—	—
Private Contract	—	543,203	—	184,890	86,282	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	122,903
Other Street Purpose Maintenance						
Force Account	498,325	1,361,085	—	631,489	304,083	1,468,613
Government Contract	—	—	—	35,465	—	—
Private Contract	520,274	2,924,616	146,085	589,162	37,115	450,922
Total Maintenance	1,019,275	5,207,335	423,899	1,535,080	427,480	3,424,402
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,019,378	\$7,185,099	\$682,903	\$2,171,580	\$1,206,242	\$7,187,647

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Marin Cont'd Mill Valley	Novato	Ross	San Anselmo	San Rafael	Sausalito
Undistributed Engineering and Admin						
Force Account	\$59,451	\$1,043,675	\$159,694	\$—	\$125,454	\$—
Government Contract	—	—	—	—	—	—
Private Contract	46,251	7,544	182,855	192,991	40,547	59,802
Total Undistributed Engineering and Administration	105,702	1,051,219	342,549	192,991	166,001	59,802
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,105,691	152,512	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,405,485	250,644	267,834	786,226	—	1,308,276
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	6,995	33,974	—	—	—	5,370
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	282,854	959,118	38,286	—	—	1,300
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	27,245	493,708	115,818	136,890	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,597	—	—	—	—	—
Total Construction	3,833,867	1,889,956	421,938	923,116	—	1,314,946
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	3,833,867	1,889,956	421,938	923,116	—	1,314,946
Maintenance						
Patching						
Force Account	84,677	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	485,531	4,993	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	485,531	—	717,109	—	661,391
Streets Lights & Traffic Signals						
Force Account	—	472,085	—	—	329,981	—
Government Contract	—	—	4,365	—	—	—
Private Contract	77,610	603,732	39,786	—	939,258	78,620
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,615,553	—
Other Street Purpose Maintenance						
Force Account	804,000	1,087,384	24,534	—	1,759,646	155,696
Government Contract	—	—	14,947	—	—	—
Private Contract	59,980	425,781	72,679	812,715	14,560,379	349,225
Total Maintenance	1,026,267	3,560,044	161,304	1,529,824	19,204,817	1,244,932
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,965,836	\$6,501,219	\$925,791	\$2,645,931	\$19,370,818	\$2,619,680

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Marin Cont'd Tiburon	Mendocino County Fort Bragg	Point Arena	Ukiah	Willits	Merced County Atwater
Undistributed Engineering and Admin						
Force Account	\$216,603	\$51,348	\$11,437	\$—	\$122,045	\$—
Government Contract	—	—	—	—	928	—
Private Contract	290,737	262	—	209,472	22,624	212,735
Total Undistributed Engineering and Administration	507,340	51,610	11,437	209,472	145,597	212,735
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,411,239	27,302	—	—	635,811	83,710
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	5,581	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	10,638
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,411,239	27,302	5,581	—	635,811	94,348
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,411,239	27,302	5,581	—	635,811	94,348
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	137,564	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	138,009	—	—
Government Contract	—	—	—	—	—	—
Private Contract	35,547	111,244	—	300,871	74,245	216,523
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	509,876	37,879	51,470	414,202	469,956	508,464
Government Contract	—	—	—	—	—	—
Private Contract	31,000	93,897	—	504,810	4,631	—
Total Maintenance	576,423	243,020	51,470	1,495,456	548,832	724,987
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,495,002	\$321,932	\$68,488	\$1,704,928	\$1,330,240	\$1,032,070

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Merced Cont'd Dos Palos	Gustine	Livingston	Los Banos	Merced	Modoc County Alturas
Undistributed Engineering and Admin						
Force Account	\$99,573	\$—	\$—	\$—	\$98,860	\$—
Government Contract	—	—	—	—	—	—
Private Contract	5,507	80,316	2,000	—	—	709,100
Total Undistributed Engineering and Administration	105,080	80,316	2,000	—	98,860	709,100
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	254,200	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	267,999	—	354,776	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	50,231	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	406,913	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	318,230	—	1,015,889	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	318,230	—	1,015,889	—
Maintenance						
Patching						
Force Account	92,509	—	244,697	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	4,965	—	—	—	390,231	—
Government Contract	—	—	—	—	—	—
Private Contract	63,441	—	71,124	157,374	—	53,036
Snow Removal						
Force Account	—	—	—	—	—	13,686
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	6,873
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	100	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,050	—	1,177,913	3,422,764	141,066
Government Contract	—	—	—	—	—	—
Private Contract	19,214	47,613	—	76,423	—	119,449
Total Maintenance	180,129	48,663	315,921	1,411,710	3,812,995	334,110
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$285,209	\$128,979	\$636,151	\$1,411,710	\$4,927,744	\$1,043,210

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Mono Cont'd Mammoth Lakes	Monterey County Carmel-by-the-Sea	Del Rey Oaks	Gonzales	Greenfield	King City
Undistributed Engineering and Admin						
Force Account	\$525,051	\$118,137	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	21,870	—	8,242	—	—	230,759
Total Undistributed Engineering and Administration	546,921	118,137	8,242	—	—	230,759
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	5,580	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,531,468	—	—	25,335	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	186,042	—	—	91,742	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	201,248	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	1,918,758	—	—	122,657	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	1,918,758	—	—	122,657	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	87,321
Government Contract	—	—	—	—	—	—
Private Contract	—	—	17,108	—	—	—
Snow Removal						
Force Account	847,105	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,030,154	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	482,320	—	57,585	470,391	468,016	81,640
Government Contract	—	—	—	—	—	—
Private Contract	1,770,979	314,328	63,011	93,101	—	131,477
Total Maintenance	4,130,558	314,328	137,704	563,492	468,016	300,438
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,677,479	\$2,351,223	\$145,946	\$563,492	\$590,673	\$531,197

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Monterey Cont'd Marina	Monterey	Pacific Grove	Salinas	Sand City	Seaside
Undistributed Engineering and Admin						
Force Account	\$75,778	\$1,561,380	\$—	\$1,704,677	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	1,236,609	—	26,050	1,196,795	74,305	—
Total Undistributed Engineering and Administration	1,312,387	1,561,380	26,050	2,901,472	74,305	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	135,464	—	—
Government Contract	—	—	—	—	—	—
Private Contract	37,343	45,352	—	1,437,477	67,578	422,447
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	154,882	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,040,100	1,350,809	—	1,517,182	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	488,155	5,762	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	510,450	—	218,360	—	—
Storm Drains						
Force Account	—	—	—	4,033	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,260	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,077,443	1,906,611	488,155	3,474,420	67,578	422,447
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,077,443	1,906,611	488,155	3,474,420	67,578	422,447
Maintenance						
Patching						
Force Account	—	—	775,992	165,166	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	672,155	—	47,779	—	—
Overlay and Sealing						
Force Account	—	(41,199)	—	96,049	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	52,978	—	652,052	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	138,416	—	—
Government Contract	—	—	—	—	—	—
Private Contract	200,515	1,291	—	616,987	18,778	360,735
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	67,685	—	—
Other Street Purpose Maintenance						
Force Account	460,607	1,895,966	—	3,158,700	67,417	817,235
Government Contract	—	—	—	—	22,224	—
Private Contract	655,525	4,211,169	—	2,640,171	162,974	—
Total Maintenance	1,316,647	6,792,360	775,992	7,583,005	271,393	1,177,970
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,706,477	\$10,260,351	\$1,290,197	\$13,958,897	\$413,276	\$1,600,417

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Monterey Cont'd Soledad	Napa County American Canyon	Calistoga	Napa	St. Helena	Yountville
Undistributed Engineering and Admin						
Force Account	\$294,750	\$410,226	\$—	\$12,308	\$83,480	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,783	—	—	161,110	30,857
Total Undistributed Engineering and Administration	294,750	412,009	—	12,308	244,590	30,857
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	7,342	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	(3,368)	—	—
Street Reconstruction						
Force Account	—	—	—	2,969,901	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	213,017	426,717	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	63,171	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	1,896,060	120,870	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	45,967	1,148,914	30,814	597
Storm Drains						
Force Account	—	—	—	24,695	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	972,784	155,321	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	106,026	—	—	—
Total Construction	—	—	1,337,794	6,688,753	151,684	597
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	1,337,794	6,688,753	151,684	597
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	87,729
Overlay and Sealing						
Force Account	—	—	—	479,670	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	627,814	40,870	3,541	—
Streets Lights & Traffic Signals						
Force Account	156,350	—	3,800	1,134,138	—	—
Government Contract	—	—	—	—	1,959	—
Private Contract	—	—	40,264	200,023	—	45,626
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	—	210,122	1,794,171	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,164,863	4,445,746	59,565	1,434,959	22,508	289,876
Total Maintenance	1,321,213	4,445,746	941,565	5,083,831	28,008	423,231
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,615,963	\$4,857,755	\$2,279,359	\$11,784,892	\$424,282	\$454,685

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Nevada Cont'd Grass Valley	Nevada City	Truckee	Orange County Aliso Viejo	Anaheim	Brea
Undistributed Engineering and Admin						
Force Account	\$—	\$61,790	\$1,118,537	\$—	\$3,472,941	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	131,598	32,759	113,005	4,271,038	187,598
Total Undistributed Engineering and Administration	—	193,388	1,151,296	113,005	7,743,979	187,598
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	989,550	—
Government Contract	—	—	—	—	—	—
Private Contract	28,701	544,428	9,326,050	—	2,908,774	587,903
Street Reconstruction						
Force Account	—	—	—	—	1,742,036	—
Government Contract	—	—	—	—	—	—
Private Contract	496,673	813,154	—	905,946	9,244,675	1,160,147
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	121,935	—
Government Contract	—	—	—	—	—	—
Private Contract	113,448	—	—	—	1,155,321	1,090,486
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	142,845	—	—	—	—	100,886
Storm Drains						
Force Account	—	—	—	—	138,893	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	225,333	200,000
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	781,667	1,357,582	9,326,050	905,946	16,526,517	3,139,422
Right of Way Acquisition	—	—	—	—	3,087,956	—
Total Construction and Rights of Way	781,667	1,357,582	9,326,050	905,946	19,614,473	3,139,422
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	146,478	31,342	71,204	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,900	23,923	—	—	30,396
Snow Removal						
Force Account	—	—	2,678,758	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	128,525	1,778,781	—	9,356,506	2,479,859
Government Contract	—	—	—	—	—	—
Private Contract	45,239	37,758	1,115,787	1,438,300	13,055,163	150,282
Total Maintenance	191,717	208,525	5,668,453	1,438,300	22,411,669	2,660,537
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$973,384	\$1,759,495	\$16,145,799	\$2,457,251	\$49,770,121	\$5,987,557

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Orange Cont'd Buena Park	Costa Mesa	Cypress	Dana Point	Fountain Valley	Fullerton
Undistributed Engineering and Admin						
Force Account	\$1,976,141	\$822,665	\$788,291	\$209,241	\$595,919	\$155,805
Government Contract	—	—	—	—	—	—
Private Contract	631,111	—	134,636	—	113,990	1,053,357
Total Undistributed Engineering and Administration	2,607,252	822,665	922,927	209,241	709,909	1,209,162
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	450,000	68,607	—	—
Street Reconstruction						
Force Account	—	12,025	222,196	—	494,872	—
Government Contract	—	—	—	—	—	—
Private Contract	1,820,921	1,712,532	2,354,829	—	2,401,893	37,658,609
Signals, Safety Devices, and Street Lights						
Force Account	—	3,263,541	57,856	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	543,805	8,139	347,453	—	39,849	409,203
Pedestrian Ways and Bikepaths						
Force Account	—	76,216	88,840	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	143,236	540,896	—	5,000	242,432
Storm Drains						
Force Account	—	662,291	70,789	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,098,281	—	—	432,253
Storm Damage						
Force Account	—	—	—	444,332	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,364,726	5,877,980	5,231,140	512,939	2,941,614	38,742,497
Right of Way Acquisition	331,125	—	—	—	—	—
Total Construction and Rights of Way	2,695,851	5,877,980	5,231,140	512,939	2,941,614	38,742,497
Maintenance						
Patching						
Force Account	383,064	—	200,965	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	52,148	—	—	—	19,818	—
Streets Lights & Traffic Signals						
Force Account	518,777	259,691	763,407	—	397,793	—
Government Contract	—	—	2,143	—	—	—
Private Contract	988,659	92	162,488	—	734,496	227,511
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	147,722	100,641	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,894,740	7,562,946	1,544,246	—	1,020,426	3,009,067
Government Contract	—	—	69,378	697,880	—	—
Private Contract	1,892,693	1,700,041	525,700	9,200,594	776,839	4,399,936
Total Maintenance	5,730,081	9,670,492	3,368,968	9,898,474	2,949,372	7,636,514
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,033,184	\$16,371,137	\$9,523,035	\$10,620,654	\$6,600,895	\$47,588,173

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Orange Cont'd Garden Grove	Huntington Beach	Irvine	La Habra	La Palma	Laguna Beach
Undistributed Engineering and Admin						
Force Account	\$1,075,633	\$3,226,437	\$3,125,934	\$461,939	\$83,606	\$452,944
Government Contract	—	—	—	—	—	—
Private Contract	—	677,062	3,037,115	94,936	129,052	—
Total Undistributed Engineering and Administration	1,075,633	3,903,499	6,163,049	556,875	212,658	452,944
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	1,029,427	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	176,273	69,531,694	—	—	56,781
Street Reconstruction						
Force Account	14,080	128	95,041	54,794	20,308	—
Government Contract	—	—	—	—	—	—
Private Contract	3,034,974	995,808	1,261,331	411,274	13,393	1,127,964
Signals, Safety Devices, and Street Lights						
Force Account	—	16,441	70,018	41,093	—	—
Government Contract	—	—	—	—	—	—
Private Contract	67,191	66,993	2,746,447	2,401,673	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	90,138	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,383,826	3,600	3,301,147	—	16,519	276,285
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	16,747	241,374
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,500,071	1,259,243	78,125,243	2,908,834	66,967	1,702,404
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,500,071	1,259,243	78,125,243	2,908,834	66,967	1,702,404
Maintenance						
Patching						
Force Account	1,096,536	—	—	—	—	953,564
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,882,509	—	4,058,256	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,871,211	6,180,124	—	93,364	55,401
Streets Lights & Traffic Signals						
Force Account	538,122	714,846	1,611,420	—	20,220	18,600
Government Contract	—	—	—	—	—	—
Private Contract	—	124,070	3,395,211	—	192,690	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	150,824	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,494,642	4,641,492	1,389,740	1,855,828	123,641	1,601,920
Government Contract	—	624,000	—	—	—	—
Private Contract	—	6,885,926	12,059,202	—	204,926	—
Total Maintenance	8,011,809	15,012,369	28,693,953	1,855,828	634,841	2,629,485
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$13,587,513	\$20,175,111	\$112,982,245	\$5,321,537	\$914,466	\$4,784,833

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Orange Cont'd Laguna Hills	Laguna Niguel	Laguna Woods	Lake Forest	Los Alamitos	Mission Viejo
Undistributed Engineering and Admin						
Force Account	\$—	\$447,915	\$—	\$—	\$—	\$357,052
Government Contract	60,850	—	—	—	—	3,383
Private Contract	751,076	—	122,126	—	—	117,942
Total Undistributed Engineering and Administration	811,926	447,915	122,126	—	—	478,377
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	24,794
Government Contract	—	—	—	—	—	—
Private Contract	—	1,723,087	—	1,147,198	—	106,280
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	4,086
Government Contract	—	—	—	—	—	—
Private Contract	—	13,884	—	3,760	—	13,596
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	489,294	—	286,893	5,345	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	93,058	—	—	23,650	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	93,058	2,226,265	—	1,461,501	5,345	148,756
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	93,058	2,226,265	—	1,461,501	5,345	148,756
Maintenance						
Patching						
Force Account	—	—	—	—	—	402,384
Government Contract	—	—	—	—	—	585,529
Private Contract	—	—	—	—	16,946	1,134,998
Overlay and Sealing						
Force Account	—	—	—	—	—	83,490
Government Contract	—	—	—	—	—	—
Private Contract	558,898	1,358,866	—	614,204	46,370	3,788,934
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	94,318
Government Contract	687,711	—	23,843	—	—	122,179
Private Contract	206,694	1,073,659	173,881	850,351	188,679	1,632,458
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	233,319	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	74,110	—	377,416	363,385	73,106
Government Contract	—	—	164,437	—	—	788,751
Private Contract	28,224	2,552,389	219,151	1,352,492	248,601	236,850
Total Maintenance	1,481,527	5,292,343	581,312	3,194,463	863,981	8,942,997
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,386,511	\$7,966,523	\$703,438	\$4,655,964	\$869,326	\$9,570,130

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Orange Cont'd Newport Beach	Orange	Placentia	Rancho Santa Margarita	San Clemente	San Juan Capistrano
Undistributed Engineering and Admin						
Force Account	\$1,474,630	\$1,454,468	\$90,953	\$—	\$831,407	\$399,159
Government Contract	—	—	—	—	—	—
Private Contract	—	215,455	253,812	—	177,543	622,180
Total Undistributed Engineering and Administration	1,474,630	1,669,923	344,765	—	1,008,950	1,021,339
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	567
Government Contract	—	—	—	—	—	—
Private Contract	12,818,635	—	11,710	—	2,535,388	5,102
Signals, Safety Devices, and Street Lights						
Force Account	—	2,769	—	—	—	5,569
Government Contract	—	—	—	—	—	—
Private Contract	1,862,457	447,929	—	96,819	380,305	50,124
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,762	—	22,987	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	229,533	—	94,922	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	14,921,387	450,698	129,619	96,819	2,915,693	61,362
Right of Way Acquisition	—	—	22,372	—	—	—
Total Construction and Rights of Way	14,921,387	450,698	151,991	96,819	2,915,693	61,362
Maintenance						
Patching						
Force Account	—	—	391,845	—	482,621	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	55,340	280,000
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	691,655	—	38,869	223,216	22,047	—
Streets Lights & Traffic Signals						
Force Account	—	—	20,402	—	548,286	4,535
Government Contract	—	—	174,460	—	—	—
Private Contract	952,024	—	517,526	271,604	1,201,118	447,410
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	9,628,263	3,217,539	624,503	—	28,894	526,863
Government Contract	—	—	—	—	—	—
Private Contract	112,976	4,436,561	119,751	1,605,583	1,428,808	914,089
Total Maintenance	11,384,918	7,654,100	1,887,356	2,100,403	3,767,114	2,172,897
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$27,780,935	\$9,774,721	\$2,384,112	\$2,197,222	\$7,691,757	\$3,255,598

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Orange Cont'd Santa Ana	Seal Beach	Stanton	Tustin	Villa Park	Westminster
Undistributed Engineering and Admin						
Force Account	\$289,063	\$62,626	\$72,294	\$2,254,053	\$182,811	\$1,706,714
Government Contract	—	—	—	—	—	—
Private Contract	5,109,397	28,522	—	481	91,729	612,128
Total Undistributed Engineering and Administration	5,398,460	91,148	72,294	2,254,534	274,540	2,318,842
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	4,420,886	—	—
Street Reconstruction						
Force Account	459,849	—	—	—	—	238,348
Government Contract	—	—	—	—	—	—
Private Contract	14,429,934	455,639	—	12,966,208	865,930	3,229,813
Signals, Safety Devices, and Street Lights						
Force Account	38,320	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	474,812	—	—	120,112	—	2,560
Pedestrian Ways and Bikepaths						
Force Account	36,995	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,619,681	—	—	—	—	—
Storm Drains						
Force Account	62,866	—	—	—	—	14,810
Government Contract	—	—	—	—	—	—
Private Contract	172,629	—	—	247,878	63,199	168,929
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	17,295,086	455,639	—	17,755,084	929,129	3,654,460
Right of Way Acquisition	3,408,948	—	—	—	—	—
Total Construction and Rights of Way	20,704,034	455,639	—	17,755,084	929,129	3,654,460
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	88,018	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,311,759	505	—	128,832	—	188,700
Streets Lights & Traffic Signals						
Force Account	1,832,349	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,328,313	196,373	1,137,891	969,762	9,777	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	417,299	1,294,574	402,295	139,094	—	598,904
Government Contract	—	—	—	—	—	1,011,743
Private Contract	6,529,173	304,538	866,158	2,833,903	371,361	418,540
Total Maintenance	16,506,911	1,795,990	2,406,344	4,071,591	381,138	2,217,887
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$42,609,405	\$2,342,777	\$2,478,638	\$24,081,209	\$1,584,807	\$8,191,189

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Orange Cont'd Yorba Linda	Placer County Auburn	Colfax	Lincoln	Loomis	Rocklin
Undistributed Engineering and Admin						
Force Account	\$365,350	\$—	\$39,565	\$585,816	\$—	\$2,992,996
Government Contract	—	—	—	—	—	—
Private Contract	234,103	20,387	—	1,377,355	—	1,493,539
Total Undistributed Engineering and Administration	599,453	20,387	39,565	1,963,171	—	4,486,535
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	586,512	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	643,686	—	—	1,950,019	—	9,854,285
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	124,654	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	237,987	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	643,686	237,987	586,512	1,950,019	124,654	9,854,285
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	643,686	237,987	586,512	1,950,019	124,654	9,854,285
Maintenance						
Patching						
Force Account	—	—	5,654	—	396,323	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	1,041	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,739,118	611,996	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	17,944	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,397,352	253,846	—	—	24,194	—
Snow Removal						
Force Account	—	—	3,123	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,034,548	642,376	94,504	35,648	—	132,800
Government Contract	—	—	—	—	—	—
Private Contract	813,128	256,187	—	595,836	—	2,453,130
Total Maintenance	7,984,146	1,765,446	121,225	631,484	420,517	2,585,930
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,227,285	\$2,023,820	\$747,302	\$4,544,674	\$545,171	\$16,926,750

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Placer Cont'd Roseville	Plumas County Portola	Riverside County Banning	Beaumont	Blythe	Calimesa
Undistributed Engineering and Admin						
Force Account	\$5,645,117	\$14,611	\$585,207	\$107,440	\$234,412	\$137,271
Government Contract	—	—	—	—	—	—
Private Contract	1,661,972	—	7,096	—	—	—
Total Undistributed Engineering and Administration	7,307,089	14,611	592,303	107,440	234,412	137,271
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,889,756	421,516	—	298,647	1,464,473	1,633,474
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	7,889,756	421,516	—	298,647	1,464,473	1,633,474
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	7,889,756	421,516	—	298,647	1,464,473	1,633,474
Maintenance						
Patching						
Force Account	—	—	—	97,329	—	31,837
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	17,816	—
Government Contract	—	—	—	—	—	—
Private Contract	—	26,051	—	—	167,368	—
Snow Removal						
Force Account	—	135,622	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	21,675	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	(362,999)	96,143	343,639	154,467	414,785	200,032
Government Contract	—	—	—	—	—	—
Private Contract	2,330,235	—	182,311	—	391,096	8,381
Total Maintenance	1,967,236	279,491	525,950	251,796	991,065	240,250
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$17,164,081	\$715,618	\$1,118,253	\$657,883	\$2,689,950	\$2,010,995

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Riverside Cont'd Canyon Lake	Cathedral City	Coachella	Corona	Desert Hot Springs	Eastvale
Undistributed Engineering and Admin						
Force Account	\$62,203	\$445,640	\$—	\$2,532,936	\$36,647	\$—
Government Contract	—	—	—	—	—	139,842
Private Contract	—	—	26,710	810,705	527,614	720,835
Total Undistributed Engineering and Administration	62,203	445,640	26,710	3,343,641	564,261	860,677
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	29	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	33,057,114	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	137,000	3,376,880	8,257,029	9,459,974	1,104,995	1,033,181
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	70,535	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	10,231	2,860,977	111,740	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	218,290	478,621	687,899	19,879	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	78,613	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	137,000	3,605,401	11,596,627	43,465,904	1,124,874	1,033,181
Right of Way Acquisition	—	—	1,836,894	—	—	—
Total Construction and Rights of Way	137,000	3,605,401	13,433,521	43,465,904	1,124,874	1,033,181
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	445,609	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	48,349	—	—
Streets Lights & Traffic Signals						
Force Account	—	732,871	—	721,778	—	—
Government Contract	—	—	—	—	—	142,078
Private Contract	26,535	911,888	197,353	1,367,668	—	191,422
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	800,971	319,413	893,336	—	—
Government Contract	—	—	—	—	—	179,640
Private Contract	90,871	637,987	685,014	2,562,663	457,462	79,623
Total Maintenance	117,406	3,083,717	1,201,780	6,039,403	457,462	592,763
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$316,609	\$7,134,758	\$14,662,011	\$52,848,948	\$2,146,597	\$2,486,621

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Riverside Cont'd Hemet	Indian Wells	Indio	Jurupa Valley	La Quinta	Lake Elsinore
Undistributed Engineering and Admin						
Force Account	\$1,087,600	\$2,000	\$—	\$—	\$981,649	\$2,667,569
Government Contract	—	—	—	—	—	—
Private Contract	—	229,991	—	1,021,591	121,677	462,512
Total Undistributed Engineering and Administration	1,087,600	231,991	—	1,021,591	1,103,326	3,130,081
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	516,652
Street Reconstruction						
Force Account	19,548	—	1,189,852	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	104,211	88,495	5,426,759	—	3,228,965	2,687,025
Signals, Safety Devices, and Street Lights						
Force Account	5,122	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	181,071	—	71,468	—	1,049	805
Pedestrian Ways and Bikepaths						
Force Account	16,475	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	380,138	—	188,251	—	—	120,273
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	23,923	—	5,834	26,211
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	706,565	88,495	6,900,253	—	3,235,848	3,350,966
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	706,565	88,495	6,900,253	—	3,235,848	3,350,966
Maintenance						
Patching						
Force Account	—	—	1,544,858	—	—	798,500
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	79,378
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	260,748
Streets Lights & Traffic Signals						
Force Account	84,347	1,047,803	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	123,171	—	559,288	274,317	1,246,342	702,734
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,138,405	1,170,759	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,382,881	325,000	654,869	5,450,343	729,303	1,794,443
Total Maintenance	5,728,804	2,543,562	2,759,015	5,724,660	1,975,645	3,635,803
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$7,522,969	\$2,864,048	\$9,659,268	\$6,746,251	\$6,314,819	\$10,116,850

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Riverside Cont'd Menifee	Moreno Valley	Murrieta	Norco	Palm Desert	Palm Springs
Undistributed Engineering and Admin						
Force Account	\$—	\$1,828,442	\$1,975,866	\$52,688	\$1,038,866	\$734,183
Government Contract	—	—	—	—	—	—
Private Contract	1,017,231	261,647	2,835,188	64,221	52,416	1,491,946
Total Undistributed Engineering and Administration	1,017,231	2,090,089	4,811,054	116,909	1,091,282	2,226,129
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	226,652	—	—	—	—	—
Street Reconstruction						
Force Account	—	142,182	24,960	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	241,834	12,215,851	361,977	4,449,225	359,790	6,424,055
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	292,053	675,504	26,386	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	32,821	—	—	18,776	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	4,061
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	760,539	13,066,358	413,323	4,449,225	378,566	6,428,116
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	760,539	13,066,358	413,323	4,449,225	378,566	6,428,116
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	726,500	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	52	—	2,379,365	—
Streets Lights & Traffic Signals						
Force Account	—	253,255	—	—	10	498,327
Government Contract	—	—	—	—	—	—
Private Contract	154,560	440,777	82,975	—	241,556	1,759,017
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	4,191,364	136,859	172,961	1,338,676	1,284,433
Government Contract	—	—	—	—	—	—
Private Contract	13,701,229	8,087,292	1,255,175	491,750	1,028,652	12,047,206
Total Maintenance	13,855,789	12,972,688	1,475,061	664,711	5,714,759	15,588,983
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$15,633,559	\$28,129,135	\$6,699,438	\$5,230,845	\$7,184,607	\$24,243,228

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Riverside Cont'd Perris	Rancho Mirage	Riverside	San Jacinto	Temecula	Wildomar
Undistributed Engineering and Admin						
Force Account	\$862,469	\$567,344	\$3,292,315	\$189,349	\$3,569,840	\$142,545
Government Contract	2,264	—	—	2,149	—	—
Private Contract	448,045	—	3,011,291	—	227,993	254,713
Total Undistributed Engineering and Administration	1,312,778	567,344	6,303,606	191,498	3,797,833	397,258
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	975,938	80,006
Street Reconstruction						
Force Account	—	—	—	—	754,539	—
Government Contract	—	—	—	—	—	—
Private Contract	2,046,838	2,550,086	24,326,265	380,143	1,990,167	402,555
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	788,663	—	1,189,052	66,341	198,173	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	137,919	17,248	2,418,306	44,174	21,812	382,947
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,239,869	—	30,741	33,304	51,814	166,531
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,213,289	2,567,334	27,964,364	523,962	3,992,443	1,032,039
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,213,289	2,567,334	27,964,364	523,962	3,992,443	1,032,039
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	304,127	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	77,156	139,309	—	258,836	817,481
Streets Lights & Traffic Signals						
Force Account	—	186,638	690,393	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	850,112	273,941	426,407	—	1,042,058	459,524
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	679,386	5,948,215	972,466	666,637	—
Government Contract	—	—	—	—	—	—
Private Contract	3,023,197	706,730	11,752,970	—	881,193	564,502
Total Maintenance	3,873,309	1,923,851	18,957,294	972,466	3,152,851	1,841,507
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$9,399,376	\$5,058,529	\$53,225,264	\$1,687,926	\$10,943,127	\$3,270,804

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Sacramento Cont'd Citrus Heights	Elk Grove	Folsom	Galt	Isleton	Rancho Cordova
Undistributed Engineering and Admin						
Force Account	\$4,753,889	\$1,179,100	\$1,457,491	\$500,404	\$32,311	\$—
Government Contract	—	—	—	—	—	—
Private Contract	4,642,051	4,286,081	—	—	—	—
Total Undistributed Engineering and Administration	9,395,940	5,465,181	1,457,491	500,404	32,311	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	215,245	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,055,327	6,388,033	2,870,213	193,870	—	2,071,102
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	352,563	242,168	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,240	34,206	—	485,781
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	115,015	—	44,327	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	5,170,342	6,388,033	3,268,343	685,489	—	2,556,883
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	5,170,342	6,388,033	3,268,343	685,489	—	2,556,883
Maintenance						
Patching						
Force Account	—	—	73,860	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	6,650	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	289,683	—	—	44,573
Government Contract	—	—	—	—	—	—
Private Contract	—	2,235,098	89,400	—	—	793,070
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	687,015	930,185	832,199	—	925,794
Government Contract	—	—	—	714,955	—	—
Private Contract	—	4,787,591	2,032,593	80	17,207	4,750,884
Total Maintenance	—	7,709,704	3,415,721	1,553,884	17,207	6,514,321
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$14,566,282	\$19,562,918	\$8,141,555	\$2,739,777	\$49,518	\$9,071,204

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Sacramento Cont'd		San Benito County		San Bernardino County		Barstow
	Sacramento	Hollister	San Juan Bautista	Adelanto	Apple Valley		
Undistributed Engineering and Admin							
Force Account	\$637,260	\$—	\$—	\$—	\$—	\$1,111,715	\$—
Government Contract	—	—	—	—	—	—	—
Private Contract	5,262,509	—	—	—	—	70,329	149,849
Total Undistributed Engineering and Administration	5,899,769	—	—	—	—	1,182,044	149,849
Construction and Rights of Way							
New Street Construction							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	9,615,575	—
Street Reconstruction							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	967,000	—	—	—	—	2,736,248	5,889,769
Signals, Safety Devices, and Street Lights							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	121,972	—	—	—	—	159,645	1,680
Pedestrian Ways and Bikepaths							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	1,991,530	—	—	—	—	50,337	—
Storm Drains							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—
Storm Damage							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—
Total Construction	3,080,502	—	—	—	—	12,561,805	5,891,449
Right of Way Acquisition	—	—	—	—	—	—	—
Total Construction and Rights of Way	3,080,502	—	—	—	—	12,561,805	5,891,449
Maintenance							
Patching							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—
Overlay and Sealing							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	3,878,346	—	—	—	—	795,089	—
Streets Lights & Traffic Signals							
Force Account	—	—	—	450,000	—	—	—
Government Contract	—	—	3,451	—	—	—	—
Private Contract	2,657,259	251,378	18,009	—	394,520	60,128	—
Snow Removal							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	—
Storm Damage							
Force Account	—	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—	465,231
Other Street Purpose Maintenance							
Force Account	(1,797,237)	1,745,806	116,281	502,472	—	—	1,002,992
Government Contract	—	—	—	—	—	—	—
Private Contract	75,616,993	—	—	—	1,488,645	—	833,059
Total Maintenance	80,355,361	1,997,184	137,741	952,472	2,678,254	—	2,361,410
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$89,335,632	\$1,997,184	\$137,741	\$952,472	\$16,422,103	—	\$8,402,708

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Bernardino Cont'd					
	Big Bear Lake	Chino	Chino Hills	Colton	Fontana	Grand Terrace
Undistributed Engineering and Admin						
Force Account	\$487,542	\$—	\$—	\$345,688	\$1,419,055	\$44,909
Government Contract	—	—	—	—	—	—
Private Contract	—	1,689,553	354,988	31,561	6,750	—
Total Undistributed Engineering and Administration	487,542	1,689,553	354,988	377,249	1,425,805	44,909
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	11,314	—
Government Contract	—	—	—	690,626	—	—
Private Contract	—	—	—	1,373,082	4,024,891	—
Street Reconstruction						
Force Account	—	—	—	—	36,981	—
Government Contract	—	—	—	895,175	—	—
Private Contract	1,176,699	2,573,539	6,966,978	—	2,243,113	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	287,944	—
Government Contract	—	—	—	—	—	—
Private Contract	—	336,039	34,355	344,151	1,554,049	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	50,490	—
Government Contract	—	—	—	—	—	—
Private Contract	154,999	—	1,434,170	778,901	154,895	—
Storm Drains						
Force Account	—	—	—	—	7,538	—
Government Contract	—	—	—	—	—	—
Private Contract	—	2,882,800	376,525	—	4,024,087	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,331,698	5,792,378	8,812,028	4,081,935	12,395,302	—
Right of Way Acquisition	—	—	—	—	(160,024)	—
Total Construction and Rights of Way	1,331,698	5,792,378	8,812,028	4,081,935	12,235,278	—
Maintenance						
Patching						
Force Account	—	—	—	—	3,659,969	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	74,695	—
Overlay and Sealing						
Force Account	—	—	—	—	1,626,304	—
Government Contract	—	—	—	—	—	—
Private Contract	—	117,643	—	—	1,556,097	—
Streets Lights & Traffic Signals						
Force Account	96,928	—	117,354	—	1,603,192	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,622,663	156,719	247,843	1,874,657	257,359
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	176,024	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	223,900	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	380,534	—	—
Other Street Purpose Maintenance						
Force Account	1,889,784	—	707,557	631,744	54,341	94,423
Government Contract	—	—	—	—	—	—
Private Contract	—	5,538,392	2,088,507	2,508,994	931,567	87,040
Total Maintenance	2,162,736	7,278,698	3,070,137	3,993,015	11,380,822	438,822
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,981,976	\$14,760,629	\$12,237,153	\$8,452,199	\$25,041,905	\$483,731

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Bernardino Cont'd Hesperia	Highland	Loma Linda	Montclair	Needles	Ontario
Undistributed Engineering and Admin						
Force Account	\$—	\$848,213	\$126,461	\$462,938	\$—	\$407,927
Government Contract	—	—	—	1,775	—	—
Private Contract	—	524,705	32,254	33,250	—	1,588,331
Total Undistributed Engineering and Administration	—	1,372,918	158,715	497,963	—	1,996,258
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	81,867	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,197,960	1,712,437	360,739	2,042,297	—	40,794,154
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	58,625	34,824	5,595	233,559	—	78,134
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	230,406	122,692	120,770	—	—	1,506,229
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,115	99,179	—	—	—	1,762,920
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	3,573,973	1,969,132	487,104	2,275,856	—	44,141,437
Right of Way Acquisition	—	—	—	—	—	4,519,587
Total Construction and Rights of Way	3,573,973	1,969,132	487,104	2,275,856	—	48,661,024
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,692,515	104,580	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	165,477	142,137	—	—	—	1,252,225
Streets Lights & Traffic Signals						
Force Account	—	—	124,591	15,637	—	1,032,546
Government Contract	—	—	—	—	—	—
Private Contract	173,203	654,627	423,147	585,836	—	2,896,590
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,458,106
Other Street Purpose Maintenance						
Force Account	—	—	361,567	747,166	432,676	1,848,862
Government Contract	—	—	—	—	—	—
Private Contract	136,320	83,986	681,108	560,056	—	3,437,978
Total Maintenance	3,167,515	985,330	1,590,413	1,908,695	432,676	11,926,307
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,741,488	\$4,327,380	\$2,236,232	\$4,682,514	\$432,676	\$62,583,589

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Bernardino Cont'd Rancho Cucamonga	Redlands	Rialto	San Bernardino	Twentynine Palms	Upland
Undistributed Engineering and Admin						
Force Account	\$1,147,210	\$2,788,740	\$—	\$37,611	\$124,109	\$—
Government Contract	—	—	—	—	—	—
Private Contract	94,287	—	—	177,156	24,926	—
Total Undistributed Engineering and Administration	1,241,497	2,788,740	—	214,767	149,035	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	59,565	—	306	456,576	—	43,706
Government Contract	—	—	—	—	—	—
Private Contract	11,818,719	5,941,841	9,593,737	4,345,731	330	421,338
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	7,688	—	443
Government Contract	—	—	—	—	—	—
Private Contract	47,753	202,721	—	41,038	410,334	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	47,086	—	—
Government Contract	—	—	—	—	—	—
Private Contract	136,516	41,379	—	68,920	17,250	—
Storm Drains						
Force Account	—	—	—	1,767	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	246,732	5,671,786	98,873	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,062,553	6,432,673	15,265,829	5,067,679	427,914	465,487
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,062,553	6,432,673	15,265,829	5,067,679	427,914	465,487
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	52,839
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,999,153	—	127,557	894,670
Streets Lights & Traffic Signals						
Force Account	518,709	182,491	178,326	483,997	—	75,334
Government Contract	—	—	—	—	—	—
Private Contract	2,241,260	490,356	1,445,056	1,285,895	51,522	1,077,285
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	11,471,646	3,903,682	512,861	619,800	463,943	510,095
Government Contract	—	—	—	—	—	1,777
Private Contract	3,457,849	697,583	2,510,205	2,549,931	106,382	1,741,357
Total Maintenance	17,689,464	5,274,112	7,645,601	4,939,623	749,404	4,353,357
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$30,993,514	\$14,495,525	\$22,911,430	\$10,222,069	\$1,326,353	\$4,818,844

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Bernardino Cont'd			San Diego County		
	Victorville	Yucaipa	Yucca Valley	Carlsbad	Chula Vista	Coronado
Undistributed Engineering and Admin						
Force Account	\$—	\$1,266,257	\$3,137	\$2,917,083	\$2,437,490	\$—
Government Contract	—	—	—	—	—	—
Private Contract	1,121,833	664,459	49,665	503,035	226,341	—
Total Undistributed Engineering and Administration	1,121,833	1,930,716	52,802	3,420,118	2,663,831	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	71,293	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	403,388	—	—
Street Reconstruction						
Force Account	30,127	—	—	155,208	7,885,655	96,585
Government Contract	—	—	—	950	—	—
Private Contract	6,397,612	1,925,800	1,612	7,297,498	14,013,377	1,576,010
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,141,642	285	16,601	37,636	1,544,842	40,750
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	4,152	—	—
Government Contract	—	—	—	—	—	—
Private Contract	699,718	227,049	—	403,237	1,521,629	—
Storm Drains						
Force Account	457,995	—	—	225,521	—	—
Government Contract	134,976	—	—	2,083	—	—
Private Contract	1,415,266	2,735,403	—	1,623,824	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	10,277,336	4,888,537	18,213	10,224,790	24,965,503	1,713,345
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	10,277,336	4,888,537	18,213	10,224,790	24,965,503	1,713,345
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	65,697	—	—
Overlay and Sealing						
Force Account	—	—	509,129	94,596	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	279,480	520,861	3,373,434	—	501,786
Streets Lights & Traffic Signals						
Force Account	318,086	—	—	929,246	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,099,737	174,446	85,821	2,624,551	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	18,916	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	303,605	—	—
Other Street Purpose Maintenance						
Force Account	2,495,117	—	—	3,574,197	—	625,715
Government Contract	—	—	—	246,729	—	—
Private Contract	2,807,617	5,708,957	189,478	1,130,707	2,354,937	743,324
Total Maintenance	7,720,557	6,162,883	1,305,289	12,361,678	2,354,937	1,870,825
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$19,119,726	\$12,982,136	\$1,376,304	\$26,006,586	\$29,984,271	\$3,584,170

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Diego Cont'd Del Mar	El Cajon	Encinitas	Escondido	Imperial Beach	La Mesa
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$1,892,356	\$1,400,388	\$371,950	\$1,168,844
Government Contract	—	—	—	—	—	—
Private Contract	99,836	—	—	—	—	—
Total Undistributed Engineering and Administration	99,836	—	1,892,356	1,400,388	371,950	1,168,844
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	228,047	—	—	—
Street Reconstruction						
Force Account	—	69,625	—	—	85,786	—
Government Contract	—	—	—	—	—	—
Private Contract	2,739,772	1,433,168	—	2,027,072	2,500,720	2,841,677
Signals, Safety Devices, and Street Lights						
Force Account	—	87,326	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	334,849	—	355,061	13,020	563,967
Pedestrian Ways and Bikepaths						
Force Account	—	158,341	—	—	550	—
Government Contract	—	—	—	—	—	—
Private Contract	8,894	1,362,835	343,412	148,178	1,488,555	428,989
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	18,548	8,832	—	492,318
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	2,748,666	3,446,144	590,007	2,539,143	4,088,631	4,326,951
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	2,748,666	3,446,144	590,007	2,539,143	4,088,631	4,326,951
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	19,224	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	219,961	275,949	1,325,523	—	—
Streets Lights & Traffic Signals						
Force Account	34,305	295,142	1,497	—	100	—
Government Contract	—	—	—	—	—	—
Private Contract	97,574	1,022,798	1,723	—	—	1,043,450
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	111,958	2,561,282	3,065,828	5,573,191	797,663	961,335
Government Contract	—	—	—	—	—	—
Private Contract	1,612,569	1,326,987	4,926,188	702,480	4,512	1,034,409
Total Maintenance	1,856,406	5,445,394	8,271,185	7,601,194	802,275	3,039,194
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,704,908	\$8,891,538	\$10,753,548	\$11,540,725	\$5,262,856	\$8,534,989

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Diego Cont'd Lemon Grove	National City	Oceanside	Poway	San Diego	San Marcos
Undistributed Engineering and Admin						
Force Account	\$999,650	\$3,650,921	\$524,885	\$121,304	\$3,767,903	\$988,484
Government Contract	—	—	—	—	—	—
Private Contract	4,842	70,676	587,181	70,593	5,223,730	—
Total Undistributed Engineering and Administration	1,004,492	3,721,597	1,112,066	191,897	8,991,633	988,484
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	43,009
Government Contract	—	—	—	—	—	—
Private Contract	—	—	28,114	—	19,882,005	483,033
Street Reconstruction						
Force Account	—	—	453,419	—	—	256,833
Government Contract	—	—	—	—	—	—
Private Contract	—	5,692,450	122,320	81,691	81,472,224	4,632,435
Signals, Safety Devices, and Street Lights						
Force Account	—	—	457,111	—	—	32,050
Government Contract	—	—	—	—	—	—
Private Contract	—	771,489	222,142	188,722	4,769,896	16,701
Pedestrian Ways and Bikepaths						
Force Account	—	—	424,525	—	—	49,941
Government Contract	—	—	—	—	—	—
Private Contract	905,204	1,688,892	—	113,581	—	813,194
Storm Drains						
Force Account	—	—	96,591	—	—	26,259
Government Contract	—	—	—	—	—	—
Private Contract	—	641,037	—	—	21,243,929	392,853
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	905,204	8,793,868	1,804,222	383,994	127,368,054	6,746,308
Right of Way Acquisition	—	—	—	—	—	808,727
Total Construction and Rights of Way	905,204	8,793,868	1,804,222	383,994	127,368,054	7,555,035
Maintenance						
Patching						
Force Account	—	—	—	—	8,918,805	389
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,227,097	25,545,844	17,159
Overlay and Sealing						
Force Account	—	—	—	—	—	1,701,798
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,248,779	—	1,536
Streets Lights & Traffic Signals						
Force Account	—	—	513,401	299,975	2,323,246	43,005
Government Contract	—	—	—	—	—	—
Private Contract	223,743	—	—	754,509	3,984,332	2,505,024
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	39,946	—	13,513,955	835,751	25,044,184	3,578,567
Government Contract	—	—	—	—	—	—
Private Contract	1,138,668	—	1,123,627	237,081	31,327,763	2,247,930
Total Maintenance	1,402,357	—	15,150,983	4,603,192	97,144,174	10,095,408
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,312,053	\$12,515,465	\$18,067,271	\$5,179,083	\$233,503,861	\$18,638,927

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Diego Cont'd			San Francisco	San Joaquin	Lathrop
	Santee	Solana Beach	Vista	County San Francisco	County Escalon	
Undistributed Engineering and Admin						
Force Account	\$172,962	\$121,322	\$1,719,550	\$269,186	\$—	\$751,723
Government Contract	—	—	—	—	—	—
Private Contract	—	523,090	1,037,485	153,330	—	—
Total Undistributed Engineering and Administration	172,962	644,412	2,757,035	422,516	—	751,723
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	109,813	48,486,136	—	—
Government Contract	—	—	—	—	—	—
Private Contract	9,303,306	—	4,187,942	77,124,699	686,918	2,414,820
Signals, Safety Devices, and Street Lights						
Force Account	—	—	19,117	4,069,678	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	372,911	2,338,988	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	125	6,611,272	—	—
Government Contract	—	—	—	—	—	—
Private Contract	409,289	—	137,519	5,300,034	21,750	—
Storm Drains						
Force Account	—	—	7,576	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	184,451	—	—	—	—	144,073
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,897,046	—	4,835,003	143,930,807	708,668	2,558,893
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,897,046	—	4,835,003	143,930,807	708,668	2,558,893
Maintenance						
Patching						
Force Account	—	—	—	69,322	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	90,925	—	145,018	—
Government Contract	—	—	—	—	—	—
Private Contract	41,828	—	803,061	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	115,636	178,454	1,624,451	—	2,219
Government Contract	—	—	—	—	—	—
Private Contract	1,366,892	265,808	1,897,098	1,052,026	91,792	118,439
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	330,661	320,367	1,226,131	60,005,529	240,661	804,311
Government Contract	—	—	—	—	—	—
Private Contract	2,992,375	462,933	6,407,861	2,476,213	1,625	491,605
Total Maintenance	4,731,756	1,164,744	10,603,530	65,227,541	479,096	1,416,574
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$14,801,764	\$1,809,156	\$18,195,568	\$209,580,864	\$1,187,764	\$4,727,190

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Joaquin Cont'd					San Luis Obispo County Arroyo Grande
	Lodi	Manteca	Ripon	Stockton	Tracy	
Undistributed Engineering and Admin						
Force Account	\$1,646,702	\$1,292,113	\$7,231	\$2,200,032	\$170,305	\$379,959
Government Contract	—	—	—	—	—	85,503
Private Contract	—	208,702	—	2,737,595	30,860	—
Total Undistributed Engineering and Administration	1,646,702	1,500,815	7,231	4,937,627	201,165	465,462
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	40,134	—	—	—	105,676
Street Reconstruction						
Force Account	4,475,265	—	—	555,134	535,153	18,972
Government Contract	—	—	—	—	—	—
Private Contract	—	71,182	1,121,389	1,493,203	7,456,093	1,572,973
Signals, Safety Devices, and Street Lights						
Force Account	348	—	8,716	—	160,434	—
Government Contract	—	—	—	—	—	—
Private Contract	—	582,074	—	—	3,431,980	91,217
Pedestrian Ways and Bikepaths						
Force Account	59,224	—	—	817	360,640	853
Government Contract	—	—	—	—	—	—
Private Contract	—	91,347	15,472	27	342,885	140,040
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,500	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,534,837	788,237	1,145,577	2,049,181	12,287,185	1,929,731
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,534,837	788,237	1,145,577	2,049,181	12,287,185	1,929,731
Maintenance						
Patching						
Force Account	—	405,568	—	—	184,674	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	609,955	—
Overlay and Sealing						
Force Account	647,733	354,300	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,816,615	—	(231,447)	—	—
Streets Lights & Traffic Signals						
Force Account	18,833	52,103	239,309	1,757,726	409,496	—
Government Contract	—	11,029	3,083	—	—	—
Private Contract	—	502,553	—	739,790	209,837	215,610
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	173,913	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	98,171	—
Other Street Purpose Maintenance						
Force Account	2,112,353	336,395	592,256	4,970,168	1,088,563	624,219
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	2,014,210	13,244,262	186,186
Total Maintenance	2,778,919	3,478,563	834,648	9,250,447	16,018,871	1,026,015
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$8,960,458	\$5,767,615	\$1,987,456	\$16,237,255	\$28,507,221	\$3,421,208

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Luis Obispo Cont'd					
	Atascadero	El Paso De Robles	Grover Beach	Morro Bay	Pismo Beach	San Luis Obispo
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$443	\$2,234
Government Contract	—	—	—	—	—	—
Private Contract	158,378	—	—	—	145,262	50,627
Total Undistributed Engineering and Administration	158,378	—	—	—	145,705	52,861
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	876,319	—	—	—	—
Private Contract	—	—	1,321,574	—	—	12,320,092
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	153,142	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	31,481	—	—	—	—
Private Contract	28,507	—	—	—	157,800	30,008
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	100,845	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	60,017
Total Construction	181,649	907,800	1,321,574	—	258,645	12,410,117
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	181,649	907,800	1,321,574	—	258,645	12,410,117
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	1,675	—	—	—	—	—
Government Contract	—	6,846,842	—	—	—	—
Private Contract	539,578	—	—	—	1,100,873	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	140,944	259,089
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	105,960
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	3,476	—
Other Street Purpose Maintenance						
Force Account	887,899	1,482,897	158,203	783,206	420,885	1,170,223
Government Contract	—	12,125	—	—	—	—
Private Contract	39,671	—	19,700	—	8,781	523,236
Total Maintenance	1,468,823	8,341,864	177,903	783,206	1,674,959	2,058,508
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,808,850	\$9,249,664	\$1,499,477	\$783,206	\$2,079,309	\$14,521,486

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Mateo Cont'd					
	Atherton	Belmont	Brisbane	Burlingame	Colma	Daly City
Undistributed Engineering and Admin						
Force Account	\$163,042	\$444,769	\$801,904	\$—	\$—	\$466
Government Contract	—	—	—	—	—	—
Private Contract	29,041	108,398	—	—	1,941	9,534
Total Undistributed Engineering and Administration	192,083	553,167	801,904	—	1,941	10,000
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	4,121	—	—	—	264,613
Government Contract	—	—	—	—	—	—
Private Contract	1,503,815	25,314	—	3,352,926	—	2,874,739
Signals, Safety Devices, and Street Lights						
Force Account	—	3,364	—	—	—	5,920
Government Contract	—	—	—	—	—	—
Private Contract	—	20,666	—	46,014	—	130,885
Pedestrian Ways and Bikepaths						
Force Account	—	24,410	—	—	—	33,570
Government Contract	—	—	—	—	—	—
Private Contract	—	149,948	—	—	—	802,313
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	7,592
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,503,815	227,823	—	3,398,940	—	4,119,632
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,503,815	227,823	—	3,398,940	—	4,119,632
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	186,063	591	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	250,772	1,142,959	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	51,983	97,040	—	—	890,284
Government Contract	—	—	—	—	17,968	—
Private Contract	61,980	319,363	35,433	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	1,413,043	139,866	2,462,264	—	2,274,011
Government Contract	—	—	—	—	—	—
Private Contract	1,091,169	192	167,329	398,823	108,655	3,959
Total Maintenance	1,403,921	3,113,603	440,259	2,861,087	126,623	3,168,254
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,099,819	\$3,894,593	\$1,242,163	\$6,260,027	\$128,564	\$7,297,886

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Mateo Cont'd East Palo Alto	Foster City	Half Moon Bay	Hillsborough	Menlo Park	Millbrae
Undistributed Engineering and Admin						
Force Account	\$—	\$141,930	\$—	\$—	\$—	\$380,213
Government Contract	—	—	—	—	—	—
Private Contract	444,219	—	207,688	23,994	—	—
Total Undistributed Engineering and Administration	444,219	141,930	207,688	23,994	—	380,213
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	843,431	93,185	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	73,766
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	843,431	93,185	—	—	73,766
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	843,431	93,185	—	—	73,766
Maintenance						
Patching						
Force Account	344,065	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	152,637	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	110,851
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	51,372	—	—	—	—	140,031
Government Contract	—	—	—	—	—	103,511
Private Contract	28,582	—	215,350	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	311,486	172,494	2,211,873	1,317,337	12,112
Government Contract	—	—	—	—	—	—
Private Contract	—	602,351	1,375,054	2,723,410	6,555,832	—
Total Maintenance	576,656	913,837	1,762,898	4,935,283	7,873,169	366,505
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,020,875	\$1,899,198	\$2,063,771	\$4,959,277	\$7,873,169	\$820,484

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Mateo Cont'd Pacifica	Portola Valley	Redwood City	San Bruno	San Carlos	San Mateo
Undistributed Engineering and Admin						
Force Account	\$664,208	\$—	\$2,809,476	\$—	\$—	\$827,022
Government Contract	—	—	—	—	—	—
Private Contract	35,000	888	500,536	—	917,218	393,633
Total Undistributed Engineering and Administration	699,208	888	3,310,012	—	917,218	1,220,655
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	40,190	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,043,583	—	—	—
Street Reconstruction						
Force Account	24,871	—	—	—	(800,300)	—
Government Contract	—	—	—	—	—	—
Private Contract	1,849,613	—	—	3,802,465	2,269,176	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	30,226	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	509,345	560,000	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	240,531	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,137,883	—	—	—
Storm Drains						
Force Account	7,362	—	4,698	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	74,869	—	7,643	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,956,715	—	3,014,099	4,362,465	1,468,876	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,956,715	—	3,014,099	4,362,465	1,468,876	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	180,406	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,493,358	—	—	—
Streets Lights & Traffic Signals						
Force Account	32,890	—	871,691	—	—	403,377
Government Contract	—	—	—	—	—	—
Private Contract	—	—	384,764	—	677,798	1,395,408
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	49,648	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	138,161	3,739	—	—	459,275	—
Other Street Purpose Maintenance						
Force Account	913,991	—	3,704,065	1,529,931	906,965	2,361,591
Government Contract	—	—	—	—	—	—
Private Contract	506,716	522,120	719,663	483,207	401,644	10,268,023
Total Maintenance	1,641,406	525,859	8,353,947	2,013,138	2,445,682	14,428,399
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,297,329	\$526,747	\$14,678,058	\$6,375,603	\$4,831,776	\$15,649,054

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	San Mateo Cont'd		Santa Barbara County			Guadalupe
	South San Francisco	Woodside	Buellton	Carpinteria	Goleta	
Undistributed Engineering and Admin						
Force Account	\$266,966	\$431,014	\$—	\$438,314	\$840,321	\$117,903
Government Contract	—	—	—	1,119	—	—
Private Contract	37,659	—	—	343,477	224,425	524
Total Undistributed Engineering and Administration	304,625	431,014	—	782,910	1,064,746	118,427
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	29,461
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	528,822	1,414,679	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	750	18,764	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	91,906	524,063	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	—	—	621,478	1,957,506	29,461
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	—	—	621,478	1,957,506	29,461
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	78,487	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	318,109	265,933	—	138,470	—
Streets Lights & Traffic Signals						
Force Account	344,770	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	51,320	—	6,815	—	244,757	57,111
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,050,888	463,092	—	320,201	—	296,202
Government Contract	—	—	—	—	—	—
Private Contract	8,856,268	42,053	453,763	761,046	891,020	87,794
Total Maintenance	11,303,246	823,254	804,998	1,081,247	1,274,247	441,107
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$11,607,871	\$1,254,268	\$804,998	\$2,485,635	\$4,296,499	\$588,995

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Santa Barbara			Santa Clara County		
	Santa Barbara Cont'd Lompoc	Santa Barbara	Santa Maria	Solvang	Campbell	Cupertino
Undistributed Engineering and Admin						
Force Account	\$321,068	\$804,066	\$668,420	\$—	\$—	\$444,012
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	1,353,013
Total Undistributed Engineering and Administration	321,068	804,066	668,420	—	—	1,797,025
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	750,148	17,224,686	—	25,298	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,492	2,181,409	64,985	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	422,674	1,729,803	—	51,930	—	699,996
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	24,245	430,068	—	—	—	3,757,978
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,216,559	21,565,966	64,985	77,228	—	4,457,974
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,216,559	21,565,966	64,985	77,228	—	4,457,974
Maintenance						
Patching						
Force Account	—	—	450,805	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	90,084	—	—	—
Overlay and Sealing						
Force Account	—	—	685,519	—	—	517,722
Government Contract	—	—	—	—	—	—
Private Contract	900,081	3,846,008	105,648	316,066	—	7,052,500
Streets Lights & Traffic Signals						
Force Account	190,258	1,556,404	799,773	—	385,261	678,677
Government Contract	—	—	—	—	—	—
Private Contract	578,823	—	109,162	49,598	472,069	289,042
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	76,169	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	3,149,817	6,731,645	5,249,216	579,149	1,279,393	2,902,593
Government Contract	—	—	—	—	—	—
Private Contract	36,851	—	2,521,498	121,582	5,154,428	2,864,024
Total Maintenance	4,855,830	12,134,057	10,087,874	1,066,395	7,291,151	14,304,558
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$6,393,457	\$34,504,089	\$10,821,279	\$1,143,623	\$7,291,151	\$20,559,557

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Santa Clara Cont'd Gilroy	Los Altos	Los Altos Hills	Los Gatos	Milpitas	Monte Sereno
Undistributed Engineering and Admin						
Force Account	\$592,200	\$642,554	\$419,566	\$2,989,788	\$2,386,842	\$—
Government Contract	—	—	—	—	—	1,424
Private Contract	87,160	143,277	91,528	80,299	1,344	—
Total Undistributed Engineering and Administration	679,360	785,831	511,094	3,070,087	2,388,186	1,424
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	919,467	—	—	—
Street Reconstruction						
Force Account	—	—	—	149,596	409,388	—
Government Contract	—	—	—	—	775,286	—
Private Contract	42,745	2,147,299	—	918,969	5,252,427	24,960
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	22,502	—	61,544	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	295,425	—	3,871	—
Government Contract	—	—	—	—	50	—
Private Contract	—	503,653	221,279	403,416	34,087	—
Storm Drains						
Force Account	—	—	178,878	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	67,486	424,737	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,216	—	—	—
Total Construction	42,745	2,673,454	1,683,751	1,958,262	6,475,109	24,960
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	42,745	2,673,454	1,683,751	1,958,262	6,475,109	24,960
Maintenance						
Patching						
Force Account	—	—	—	1,069,470	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	243,478	—	—
Overlay and Sealing						
Force Account	—	—	—	201,343	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	9,137	—	2,335	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	710	—
Government Contract	—	—	—	—	—	—
Private Contract	6,931	363,164	9,932	439,642	227,585	19,396
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	35,886
Other Street Purpose Maintenance						
Force Account	839,521	—	—	—	11,728	—
Government Contract	—	—	—	—	200	—
Private Contract	2,988,829	91,648	5,955	357,247	538,060	22,012
Total Maintenance	3,835,281	463,949	15,887	2,313,515	778,283	77,294
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$4,557,386	\$3,923,234	\$2,210,732	\$7,341,864	\$9,641,578	\$103,678

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Santa Clara Cont'd Morgan Hill	Mountain View	Palo Alto	San Jose	Santa Clara	Saratoga
Undistributed Engineering and Admin						
Force Account	\$2,060,507	\$7,500	\$—	\$10,993,542	\$2,589,289	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,095,564	298,226	—
Total Undistributed Engineering and Administration	2,060,507	7,500	—	12,089,106	2,887,515	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	3,131,541	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	1,078,211	—	—
Street Reconstruction						
Force Account	—	294,152	—	11,135,420	416,294	9,234
Government Contract	—	—	—	—	—	—
Private Contract	362,920	1,202,659	—	24,783,456	1,324,385	165,662
Signals, Safety Devices, and Street Lights						
Force Account	—	172,584	—	6,548,295	402,070	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,210,838	5,013	1,393,301	5,449,699	25,540
Pedestrian Ways and Bikepaths						
Force Account	—	15,681	—	2,173,263	115,808	—
Government Contract	—	—	—	—	—	—
Private Contract	307,877	26,358	6,383,116	1,374,570	1,667,120	94,252
Storm Drains						
Force Account	—	—	—	6,198,762	35,231	4,067
Government Contract	—	—	—	—	—	—
Private Contract	—	—	715,779	3,148,164	625,652	57,383
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	670,797	2,922,272	7,103,908	60,964,983	10,036,259	356,138
Right of Way Acquisition	—	—	—	2,000,000	—	4,419
Total Construction and Rights of Way	670,797	2,922,272	7,103,908	62,964,983	10,036,259	360,557
Maintenance						
Patching						
Force Account	—	665,321	—	235,970	129,695	—
Government Contract	—	—	—	—	—	—
Private Contract	35,582	165,876	—	162	—	—
Overlay and Sealing						
Force Account	—	236,871	—	4,486	143,214	—
Government Contract	—	—	—	—	—	—
Private Contract	1,159,410	574,916	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	712,630	—	15,739,165	707,179	172
Government Contract	—	—	—	—	1,747,937	—
Private Contract	—	765,266	70,031	257,891	492,932	12,435
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	40	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	—	657,566	2,883,015	4,426,171	6,127,920	374,575
Government Contract	—	—	—	—	—	—
Private Contract	31,243	109,118	13,903,490	4,412,748	3,251,991	983,317
Total Maintenance	1,226,235	3,887,564	16,856,536	25,076,593	12,600,908	1,370,499
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$3,957,539	\$6,817,336	\$23,960,444	\$100,130,682	\$25,524,682	\$1,731,056

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Santa Clara Cont'd Sunnyvale	Santa Cruz County Capitola	Santa Cruz	Scotts Valley	Watsonville	Shasta County Anderson
Undistributed Engineering and Admin						
Force Account	\$1,417,602	\$—	\$2,340,041	\$153,804	\$—	\$4,500
Government Contract	248,609	—	—	—	—	—
Private Contract	919,433	21,497	—	153,804	—	3,849
Total Undistributed Engineering and Administration	2,585,644	21,497	2,340,041	307,608	—	8,349
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	158,605	—	443,134	—	—	—
Government Contract	1,512,267	—	—	—	—	—
Private Contract	4,726,824	136,024	1,574,327	253,254	—	—
Signals, Safety Devices, and Street Lights						
Force Account	45,054	—	180	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,136,480	—	—	145,747	—	—
Pedestrian Ways and Bikepaths						
Force Account	17,556	—	6	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,521,477	553,620	63,559	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	120,823	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	9,118,263	810,467	2,081,206	399,001	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	9,118,263	810,467	2,081,206	399,001	—	—
Maintenance						
Patching						
Force Account	2,255,953	—	1,368,872	—	—	91,623
Government Contract	—	—	—	—	—	—
Private Contract	355,679	—	—	—	—	—
Overlay and Sealing						
Force Account	722,887	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	633,964	351,898	—	—	—	330,056
Streets Lights & Traffic Signals						
Force Account	513,204	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,286,110	229,650	—	—	128,004	12,121
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	4,044,788	1,139,063	14,335	182,285	438,960	266,377
Government Contract	—	—	—	—	—	—
Private Contract	386,968	223,019	200,257	207,980	1,166,378	36,629
Total Maintenance	11,199,553	1,943,630	1,583,464	390,265	1,733,342	736,806
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$22,903,460	\$2,775,594	\$6,004,711	\$1,096,874	\$1,733,342	\$745,155

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Shasta Cont'd Redding	Shasta Lake	Sierra County Loyalton	Siskiyou County Dorris	Dunsmuir	Etna
Undistributed Engineering and Admin						
Force Account	\$3,228,348	\$—	\$—	\$—	\$—	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,472	—	47,158	315
Total Undistributed Engineering and Administration	3,228,348	—	2,472	—	47,158	315
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	4,173	661,497	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	10,898,774	—	—	23,301	16,116	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	407,596	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	18,002	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,439,213	—	—	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	78,217	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,845,975	661,497	—	23,301	16,116	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,845,975	661,497	—	23,301	16,116	—
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,387,232	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	2,761,215	—	—	—	6,252	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	16,376	21,847	35,944	14,497
Snow Removal						
Force Account	—	—	6,849	—	35,984	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	6,794	—	8,824	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	2,720,363	415,571	1,013	68,359	95,157	32,631
Government Contract	—	—	—	—	—	—
Private Contract	2,870,360	—	8,053	172,461	13,675	10,906
Total Maintenance	9,739,170	415,571	39,085	262,667	195,836	58,034
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$25,813,493	\$1,077,068	\$41,557	\$285,968	\$259,110	\$58,349

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Siskiyou Cont'd Fort Jones	Montague	Mt. Shasta	Tulelake	Weed	Yreka
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$22,019	\$20,522	\$—	\$189,161
Government Contract	—	—	—	—	—	—
Private Contract	2,675	—	39,967	—	—	—
Total Undistributed Engineering and Administration	2,675	—	61,986	20,522	—	189,161
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	19,177	—	80,650	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	171,204	—	—	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	19,177	—	251,854	—	—	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	19,177	—	251,854	—	—	—
Maintenance						
Patching						
Force Account	—	26,910	—	—	—	24,896
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	—	12,053	—	18,633	—	61,923
Government Contract	—	—	—	—	—	—
Private Contract	—	—	28,871	—	—	37,111
Snow Removal						
Force Account	—	—	44,423	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	17,335	8,388	321,042	77,220	—	327,726
Government Contract	—	—	—	—	—	—
Private Contract	3,919	—	8,000	—	—	101,828
Total Maintenance	21,254	47,351	402,336	95,853	—	553,484
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$43,106	\$47,351	\$716,176	\$116,375	\$—	\$742,645

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Solano Cont'd Benicia	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville
Undistributed Engineering and Admin						
Force Account	\$210,761	\$560,422	\$389,644	\$—	\$—	\$371,938
Government Contract	—	238	—	—	—	—
Private Contract	44,092	151,437	19,706	—	1,579	—
Total Undistributed Engineering and Administration	254,853	712,097	409,350	—	1,579	371,938
Construction and Rights of Way						
New Street Construction						
Force Account	—	10,763	—	—	—	46,269
Government Contract	—	—	—	—	—	—
Private Contract	—	42,930	25,708,449	—	—	2,842,589
Street Reconstruction						
Force Account	—	25,518	340,070	—	—	111,997
Government Contract	—	—	—	—	—	—
Private Contract	—	44,499	5,597,319	—	—	611,316
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	113,509
Government Contract	—	—	—	—	—	—
Private Contract	—	—	202,077	—	—	56,007
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	255,675
Government Contract	—	—	—	—	—	—
Private Contract	—	—	385,520	33,002	—	53,561
Storm Drains						
Force Account	—	333	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	585	30,515	—	—	17,051
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	—	124,628	32,263,950	33,002	—	4,107,974
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	—	124,628	32,263,950	33,002	—	4,107,974
Maintenance						
Patching						
Force Account	—	—	626,034	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	1,202,790	—	—	—
Overlay and Sealing						
Force Account	—	19,041	—	—	—	130,167
Government Contract	—	—	—	—	—	—
Private Contract	—	452,758	—	—	—	690,457
Streets Lights & Traffic Signals						
Force Account	243,684	176,413	476,106	—	—	476,122
Government Contract	—	1,477	—	—	—	—
Private Contract	190,404	39,892	1,383,660	64,965	207,958	208
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	171,411	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	571,771	605,153	775,261	170,255	195,230	1,503,142
Government Contract	—	34,817	—	—	—	—
Private Contract	1,176,814	61,702	4,224,067	71,206	933,602	4,115
Total Maintenance	2,354,084	1,391,253	8,687,918	306,426	1,336,790	2,804,211
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,608,937	\$2,227,978	\$41,361,218	\$339,428	\$1,338,369	\$7,284,123

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Solano Cont'd Vallejo	Sonoma County Cloverdale	Cotati	Healdsburg	Petaluma	Rohnert Park
Undistributed Engineering and Admin						
Force Account	\$4,500	\$1,074	\$—	\$45,436,458	\$6,269,585	\$—
Government Contract	—	—	—	—	—	—
Private Contract	419,832	45,542	15,937	105,064	1,289,740	168,015
Total Undistributed Engineering and Administration	424,332	46,616	15,937	45,541,522	7,559,325	168,015
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,153,070	123,464	—	5,702,946	5,620,747	5,159,650
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	14,339
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	60,700	—	—	—	51,447	6,155
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	83,361	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	4,297,131	123,464	—	5,702,946	5,672,194	5,180,144
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	4,297,131	123,464	—	5,702,946	5,672,194	5,180,144
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	371,213	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	5,614,560	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	486,990	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,814,270	—	72,605	16,858	1,365,863	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	(580,000)
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	312,248	—
Other Street Purpose Maintenance						
Force Account	794,402	339,076	287,358	910,653	297,612	1,551,805
Government Contract	—	—	—	—	—	—
Private Contract	939,993	—	1,888,654	269,205	1,751,153	252,520
Total Maintenance	10,021,428	339,076	2,248,617	1,196,716	3,726,876	1,224,325
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$14,742,891	\$509,156	\$2,264,554	\$52,441,184	\$16,958,395	\$6,572,484

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Sonoma Cont'd Santa Rosa	Sebastopol	Sonoma	Windsor	Stanislaus County Ceres	Hughson
Undistributed Engineering and Admin						
Force Account	\$3,932,205	\$—	\$—	\$250,079	\$276,850	\$126,963
Government Contract	—	—	—	—	—	—
Private Contract	55,480	12,964	—	241,161	47,770	21,717
Total Undistributed Engineering and Administration	3,987,685	12,964	—	491,240	324,620	148,680
Construction and Rights of Way						
New Street Construction						
Force Account	3,107	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	263	—	—	—	—	—
Street Reconstruction						
Force Account	1,454,870	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,984,536	—	—	2,778,892	155,617	513,516
Signals, Safety Devices, and Street Lights						
Force Account	1,226,114	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	26,957	—	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	706,683	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	470,363	—	—	—	1,231,230	—
Storm Drains						
Force Account	97,794	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	328,304	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	12,298,991	—	—	2,778,892	1,386,847	513,516
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	12,298,991	—	—	2,778,892	1,386,847	513,516
Maintenance						
Patching						
Force Account	1,523,754	262,899	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	14,918	—	—	—	—	—
Overlay and Sealing						
Force Account	556,491	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	426,297	296,645	—	—	695,245	29,995
Streets Lights & Traffic Signals						
Force Account	2,862,847	59,710	—	774,016	—	—
Government Contract	24,400	—	—	—	—	—
Private Contract	443,536	103,811	—	1,225,025	269,165	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	120,439	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	111,890	—
Other Street Purpose Maintenance						
Force Account	1,599,652	118,928	553,935	706,037	682,496	—
Government Contract	—	—	—	—	—	—
Private Contract	114,555	—	161,857	469,983	2,691,317	—
Total Maintenance	7,566,450	841,993	715,792	3,175,061	4,570,552	29,995
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$23,853,126	\$854,957	\$715,792	\$6,445,193	\$6,282,019	\$692,191

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Stanislaus Cont'd Modesto	Newman	Oakdale	Patterson	Riverbank	Turlock
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Government Contract	—	6,000	550	—	—	—
Private Contract	—	—	28,341	—	—	—
Total Undistributed Engineering and Administration	—	6,000	28,891	—	—	—
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	177,669
Street Reconstruction						
Force Account	263,185	—	—	2,867	—	—
Government Contract	—	—	—	—	—	—
Private Contract	13,691,761	77,934	420,541	—	—	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	15,525	—	222,853
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	(210,215)
Pedestrian Ways and Bikepaths						
Force Account	1,061,904	—	—	975	124,810	111,376
Government Contract	—	—	—	—	—	—
Private Contract	30,679	—	5,317	—	—	46,710
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	68,800	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	15,047,529	77,934	494,658	19,367	124,810	348,393
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	15,047,529	77,934	494,658	19,367	124,810	348,393
Maintenance						
Patching						
Force Account	—	—	—	—	65,191	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	86,075	—	—	—	—	123,391
Government Contract	—	—	—	—	—	—
Private Contract	592,582	—	731,210	—	—	613,503
Streets Lights & Traffic Signals						
Force Account	5,177,593	—	—	12	323,607	—
Government Contract	—	—	—	—	—	—
Private Contract	122,111	251,709	236,012	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	292,426	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	6,688,459	277,743	311,017	1,591,494	534,376	875,000
Government Contract	—	—	—	—	—	—
Private Contract	124,728	42,036	60,568	—	167,187	1,046,994
Total Maintenance	13,083,974	571,488	1,338,807	1,591,506	1,090,361	2,658,888
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$28,131,503	\$655,422	\$1,862,356	\$1,610,873	\$1,215,171	\$3,007,281

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Stanislaus Cont'd Waterford	Sutter County Live Oak	Yuba City	Tehama County Corning	Red Bluff	Tehama
Undistributed Engineering and Admin						
Force Account	\$—	\$131,679	\$185,945	\$—	\$—	\$4,295
Government Contract	—	—	—	—	—	—
Private Contract	—	5,687	2,650	—	—	236
Total Undistributed Engineering and Administration	—	137,366	188,595	—	—	4,531
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	25,262	—	—	—
Street Reconstruction						
Force Account	—	—	—	—	—	2,905
Government Contract	—	—	—	—	—	—
Private Contract	464,123	252,029	3,780,071	—	—	61,204
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	9,622	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	197,477	—	—	—
Storm Drains						
Force Account	49,923	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	58,414	—	—	5,472
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	514,046	252,029	4,070,846	—	—	69,581
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	514,046	252,029	4,070,846	—	—	69,581
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	217
Private Contract	—	—	91,193	—	—	500
Overlay and Sealing						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	112,940	—	—	—
Streets Lights & Traffic Signals						
Force Account	88,984	—	—	97,922	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	79,845	—	—	5,248
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	405,719	33,768	1,325,455	243,533	1,394,890	4,427
Government Contract	—	—	—	—	—	1,001
Private Contract	—	322,894	165,940	—	—	12,683
Total Maintenance	494,703	356,662	1,775,373	341,455	1,394,890	24,076
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,008,749	\$746,057	\$6,034,814	\$341,455	\$1,394,890	\$98,188

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Tulare Cont'd Dinuba	Exeter	Farmersville	Lindsay	Porterville	Tulare
Undistributed Engineering and Admin						
Force Account	\$600,646	\$—	\$—	\$151,541	\$202,689	\$—
Government Contract	—	—	—	—	—	—
Private Contract	—	36,822	—	763	—	3,250
Total Undistributed Engineering and Administration	600,646	36,822	—	152,304	202,689	3,250
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,616	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	14,419,595
Street Reconstruction						
Force Account	—	—	—	—	42,577	—
Government Contract	—	—	—	—	—	—
Private Contract	100,000	309,833	5,771,510	—	1,538,578	—
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	428,942	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	—	—	20,962	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	796,086	135,851	—
Storm Drains						
Force Account	—	—	—	—	44,779	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	4,583	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	100,000	309,833	5,771,510	796,086	2,217,888	14,419,595
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	100,000	309,833	5,771,510	796,086	2,217,888	14,419,595
Maintenance						
Patching						
Force Account	—	—	260,842	—	378,012	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	—	—	—	—	503,254	—
Government Contract	—	—	—	—	—	—
Private Contract	—	117,360	—	170,470	—	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	92,449	891,803	142,742
Government Contract	—	—	—	—	—	—
Private Contract	—	92,759	42,366	—	34,749	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	467,012	289,554	—	133,503	465,833	3,734,227
Government Contract	—	—	—	—	73,535	—
Private Contract	—	88,685	—	—	124,874	570,968
Total Maintenance	467,012	588,358	303,208	396,422	2,472,060	4,447,937
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$1,167,658	\$935,013	\$6,074,718	\$1,344,812	\$4,892,637	\$18,870,782

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Tulare Cont'd Visalia	Woodlake	Tuolumne County Sonora	Ventura County Camarillo	Fillmore	Moorpark
Undistributed Engineering and Admin						
Force Account	\$1,736,465	\$—	\$—	\$836,586	\$366,448	\$60,948
Government Contract	—	—	—	—	—	—
Private Contract	225,308	630,588	35,374	3,154,594	—	250,117
Total Undistributed Engineering and Administration	1,961,773	630,588	35,374	3,991,180	366,448	311,065
Construction and Rights of Way						
New Street Construction						
Force Account	182,200	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	4,773,350	—	3,797	3,865	—	—
Street Reconstruction						
Force Account	290,056	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	2,225,202	2,535,713	14,436	2,110,951	56,241	511,976
Signals, Safety Devices, and Street Lights						
Force Account	236,288	—	—	—	—	1,250
Government Contract	—	—	—	—	—	—
Private Contract	1,573,349	—	—	26	—	10,000
Pedestrian Ways and Bikepaths						
Force Account	433,800	—	—	—	23,464	—
Government Contract	—	—	—	—	—	—
Private Contract	1,701,439	364,088	—	149,335	8,029	827,584
Storm Drains						
Force Account	174,564	—	—	318,407	—	—
Government Contract	—	—	—	—	—	—
Private Contract	3,919,204	—	—	546,730	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	15,509,452	2,899,801	18,233	3,129,314	87,734	1,350,810
Right of Way Acquisition	388,011	—	—	—	—	14,087
Total Construction and Rights of Way	15,897,463	2,899,801	18,233	3,129,314	87,734	1,364,897
Maintenance						
Patching						
Force Account	277,195	—	11,601	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	65,677	—	—	—	—	—
Overlay and Sealing						
Force Account	379,331	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	7,270,851	—	249,828	1,595,281	—	361,561
Streets Lights & Traffic Signals						
Force Account	784,139	—	87,406	616,468	—	—
Government Contract	—	—	—	—	6,716	—
Private Contract	500,000	—	—	1,070,343	127,637	482,399
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	20,935	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	556,759	183,085	532,159	2,850,195	—	857,444
Government Contract	—	—	—	—	2,463	—
Private Contract	700,490	—	—	2,951,478	352,336	552,983
Total Maintenance	10,555,377	183,085	880,994	9,083,765	489,152	2,254,387
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$28,414,613	\$3,713,474	\$934,601	\$16,204,259	\$943,334	\$3,930,349

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Ventura Cont'd Ojai	Oxnard	Port Hueneme	San Buenaventura	Santa Paula	Simi Valley
Undistributed Engineering and Admin						
Force Account	\$—	\$—	\$197,805	\$—	\$279,472	\$4,026,592
Government Contract	—	—	—	—	—	—
Private Contract	—	835,581	560,794	—	1,789	290,347
Total Undistributed Engineering and Administration	—	835,581	758,599	—	281,261	4,316,939
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	—	—	—	(22)	—	49,776
Government Contract	—	—	—	—	—	—
Private Contract	—	2,160,801	545,646	3,643,766	25,860	1,881,964
Signals, Safety Devices, and Street Lights						
Force Account	—	—	—	—	—	17,592
Government Contract	—	—	—	—	—	—
Private Contract	—	—	49,240	140,181	—	1,287
Pedestrian Ways and Bikepaths						
Force Account	18,817	—	—	—	8,008	—
Government Contract	—	—	—	—	—	—
Private Contract	—	51,911	103,757	322,474	364,989	128,789
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	42,417	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	18,817	2,255,129	698,643	4,106,399	398,857	2,079,408
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	18,817	2,255,129	698,643	4,106,399	398,857	2,079,408
Maintenance						
Patching						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Overlay and Sealing						
Force Account	80,000	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	915,524	—	—	1,207,159	86,496	—
Streets Lights & Traffic Signals						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,351,341	155,035	2,574,176	292,052	89,027
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	1,073,433	—	74,397	686,287	533,322	3,586,906
Government Contract	—	—	—	—	—	—
Private Contract	—	19,507,994	633,785	2,308,000	154,095	5,423,382
Total Maintenance	2,068,957	22,859,335	863,217	6,775,622	1,065,965	9,099,315
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$2,087,774	\$25,950,045	\$2,320,459	\$10,882,021	\$1,746,083	\$15,495,662

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Ventura Cont'd Thousand Oaks	Yolo County Davis	West Sacramento	Winters	Woodland	Yuba County Marysville
Undistributed Engineering and Admin						
Force Account	\$1,402,966	\$1,576,864	\$1,067,843	\$—	\$—	\$486,492
Government Contract	—	—	—	—	—	—
Private Contract	79,239	173,152	—	147,540	—	—
Total Undistributed Engineering and Administration	1,482,205	1,750,016	1,067,843	147,540	—	486,492
Construction and Rights of Way						
New Street Construction						
Force Account	—	—	—	—	1,256,445	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Street Reconstruction						
Force Account	8,882	291,361	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	653,540	5,105,332	8,265,666	244,613	—	—
Signals, Safety Devices, and Street Lights						
Force Account	13,925	5,217	—	—	10,592	—
Government Contract	—	—	—	—	—	—
Private Contract	77,783	1,709,143	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,848	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,081,307	—	—	—	—	—
Storm Drains						
Force Account	2,988	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	117,817	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,958,090	7,111,053	8,265,666	244,613	1,267,037	—
Right of Way Acquisition	—	—	—	—	—	—
Total Construction and Rights of Way	1,958,090	7,111,053	8,265,666	244,613	1,267,037	—
Maintenance						
Patching						
Force Account	—	707,295	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	60,546	—	—	—	—
Overlay and Sealing						
Force Account	24,492	—	—	8,721	—	—
Government Contract	—	—	—	—	—	—
Private Contract	144,268	—	—	—	—	—
Streets Lights & Traffic Signals						
Force Account	1,363,492	1,686,042	308,004	—	409,049	—
Government Contract	—	—	—	—	—	—
Private Contract	669,231	70,976	737,302	—	—	—
Snow Removal						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Street Purpose Maintenance						
Force Account	9,257,478	1,875,084	1,000,640	143,633	4,444,959	57,588
Government Contract	—	—	—	—	—	—
Private Contract	5,234,945	61,780	443,089	—	—	248,978
Total Maintenance	16,693,906	4,461,723	2,489,035	152,354	4,854,008	306,566
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$20,134,201	\$13,322,792	\$11,822,544	\$544,507	\$6,121,045	\$793,058

Table 6. Cities --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Yuba Cont'd Wheatland	All Cities
Undistributed Engineering and Admin		
Force Account	\$18,782	\$406,755,296
Government Contract	—	1,287,785
Private Contract	146,491	139,670,397
Total Undistributed Engineering and Administration	165,273	547,713,478
Construction and Rights of Way		
New Street Construction		
Force Account	—	12,247,791
Government Contract	—	750,897
Private Contract	—	517,263,114
Street Reconstruction		
Force Account	—	289,556,055
Government Contract	—	4,649,483
Private Contract	—	1,215,650,119
Signals, Safety Devices, and Street Lights		
Force Account	—	86,742,430
Government Contract	—	409,446
Private Contract	—	93,404,103
Pedestrian Ways and Bikepaths		
Force Account	—	25,415,052
Government Contract	—	656,677
Private Contract	—	112,609,345
Storm Drains		
Force Account	—	10,426,702
Government Contract	—	137,059
Private Contract	31,050	72,270,962
Storm Damage		
Force Account	—	457,303
Government Contract	—	—
Private Contract	—	586,687
Total Construction	31,050	2,443,233,225
Right of Way Acquisition	—	49,908,754
Total Construction and Rights of Way	31,050	2,493,141,979
Maintenance		
Patching		
Force Account	—	48,594,971
Government Contract	—	585,746
Private Contract	—	38,706,390
Overlay and Sealing		
Force Account	—	84,811,551
Government Contract	—	6,960,595
Private Contract	7,000	172,776,143
Streets Lights & Traffic Signals		
Force Account	—	212,177,336
Government Contract	—	3,512,732
Private Contract	20,918	222,993,133
Snow Removal		
Force Account	—	5,537,846
Government Contract	—	—
Private Contract	—	1,250,344
Storm Damage		
Force Account	—	1,904,359
Government Contract	—	—
Private Contract	—	8,223,139
Other Street Purpose Maintenance		
Force Account	—	677,637,023
Government Contract	—	7,046,871
Private Contract	—	763,946,034
Total Maintenance	27,918	2,256,664,213
Total Undistributed Engineering, Construction and Maintenance Expenditures	\$224,241	\$5,297,519,670

Table 7. Counties

Summary of Receipts, Expenditures, Unpaid Obligations and Restricted Balances for Road Purposes

Fiscal Year 2015 - 16

Counties	Fund Balance July 1, 2015	Money Made Available During Fiscal Year	Expenditures for Road Purposes, Contributions to Other		Fund Balance June 30, 2016	Fund Balance Unavailable June 30, 2016	Fund Balance Available June 30, 2016
			Govt. Agencies and Fund Adjustments During Fiscal Year	Fund Balance June 30, 2016			
Alameda	\$ 78,712,542	\$ 41,187,417	\$ 42,427,198	\$ 77,472,761	\$ 10,846,500	\$ 66,626,261	
Alpine	1,630,176	1,147,260	1,371,304	1,406,132	111,100	1,295,032	
Amador	1,719,173	4,813,409	4,278,365	2,254,215	1,720,135	534,082	
Butte	8,667,720	11,842,777	13,855,289	6,655,208	1,163,478	5,491,730	
Calaveras	5,253,328	4,939,515	4,871,399	5,321,444	530,084	4,791,360	
Colusa	12,147,727	4,802,887	8,962,383	7,988,231	6,627,252	1,360,979	
Contra Costa	46,806,432	37,057,339	47,797,978	36,065,793	6,010,718	30,055,075	
Del Norte	6,401,344	2,938,852	3,253,924	6,086,272	247,788	5,838,484	
El Dorado	72,856,608	43,634,259	53,602,031	62,888,836	27,171,165	35,717,671	
Fresno	43,169,819	42,251,191	47,418,225	38,002,785	13,278,796	24,723,989	
Glenn	3,431,221	4,175,141	4,911,351	2,695,011	2,695,011	—	
Humboldt	6,458,139	17,673,781	19,747,472	4,384,448	27,673	4,356,775	
Imperial	1,840,551	24,150,695	9,335,697	16,655,549	2,496,680	14,158,869	
Inyo	5,660,690	6,043,165	6,823,774	4,880,081	277,387	4,602,694	
Kern	39,529,846	31,884,940	40,847,251	30,567,535	11,587,346	18,980,189	
Kings	9,529,234	7,643,815	7,828,604	9,344,445	—	9,344,445	
Lake	7,938,996	9,084,506	9,835,104	7,188,398	112,159	7,076,239	
Lassen	5,373,593	7,654,907	9,569,749	3,458,751	686,329	2,772,422	
Los Angeles	300,269,949	239,437,009	246,935,450	292,771,508	166,288,904	126,482,604	
Madera	7,384,911	9,271,608	14,008,768	2,647,751	346,738	2,301,013	
Marin	14,492,665	15,830,404	18,210,860	12,112,209	3,108,969	9,003,240	
Mariposa	704,627	4,833,029	5,100,917	436,739	160,560	276,179	
Mendocino	6,210,640	16,677,511	17,101,927	5,786,224	753,528	5,032,696	
Merced	13,509,058	22,319,182	26,176,935	9,651,305	2,675,355	6,975,950	
Modoc	12,216,647	5,270,554	5,518,335	11,968,866	—	11,968,866	
Mono	(598,683)	7,053,226	4,881,631	1,572,912	362,993	1,209,919	
Monterey	4,504,730	18,024,448	21,362,147	1,167,031	114,990	1,052,041	
Napa	6,062,135	15,328,591	14,365,511	7,025,215	110,500	6,914,715	
Nevada	6,757,481	9,159,923	12,170,368	3,747,036	3,747,036	—	
Orange	66,871,509	82,504,701	72,795,165	76,581,045	50,436,148	26,144,897	
Placer	27,922,156	49,213,441	56,131,813	21,003,784	10,047,283	10,956,501	
Plumas	6,813,455	8,797,473	10,460,609	5,150,319	5,150,319	—	
Riverside	75,141,979	135,177,915	124,271,781	86,048,113	70,760,357	15,287,756	
Sacramento	22,115,270	54,722,859	67,450,593	9,387,536	3,202,850	6,184,686	
San Benito	2,218,821	3,169,132	3,087,439	2,300,514	2,300,514	—	
San Bernardino	88,719,727	77,830,944	60,576,812	105,973,859	55,335,041	50,638,818	
San Diego	115,214,784	100,568,835	99,694,720	116,088,899	80,393,509	35,695,390	
San Francisco	10,556,479	26,016,264	26,076,203	10,496,540	—	10,496,540	
San Joaquin	51,371,513	37,292,975	42,676,905	45,987,583	19,546,225	26,441,358	
San Luis Obispo	22,066,822	32,342,900	39,206,664	15,203,058	15,203,058	—	
San Mateo	34,245,563	18,482,236	25,613,818	27,113,981	298,708	26,815,273	
Santa Barbara	19,737,670	33,551,888	36,024,445	17,265,113	17,265,113	—	
Santa Clara	51,500,181	50,987,377	66,238,642	36,248,916	36,248,916	—	
Santa Cruz	5,957,925	19,565,264	19,844,477	5,678,712	—	5,678,712	
Shasta	8,217,236	14,152,751	13,691,138	8,678,849	343,644	8,335,205	
Sierra	655,615	1,743,384	2,021,666	377,333	377,333	—	
Siskiyou	12,777,346	7,673,579	8,579,342	11,871,583	11,871,583	—	
Solano	16,608,532	16,439,034	19,278,412	13,769,154	9,063,935	4,705,219	
Sonoma	35,019,433	50,450,320	33,736,292	51,733,461	51,733,461	—	
Stanislaus	18,930,927	35,525,657	38,250,675	16,205,909	15,262,003	943,906	
Sutter	9,080,566	5,126,691	5,215,407	8,991,850	8,944,149	47,701	
Tehama	3,524,427	11,055,749	9,114,346	5,465,830	2,142,561	3,323,269	
Trinity	7,766,022	11,940,810	13,192,676	6,514,156	2,694,797	3,819,359	
Tulare	29,961,824	43,430,457	44,101,312	29,290,969	143,202	29,147,767	
Tuolumne	2,485,624	8,207,068	8,695,409	1,997,283	1,545,848	451,435	
Ventura	33,357,427	22,053,774	33,031,927	22,379,274	22,379,274	—	
Yolo	24,202,012	10,222,903	11,290,893	23,134,022	515,502	22,618,520	
Yuba	4,128,463	8,244,377	7,865,189	4,507,651	70,649	4,437,002	
Totals	\$ 1,535,810,607	\$ 1,642,622,099	\$ 1,720,784,717	\$ 1,457,647,989	\$ 756,535,156	\$ 701,112,833	

Table 8. Counties
 Analysis of Restricted Balances as of June 30, 2016
 Fiscal Year 2015 - 16

County	Highway Users Tax	Traffic Congestion Relief	Sec . 99234 P.U. Code	Sec . 99400 (A) P.U. Code	All Other Sources	Total Fund Balance June 30, 2016
Alameda	\$ 69,351,620	\$ —	\$ —	\$ —	\$ 8,121,141	\$ 77,472,761
Alpine	—	—	—	—	1,406,132	1,406,132
Amador	—	—	—	—	2,254,217	2,254,217
Butte	—	—	—	—	6,655,208	6,655,208
Calaveras	—	—	—	—	5,321,444	5,321,444
Colusa	252	—	—	—	7,987,979	7,988,231
Contra Costa	3,461,204	—	—	—	32,604,589	36,065,793
Del Norte	—	—	—	—	6,086,272	6,086,272
El Dorado	2,059,973	—	—	—	60,828,863	62,888,836
Fresno	37,122,517	—	880,268	—	—	38,002,785
Glenn	—	—	—	—	2,695,011	2,695,011
Humboldt	—	—	—	—	4,384,448	4,384,448
Imperial	—	—	—	47,411	16,608,138	16,655,549
Inyo	—	—	—	—	4,880,081	4,880,081
Kern	6,483	482,967	340,946	—	29,737,139	30,567,535
Kings	6,622,150	—	—	—	2,722,295	9,344,445
Lake	—	—	—	—	7,188,398	7,188,398
Lassen	—	—	—	—	3,458,751	3,458,751
Los Angeles	—	—	147,411	—	292,624,097	292,771,508
Madera	—	—	—	—	2,647,751	2,647,751
Marin	—	—	—	—	12,112,209	12,112,209
Mariposa	—	—	—	—	436,739	436,739
Mendocino	—	—	—	—	5,786,224	5,786,224
Merced	—	—	—	—	9,651,305	9,651,305
Modoc	—	—	—	—	11,968,866	11,968,866
Mono	—	—	—	—	1,572,912	1,572,912
Monterey	—	—	—	—	1,167,031	1,167,031
Napa	—	—	—	—	7,025,215	7,025,215
Nevada	—	—	—	—	3,747,036	3,747,036
Orange	3,831,068	—	—	—	72,749,977	76,581,045
Placer	—	—	—	—	21,003,784	21,003,784
Plumas	—	—	—	—	5,150,319	5,150,319
Riverside	—	—	—	—	86,048,113	86,048,113
Sacramento	9,385,437	—	2,099	—	—	9,387,536
San Benito	—	—	—	—	2,300,514	2,300,514
San Bernardino	81,440	—	—	—	105,892,419	105,973,859
San Diego	109,412,059	—	—	—	6,676,840	116,088,899
San Francisco	10,496,540	—	—	—	—	10,496,540
San Joaquin	4,496,416	—	101,189	2,121,026	39,268,952	45,987,583
San Luis Obispo	—	—	—	—	15,203,058	15,203,058
San Mateo	2,330,039	—	—	—	24,783,942	27,113,981
Santa Barbara	—	—	—	—	17,265,113	17,265,113
Santa Clara	—	—	—	—	36,248,916	36,248,916
Santa Cruz	—	—	—	86,832	5,591,880	5,678,712
Shasta	2	—	—	165,225	8,513,622	8,678,849
Sierra	—	—	—	—	377,333	377,333
Siskiyou	—	—	—	—	11,871,583	11,871,583
Solano	—	—	—	—	13,769,154	13,769,154
Sonoma	13,088,998	—	—	—	38,644,463	51,733,461
Stanislaus	9,631,659	—	—	—	6,574,250	16,205,909
Sutter	—	—	—	—	8,991,850	8,991,850
Tehama	—	—	—	—	5,465,830	5,465,830
Trinity	—	—	—	—	6,514,156	6,514,156
Tulare	—	—	—	—	29,290,969	29,290,969
Tuolumne	—	—	—	—	1,997,283	1,997,283
Ventura	19,519,439	—	—	—	2,859,835	22,379,274
Yolo	21,208,837	—	—	—	1,925,185	23,134,022
Yuba	—	—	—	—	4,507,651	4,507,651
Totals	\$ 322,106,133	\$ 482,967	\$ 1,471,913	\$ 2,420,494	\$ 1,131,166,482	\$ 1,457,647,989

Table 9. Counties

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$5,326,532	\$122,240	\$491,451	\$1,712,163	\$738,552	\$584,101
Sec. 2104(b) S. & H. Code	—	104,312	44,986	58,746	129,186	2,796
Sec. 2104(c) S. & H. Code	13,145	—	675	805	—	1,695
Sec. 2104(d, e, & f) S. & H. Code	13,367,891	106,927	564,166	2,319,765	754,802	579,346
Sec. 2105 S. & H. Code	6,182,185	108,838	476,348	1,708,876	726,005	569,998
Sec. 2106 S. & H. Code	397,416	28,047	182,123	407,412	298,460	107,401
Total Gas Tax Apportionments	25,287,169	470,364	1,759,749	6,207,767	2,647,005	1,845,337
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,593,051	256,758	803,283	2,196,822	527,630	424,038
Total Money Made Available by State	26,880,220	727,122	2,563,032	8,404,589	3,174,635	2,269,375
Money Made Available by Federal Government	2,856,278	191,221	811,176	1,071,629	125,414	81,973
Money Made Available by Cities and Districts	758,470	211,480	—	—	—	—
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	—	—	794,540	1,272,002
Traffic Fines and Forfeitures	7,903	—	19,988	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	414,815	7,649	5,790	104,551	23,448	136,324
Other General Purpose Funds	—	—	1,236,000	92,724	570,222	659,863
Section 99234 P. U. Code	129,948	—	—	—	—	—
Section 99400(a) P. U. Code	—	—	—	1,383,852	—	216,806
Other Receipts from Local Sources	10,139,783	9,788	177,423	785,432	251,256	166,544
Total Money Made Available from County and Local Sources	10,692,449	17,437	1,439,201	2,366,559	1,639,466	2,451,539
Grand Total Money Made Available	\$41,187,417	\$1,147,260	\$4,813,409	\$11,842,777	\$4,939,515	\$4,802,887

Table 9. Counties --- Continued

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$4,142,483	\$313,439	\$1,535,365	\$5,159,214	\$705,467	\$1,361,333
Sec. 2104(b) S. & H. Code	—	6,163	882,445	163,982	10,484	55,064
Sec. 2104(c) S. & H. Code	52,875	1,255	—	3,195	—	24,675
Sec. 2104(d, e, & f) S. & H. Code	9,910,849	283,413	2,219,902	7,787,069	702,283	1,539,880
Sec. 2105 S. & H. Code	4,828,930	296,679	1,742,331	5,192,233	692,599	1,355,254
Sec. 2106 S. & H. Code	846,316	104,744	763,883	970,313	126,436	388,592
Total Gas Tax Apportionments	19,781,453	1,005,693	7,143,926	19,276,006	2,237,269	4,724,798
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	260,000
Other State Aid	171,331	1,306,632	1,689,211	630,821	1,556,425	6,615,916
Total Money Made Available by State	19,952,784	2,312,325	8,833,137	19,906,827	3,793,694	11,600,714
Money Made Available by Federal Government	3,921,630	580,818	14,961,825	7,772,489	325,061	1,696,261
Money Made Available by Cities and Districts	2,977,402	—	862,220	—	—	—
Money Made Available from County and Local Sources						
Sources						
Money Made Available by Road Taxes	—	—	5,551,113	—	—	2,720,972
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	33,448	30,067	305,500	484,728	6,454	34,131
Other General Purpose Funds	—	—	851,473	—	—	—
Section 99234 P. U. Code	(2,700)	—	82,637	121,674	—	—
Section 99400(a) P. U. Code	—	—	—	4,231,539	—	—
Other Receipts from Local Sources	10,174,775	15,642	12,186,354	9,733,934	49,932	1,621,703
Total Money Made Available from County and Local Sources	10,205,523	45,709	18,977,077	14,571,875	56,386	4,376,806
Grand Total Money Made Available	\$37,057,339	\$2,938,852	\$43,634,259	\$42,251,191	\$4,175,141	\$17,673,781

Table 9. Counties --- Continued

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$2,330,824	\$846,087	\$4,895,485	\$1,036,530	\$739,566	\$719,683
Sec. 2104(b) S. & H. Code	—	58,975	160,779	—	4,683	188,863
Sec. 2104(c) S. & H. Code	—	—	—	—	—	—
Sec. 2104(d, e, & f) S. & H. Code	2,251,186	879,339	7,369,606	1,118,788	879,766	717,211
Sec. 2105 S. & H. Code	2,336,409	834,580	4,923,391	1,026,737	726,964	706,808
Sec. 2106 S. & H. Code	356,772	114,656	1,973,249	193,086	309,026	122,182
Total Gas Tax Apportionments	7,275,191	2,733,637	19,322,510	3,375,141	2,660,005	2,454,747
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	744,327	1,012,687	58,216	2,743,854	857,553	534,654
Total Money Made Available by State	8,019,518	3,746,324	19,380,726	6,118,995	3,517,558	2,989,401
Money Made Available by Federal Government	737,445	2,240,540	4,934,023	—	4,567,858	4,365,542
Money Made Available by Cities and Districts	—	—	—	—	—	—
Money Made Available from County and Local Sources						
Sources						
Money Made Available by Road Taxes	—	—	—	—	739,925	—
Traffic Fines and Forfeitures	—	—	—	297,865	—	—
Proceeds from Sale of Bonds for Road Purposes	12,033,592	—	389,100	—	—	—
Interest from Investment of Road Purpose Funds	23,639	25,341	189,036	61,179	38,626	23,299
Other General Purpose Funds	—	—	2,762,342	—	—	—
Section 99234 P. U. Code	—	—	192,028	—	—	—
Section 99400(a) P. U. Code	—	—	3,575,516	866,717	—	—
Other Receipts from Local Sources	3,336,501	30,960	462,169	299,059	220,539	276,665
Total Money Made Available from County and Local Sources	15,393,732	56,301	7,570,191	1,524,820	999,090	299,964
Grand Total Money Made Available	\$24,150,695	\$6,043,165	\$31,884,940	\$7,643,815	\$9,084,506	\$7,654,907

Table 9. Counties --- Continued

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$31,158,545	\$1,492,321	\$1,198,574	\$482,779	\$1,096,371	\$1,957,780
Sec. 2104(b) S. & H. Code	365,529	22,350	—	59,308	48,857	—
Sec. 2104(c) S. & H. Code	49,565	—	18,905	—	10,420	—
Sec. 2104(d, e, & f) S. & H. Code	77,750,103	1,416,928	2,435,540	466,646	1,159,367	2,204,576
Sec. 2105 S. & H. Code	36,415,110	1,487,516	1,257,519	467,496	1,087,465	1,958,215
Sec. 2106 S. & H. Code	2,393,568	421,055	290,182	128,766	380,664	500,191
Total Gas Tax Apportionments	148,132,420	4,840,170	5,200,720	1,604,995	3,783,144	6,620,762
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	429	—	—	—	—	—
Other State Aid	3,503,591	723,599	—	2,021,724	1,238,894	12,150,364
Total Money Made Available by State	151,636,440	5,563,769	5,200,720	3,626,719	5,022,038	18,771,126
Money Made Available by Federal Government	11,746,408	21,770	—	326,148	6,641,923	3,054,935
Money Made Available by Cities and Districts	9,251,153	319,419	42,924	—	65,184	—
Money Made Available from County and Local Sources						
Sources						
Money Made Available by Road Taxes	28,399,794	159,122	—	—	—	—
Traffic Fines and Forfeitures	94,836	—	—	120,595	42,052	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	2,573,406	22,744	20,746	1,501	10,425	79,982
Other General Purpose Funds	—	—	7,361,740	482,380	4,822,382	—
Section 99234 P. U. Code	1,520,116	—	—	—	—	—
Section 99400(a) P. U. Code	4,122,029	1,575,898	—	220,847	—	—
Other Receipts from Local Sources	30,092,827	1,608,886	3,204,274	54,839	73,507	413,139
Total Money Made Available from County and Local Sources	66,803,008	3,366,650	10,586,760	880,162	4,948,366	493,121
Grand Total Money Made Available	\$239,437,009	\$9,271,608	\$15,830,404	\$4,833,029	\$16,677,511	\$22,319,182

Table 9. Counties --- Continued

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$697,015	\$520,418	\$2,211,093	\$845,469	\$863,812	\$10,633,296
Sec. 2104(b) S. & H. Code	86,602	199,994	—	—	262,261	—
Sec. 2104(c) S. & H. Code	—	—	18,505	9,750	3,590	255
Sec. 2104(d, e, & f) S. & H. Code	740,094	531,823	3,760,054	1,448,942	1,301,897	27,835,105
Sec. 2105 S. & H. Code	683,948	505,504	2,213,776	833,767	852,416	12,445,553
Sec. 2106 S. & H. Code	59,440	29,603	796,592	308,493	302,230	597,798
Total Gas Tax Apportionments	2,267,099	1,787,342	9,000,020	3,446,421	3,586,206	51,512,007
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	432,000	—	—
Other State Aid	396,720	4,265,034	1,391,581	337,738	1,724,790	4,599,144
Total Money Made Available by State	2,663,819	6,052,376	10,391,601	4,216,159	5,310,996	56,111,151
Money Made Available by Federal Government	2,529,370	260,623	1,601,297	4,254,518	1,609,701	1,055,950
Money Made Available by Cities and Districts	—	18,024	104,620	—	—	8,583,037
Money Made Available from County and Local Sources						
Sources						
Money Made Available by Road Taxes	—	—	—	—	—	—
Traffic Fines and Forfeitures	—	52,960	—	500,000	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	67,692	(1,370)	2,266	39,707	34,421	714,664
Other General Purpose Funds	—	650,769	4,478,822	2,680,000	—	—
Section 99234 P. U. Code	—	—	382,266	—	—	—
Section 99400(a) P. U. Code	—	—	—	—	48,297	—
Other Receipts from Local Sources	9,673	19,844	1,063,576	3,638,207	2,156,508	16,039,899
Total Money Made Available from County and Local Sources	77,365	722,203	5,926,930	6,857,914	2,239,226	16,754,563
Grand Total Money Made Available	\$5,270,554	\$7,053,226	\$18,024,448	\$15,328,591	\$9,159,923	\$82,504,701

Table 9. Counties --- Continued

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$2,206,452	\$575,298	\$8,461,567	\$6,331,306	\$493,003	\$8,228,026
Sec. 2104(b) S. & H. Code	946,148	555,511	61,320	—	130	1,063,594
Sec. 2104(c) S. & H. Code	425	4,485	5,925	—	5,350	13,045
Sec. 2104(d, e, & f) S. & H. Code	4,073,291	562,396	18,830,260	13,154,293	614,638	17,611,715
Sec. 2105 S. & H. Code	2,567,987	561,031	8,929,571	6,685,211	478,123	8,786,018
Sec. 2106 S. & H. Code	741,242	143,246	1,201,361	2,026,278	142,372	1,172,156
Total Gas Tax Apportionments	10,535,545	2,401,967	37,490,004	28,197,088	1,733,616	36,874,554
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	48	—	—
Other State Aid	3,054,889	785,590	27,704,037	1,758,797	527,131	1,742,297
Total Money Made Available by State	13,590,434	3,187,557	65,194,041	29,955,933	2,260,747	38,616,851
Money Made Available by Federal Government	12,797,853	5,184,603	23,402,259	4,636,291	—	1,983,925
Money Made Available by Cities and Districts	1,697,837	—	3,853,167	227,020	—	1,528,730
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	650,284	—	—	—
Traffic Fines and Forfeitures	10,590	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	106,096	14,220	457,413	105,546	9,535	466,629
Other General Purpose Funds	5,770,896	—	—	—	—	18,661,140
Section 99234 P. U. Code	—	—	136,500	234,250	—	—
Section 99400(a) P. U. Code	2,000,000	—	—	—	—	2,924,465
Other Receipts from Local Sources	13,239,735	411,093	41,484,251	19,563,819	898,850	13,649,204
Total Money Made Available from County and Local Sources	21,127,317	425,313	42,728,448	19,903,615	908,385	35,701,438
Grand Total Money Made Available	\$49,213,441	\$8,797,473	\$135,177,915	\$54,722,859	\$3,169,132	\$77,830,944

Table 9. Counties --- Continued

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$11,899,175	\$2,469,565	\$3,414,429	\$1,999,015	\$2,934,407	\$2,041,027
Sec. 2104(b) S. & H. Code	116,455	—	—	—	—	—
Sec. 2104(c) S. & H. Code	13,800	5,080	—	28,910	—	38,305
Sec. 2104(d, e, & f) S. & H. Code	28,450,958	4,961,588	6,280,687	3,024,583	7,238,234	3,919,547
Sec. 2105 S. & H. Code	13,593,696	2,472,564	3,431,525	1,999,252	3,403,257	2,156,912
Sec. 2106 S. & H. Code	1,716,201	9,600	748,727	607,495	314,338	805,978
Total Gas Tax Apportionments	55,790,285	9,918,397	13,875,368	7,659,255	13,890,236	8,961,769
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	1,078,393	—	160,941	1,181,270	533,412	2,263,090
Total Money Made Available by State	56,868,678	9,918,397	14,036,309	8,840,525	14,423,648	11,224,859
Money Made Available by Federal Government	3,185,940	—	4,592,216	5,712,736	559,113	7,189,915
Money Made Available by Cities and Districts	—	—	99,549	—	226,245	151,223
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	6,513,163	1,672,075	—	—
Traffic Fines and Forfeitures	—	35,550	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	630,620	53,869	222,010	106,259	245,716	69,550
Other General Purpose Funds	439,186	14,720,575	—	11,146,107	—	4,312,700
Section 99234 P. U. Code	—	—	101,189	86,237	—	124,652
Section 99400(a) P. U. Code	—	—	678,811	2,376,144	—	329,102
Other Receipts from Local Sources	39,444,411	1,287,873	11,049,728	2,402,817	3,027,514	10,149,887
Total Money Made Available from County and Local Sources	40,514,217	16,097,867	18,564,901	17,789,639	3,273,230	14,985,891
Grand Total Money Made Available	\$100,568,835	\$26,016,264	\$37,292,975	\$32,342,900	\$18,482,236	\$33,551,888

Table 9. Counties --- Continued

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$6,504,230	\$1,354,029	\$1,583,757	\$289,844	\$1,132,999	\$1,876,480
Sec. 2104(b) S. & H. Code	3,823	—	228,732	110,981	474,643	—
Sec. 2104(c) S. & H. Code	—	60,810	—	1,665	4,070	—
Sec. 2104(d, e, & f) S. & H. Code	16,253,123	2,551,081	2,157,816	294,590	1,126,876	3,979,065
Sec. 2105 S. & H. Code	7,423,084	1,469,630	1,578,922	272,615	1,124,466	1,875,850
Sec. 2106 S. & H. Code	291,208	627,472	382,750	32,494	192,946	182,544
Total Gas Tax Apportionments	30,475,468	6,063,022	5,931,977	1,002,189	4,056,000	7,913,939
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	590,026	1,883,177	906,448	245,754	1,455,457	108,479
Total Money Made Available by State	31,065,494	7,946,199	6,838,425	1,247,943	5,511,457	8,022,418
Money Made Available by Federal Government	7,481,259	3,357,788	2,779,145	361,991	1,869,573	6,379,698
Money Made Available by Cities and Districts	9,186,416	502,396	1,411,268	—	—	142,533
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	4,278,262	—	—	—	1,025,306
Traffic Fines and Forfeitures	—	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	275,709	12,129	34,038	1,351	112,992	70,425
Other General Purpose Funds	206,101	—	—	87,921	—	—
Section 99234 P. U. Code	—	—	—	—	—	145,000
Section 99400(a) P. U. Code	—	—	2,905,061	—	156,557	—
Other Receipts from Local Sources	2,772,398	3,468,490	184,814	44,178	23,000	653,654
Total Money Made Available from County and Local Sources	3,254,208	7,758,881	3,123,913	133,450	292,549	1,894,385
Grand Total Money Made Available	\$50,987,377	\$19,565,264	\$14,152,751	\$1,743,384	\$7,673,579	\$16,439,034

Table 9. Counties --- Continued

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Money Made Available by State of California						
Gas Tax Apportionments						
Sec. 2104(a) S. & H. Code	\$2,827,453	\$2,758,679	\$867,151	\$988,894	\$538,264	\$3,357,049
Sec. 2104(b) S. & H. Code	—	—	—	26,050	189,279	55,047
Sec. 2104(c) S. & H. Code	51,190	—	—	—	10,685	—
Sec. 2104(d, e, & f) S. & H. Code	5,160,197	4,760,660	997,365	947,541	545,052	3,775,429
Sec. 2105 S. & H. Code	2,835,688	2,767,825	856,034	978,495	523,542	3,371,369
Sec. 2106 S. & H. Code	892,928	622,015	180,511	240,713	97,617	617,768
Total Gas Tax Apportionments	11,767,456	10,909,179	2,901,061	3,181,693	1,904,439	11,176,662
Traffic Congestion Relief	—	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	—	—
Other State Aid	100,000	7,991,323	282,792	1,475,277	682,561	3,085,883
Total Money Made Available by State	11,867,456	18,900,502	3,183,853	4,656,970	2,587,000	14,262,545
Money Made Available by Federal Government	1,324,789	10,263,508	419,116	5,660,311	9,026,484	8,678,912
Money Made Available by Cities and Districts	5,462,256	841,946	—	—	—	—
Money Made Available from County and Local Sources						
Money Made Available by Road Taxes	—	—	368,702	—	—	—
Traffic Fines and Forfeitures	598,160	—	—	—	—	—
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	—	—
Interest from Investment of Road Purpose Funds	246,601	211,445	127,988	33,508	17,909	241,972
Other General Purpose Funds	30,088,441	10,572	—	15,000	—	—
Section 99234 P. U. Code	—	225,000	—	—	—	—
Section 99400(a) P. U. Code	—	782,674	772,367	577,281	—	2,020,386
Other Receipts from Local Sources	862,617	4,290,010	254,665	112,679	309,417	18,226,642
Total Money Made Available from County and Local Sources	31,795,819	5,519,701	1,523,722	738,468	327,326	20,489,000
Grand Total Money Made Available	\$50,450,320	\$35,525,657	\$5,126,691	\$11,055,749	\$11,940,810	\$43,430,457

Table 9. Counties --- Continued

Detailed Statement of Money Made Available for Road Purposes

Fiscal Year 2015 - 16

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Money Made Available by State of California					
Gas Tax Apportionments					
Sec. 2104(a) S. & H. Code	\$696,313	\$3,286,636	\$1,208,454	\$696,090	\$166,937,580
Sec. 2104(b) S. & H. Code	219,081	2,515	—	30,326	7,000,000
Sec. 2104(c) S. & H. Code	—	42,715	—	4,230	500,000
Sec. 2104(d, e, & f) S. & H. Code	772,923	7,805,703	1,892,102	704,301	336,849,278
Sec. 2105 S. & H. Code	683,201	3,824,941	1,200,639	683,130	181,178,028
Sec. 2106 S. & H. Code	303,866	587,260	155,901	252,557	29,188,240
Total Gas Tax Apportionments	2,675,384	15,549,770	4,457,096	2,370,634	721,653,126
Traffic Congestion Relief	—	—	—	—	—
Motor Vehicle License(In-Lieu Tax)	—	—	—	—	692,477
Other State Aid	1,046,157	100,000	344,190	2,475,706	119,639,465
Total Money Made Available by State	3,721,541	15,649,770	4,801,286	4,846,340	841,985,068
Money Made Available by Federal Government	1,648,375	802,002	3,139,898	60,532	216,842,058
Money Made Available by Cities and Districts	—	331,859	989,298	99,006	49,944,682
Money Made Available from County and Local Sources					
Sources					
Money Made Available by Road Taxes	—	—	—	—	54,145,260
Traffic Fines and Forfeitures	—	226,722	10,000	40,000	2,057,221
Proceeds from Sale of Bonds for Road Purposes	—	—	—	—	12,422,692
Interest from Investment of Road Purpose Funds	7,918	145,503	220,898	23,384	9,785,442
Other General Purpose Funds	1,272,306	—	—	—	113,379,662
Section 99234 P. U. Code	—	43,621	—	—	3,522,418
Section 99400(a) P. U. Code	208,333	33,664	924,877	394,695	33,325,918
Other Receipts from Local Sources	1,348,595	4,820,633	136,646	2,780,420	305,211,678
Total Money Made Available from County and Local Sources	2,837,152	5,270,143	1,292,421	3,238,499	533,850,291
Grand Total Money Made Available	\$8,207,068	\$22,053,774	\$10,222,903	\$8,244,377	\$1,642,622,099

Table 10. Counties
Recapitulation of Monies Made Available for Road Purposes
Fiscal Year 2015 - 16

Counties	-----State of California-----		---Federal Government---		-----Local Sources-----		Total Monies Made Available During Fiscal Year
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
Alameda	\$ 26,880,220	65.27	\$ 2,856,278	6.93	\$ 11,450,919	27.80	\$ 41,187,417
Alpine	727,122	63.38	191,221	16.67	228,917	19.95	1,147,260
Amador	2,563,032	53.25	811,176	16.85	1,439,201	29.90	4,813,409
Butte	8,404,589	70.97	1,071,629	9.05	2,366,559	19.98	11,842,777
Calaveras	3,174,635	64.27	125,414	2.54	1,639,466	33.19	4,939,515
Colusa	2,269,375	47.25	81,973	1.71	2,451,539	51.04	4,802,887
Contra Costa	19,952,784	53.85	3,921,630	10.58	13,182,925	35.57	37,057,339
Del Norte	2,312,325	78.68	580,818	19.76	45,709	1.56	2,938,852
El Dorado	8,833,137	20.24	14,961,825	34.29	19,839,297	45.47	43,634,259
Fresno	19,906,827	47.11	7,772,489	18.40	14,571,875	34.49	42,251,191
Glenn	3,793,694	90.86	325,061	7.79	56,386	1.35	4,175,141
Humboldt	11,600,714	65.64	1,696,261	9.60	4,376,806	24.76	17,673,781
Imperial	8,019,518	33.21	737,445	3.05	15,393,732	63.74	24,150,695
Inyo	3,746,324	61.99	2,240,540	37.08	56,301	0.93	6,043,165
Kern	19,380,726	60.79	4,934,023	15.47	7,570,191	23.74	31,884,940
Kings	6,118,995	80.05	—	—	1,524,820	19.95	7,643,815
Lake	3,517,558	38.72	4,567,858	50.28	999,090	11.00	9,084,506
Lassen	2,989,401	39.05	4,365,542	57.03	299,964	3.92	7,654,907
Los Angeles	151,636,440	63.33	11,746,408	4.91	76,054,161	31.76	239,437,009
Madera	5,563,769	60.01	21,770	0.23	3,686,069	39.76	9,271,608
Marin	5,200,720	32.85	—	—	10,629,684	67.15	15,830,404
Mariposa	3,626,719	75.04	326,148	6.75	880,162	18.21	4,833,029
Mendocino	5,022,038	30.11	6,641,923	39.83	5,013,550	30.06	16,677,511
Merced	18,771,126	84.10	3,054,935	13.69	493,121	2.21	22,319,182
Modoc	2,663,819	50.54	2,529,370	47.99	77,365	1.47	5,270,554
Mono	6,052,376	85.81	260,623	3.70	740,227	10.49	7,053,226
Monterey	10,391,601	57.66	1,601,297	8.88	6,031,550	33.46	18,024,448
Napa	4,216,159	27.50	4,254,518	27.76	6,857,914	44.74	15,328,591
Nevada	5,310,996	57.98	1,609,701	17.57	2,239,226	24.45	9,159,923
Orange	56,111,151	68.01	1,055,950	1.28	25,337,600	30.71	82,504,701
Placer	13,590,434	27.62	12,797,853	26.00	22,825,154	46.38	49,213,441
Plumas	3,187,557	36.24	5,184,603	58.93	425,313	4.83	8,797,473
Riverside	65,194,041	48.23	23,402,259	17.31	46,581,615	34.46	135,177,915
Sacramento	29,955,933	54.74	4,636,291	8.47	20,130,635	36.79	54,722,859
San Benito	2,260,747	71.34	—	—	908,385	28.66	3,169,132
San Bernardino	38,616,851	49.62	1,983,925	2.55	37,230,168	47.83	77,830,944
San Diego	56,868,678	56.54	3,185,940	3.17	40,514,217	40.29	100,568,835
San Francisco	9,918,397	38.12	—	—	16,097,867	61.88	26,016,264
San Joaquin	14,036,309	37.64	4,592,216	12.31	18,664,450	50.05	37,292,975
San Luis Obispo	8,840,525	27.34	5,712,736	17.66	17,789,639	55.00	32,342,900
San Mateo	14,423,648	78.04	559,113	3.03	3,499,475	18.93	18,482,236
Santa Barbara	11,224,859	33.45	7,189,915	21.43	15,137,114	45.12	33,551,888
Santa Clara	31,065,494	60.93	7,481,259	14.67	12,440,624	24.40	50,987,377
Santa Cruz	7,946,199	40.62	3,357,788	17.16	8,261,277	42.22	19,565,264
Shasta	6,838,425	48.32	2,779,145	19.64	4,535,181	32.04	14,152,751
Sierra	1,247,943	71.59	361,991	20.76	133,450	7.65	1,743,384
Siskiyou	5,511,457	71.83	1,869,573	24.36	292,549	3.81	7,673,579
Solano	8,022,418	48.80	6,379,698	38.81	2,036,918	12.39	16,439,034
Sonoma	11,867,456	23.52	1,324,789	2.63	37,258,075	73.85	50,450,320
Stanislaus	18,900,502	53.20	10,263,508	28.89	6,361,647	17.91	35,525,657
Sutter	3,183,853	62.10	419,116	8.18	1,523,722	29.72	5,126,691
Tehama	4,656,970	42.12	5,660,311	51.20	738,468	6.68	11,055,749
Trinity	2,587,000	21.67	9,026,484	75.59	327,326	2.74	11,940,810
Tulare	14,262,545	32.84	8,678,912	19.98	20,489,000	47.18	43,430,457
Tuolumne	3,721,541	45.35	1,648,375	20.08	2,837,152	34.57	8,207,068
Ventura	15,649,770	70.96	802,002	3.64	5,602,002	25.40	22,053,774
Yolo	4,801,286	46.97	3,139,898	30.71	2,281,719	22.32	10,222,903
Yuba	4,846,340	58.79	60,532	0.73	3,337,505	40.48	8,244,377
Totals	\$ 841,985,068	51.26	\$ 216,842,058	13.20	\$ 583,794,973	35.54	\$ 1,642,622,099

Table 11. Counties
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses	3,215,511	92,836	621,543	1,954,581	1,081,400	753,400
Undistributed Engineering	7,086,391	—	526,012	16,750	562,524	73,858
Total	10,301,902	92,836	1,147,555	1,971,331	1,643,924	828,758
Construction and Rights of Way						
New Road Construction	179,950	—	—	—	—	—
Road Reconstruction	7,993,225	236,907	966,738	2,792,402	—	5,042,755
Signals, Safety Devices, and Road Lights	3,856,448	—	74,885	67,491	—	139,506
Pedestrian Ways and Bikepaths	4,677,428	—	—	520,378	—	22,255
Storm Drains	461,271	—	—	290,095	—	—
Storm Damage	—	—	—	1,524	—	—
Total Construction	17,168,322	236,907	1,041,623	3,671,890	—	5,204,516
Rights of Way	25,900	—	(16,616)	37,589	—	12,877
Total Construction and Rights of Way	17,194,222	236,907	1,025,007	3,709,479	—	5,217,393
Maintenance						
Road Lights and Traffic Signals	722,033	—	200,605	72,830	90,214	55,906
Patching	1,722,849	50,732	393,849	502,830	515,556	761,171
Overlay and Sealing	529,091	9,636	46,925	1,322,496	272,406	—
Snow Removal	—	451,951	64,580	110,614	223,544	9,022
Storm Damage	505,548	—	22,162	105,468	54,483	1,443
Other Road Purpose Maintenance	10,963,667	499,078	1,272,456	5,039,610	2,035,174	1,964,963
Total Maintenance	14,443,188	1,011,397	2,000,577	7,153,848	3,191,377	2,792,505
Acquisition of Equipment	1,129,522	26,132	—	770,877	112,428	144,002
Acquisition of Plant	13,891	—	—	(24,494)	—	7,287
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	43,082,725	1,367,272	4,173,139	13,581,041	4,947,729	8,989,945
Net Reimbursable Work	(879,093)	5,696	110,881	274,248	(76,330)	(27,562)
Fund Adjustments	223,566	(1,664)	(5,655)	—	—	—
Grand Total Expenditures	<u>\$42,427,198</u>	<u>\$1,371,304</u>	<u>\$4,278,365</u>	<u>\$13,855,289</u>	<u>\$4,871,399</u>	<u>\$8,962,383</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$31,925,709	\$470,364	\$1,759,749	\$6,207,767	\$2,647,005	\$1,873,868
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	129,948	—	—	—	73,113	—
Per Sec. 99400(a), P. U. Code	—	—	—	1,383,852	—	216,806
All Other Sources:						
Non-Discretionary	10,371,541	899,740	1,262,628	6,170,946	1,581,059	5,510,509
Discretionary	—	1,200	1,255,988	92,724	570,222	1,361,200
Grand Total Expenditures	<u>\$42,427,198</u>	<u>\$1,371,304</u>	<u>\$4,278,365</u>	<u>\$13,855,289</u>	<u>\$4,871,399</u>	<u>\$8,962,383</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	575,396	647,066	4,528,894	7,039,657	280,602	2,236,040
Undistributed Engineering	5,913,164	—	2,052,612	3,640,357	13,462	1,187,790
Total	6,488,560	647,066	6,581,506	10,680,014	294,064	3,423,830
Construction and Rights of Way						
New Road Construction	782	—	3,818,588	—	32,606	—
Road Reconstruction	16,695,799	970,426	14,552,051	16,123,508	2,005,311	4,806,089
Signals, Safety Devices, and Road Lights	391,877	—	259,839	586,379	—	222,262
Pedestrian Ways and Bikepaths	3,595,699	—	449,560	433,927	—	337,675
Storm Drains	—	—	1,660,613	38,674	—	9,604
Storm Damage	—	—	—	—	—	1,367,745
Total Construction	20,684,157	970,426	20,740,651	17,182,488	2,037,917	6,743,375
Rights of Way	588,038	188	910,549	282,617	—	45,905
Total Construction and Rights of Way	21,272,195	970,614	21,651,200	17,465,105	2,037,917	6,789,280
Maintenance						
Road Lights and Traffic Signals	670,801	18,032	476,813	308,644	9,605	54,486
Patching	3,263,623	82,571	2,104,389	5,218,489	630,353	726,853
Overlay and Sealing	5,048,414	—	2,708,556	1,945,615	170	1,767,759
Snow Removal	—	3,645	2,681,707	826,513	32,368	52,664
Storm Damage	2,724	6,797	—	689,437	30,181	871,363
Other Road Purpose Maintenance	10,507,559	1,446,592	6,256,494	9,613,043	1,854,002	6,127,597
Total Maintenance	19,493,121	1,557,637	14,227,959	18,601,741	2,556,679	9,600,722
Acquisition of Equipment	544,102	81,626	1,257,250	253,148	33,924	—
Acquisition of Plant	—	—	372,307	—	—	—
Aid to Other Governmental Agencies	—	—	9,379,071	—	—	—
Total Road Purpose Expenditures	47,797,978	3,256,943	53,469,293	47,000,008	4,922,584	19,813,832
Net Reimbursable Work	—	(2,621)	(402)	418,217	(11,233)	(66,360)
Fund Adjustments	—	(398)	133,140	—	—	—
Grand Total Expenditures	<u>\$47,797,978</u>	<u>\$3,253,924</u>	<u>\$53,602,031</u>	<u>\$47,418,225</u>	<u>\$4,911,351</u>	<u>\$19,747,472</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$31,160,565	\$1,005,693	\$8,414,582	\$24,564,714	\$2,237,269	\$4,724,798
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	(2,700)	—	82,637	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	4,231,539	—	—
All Other Sources:						
Non-Discretionary	16,064,717	2,248,231	44,299,175	18,621,972	2,674,082	14,762,674
Discretionary	575,396	—	805,637	—	—	260,000
Grand Total Expenditures	<u>\$47,797,978</u>	<u>\$3,253,924</u>	<u>\$53,602,031</u>	<u>\$47,418,225</u>	<u>\$4,911,351</u>	<u>\$19,747,472</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$2,400
Administrative Expenses	1,824,477	707,709	972,782	—	488,034	500,280
Undistributed Engineering	1,817,770	197,436	—	350,766	61,944	104,791
Total	3,642,247	905,145	972,782	350,766	549,978	607,471
Construction and Rights of Way						
New Road Construction	—	—	1,765,633	—	—	4,507,144
Road Reconstruction	8,786,098	1,519,932	7,722,213	2,012,898	4,499,113	1,511,866
Signals, Safety Devices, and Road Lights	715,490	—	2,643,796	—	129,313	—
Pedestrian Ways and Bikepaths	685,967	612,250	3,138,581	—	68,487	—
Storm Drains	—	—	—	—	—	—
Storm Damage	73,732	131,254	—	—	94,021	—
Total Construction	10,261,287	2,263,436	15,270,223	2,012,898	4,790,934	6,019,010
Rights of Way	—	—	539,405	—	114,840	40,345
Total Construction and Rights of Way	10,261,287	2,263,436	15,809,628	2,012,898	4,905,774	6,059,355
Maintenance						
Road Lights and Traffic Signals	95,583	14,831	1,161,660	48,026	—	243,961
Patching	1,189,239	293,994	4,039,200	1,102,667	604,917	199,088
Overlay and Sealing	1,063	173,508	4,278,531	3,125,540	749,138	251,581
Snow Removal	—	143,961	373,204	—	15,340	598,488
Storm Damage	273,187	560,091	1,590,187	—	—	11,314
Other Road Purpose Maintenance	5,921,161	1,779,478	11,908,211	1,188,707	3,033,787	878,229
Total Maintenance	7,480,233	2,965,863	23,350,993	5,464,940	4,403,182	2,182,661
Acquisition of Equipment	647,292	731,995	701,098	—	—	616,064
Acquisition of Plant	13,926	—	12,750	—	—	129,657
Aid to Other Governmental Agencies	—	—	—	—	—	—
Total Road Purpose Expenditures	22,044,985	6,866,439	40,847,251	7,828,604	9,858,934	9,595,208
Net Reimbursable Work	(828,574)	(42,665)	—	—	(23,830)	(25,459)
Fund Adjustments	(11,880,714)	—	—	—	—	—
Grand Total Expenditures	\$9,335,697	\$6,823,774	\$40,847,251	\$7,828,604	\$9,835,104	\$9,569,749
Recapitulation of Expenditures by Source						
Highway Users Tax	\$7,275,191	\$2,733,637	\$19,321,463	\$5,397,978	\$2,660,005	\$2,454,747
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	192,027	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	3,575,516	866,717	—	—
All Other Sources:						
Non-Discretionary	2,060,506	4,090,137	14,995,903	988,804	7,175,099	7,115,002
Discretionary	—	—	2,762,342	575,105	—	—
Grand Total Expenditures	\$9,335,697	\$6,823,774	\$40,847,251	\$7,828,604	\$9,835,104	\$9,569,749

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$1,150	\$—	\$—	\$—	\$—
Administrative Expenses	12,258,309	1,386,170	1,608,831	425,381	1,803,678	1,912,960
Undistributed Engineering	18,876,973	1,478,983	85,029	1,144	396,814	877,593
Total	31,135,282	2,866,303	1,693,860	426,525	2,200,492	2,790,553
Construction and Rights of Way						
New Road Construction	23,964	—	—	—	—	11,231,835
Road Reconstruction	52,774,938	1,501,004	9,237,028	2,224,780	7,400,149	2,601,932
Signals, Safety Devices, and Road Lights	6,024,714	—	—	—	—	419,770
Pedestrian Ways and Bikepaths	4,857,453	—	—	—	916,815	1,327,459
Storm Drains	440,463	—	—	—	—	—
Storm Damage	3,494,572	—	—	—	1,122,173	—
Total Construction	67,616,104	1,501,004	9,237,028	2,224,780	9,439,137	15,580,996
Rights of Way	2,663,764	45,227	—	—	—	—
Total Construction and Rights of Way	70,279,868	1,546,231	9,237,028	2,224,780	9,439,137	15,580,996
Maintenance						
Road Lights and Traffic Signals	29,241,239	60,877	—	—	12,964	79,468
Patching	13,063,471	2,244,323	1,312,799	605,252	1,176,242	361,102
Overlay and Sealing	4,886	1,010,911	137,292	95,277	17,384	2,119,907
Snow Removal	416,556	57,598	—	209,431	43,968	—
Storm Damage	5,982,656	24,404	816,246	209,557	573,444	227
Other Road Purpose Maintenance	99,807,682	5,113,406	4,683,712	1,262,856	3,371,066	5,255,958
Total Maintenance	148,516,490	8,511,519	6,950,049	2,382,373	5,195,068	7,816,662
Acquisition of Equipment	226,790	1,014,517	258,530	—	260,513	384,145
Acquisition of Plant	132,358	—	—	—	—	—
Aid to Other Governmental Agencies	701,729	—	—	—	—	—
Total Road Purpose Expenditures	250,992,517	13,938,570	18,139,467	5,033,678	17,095,210	26,572,356
Net Reimbursable Work	(261,196)	70,198	71,393	67,239	6,717	(395,421)
Fund Adjustments	(3,795,871)	—	—	—	—	—
Grand Total Expenditures	<u>\$246,935,450</u>	<u>\$14,008,768</u>	<u>\$18,210,860</u>	<u>\$5,100,917</u>	<u>\$17,101,927</u>	<u>\$26,176,935</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$148,132,420	\$4,840,170	\$5,200,720	\$2,035,180	\$3,783,144	\$6,620,762
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	1,550,276	—	—	—	—	—
Per Sec. 99400(a), P. U. Code	4,122,029	1,575,898	—	220,847	—	—
All Other Sources:						
Non-Discretionary	93,130,725	7,592,700	5,648,400	2,241,915	8,454,349	19,556,173
Discretionary	—	—	7,361,740	602,975	4,864,434	—
Grand Total Expenditures	<u>\$246,935,450</u>	<u>\$14,008,768</u>	<u>\$18,210,860</u>	<u>\$5,100,917</u>	<u>\$17,101,927</u>	<u>\$26,176,935</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$1,500	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	448,461	898,617	522,204	1,599,525	542,771	13,816,501
Undistributed Engineering	378,710	—	1,407,363	148,189	407,757	4,816,318
Total	828,671	898,617	1,929,567	1,747,714	950,528	18,632,819
Construction and Rights of Way						
New Road Construction	—	—	—	1,366	—	32,986,088
Road Reconstruction	1,660,879	1,694,330	2,183,778	5,776,252	3,704,151	4,410,407
Signals, Safety Devices, and Road Lights	—	—	603,754	—	58,039	607,949
Pedestrian Ways and Bikepaths	2,165	—	960,570	—	156,802	442,615
Storm Drains	—	—	497,683	—	—	966,793
Storm Damage	—	—	25,322	—	—	—
Total Construction	1,663,044	1,694,330	4,271,107	5,777,618	3,918,992	39,413,852
Rights of Way	—	—	—	—	44,514	114,531
Total Construction and Rights of Way	1,663,044	1,694,330	4,271,107	5,777,618	3,963,506	39,528,383
Maintenance						
Road Lights and Traffic Signals	—	35,769	84,582	78,324	53,023	990,741
Patching	462,981	168,381	366,043	1,113,204	428,039	23,445
Overlay and Sealing	901,903	—	3,489,935	12,790	2,224,314	3,400,591
Snow Removal	352,171	540,103	—	—	489,969	—
Storm Damage	—	39,788	11,196	178,290	129,911	482,643
Other Road Purpose Maintenance	1,020,227	1,338,912	11,816,764	4,354,205	3,687,930	8,826,425
Total Maintenance	2,737,282	2,122,953	15,768,520	5,736,813	7,013,186	13,723,845
Acquisition of Equipment	256,978	32,715	—	—	44,177	1,042,135
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	32,656	—	—	—	—	—
Total Road Purpose Expenditures	5,518,631	4,748,615	21,969,194	13,262,145	11,971,397	72,927,182
Net Reimbursable Work	(296)	157,134	(607,047)	(3,634)	(212,318)	—
Fund Adjustments	—	(24,118)	—	1,107,000	411,289	(132,017)
Grand Total Expenditures	<u>\$5,518,335</u>	<u>\$4,881,631</u>	<u>\$21,362,147</u>	<u>\$14,365,511</u>	<u>\$12,170,368</u>	<u>\$72,795,165</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$3,590,649	\$1,787,342	\$9,000,020	\$3,446,421	\$3,586,206	\$51,648,226
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	382,266	—	—	—
Per Sec. 99400(a), P. U. Code	—	—	—	—	48,297	—
All Other Sources:						
Non-Discretionary	1,927,686	2,390,560	7,501,039	7,206,499	6,847,178	21,146,939
Discretionary	—	703,729	4,478,822	3,712,591	1,688,687	—
Grand Total Expenditures	<u>\$5,518,335</u>	<u>\$4,881,631</u>	<u>\$21,362,147</u>	<u>\$14,365,511</u>	<u>\$12,170,368</u>	<u>\$72,795,165</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	1,989,854	535,405	1,155,281	2,639,052	607,424	11,845,735
Undistributed Engineering	2,979,906	180,288	11,101,193	8,164,183	126,269	2,878,373
Total	4,969,760	715,693	12,256,474	10,803,235	733,693	14,724,108
Construction and Rights of Way						
New Road Construction	148,647	2,460,298	24,217,683	163,130	—	879,148
Road Reconstruction	17,874,781	1,181,023	39,265,259	19,078,855	380,646	6,748,476
Signals, Safety Devices, and Road Lights	1,687,623	—	2,386,662	3,389,101	—	67,695
Pedestrian Ways and Bikepaths	2,981,373	64,769	787,058	2,519,360	—	228,279
Storm Drains	12,023,211	2,321	472,367	—	—	1,037
Storm Damage	—	—	—	—	—	—
Total Construction	34,715,635	3,708,411	67,129,029	25,150,446	380,646	7,924,635
Rights of Way	—	250	4,912,889	—	—	(48,999)
Total Construction and Rights of Way	34,715,635	3,708,661	72,041,918	25,150,446	380,646	7,875,636
Maintenance						
Road Lights and Traffic Signals	1,717,689	—	1,604,596	4,018,308	23,048	3,579,814
Patching	3,050,419	522,969	1,255,224	13,254,677	276,836	3,610,280
Overlay and Sealing	1,407,088	88,231	11,510,577	—	—	11,283,691
Snow Removal	2,802,643	1,083,096	323,714	—	5,668	2,089,968
Storm Damage	49,052	42,045	1,591,213	—	—	2,402,107
Other Road Purpose Maintenance	5,178,781	2,604,536	22,298,754	14,223,927	1,340,209	9,300,942
Total Maintenance	14,205,672	4,340,877	38,584,078	31,496,912	1,645,761	32,266,802
Acquisition of Equipment	2,083,057	900,467	2,052,853	—	69,411	3,538,834
Acquisition of Plant	—	21,226	—	—	—	275,609
Aid to Other Governmental Agencies	—	—	—	—	—	100,173
Total Road Purpose Expenditures	55,974,124	9,686,924	124,935,323	67,450,593	2,829,511	58,781,162
Net Reimbursable Work	157,689	409,550	3,324	—	257,928	1,795,650
Fund Adjustments	—	364,135	(666,866)	—	—	—
Grand Total Expenditures	<u>\$56,131,813</u>	<u>\$10,460,609</u>	<u>\$124,271,781</u>	<u>\$67,450,593</u>	<u>\$3,087,439</u>	<u>\$60,576,812</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$10,535,545	\$2,401,967	\$37,490,004	\$40,926,921	\$1,733,616	\$36,874,554
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	176,486	232,151	—	—
Per Sec. 99400(a), P. U. Code	2,000,000	—	—	—	—	2,924,465
All Other Sources:						
Non-Discretionary	36,818,181	8,058,642	86,605,291	26,291,521	1,353,823	9,253,117
Discretionary	6,778,087	—	—	—	—	11,524,676
Grand Total Expenditures	<u>\$56,131,813</u>	<u>\$10,460,609</u>	<u>\$124,271,781</u>	<u>\$67,450,593</u>	<u>\$3,087,439</u>	<u>\$60,576,812</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	10,605,087	9,600	3,702,241	2,400,602	1,349,981	3,788,454
Undistributed Engineering	732,158	1,083,857	1,230,078	3,330,182	1,361,264	300,939
Total	11,337,245	1,093,457	4,932,319	5,730,784	2,711,245	4,089,393
Construction and Rights of Way						
New Road Construction	762,525	—	237,067	436,361	67,334	1,066,018
Road Reconstruction	36,492,284	2,529,743	21,423,459	15,112,478	6,125,122	6,272,470
Signals, Safety Devices, and Road Lights	1,321,525	—	973,452	622,846	310,242	—
Pedestrian Ways and Bikepaths	—	—	731,714	946,471	718,100	1,368,572
Storm Drains	3,940,137	—	124,055	215,844	45,083	—
Storm Damage	—	—	—	—	124,729	—
Total Construction	42,516,471	2,529,743	23,489,747	17,334,000	7,390,610	8,707,060
Rights of Way	313,263	—	281,687	—	—	—
Total Construction and Rights of Way	42,829,734	2,529,743	23,771,434	17,334,000	7,390,610	8,707,060
Maintenance						
Road Lights and Traffic Signals	1,424,048	—	190,196	242,197	—	465,993
Patching	4,431,218	—	2,577,971	1,215,986	71,034	—
Overlay and Sealing	2,302,455	—	3,207,810	6,017,758	5,278,958	18,074,148
Snow Removal	114,346	—	—	—	—	—
Storm Damage	361,371	5,080	—	175,171	62,021	2,404
Other Road Purpose Maintenance	35,420,060	21,474,550	6,659,914	7,323,039	8,757,445	3,367,202
Total Maintenance	44,053,498	21,479,630	12,635,891	14,974,151	14,169,458	21,909,747
Acquisition of Equipment	1,845,883	452,300	1,311,456	—	150,379	1,009,932
Acquisition of Plant	—	—	—	—	—	—
Aid to Other Governmental Agencies	—	—	—	714,503	386,888	260,167
Total Road Purpose Expenditures	100,066,360	25,555,130	42,651,100	38,753,438	24,808,580	35,976,299
Net Reimbursable Work	(371,640)	—	25,805	—	802,998	48,146
Fund Adjustments	—	521,073	—	453,226	2,240	—
Grand Total Expenditures	<u>\$99,694,720</u>	<u>\$26,076,203</u>	<u>\$42,676,905</u>	<u>\$39,206,664</u>	<u>\$25,613,818</u>	<u>\$36,024,445</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$61,593,010	\$9,978,336	\$14,368,348	\$7,659,255	\$21,021,819	\$8,961,769
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	86,237	—	124,652
Per Sec. 99400(a), P. U. Code	—	—	542,496	2,376,144	—	329,102
All Other Sources:						
Non-Discretionary	37,662,524	1,377,292	27,766,061	16,794,454	4,591,999	22,296,222
Discretionary	439,186	14,720,575	—	12,290,574	—	4,312,700
Grand Total Expenditures	<u>\$99,694,720</u>	<u>\$26,076,203</u>	<u>\$42,676,905</u>	<u>\$39,206,664</u>	<u>\$25,613,818</u>	<u>\$36,024,445</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses	4,063,866	112,719	1,748,766	606,109	359,290	1,495,529
Undistributed Engineering	4,992,896	363,683	1,011,074	—	463,252	687,493
Total	9,056,762	476,402	2,759,840	606,109	822,542	2,183,022
Construction and Rights of Way						
New Road Construction	—	—	—	—	—	—
Road Reconstruction	18,733,334	2,559,956	2,702,437	62,710	475,361	9,855,011
Signals, Safety Devices, and Road Lights	2,107,350	2,161,219	—	—	—	—
Pedestrian Ways and Bikepaths	226,662	260,372	—	542	—	688,250
Storm Drains	531,353	477,802	—	—	—	—
Storm Damage	—	2,226,493	—	—	—	—
Total Construction	21,598,699	7,685,842	2,702,437	63,252	475,361	10,543,261
Rights of Way	—	19,778	32,475	—	—	—
Total Construction and Rights of Way	21,598,699	7,705,620	2,734,912	63,252	475,361	10,543,261
Maintenance						
Road Lights and Traffic Signals	2,512,492	763,026	8,556	—	3,849	47,348
Patching	1,667,748	514,066	986,657	65,327	1,165,836	207,254
Overlay and Sealing	2,164,977	729,030	75,381	—	817,496	1,095,315
Snow Removal	2,660	—	486,530	240,457	822,205	—
Storm Damage	—	748,380	439,870	218,006	98,434	—
Other Road Purpose Maintenance	24,116,837	8,587,098	6,370,091	699,361	4,188,040	4,545,229
Total Maintenance	30,464,714	11,341,600	8,367,085	1,223,151	7,095,860	5,895,146
Acquisition of Equipment	1,693,049	—	133,536	30,694	—	412,052
Acquisition of Plant	—	—	—	98,189	—	—
Aid to Other Governmental Agencies	—	10,120	—	—	—	—
Total Road Purpose Expenditures	62,813,224	19,533,742	13,995,373	2,021,395	8,393,763	19,033,481
Net Reimbursable Work	—	—	—	(34,145)	185,579	64,931
Fund Adjustments	3,425,418	310,735	(304,235)	34,416	—	180,000
Grand Total Expenditures	<u>\$66,238,642</u>	<u>\$19,844,477</u>	<u>\$13,691,138</u>	<u>\$2,021,666</u>	<u>\$8,579,342</u>	<u>\$19,278,412</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$30,475,468	\$6,063,022	\$6,893,677	\$1,002,189	\$4,056,000	\$7,913,939
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	—	—	—	—	145,000
Per Sec. 99400(a), P. U. Code	—	260,372	2,739,836	—	156,557	—
All Other Sources:						
Non-Discretionary	35,557,073	13,521,083	4,057,625	931,556	4,366,785	11,219,473
Discretionary	206,101	—	—	87,921	—	—
Grand Total Expenditures	<u>\$66,238,642</u>	<u>\$19,844,477</u>	<u>\$13,691,138</u>	<u>\$2,021,666</u>	<u>\$8,579,342</u>	<u>\$19,278,412</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Expenditures for Road Purposes						
Undistributed Engineering and Administration						
Supervisor's Travel Allowance	\$—	\$—	\$—	\$1,500	\$—	\$—
Administrative Expenses	4,173,074	2,008,044	398,140	815,767	1,038,980	2,905,330
Undistributed Engineering	2,130,238	1,355,145	295,490	245,064	108,981	938,743
Total	6,303,312	3,363,189	693,630	1,062,331	1,147,961	3,844,073
Construction and Rights of Way						
New Road Construction	—	3,262,562	—	—	8,563,765	—
Road Reconstruction	3,496,270	16,019,722	538,086	4,048,670	20,418	15,445,572
Signals, Safety Devices, and Road Lights	58,237	5,960,516	—	—	—	—
Pedestrian Ways and Bikepaths	758,654	211,969	—	—	94,667	—
Storm Drains	—	—	—	—	191,697	—
Storm Damage	322,882	—	—	—	552,726	—
Total Construction	4,636,043	25,454,769	538,086	4,048,670	9,423,273	15,445,572
Rights of Way	132,452	690,808	—	—	—	12,226,977
Total Construction and Rights of Way	4,768,495	26,145,577	538,086	4,048,670	9,423,273	27,672,549
Maintenance						
Road Lights and Traffic Signals	507,631	247,794	37,885	95,831	—	375,146
Patching	3,676,525	1,749,420	—	932,075	214,605	1,733,879
Overlay and Sealing	2,376,454	490,004	77,419	—	166,248	3,414,383
Snow Removal	—	—	—	61,764	285,441	187,625
Storm Damage	494,587	146,278	—	110,532	183,790	511,724
Other Road Purpose Maintenance	10,259,575	4,797,969	3,728,749	2,808,589	1,514,969	4,836,100
Total Maintenance	17,314,772	7,431,465	3,844,053	4,008,791	2,365,053	11,058,857
Acquisition of Equipment	7,373	—	232,705	19,633	159,281	899,218
Acquisition of Plant	178,581	1,146,044	—	—	—	—
Aid to Other Governmental Agencies	5,110,463	—	—	—	—	—
Total Road Purpose Expenditures	33,682,996	38,086,275	5,308,474	9,139,425	13,095,568	43,474,697
Net Reimbursable Work	26,735	(11,055)	(93,067)	(25,079)	97,108	40,995
Fund Adjustments	26,561	175,455	—	—	—	585,620
Grand Total Expenditures	<u>\$33,736,292</u>	<u>\$38,250,675</u>	<u>\$5,215,407</u>	<u>\$9,114,346</u>	<u>\$13,192,676</u>	<u>\$44,101,312</u>
Recapitulation of Expenditures by Source						
Highway Users Tax	\$16,193,122	\$11,147,452	\$2,901,061	\$3,181,693	\$1,904,439	\$13,124,991
Traffic Congestion Relief	—	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	360,000	—	—	—	—
Per Sec. 99400(a), P. U. Code	—	882,674	1,449,028	577,281	—	2,020,386
All Other Sources:						
Non-Discretionary	8,018,136	25,849,977	865,318	5,340,372	11,288,237	28,955,935
Discretionary	9,525,034	10,572	—	15,000	—	—
Grand Total Expenditures	<u>\$33,736,292</u>	<u>\$38,250,675</u>	<u>\$5,215,407</u>	<u>\$9,114,346</u>	<u>\$13,192,676</u>	<u>\$44,101,312</u>

Table 11. Counties --- Continued
Statement of Expenditures for Road Purposes

Fiscal Year 2015 - 16

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Expenditures for Road Purposes					
Undistributed Engineering and Administration					
Supervisor's Travel Allowance	\$—	\$—	\$—	\$—	\$8,050
Administrative Expenses	443,147	4,753,531	2,075,014	173,934	132,543,572
Undistributed Engineering	946,478	1,775,661	386,414	163,297	101,813,099
Total	1,389,625	6,529,192	2,461,428	337,231	234,364,721
Construction and Rights of Way					
New Road Construction	831,684	2,994,505	1,954,195	2,497,380	105,090,258
Road Reconstruction	1,214,904	8,234,744	3,349,327	2,260,849	454,908,926
Signals, Safety Devices, and Road Lights	1,111,077	1,047,988	25,841	—	40,032,886
Pedestrian Ways and Bikepaths	268,384	597,916	204,337	29,072	36,892,607
Storm Drains	—	536,644	—	—	22,926,747
Storm Damage	—	490,509	—	—	10,027,682
Total Construction	3,426,049	13,902,306	5,533,700	4,787,301	669,879,106
Rights of Way	22,801	81,850	3,150	14,910	24,133,964
Total Construction and Rights of Way	3,448,850	13,984,156	5,536,850	4,802,211	694,013,070
Maintenance					
Road Lights and Traffic Signals	48,053	255,573	8,827	46,667	53,105,584
Patching	483,870	817,016	1,042,648	421,126	90,672,318
Overlay and Sealing	8,239	402,492	—	32,995	106,666,768
Snow Removal	537,663	37,518	—	52,721	16,831,416
Storm Damage	59,423	911,662	322	161,843	21,948,062
Other Road Purpose Maintenance	2,612,633	9,466,234	1,555,568	1,744,185	462,609,537
Total Maintenance	3,749,881	11,890,495	2,607,365	2,459,537	751,833,685
Acquisition of Equipment	113,382	—	681,354	87,506	28,454,315
Acquisition of Plant	—	—	—	101,026	2,478,357
Aid to Other Governmental Agencies	—	—	—	—	16,695,770
Total Road Purpose Expenditures	8,701,738	32,403,843	11,286,997	7,787,511	1,727,839,918
Net Reimbursable Work	(6,329)	—	3,896	77,678	1,174,379
Fund Adjustments	—	628,084	—	—	(8,229,580)
Grand Total Expenditures	<u>\$8,695,409</u>	<u>\$33,031,927</u>	<u>\$11,290,893</u>	<u>\$7,865,189</u>	<u>\$1,720,784,717</u>
Recapitulation of Expenditures by Source					
Highway Users Tax	\$2,675,384	\$8,750,793	\$4,811,290	\$2,370,634	\$777,516,662
Traffic Congestion Relief	—	—	—	—	—
Per Sec. 99234, P. U. Code	—	43,621	—	—	3,575,714
Per Sec. 99400(a), P. U. Code	208,333	18,833,536	924,877	394,695	52,861,283
All Other Sources:					
Non-Discretionary	4,560,588	5,177,255	5,544,726	5,059,860	793,720,014
Discretionary	1,251,104	226,722	10,000	40,000	93,111,044
Grand Total Expenditures	<u>\$8,695,409</u>	<u>\$33,031,927</u>	<u>\$11,290,893</u>	<u>\$7,865,189</u>	<u>\$1,720,784,717</u>

Table 12. Counties
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Alameda	Alpine	Amador	Butte	Calaveras	Colusa
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$1,500
Administrative Expenses						
Force Account	3,212,996	88,800	621,543	1,928,669	1,078,291	753,400
Government Contract	—	—	—	2,509	2,036	—
Private Contract	2,515	4,036	—	23,403	1,073	—
Undistributed Engineering						
Force Account	1,917,764	—	111,394	14,882	562,524	73,858
Government Contract	—	—	—	—	—	—
Private Contract	5,168,627	—	414,618	1,868	—	—
Total Undistributed Engineering and Administration	10,301,902	92,836	1,147,555	1,971,331	1,643,924	828,758
Construction and Rights of Way						
New Road Construction						
Force Account	8,989	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	170,961	—	—	—	—	—
Road Reconstruction						
Force Account	1,587,240	—	153,898	797,619	—	47,442
Government Contract	—	—	—	6,574	—	—
Private Contract	6,405,985	236,907	812,840	1,988,209	—	4,995,313
Signals, Safety Devices, and Road Lights						
Force Account	358,440	—	40,968	54,646	—	23,724
Government Contract	—	—	—	—	—	—
Private Contract	3,498,008	—	33,917	12,845	—	115,782
Pedestrian Ways and Bikepaths						
Force Account	1,746,161	—	—	484,255	—	22,255
Government Contract	—	—	—	3,000	—	—
Private Contract	2,931,267	—	—	33,123	—	—
Storm Drains						
Force Account	87,388	—	—	107,104	—	—
Government Contract	—	—	—	—	—	—
Private Contract	373,883	—	—	182,991	—	—
Storm Damage						
Force Account	—	—	—	1,524	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	17,168,322	236,907	1,041,623	3,671,890	—	5,204,516
Rights of Way	25,900	—	(16,616)	37,589	—	12,877
Total Construction and Rights of Way	17,194,222	236,907	1,025,007	3,709,479	—	5,217,393
Maintenance						
Road Lights and Traffic Signals						
Force Account	408,728	—	119,142	25,136	90,214	55,906
Government Contract	—	—	—	15,145	—	—
Private Contract	313,305	—	81,463	32,549	—	—
Patching						
Force Account	1,478,635	50,732	393,849	499,981	445,449	761,171
Government Contract	—	—	—	—	—	—
Private Contract	244,214	—	—	2,849	70,107	—
Overlay and Sealing						
Force Account	161,223	9,636	46,925	876,426	37,927	—
Government Contract	—	—	—	—	—	—
Private Contract	367,868	—	—	446,070	234,479	—
Snow Removal						
Force Account	—	149,136	64,580	107,613	223,544	9,022
Government Contract	—	—	—	—	—	—
Private Contract	—	302,815	—	3,001	—	—
Storm Damage						
Force Account	479,338	—	22,162	98,356	54,483	1,443
Government Contract	—	—	—	2,907	—	—
Private Contract	26,210	—	—	4,205	—	—
Other Road Purpose Maintenance						
Force Account	8,690,201	459,897	1,258,337	4,832,734	1,961,991	1,898,640
Government Contract	—	—	—	88,920	26,287	—
Private Contract	2,273,466	39,181	14,119	117,956	46,896	66,323
Total Maintenance	14,443,188	1,011,397	2,000,577	7,153,848	3,191,377	2,792,505
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$41,939,312	\$1,341,140	\$4,173,139	\$12,834,658	\$4,835,301	\$8,838,656

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2015 - 16

	Contra Costa	Del Norte	El Dorado	Fresno	Glenn	Humboldt
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	575,396	643,084	4,505,994	7,039,657	261,235	2,236,040
Government Contract	—	—	—	—	2,352	—
Private Contract	—	3,982	22,900	—	17,015	—
Undistributed Engineering						
Force Account	5,913,164	—	1,773,316	3,637,232	(6,172)	736,126
Government Contract	—	—	—	—	—	—
Private Contract	—	—	279,296	3,125	19,634	451,664
Total Undistributed Engineering and Administration	6,488,560	647,066	6,581,506	10,680,014	294,064	3,423,830
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	338,663	—	13,435	—
Government Contract	—	—	45,006	—	—	—
Private Contract	782	—	3,434,919	—	19,171	—
Road Reconstruction						
Force Account	60	55,124	2,723,079	15,844,026	288,558	548,903
Government Contract	—	—	2,860,308	—	—	—
Private Contract	16,695,739	915,302	8,968,664	279,482	1,716,753	4,257,186
Signals, Safety Devices, and Road Lights						
Force Account	194,883	—	73,074	264,796	—	195,003
Government Contract	—	—	—	—	—	—
Private Contract	196,994	—	186,765	321,583	—	27,259
Pedestrian Ways and Bikepaths						
Force Account	—	—	223,160	433,927	—	327,300
Government Contract	—	—	(1,680)	—	—	—
Private Contract	3,595,699	—	228,080	—	—	10,375
Storm Drains						
Force Account	—	—	686,236	38,674	—	9,604
Government Contract	—	—	15,035	—	—	—
Private Contract	—	—	959,342	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	512,110
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	855,635
Total Construction	20,684,157	970,426	20,740,651	17,182,488	2,037,917	6,743,375
Rights of Way	588,038	188	910,549	282,617	—	45,905
Total Construction and Rights of Way	21,272,195	970,614	21,651,200	17,465,105	2,037,917	6,789,280
Maintenance						
Road Lights and Traffic Signals						
Force Account	670,801	9,596	472,821	308,644	—	54,486
Government Contract	—	—	3,992	—	—	—
Private Contract	—	8,436	—	—	9,605	—
Patching						
Force Account	3,263,623	49,051	2,103,886	5,218,489	614,691	726,853
Government Contract	—	—	—	—	—	—
Private Contract	—	33,520	503	—	15,662	—
Overlay and Sealing						
Force Account	1,496,597	—	2,021,908	1,945,615	170	1,767,759
Government Contract	—	—	—	—	—	—
Private Contract	3,551,817	—	686,648	—	—	—
Snow Removal						
Force Account	—	3,645	2,681,707	826,513	31,018	52,664
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	1,350	—
Storm Damage						
Force Account	2,724	6,797	—	689,437	30,181	871,363
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	9,122,428	1,347,383	6,151,210	9,132,089	1,636,958	6,028,697
Government Contract	—	—	14,697	—	—	—
Private Contract	1,385,131	99,209	90,587	480,954	217,044	98,900
Total Maintenance	19,493,121	1,557,637	14,227,959	18,601,741	2,556,679	9,600,722
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$47,253,876	\$3,175,317	\$42,460,665	\$46,746,860	\$4,888,660	\$19,813,832

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2015 - 16

	Imperial	Inyo	Kern	Kings	Lake	Lassen
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$2,400
Administrative Expenses						
Force Account	1,746,458	691,203	972,782	—	477,577	485,092
Government Contract	—	3,968	—	—	—	3,394
Private Contract	78,019	12,538	—	—	10,457	11,794
Undistributed Engineering						
Force Account	1,326,328	196,911	—	350,766	61,944	104,791
Government Contract	—	—	—	—	—	—
Private Contract	491,442	525	—	—	—	—
Total Undistributed Engineering and Administration	3,642,247	905,145	972,782	350,766	549,978	607,471
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	837,170	—	—	183,434
Government Contract	—	—	—	—	—	—
Private Contract	—	—	928,463	—	—	4,323,710
Road Reconstruction						
Force Account	307,001	121,641	2,290,949	—	346,112	1,492,297
Government Contract	—	1,163	—	—	—	—
Private Contract	8,479,097	1,397,128	5,431,264	2,012,898	4,153,001	19,569
Signals, Safety Devices, and Road Lights						
Force Account	56,404	—	840,523	—	32,098	—
Government Contract	—	—	—	—	—	—
Private Contract	659,086	—	1,803,273	—	97,215	—
Pedestrian Ways and Bikepaths						
Force Account	40,655	31,694	1,687,927	—	66,311	—
Government Contract	—	—	—	—	—	—
Private Contract	645,312	580,556	1,450,654	—	2,176	—
Storm Drains						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	22,873	—	—	—	93,639	—
Government Contract	—	—	—	—	—	—
Private Contract	50,859	131,254	—	—	382	—
Total Construction	10,261,287	2,263,436	15,270,223	2,012,898	4,790,934	6,019,010
Rights of Way	—	—	539,405	—	114,840	40,345
Total Construction and Rights of Way	10,261,287	2,263,436	15,809,628	2,012,898	4,905,774	6,059,355
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	1,161,660	—	—	243,961
Government Contract	—	14,831	—	—	—	—
Private Contract	95,583	—	—	48,026	—	—
Patching						
Force Account	1,152,464	293,994	4,039,200	1,102,667	601,317	199,088
Government Contract	—	—	—	—	—	—
Private Contract	36,775	—	—	—	3,600	—
Overlay and Sealing						
Force Account	1,063	173,508	4,403,136	2,256,189	741,517	251,581
Government Contract	—	—	—	—	—	—
Private Contract	—	—	(124,605)	869,351	7,621	—
Snow Removal						
Force Account	—	143,961	373,204	—	15,340	598,488
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	273,187	560,091	1,590,187	—	—	11,314
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	5,718,649	1,779,478	11,908,211	1,188,707	2,820,450	873,954
Government Contract	—	—	—	—	—	—
Private Contract	202,512	—	—	—	213,337	4,275
Total Maintenance	7,480,233	2,965,863	23,350,993	5,464,940	4,403,182	2,182,661
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$21,383,767	\$6,134,444	\$40,133,403	\$7,828,604	\$9,858,934	\$8,849,487

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Los Angeles	Madera	Marin	Mariposa	Mendocino	Merced
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$1,150	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	11,506,684	1,377,333	1,603,146	398,369	1,775,515	1,748,663
Government Contract	—	3,298	—	—	—	—
Private Contract	751,625	5,539	5,685	27,012	28,163	164,297
Undistributed Engineering						
Force Account	18,843,453	996,891	85,029	1,144	396,814	877,593
Government Contract	—	—	—	—	—	—
Private Contract	33,520	482,092	—	—	—	—
Total Undistributed Engineering and Administration	31,135,282	2,866,303	1,693,860	426,525	2,200,492	2,790,553
Construction and Rights of Way						
New Road Construction						
Force Account	23,964	—	—	—	—	82,993
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	11,148,842
Road Reconstruction						
Force Account	25,950,833	210,274	1,195,722	—	506,683	215,538
Government Contract	—	—	—	—	—	—
Private Contract	26,824,105	1,290,730	8,041,306	2,224,780	6,893,466	2,386,394
Signals, Safety Devices, and Road Lights						
Force Account	4,437,103	—	—	—	—	31,348
Government Contract	—	—	—	—	—	—
Private Contract	1,587,611	—	—	—	—	388,422
Pedestrian Ways and Bikepaths						
Force Account	4,547,365	—	—	—	148,950	112,461
Government Contract	—	—	—	—	—	—
Private Contract	310,088	—	—	—	767,865	1,214,998
Storm Drains						
Force Account	77,773	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	362,690	—	—	—	—	—
Storm Damage						
Force Account	3,265,921	—	—	—	108,050	—
Government Contract	—	—	—	—	—	—
Private Contract	228,651	—	—	—	1,014,123	—
Total Construction	67,616,104	1,501,004	9,237,028	2,224,780	9,439,137	15,580,996
Rights of Way	2,663,764	45,227	—	—	—	—
Total Construction and Rights of Way	70,279,868	1,546,231	9,237,028	2,224,780	9,439,137	15,580,996
Maintenance						
Road Lights and Traffic Signals						
Force Account	28,501,754	1,432	—	—	—	—
Government Contract	—	43,156	—	—	—	—
Private Contract	739,485	16,289	—	—	12,964	79,468
Patching						
Force Account	12,415,371	2,244,323	1,312,799	605,252	1,071,944	—
Government Contract	—	—	—	—	—	—
Private Contract	648,100	—	—	—	104,298	361,102
Overlay and Sealing						
Force Account	4,886	1,010,911	137,292	95,277	16,785	951,132
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	599	1,168,775
Snow Removal						
Force Account	416,396	57,598	—	191,528	43,968	—
Government Contract	—	—	—	—	—	—
Private Contract	160	—	—	17,903	—	—
Storm Damage						
Force Account	5,956,928	24,404	816,246	209,557	557,099	227
Government Contract	—	—	—	—	—	—
Private Contract	25,728	—	—	—	16,345	—
Other Road Purpose Maintenance						
Force Account	82,054,894	5,113,406	4,683,712	1,232,874	3,212,155	4,658,729
Government Contract	—	—	—	—	—	—
Private Contract	17,752,788	—	—	29,982	158,911	597,229
Total Maintenance	148,516,490	8,511,519	6,950,049	2,382,373	5,195,068	7,816,662
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$249,931,640	\$12,924,053	\$17,880,937	\$5,033,678	\$16,834,697	\$26,188,211

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures
Fiscal Year 2015 - 16

	Modoc	Mono	Monterey	Napa	Nevada	Orange
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$1,500	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	426,390	892,350	463,183	1,585,635	521,819	13,816,501
Government Contract	2,394	2,767	3,878	—	2,664	—
Private Contract	19,677	3,500	55,143	13,890	18,288	—
Undistributed Engineering						
Force Account	189,585	—	1,210,557	148,189	407,757	4,816,318
Government Contract	—	—	—	—	—	—
Private Contract	189,125	—	196,806	—	—	—
Total Undistributed Engineering and Administration	828,671	898,617	1,929,567	1,747,714	950,528	18,632,819
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	3,232,802
Government Contract	—	—	—	—	—	7,613
Private Contract	—	—	—	1,366	—	29,745,673
Road Reconstruction						
Force Account	54,027	6,197	1,884,611	301,038	1,012,197	1,371,402
Government Contract	—	—	—	—	—	42,662
Private Contract	1,606,852	1,688,133	299,167	5,475,214	2,691,954	2,996,343
Signals, Safety Devices, and Road Lights						
Force Account	—	—	320,861	—	29,748	143,454
Government Contract	—	—	—	—	—	11,759
Private Contract	—	—	282,893	—	28,291	452,736
Pedestrian Ways and Bikepaths						
Force Account	2,165	—	544,766	—	109,370	210,992
Government Contract	—	—	—	—	—	—
Private Contract	—	—	415,804	—	47,432	231,623
Storm Drains						
Force Account	—	—	321,395	—	—	362,792
Government Contract	—	—	—	—	—	1,352
Private Contract	—	—	176,288	—	—	602,649
Storm Damage						
Force Account	—	—	25,322	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	1,663,044	1,694,330	4,271,107	5,777,618	3,918,992	39,413,852
Rights of Way	—	—	—	—	44,514	114,531
Total Construction and Rights of Way	1,663,044	1,694,330	4,271,107	5,777,618	3,963,506	39,528,383
Maintenance						
Road Lights and Traffic Signals						
Force Account	—	—	1,391	—	—	380,051
Government Contract	—	—	—	3,117	—	380,329
Private Contract	—	35,769	83,191	75,207	53,023	230,361
Patching						
Force Account	462,981	168,381	323,633	1,113,204	297,597	14,079
Government Contract	—	—	—	—	—	—
Private Contract	—	—	42,410	—	130,442	9,366
Overlay and Sealing						
Force Account	901,903	—	827,102	6,342	668,029	523,930
Government Contract	—	—	—	—	—	—
Private Contract	—	—	2,662,833	6,448	1,556,285	2,876,661
Snow Removal						
Force Account	352,171	540,103	—	—	218,205	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	271,764	—
Storm Damage						
Force Account	—	39,788	11,196	176,570	123,897	395,299
Government Contract	—	—	—	—	—	21,004
Private Contract	—	—	—	1,720	6,014	66,340
Other Road Purpose Maintenance						
Force Account	1,009,591	1,338,912	9,630,962	4,067,604	3,274,538	5,357,728
Government Contract	5,325	—	—	—	—	207,104
Private Contract	5,311	—	2,185,802	286,601	413,392	3,261,593
Total Maintenance	2,737,282	2,122,953	15,768,520	5,736,813	7,013,186	13,723,845
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$5,228,997	\$4,715,900	\$21,969,194	\$13,262,145	\$11,927,220	\$71,885,047

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2015 - 16

	Placer	Plumas	Riverside	Sacramento	San Benito	San Bernardino
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	1,989,854	532,164	777,679	2,605,054	607,424	11,845,735
Government Contract	—	3,241	—	—	—	—
Private Contract	—	—	377,602	33,998	—	—
Undistributed Engineering						
Force Account	2,899,832	179,948	7,243,279	7,986,634	126,269	2,878,373
Government Contract	—	—	—	—	—	—
Private Contract	80,074	340	3,857,914	177,549	—	—
Total Undistributed Engineering and Administration	4,969,760	715,693	12,256,474	10,803,235	733,693	14,724,108
Construction and Rights of Way						
New Road Construction						
Force Account	31,792	59,416	4,374,200	96,329	—	96,707
Government Contract	—	—	—	—	—	—
Private Contract	116,855	2,400,882	19,843,483	66,801	—	782,441
Road Reconstruction						
Force Account	2,039,025	1,055,223	9,378,310	5,526,067	118,711	2,159,512
Government Contract	—	—	—	—	—	(607,362)
Private Contract	15,835,756	125,800	29,886,949	13,552,788	261,935	5,196,326
Signals, Safety Devices, and Road Lights						
Force Account	859,250	—	867,938	921,203	—	67,695
Government Contract	—	—	—	—	—	—
Private Contract	828,373	—	1,518,724	2,467,898	—	—
Pedestrian Ways and Bikepaths						
Force Account	1,113,061	10,733	606,742	1,222,669	—	228,279
Government Contract	—	—	—	—	—	—
Private Contract	1,868,312	54,036	180,316	1,296,691	—	—
Storm Drains						
Force Account	1,290,622	2,321	148,039	—	—	1,037
Government Contract	—	—	—	—	—	—
Private Contract	10,732,589	—	324,328	—	—	—
Storm Damage						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Total Construction	34,715,635	3,708,411	67,129,029	25,150,446	380,646	7,924,635
Rights of Way	—	250	4,912,889	—	—	(48,999)
Total Construction and Rights of Way	34,715,635	3,708,661	72,041,918	25,150,446	380,646	7,875,636
Maintenance						
Road Lights and Traffic Signals						
Force Account	1,717,689	—	1,571,667	3,019,820	23,048	3,114,439
Government Contract	—	—	—	—	—	71,596
Private Contract	—	—	32,929	998,488	—	393,779
Patching						
Force Account	3,050,419	522,969	1,224,583	11,500,024	276,836	3,610,280
Government Contract	—	—	—	—	—	—
Private Contract	—	—	30,641	1,754,653	—	—
Overlay and Sealing						
Force Account	1,407,088	88,231	7,038,895	—	—	8,688,442
Government Contract	—	—	—	—	—	225,674
Private Contract	—	—	4,471,682	—	—	2,369,575
Snow Removal						
Force Account	2,802,643	1,083,096	323,714	—	5,668	2,089,968
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	49,052	42,045	1,334,819	—	—	2,137,875
Government Contract	—	—	—	—	—	264,232
Private Contract	—	—	256,394	—	—	—
Other Road Purpose Maintenance						
Force Account	5,178,781	2,574,937	21,564,609	11,996,257	1,340,209	9,300,942
Government Contract	—	—	—	—	—	—
Private Contract	—	29,599	734,145	2,227,670	—	—
Total Maintenance	14,205,672	4,340,877	38,584,078	31,496,912	1,645,761	32,266,802
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$53,891,067	\$8,765,231	\$122,882,470	\$67,450,593	\$2,760,100	\$54,866,546

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2015 - 16

	San Diego	San Francisco	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	10,605,087	9,600	3,234,808	2,400,602	1,346,333	3,783,454
Government Contract	—	—	—	—	—	—
Private Contract	—	—	467,433	—	3,648	5,000
Undistributed Engineering						
Force Account	614,819	1,083,857	888,971	3,122,452	1,343,336	300,939
Government Contract	—	—	—	—	—	—
Private Contract	117,339	—	341,107	207,730	17,928	—
Total Undistributed Engineering and Administration	11,337,245	1,093,457	4,932,319	5,730,784	2,711,245	4,089,393
Construction and Rights of Way						
New Road Construction						
Force Account	266,365	—	150,252	204,403	67,334	693,563
Government Contract	—	—	—	—	—	—
Private Contract	496,160	—	86,815	231,958	—	372,455
Road Reconstruction						
Force Account	7,127,140	1,195,921	5,345,836	2,248,733	5,517,938	1,080,866
Government Contract	3,050,000	—	—	—	—	—
Private Contract	26,315,144	1,333,822	16,077,623	12,863,745	607,184	5,191,604
Signals, Safety Devices, and Road Lights						
Force Account	284,987	—	247,244	67,429	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,036,538	—	726,208	555,417	310,242	—
Pedestrian Ways and Bikepaths						
Force Account	—	—	381,361	235,780	715,438	273,335
Government Contract	—	—	—	—	—	—
Private Contract	—	—	350,353	710,691	2,662	1,095,237
Storm Drains						
Force Account	551,273	—	122,147	124,452	26,702	—
Government Contract	6,096	—	—	—	—	—
Private Contract	3,382,768	—	1,908	91,392	18,381	—
Storm Damage						
Force Account	—	—	—	—	102,853	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	21,876	—
Total Construction	42,516,471	2,529,743	23,489,747	17,334,000	7,390,610	8,707,060
Rights of Way	313,263	—	281,687	—	—	—
Total Construction and Rights of Way	42,829,734	2,529,743	23,771,434	17,334,000	7,390,610	8,707,060
Maintenance						
Road Lights and Traffic Signals						
Force Account	338,989	—	(5,571)	68,743	—	465,993
Government Contract	162,351	—	—	—	—	—
Private Contract	922,708	—	195,767	173,454	—	—
Patching						
Force Account	4,431,218	—	2,184,207	802,083	71,034	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	393,764	413,903	—	—
Overlay and Sealing						
Force Account	350,674	—	1,799,164	1,561,159	3,357,011	17,359,103
Government Contract	—	—	—	—	—	—
Private Contract	1,951,781	—	1,408,646	4,456,599	1,921,947	715,045
Snow Removal						
Force Account	114,346	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	361,371	5,080	—	147,144	34,484	2,404
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	28,027	27,537	—
Other Road Purpose Maintenance						
Force Account	31,967,140	20,507,612	6,143,719	5,088,901	7,974,198	3,367,202
Government Contract	95,356	—	6,417	—	—	—
Private Contract	3,357,564	966,938	509,778	2,234,138	783,247	—
Total Maintenance	44,053,498	21,479,630	12,635,891	14,974,151	14,169,458	21,909,747
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$98,220,477	\$25,102,830	\$41,339,644	\$38,038,935	\$24,271,313	\$34,706,200

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2015 - 16

	Santa Clara	Santa Cruz	Shasta	Sierra	Siskiyou	Solano
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$—	\$—	\$—
Administrative Expenses						
Force Account	4,063,866	108,979	1,532,966	595,699	332,438	1,461,343
Government Contract	—	3,740	—	2,399	—	3,153
Private Contract	—	—	215,800	8,011	26,852	31,033
Undistributed Engineering						
Force Account	4,992,896	310,328	806,919	—	463,252	648,244
Government Contract	—	—	—	—	—	—
Private Contract	—	53,355	204,155	—	—	39,249
Total Undistributed Engineering and Administration	9,056,762	476,402	2,759,840	606,109	822,542	2,183,022
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Road Reconstruction						
Force Account	4,530,070	811,596	1,041,229	34,317	96,248	1,637,980
Government Contract	—	—	—	—	—	—
Private Contract	14,203,264	1,748,360	1,661,208	28,393	379,113	8,217,031
Signals, Safety Devices, and Road Lights						
Force Account	563,545	1,418,155	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	1,543,805	743,064	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	117,481	184,907	—	542	—	51,572
Government Contract	—	—	—	—	—	—
Private Contract	109,181	75,465	—	—	—	636,678
Storm Drains						
Force Account	69,817	441,382	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	461,536	36,420	—	—	—	—
Storm Damage						
Force Account	—	1,047,065	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	—	1,179,428	—	—	—	—
Total Construction	21,598,699	7,685,842	2,702,437	63,252	475,361	10,543,261
Rights of Way	—	19,778	32,475	—	—	—
Total Construction and Rights of Way	21,598,699	7,705,620	2,734,912	63,252	475,361	10,543,261
Maintenance						
Road Lights and Traffic Signals						
Force Account	2,512,492	145,824	2,197	—	517	47,348
Government Contract	—	—	—	—	3,332	—
Private Contract	—	617,202	6,359	—	—	—
Patching						
Force Account	1,667,748	462,517	986,657	65,327	1,165,836	207,254
Government Contract	—	—	—	—	—	—
Private Contract	—	51,549	—	—	—	—
Overlay and Sealing						
Force Account	2,164,977	151,026	75,381	—	817,496	1,095,315
Government Contract	—	—	—	—	—	—
Private Contract	—	578,004	—	—	—	—
Snow Removal						
Force Account	2,660	—	486,530	240,457	822,205	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	—	324,842	439,870	218,006	98,434	—
Government Contract	—	—	—	—	—	—
Private Contract	—	423,538	—	—	—	—
Other Road Purpose Maintenance						
Force Account	24,116,837	7,331,542	5,597,605	699,361	4,183,302	4,528,997
Government Contract	—	—	—	—	—	—
Private Contract	—	1,255,556	772,486	—	4,738	16,232
Total Maintenance	30,464,714	11,341,600	8,367,085	1,223,151	7,095,860	5,895,146
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$61,120,175	\$19,523,622	\$13,861,837	\$1,892,512	\$8,393,763	\$18,621,429

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2015 - 16

	Sonoma	Stanislaus	Sutter	Tehama	Trinity	Tulare
Undistributed Engineering and Admin						
Supervisor's Travel Allowance						
Force Account	\$—	\$—	\$—	\$1,500	\$—	\$—
Administrative Expenses						
Force Account	3,644,967	2,005,701	393,258	812,579	1,009,528	2,905,330
Government Contract	—	2,343	—	—	—	—
Private Contract	528,107	—	4,882	3,188	29,452	—
Undistributed Engineering						
Force Account	2,005,579	1,355,145	253,088	245,064	108,981	938,743
Government Contract	—	—	—	—	—	—
Private Contract	124,659	—	42,402	—	—	—
Total Undistributed Engineering and Administration	6,303,312	3,363,189	693,630	1,062,331	1,147,961	3,844,073
Construction and Rights of Way						
New Road Construction						
Force Account	—	—	—	—	324,935	—
Government Contract	—	—	—	—	—	—
Private Contract	—	3,262,562	—	—	8,238,830	—
Road Reconstruction						
Force Account	1,158,955	929,758	79,675	633,633	8,208	5,151,855
Government Contract	—	—	—	—	—	—
Private Contract	2,337,315	15,089,964	458,411	3,415,037	12,210	10,293,717
Signals, Safety Devices, and Road Lights						
Force Account	2,038	348,297	—	—	—	—
Government Contract	—	—	—	—	—	—
Private Contract	56,199	5,612,219	—	—	—	—
Pedestrian Ways and Bikepaths						
Force Account	71,667	19,316	—	—	6,776	—
Government Contract	—	—	—	—	—	—
Private Contract	686,987	192,653	—	—	87,891	—
Storm Drains						
Force Account	—	—	—	—	191,697	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	—
Storm Damage						
Force Account	322,882	—	—	—	237,029	—
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	315,697	—
Total Construction	4,636,043	25,454,769	538,086	4,048,670	9,423,273	15,445,572
Rights of Way	132,452	690,808	—	—	—	12,226,977
Total Construction and Rights of Way	4,768,495	26,145,577	538,086	4,048,670	9,423,273	27,672,549
Maintenance						
Road Lights and Traffic Signals						
Force Account	232,430	39,084	—	95,831	—	164,886
Government Contract	57,944	158,393	—	—	—	—
Private Contract	217,257	50,317	37,885	—	—	210,260
Patching						
Force Account	3,665,875	1,749,420	—	932,075	214,605	1,678,973
Government Contract	—	—	—	—	—	—
Private Contract	10,650	—	—	—	—	54,906
Overlay and Sealing						
Force Account	2,356,936	490,004	77,419	—	166,248	3,414,383
Government Contract	—	—	—	—	—	—
Private Contract	19,518	—	—	—	—	—
Snow Removal						
Force Account	—	—	—	61,764	285,441	149,039
Government Contract	—	—	—	—	—	—
Private Contract	—	—	—	—	—	38,586
Storm Damage						
Force Account	449,656	146,278	—	110,532	183,790	511,724
Government Contract	—	—	—	—	—	—
Private Contract	44,931	—	—	—	—	—
Other Road Purpose Maintenance						
Force Account	9,698,035	4,747,007	2,798,152	2,808,589	1,514,969	3,369,445
Government Contract	—	22,394	—	—	—	—
Private Contract	561,540	28,568	930,597	—	—	1,466,655
Total Maintenance	17,314,772	7,431,465	3,844,053	4,008,791	2,365,053	11,058,857
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$28,386,579	\$36,940,231	\$5,075,769	\$9,119,792	\$12,936,287	\$42,575,479

Table 12. Counties --- Continued
Detailed Statement of Undistributed Engineering and Administration, Construction, and Maintenance Expenditures

Fiscal Year 2015 - 16

	Tuolumne	Ventura	Yolo	Yuba	All Counties
Undistributed Engineering and Admin					
Supervisor's Travel Allowance					
Force Account	\$—	\$—	\$—	\$—	\$8,050
Administrative Expenses					
Force Account	410,707	4,753,531	2,064,340	173,934	129,440,765
Government Contract	—	—	—	—	44,136
Private Contract	32,440	—	10,674	—	3,058,671
Undistributed Engineering					
Force Account	946,478	1,775,661	386,414	163,297	88,816,956
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	12,996,143
Total Undistributed Engineering and Administration	1,389,625	6,529,192	2,461,428	337,231	234,364,721
Construction and Rights of Way					
New Road Construction					
Force Account	185,220	357,077	460,097	181,101	12,270,241
Government Contract	—	—	—	18,460	71,079
Private Contract	646,464	2,637,428	1,494,098	2,297,819	92,748,938
Road Reconstruction					
Force Account	184,855	1,641,760	686,016	670,312	121,402,220
Government Contract	—	—	—	1,985	5,355,330
Private Contract	1,030,049	6,592,984	2,663,311	1,588,552	328,151,376
Signals, Safety Devices, and Road Lights					
Force Account	143,553	228,316	25,841	—	13,142,564
Government Contract	—	—	—	—	11,759
Private Contract	967,524	819,672	—	—	26,878,563
Pedestrian Ways and Bikepaths					
Force Account	28,128	231,775	125,952	29,072	16,394,300
Government Contract	—	—	—	—	1,320
Private Contract	240,256	366,141	78,385	—	20,496,987
Storm Drains					
Force Account	—	167,235	—	—	4,827,690
Government Contract	—	—	—	—	22,483
Private Contract	—	369,409	—	—	18,076,574
Storm Damage					
Force Account	—	46,185	—	—	5,785,453
Government Contract	—	—	—	—	—
Private Contract	—	444,324	—	—	4,242,229
Total Construction	3,426,049	13,902,306	5,533,700	4,787,301	669,879,106
Rights of Way	22,801	81,850	3,150	14,910	24,133,964
Total Construction and Rights of Way	3,448,850	13,984,156	5,536,850	4,802,211	694,013,070
Maintenance					
Road Lights and Traffic Signals					
Force Account	25,627	—	—	46,667	46,133,443
Government Contract	22,426	—	8,827	—	945,439
Private Contract	—	255,573	—	—	6,026,702
Patching					
Force Account	483,870	688,408	1,030,942	421,126	86,118,990
Government Contract	—	—	—	—	—
Private Contract	—	128,608	11,706	—	4,553,328
Overlay and Sealing					
Force Account	8,239	364,336	—	32,995	74,199,291
Government Contract	—	—	—	—	225,674
Private Contract	—	38,156	—	—	32,241,803
Snow Removal					
Force Account	537,663	37,518	—	52,721	16,195,837
Government Contract	—	—	—	—	—
Private Contract	—	—	—	—	635,579
Storm Damage					
Force Account	59,423	911,662	322	161,843	20,732,930
Government Contract	—	—	—	—	288,143
Private Contract	—	—	—	—	926,989
Other Road Purpose Maintenance					
Force Account	2,610,633	8,804,260	1,360,584	1,744,185	415,363,129
Government Contract	—	—	78,777	—	545,277
Private Contract	2,000	661,974	116,207	—	46,701,131
Total Maintenance	3,749,881	11,890,495	2,607,365	2,459,537	751,833,685
Total Undistributed Engineering, Construction & Maintenance Expenditures	\$8,588,356	\$32,403,843	\$10,605,643	\$7,598,979	\$1,680,211,476

Table 13. Cities and Counties
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2015 - 16
Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Alameda County	\$ 78,712,542	\$ 26,880,220	\$ 2,856,278	\$11,450,919	\$ 41,187,417	\$ 42,427,198	\$ 77,472,761
Alameda	3,526,413	2,015,503	246,141	3,293,858	5,555,502	7,307,955	1,773,960
Albany	5,429,771	410,348	102,665	2,504,922	3,017,935	1,099,897	7,347,809
Berkeley	7,142,997	2,838,379	96	27,590,717	30,429,192	26,545,860	11,026,329
Dublin	22,803,546	1,220,165	470,000	8,961,649	10,651,814	6,952,236	26,503,124
Emeryville	1,724,316	236,422	—	4,155,404	4,391,826	5,984,177	131,965
Fremont	11,421,623	6,372,614	6,959,711	29,610,102	42,942,427	43,237,703	11,126,347
Hayward	52,285,776	3,697,757	1,554,613	25,127,060	30,379,430	21,700,571	60,964,635
Livermore	24,508,075	1,919,369	—	19,570,250	21,489,619	15,739,452	30,258,242
Newark	3,140,025	966,900	—	5,747,809	6,714,709	7,328,014	2,526,720
Oakland	16,066,571	13,678,045	—	82,889,962	96,568,007	98,665,397	13,969,181
Piedmont	584,339	248,166	129,000	1,962,531	2,339,697	2,038,200	885,836
Pleasanton	9,149,921	1,631,251	—	15,232,487	16,863,738	15,591,168	10,422,491
San Leandro	9,705,334	2,722,766	1,853,784	10,019,470	14,596,020	15,761,032	8,540,322
Union City	5,641,881	1,585,700	—	8,558,034	10,143,734	10,004,722	5,780,893
Totals	\$ 251,843,130	\$ 66,423,605	\$ 14,172,288	\$256,675,174	\$ 337,271,067	\$ 320,383,582	\$ 268,730,615
Alpine County	\$ 1,630,176	\$ 727,122	\$ 191,221	\$228,917	\$ 1,147,260	\$ 1,371,304	\$ 1,406,132
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 1,630,176	\$ 727,122	\$ 191,221	\$228,917	\$ 1,147,260	\$ 1,371,304	\$ 1,406,132
Amador County	\$ 1,719,173	\$ 2,563,032	\$ 811,176	\$1,439,201	\$ 4,813,409	\$ 4,278,365	\$ 2,254,217
Amador	1,328,433	9,844	—	13,382	23,226	10,459	1,341,200
Ione	1,873,313	182,964	—	—	182,964	369,646	1,686,631
Jackson	10,050	107,477	—	350,253	457,730	467,780	—
Plymouth	188,835	27,771	313,829	173,820	515,420	509,100	195,155
Sutter Creek	202,317	120,231	523,067	144,218	787,516	814,582	175,251
Totals	\$ 5,322,121	\$ 3,011,319	\$ 1,648,072	\$2,120,874	\$ 6,780,265	\$ 6,449,932	\$ 5,652,454
Butte County	\$ 8,667,720	\$ 8,404,589	\$ 1,071,629	\$2,366,559	\$ 11,842,777	\$ 13,855,289	\$ 6,655,208
Biggs	254,611	44,360	188,720	113,287	346,367	258,785	342,193
Chico	3,865,526	2,919,464	46,501	2,692,272	5,658,237	3,908,682	5,615,081
Gridley	911,156	156,540	—	160,625	317,165	570,844	657,477
Oroville	475,101	537,213	420,010	1,706,939	2,664,162	936,322	2,202,941
Paradise	1,230,901	991,273	1,221,702	1,250,153	3,463,128	3,740,577	953,452
Totals	\$ 15,405,015	\$ 13,053,439	\$ 2,948,562	\$8,289,835	\$ 24,291,836	\$ 23,270,499	\$ 16,426,352
Calaveras County	\$ 5,253,328	\$ 3,174,635	\$ 125,414	\$1,639,466	\$ 4,939,515	\$ 4,871,399	\$ 5,321,444
Angels	575,904	101,877	31,171	195,716	328,764	433,450	471,218
Totals	\$ 5,829,232	\$ 3,276,512	\$ 156,585	\$1,835,182	\$ 5,268,279	\$ 5,304,849	\$ 5,792,662
Colusa County	\$ 12,147,727	\$ 2,269,375	\$ 81,973	\$2,451,539	\$ 4,802,887	\$ 8,962,383	\$ 7,988,231
Colusa	466,291	230,512	—	269,680	500,192	622,322	344,161
Williams	220,575	115,063	29,555	108,557	253,175	224,972	248,778
Totals	\$ 12,834,593	\$ 2,614,950	\$ 111,528	\$2,829,776	\$ 5,556,254	\$ 9,809,677	\$ 8,581,170
Contra Costa County	\$ 46,806,432	\$ 19,952,784	\$ 3,921,630	\$13,182,925	\$ 37,057,339	\$ 47,797,978	\$ 36,065,793
Antioch	14,329,298	2,350,836	321,272	5,877,970	8,550,078	11,762,286	11,117,090
Brentwood	9,765,012	1,230,879	—	13,976,913	15,207,792	17,017,309	7,955,495
Clayton	393,340	251,287	—	34,581	285,868	570,363	108,845

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Contra Costa County -- Continued							
Concord	13,569,052	5,478,366	—	9,983,644	15,462,010	14,531,560	14,499,502
Danville	2,794,116	953,234	—	3,178,197	4,131,431	4,168,255	2,757,292
El Cerrito	381,594	869,278	450,124	3,016,703	4,336,105	4,117,090	600,609
Hercules	2,211,227	544,207	—	182,107	726,314	4,109,039	(1,171,498)
Lafayette	4,554,519	553,383	97,442	4,280,844	4,931,669	5,141,622	4,344,566
Martinez	5,293,026	817,189	—	3,541,080	4,358,269	3,658,165	5,993,130
Moraga	248,525	363,978	—	3,243,031	3,607,009	3,778,649	76,885
Oakley	6,114,855	847,705	—	6,519,167	7,366,872	9,507,406	3,974,321
Orinda	3,121,896	433,594	1,057,895	7,406,678	8,898,167	8,959,791	3,060,272
Pinole	1,104,384	417,473	—	942,952	1,360,425	1,620,231	844,578
Pittsburg	2,238,571	1,471,066	—	6,005,995	7,477,061	7,894,360	1,821,272
Pleasant Hill	187,249	747,689	1,784,106	3,659,552	6,191,347	6,400,044	(21,448)
Richmond	2,241,180	2,778,229	—	5,826,397	8,604,626	8,473,258	2,372,548
San Pablo	2,486,731	659,487	—	1,188,326	1,847,813	2,267,138	2,067,406
San Ramon	8,475,233	1,706,895	—	12,352,093	14,058,988	15,140,129	7,394,092
Walnut Creek	3,070,767	6,520,298	581,086	4,269,003	11,370,387	13,005,392	1,435,762
Totals	\$ 129,387,007	\$ 48,947,857	\$ 8,213,555	\$108,668,158	\$ 165,829,570	\$ 189,920,065	\$ 105,296,512
Del Norte County	\$ 6,401,344	\$ 2,312,325	\$ 580,818	\$45,709	\$ 2,938,852	\$ 3,253,924	\$ 6,086,272
Crescent City	92,039	178,957	22,000	181,046	382,003	455,507	18,535
Totals	\$ 6,493,383	\$ 2,491,282	\$ 602,818	\$226,755	\$ 3,320,855	\$ 3,709,431	\$ 6,104,807
El Dorado County	\$ 72,856,608	\$ 8,833,137	\$ 14,961,825	\$19,839,297	\$ 43,634,259	\$ 53,602,031	\$ 62,888,836
Placerville	(530,610)	2,468,806	—	1,629,285	4,098,091	2,717,425	850,056
South Lake Tahoe	3,412,405	1,403,773	28,663	2,121,537	3,553,973	4,326,430	2,639,948
Totals	\$ 75,738,403	\$ 12,705,716	\$ 14,990,488	\$23,590,119	\$ 51,286,323	\$ 60,645,886	\$ 66,378,840
Fresno County	\$ 43,169,819	\$ 19,906,827	\$ 7,772,489	\$14,571,875	\$ 42,251,191	\$ 47,418,225	\$ 38,002,785
Clovis	9,533,348	2,350,063	2,437,252	5,157,509	9,944,824	9,606,514	9,871,658
Coalinga	2,671,143	354,209	—	494,686	848,895	934,301	2,585,737
Firebaugh	874,681	169,358	3,209	443,382	615,949	406,496	1,084,134
Fowler	980,932	131,284	—	1,146,017	1,277,301	1,384,671	873,562
Fresno	55,367,181	11,776,273	13,522,935	38,943,748	64,242,956	59,753,426	59,856,711
Huron	2,595,834	149,256	—	268,611	417,867	231,618	2,782,083
Kerman	1,598,656	306,921	62,400	981,721	1,351,042	1,660,364	1,289,334
Kingsburg	2,181,135	252,526	660,240	731,300	1,644,066	1,250,437	2,574,764
Mendota	2,594,155	242,115	—	880,544	1,122,659	1,902,487	1,814,327
Orange Cove	1,283,743	—	—	—	—	—	1,283,743
Parlier	3,489,800	324,242	75,033	912,575	1,311,850	1,066,869	3,734,781
Reedley	412,447	2,742,665	—	2,500,517	5,243,182	3,045,321	2,610,308
San Joaquin	1,314,029	90,245	384,261	282,198	756,704	914,876	1,155,857
Sanger	2,108,343	535,904	1,402,051	1,800,729	3,738,684	2,693,721	3,153,306
Selma	2,947,702	510,426	396,354	4,750,830	5,657,610	5,433,083	3,172,229
Totals	\$ 133,122,948	\$ 39,842,314	\$ 26,716,224	\$73,866,242	\$ 140,424,780	\$ 137,702,409	\$ 135,845,319
Glenn County	\$ 3,431,221	\$ 3,793,694	\$ 325,061	\$56,386	\$ 4,175,141	\$ 4,911,351	\$ 2,695,011
Orland	204,524	675,741	—	103,124	778,865	768,438	214,951

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Glenn County -- Continued							
Willows	678,915	203,190	369,461	230,172	802,823	1,171,713	310,025
Totals	\$ 4,314,660	\$ 4,672,625	\$ 694,522	\$389,682	\$ 5,756,829	\$ 6,851,502	\$ 3,219,987
Humboldt County							
Arcata	(69,114)	405,509	1,763,278	1,363,153	3,531,940	2,365,116	1,097,710
Blue Lake	12,085	44,698	8,434	19,036	72,168	103,149	(18,896)
Eureka	784,130	856,740	102,797	854,598	1,814,135	2,116,662	481,603
Ferndale	306,200	36,189	—	86,357	122,546	133,617	295,129
Fortuna	2,369,064	343,415	836	410,777	755,028	1,058,529	2,065,563
Rio Dell	293,410	80,540	—	108,945	189,485	267,463	215,432
Trinidad	20,366	13,935	—	148,692	162,627	170,149	12,844
Totals	\$ 10,174,280	\$ 13,381,740	\$ 3,571,606	\$7,368,364	\$ 24,321,710	\$ 25,962,157	\$ 8,533,833
Imperial County							
Brawley	2,353,265	728,158	—	3,747,923	4,476,081	3,978,255	2,851,091
Calexico	12,492,370	1,904,922	89,025	2,500,642	4,494,589	3,192,054	13,794,905
Calipatria	942,216	167,751	—	54	167,805	147,714	962,307
El Centro	10,350,091	947,616	1,165,698	2,957,318	5,070,632	6,995,199	8,425,524
Holtville	(205,126)	888,947	66,088	472,130	1,427,165	787,583	434,456
Imperial	13,038,478	373,232	—	33,354	406,586	763,741	12,681,323
Westmorland	949,126	54,535	894,049	—	948,584	763,646	1,134,064
Totals	\$ 41,760,971	\$ 13,084,679	\$ 2,952,305	\$25,105,153	\$ 41,142,137	\$ 25,963,889	\$ 56,939,219
Inyo County							
Bishop	(246,173)	109,970	—	289,310	399,280	146,595	6,512
Totals	\$ 5,414,517	\$ 3,856,294	\$ 2,240,540	\$345,611	\$ 6,442,445	\$ 6,970,369	\$ 4,886,593
Kern County							
Arvin	3,029,692	946,917	399,064	220,865	1,566,846	1,590,498	3,006,040
Bakersfield	114,330,724	7,984,277	110,482,756	54,279,150	172,746,183	175,051,975	112,024,932
California City	1,834,060	2,006,642	—	249,150	2,255,792	2,348,890	1,740,962
Delano	151,847	1,072,734	—	2,051,663	3,124,397	3,031,030	245,214
Maricopa	224,710	29,171	—	—	29,171	14,223	239,658
McFarland	522,421	576,539	554,837	1,350,671	2,482,047	2,482,050	522,418
Ridgecrest	793,561	579,045	621,569	3,077,696	4,278,310	4,468,493	603,378
Shafter	6,676,467	2,231,278	300,759	2,713,423	5,245,460	4,805,834	7,116,093
Taft	916,308	—	—	—	—	—	916,308
Tehachapi	214,501	295,975	1,183,516	1,553,847	3,033,338	3,103,278	144,561
Wasco	111,150	533,210	850,965	5,663,376	7,047,551	6,938,256	220,445
Totals	\$ 168,335,287	\$ 35,636,514	\$ 119,327,489	\$78,730,032	\$ 233,694,035	\$ 244,681,778	\$ 157,347,544
Kings County							
Avenal	1,436,328	324,750	—	303,122	627,872	351,465	1,712,735
Corcoran	1,725,161	519,119	—	3,653	522,772	887,970	1,359,963
Hanford	9,722,386	1,467,929	606,930	8,345,892	10,420,751	10,281,454	9,861,683
Lemoore	12,840,883	2,714,643	26,281	1,232,015	3,972,939	1,966,365	14,847,457
Totals	\$ 35,253,992	\$ 11,145,436	\$ 633,211	\$11,409,502	\$ 23,188,149	\$ 21,315,858	\$ 37,126,283
Lake County	\$ 7,938,996	\$ 3,517,558	\$ 4,567,858	\$999,090	\$ 9,084,506	\$ 9,835,104	\$ 7,188,398

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Lake County -- Continued							
Clearlake	761,946	334,517	—	730,642	1,065,159	1,043,725	783,380
Lakeport	516,410	107,317	—	1,448	108,765	71,795	553,380
Totals	\$ 9,217,352	\$ 3,959,392	\$ 4,567,858	\$1,731,180	\$ 10,258,430	\$ 10,950,624	\$ 8,525,158
Lassen County	\$ 5,373,593	\$ 2,989,401	\$ 4,365,542	\$299,964	\$ 7,654,907	\$ 9,569,749	\$ 3,458,751
Susanville	674,224	1,363,686	28,790	214,890	1,607,366	1,991,065	290,525
Totals	\$ 6,047,817	\$ 4,353,087	\$ 4,394,332	\$514,854	\$ 9,262,273	\$ 11,560,814	\$ 3,749,276
Los Angeles County	\$ 300,269,949	\$ 151,636,440	\$ 11,746,408	\$76,054,161	\$ 239,437,009	\$ 246,935,450	\$ 292,771,508
Agoura Hills	298,923	453,277	—	13,605,565	14,058,842	14,314,056	43,709
Alhambra	5,091,255	1,839,106	204,657	4,998,272	7,042,035	6,210,394	5,922,896
Arcadia	2,848,126	1,245,781	—	6,589,088	7,834,869	7,861,133	2,821,862
Artesia	743,204	368,609	—	2,768,589	3,137,198	3,797,207	83,195
Avalon	585,661	87,803	—	158,662	246,465	232,700	599,426
Azusa	1,512,902	1,066,267	—	660,273	1,726,540	1,713,788	1,525,654
Baldwin Park	4,445,433	1,657,631	85,587	3,098,780	4,841,998	7,437,604	1,849,827
Bell	2,289,432	782,460	1,150	1,719,970	2,503,580	3,150,393	1,642,619
Bell Gardens	306,103	926,392	66,019	1,052,468	2,044,879	2,571,685	(220,703)
Bellflower	2,851,696	1,680,246	—	6,084,760	7,765,006	7,420,760	3,195,942
Beverly Hills	2,532,408	754,656	—	22,960,222	23,714,878	23,359,955	2,887,331
Bradbury	151,514	32,160	—	12,805	44,965	16,973	179,506
Burbank	13,279,899	7,915,001	208,787	7,832,463	15,956,251	18,484,724	10,751,426
Calabasas	791,555	530,571	—	15,082,942	15,613,513	15,285,630	1,119,438
Carson	310,486	2,061,396	1,255,240	22,607,179	25,923,815	24,464,862	1,769,439
Cerritos	105,355	1,077,862	—	3,700,983	4,778,845	4,794,621	89,579
Claremont	2,393,504	878,326	—	3,353,698	4,232,024	2,769,436	3,856,092
Commerce	4,161,739	936,695	—	22,971,456	23,908,151	22,971,456	5,098,434
Compton	3,423,965	2,115,886	1,438,061	11,288,155	14,842,102	12,636,359	5,629,708
Covina	4,396,416	1,054,542	—	2,873,496	3,928,038	3,603,339	4,721,115
Cudahy	1,511,901	528,562	43,895	215,449	787,906	1,309,313	990,494
Culver City	2,119,917	860,149	—	6,374,352	7,234,501	7,598,672	1,755,746
Diamond Bar	774,587	1,222,440	1,464,150	2,831,259	5,517,849	5,922,834	369,602
Downey	1,040,780	2,447,124	—	15,909,142	18,356,266	20,828,625	(1,431,579)
Duarte	938,646	617,642	190,990	1,598,664	2,407,296	1,964,613	1,381,329
El Monte	3,202,778	2,487,143	—	2,780,193	5,267,336	6,072,033	2,398,081
El Segundo	1,077,191	371,832	—	5,991,925	6,363,757	6,687,655	753,293
Gardena	6,684,873	1,302,435	2,575	4,949,124	6,254,134	5,290,354	7,648,653
Glendale	1,042,564	4,692,353	1,140,823	10,744,219	16,577,395	16,839,932	780,027
Glendora	1,004,612	1,112,330	229,533	2,245,507	3,587,370	3,545,306	1,046,676
Hawaiian Gardens	297,320	318,407	—	401,729	720,136	637,673	379,783
Hawthorne	1,218,973	1,884,207	—	3,288,229	5,172,436	5,887,536	503,873
Hermosa Beach	270,750	431,029	—	1,643,614	2,074,643	2,364,485	(19,092)
Hidden Hills	487,519	46,396	—	200,903	247,299	223,863	510,955
Huntington Park	3,168,850	1,278,902	—	3,072,638	4,351,540	4,556,262	2,964,128

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Los Angeles County -- Continued							
Industry	17,903	12,726	—	19,471,198	19,483,924	19,483,925	17,902
Inglewood	3,246,361	2,906,122	1,260,251	12,178,447	16,344,820	16,864,500	2,726,681
Irwindale	97,029	39,006	25,752	574,955	639,713	586,282	150,460
La Canada Flintridge	647,169	449,540	—	5,143,389	5,592,929	5,550,408	689,690
La Habra Heights	352,181	122,949	—	433,237	556,186	590,493	317,874
La Mirada	1,974,381	1,068,316	188,835	12,043,698	13,300,849	12,602,010	2,673,220
La Puente	1,669,187	909,731	630,076	767,072	2,306,879	2,681,945	1,294,121
La Verne	2,095,959	716,409	47,981	2,654,263	3,418,653	3,734,429	1,780,183
Lakewood	—	1,754,882	655,873	6,718,786	9,129,541	9,129,541	—
Lancaster	16,033,166	4,776,770	1,165,199	18,415,761	24,357,730	23,793,902	16,596,994
Lawndale	419,802	724,118	259,094	1,622,862	2,606,074	2,770,461	255,415
Lomita	618,337	452,551	—	559,439	1,011,990	1,433,147	197,180
Long Beach	20,562,165	10,292,170	118,891,975	99,492,187	228,676,332	231,907,942	17,330,555
Los Angeles	92,715,431	84,526,640	74,889,643	425,664,242	585,080,525	610,475,862	67,320,094
Lynwood	640,278	1,536,635	14,137	7,094,959	8,645,731	9,186,559	99,450
Malibu	34,411	284,026	—	2,762,838	3,046,864	3,071,683	9,592
Manhattan Beach	2,906,494	774,992	—	6,561,339	7,336,331	6,637,223	3,605,602
Maywood	4,933,458	606,260	179,901	454,507	1,240,668	1,080,843	5,093,283
Monrovia	—	809,602	—	4,656,513	5,466,115	5,466,115	—
Montebello	231,747	1,381,236	—	6,946,811	8,328,047	6,619,478	1,940,316
Monterey Park	2,157,015	1,437,650	—	3,080,860	4,518,510	4,754,863	1,920,662
Norwalk	4,495,905	2,316,326	145,785	10,537,833	12,999,944	14,792,684	2,703,165
Palmdale	23,862,826	4,096,570	189,726	14,369,911	18,656,207	15,717,219	26,801,814
Palos Verdes Estates	417,140	301,002	—	1,222,409	1,523,411	1,782,063	158,488
Paramount	1,015,176	2,305,714	—	4,083,935	6,389,649	6,731,518	673,307
Pasadena	4,653,558	3,392,541	6,034,807	21,250,955	30,678,303	31,770,657	3,561,204
Pico Rivera	—	1,438,654	2,132,191	6,772,833	10,343,678	10,389,984	(46,306)
Pomona	10,060,839	3,269,693	632,496	10,840,775	14,742,964	13,347,553	11,456,250
Rancho Palos Verdes	4,752,484	919,750	—	4,247,892	5,167,642	4,417,492	5,502,634
Redondo Beach	2,062,674	1,949,981	20,196	7,783,768	9,753,945	9,917,312	1,899,307
Rolling Hills Estates	382,218	511,101	25,000	1,804,592	2,340,693	2,492,632	230,279
Rosemead	540,683	1,187,183	397,079	1,640,998	3,225,260	739,335	3,026,608
San Dimas	4,172,257	752,093	1,876,770	5,290,001	7,918,864	6,891,047	5,200,074
San Fernando	1,271,622	534,234	336,325	4,659,798	5,530,357	3,066,685	3,735,294
San Gabriel	3,557,815	876,037	—	1,631,465	2,507,502	2,526,393	3,538,924
San Marino	(305,525)	294,255	—	4,150,703	4,444,958	4,183,911	(44,478)
Santa Clarita	15,649,517	4,568,328	1,987,257	27,725,989	34,281,574	28,094,908	21,836,183
Santa Fe Springs	247,175	385,223	—	3,545,241	3,930,464	4,038,678	138,961
Santa Monica	78,210	3,694,499	13,351,264	22,166,785	39,212,548	39,203,232	87,526
Sierra Madre	585,586	245,544	—	290,185	535,729	336,620	784,695
Signal Hill	154,493	255,197	558,915	2,802,670	3,616,782	3,514,075	257,200
South El Monte	206,131	454,857	—	738,668	1,193,525	915,080	484,576

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Los Angeles County -- Continued							
South Gate	3,313,908	2,074,052	5,487,507	9,437,872	16,999,431	18,173,521	2,139,818
South Pasadena	914,240	569,743	64,528	3,788,684	4,422,955	4,319,709	1,017,486
Temple City	2,472,967	785,449	56,082	2,601,601	3,443,132	3,261,787	2,654,312
Torrance	18,736,796	3,220,557	387,753	21,768,658	25,376,968	25,201,820	18,911,944
Vernon	132,479	46,300	—	3,328,012	3,374,312	3,334,548	172,243
Walnut	986,349	656,935	—	2,964,849	3,621,784	3,437,889	1,170,244
West Covina	792,392	2,329,693	1,774,083	4,618,633	8,722,409	9,125,781	389,020
West Hollywood	1,264,376	775,839	284,856	3,916,016	4,976,711	5,088,733	1,152,354
Westlake Village	596,144	186,672	—	3,554,765	3,741,437	3,736,298	601,283
Whittier	3,497,830	2,292,747	—	3,266,556	5,559,303	5,228,090	3,829,043
Totals	\$ 639,551,525	\$ 360,971,158	\$ 252,029,212	\$1,145,821,349	\$ 1,758,821,719	\$ 1,783,960,546	\$ 614,412,698
Madera County	\$ 7,384,911	\$ 5,563,769	\$ 21,770	\$3,686,069	\$ 9,271,608	\$ 14,008,768	\$ 2,647,751
Chowchilla	3,025,961	461,382	—	780,325	1,241,707	923,066	3,344,602
Madera	7,863,942	1,301,489	940,159	6,369,484	8,611,132	1,015,914	15,459,160
Totals	\$ 18,274,814	\$ 7,326,640	\$ 961,929	\$10,835,878	\$ 19,124,447	\$ 15,947,748	\$ 21,451,513
Marin County	\$ 14,492,665	\$ 5,200,720	\$ —	\$10,629,684	\$ 15,830,404	\$ 18,210,860	\$ 12,112,209
Belvedere	326,060	52,249	—	593,927	646,176	801,759	170,477
Corte Madera	105,566	214,650	—	2,274,030	2,488,680	2,492,794	101,452
Fairfax	51,080	173,983	605,614	385,628	1,165,225	1,206,242	10,063
Larkspur	(389,133)	278,196	4,089,266	3,349,330	7,716,792	7,187,647	140,012
Mill Valley	228,898	649,379	67	4,115,416	4,764,862	4,965,836	27,924
Novato	6,346,999	1,623,857	193,209	5,195,901	7,012,967	7,305,590	6,054,376
Ross	965,427	60,396	89,630	1,162,182	1,312,208	934,151	1,343,484
San Anselmo	962,312	285,269	3,181	2,190,684	2,479,134	2,645,931	795,515
San Rafael	19,787,468	1,309,071	1,304,690	13,327,529	15,941,290	19,273,117	16,455,641
Sausalito	377,680	166,668	—	2,301,806	2,468,474	2,619,678	226,476
Tiburon	3,840,435	208,277	—	1,940,399	2,148,676	2,387,318	3,601,793
Totals	\$ 47,095,457	\$ 10,222,715	\$ 6,285,657	\$47,466,516	\$ 63,974,888	\$ 70,030,923	\$ 41,039,422
Mariposa County	\$ 704,627	\$ 3,626,719	\$ 326,148	\$880,162	\$ 4,833,029	\$ 5,100,917	\$ 436,739
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 704,627	\$ 3,626,719	\$ 326,148	\$880,162	\$ 4,833,029	\$ 5,100,917	\$ 436,739
Mendocino County	\$ 6,210,640	\$ 5,022,038	\$ 6,641,923	\$5,013,550	\$ 16,677,511	\$ 17,101,927	\$ 5,786,224
Fort Bragg	2,221,878	167,436	—	893,341	1,060,777	345,508	2,937,147
Point Arena	—	15,644	—	52,844	68,488	68,488	—
Ukiah	1,438,813	492,077	—	977,595	1,469,672	1,718,173	1,190,312
Willits	2,593,145	113,036	—	1,046,470	1,159,506	1,305,567	2,447,084
Totals	\$ 12,464,476	\$ 5,810,231	\$ 6,641,923	\$7,983,800	\$ 20,435,954	\$ 20,539,663	\$ 12,360,767
Merced County	\$ 13,509,058	\$ 18,771,126	\$ 3,054,935	\$493,121	\$ 22,319,182	\$ 26,176,935	\$ 9,651,305
Atwater	1,168,400	1,225,186	—	94,562	1,319,748	1,032,070	1,456,078
Dos Palos	54,982	109,915	56,429	100,575	266,919	285,209	36,692
Gustine	539,209	198,130	—	3,271	201,401	128,979	611,631
Livingston	2,502,345	289,763	144,346	2,265	436,374	724,070	2,214,649
Los Banos	6,410,349	1,179,105	—	947,318	2,126,423	1,411,710	7,125,062

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2015 - 16
Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Merced County -- Continued							
Merced	40,725	1,781,652	1,242,610	1,765,417	4,789,679	4,929,951	(99,547)
Totals	\$ 24,225,068	\$ 23,554,877	\$ 4,498,320	\$3,406,529	\$ 31,459,726	\$ 34,688,924	\$ 20,995,870
Modoc County	\$ 12,216,647	\$ 2,663,819	\$ 2,529,370	\$77,365	\$ 5,270,554	\$ 5,518,335	\$ 11,968,866
Alturas	476,603	1,025,552	—	—	1,025,552	1,060,325	441,830
Totals	\$ 12,693,250	\$ 3,689,371	\$ 2,529,370	\$77,365	\$ 6,296,106	\$ 6,578,660	\$ 12,410,696
Mono County	\$(598,683)	\$ 6,052,376	\$ 260,623	\$740,227	\$ 7,053,226	\$ 4,881,631	\$ 1,572,912
Mammoth Lakes	2,085,575	1,201,940	—	4,762,610	5,964,550	4,649,080	3,401,045
Totals	\$ 1,486,892	\$ 7,254,316	\$ 260,623	\$5,502,837	\$ 13,017,776	\$ 9,530,711	\$ 4,973,957
Monterey County	\$ 4,504,730	\$ 10,391,601	\$ 1,601,297	\$6,031,550	\$ 18,024,448	\$ 21,362,147	\$ 1,167,031
Carmel-by-the-Sea	—	82,418	—	2,298,892	2,381,310	2,351,223	30,087
Del Rey Oaks	276,889	39,743	—	—	39,743	272,449	44,183
Gonzales	1,369,752	177,682	—	260,836	438,518	1,255,526	552,744
Greenfield	2,863,984	353,754	—	342,817	696,571	592,733	2,967,822
King City	33,081	282,148	—	232,771	514,919	529,611	18,389
Marina	323,416	470,938	—	3,232,872	3,703,810	3,808,929	218,297
Monterey	4,342,257	586,670	29,400	15,369,316	15,985,386	10,260,351	10,067,292
Pacific Grove	175,244	323,451	—	822,028	1,145,479	1,320,150	573
Salinas	2,897,428	4,232,166	378,991	9,048,106	13,659,263	14,275,948	2,280,743
Sand City	—	13,202	—	400,074	413,276	413,276	—
Seaside	(94,516)	740,839	—	901,099	1,641,938	1,600,417	(52,995)
Soledad	1,473,977	537,085	—	1,099	538,184	1,617,044	395,117
Totals	\$ 18,166,242	\$ 18,231,697	\$ 2,009,688	\$38,941,460	\$ 59,182,845	\$ 59,659,804	\$ 17,689,283
Napa County	\$ 6,062,135	\$ 4,216,159	\$ 4,254,518	\$6,857,914	\$ 15,328,591	\$ 14,365,511	\$ 7,025,215
American Canyon	162,550	460,365	(1,868)	4,390,620	4,849,117	4,829,008	182,659
Calistoga	107,447	323,367	—	1,947,337	2,270,704	2,324,279	53,872
Napa	11,195,528	1,742,922	620,323	9,872,422	12,235,667	11,678,479	11,752,716
St. Helena	2,071,001	253,406	—	248,131	501,537	424,282	2,148,256
Yountville	100,730	68,347	—	394,736	463,083	526,505	37,308
Totals	\$ 19,699,391	\$ 7,064,566	\$ 4,872,973	\$23,711,160	\$ 35,648,699	\$ 34,148,064	\$ 21,200,026
Nevada County	\$ 6,757,481	\$ 5,310,996	\$ 1,609,701	\$2,239,226	\$ 9,159,923	\$ 12,170,368	\$ 3,747,036
Grass Valley	(1,807,298)	623,519	50,948	1,196,467	1,870,934	973,384	(909,748)
Nevada City	44,115	87,997	372,968	771,615	1,232,580	1,686,863	(410,168)
Truckee	—	6,314,356	1,549,516	8,290,004	16,153,876	16,153,876	—
Totals	\$ 4,994,298	\$ 12,336,868	\$ 3,583,133	\$12,497,312	\$ 28,417,313	\$ 30,984,491	\$ 2,427,120
Orange County	\$ 66,871,509	\$ 56,111,151	\$ 1,055,950	\$25,337,600	\$ 82,504,701	\$ 72,795,165	\$ 76,581,045
Aliso Viejo	2,960,353	1,182,487	—	1,418,189	2,600,676	2,457,251	3,103,778
Anaheim	17,421,690	10,688,681	699,907	47,694,055	59,082,643	49,770,121	26,734,212
Brea	1,137,961	950,612	228,000	5,025,043	6,203,655	5,987,557	1,354,059
Buena Park	5,473,920	1,807,569	—	8,437,563	10,245,132	11,070,501	4,648,551
Costa Mesa	8,910,235	2,878,537	84,897	15,167,294	18,130,728	16,371,137	10,669,826
Cypress	5,999,182	1,077,632	—	7,917,150	8,994,782	9,523,035	5,470,929
Dana Point	1,444,549	752,793	—	10,461,130	11,213,923	10,620,654	2,037,818
Fountain Valley	1,667,689	1,249,121	—	4,537,190	5,786,311	6,449,779	1,004,221

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Orange County -- Continued							
Fullerton	5,979,508	25,256,720	5,074,667	16,029,718	46,361,105	47,586,409	4,754,204
Garden Grove	(688,857)	3,807,320	1,584,211	7,772,257	13,163,788	9,339,967	3,134,964
Huntington Beach	10,730,525	4,179,531	828,556	13,788,358	18,796,445	22,939,554	6,587,416
Irvine	109,258,184	6,583,543	1,252,789	126,918,599	134,754,931	113,488,381	130,524,734
La Habra	4,682,449	1,358,832	—	5,524,007	6,882,839	5,321,537	6,243,751
La Palma	276,900	355,091	—	943,446	1,298,537	917,788	657,649
Laguna Beach	192,444	525,809	—	5,142,879	5,668,688	4,784,833	1,076,299
Laguna Hills	1,162,893	2,328,561	—	778,325	3,106,886	2,408,934	1,860,845
Laguna Niguel	4,872,500	1,418,656	702,904	5,505,673	7,627,233	7,966,523	4,533,210
Laguna Woods	(359,972)	369,993	—	513,294	883,287	703,438	(180,123)
Lake Forest	3,878,441	1,749,068	—	12,571	1,761,639	4,655,964	984,116
Los Alamitos	1,742,381	263,294	—	810,695	1,073,989	2,122,848	693,522
Mission Viejo	(8,003,280)	2,231,456	584,042	9,260,889	12,076,387	9,925,994	(5,852,887)
Newport Beach	12,965,126	1,904,785	351,826	27,610,831	29,867,442	32,494,981	10,337,587
Orange	19,910,386	3,053,528	565,980	5,925,620	9,545,128	9,774,721	19,680,793
Placentia	186,735	1,170,627	—	1,605,979	2,776,606	2,693,497	269,844
Rancho Santa Margarita	1,622,232	1,174,589	224,477	1,115,934	2,515,000	2,197,222	1,940,010
San Clemente	16,913,682	1,430,846	299,381	6,267,048	7,997,275	7,691,757	17,219,200
San Juan Capistrano	877,400	3,077,614	—	626,372	3,703,986	3,255,598	1,325,788
Santa Ana	66,616,920	7,414,376	3,912,826	26,872,414	38,199,616	44,758,303	60,058,233
Seal Beach	1,503,168	545,212	—	1,994,577	2,539,789	2,262,292	1,780,665
Stanton	1,445,512	861,484	—	1,829,357	2,690,841	2,478,638	1,657,715
Tustin	10,112,928	1,738,896	—	23,031,361	24,770,257	23,873,379	11,009,806
Villa Park	4,168,517	424,040	—	1,420,477	1,844,517	1,584,807	4,428,227
Westminster	3,063,749	2,023,120	764,889	4,164,303	6,952,312	8,045,081	1,970,980
Yorba Linda	2,693,997	1,664,391	353,313	7,539,278	9,556,982	9,137,036	3,113,943
Totals	\$ 387,691,556	\$ 153,609,965	\$ 18,568,615	\$428,999,476	\$ 601,178,056	\$ 567,454,682	\$ 421,414,930
Placer County							
Auburn	(270,162)	358,657	153,173	1,299,804	1,811,634	1,895,810	(354,338)
Colfax	91,273	349,266	—	310,344	659,610	747,308	3,575
Lincoln	6,226,579	1,357,878	1,917,245	219,017	3,494,140	3,751,464	5,969,255
Loomis	3,071,113	151,171	—	914,648	1,065,819	545,171	3,591,761
Rocklin	10,565,336	1,464,138	2,216,713	11,172,413	14,853,264	17,583,042	7,835,558
Roseville	35,994,224	3,084,476	245,055	18,161,730	21,491,261	17,164,081	40,321,404
Totals	\$ 83,600,519	\$ 20,356,020	\$ 17,330,039	\$54,903,110	\$ 92,589,169	\$ 97,818,689	\$ 78,370,999
Plumas County							
Portola	(52,403)	560,517	—	192,974	753,491	708,076	(6,988)
Totals	\$ 6,761,052	\$ 3,748,074	\$ 5,184,603	\$618,287	\$ 9,550,964	\$ 11,168,685	\$ 5,143,331
Riverside County							
Banning	2,100,555	664,878	—	868,829	1,533,707	1,118,276	2,515,986
Beaumont	—	922,082	—	395,976	1,318,058	657,883	660,175
Blythe	4,425,076	456,356	—	1,524,562	1,980,918	2,689,868	3,716,126

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Riverside County -- Continued							
Calimesa	757,051	1,284,552	—	274,721	1,559,273	2,010,995	305,329
Canyon Lake	1,417,257	241,644	—	243,721	485,365	316,609	1,586,013
Cathedral City	7,605,625	1,147,149	216,265	5,961,022	7,324,436	7,066,402	7,863,659
Coachella	4,598,646	7,615,511	4,299,448	2,949,661	14,864,620	13,886,316	5,576,950
Corona	18,639,766	11,739,400	1,370,793	35,734,892	48,845,085	52,848,949	14,635,902
Desert Hot Springs	1,389,296	614,317	13,338	1,564,345	2,192,000	2,070,191	1,511,105
Eastvale	9,210,453	1,359,738	457,718	1,698,765	3,516,221	2,491,621	10,235,053
Hemet	2,985,120	1,776,750	—	5,198,965	6,975,715	7,674,562	2,286,273
Indian Wells	177,161	118,219	—	2,632,532	2,750,751	2,864,048	63,864
Indio	7,714,303	2,105,684	953,406	7,591,770	10,650,860	11,053,060	7,312,103
Jurupa Valley	4,013,843	2,372,770	—	1,998,615	4,371,385	6,746,251	1,638,977
La Quinta	369,852	862,296	415,272	4,925,596	6,203,164	6,311,578	261,438
Lake Elsinore	17,195,278	1,789,200	388,609	7,380,487	9,558,296	10,420,662	16,332,912
Menifee	732,361	1,843,937	—	13,323,444	15,167,381	15,633,559	266,183
Moreno Valley	6,389,719	4,599,170	9,614,534	16,039,409	30,253,113	36,642,832	—
Murrieta	14,372,383	2,371,942	2,881	5,966,460	8,341,283	6,387,230	16,326,436
Norco	4,135,093	591,342	—	3,468,731	4,060,073	5,157,104	3,038,062
Palm Desert	901,713	1,107,464	335,505	6,127,349	7,570,318	7,163,957	1,308,074
Palm Springs	19,386,800	1,010,676	6,636,416	7,134,045	14,781,137	24,243,228	9,924,709
Perris	15,193,190	2,676,286	—	23,916,725	26,593,011	9,431,539	32,354,662
Rancho Mirage	3,846,840	392,546	—	5,493,356	5,885,902	5,003,796	4,728,946
Riverside	37,872,721	7,782,279	1,376,130	44,695,974	53,854,383	74,815,751	16,911,353
San Jacinto	1,683,328	995,316	29,798	1,328,043	2,353,157	(973,698)	5,010,183
Temecula	3,959,996	2,351,298	117,906	9,677,117	12,146,321	10,943,127	5,163,190
Wildomar	210,136	837,464	77,167	2,056,023	2,970,654	2,683,291	497,499
Totals	\$ 266,425,541	\$ 126,824,307	\$ 49,707,445	\$266,752,750	\$ 443,284,502	\$ 451,630,768	\$ 258,079,275
Sacramento County							
Citrus Heights	2,645,613	3,092,493	1,270,057	6,923,477	11,286,027	13,731,219	200,421
Elk Grove	34,362,854	10,180,345	550,472	16,066,751	26,797,568	22,451,972	38,708,450
Folsom	15,062,797	1,652,858	263,600	5,889,517	7,805,975	7,650,477	15,218,295
Galt	5,803,849	548,710	916	3,264,016	3,813,642	2,560,748	7,056,743
Isleton	(35,427)	23,759	—	39,244	63,003	49,518	(21,942)
Rancho Cordova	37,768,052	1,525,899	1,790,839	9,680,195	12,996,933	14,718,890	36,046,095
Sacramento	31,989,625	10,529,424	30,674,375	48,955,519	90,159,318	87,544,986	34,603,957
Totals	\$ 149,712,633	\$ 57,509,421	\$ 39,186,550	\$110,949,354	\$ 207,645,325	\$ 216,158,403	\$ 141,199,555
San Benito County							
Hollister	8,561,177	801,042	—	4,518,286	5,319,328	1,997,184	11,883,321
San Juan Bautista	(13,500)	46,683	—	246	46,929	(30,857)	64,286
Totals	\$ 10,766,498	\$ 3,108,472	\$ —	\$5,426,917	\$ 8,535,389	\$ 5,053,766	\$ 14,248,121
San Bernardino County							
Adelanto	10,620,900	721,104	—	906,733	1,627,837	4,526,787	7,721,950
Apple Valley	3,817,282	5,433,820	—	12,564,131	17,997,951	16,175,025	5,640,208

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2015 - 16
Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
San Bernardino County -- Continued							
Barstow	338,065	599,949	—	7,418,702	8,018,651	8,343,975	12,741
Big Bear Lake	129,281	291,070	55,596	4,808,703	5,155,369	5,686,473	(401,823)
Chino	1,613,708	1,825,739	197,630	13,108,515	15,131,884	14,760,629	1,984,963
Chino Hills	3,405,726	2,519,449	2,968,376	6,487,246	11,975,071	12,250,785	3,130,012
Colton	5,751,309	1,733,521	2,677,816	1,973,000	6,384,337	6,994,849	5,140,797
Fontana	3,842,228	5,126,627	33,449	26,737,069	31,897,145	25,256,840	10,482,533
Grand Terrace	1,543,549	272,994	—	58,991	331,985	483,731	1,391,803
Hesperia	4,118,523	1,991,313	—	4,643,586	6,634,899	6,730,202	4,023,220
Highland	11,648,507	1,378,080	595,449	3,865,800	5,839,329	4,327,380	13,160,456
Loma Linda	168	547,628	—	1,688,604	2,236,232	2,236,400	—
Montclair	1,438,586	836,481	1,709,633	2,061,387	4,607,501	4,684,036	1,362,051
Needles	(2,280,680)	111,860	—	320,816	432,676	(1,848,004)	—
Ontario	25,906,696	3,638,393	2,475,718	64,535,890	70,650,001	49,842,549	46,714,148
Rancho Cucamonga	33,325,852	4,742,085	3,677,013	34,451,269	42,870,367	(3,699,354)	79,895,573
Redlands	15,279,518	1,523,725	50,338	13,199,545	14,773,608	16,094,716	13,958,410
Rialto	1,774,564	2,206,685	327,413	19,185,021	21,719,119	22,646,598	847,085
San Bernardino	4,774,219	4,721,380	32,963	4,338,176	9,092,519	10,331,638	3,535,100
Twentynine Palms	1,354,302	565,706	—	609,276	1,174,982	1,334,437	1,194,847
Upland	6,008,325	1,639,425	—	3,821,332	5,460,757	4,695,530	6,773,552
Victorville	5,662,265	2,683,176	1,362,232	15,416,429	19,461,837	19,132,007	5,992,095
Yucaipa	11,084,550	1,148,950	2,842,957	6,853,826	10,845,733	12,739,307	9,190,976
Yucca Valley	2,247,694	468,286	1,340,418	853,164	2,661,868	1,536,684	3,372,878
Totals	\$ 242,124,864	\$ 85,344,297	\$ 22,330,926	\$287,137,379	\$ 394,812,602	\$ 305,840,032	\$ 331,097,434
San Diego County							
Carlsbad	16,729,027	2,424,204	240,851	20,077,798	22,742,853	26,042,474	13,429,406
Chula Vista	11,114,417	5,632,358	3,315,334	14,241,683	23,189,375	29,986,015	4,317,777
Coronado	10,471,698	522,082	—	2,776,214	3,298,296	3,745,727	10,024,267
Del Mar	18,497	98,080	495,593	4,085,042	4,678,715	4,692,828	4,384
El Cajon	4,080,247	2,353,319	1,074,342	5,422,777	8,850,438	8,947,464	3,983,221
Encinitas	4,573,995	1,351,818	894,138	9,601,062	11,847,018	10,753,548	5,667,465
Escondido	8,573,158	3,222,040	32,983	10,431,374	13,686,397	10,488,175	11,771,380
Imperial Beach	1,789,414	1,583,252	—	3,109,229	4,692,481	5,262,856	1,219,039
La Mesa	876,637	1,334,969	712,634	6,483,694	8,531,297	8,534,989	872,945
Lemon Grove	723,166	591,838	1,004,420	1,242,999	2,839,257	3,465,035	97,388
National City	6,631,043	7,585,801	—	4,905,935	12,491,736	12,515,465	6,607,314
Oceanside	27,201,554	3,753,075	—	14,820,918	18,573,993	18,067,271	27,708,276
Poway	1,630,025	1,078,638	—	3,861,824	4,940,462	5,180,775	1,389,712
San Diego	58,779,809	30,196,743	1,668,158	189,035,911	220,900,812	230,503,689	49,176,932
San Marcos	2,409,329	2,038,295	2,258,745	13,456,605	17,753,645	18,662,542	1,500,432
Santee	5,429,425	1,227,421	1,299,511	9,292,944	11,819,876	14,801,764	2,447,537
Solana Beach	497,996	293,132	—	1,476,181	1,769,313	1,809,117	458,192
Vista	3,894,188	3,379,365	1,409,480	12,797,516	17,586,361	17,944,669	3,535,880

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Totals	\$ 280,638,409	\$ 125,535,108	\$ 17,592,129	\$367,633,923	\$ 510,761,160	\$ 531,099,123	\$ 260,300,446
San Francisco County	\$ 10,556,479	\$ 9,918,397	\$ —	\$16,097,867	\$ 26,016,264	\$ 26,076,203	\$ 10,496,540
San Francisco	7,950,892	18,863,563	5,792,126	183,934,815	208,590,504	213,580,016	2,961,380
Totals	\$ 18,507,371	\$ 28,781,960	\$ 5,792,126	\$200,032,682	\$ 234,606,768	\$ 239,656,219	\$ 13,457,920
San Joaquin County	\$ 51,371,513	\$ 14,036,309	\$ 4,592,216	\$18,664,450	\$ 37,292,975	\$ 42,676,905	\$ 45,987,583
Escalon	6,268,989	164,897	46,135	1,119,924	1,330,956	1,440,132	6,159,813
Lathrop	11,827,934	443,868	198,727	7,196,868	7,839,463	4,666,627	15,000,770
Lodi	4,230,937	1,371,232	—	7,404,408	8,775,640	8,960,458	4,046,119
Manteca	50,173,680	1,585,952	423,776	6,524,503	8,534,231	5,817,357	52,890,554
Ripon	1,227,851	876,991	65,703	1,518,182	2,460,876	1,978,346	1,710,381
Stockton	29,145,354	7,335,114	4,936,317	12,140,799	24,412,230	15,169,676	38,387,908
Tracy	4,906,987	1,831,404	6,487,716	13,745,280	22,064,400	27,989,671	(1,018,284)
Totals	\$ 159,153,245	\$ 27,645,767	\$ 16,750,590	\$68,314,414	\$ 112,710,771	\$ 108,699,172	\$ 163,164,844
San Luis Obispo County	\$ 22,066,822	\$ 8,840,525	\$ 5,712,736	\$17,789,639	\$ 32,342,900	\$ 39,206,664	\$ 15,203,058
Arroyo Grande	2,711,015	476,853	267,278	2,677,077	3,421,208	3,421,208	2,711,015
Atascadero	3,009,062	820,648	65,376	1,336,895	2,222,919	1,806,085	3,425,896
El Paso De Robles	1,322,719	773,882	28,649	8,624,500	9,427,031	9,258,482	1,491,268
Grover Beach	586,143	539,855	208,937	316,800	1,065,592	1,499,477	152,258
Morro Bay	(34,400)	237,486	—	545,720	783,206	748,806	—
Pismo Beach	3,010,829	248,130	171,411	1,869,546	2,289,087	2,079,309	3,220,607
San Luis Obispo	—	1,033,757	—	13,487,729	14,521,486	14,521,486	—
Totals	\$ 32,672,190	\$ 12,971,136	\$ 6,454,387	\$46,647,906	\$ 66,073,429	\$ 72,541,517	\$ 26,204,102
San Mateo County	\$ 34,245,563	\$ 14,423,648	\$ 559,113	\$3,499,475	\$ 18,482,236	\$ 25,613,818	\$ 27,113,981
Atherton	4,645,130	159,264	—	4,008,670	4,167,934	3,087,686	5,725,378
Belmont	1,437,482	751,443	534,000	2,573,606	3,859,049	3,894,593	1,401,938
Brisbane	620,141	105,632	—	1,039,666	1,145,298	1,242,163	523,276
Burlingame	3,182,170	667,918	—	5,834,723	6,502,641	5,900,902	3,783,909
Colma	(209,326)	45,196	—	161,001	206,197	(89,578)	86,449
Daly City	7,620,983	2,667,620	—	3,112,702	5,780,322	7,602,665	5,798,640
East Palo Alto	3,774,319	651,365	326,101	134,086	1,111,552	2,592,411	2,293,460
Foster City	2,250,259	829,797	—	1,063,099	1,892,896	2,003,788	2,139,367
Half Moon Bay	4,969,803	1,953,615	79,108	821,860	2,854,583	2,415,985	5,408,401
Hillsborough	1,458,603	258,864	—	4,694,226	4,953,090	6,286,906	124,787
Menlo Park	8,321,893	742,292	—	5,774,776	6,517,068	7,859,029	6,979,932
Millbrae	2,048,887	513,203	—	659,594	1,172,797	820,484	2,401,200
Pacifica	3,990,576	858,327	8,941	3,634,865	4,502,133	4,225,830	4,266,879
Portola Valley	—	105,324	—	299,888	405,212	526,742	(121,530)
Redwood City	6,817,177	1,844,492	21,093	12,025,631	13,891,216	14,954,058	5,754,335
San Bruno	5,457,433	987,112	—	3,148,312	4,135,424	6,244,399	3,348,458
San Carlos	2,463,677	658,223	—	3,616,783	4,275,006	4,834,776	1,903,907
San Mateo	4,289,542	2,944,769	359,293	12,548,783	15,852,845	15,485,752	4,656,635
South San Francisco	11,687,141	1,467,524	—	9,843,202	11,310,726	11,591,206	11,406,661
Woodside	720,706	128,573	—	1,390,722	1,519,295	1,254,268	985,733
Totals	\$ 109,792,159	\$ 32,764,201	\$ 1,887,649	\$79,885,670	\$ 114,537,520	\$ 128,347,883	\$ 95,981,796

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Santa Barbara County	\$ 19,737,670	\$ 11,224,859	\$ 7,189,915	\$15,137,114	\$ 33,551,888	\$ 36,024,445	\$ 17,265,113
Buellton	679,456	181,435	—	476,579	658,014	804,998	532,472
Carpinteria	190,561	290,210	25,453	2,133,038	2,448,701	2,441,547	197,715
Goleta	624,520	652,149	838,843	2,928,198	4,419,190	4,339,286	704,424
Guadalupe	1,827,498	157,001	—	743,689	900,690	570,306	2,157,882
Lompoc	8,472,944	1,123,406	81,375	4,542,469	5,747,250	6,396,137	7,824,057
Santa Barbara	11,510,706	3,657,069	17,309,196	12,013,133	32,979,398	38,054,628	6,435,476
Santa Maria	5,799,405	2,868,318	3,890	10,654,401	13,526,609	10,210,309	9,115,705
Solvang	523,517	201,395	32,241	839,812	1,073,448	1,143,623	453,342
Totals	\$ 49,366,277	\$ 20,355,842	\$ 25,480,913	\$49,468,433	\$ 95,305,188	\$ 99,985,279	\$ 44,686,186
Santa Clara County	\$ 51,500,181	\$ 31,065,494	\$ 7,481,259	\$12,440,624	\$ 50,987,377	\$ 66,238,642	\$ 36,248,916
Campbell	1,387,558	953,585	—	6,763,599	7,717,184	7,306,158	1,798,584
Cupertino	14,959,243	1,725,262	—	14,956,913	16,682,175	20,380,267	11,261,151
Gilroy	14,147,845	1,159,793	—	6,507,554	7,667,347	5,977,186	15,838,006
Los Altos	3,008,012	2,092,786	19,052	1,916,955	4,028,793	3,924,182	3,112,623
Los Altos Hills	2,183,549	202,731	186,000	659,855	1,048,586	2,208,817	1,023,318
Los Gatos	990,178	3,787,126	—	4,503,929	8,291,055	7,630,120	1,651,113
Milpitas	14,611,626	2,377,105	1,712,648	2,603,455	6,693,208	9,641,578	11,663,256
Monte Sereno	485,818	80,517	—	80,205	160,722	96,523	550,017
Morgan Hill	(76,538)	915,349	—	3,068,160	3,983,509	3,957,539	(50,568)
Mountain View	4,198,661	1,699,201	—	4,628,601	6,327,802	6,817,336	3,709,127
Palo Alto	1,219,179	2,606,577	—	21,136,886	23,743,463	23,960,444	1,002,198
San Jose	—	22,820,252	10,847,852	68,536,909	102,205,013	102,205,013	—
Santa Clara	42,100,765	3,731,264	204,667	24,668,376	28,604,307	26,164,650	44,540,422
Saratoga	1,132,049	677,623	158,090	1,541,506	2,377,219	1,731,056	1,778,212
Sunnyvale	32,508,127	3,219,727	2,845,650	18,013,859	24,079,236	22,914,192	33,673,171
Totals	\$ 184,356,253	\$ 79,114,392	\$ 23,455,218	\$192,027,386	\$ 294,596,996	\$ 311,153,703	\$ 167,799,546
Santa Cruz County	\$ 5,957,925	\$ 7,946,199	\$ 3,357,788	\$8,261,277	\$ 19,565,264	\$ 19,844,477	\$ 5,678,712
Capitola	95,613	221,561	—	2,465,620	2,687,181	2,781,964	830
Santa Cruz	4,952,411	1,394,542	712,273	4,629,602	6,736,417	4,188,138	7,500,690
Scotts Valley	2,196,146	261,455	—	614,475	875,930	1,453,840	1,618,236
Watsonville	2,088,570	1,124,281	173,257	729,916	2,027,454	1,716,594	2,399,430
Totals	\$ 15,290,665	\$ 10,948,038	\$ 4,243,318	\$16,700,890	\$ 31,892,246	\$ 29,985,013	\$ 17,197,898
Shasta County	\$ 8,217,236	\$ 6,838,425	\$ 2,779,145	\$4,535,181	\$ 14,152,751	\$ 13,691,138	\$ 8,678,849
Anderson	1,538,044	241,435	—	488,883	730,318	745,155	1,523,207
Redding	3,680,128	3,667,197	11,355,338	10,774,514	25,797,049	25,923,502	3,553,675
Shasta Lake	1,328,294	239,046	—	412,991	652,037	1,077,068	903,263
Totals	\$ 14,763,702	\$ 10,986,103	\$ 14,134,483	\$16,211,569	\$ 41,332,155	\$ 41,436,863	\$ 14,658,994
Sierra County	\$ 655,615	\$ 1,247,943	\$ 361,991	\$133,450	\$ 1,743,384	\$ 2,021,666	\$ 377,333
Loyalton	(28,835)	20,832	—	16,805	37,637	44,699	(35,897)
Totals	\$ 626,780	\$ 1,268,775	\$ 361,991	\$150,255	\$ 1,781,021	\$ 2,066,365	\$ 341,436
Siskiyou County	\$ 12,777,346	\$ 5,511,457	\$ 1,869,573	\$292,549	\$ 7,673,579	\$ 8,579,342	\$ 11,871,583
Dorris	325,897	27,010	—	267,050	294,060	299,147	320,810
Dunsmuir	11,229	61,765	—	208,350	270,115	243,310	38,034

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Siskiyou County -- Continued							
Etna	122,209	22,538	—	47,248	69,786	59,088	132,907
Fort Jones	65,551	24,751	—	18,355	43,106	108,657	—
Montague	209,345	38,395	—	9,476	47,871	47,351	209,865
Mt. Shasta	721,730	115,910	—	592,474	708,384	716,176	713,938
Tulelake	38,209	28,682	—	32,726	61,408	116,375	(16,758)
Weed	42,742	—	—	—	—	—	42,742
Yreka	414,182	194,029	—	497,441	691,470	753,737	351,915
Totals	\$ 14,728,440	\$ 6,024,537	\$ 1,869,573	\$1,965,669	\$ 9,859,779	\$ 10,923,183	\$ 13,665,036
Solano County							
Benicia	2,894,796	610,848	—	2,136,234	2,747,082	2,609,912	3,031,966
Dixon	662,258	423,932	479,317	1,428,599	2,331,848	2,332,209	661,897
Fairfield	8,346,449	16,570,822	1,543,969	22,396,960	40,511,751	43,090,106	5,768,094
Rio Vista	1,247,637	184,333	—	147,065	331,398	580,698	998,337
Suisun City	328,728	636,769	317,023	305,602	1,259,394	1,337,864	250,258
Vacaville	5,848,742	2,064,381	675,067	5,177,667	7,917,115	7,284,123	6,481,734
Vallejo	11,768,525	2,728,347	3,881,106	8,487,136	15,096,589	14,295,745	12,569,369
Totals	\$ 47,705,667	\$ 31,241,850	\$ 13,276,180	\$42,116,181	\$ 86,634,211	\$ 90,809,069	\$ 43,530,809
Sonoma County							
Cloverdale	168,277	195,680	—	181,103	376,783	482,908	62,152
Cotati	258,344	166,137	1,742,192	524,566	2,432,895	2,637,846	53,393
Healdsburg	(4,056,683)	4,122,714	—	1,179,364	5,302,078	8,848,395	(7,603,000)
Petaluma	2,112,756	1,303,743	—	15,708,568	17,012,311	16,786,189	2,338,878
Rohnert Park	2,416,210	901,732	—	5,615,550	6,517,282	6,446,820	2,486,672
Santa Rosa	5,635,360	3,769,360	5,247	20,104,695	23,879,302	23,894,131	5,620,531
Sebastopol	1,821,488	169,629	—	668,765	838,394	854,957	1,804,925
Sonoma	—	244,939	—	856,605	1,101,544	1,074,553	26,991
Windsor	1,764,749	710,415	67,603	5,497,859	6,275,877	5,631,425	2,409,201
Totals	\$ 45,139,934	\$ 23,451,805	\$ 3,139,831	\$87,595,150	\$ 114,186,786	\$ 100,393,516	\$ 58,933,204
Stanislaus County							
Ceres	10,798,030	1,148,791	544,457	996,105	2,689,353	6,334,402	7,152,981
Hughson	782,819	160,696	464,433	93,265	718,394	1,591,644	(90,431)
Modesto	39,267,880	13,012,794	4,389	3,003,543	16,020,726	29,368,325	25,920,281
Newman	2,069,121	236,940	505,584	515,409	1,257,933	1,133,715	2,193,339
Oakdale	1,733,448	473,770	1,049,603	391,024	1,914,397	1,862,356	1,785,489
Patterson	1,205,821	459,300	—	1,227,296	1,686,596	1,772,885	1,119,532
Riverbank	825,115	510,251	—	543,349	1,053,600	1,215,171	663,544
Turlock	(1,565,142)	1,784,618	3,382,765	493,306	5,660,689	1,820,484	2,275,063
Waterford	62,927	203,643	426,224	557,587	1,187,454	1,070,168	180,213
Totals	\$ 74,110,946	\$ 36,891,305	\$ 16,640,963	\$14,182,531	\$ 67,714,799	\$ 84,419,825	\$ 57,405,920
Sutter County							
Live Oak	1,659,072	214,792	—	933,367	1,148,159	649,193	2,158,038
Yuba City	2,395,022	1,565,479	1,926,854	2,183,170	5,675,503	5,275,198	2,795,327
Totals	\$ 13,134,660	\$ 4,964,124	\$ 2,345,970	\$4,640,259	\$ 11,950,353	\$ 11,139,798	\$ 13,945,215

Table 13. Cities and Counties --- Continued
Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
Fiscal Year 2015 - 16
Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Tehama County	\$ 3,524,427	\$ 4,656,970	\$ 5,660,311	\$ 738,468	\$ 11,055,749	\$ 9,114,346	\$ 5,465,830
Corning	711,009	171,739	53,932	326,783	552,454	333,581	929,882
Red Bluff	61,558	506,051	174,818	690,657	1,371,526	1,394,890	38,194
Tehama	779	17,793	60,791	21,707	100,291	100,515	555
Totals	\$ 4,297,773	\$ 5,352,553	\$ 5,949,852	\$ 1,777,615	\$ 13,080,020	\$ 10,943,332	\$ 6,434,461
Trinity County	\$ 7,766,022	\$ 2,587,000	\$ 9,026,484	\$ 327,326	\$ 11,940,810	\$ 13,192,676	\$ 6,514,156
No Incorporated Cities	—	—	—	—	—	—	—
Totals	\$ 7,766,022	\$ 2,587,000	\$ 9,026,484	\$ 327,326	\$ 11,940,810	\$ 13,192,676	\$ 6,514,156
Tulare County	\$ 29,961,824	\$ 14,262,545	\$ 8,678,912	\$ 20,489,000	\$ 43,430,457	\$ 44,101,312	\$ 29,290,969
Dinuba	2,688,023	762,053	—	1,059,038	1,821,091	1,680,169	2,828,945
Exeter	1,244,570	305,123	—	859,485	1,164,608	970,962	1,438,216
Farmersville	3,012,193	238,079	3,377,015	4,079,350	7,694,444	5,608,782	5,097,855
Lindsay	2,670,716	402,464	—	1,560,083	1,962,547	1,344,812	3,288,451
Porterville	8,151,194	1,750,928	470,922	3,172,125	5,393,975	4,892,637	8,652,532
Tulare	5,863,447	1,328,846	—	17,541,935	18,870,781	18,870,782	5,863,446
Visalia	16,393,476	3,358,671	6,001,250	12,717,102	22,077,023	26,453,528	12,016,971
Woodlake	628,419	246,565	3,249,009	309,141	3,804,715	4,103,372	329,762
Totals	\$ 70,613,862	\$ 22,655,274	\$ 21,777,108	\$ 61,787,259	\$ 106,219,641	\$ 108,026,356	\$ 68,807,147
Tuolumne County	\$ 2,485,624	\$ 3,721,541	\$ 1,648,375	\$ 2,837,152	\$ 8,207,068	\$ 8,695,409	\$ 1,997,283
Sonora	2,494,646	544,577	—	219,747	764,324	1,032,006	2,226,964
Totals	\$ 4,980,270	\$ 4,266,118	\$ 1,648,375	\$ 3,056,899	\$ 8,971,392	\$ 9,727,415	\$ 4,224,247
Ventura County	\$ 33,357,427	\$ 15,649,770	\$ 802,002	\$ 5,602,002	\$ 22,053,774	\$ 33,031,927	\$ 22,379,274
Camarillo	10,737,001	1,463,613	(1,702)	12,524,812	13,986,723	16,204,259	8,519,465
Fillmore	810,748	342,506	—	564,082	906,588	969,334	748,002
Moorpark	14,438,359	798,687	11,732	2,771,988	3,582,407	3,834,438	14,186,328
Ojai	126,283	949,329	—	1,138,445	2,087,774	2,087,774	126,283
Oxnard	7,800,657	5,561,315	2,535,141	7,785,759	15,882,215	3,778,599	19,904,273
Port Hueneme	750,930	501,856	—	1,516,869	2,018,725	2,258,017	511,638
San Buenaventura	24,897,995	2,377,781	—	10,326,511	12,704,292	11,208,100	26,394,187
Santa Paula	4,280,756	671,167	—	704,076	1,375,243	1,775,987	3,880,012
Simi Valley	159,828	2,748,341	1,369,766	11,893,524	16,011,631	15,540,079	631,380
Thousand Oaks	2,564,370	2,810,253	915,678	17,544,028	21,269,959	20,229,580	3,604,749
Totals	\$ 99,924,354	\$ 33,874,618	\$ 5,632,617	\$ 72,372,096	\$ 111,879,331	\$ 110,918,094	\$ 100,885,591
Yolo County	\$ 24,202,012	\$ 4,801,286	\$ 3,139,898	\$ 2,281,719	\$ 10,222,903	\$ 11,290,893	\$ 23,134,022
Davis	(4,194,271)	1,451,987	64,688	10,631,720	12,148,395	18,380,644	(10,426,520)
West Sacramento	1,770,721	6,702,440	1,781,585	4,824,670	13,308,695	13,754,923	1,324,493
Winters	610,292	156,770	—	226,553	383,323	518,290	475,325
Woodland	(8,268,253)	1,252,887	1,495,009	3,714,654	6,462,550	6,121,045	(7,926,748)
Totals	\$ 14,120,501	\$ 14,365,370	\$ 6,481,180	\$ 21,679,316	\$ 42,525,866	\$ 50,065,795	\$ 6,580,572
Yuba County	\$ 4,128,463	\$ 4,846,340	\$ 60,532	\$ 3,337,505	\$ 8,244,377	\$ 7,865,189	\$ 4,507,651
Marysville	654,675	263,287	—	47,692	310,979	944,441	21,213
Wheatland	(84,423)	78,941	—	152,318	231,259	224,241	(77,405)
Totals	\$ 4,698,715	\$ 5,188,568	\$ 60,532	\$ 3,537,515	\$ 8,786,615	\$ 9,033,871	\$ 4,451,459

Table 13. Cities and Counties --- Continued
 Summary of Receipts, Expenditures and Restricted Balances for Street and Road Purposes
 Fiscal Year 2015 - 16
 Receipts Fiscal Year Ended June 30, 2016

County and City Within Each County	Restricted Balance July 1, 2015	Made Available By State of California	Made Available By Federal Government	Made Available From Local Sources	Total Made Available for Streets and Road Purposes	Expenditures for Fiscal Year Ended June 30, 2016	Restricted Balance June 30, 2016
Total Cities	\$ 2,595,141,175	\$ 893,022,973	\$ 631,599,769	\$ 3,824,153,022	\$ 5,348,775,764	\$ 5,292,899,451	\$ 2,651,017,488
Total Counties	\$ 1,535,810,607	\$ 841,985,068	\$ 216,842,058	\$ 583,794,973	\$ 1,642,622,099	\$ 1,720,784,717	\$ 1,457,647,989
Grand Totals	<u>\$ 4,130,951,782</u>	<u>\$ 1,735,008,041</u>	<u>\$ 848,441,827</u>	<u>\$ 4,407,947,995</u>	<u>\$ 6,991,397,863</u>	<u>\$ 7,013,684,168</u>	<u>\$ 4,108,665,477</u>

Table 14. Cities and Counties
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2015 - 16

The Expenditure Shown in This Table Are Not Included in Any Other Table in this Report. These Reported Street and Road Purpose Expenditures Cover Work Performed by Other Governmental Agencies as Contributions, Completed Improvements Financed by Private Investment and Under the Provisions of the Improvement Act of 1911 or Similar Acts.

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda County							
Alameda	—	—	—	—	—	—	—
Albany	—	—	—	—	—	—	—
Berkeley	—	—	—	—	—	—	—
Dublin	—	—	—	—	—	—	—
Emeryville	—	—	—	—	—	—	—
Fremont	—	—	—	38,075	767,809	—	805,884
Hayward	—	—	—	—	—	—	—
Livermore	—	—	—	—	—	—	—
Newark	—	—	—	—	—	—	—
Oakland	—	—	—	—	—	—	—
Piedmont	—	—	—	—	—	—	—
Pleasanton	—	—	—	—	—	—	—
San Leandro	—	—	—	—	—	—	—
Union City	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$38,075	\$767,809	\$—	\$ 805,884
Amador County							
Amador	—	—	—	—	—	—	—
Ione	—	—	—	—	—	—	—
Jackson	—	—	—	—	—	—	—
Plymouth	—	—	—	—	—	—	—
Sutter Creek	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Butte County							
Biggs	—	—	—	—	—	—	—
Chico	—	—	—	—	—	—	—
Gridley	—	—	—	—	—	—	—
Oroville	—	—	—	—	—	—	—
Paradise	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Calaveras County							
Angels	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Colusa County							
Colusa	—	—	—	—	—	—	—
Williams	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Contra Costa County							
Antioch	—	—	—	—	—	—	—
Brentwood	—	—	—	—	—	—	—
Clayton	—	—	—	—	—	—	—
Concord	—	—	—	—	—	—	—
Danville	—	—	—	—	—	—	—
El Cerrito	—	—	—	—	—	—	—
Hercules	—	—	—	—	—	—	—
Lafayette	—	—	—	—	—	—	—
Martinez	—	—	—	—	—	—	—
Moraga	—	—	—	—	—	—	—
Oakley	—	—	—	—	—	—	—
Orinda	—	—	—	—	—	—	—
Pinole	—	—	—	—	—	—	—
Pittsburg	—	—	—	—	—	—	—
Pleasant Hill	—	—	—	—	—	—	—
Richmond	—	—	—	—	—	—	—
San Pablo	—	—	—	—	—	—	—
San Ramon	—	—	—	—	—	—	—
Walnut Creek	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Del Norte County							

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2015 - 16

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Del Norte County -- Continued							
Crescent City	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
El Dorado County							
Placerville	—	—	—	—	—	—	—
South Lake Tahoe	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Fresno County							
Clovis	—	—	—	—	—	—	—
Coalinga	—	—	—	—	—	—	—
Firebaugh	—	—	—	—	—	—	—
Fowler	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Huron	—	—	—	—	—	—	—
Kerman	—	—	—	—	—	—	—
Kingsburg	—	—	—	—	—	—	—
Mendota	—	—	—	—	—	—	—
Orange Cove	—	—	—	—	—	—	—
Parlier	—	—	—	—	—	—	—
Reedley	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
Sanger	—	—	—	—	—	—	—
Selma	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Glenn County							
Orland	—	—	—	—	—	—	—
Willows	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Humboldt County							
Arcata	—	—	—	—	—	—	—
Blue Lake	—	—	—	—	—	—	—
Eureka	—	—	—	—	—	—	—
Ferndale	—	—	—	—	—	—	—
Fortuna	—	—	—	—	—	—	—
Rio Dell	—	—	—	—	—	—	—
Trinidad	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Imperial County							
Brawley	—	—	—	—	—	—	—
Calexico	—	—	—	—	—	—	—
Calipatria	—	—	—	—	—	—	—
El Centro	—	—	—	—	—	—	—
Holtville	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Westmorland	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Inyo County							
Bishop	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Kern County							
Arvin	—	—	—	—	—	—	—
Bakersfield	—	—	—	—	—	—	—
California City	—	—	—	—	—	—	—
Delano	—	—	—	—	—	—	—
Maricopa	—	—	—	—	—	—	—
McFarland	—	—	—	—	—	—	—
Ridgecrest	—	—	—	—	—	—	—
Shafter	—	—	—	—	—	—	—
Taft	—	—	—	—	—	—	—
Tehachapi	—	—	—	—	—	—	—
Wasco	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2015 - 16

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Kings County							
Avenal	—	—	—	—	—	—	—
Corcoran	—	—	—	—	—	—	—
Hanford	—	—	—	—	795,641	—	795,641
Lemoore	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$795,641	\$—	\$ 795,641
Lake County							
Clearlake	—	—	—	—	—	—	—
Lakeport	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Lassen County							
Susanville	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Los Angeles County							
Agoura Hills	—	—	4,859	—	—	—	4,859
Alhambra	—	—	943	—	—	—	943
Arcadia	—	—	—	—	—	—	—
Artesia	—	—	—	—	—	—	—
Avalon	—	—	—	—	—	—	—
Azusa	—	—	—	—	—	—	—
Baldwin Park	—	—	—	—	—	—	—
Bell	—	—	—	—	—	—	—
Bell Gardens	—	—	—	—	—	—	—
Bellflower	—	—	—	—	—	—	—
Beverly Hills	—	—	—	—	—	—	—
Bradbury	—	—	—	—	—	—	—
Burbank	—	—	—	—	—	—	—
Calabasas	—	—	—	—	—	—	—
Carson	—	—	—	—	—	—	—
Cerritos	—	—	—	—	—	—	—
Claremont	—	—	—	—	—	—	—
Commerce	—	—	—	—	—	—	—
Compton	—	—	—	—	—	—	—
Covina	—	—	—	—	—	—	—
Cudahy	—	—	1,510	—	—	—	1,510
Culver City	—	—	—	—	—	—	—
Diamond Bar	—	—	—	—	—	—	—
Downey	—	—	—	—	—	—	—
Duarte	—	—	—	—	—	—	—
El Monte	—	—	—	—	—	—	—
El Segundo	—	—	—	—	—	—	—
Gardena	—	—	—	—	—	—	—
Glendale	—	—	—	—	—	—	—
Glendora	—	—	—	—	—	—	—
Hawaiian Gardens	—	—	—	—	—	—	—
Hawthorne	—	—	—	—	—	—	—
Hermosa Beach	—	—	—	—	—	—	—
Hidden Hills	—	—	—	—	—	—	—
Huntington Park	—	—	—	—	—	—	—
Industry	—	—	—	—	—	—	—
Inglewood	—	—	—	—	—	—	—
Irwindale	—	—	—	—	—	—	—
La Canada Flintridge	—	—	—	—	—	—	—
La Habra Heights	—	—	—	—	—	—	—
La Mirada	—	—	—	—	—	—	—
La Puente	—	—	—	—	—	—	—
La Verne	—	—	428	—	—	—	428
Lakewood	—	—	1,107	—	—	—	1,107
Lancaster	—	—	—	—	—	—	—
Lawndale	—	—	—	—	—	—	—
Lomita	—	—	—	—	—	—	—
Long Beach	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2015 - 16

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Los Angeles County -- Continued							
Los Angeles	—	—	—	—	—	—	—
Lynwood	—	—	—	—	—	—	—
Malibu	—	—	59,574	—	—	—	59,574
Manhattan Beach	—	—	—	—	—	—	—
Maywood	—	—	—	—	—	—	—
Monrovia	—	—	—	—	—	—	—
Montebello	—	—	—	—	—	—	—
Monterey Park	—	—	—	—	—	—	—
Norwalk	—	—	—	—	—	—	—
Palmdale	—	—	—	—	—	—	—
Palos Verdes Estates	—	—	—	—	—	—	—
Paramount	—	—	—	—	—	—	—
Pasadena	—	—	—	—	—	—	—
Pico Rivera	—	—	—	—	—	—	—
Pomona	—	—	—	—	—	—	—
Rancho Palos Verdes	—	—	—	—	—	—	—
Redondo Beach	—	—	—	—	—	—	—
Rolling Hills Estates	—	—	8,950	—	—	—	8,950
Rosemead	—	—	—	—	—	—	—
San Dimas	—	—	—	—	—	—	—
San Fernando	—	—	—	—	—	—	—
San Gabriel	—	—	—	—	—	—	—
San Marino	—	—	—	—	—	—	—
Santa Clarita	—	—	—	—	—	—	—
Santa Fe Springs	—	—	1,560	—	—	—	1,560
Santa Monica	—	—	—	—	—	—	—
Sierra Madre	—	—	—	—	—	—	—
Signal Hill	—	—	—	—	—	—	—
South El Monte	—	—	—	—	—	—	—
South Gate	—	—	—	—	—	—	—
South Pasadena	—	—	—	—	—	—	—
Temple City	—	—	—	—	—	—	—
Torrance	—	—	—	—	—	—	—
Vernon	—	—	—	—	—	—	—
Walnut	—	—	809	—	—	—	809
West Covina	—	—	1,108	—	—	—	1,108
West Hollywood	—	—	—	—	—	—	—
Westlake Village	—	—	—	—	—	—	—
Whittier	—	—	222	—	—	—	222
Totals	\$—	\$—	\$ 81,070	\$—	\$—	\$—	\$ 81,070
Madera County							
Chowchilla	—	—	—	—	—	—	—
Madera	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Marin County							
Belvedere	—	—	—	—	—	—	—
Corte Madera	—	—	—	—	—	—	—
Fairfax	—	—	—	—	—	—	—
Larkspur	—	—	—	—	—	—	—
Mill Valley	—	—	—	—	—	—	—
Novato	—	—	—	—	—	—	—
Ross	—	—	—	—	—	—	—
San Anselmo	—	—	—	—	—	—	—
San Rafael	—	—	—	—	—	—	—
Sausalito	—	—	—	—	—	—	—
Tiburon	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Mendocino County							
Fort Bragg	—	—	—	—	—	—	—
Point Arena	—	—	—	—	—	—	—
Ukiah	—	—	—	—	—	—	—
Willits	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2015 - 16

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Merced County							
Atwater	—	—	—	—	—	—	—
Dos Palos	—	—	—	—	—	—	—
Gustine	—	—	—	—	—	—	—
Livingston	—	—	—	—	—	—	—
Los Banos	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Modoc County							
Alturas	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Mono County							
Mammoth Lakes	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Monterey County							
Carmel-by-the-Sea	—	—	—	—	—	—	—
Del Rey Oaks	—	—	—	—	—	—	—
Gonzales	—	—	—	—	—	—	—
Greenfield	—	—	—	—	—	—	—
King City	—	—	—	—	—	—	—
Marina	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Pacific Grove	—	—	—	—	—	—	—
Salinas	—	—	—	—	—	—	—
Sand City	—	—	—	—	—	—	—
Seaside	—	—	—	—	—	—	—
Soledad	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Napa County							
American Canyon	—	—	—	—	—	—	—
Calistoga	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
St. Helena	—	—	—	—	—	—	—
Yountville	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Nevada County							
Grass Valley	—	—	—	—	—	—	—
Nevada City	—	—	—	—	—	—	—
Truckee	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Orange County							
Aliso Viejo	—	—	—	—	—	—	—
Anaheim	—	—	—	—	—	—	—
Brea	—	—	—	—	—	—	—
Buena Park	—	—	—	—	—	—	—
Costa Mesa	—	—	—	—	—	—	—
Cypress	—	—	—	—	—	—	—
Dana Point	—	—	—	—	—	—	—
Fountain Valley	—	—	—	—	—	—	—
Fullerton	—	—	—	—	—	—	—
Garden Grove	—	—	—	—	15,250	—	15,250
Huntington Beach	—	—	—	—	—	—	—
Irvine	—	—	—	—	—	—	—
La Habra	—	—	—	—	—	—	—
La Palma	—	—	—	—	—	—	—
Laguna Beach	—	—	—	—	—	—	—
Laguna Hills	—	—	—	—	—	—	—
Laguna Niguel	—	—	—	—	—	—	—
Laguna Woods	—	—	—	—	—	—	—
Lake Forest	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2015 - 16

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Orange County -- Continued							
Los Alamitos	—	—	—	—	—	—	—
Mission Viejo	—	—	—	—	—	—	—
Newport Beach	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placentia	—	—	—	—	—	—	—
Rancho Santa Margarita	—	—	—	—	—	—	—
San Clemente	—	—	—	—	—	—	—
San Juan Capistrano	—	—	—	—	—	—	—
Santa Ana	—	—	—	—	—	—	—
Seal Beach	—	—	—	—	—	—	—
Stanton	—	—	—	—	—	—	—
Tustin	—	—	—	—	—	—	—
Villa Park	—	—	—	—	—	—	—
Westminster	—	—	—	—	—	—	—
Yorba Linda	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$15,250	\$—	\$ 15,250
Placer County							
Auburn	—	—	—	—	—	—	—
Colfax	—	—	—	—	—	—	—
Lincoln	—	—	—	—	—	—	—
Loomis	—	—	—	—	—	—	—
Rocklin	—	—	—	—	—	—	—
Roseville	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Plumas County							
Portola	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Riverside County							
Banning	—	—	—	—	—	—	—
Beaumont	—	—	—	—	—	—	—
Blythe	—	—	—	—	—	—	—
Calimesa	—	—	—	—	—	—	—
Canyon Lake	—	—	—	—	—	—	—
Cathedral City	—	—	—	—	—	—	—
Coachella	—	—	—	—	—	—	—
Corona	—	—	—	—	—	—	—
Desert Hot Springs	—	—	—	—	—	—	—
Eastvale	—	—	—	—	—	—	—
Hemet	—	—	—	—	—	—	—
Indian Wells	—	—	—	—	—	—	—
Indio	—	—	—	—	—	—	—
Jurupa Valley	—	—	—	—	—	—	—
La Quinta	—	—	—	—	—	—	—
Lake Elsinore	—	—	—	—	—	—	—
Menifee	—	—	—	—	—	—	—
Moreno Valley	—	—	—	—	—	—	—
Murrieta	—	—	—	—	—	—	—
Norco	—	—	—	—	—	—	—
Palm Desert	—	—	—	1,398,328	—	—	1,398,328
Palm Springs	—	—	—	—	—	—	—
Perris	—	—	—	—	—	—	—
Rancho Mirage	—	—	—	—	—	—	—
Riverside	—	—	—	—	—	—	—
San Jacinto	—	—	—	—	—	—	—
Temecula	—	—	—	—	—	—	—
Wildomar	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$1,398,328	\$—	\$—	\$ 1,398,328
Sacramento County							
Citrus Heights	—	—	—	—	—	—	—
Elk Grove	—	—	—	—	—	—	—
Folsom	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2015 - 16

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Sacramento County -- Continued							
Galt	—	—	—	—	—	—	—
Isleton	—	—	—	—	—	—	—
Rancho Cordova	—	—	—	—	—	—	—
Sacramento	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Benito County							
Hollister	—	—	—	—	—	—	—
San Juan Bautista	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Bernardino County							
Adelanto	—	—	—	—	—	—	—
Apple Valley	—	—	—	—	—	—	—
Barstow	—	—	—	—	—	—	—
Big Bear Lake	—	—	—	—	—	—	—
Chino	—	—	—	—	—	—	—
Chino Hills	—	—	—	—	—	—	—
Colton	—	—	—	—	—	—	—
Fontana	—	—	—	—	—	—	—
Grand Terrace	—	—	—	—	—	—	—
Hesperia	—	—	—	—	—	—	—
Highland	—	—	—	—	—	—	—
Loma Linda	—	—	—	—	—	—	—
Montclair	—	—	—	—	—	—	—
Needles	—	—	—	—	—	—	—
Ontario	—	—	—	—	—	—	—
Rancho Cucamonga	—	—	—	—	—	—	—
Redlands	—	—	—	—	—	—	—
Rialto	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	—	—	—
Twentynine Palms	—	—	—	—	—	—	—
Upland	—	—	—	—	—	—	—
Victorville	—	—	—	—	—	—	—
Yucaipa	—	—	—	—	—	—	—
Yucca Valley	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Diego County							
Carlsbad	—	—	—	—	1,558,065	—	1,558,065
Chula Vista	—	—	—	—	—	—	—
Coronado	—	—	—	—	—	—	—
Del Mar	—	—	—	—	—	—	—
El Cajon	—	—	—	—	—	—	—
Encinitas	—	—	—	—	—	—	—
Escondido	—	—	—	—	—	—	—
Imperial Beach	—	—	—	—	—	—	—
La Mesa	—	—	—	—	—	—	—
Lemon Grove	—	—	—	—	—	—	—
National City	—	—	—	—	—	—	—
Oceanside	—	—	—	—	—	—	—
Poway	—	—	—	—	—	—	—
San Diego	—	—	—	—	—	—	—
San Marcos	—	—	—	—	—	—	—
Santee	—	—	—	—	—	—	—
Solana Beach	—	—	—	—	—	—	—
Vista	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$1,558,065	\$—	\$ 1,558,065
San Francisco County							
San Francisco	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Joaquin County							
Escalon	—	—	—	—	—	—	—
Lathrop	—	—	—	—	—	—	—

Table 14. Cities and Counties--- Continued
Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
Fiscal Year 2015 - 16

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
San Joaquin County -- Continued							
Lodi	—	—	—	—	—	—	—
Manteca	—	—	—	—	—	—	—
Ripon	—	—	—	—	—	—	—
Stockton	—	—	—	—	—	—	—
Tracy	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Luis Obispo County							
Arroyo Grande	—	—	—	—	—	—	—
Atascadero	—	—	—	—	—	—	—
El Paso De Robles	—	—	—	—	—	—	—
Grover Beach	—	—	—	—	—	—	—
Morro Bay	—	—	—	—	—	—	—
Pismo Beach	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
San Mateo County							
Atherton	—	—	—	—	—	—	—
Belmont	—	—	—	—	—	—	—
Brisbane	—	—	—	—	—	—	—
Burlingame	—	—	—	—	—	—	—
Colma	—	—	—	—	—	—	—
Daly City	—	—	—	—	—	—	—
East Palo Alto	—	—	—	—	—	—	—
Foster City	—	—	—	—	—	—	—
Half Moon Bay	—	—	—	—	—	—	—
Hillsborough	—	—	—	—	—	—	—
Menlo Park	—	—	—	—	—	—	—
Millbrae	—	—	—	—	—	—	—
Pacifica	—	—	—	—	—	—	—
Portola Valley	—	—	—	—	—	—	—
Redwood City	—	—	—	—	—	—	—
San Bruno	—	—	—	—	—	—	—
San Carlos	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
South San Francisco	—	—	—	—	—	—	—
Woodside	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Santa Barbara County							
Buellton	—	—	—	—	—	—	—
Carpinteria	—	—	—	—	—	—	—
Goleta	—	—	—	—	—	—	—
Guadalupe	—	—	—	—	—	—	—
Lompoc	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Maria	—	—	—	—	—	—	—
Solvang	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Santa Clara County							
Campbell	—	—	—	—	—	—	—
Cupertino	—	—	—	—	—	—	—
Gilroy	—	—	—	—	—	—	—
Los Altos	—	—	—	—	—	—	—
Los Altos Hills	—	—	—	—	—	—	—
Los Gatos	—	—	—	—	—	—	—
Milpitas	—	—	—	—	—	—	—
Monte Sereno	—	—	—	—	—	—	—
Morgan Hill	—	—	—	—	—	—	—
Mountain View	—	—	—	—	—	—	—
Palo Alto	—	—	—	—	—	—	—
San Jose	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	9,286,952	—	9,286,952

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2015 - 16

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Santa Clara County -- Continued							
Saratoga	—	—	—	—	—	—	—
Sunnyvale	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$9,286,952	\$—	\$ 9,286,952
Santa Cruz County							
Capitola	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Scotts Valley	—	—	—	—	—	—	—
Watsonville	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Shasta County							
Anderson	—	—	—	—	—	—	—
Redding	—	—	—	—	—	—	—
Shasta Lake	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Sierra County							
Loyalton	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Siskiyou County							
Dorris	—	—	—	—	—	—	—
Dunsmuir	—	—	—	—	—	—	—
Etna	—	—	—	—	—	—	—
Fort Jones	—	—	—	—	—	—	—
Montague	—	—	—	—	—	—	—
Mt. Shasta	—	—	—	—	—	—	—
Tulelake	—	—	—	—	—	—	—
Weed	—	—	—	—	—	—	—
Yreka	38,677	2,115,753	—	—	—	—	2,154,430
Totals	\$ 38,677	\$2,115,753	\$—	\$—	\$—	\$—	\$ 2,154,430
Solano County							
Benicia	—	—	—	—	—	—	—
Dixon	—	—	—	—	—	—	—
Fairfield	—	—	—	—	—	—	—
Rio Vista	—	—	—	—	—	—	—
Suisun City	—	—	—	—	—	—	—
Vacaville	—	—	—	—	—	—	—
Vallejo	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Sonoma County							
Cloverdale	—	—	—	—	—	—	—
Cotati	—	—	—	—	—	—	—
Healdsburg	—	—	—	—	—	—	—
Petaluma	—	—	—	—	—	—	—
Rohnert Park	—	—	—	—	—	—	—
Santa Rosa	—	—	—	—	—	—	—
Sebastopol	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Windsor	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Stanislaus County							
Ceres	—	—	—	—	—	—	—
Hughson	—	—	—	—	—	—	—
Modesto	—	—	—	—	—	—	—
Newman	—	—	—	—	—	—	—
Oakdale	—	—	—	—	—	—	—
Patterson	—	—	—	—	—	—	—
Riverbank	—	—	—	—	—	—	—
Turlock	—	—	—	—	—	—	—
Waterford	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments
 Fiscal Year 2015 - 16

County and City Within Each County	-----Other Governmental Agencies----- -----Construction and Rights of Way-----				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Sutter County							
Live Oak	—	—	—	—	—	—	—
Yuba City	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Tehama County							
Corning	—	—	—	—	—	—	—
Red Bluff	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Tulare County							
Dinuba	—	—	—	—	—	—	—
Exeter	—	—	—	—	—	—	—
Farmersville	—	—	—	—	—	—	—
Lindsay	—	—	—	—	—	—	—
Porterville	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Visalia	—	—	—	—	—	—	—
Woodlake	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Tuolumne County							
Sonora	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Ventura County							
Camarillo	—	—	—	—	—	—	—
Fillmore	—	—	—	—	—	—	—
Moorpark	—	—	—	—	—	—	—
Ojai	—	—	—	—	—	—	—
Oxnard	—	—	—	—	—	—	—
Port Hueneme	—	—	—	—	—	—	—
San Buenaventura	—	—	—	—	—	—	—
Santa Paula	—	—	—	—	—	—	—
Simi Valley	—	—	—	—	—	—	—
Thousand Oaks	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Yolo County							
Davis	—	—	—	—	—	—	—
West Sacramento	—	—	—	—	—	—	—
Winters	—	—	—	—	—	—	—
Woodland	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Yuba County							
Marysville	—	—	—	—	—	—	—
Wheatland	—	—	—	—	—	—	—
Totals	\$—	\$—	\$—	\$—	\$—	\$—	\$—
Total Cities	\$ 38,677	\$2,115,753	\$ 81,070	\$1,436,403	\$12,423,717	\$—	\$ 16,095,620

Table 14. Cities and Counties--- Continued
 Street and Road Purpose Expenditures Made Under Improvement Acts, by Other Governmental Agencies and by Private Investments

County	Fiscal Year 2015 - 16				Financed by Private Parties	Financed Under Provisions of Improvement Act of 1911 or Similar Acts	Total
	Federal	State	County	Other			
Alameda	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Alpine	—	—	—	—	—	—	—
Amador	—	—	—	—	—	—	—
Butte	—	—	—	—	—	—	—
Calaveras	—	—	—	—	—	—	—
Colusa	—	—	—	—	—	—	—
Contra Costa	—	—	—	—	2,137,245	—	2,137,245
Del Norte	—	—	—	—	—	—	—
El Dorado	—	—	—	—	—	—	—
Fresno	—	—	—	—	—	—	—
Glenn	—	—	—	—	—	—	—
Humboldt	—	—	—	—	—	—	—
Imperial	—	—	—	—	—	—	—
Inyo	—	—	—	—	—	—	—
Kern	—	—	—	—	1,790,720	—	1,790,720
Kings	—	—	—	—	—	—	—
Lake	—	—	—	—	—	—	—
Lassen	—	—	—	—	—	—	—
Los Angeles	—	—	—	—	2,213,877	—	2,213,877
Madera	—	—	—	—	—	—	—
Marin	—	—	—	—	—	—	—
Mariposa	—	—	—	—	—	—	—
Mendocino	—	—	—	—	—	—	—
Merced	—	—	—	—	—	—	—
Modoc	—	—	—	—	—	—	—
Mono	—	—	—	—	—	—	—
Monterey	—	—	—	—	—	—	—
Napa	—	—	—	—	—	—	—
Nevada	—	—	—	—	—	—	—
Orange	—	—	—	—	—	—	—
Placer	—	—	—	—	840,302	—	840,302
Plumas	—	—	—	—	—	—	—
Riverside	—	—	—	—	5,052,526	—	5,052,526
Sacramento	—	—	26,247,303	—	3,443,363	—	29,690,666
San Benito	—	—	—	—	—	—	—
San Bernardino	—	—	—	—	7,223,300	—	7,223,300
San Diego	—	—	—	—	—	—	—
San Francisco	—	—	—	—	—	—	—
San Joaquin	—	—	—	—	—	—	—
San Luis Obispo	—	—	—	—	—	—	—
San Mateo	—	—	—	—	—	—	—
Santa Barbara	—	—	—	—	—	—	—
Santa Clara	—	—	—	—	—	—	—
Santa Cruz	—	—	—	—	—	—	—
Shasta	—	—	—	—	—	—	—
Sierra	—	—	—	—	—	—	—
Siskiyou	—	—	—	—	—	—	—
Solano	—	—	—	—	—	—	—
Sonoma	—	—	—	—	—	—	—
Stanislaus	—	—	—	—	—	—	—
Sutter	—	—	—	—	—	—	—
Tehama	—	—	—	—	—	—	—
Trinity	—	—	—	—	—	—	—
Tulare	—	—	—	—	—	—	—
Tuolumne	—	—	—	—	—	—	—
Ventura	—	—	—	—	—	—	—
Yolo	—	—	—	—	—	—	—
Yuba	—	—	—	—	—	—	—
Totals Counties	\$ —	\$ —	\$ 26,247,303	\$ —	\$ 22,701,333	\$ —	\$ 48,948,636
Grand Totals	\$ 38,677	\$ 2,115,753	\$ 26,328,373	\$ 1,436,403	\$ 35,125,050	\$ —	\$ 65,044,256

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Supplemental Information

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STATE OF CALIFORNIA
Office of the State Controller

Betty T. Yee
State Controller

Executive Office

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Manager

Editors:

Estelle Manticas
Teresa Moraga

**California State Controller
Division of Audits
P.O. Box 942850
Sacramento, CA 94250
(916) 324-8907**

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