

## **MAJOR CONSTRUCTION PROGRAM SUMMARY**

## Status as of March 2004

|                            | RED<br>LINE<br>Segment 1 | RED<br>LINE<br>Segment 2                    | RED<br>LINE<br>Segment 3<br>N. Hollywood | BLUE<br>LINE<br>Long<br>Beach | GREEN<br>LINE<br>El Segundo | GOLD<br>LINE<br>Pasadena | GOLD<br>LINE<br>Eastside   | MID-CITY<br>Exposition | ORANGE<br>LINE<br>San<br>Fernando | TOTAL<br>PROGRAM |
|----------------------------|--------------------------|---|--|-------------------------------|-----------------------------|--------------------------|----------------------------|------------------------|-----------------------------------|------------------|
| Length                     | 4.4 Mi.                  | 6.7 Mi.                                     | 6.3 Mi.                                  | 22 Mi.                        | 20 Mi.                      | 13.7 Mi.                 | 6 Mi.                      | 9.6 Mi.                | 13 Mi.                            | 101.7 Mi.        |
| Number of Stations         | 5                        | 8   | 3  | 22                            | 14                          | 13                       | 8                          | 11                     | 13                                | 97               |
| Technology                 | Heavy<br>Rail            | Heavy<br>Rail                               | Heavy<br>Rail                            | Light<br>Rail                 | Light<br>Rail               | Light<br>Rail            | Light<br>Rail              | Light<br>Rail          | Bus Rapid<br>Transit              |                  |
| Revenue<br>Operations Date | Jan<br>1993              | Wilshire<br>Jul 1996<br>Vermont<br>Jun 1999 | 2000                                     | July<br>1990                  | August<br>1995              | July<br>2003             | TBD                        | TBD                    | August<br>2005                    |                  |
| Construction<br>Status     | Completed                | Completed                                   | Completed                                | Completed                     | Completed                   | Completed                | Construction<br>Start 2004 | TBD                    | Construction<br>Start 2003        |                  |
| Expended to Date           | \$1440                   | * \$1780                                    | \$1288                                   | \$877                         | \$703                       | \$671                    | \$77                       | \$7                    | \$96                              | \$6939           |
| Current Budget             | \$1440                   | \$1739                                      | \$1313                                   | \$877                         | \$712                       | \$725                    | Cost Projection<br>\$899   | Cost Estimate          | \$329                             | \$8460           |
| Federal Funding            | 48%                      | 41%   | 71%                                      | 0%                            | 0%                          | 0%                       | 60%                        | 62%                    | 5%                                | 32%              |
| State and Local<br>Funding | 52%                      | 59%   | 29%                                      | 100%                          | 100%                        | 100%                     | 40%                        | 38%                    | 95%                               | 68%              |

All dollar values are in millions. \*Exceeds Budget due to pending litigation. Reduction in expended amount to budget limit expected upon finalization of litigation proceeds.