

MAJOR CONSTRUCTION PROGRAM SUMMARY

Status as of March 2004

	RED LINE Segment 1	RED LINE Segment 2	RED LINE Segment 3 N. Hollywood	BLUE LINE Long Beach	GREEN LINE El Segundo	GOLD LINE Pasadena	GOLD LINE Eastside	MID-CITY Exposition	ORANGE LINE San Fernando	TOTAL PROGRAM
Length	4.4 Mi.	6.7 Mi.	6.3 Mi.	22 Mi.	20 Mi.	13.7 Mi.	6 Mi.	9.6 Mi.	13 Mi.	101.7 Mi.
Number of Stations	5	8	3	22	14	13	8	11	13	97
Technology	Heavy Rail	Heavy Rail	Heavy Rail	Light Rail	Light Rail	Light Rail	Light Rail	Light Rail	Bus Rapid Transit	
Revenue Operations Date	Jan 1993	Wilshire Jul 1996 Vermont Jun 1999	2000	July 1990	August 1995	July 2003	TBD	TBD	August 2005	
Construction Status	Completed	Completed	Completed	Completed	Completed	Completed	Construction Start 2004	TBD	Construction Start 2003	
Expended to Date	\$1440	* \$1780	\$1288	\$877	\$703	\$671	\$77	\$7	\$96	\$6939
Current Budget	\$1440	\$1739	\$1313	\$877	\$712	\$725	Cost Projection \$899	Cost Estimate	\$329	\$8460
Federal Funding	48%	41%	71%	0%	0%	0%	60%	62%	5%	32%
State and Local Funding	52%	59%	29%	100%	100%	100%	40%	38%	95%	68%

All dollar values are in millions. *Exceeds Budget due to pending litigation. Reduction in expended amount to budget limit expected upon finalization of litigation proceeds.