MAJOR CONSTRUCTION PROGRAM SUMMARY
Status as of June 2006

|  | RED <br> LINE <br> Segment 1 | RED LINE Segment 2 | RED <br> L.INE <br> Segment 3 <br> N. Hollywood | BLUE <br> LINE Long Beach | GREEN LINE El Segundo | GOLD LINE Pasadena | GOLD LINE Eastside | MID-CITY <br> Exposition | $\begin{gathered} \text { ORANGE } \\ \text { LINE } \\ \text { San Fernando } \end{gathered}$ | TOTAL PROGRAM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Length | 4.4 Mi. | 6.7 Mi . | 6.3 Mi. | 22 Mi . | 20 Mi . | 13.7 Mi. | 6 Mi . | 8.6 Mi. | 13 Mi . | 100.7 Mi . |
| Number of Stations | 5 | 8 | 3 | 22 | 14 | 13 | 8 | 10 | 13 | 96 |
| Technology | Heavy Rail | Heavy Rail | Heavy Rail | Light Rail | Light Rail | Light Rail | Light Rail | Light <br> Rail | Bus Rapid Transit |  |
| Revenue Operations Date | $\begin{gathered} \text { Jan } \\ 1993 \end{gathered}$ | Wilshire <br> Jul 1996 <br> Vermont <br> Jun 1999 | $\begin{aligned} & \text { June } \\ & 2000 \end{aligned}$ | $\begin{aligned} & \text { July } \\ & 1990 \end{aligned}$ | $\begin{gathered} \text { August } \\ 1995 \end{gathered}$ | $\begin{aligned} & \text { July } \\ & 2003 \end{aligned}$ | $\begin{gathered} \text { December } \\ 2009 \end{gathered}$ | $\begin{aligned} & \text { June } \\ & 2010 \end{aligned}$ | $\begin{gathered} \text { October } \\ 2005 \end{gathered}$ |  |
| Construction Status | Completed | Completed | Completed | Completed | Completed | Completed | Construction Start 2004 | TBD | Construction Start 2003 |  |
| Expended to Date | \$1439 | * \$1806 | \$1297 | \$877 | \$708 | \$711 | \$402 | \$26 | \$260 | \$7526 |
| Current Budget | \$1439 | \$1739 | \$1313 | \$877 | \$712 | \$735 | \$899 | $\begin{gathered} \text { Cost Estimate } \\ \$ 640 \end{gathered}$ | \$313 | \$8667 |
| Federal Funding | 48\% | 41\% | 71\% | 0\% | 0\% | 0\% | 58\% | 38\% | 6\% | 44\% |
| State and Local Funding | 52\% | 59\% | 29\% | 100\% | 100\% | 100\% | 42\% | 62\% | 94\% | 56\% |

All dollar values are in millions. *Exceeds Budget due to pending litigation. Reduction in expended amount to budget limit expected upon finalization of litigation proceeds.

