

February 5, 2020

TO:

DISTRIBUTION

FROM:

BRIAN BOUDREAU,

SUBJECT:

MAJOR CONSTRUCTION PROGRAM SUMMARY

**DECEMBER 2019 STATUS REPORT** 

Attached is the Major Construction Program Summary through the quarter ending December 2019. Future reports will be issued on a quarterly basis.

#### **METRO**

Shawn Atlow	99-23-03
Richard Clarke	99-17-05
Sameh Ghaly	99-17-05
Raffi Hamparian	99-25-01
Yohana Jonathan	99-17-01
Kathy Knox	99-17-01
Mayumi Lyon	99-18-01
Julie Owen	99-17-01
Hitesh Patel	99-16-03
Bryan Pennington	99-17-05
Terri Slimmer	99-17-01
Cosette Stark	99-23-03
Sean VonFeldt	99-17-01
Library	99-15-01

#### IPMO CRENSHAW/LAX

William Brown Stephanie Leslie Robert Rincon

### IPMO WESTSIDE EXTENSION

Sal Chavez James Cohen Kimberly Ong Rick Wilson

## IPMO REGIONAL CONNECTOR

Gary Baker Daniel Estrada

#### **FOOTHILL AUTHORITY**

Chris Burner

#### **FTA REGION IX**

Ray Tellis

#### FTA/FHWA

Charlene Lorenzo Arianna Valle

# PMO PARTNERSHIP JV, LLC

Christopher Bucknor Steven Kappler Robert Owen

#### URBAN ENGINEERS, INC

Burt Kohlman Tom Mitchell Andrew Royston Al Scala William Thomsen



# MAJOR CONSTRUCTION PROGRAM SUMMARY Quarter Ending December 2019

	Metro Red Line Seg 1	Metro Red Line Seg 2	Metro Red Line Seg 3	Metro Blue Line	Metro Green Line	Metro Gold Line Pasadena	Metro Gold Line Eastside Extension	Metro Gold Line Foothill Extension Phase 2A	Metro Gold Line Foothill Extension Phase 2B	Metro Orange Line	Metro Orange Line Extension	Exposition Transit Corridor Phase 1	Exposition Transit Corridor Phase 2	Crenshaw / LAX Transit Project	Regional Connector Transit Corridor	Westside Purple Line Extension Section 1	Westside Purple Line Extension Section 2	Westside Purple Line Extension Section 3	Total Program
Length	4.4 Mi	6.7 Mi	6.3 Mi	22 Mi	20 Mi	13.7 Mi	6 Mi	11.5 Mi	9.1 mi	14 Mi	4 Mi	8.6 Mi	6.6 Mi	8.5 Mi	1.9 Mi	3.9 Mi	2.6 Mi	2.6 Mi	152.4 Mi
Number of Stations	5	8	3	22	14	13	8	6	4	14	4	10	7	8	3	3	2	2	136
Technology	Heavy Rail	Heavy Rail	Heavy Rail	Light Rail	Light Rail	Light Rail	Light Rail	Light Rail	Light Rail	Bus Rapid Transit	Bus Rapid Transit	Light Rail	Light Rail	Light Rail	Light Rail	Heavy Rail	Heavy Rail	Heavy Rail	
Revenue Service Date	January 1993	Wilshire July 1996  Vermont June 1999	June 2000	July 1990	August 1995	July 2003	November 2009	March 2016	November 2026	Warner October 2005 Canoga Dec. 2006	June 2012	La Cienega April 2012 Culver City June 2012	May 2016	Summer/ Fall 2020	Fall 2022	Fall 2023	Summer 2025	Spring 2027	
Construction Start	1986	1991	1994	1985	1991	2000	2004	2010	2017	2003	2010	2006	2011	2013	2014	2014	2018	2018	
Expended to Date*	\$1,431	\$1,825	\$1,297	\$877	\$710	\$721	\$887	\$705	\$77	\$306	\$146	\$960	\$1,288	\$1,866	\$1,155	\$1,669	\$911	\$361	\$17,192
Current Budget	\$1,439	\$1,739	\$1,313	\$877	\$712	\$735	\$899	\$714	\$1,533	\$306	\$154	\$979	\$1,511	\$2,058	\$1,810	\$3,154	\$2,530	\$3,611	\$26,074
Federal Funding	48%	41%	71%	0%	0%	0%	58%	0%	0%	2%	0%	12%	0%	9%	51%	46%	54%	40%	24%
State and Local Funding	52%	59%	29%	100%	100%	100%	42%	100%	100%	98%	100%	88%	100%	91%	49%	54%	46%	60%	76%

<sup>\*</sup> Expenditures cumulative through December 2019 (\$ In Millions)