

Metro

May 6, 2020

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DISTRIBUTION

FROM:

BRIAN BOUDREAU

SUBJECT:

MAJOR CONSTRUCTION PROGRAM SUMMARY

MARCH 2020 STATUS REPORT

Attached is the Major Construction Program Summary through the quarter ending March 2020. If you have any questions, please contact me at 213.922.2474.

| METRO | | IPMO REGIONAL CONNECTOR |
|-------------------------|----------|-------------------------|
| Shawn Atlow | 99-23-03 | Gary Baker |
| Richard Clarke | 99-17-05 | Daniel Estrada |
| David Davies | 99-18-01 | |
| Sameh Ghaly | 99-17-05 | |
| Raffi Hamparian | 99-25-01 | FOOTHILL AUTHORITY |
| Yohana Jonathan | 99-17-01 | Chris Burner |
| Kathy Knox | 99-17-01 | |
| Mayumi Lyon | 99-18-01 | FTA REGION IX |
| Julie Owen | 99-17-01 | Ray Tellis |
| Hitesh Patel | 99-16-03 | |
| Bryan Pennington | 99-17-05 | FTA/FHWA |
| Terri Slimmer | 99-17-01 | Charlene Lorenzo |
| Cosette Stark | 99-23-03 | Arianna Valle |
| Sean VonFeldt | 99-17-01 | |
| Library | 99-15-01 | |
| | | PMO PARTNERSHIP JV, LLC |

IPMO CRENSHAW/LAX William Brown Stephanie Leslie Robert Rincon

IPMO WESTSIDE EXTENSION Sal Chavez James Cohen Kimberly Ong Rick Wilson

Christopher Bucknor Steven Kappler Robert Owen URBAN ENGINEERS, INC **Burt Kohlman** Tom Mitchell **Andrew Royston**

William Thomsen

Al Scala



MAJOR CONSTRUCTION PROGRAM SUMMARY Quarter Ending March 31, 2020

| | Metro Red Line Seg 1 | Metro Red Line Seg 2 | Metro Red Line Seg 3 | Metro Blue Line | Metro Green Line | Metro Gold Line Pasadena | Metro Gold Iine Eastside Extension | Metro Gold Line Foothill Extension Phase 2A | Metro Gold Line Foothill Extension Phase 2B | Metro Orange Line | Metro Orange Line Extension | Exposition Transit Corridor Phase 1 | Exposition Transit Corridor Phase 2 | Crenshaw / IAX Transit Project | Regional Connector Transit Corridor | Westside Purple Line Extension Section 1 | Westside Purple Line Extension Section 2 | Westside Purple Line Extension Section 3 | Total Program |
|-------------------------------|----------------------------|---------------------------------------|-------------------------------|-----------------------|------------------------|--------------------------------|---|---|---|--|--------------------------------------|--|--|---|--|--|--|--|------------------|
| Length | 4.4 Mi | 6.7 Mi | 6.3 Mi | 22 Mi | 20 Mi | 13.7 Mi | 6 Mi | 11.5 Mi | 9.1 mi | 14 Mi | 4 Mi | 8.6 Mi | 6.6 Mi | 8.5 Mi | 1.9 Mi | 3.9 Mi | 2.6 Mi | 2.6 Mi | 152.4 Mi |
| Number of Stations | 5 | 8 | 3 | 22 | 14 | 13 | 8 | 6 | 4 | 14 | 4 | 10 | 7 | 8 | 3 | 3 | 2 | 2 | 136 |
| Technology | Heavy Rail | Heavy Rail | Heavy Rail | Light Rail | Light Rail | Light Rail | Light Rail | Light Rail | Light Rail | Bus Rapid Transit | Bus Rapid Transit | Light Rail | Light Rail | Light Rail | Light Rail | Heavy Rail | Heavy Rail | Heavy Rail | |
| Revenue Service Date | January 1993 | Wilshire July 1996 Vermont June 1999 | June 2000 | July 1990 | August 1995 | July 2003 | November 2009 | March 2016 | November 2026 | Warner October 2005 Canoga Dec. 2006 | June 2012 | Ia Cienega April 2012 Culver City June 2012 | May 2016 | TBD | Fall 2022 | Fall 2023 | Summer 2025 | Spring 2027 | |
| Construction Start | 1986 | 1991 | 1994 | 1985 | 1991 | 2000 | 2004 | 2010 | 2017 | 2003 | 2010 | 2006 | 2011 | 2013 | 2014 | 2014 | 2018 | 2018 | |
| Expended to Date* | \$1,431 | \$1,825 | \$1,297 | \$877 | \$710 | \$721 | \$887 | \$705 | \$94,532 | \$306 | \$146 | \$960 | \$1,288 | \$1,902 | \$1,222 | \$1,802 | \$963 | \$440 | \$129,339 |
| Current Budget | \$1,439 | \$1,739 | \$1,313 | \$877 | \$712 | \$735 | \$899 | \$714 | \$1,533 | \$306 | \$154 | \$979 | \$1,511 | \$2,058 | \$1,817 | \$3,154 | \$2,530 | \$3,611 | \$26,081 |
| Federal Funding | 48% | 41% | 71% | 0% | 0% | 0% | 58% | 0% | 0% | 2% | 0% | 12% | 0% | 9% | 51% | 46% | 54% | 40% | 24% |
| State and Local Funding | 52% | 59% | 29% | 100% | 100% | 100% | 42% | 100% | 100% | 98% | 100% | 88% | 100% | 91% | 49% | 54 % | 46% | 60% | 76% |

^{*} Expenditures cumulative through December 2019 (\$ In Millions)