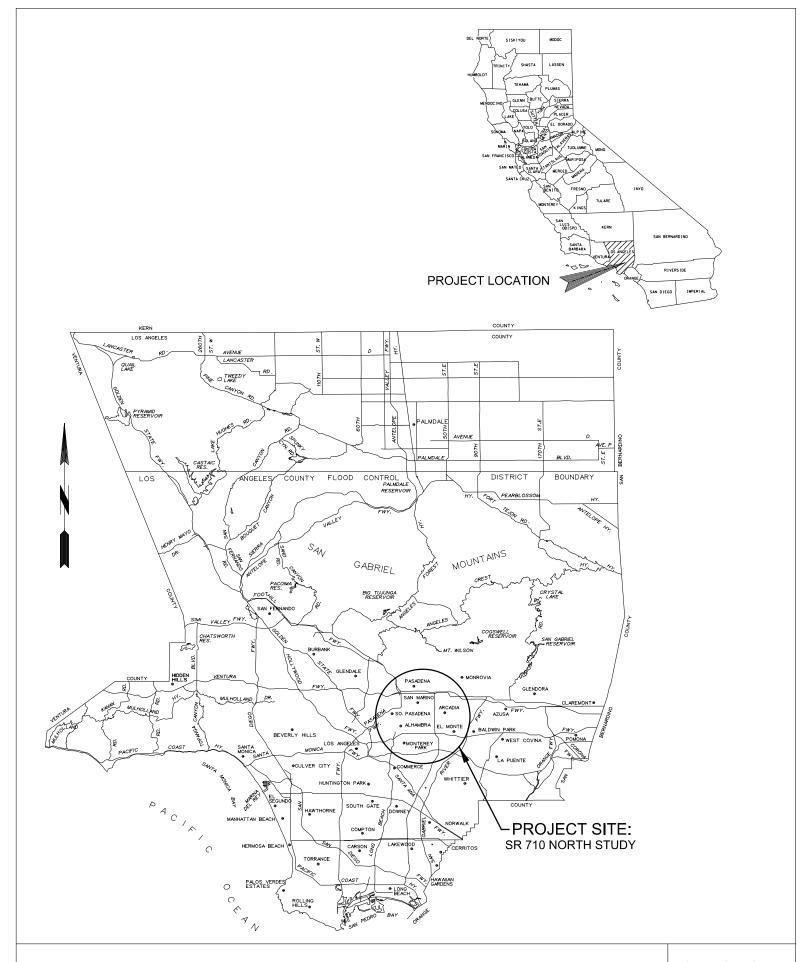
SR 710 North Study Draft Project Report – List of Attachments

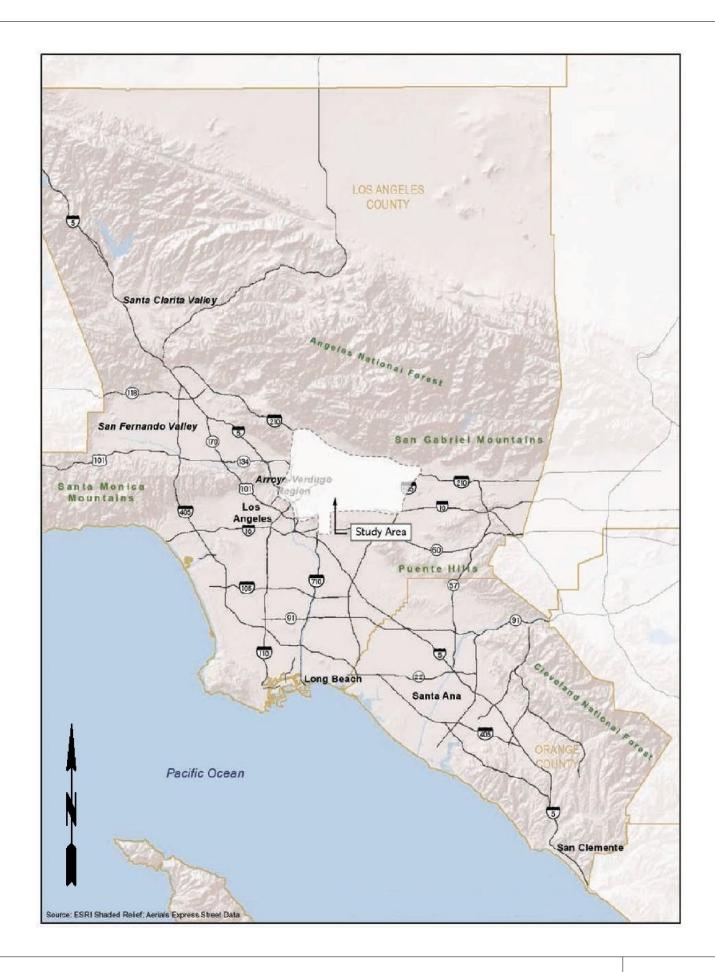
Attachment A	Vicinity Map						
Attachment B	Location Map						
Attachment C	Traffic Volume Exhibits						
	C-1: Existing Conditions – Traffic Volumes (2012)						
	C-2: No Build Alternative – Traffic Volumes (2035)						
	C-3: TSM/TDM Alternative – Traffic Volumes (2035)						
	C-4: BRT Alternative – Traffic Volumes (2035)						
	C-5: LRT Alternative – Traffic Volumes (2035)						
	C-6a: Freeway Alternative – Dual Bore with No Toll – Traffic Volumes (2035)						
	C-6b: Freeway Alternative – Dual Bore with No Toll & No Trucks – Traffic Volumes (2035)						
	C-6c: Freeway Alternative – Dual Bore with Toll – Traffic Volumes (2035)						
	C-7a: Freeway Alternative – Single Bore with Toll – Traffic Volumes (2035)						
	C-7b: Freeway Alternative – Single Bore with Toll & No Trucks – Traffic Volumes (2035)						
	C-7c: Freeway Alternative – Single Bore with Toll & Express Bus – Traffic Volumes (2035)						
Attachment D	Accident Data – TASAS Table B						
Attachment E	No Build Alternative						
	E-1: No Build Alternative Exhibit – 2035 Programmed Projects						
Attachment F	TSM/TDM Alternative						
	F-1: TSM/TDM Alternative Exhibit						
	F-2: Design Plans – Proposed TSM/TDM Improvements within State Right-of-Way (ROW)						
Attachment G	BRT Alternative						
	G-1: BRT Alternative Exhibit						
	G-2: Design Plans – Proposed BRT Improvements within State ROW						
Attachment H	LRT Alternative						
	H-1: LRT Alternative Exhibit						
	H-2: Design Plans - Proposed LRT Improvements within State ROW						
Attachment I	Freeway Tunnel Alternative – Dual Bore Tunnel						
	I-1a: Freeway Tunnel – Dual-Bore Tunnel Alternative Exhibit						
	I-1b: Existing SR 710 Typical Section at South Portal						
	I-1c: Existing SR 710 Typical Section at North Portal						
	I-1d: Dual-Bore Tunnel Cross Section						
	I-1e: Dual-Bore Tunnel Cut-and-Cover/Bored Tunnel Transition Section						
	I-2: Design Plans – Proposed Freeway Dual-Bore Tunnel Improvements						
Attachment J	Freeway Tunnel Alternative – Single-Bore Tunnel						
	J-1a: Freeway Tunnel – Single-Bore Tunnel Alternative Exhibit						
	J-1b: Existing SR 710 Typical Section at South Portal						
	J-1c: Existing SR 710 Typical Section at North Portal						
	J-1d: Single-Bore Tunnel Cross Section						
	J-1e: Single-Bore Tunnel Cut-and-Cover/Bored Tunnel Transition Section						
	J-2: Design Plans – Proposed Freeway Single-Bore Tunnel Improvements						

Attachment K	Advance Planning Study Reports
	K-1: TSM/TDM Alternative Advance Planning Study Reports;
	K-1a: SR 710 Connector Underpass
	K-1b: Garfield Avenue Bridge (Widen)
	K-2: Freeway Tunnel Alternative – Dual-Bore Tunnel Advance Planning Study Reports;
	K-2a: Ramona Boulevard Undercrossing (Widen)
	K-2b: Route 710/10 Separation (Widen)
	K-2c: Laguna Basin Bridge
	K-2d: Hellman Avenue Overcrossing
	K-2e: Valley Boulevard Overcrossing
	K-2f: Cut-and-Cover Tunnel (South Portal)
	K-2g: Cut-and-Cover Tunnel (North Portal)
	K-2h: Green Street OC
	K-3: Freeway Tunnel Alternative – Single-Bore Alternative Advance Planning Study Reports;
	K-3a: Laguna Basin Bridge
	K-3b: Hellman Avenue Overcrossing
	K-3c: Valley Boulevard Overcrossing
	K-3d: Cut-and-Cover Tunnel (South Portal)
	K-3e: Cut-and-Cover Tunnel (North Portal)
	K-3f: Green Street Overcrossing
Attachment L	Preliminary Cost Estimates (Build Alternatives)
	L-1: TSM/TDM Alternative Preliminary Cost Estimate
	L-2: BRT Alternative Preliminary Cost Estimate
	L-3: LRT Alternative Preliminary Cost Estimate
	L-4: Freeway Tunnel Dual-Bore Alternative Preliminary Cost Estimate
	L-5: Freeway Tunnel Single-Bore Alternative Preliminary Cost Estimate
Attachment M	Transportation Management Plan (TMP) Data Sheet (Build Alternatives)
	M-1: TSM/TDM Alternative TMP Data Sheet
	M-2: BRT Alternative TMP Data Sheet
	M-3: LRT Alternative TMP Data Sheet
	M-4: Freeway Tunnel Dual-Bore Alternative TMP Data Sheet
Attachment N	M-5: Freeway Tunnel Single-Bore Alternative TMP Data Sheet Right-of-Way (ROW) Data Sheets (Build Alternatives)
710000	N-1: TSM/TDM Alternative ROW Data Sheet
	N-2: BRT Alternative ROW Data Sheet
	N-3: LRT Alternative ROW Data Sheet
	N-4: Freeway Tunnel Dual-Bore Alternative ROW Data Sheet
	N-5: Freeway Tunnel Single-Bore Alternative ROW Data Sheet
Attachment O	Project Risk Register (2014 – In Progress)
Attachment P	Stormwater Data Report – Appendix E
Attachment Q	Draft Environmental Document (under separate cover) – To be provided

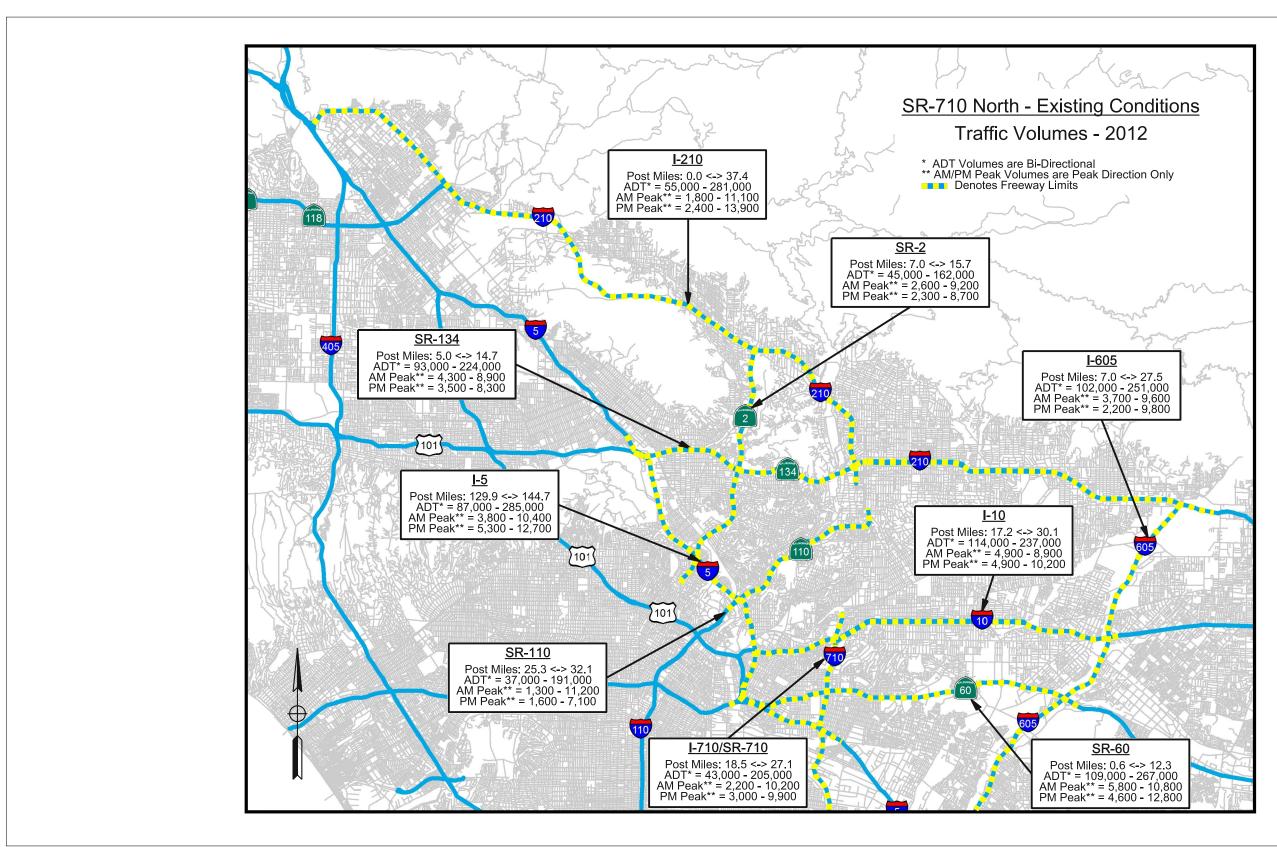
Attachment A Vicinity Map

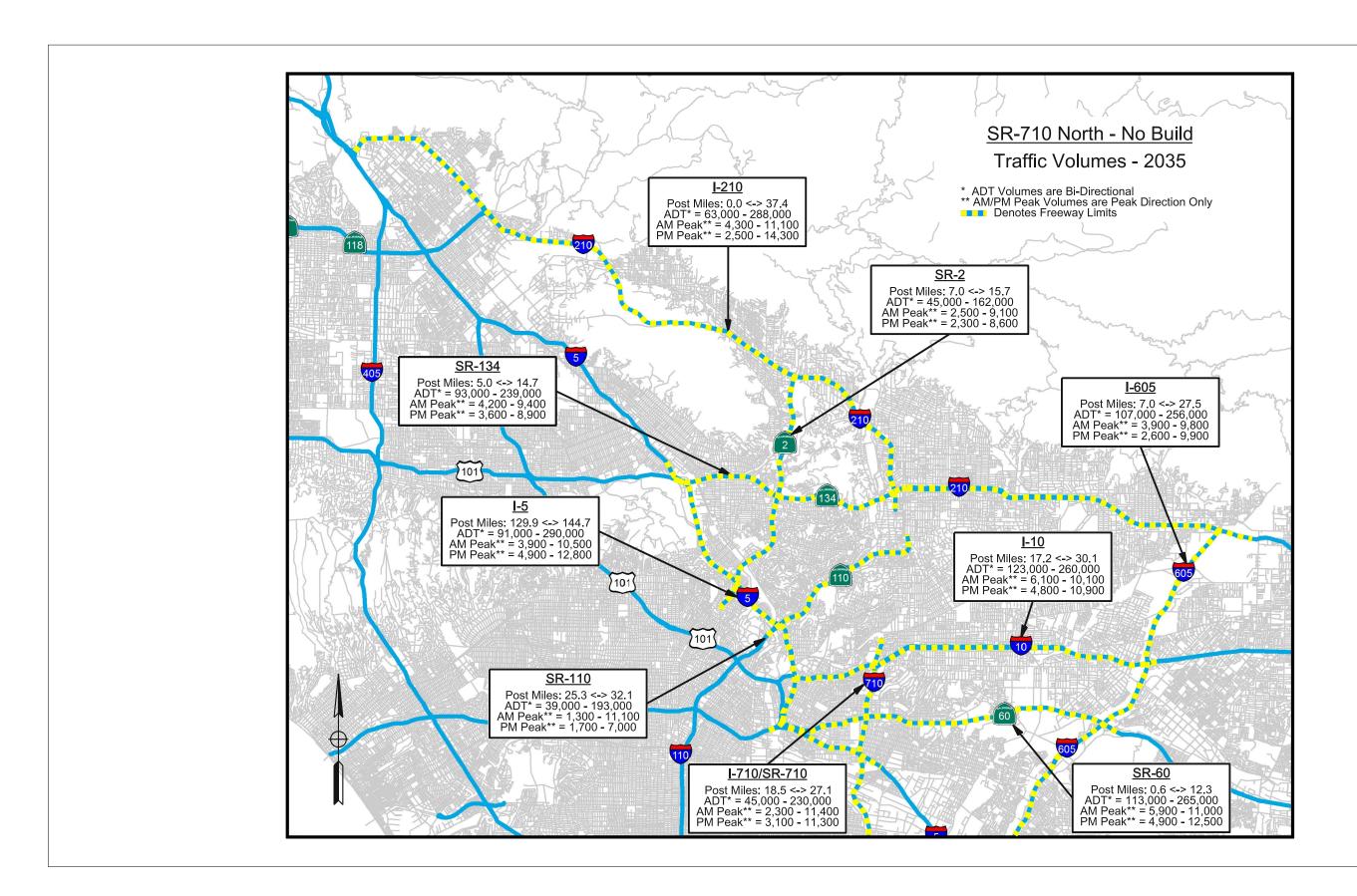


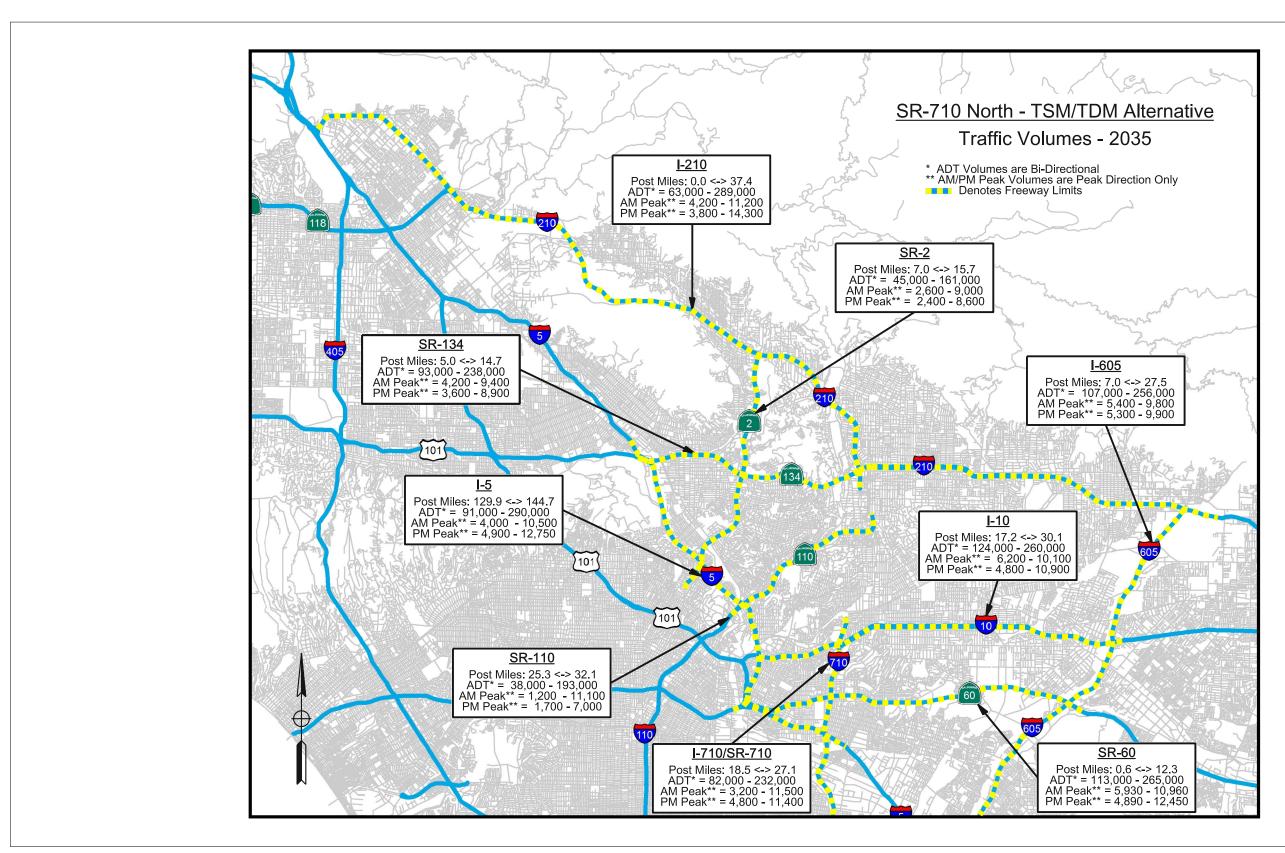
Attachment B Location Map

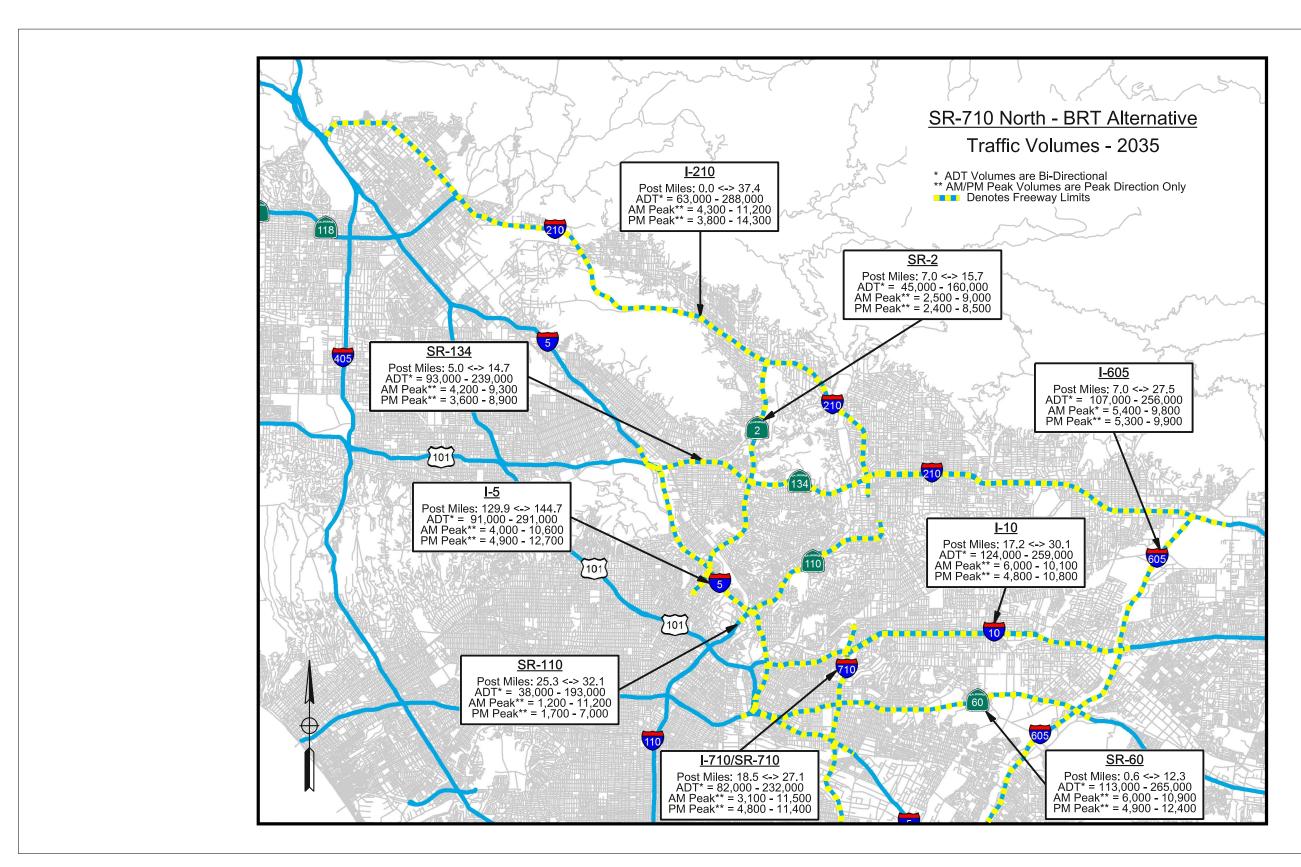


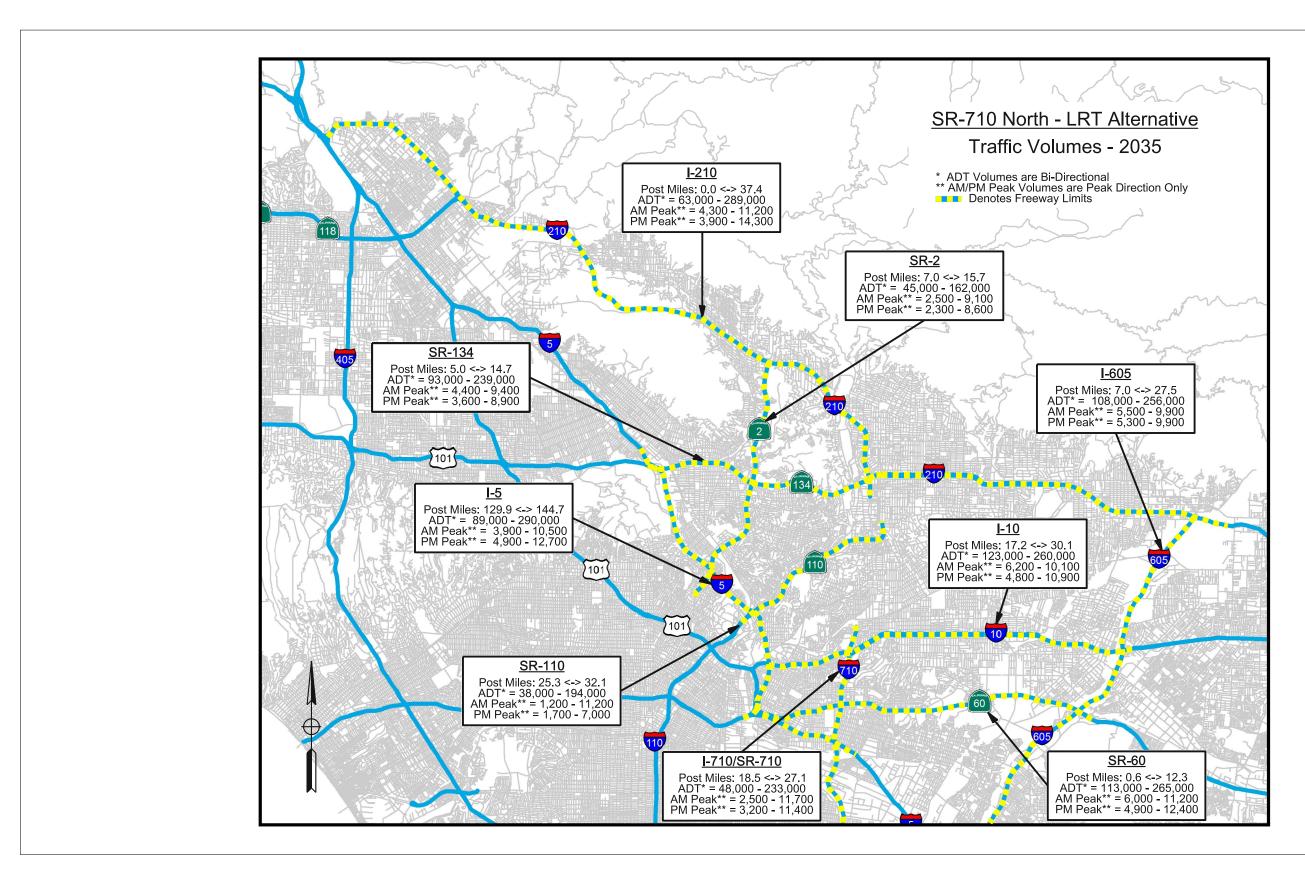
Attachment C Traffic Volume Exhibits

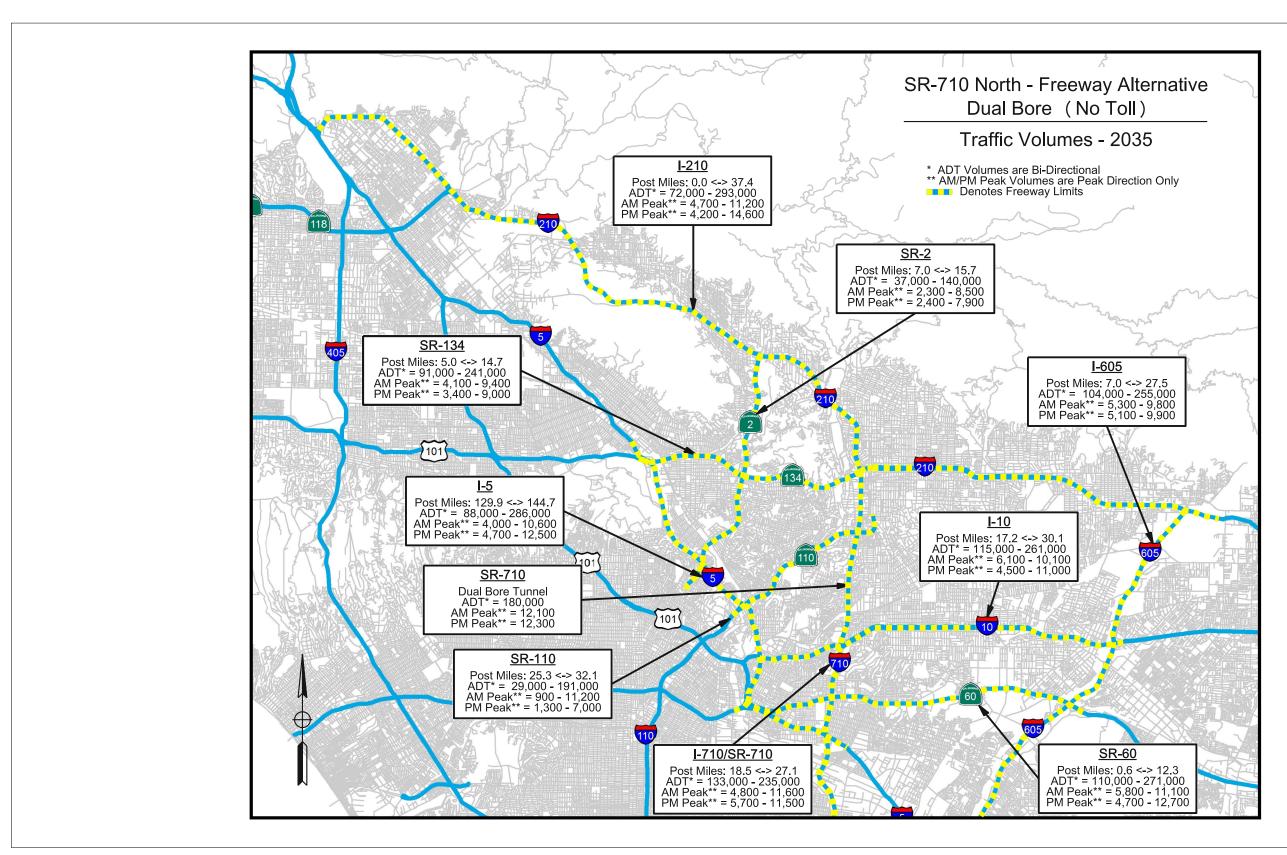


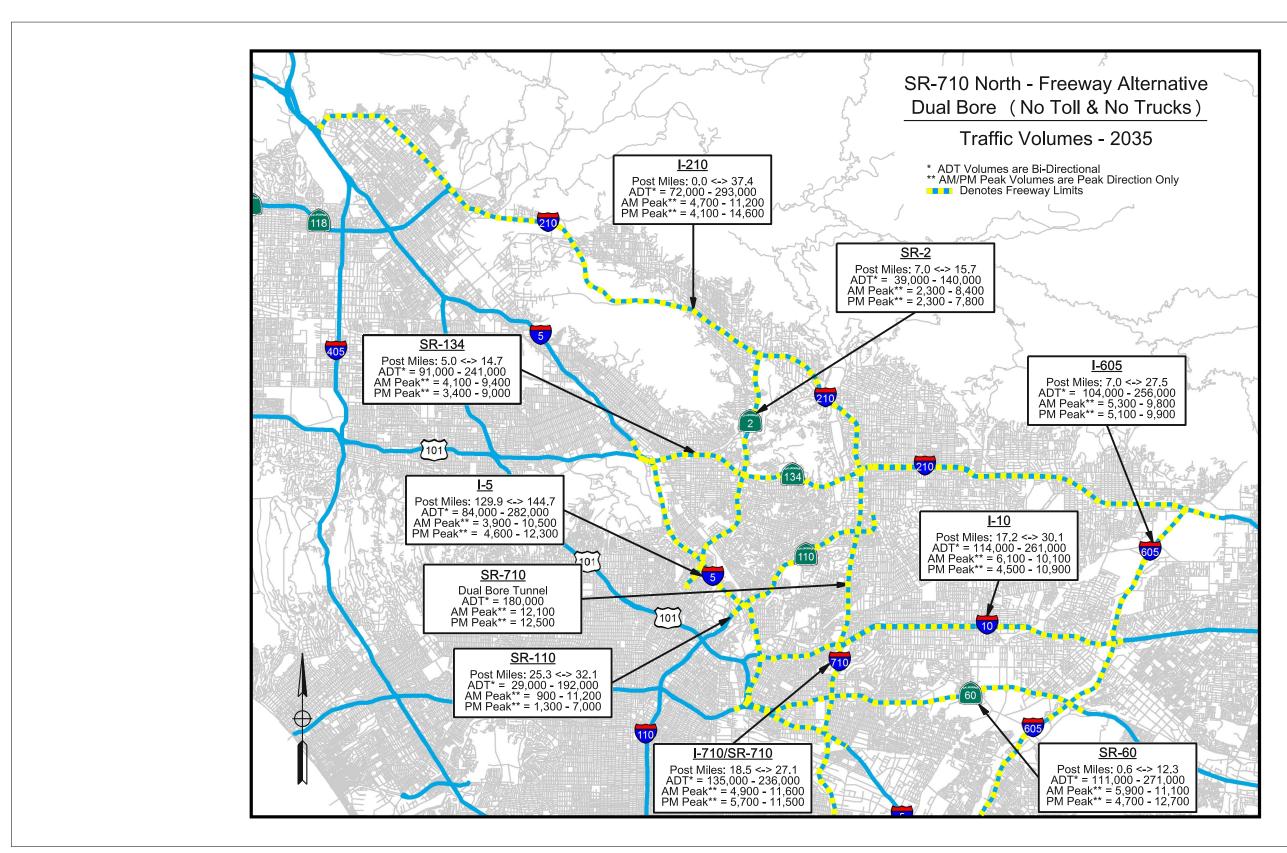


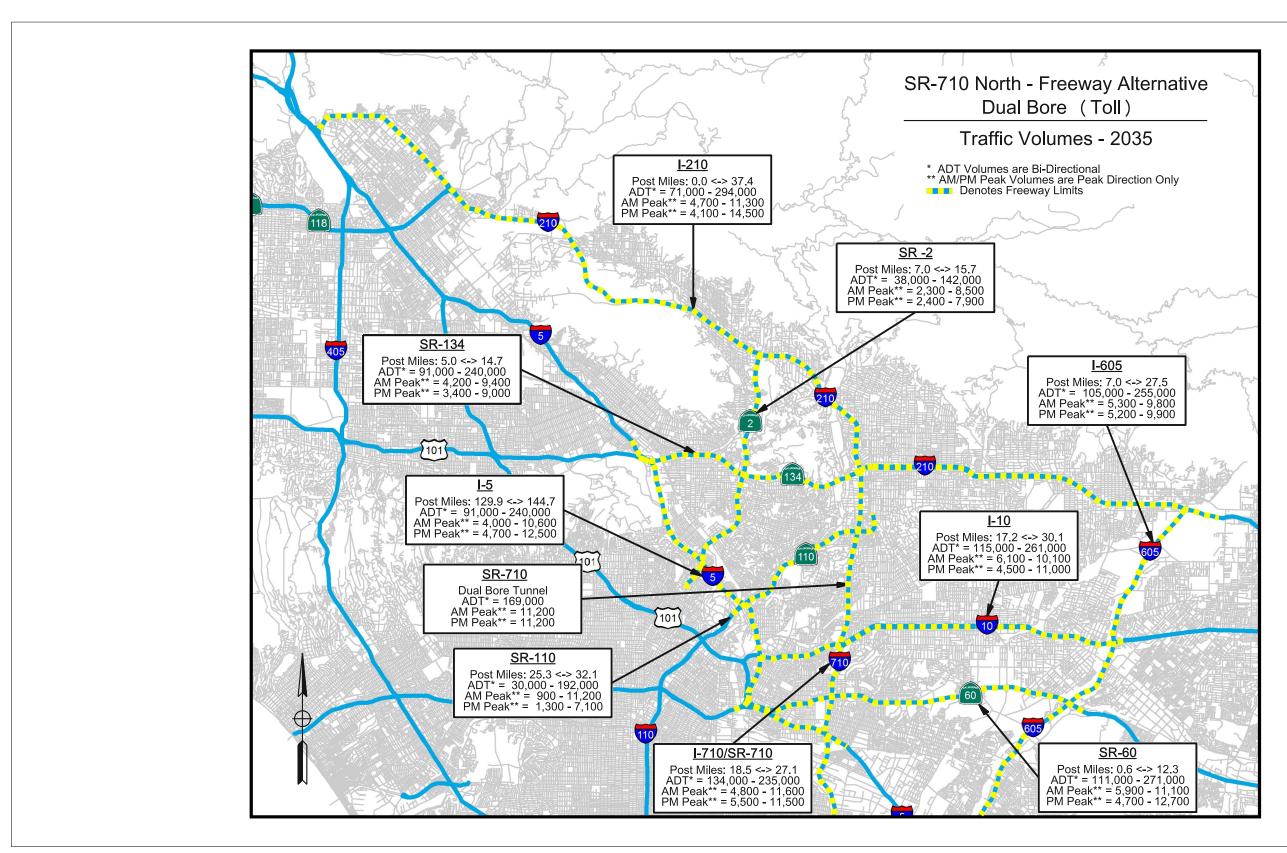


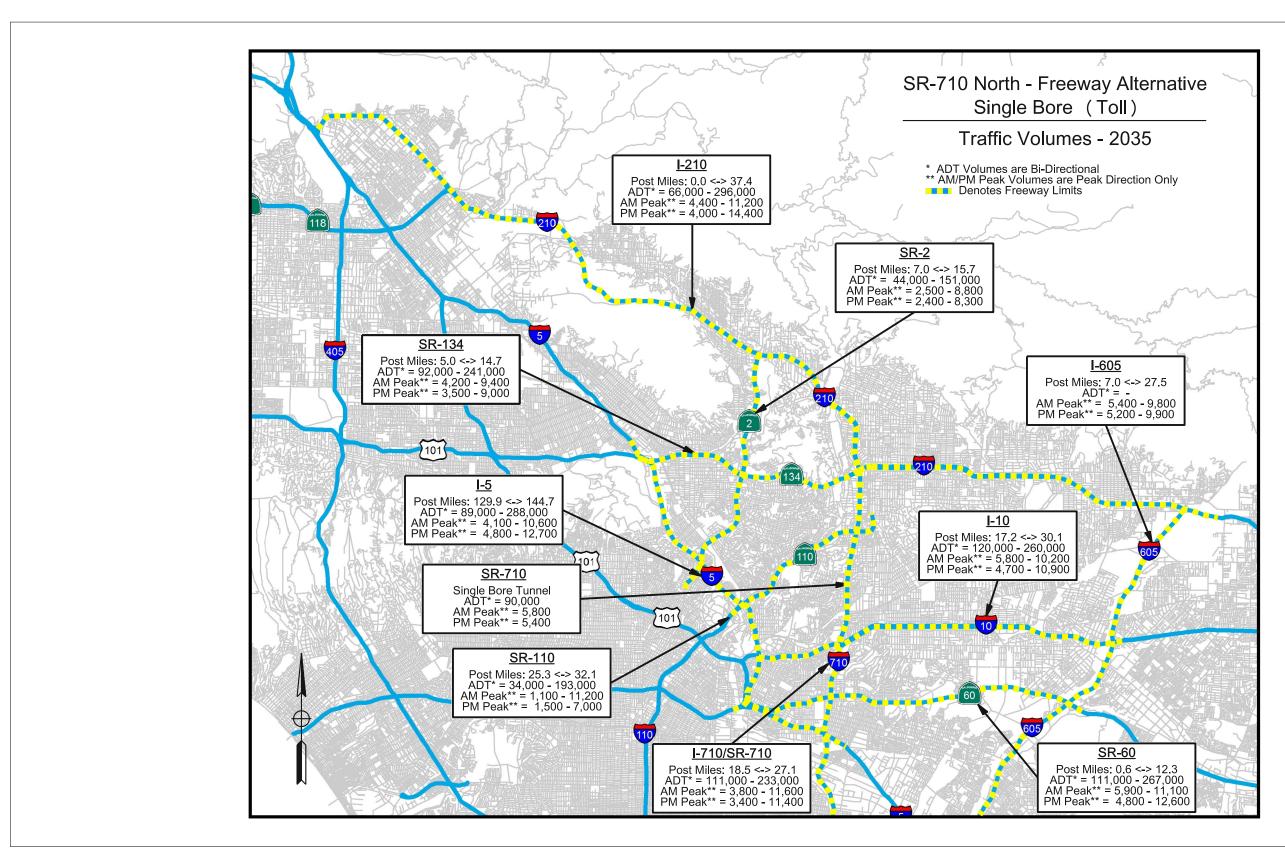


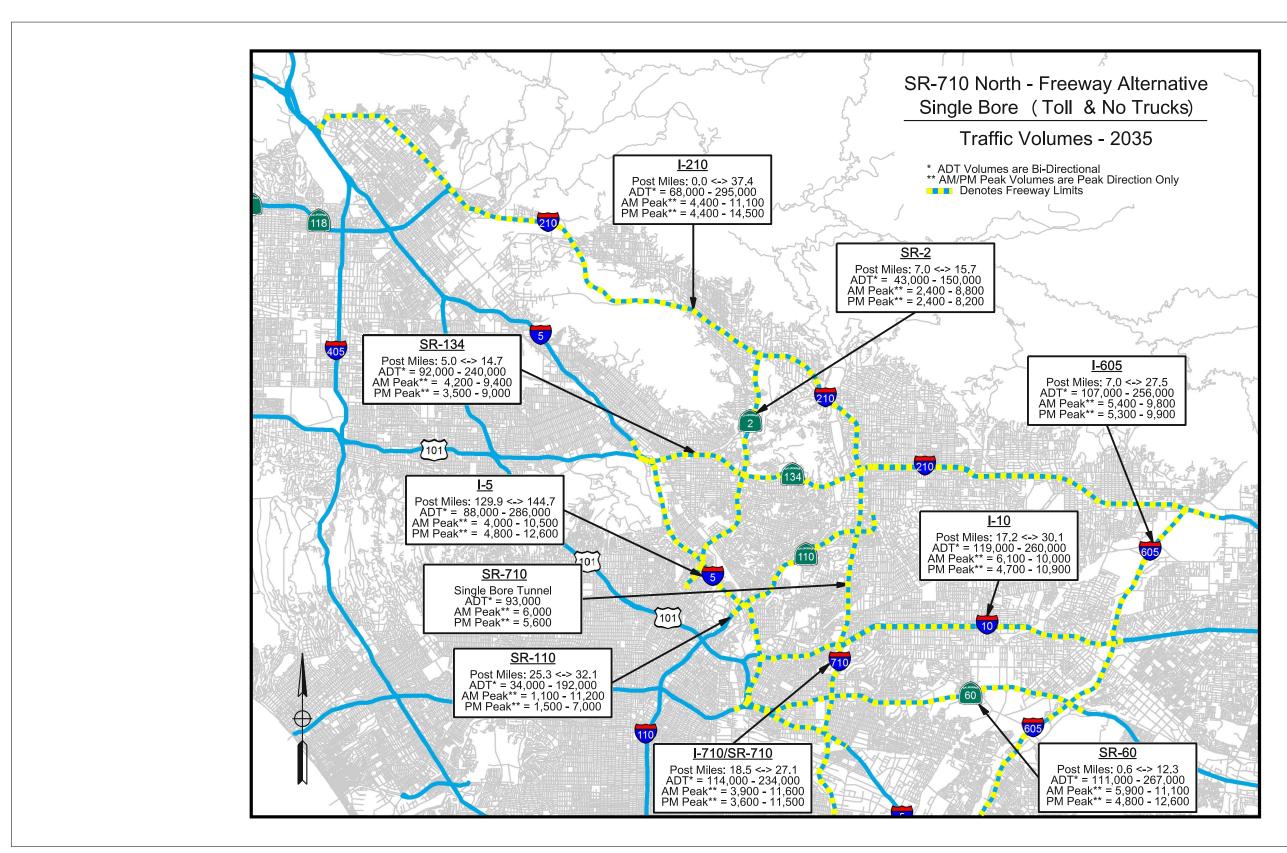


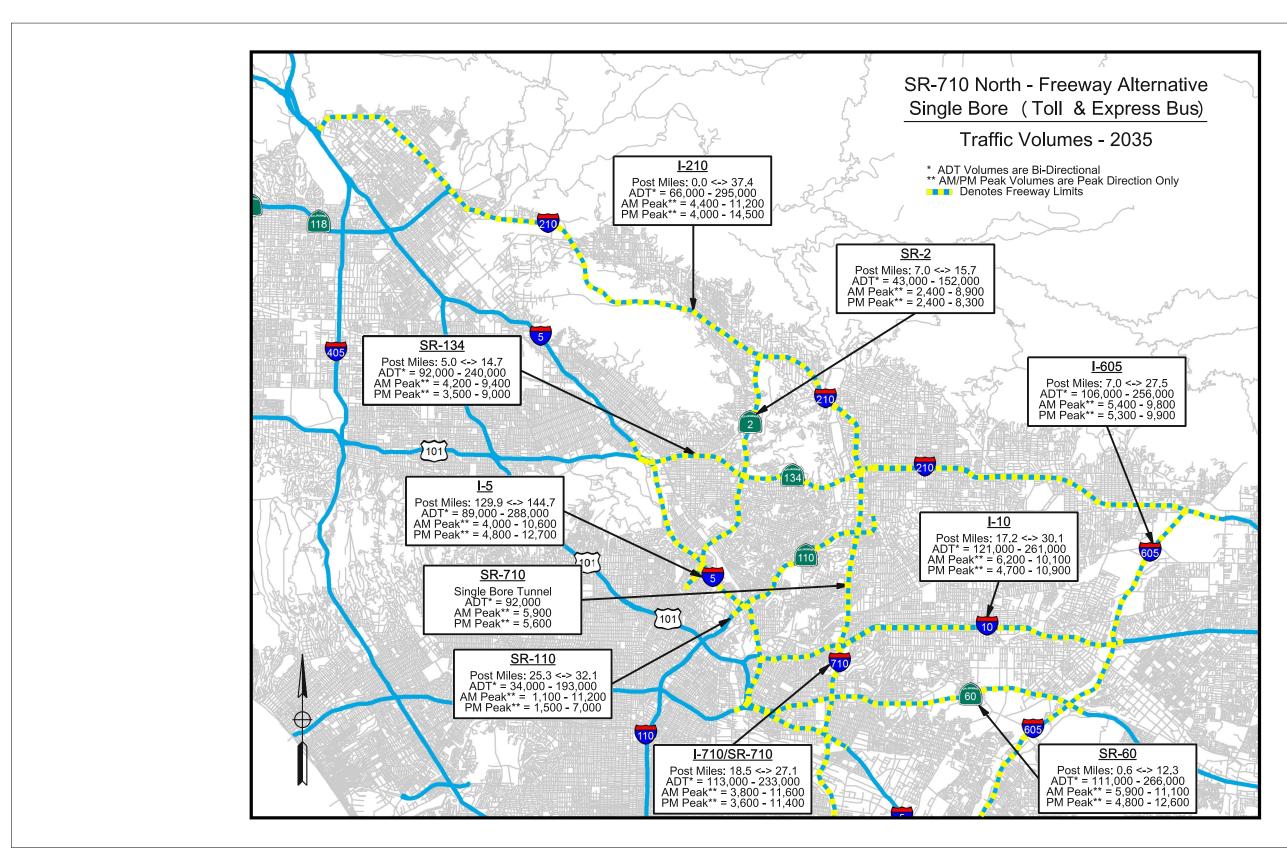












Attachment D Accident Data (TASAS – Table B)

Table B - Selective Accident Rate Calculation

Report Parameters-

Event ID: 3600948

Request Name: CHRIS #625

Ref Date: 01/27/2014

Request-	LDL				D-4-	0.4	Over	rride Ra	ites	Override	 D	0	F1	
& Line	CRO		Begin Date	End Date	Rate Type	Out Seq	Rate	Inj%	Fat%	Main		Com- bine?	Ramp?	
1 3	ΗE	07 LA 002 013.000 - 07 LA 002 R023.438	01-JAN-09	31-DEC-11	N	L					N	N	Y	
1 4	ΗE	07 LA 002 013.000 - 07 LA 002 R023.438	01-JAN-09	31-DEC-09	N	L					N	N	Υ	
1 5	HE	07 LA 002 013.000 - 07 LA 002 R023.438	01-JAN-10	31-DEC-10	N	L					N	N	Υ	
1 6	HE	07 LA 002 013.000 - 07 LA 002 R023.438	01-JAN-11	31-DEC-11	N	L				72	N	N	Υ	
1 7	ΗW	07 LA 002 013.000 - 07 LA 002 R023.438	01-JAN-09	31-DEC-11	N	L					N	N	' Y	
1 8	н W	07 LA 002 013.000 - 07 LA 002 R023.438	01-JAN-09	31-DEC-09	N	L					N	N	Υ	
1 9	HW	07 LA 002 013.000 - 07 LA 002 R023.438	01-JAN-10	31-DEC-10	N	L					N	N	Υ	
1 10	HW	07 LA 002 013.000 - 07 LA 002 R023.438	01-JAN-11	31-DEC-11	N	L					N	N	Υ	

Event Log:

Job id is: 537593 Accidents Table B Request CHRIS #625 Submitted by T7YSFAIL LOCATION NOT PROCESSED - DIRECTION REQUESTED/UNDIVIDED : 012,750 013,612 07 LA 002 13 - 07 LA 002 R 23.438 01/01/2009 TO 12/31/2011 LOCATION NOT PROCESSED - DIRECTION REQUESTED/UNDIVIDED : 012.750 013.612 07 LA 002 13 - 07 LA 002 R 23,438 01/01/2009 TO 12/31/2009 LOCATION NOT PROCESSED - DIRECTION REQUESTED/UNDIVIDED : 012.750 013.612 07 LA 002 13 - 07 LA 002 R 23.438 01/01/2010 TO 12/31/2010 LOCATION NOT PROCESSED - DIRECTION REQUESTED/UNDIVIDED : 012.750 013.612 07 LA 002 13 - 07 LA 002 R 23.438 01/01/2011 TO 12/31/2011 LOCATION NOT PROCESSED - DIRECTION REQUESTED/UNDIVIDED : 012.750 013.612 07 LA 002 13 - 07 LA 002 R 23.438 01/01/2009 TO 12/31/2011 LOCATION NOT PROCESSED - DIRECTION REQUESTED/UNDIVIDED : 012.750 013.612 07 LA 002 13 - 07 LA 002 R 23.438 01/01/2009 TO 12/31/2009 LOCATION NOT PROCESSED - DIRECTION REQUESTED/UNDIVIDED : 012.750 013.612 07 LA 002 13 - 07 LA 002 R 23.438 01/01/2010 TO 12/31/2010 LOCATION NOT PROCESSED - DIRECTION REQUESTED/UNDIVIDED : 012.750 013.612 07 LA 002 13 - 07 LA 002 R 23.438 01/01/2011 TO 12/31/2011

ATTACHMENT D TASAS Table B Sheet 1 of 18 **OTM22130** 01/27/2014 10:04 AM

California Department of Transportation Table B - Selective Accident Rate Calculation

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Event ID: 3600948

		Rate Group		1	No. of	Accide	nts / Sig Multi	gnifica	nce	Pers Kld	ADT Main	Total MV+ or		Actual	Accide	ent Rates Ave	rane		
Location Descript	tion		(RUS)	Tot	Fat	Inj	F+I	Veh	Wet	Dark	inj	X-St	MVM	Fat	F+I	Tot	Fat	F+I	Tot
07 LA 002 013.613 - 07 0001-0003 2009	7 LA 002 R02 -01-01	3.437 2011-12-31	9.825 MI H 36 <i>mo</i> . EAST U	187	0	78	78	126	18	79	0 114	53.6	576.11	0.000	.14	.33	0.003	.23	.70
07 LA 002 013.613 - 07 0001-0004 2009	7 LA 002 R02 -01-01	3.437 2009-12-31	9.825 MI H 12 mo. EAST U	63	0	26	26	46	2	19	0 35	53.3	191.14	0.000	.14	.33	0.003	.23	.70
07 LA 002 013.613 - 07 0001-0005 2010	7 LA 002 R02 -01-01	3.437 2010-12-31	9.825 MI H 12 mo. EAST U	72	0	26	26	43	11	32	0 37	53.3	190.96	0.000	.14	.38	0.003	.23	.70
07 LA 002 013.613 - 07 0001-0006 2011	7 LA 002 R02 -01-01	3.437 2011-12-31	9.825 MIH 12 mo. EAST U	52	0	26	26	37	5	28	0 42	54.1	194.01	0.000	.13	.27	0.003	.23	.70
07 LA 002 013.613 - 07 0001-0007 2009-	7 LA 002 R02 -01-01	3.437 2011-12-31	9.825 MI H 36 <i>mo</i> . WEST U	322	1	98	99	248	30	74	2 135	53.6	576.11	0.002	.17	.56	0.003	.23	.70
07 LA 002 013.613 - 07 0001-0008 2009-	7 LA 002 R02: -01-01	3.437 2009-12-31	9.825 MI H 12 mo. WEST U	90	1	24	25	67	8	20	2 36	53.3	191.14	0.005	.13	.47	0.003	.23	.70
07 LA 002 013.613 - 07 0001-0009 2010-	7 LA 002 R02: -01-01	3.437 2010-12-31	9.825 MI H 12 mo. WEST U	113	0	31	31	81	16	27	0 41	53.3	190.96	0.000	.16	.59	0.003	.23	.70
07 LA 002 013.613 - 07 0001-0010 2011-	' LA 002 R02 -01-01	3.437 2011-1 2-3 1	9.825 Mi H 12 mo. WEST U	119	0	43	43	100	6	27	0 58	54.1	194.01	0.000	.22	.61	0.003	.23	.70

Table B - Selective Accident Rate Calculation

Report Parameters-

Event ID: 3600720

Request Name: CHRIS #626

Ref Date: 01/24/2014

Request-		DL				D.4.	04	Ove	rride Ra	ites	Override	ADT	D	0	F1
			Route/Location	Begin Date	End Date	Rate Type	Out Seq	Rate	Inj%	Fat%	Main	Cross		Com- bine?	Ramp?
1 1	Н	IN I	07 LA 005 013.000 - 07 LA 005 023.001	01-JAN-09	31-DEC-11	N	L						N	N	Y
1 2	Н	INI	07 LA 005 013.000 - 07 LA 005 023.001	01-JAN-09	31-DEC-09	N	L				00		N	N	Υ
1 3	Н	INI	07 LA 005 013.000 - 07 LA 005 023.001	01-JAN-10	31-DEC-10	N	L						N	N	Υ
1 4	Н	INI	07 LA 005 013.000 - 07 LA 005 023.001	01-JAN-11	31-DEC-11	N	L						N	N	Y
1 5	Н	ISI	07 LA 005 013.000 - 07 LA 005 023.001	01-JAN-09	31-DEC-11	N	L						N	N	Y
1 6	Н	I S I	07 LA 005 013.000 - 07 LA 005 023.001	01-JAN-09	31-DEC-09	N	L						N	N	Υ
1 7	Н	ISI	07 LA 005 013.000 - 07 LA 005 023.001	01-JAN-10	31-DEC-10	N	L						N	N	Υ
1 8	Н	ISI	07 LA 005 013.000 - 07 LA 005 023.001	01-JAN-11	31-DEC-11	N	L						N	N	Υ

Event Log:

Job id is: 537454 Accidents Table B Request CHRIS #626 Submitted by T7YSFAIL

07 LA 005 13 - 07 LA 005 23.001 01/01/2009 TO 12/31/2011

07 LA 005 13 - 07 LA 005 23.001 01/01/2009 TO 12/31/2009

07 LA 005 13 - 07 LA 005 23.001 01/01/2010 TO 12/31/2010

07 LA 005 13 - 07 LA 005 23.001 01/01/2011 TO 12/31/2011 07 LA 005 13 - 07 LA 005 23.001 01/01/2009 TO 12/31/2011

07 LA 005 13 - 07 LA 005 23.001 01/01/2009 TO 12/31/2009

07 LA 005 13 - 07 LA 005 23.001 01/01/2009 TO 12/31/2009 07 LA 005 13 - 07 LA 005 23.001 01/01/2010 TO 12/31/2010

07 LA 005 13 - 07 LA 005 23.001 01/01/2011 TO 12/31/2011

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California Department of Transportation Table B - Selective Accident Rate Calculation

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Event ID: 3600720

	Rate		1	No. of	Accide	nts / Sig	gnifica	nce	Pers	ADT	Total		Antural	Accide	ent Rates		
Location Description	Group (RUS)	Tot	Fat	Inj	F+I	Multi Veh	Wet	Dark	Kld _Inj	Main X-St	MV+ or MVM	Fat	Actual: F+I	Tot	Ave: Fat	F+i	Tot
07 LA 005 013.000 - 07 LA 005 023.000 0001-0001 2009-01-01 2011-12-31	10.001 MI H 14 36 <i>mo</i> . NORTH NA	490	3	340	343	1367	71	437	3 485	124.5	1363.41	0.002	.25	1.09	0.005	.37	1.19
07 LA 005 013.000 - 07 LA 005 023.000 0001-0002 2009-01-01 2009-12-31	10.001 MI H 12 mo. NORTH NA	467	2	99	101	425	13	145	2 136	124.5	454.29	0.004	.22	1.03	0.005	.37	1.19
07 LA 005 013.000 - 07 LA 005 023.000 0001-0003 2010-01-01 2010-12-31	10.001 MI H 5 12 mo. NORTH NA	540	0	112	112	496	41	162	0 164	125.0	456.11	0.000	.25	1.18	0.005	.37	1.19
07 LA 005 013.000 - 07 LA 005 023.000 0001-0004 2011-01-01 2011-12-31	10.001 MI H 12 mo. NORTH NA	483	1	129	130	446	17	130	1 185	124.1	453.01	0.002	.29	1.07	0.005	.37	1.19
07 LA 005 013.000 - 07 LA 005 023.000 0001-0005 2009-01-01 2011-12-31		211 H99	2	528 H92	530	2037	114	564	2 820	124.5	1363.41	0.001	.39	1.62	0.005	.37	1.19
07 LA 005 013.000 - 07 LA 005 023.000 0001-0006 2009-01-01 2009-12-31		669 H99	1	152	153	610	31	152	1 223	124.5	454.29	0.002	.34	1.47	0.005	.37	1.19
07 LA 005 013.000 - 07 LA 005 023.000 0001-0007 2010-01-01 2010-12-31		779 H99	1	178	179	720	56	224	1 270	125.0	456.11	0.002	.39	1.71	0.005	.37	1.19
07 LA 005 013.000 - 07 LA 005 023.000 0001-0008 2011-01-01 2011-12-31		763 H99	0	198 H97	198 H9 7	707	27	188	0 327	124.1	453.01	0.000	.44	1.68	0.005	.37	1.19

Accident Rates expressed as: # of accidents / Million vehicle miles

⁺ denotes that Million Vehicles (MV) used in accident rates instead (for intersections and ramps).

Table B - Selective Accident Rate Calculation

Report Parameters-

Event ID: 3600722

Request Name: CHRIS #627 Ref Date: 01/24/2014

Request-		DL				D-4-	0.4	Ove	rride Ra	ites	Override	ADT		0	
			Route/Location	Begin Date	End Date	Rate Type	Out Seq	Rate	Inj%	Fat%	Main	Cross		Com- bine?	
1 1	Н	IEI	07 LA 010 018.000 - 07 LA 010 032.001	01-JAN-09	31-DEC-11	N	L						N	N	Υ
1 2	Н	IEI	07 LA 010 018.000 - 07 LA 010 032.001	01-JAN-09	31-DEC-09	N	L						N	N g	Υ
1 3	Н	IEI	07 LA 010 018.000 - 07 LA 010 032.001	01-JAN-10	31-DEC-10	N	L						N	N	Υ
1 4	Н	IE I	07 LA 010 018.000 - 07 LA 010 032.001	01-JAN-11	31-DEC-11	N	L						N	N	Υ
1 5	Н	I W I	07 LA 010 018.000 - 07 LA 010 032.001	01-JAN-09	31-DEC-11	N	L						N	N	Υ
1 6	Н	W I	07 LA 010 018.000 - 07 LA 010 032.001	01-JAN-09	31-DEC-09	N	L						N	N	Υ
1 7	Н	W I	07 LA 010 018.000 - 07 LA 010 032.001	01-JAN-10	31-DEC-10	N	L						N	N	Υ
1 8	Н	WI	07 LA 010 018.000 - 07 LA 010 032.001	01-JAN-11	31-DEC-11	N	L						N	N ;	Υ

Event Log:

Job id is: 537456 Accidents Table B Request CHRIS #627 Submitted by T7YSFAIL 07 LA 010 18 - 07 LA 010 32.001 01/01/2009 TO 12/31/2011

07 LA 010 18 - 07 LA 010 32.001 01/01/2009 TO 12/31/2009

07 LA 010 18 - 07 LA 010 32.001 01/01/2010 TO 12/31/2010 07 LA 010 18 - 07 LA 010 32.001 01/01/2011 TO 12/31/2011

07 LA 010 18 - 07 LA 010 32.001 01/01/2009 TO 12/31/2011

07 LA 010 18 - 07 LA 010 32,001 01/01/2009 TO 12/31/2009

07 LA 010 18 - 07 LA 010 32.001 01/01/2010 TO 12/31/2010

07 LA 010 18 - 07 LA 010 32.001 01/01/2011 TO 12/31/2011

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California Department of Transportation Table B - Selective Accident Rate Calculation

Page#

Event ID: 3600722

	Rate Group		No	o. of /	Accide	nts / Siç Multi	gnifica	nce	Pers Kld	ADT Main	Total MV+ or	,	Actual	Accide	ent Rates Avei	age	
Location Description	(RUS) Tot	t I	Fat	lnj	F+I	Veh	Wet	Dark	lnj	X-St	MVM	Fat	F+I	Tot	Fat	F+I	Tot
07 LA 010 018.000 - 07 LA 010 032.000 0001-0001 2009-01-01 2011-12-31	14.656 MI H 2193 36 mo. EAST NA H99			524 H90	533 H92	1979	124	808 H99	9 764	107.0	1716.37	0.005	.31	1.28	0.004	.29	.95
07 LA 010 018.000 - 07 LA 010 032.000 0001-0002 2009-01-01 2009-12-31	14.656 MI H 689 12 mo. EAST NA H99		4	193	197 H90	623	28	251 H95	4 294	110.2	589.51	0.007	.33	1.17	0.004	.30	.99
07 LA 010 018.000 - 07 LA 010 032.000 0001-0003 2010-01-01 2010-12-31	14.656 MI H 782 12 mo. EAST NA H99		4	177	181	704	62	298 H99	4 237	106.6	570.25	0.007	.32	1.37	0.004	.30	.97
07 LA 010 018.000 - 07 LA 010 032.000 0001-0004 2011-01-01 2011-12-31	14.656 MI H 722 12 mo. EAST NA H99		1	154	155	652	34	259 H99	1 233	104.1	556.61	0.002	.28	1.30	0.004	.29	.95
07 LA 010 018.000 - 07 LA 010 032.000 0001-0005 2009-01-01 2011-12-31	14.656 MI H 1945 36 mo. WEST NA H99		10	485	495	1685	125	609	10 718	107.0	1716.37	0.006	.29	1.13	0.004	.29	.95
07 LA 010 018.000 - 07 LA 010 032.000 0001-0006 2009-01-01 2009-12-31	14.656 MI H 581 12 mo. WEST NA		2	155	157	487	39	170	2 212	110.2	589.51	0.003	.27	.99	0.004	.30	.99
07 LA 010 018.000 - 07 LA 010 032.000 0001-0007 2010-01-01 2010-12-31	14.656 MI H 681 12 mo. WEST NA H99		4	166	170	590	53	218	4 247	106.6	570.25	0.007	.30	1.19	0.004	.30	.97
07 LA 010 018.000 - 07 LA 010 032.000 0001-0008 2011-01-01 2011-12-31	14.656 MI H 683 12 mo. WEST NA H99		4	164	168	608	33	221 H90	4 259	104.1	556.61	0.007	.30	1.23	0.004	.29	.95

Table B - Selective Accident Rate Calculation

Report Parameters-

Event ID: 3603451

Request Name: DARRELL #697
Ref Date: 01/31/2014

Request-		DL				Rate	Out	Ove	rride Ra	ites	Override	 D	Q	Const
			Route/Location	Begin Date	End Date	Type	Seq	Rate	Inj%	Fat%	Main		Com- bine?	Excl Ramp?
1 1	H	HEI	07 LA 060 R000.545 - 07 LA 060 012.029	01-APR-09	31-MAR-12	N	L					N	N	Υ
1 2	H	I W I	07 LA 060 R000.545 - 07 LA 060 012.029	01-APR-09	31-MAR-12	N	L					N	N	Υ

Event Log:

Job id is : 538821 Accidents Table B Request DARRELL #697 Submitted by T7YSFAIL 07 LA 060 R .545 - 07 LA 060 12.029 04/01/2009 TO 03/31/2012 07 LA 060 R .545 - 07 LA 060 12.029 04/01/2009 TO 03/31/2012

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California Department of Transportation Table B - Selective Accident Rate Calculation

Page#

Event ID: 3603451

	Rate Group		1	No. of	Accide	nts / Sig Multi	gnifica	nce	Pers Kid	ADT Main	Total MV+ or		Actual	Accide	ent Rates Ave	rage	
Location Description	(RUS)	Tot	Fat	lnj	F+I	Veh	Wet	Dark	inj	X-St	MVM	Fat	F±I	Tot	Fat	F+I	Tot
07 LA 060 R000.545 - 07 LA 060 012.028 0001-0001 2009-04-01 2012-03-31	11.451 MIH 36 mo. EAST NA	1245	6	353	359	1054	114	397	6 518	112.3	1409.05	0.004	.25	.88	0.004	.29	.95
07 LA 060 R000.545 - 07 LA 060 012.028 0001-0002 2009-04-01 2012-03-31	11.451 MI H 36 mo. WEST NA	1046	5	322	327	879	86	316	6 457	112.3	1409.05	0.004	.23	.74	0.004	.29	.95

Accident Rates expressed as: # of accidents / Million vehicle miles

⁺ denotes that Million Vehicles (MV) used in accident rates instead (for intersections and ramps).

Table B - Selective Accident Rate Calculation

Report Parameters-

Event ID: 3600778

Request Name: CHRIS #640

Ref Date: 01/24/2014

L D I				Data	Out		rride Ra	ates	Overrid	Pos	Com-	Evol
	C Route/Location	Begin Date	End Date	Type	Seq	Rate	Inj%	Fat%	Main			Ramp?
11 HT	I 07 LA 110 025.000 R - 07 LA 110 025.484 R	01-JAN-09	31-DEC-11	N	L					N	N	Y
12 H N	I 07 LA 110 025.484 - 07 LA 110 031.913	01-JAN-09	31-DEC-11	N	L					N	N	Υ
13 HT	I 07 LA 110 025.000 R - 07 LA 110 025.484 R	01-JAN-09	31-DEC-09	N	L					N	N	Υ
14 H N	I 07 LA 110 025.484 - 07 LA 110 031.913	01-JAN-09	31-DEC-09	N	L					N	N	Υ
15 H T	I 07 LA 110 025.000 R - 07 LA 110 025.484 R	01-JAN-10	31-DEC-10	N	L					N	N	Υ
16 H N	07 LA 110 025.484 - 07 LA 110 031.913	01-JAN-10	31-DEC-10	N	L				6	N	N	Υ
17 HT	07 LA 110 031.913 1 07 LA 110 025.000 R - 07 LA 110 025.484 R	01-JAN-11	31-DEC-11	N	L					N	N	Υ
18 H N	07 LA 110 025.484 - 07 LA 110 031.913	01-JAN-11	31-DEC-11	N	L					N	N	Υ
19 H T	07 LA 110 031.913 1 07 LA 110 025.000 L - 07 LA 110 025.436 L	01-JAN-09	31-DEC-11	N	L					N	N	Y
1 10 H S	07 LA 110 025.430 L 07 LA 110 025.484 - 07 LA 110 031.913	01-JAN-09	31-DEC-11	N	L					N	N	Υ
1 11 H T	1 07 LA 110 031.913 1 07 LA 110 025.000 L - 07 LA 110 025.436 L	01-JAN-09	31-DEC-09	N	L					N	N	Υ
1 12 H S	07 LA 110 025.484 - 07 LA 110 031.913	01-JAN-09	31-DEC-09	N	L					N	N	Υ
1 13 H T	I 07 LA 110 025.000 L - 07 LA 110 025.436 L	01-JAN-10	31-DEC-10	N	L					N	N	Υ
1 14 H S	I 07 LA 110 025.484 - 07 LA 110 031.913	01-JAN-10	31-DEC-10	N	L					N	N	Υ
7 1 15 H T	1 07 LA 110 025.000 L - 07 LA 110 025.436 L	01-JAN-11	31-DEC-11	N	L					N	N	Υ
1 16 H S		01-JAN-11	31-DEC-11	N	L					N	N	Y ATTACI

Event Log:

ATTACHMENT D TASAS Table B Sheet 9 of 18 OTM22130 01/24/2014 03:56 PM

California Department of Transportation Table B - Selective Accident Rate Calculation

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Event ID: 3600778

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	Rate Group			No. of	Accide	nts / Sig Multi	gnifica	ince	Pers Kld	ADT Main	Total MV+ or	,	Actual	Accide	ent Rates Aver	age	
Location Description	(RUS)	Tot	Fat	Inj	F+I		Wet	Dark	Inj	X-St	MVM	Fat	F+I	Tot	Fat	F+I	Tot
07 LA 110 025.000 R- 07 LA 110 025.483 R 0001-0001 2009-01-01 2011-12-31	. 484 M I H 65 36 <i>mo</i> . U	193 H99	0	52 H99	52 H99	178	42 H99	77 H99	0 74	90.9	48.19	0.000	1.08	4.01	0.002	.18	.58
07 LA 110 025.484 - 07 LA 110 031.912 0001-0002 2009-01-01 2011-12-31	6.429 M I H <i>36 mo</i> . NORTH U	455 H99	1	122 H99	123 H99	270	148 H99	178 H99	1 180	47.4	333.80	0.003	.37	1.36	0.004	.24	.76
07 LA 110 025.000 R- 07 LA 110 025.483 R 0001-0003 2009-01-01 2009-12-31	.484 MI H 65 12 mo. U	59 H99	0	15 H99	15 H99	52	7 H99	27 H99	0 22	91.4	16.15	0.000	.93	3.65	0.002	.18	.58
07 LA 110 025.484 - 07 LA 110 031.912 0001-0004 2009-01-01 2009-12-31	6.429 MI H 12 mo. NORTH U	139 H99	1	42 H99	43 H99	83	48 H99	60 H99	1 60	47.6	111.58	0.009	.39	1.25	0.004	.24	.76
07 LA 110 025.000 R- 07 LA 110 025.483 R 0001-0005 2010-01-01 2010-12-31	.484 MI H 65 12 mo. U	72 H99	0	21 H99	21 H99	66	22 H99	29 H99	0 30	91.0	16.08	0.000	1.31	4.48	0.002	.18	.58
07 LA 110 025.484 - 07 LA 110 031.912 0001-0006 2010-01-01 2010-12-31	6.429 MI H 12 mo. NORTH U	155 H99	0	35 H95	35 H92	94	51 H99	61 H99	0 50	47.2	110.76	0.000	.32	1.40	0.004	.24	.76
07 LA 110 025.000 R- 07 LA 110 025.483 R 0001-0007 2011-01-01 2011-12-31	.484 MI H 65 12 mo. U	62 H99	0	16 H99	16 H99	60	13 H99	21 H99	0 22	90.4	15.97	0.000	1.00	3.88	0.002	.18	.58
07 LA 110 025.484 - 07 LA 110 031.912 0001-0008 2011-01-01 2011-12-31	6.429 MI H 12 mo. NORTH U	161 H99	0	45 H99	45 H99	93	49 H99	57 H99	0 70	47.5	111.46	0.000	.40	1.44	0.004	.24	.76
07 LA 110 025.000 L- 07 LA 110 025.435 L 0001-0009 2009-01-01 2011-12-31	.436 MI H 36 mo. U	54 H99	0	14 H95	14 H95	44	4	16 H95	0 15	91.0	43.44	0.000	.32	1.24	0.002	.19	.60
07 LA 110 025.484 - 07 LA 110 031.912 0001-0010 2009-01-01 2011-12-31	6.429 MI H 36 mo. SOUTH U	547 H99	6 H99	173 H99	179 H99	324	195 H99	176 H99	6 210	47.4	333.80	0.018	.54	1.64	0.004	.24	.76
07 LA 110 025.000 L- 07 LA 110 025.435 L 0001-0011 2009-01-01 2009-12-31	.436 MI H 12 mo. U	17 H9 7	0	4	4	15	1	6	0 5	91.5	14.56	0.000	.27	1.17	0.002	.19	.60
07 LA 110 025.484 - 07 LA 110 031.912 0001-0012 2009-01-01 2009-12-31	6.429 MI H 12 mo. SOUTH U	174 H99	3 H97	55 H99	58 H99	106	60 H99	53 H99	:3 68	47.6	111.58	0.027	.52	1.56	0.004	.24	.76

Accident Rates expressed as: # of accidents / Million vehicle miles

For Ramps RUS only considers R(Rural) U(Urban)

ATTACHMENT D TASAS Table B Sheet 10 of 18

⁺ denotes that Million Vehicles (MV) used in accident rates instead (for intersections and ramps).

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California Department of Transportation Table B - Selective Accident Rate Calculation

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Event ID: 3600778

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	Rate Group		N	No. of	Accide	nts / Sig Multi	gnifica	nce	Pers Kld	ADT Main	Total MV+ or		Actual	Accide	nt Rates Ave	rage	
Location Description		Tot	Fat	Inj	F+I	Veh	Wet	Dark	lnj	X-St	MVM	Fat	F+I	Tot	Fat	F+I	Tot
07 LA 110 025.000 L- 07 LA 110 025.435 L 0001-0013 2010-01-01 2010-12-31		19 H99	0	4	4	17	1	6	0 4	91.0	14.48	0.000	.28	1.31	0.002	.19	.60
07 LA 110 025.484 - 07 LA 110 031.912 0001-0014 2010-01-01 2010-12-31		189 H99	0	54 H99	54 H99	110	76 H99	61 H99	0 66	47.2	110.76	0.000	.49	1.71	0.004	.24	.76
07 LA 110 025.000 L- 07 LA 110 025.435 L 0001-0015 2011-01-01 2011-12-31		18 H99	0	6 H92	6 H92	12	2	4	0 6	90.5	14.40	0.000	.42	1.25	0.002	.18	.59
07 LA 110 025.484 - 07 LA 110 031.912 0001-0016 2011-01-01 2011-12-31		184 H 99	3 H9 7	64 H99	67 H99	108	59 H99	62 H99	3 76	47.5	111.46	0.027	.60	1.65	0.004	.24	.76

Accident Rates expressed as:

of accidents / Million vehicle miles

⁺ denotes that Million Vehicles (MV) used in accident rates instead (for intersections and ramps).

OTM22130

Table B - Selective Accident Rate Calculation

Report Parameters-

Event ID: 3600730

Request Name: CHRIS #645

Ref Date: 01/24/2014

Request-	L D	L S				Data	04	Ove	rride Ra	tes	Override	ADT	D	0	F I
& Line	CR		Route/Location	Begin Date	End Date	Rate Type	Out Seq	Rate	Inj%	Fat%	Main	Cross		Com- bine?	
1 1	НЕ		07 LA 134 R009.000 - 07 LA 134 R013.341	01-JAN-09	31-DEC-11	N	L						N	, N	Υ
1 2	ΗE	Ξ Ι	07 LA 134 R009.000 - 07 LA 134 R013.341	01-JAN-09	31-DEC-09	N	L						N	N	Y
1 3	HE		07 LA 134 R009.000 - 07 LA 134 R013.341	01-JAN-10	31-DEC-10	N	L						N	N	Υ
1 4	HE		07 LA 134 R009.000 - 07 LA 134 R013.341	01-JAN-11	31-DEC-11	N	L						N	N	Y
1 5	ΗМ		07 LA 134 R009.000 - 07 LA 134 R013.341	01-JAN-09	31-DEC-11	N	L						N	N	Υ
1 6	Н۷	V I	07 LA 134 R009.000 - 07 LA 134 R013.341	01-JAN-09	31-DEC-09	N	L						N	N	Υ
1 7	НΝ	V I	07 LA 134 R009.000 - 07 LA 134 R013.341	01-JAN-10	31-DEC-10	N	L						N	_a N	Υ
1 8	н۷	V I	07 LA 134 R009.000 - 07 LA 134 R013.341	01-JAN-11	31-DEC-11	- N	L						N	N	Υ

Event Log:

Job id is: 537464 Accidents Table B Request CHRIS #645 Submitted by T7YSFAIL 07 LA 134 R 9 - 07 LA 134 R 13.341 01/01/2009 TO 12/31/2011 07 LA 134 R 9 - 07 LA 134 R 13.341 01/01/2009 TO 12/31/2009 07 LA 134 R 9 - 07 LA 134 R 13.341 01/01/2010 TO 12/31/2010 07 LA 134 R 9 - 07 LA 134 R 13.341 01/01/2011 TO 12/31/2011 07 LA 134 R 9 - 07 LA 134 R 13.341 01/01/2009 TO 12/31/2011 07 LA 134 R 9 - 07 LA 134 R 13.341 01/01/2009 TO 12/31/2009 07 LA 134 R 9 - 07 LA 134 R 13.341 01/01/2010 TO 12/31/2010 07 LA 134 R 9 - 07 LA 134 R 13.341 01/01/2010 TO 12/31/2010 07 LA 134 R 9 - 07 LA 134 R 13.341 01/01/2011 TO 12/31/2011

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California Department of Transportation Table B - Selective Accident Rate Calculation

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Event ID: 3600730

	Rate		N	lo. of	Accide	nts / Sig	gnifica	nce	Pers	ADT	Total		Antumi	Accide	ent Rates		
Location Description	Group (RUS)	Tot	Fat	lnj	F+I	Multi Veh	Wet	Dark	Kld Inj	Main X-St	MV+ or MVM	Fat	Actual F+I	Tot	Ave: Fat	F+l	Tot
07 LA 134 R009.000 - 07 LA 134 R013.340 0001-0001 2009-01-01 2011-12-31	4.341 MI H 36 mo. EAST U	225	2	75	77	172	24	63	3 109	102.9	489.28	0.004	.16	.46	0.003	.27	.88
07 LA 134 R009.000 - 07 LA 134 R013.340 0001-0002 2009-01-01 2009-12-31	4.341 MI H 12 mo. EAST U	80	1	25	26	62	7	26	2 34	102.9	163.04	0.006	.16	.49	0.003	.27	.88
07 LA 134 R009.000 - 07 LA 134 R013.340 0001-0003 2010-01-01 2010-12-31	4.341 MI H 12 mo. EAST U	87	1	28	29	65	10	23	1 46	103.4	163.83	0.006	.18	.53	0.003	.27	.88
07 LA 134 R009.000 - 07 LA 134 R013.340 0001-0004 2011-01-01 2011-12-31	4.341 MI H <i>12 mo</i> . EAST U	58	0	22	22	45	7	14	0 29	102.5	162.41	0.000	.14	.36	0.003	.27	.88
07 LA 134 R009.000 - 07 LA 134 R013.340 0001-0005 2009-01-01 2011-12-31	4.341 MI H 36 mo. WEST U	241	1	94	95	183	27	77	1 139	102.9	489.28	0.002	.19	.49	0.003	.27	.88
07 LA 134 R009.000 - 07 LA 134 R013.340 0001-0006 2009-01-01 2009-12-31	4.341 MI H 12 mo. WEST U	73	1	21	22	57	6	22	1 30	102.9	163.04	0.006	.14	.45	0.003	.27	.88
07 LA 134 R009.000 - 07 LA 134 R013.340 0001-0007 2010-01-01 2010-12-31	4.341 MI H 12 mo. WES T U	99	0	52	52	71	14	35	0 80	103.4	163.83	0.000	.32	.60	0.003	.27	.88
07 LA 134 R009.000 - 07 LA 134 R013.340 0001-0008 2011-01-01 2011-12-31	4.341 MI H 12 mo. WEST U	69	0	21	21	55	7	20	0 29	102.5	162.41	0.000	.13	.43	0.003	.27	.88

OTM22130

Table B - Selective Accident Rate Calculation

Report Parameters-

Event ID: 3600787

Request Name: VENKATA #656 Ref Date: 01/24/2014

Request-	L D L O I S				D.4		Over	ride Ra	ites	Override	ADT	_	_	
& Line	CRC	Route/Location	Begin Date	End Date	Rate Type	Out Seq	Rate	Inj%	Fat%	Main	Cross		Com-, bine?	Excl Ramp?
1 1	HEI	07 LA 210 R017.000 - 07 LA 210 R038.001	01-JAN-09	31-DEC-11	N	L						N	N	Υ
1 2	HEI	07 LA 210 R017.000 - 07 LA 210 R038.001	01-JAN-09	31-DEC-09	Ν	L						N	N -	Υ
1 3	HEI	07 LA 210 R017.000 - 07 LA 210 R038.001	01-JAN-10	31-DEC-10	N	L						N	N s	Υ
1 4	HEI	07 LA 210 R017.000 - 07 LA 210 R038.001	01-JAN-11	31-DEC-11	N	L						N	N	Υ
1 5	ΗWΙ	07 LA 210 R017.000 - 07 LA 210 R038.001	01-JAN-09	31-DEC-11	N	L						N	N	Υ
1 6	H W I	07 LA 210 R017.000 - 07 LA 210 R038.001	01-JAN-09	31-DEC-09	N	L						N	N	Υ
1 7	HWI	07 LA 210 R017.000 - 07 LA 210 R038.001	01-JAN-10	31-DEC-10	N	L						N	N	Υ
1 8	H W I	07 LA 210 R017.000 - 07 LA 210 R038.001	01-JAN-11	31-DEC-11	N	L						N	N	Υ

Event Log:

Job id is : 537517 Accidents Table B Request VENKATA #656 Submitted by T7YSFAIL 07 LA 210 R 17 - 07 LA 210 R 38.001 01/01/2009 TO 12/31/2011 07 LA 210 R 17 - 07 LA 210 R 38.001 01/01/2009 TO 12/31/2009 07 LA 210 R 17 - 07 LA 210 R 38.001 01/01/2010 TO 12/31/2010 07 LA 210 R 17 - 07 LA 210 R 38.001 01/01/2011 TO 12/31/2011 07 LA 210 R 17 - 07 LA 210 R 38.001 01/01/2009 TO 12/31/2011 07 LA 210 R 17 - 07 LA 210 R 38.001 01/01/2009 TO 12/31/2010 07 LA 210 R 17 - 07 LA 210 R 38.001 01/01/2010 TO 12/31/2010 07 LA 210 R 17 - 07 LA 210 R 38.001 01/01/2011 TO 12/31/2010 07 LA 210 R 17 - 07 LA 210 R 38.001 01/01/2011 TO 12/31/2011

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California Department of Transportation Table B - Selective Accident Rate Calculation

Page#

1 Event ID: 3600787

	Rate		ı	No. of	Accide	nts / Sig	gnifica	nce	Pers	ADT	Total			Accide	ent Rates		
Location Description	Group (RUS)	Tot	Fat	Inj	F+I	Multi Veh	Wet	Dark	Kld Inj	Main X-St	MV+ or MVM	Fat	Actual F+I	Tot	Avei Fat	rage F+I	Tot
07 LA 210 R017.000 - 07 LA 210 R038.000 0001-0001 2009-01-01 2011-12-31	21.310 MI H 36 mo. EAST NA	2105	9	588	597	1770	167	656	9 876	107.7	2512.34	0.004	.24	.84	0.003	.27	.88
07 LA 210 R017.000 - 07 LA 210 R038.000 0001-0002 2009-01-01 2009-12-31	21.310 MI H 12 mo. EAST NA	674	4	201	205	548	51	234	4 303	107.0	832.26	0.005	.25	.81	0.003	.26	.87
07 LA 210 R017.000 - 07 LA 210 R038.000 0001-0003 2010-01-01 2010-12-31	21.310 MI H 12 mo. EAST NA	699	2	185	187	589	84	198	2 266	107.6	836.93	0.002	.22	.84	0.003	.26	.88
07 LA 210 R017.000 - 07 LA 210 R038.000 0001-0004 2011-01-01 2011-12-31	21.310 MI H 12 mo. EAST NA	732	3	202	205	633	32	224	3 307	108.4	843.15	0.004	.24	.87	0.003	.27	.88
07 LA 210 R017.000 - 07 LA 210 R038.000 0001-0005 2009-01-01 2011-12-31	21.310 MI H 36 mo. WEST NA	1809	3	491	494	1563	140	450	3 698	107.7	2512.34	0.001	.20	.72	0.003	.27	.88
07 LA 210 R017.000 - 07 LA 210 R038.000 0001-0006 2009-01-01 2009-12-31	21.310 MI H 12 mo. WEST NA	530	3	146	149	454	34	144	3 203	107.0	832.26	0.004	.18	.64	0.003	.26	.87
07 LA 210 R017.000 - 07 LA 210 R038.000 0001-0007 2010-01-01 2010-12-31	21.310 MI H 12 mo. WEST NA	570	0	151	151	484	70	152	0 214	107.6	836.93	0.000	.18	.68	0.003	.26	.88
07 LA 210 R017.000 - 07 LA 210 R038.000 0001-0008 2011-01-01 2011-12-31	21.310 MI H 12 mo. WEST NA	709	0	194	194	625	36	154	0 281	108.4	843.15	0.000	.23	.84	0.003	.27	.88

Accident Rates expressed as:

[#] of accidents / Million vehicle miles

⁺ denotes that Million Vehicles (MV) used in accident rates instead (for intersections and ramps).

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California Department of Transportation Table B - Selective Accident Rate Calculation

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1 Event ID: 3600903

Accident Rates Rate No. of Accidents / Significance Pers ADT Total **Average** Group Multi Kld Main MV+ or Actual **Location Description** (RUS) Tot Fat Inj F+I Veh Wet Dark Inj X-St MVM Fat F+I Tot Fat F+I Tot 07 LA 605 R017.000 - 07 LA 605 025.999 9.000 MI H 1193 2 329 331 1066 97 329 2 91.8 904.69 0.002 .37 1.32 0.004 .28 .90 2009-01-01 0001-0001 2011-12-31 H99 36 mo. NORTH NA H99 H99 H95 474 07 LA 605 R017.000 - 07 LA 605 025,999 9.000 MI H 357 107 108 323 14 89 92.6 1 304.03 0.003 .36 1.17 0.004 .28 .91 0001-0002 2009-01-01 2009-12-31 H99 12 mo. NORTH NA H97 **H97** 143 07 LA 605 R017.000 - 07 LA 605 025,999 9.000 MI H 411 107 108 363 49 113 92.0 302.22 0.003 .36 1.36 0.004 .28 .91 0001-0003 2010-01-01 2010-12-31 12 mo. NORTH NA H99 H97 **H97** H99 163 07 LA 605 R017.000 - 07 LA 605 025.999 9.000 MI H 425 115 115 380 34 127 0 90.9 298.44 0.000 .39 1.42 0.004 .28 .90 0001-0004 2011-01-01 2011-12-31 12 mo. NORTH NA H99 H99 H99 H90 H97 168 07 LA 605 R017.000 - 07 LA 605 025.999 9.000 MI H 650 3 181 184 527 76 156 91.8 904.69 0.003 .20 .72 0.004 .28 .90 0001-0005 2009-01-01 2011-12-31 36 mo. SOUTH NA 254 07 LA 605 R017.000 - 07 LA 605 025.999 9.000 MI H 196 51 52 22 45 157 92.6 304.03 0.003 .17 .65 0.004 .28 .91 0001-0006 2009-01-01 2009-12-31 12 mo. SOUTH NA 74 07 LA 605 R017.000 - 07 LA 605 025.999 9.000 MI H 229 66 67 194 30 50 2 92.0 302.22 0.003 .22 .76 0.004 .28 .91 0001-0007 2010-01-01 2010-12-31 12 mo. SOUTH NA 96 07 LA 605 R017.000 - 07 LA 605 025.999 9.000 MI H 225 64 65 176 24 61 1 90.9 298.44 .22 0.003 .75 0.004 .28 .90 0001-0008 2011-01-01 2011-12-31 12 mo. SOUTH NA 84

Accident Rates expressed as: # of accidents / Million vehicle miles

⁺ denotes that Million Vehicles (MV) used in accident rates instead (for intersections and ramps).

OTM22130

Table B - Selective Accident Rate Calculation

Report Parameters-

Event ID: 3600732

Request Name: CHRIS #648

Ref Date: 01/24/2014

Request-		DL				Dete	04	Ove	rride Ra	ates	Override	ADT	D	C	Freel
& Line			Route/Location	Begin Date	End Date	Rate Type	Out Seq	Rate	lnj%	Fat%	Main	Cross		Com- bine?	Ramp?
1 1	Н	ΝI	07 LA 710 023.000 - 07 LA 710 T027.475	01-JAN-09	31-DEC-11	N	L						N	N	Υ
1 2	Н	N I	07 LA 710 023.000 - 07 LA 710 T027.475	01-JAN-09	31-DEC-09	N	L						N	N	Υ
1 3	Н	ΝI	07 LA 710 023,000 - 07 LA 710 T027,475	01-JAN-10	31-DEC-10	N	L						N	N	Υ
1 4	Н	ΝI	07 LA 710 023.000 - 07 LA 710 T027.475	01-JAN-11	31-DEC-11	N	L						N	N	Υ
1 5	Н	S I	07 LA 710 023.000 - 07 LA 710 T027.475	01-JAN-09	31-DEC-11	N	L						N	N	Υ
1 6	Н	SI	07 LA 710 023.000 - 07 LA 710 T027.475	01-JAN-09	31-DEC-09	N	L				2		N	N	Υ
1 7	Н	s I	07 LA 710 023.000 - 07 LA 710 T027.475	01-JAN-10	31-DEC-10	N	L,						N	N	Υ
1 8	Н	S I	07 LA 710 023.000 - 07 LA 710 T027.475	01-JAN-11	31-DEC-11	N	L						N	N	Υ

Event Log:

Job id is : 537466 Accidents Table B Request CHRIS #648 Submitted by T7YSFAIL 07 LA 710 23 - 07 LA 710 T 27.475 01/01/2009 TO 12/31/2011 07 LA 710 23 - 07 LA 710 T 27.475 01/01/2009 TO 12/31/2009 07 LA 710 23 - 07 LA 710 T 27.475 01/01/2010 TO 12/31/2010 07 LA 710 23 - 07 LA 710 T 27.475 01/01/2011 TO 12/31/2011

07 LA 710 23 - 07 LA 710 T 27.475 01/01/2011 TO 12/31/2011 07 LA 710 23 - 07 LA 710 T 27.475 01/01/2009 TO 12/31/2011

07 LA 710 23 - 07 LA 710 T 27.475 01/01/2009 TO 12/31/2009

07 LA 710 23 - 07 LA 710 T 27.475 01/01/2010 TO 12/31/2010

07 LA 710 23 - 07 LA 710 T 27.475 01/01/2011 TO 12/31/2011

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California Department of Transportation Table B - Selective Accident Rate Calculation

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Event iD: 3600732

	Rate		N	lo. of	Accide	nts / Sig	gnlfica	nce	Pers	ADT	Total		A -4	Accide	ent Rates		
Location Description	Group (RUS)	Tot	Fat	lnj	F+I	Multi Veh	Wet	Dark	Kld Inj	Main X-St	MV+ or MVM	Fat	Actual F+I	Tot	Ave: Fat	rage F+I	Tot
07 LA 710 023.000 - 07 LA 710 T027.474 0001-0001 2009-01-01 2011-12-31	4.475 MI H 36 mo. NORTH NA	255	1	57	58	230	13	73	1 89	65.9	322.92	0.003	.18	.79	0.005	.29	.89
07 LA 710 023.000 - 07 LA 710 T027.474 0001-0002 2009-01-01 2009-12-31	4.475 MI H 12 mo. NORTH NA	92	0	19	19	87	10	29	0 30	67.9	110.82	0.000	.17	.83	0.005	.30	.91
07 LA 710 023.000 - 07 LA 710 T027.474 0001-0003 2010-01-01 2010-12-31	4.475 MI H 12 mo. NORTH NA	77	1	19	20	67	2	23	1 26	64.7	105.60	0.009	.19	.73	0.005	.29	.88
07 LA 710 023.000 - 07 LA 710 T027.474 0001-0004 2011-01-01 2011-12-31	4.475 MI H 12 mo. NORTH NA	86	0	19	19	76	1	21	0 33	65.2	106.50	0.000	.18	.81	0.005	.29	.89
07 LA 710 023.000 - 07 LA 710 T027.474 0001-0005 2009-01-01 2011-12-31		361 H99	2	80	82	303	21	114	2 107	65.9	322.92	0.006	.25	1.12	0.005	.29	.89
07 LA 710 023.000 - 07 LA 710 T027.474 0001-0006 2009-01-01 2009-12-31		137 H99	1	31	32	115	8	53 H97	1 40	67.9	110.82	0.009	.29	1.24	0.005	.30	.91
07 LA 710 023.000 - 07 LA 710 T027.474 0001-0007 2010-01-01 2010-12-31		119 H97	1	27	28	98	9	37	1 38	64.7	105.60	0.009	.27	1.13	0.005	.29	.88
07 LA 710 023.000 - 07 LA 710 T027.474 0001-0008 2011-01-01 2011-12-31	4.475 MI H 12 mo. SOUTH NA	105	0	22	22	90	4	24	0 29	65.2	106.50	0.000	.21	.99	0.005	.29	.89

Accident Rates expressed as:

of accidents / Million vehicle miles

⁺ denotes that Million Vehicles (MV) used in accident rates instead (for intersections and ramps).

Attachment E No Build Alternative

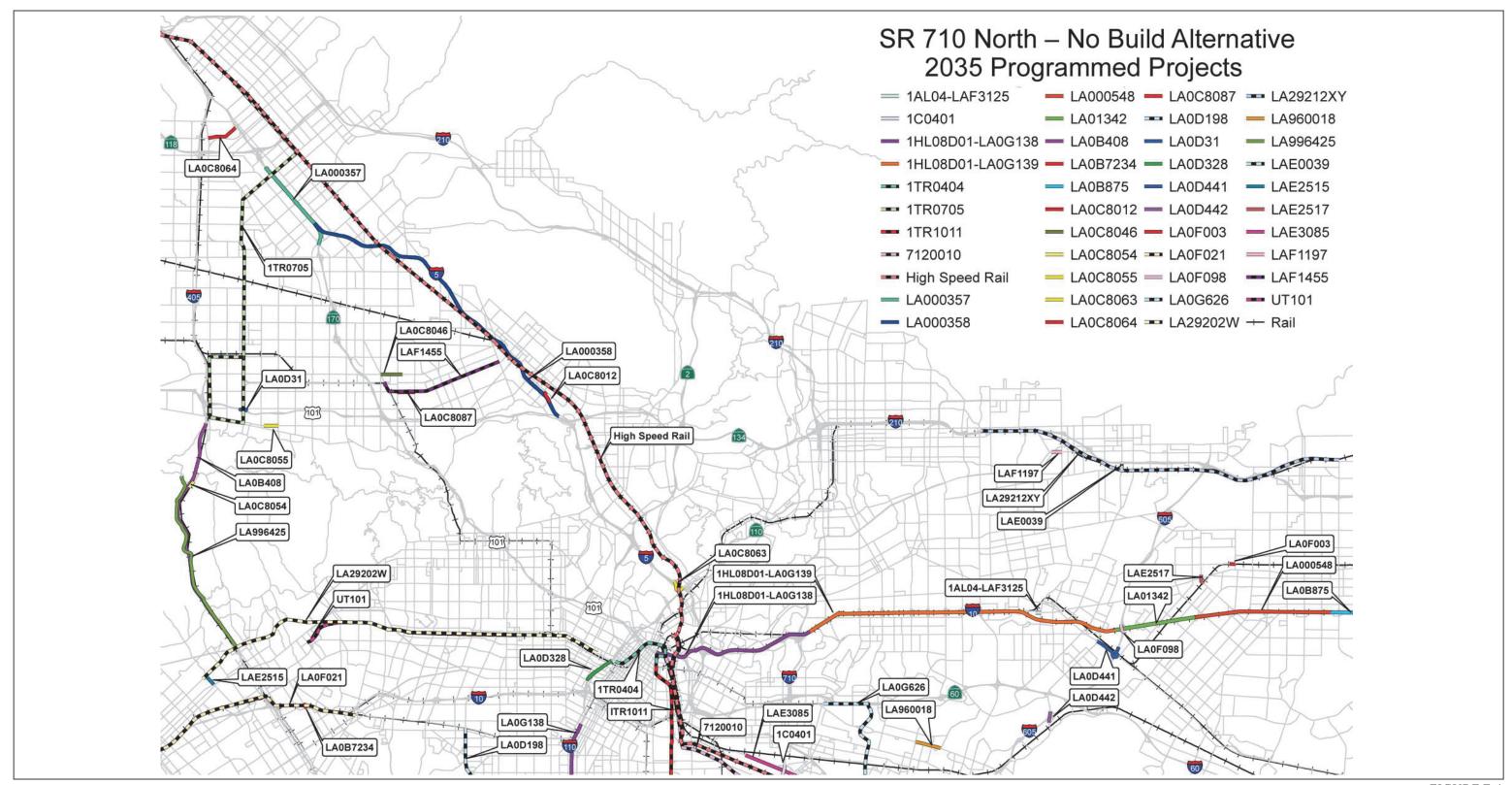
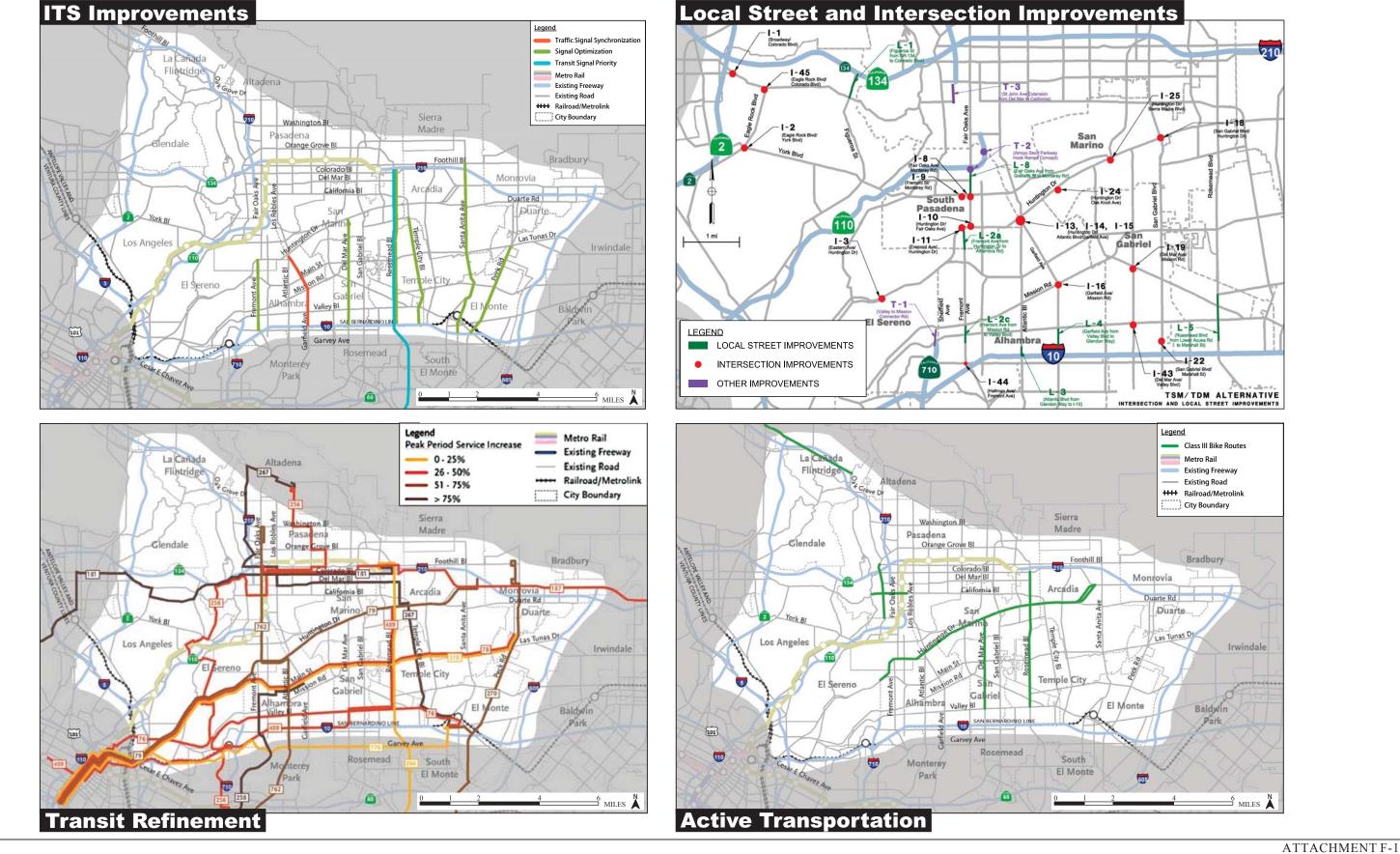


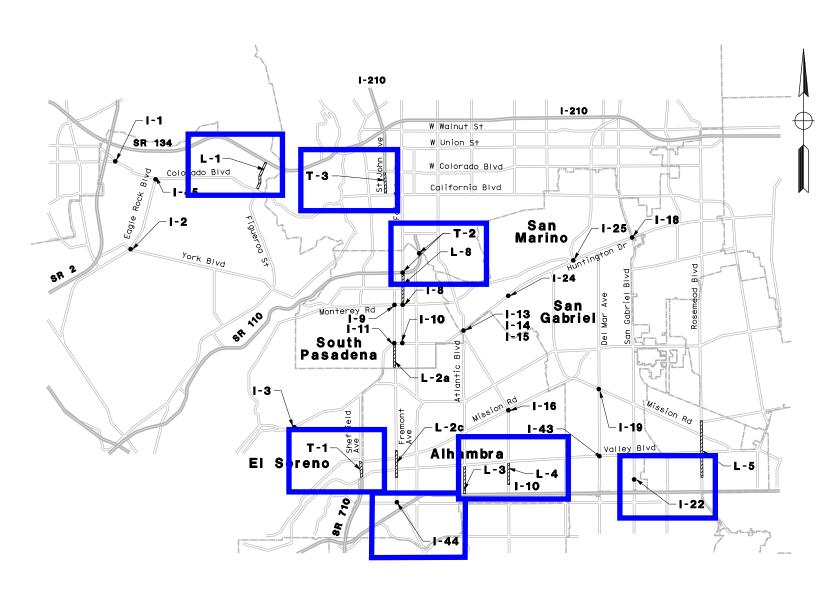
FIGURE E-1

Attachment F TSM/TDM Alternative



SR 710 North Study TSM/TDM Alternative 07-LA-710 (SR 710) EA 187900 EFIS 0700000191

SR 710 NORTH STUDY - TSM/TDM ALTERNATIVE DRAFT PROJECT REPORT PLANS SUBMITTAL JANUARY, 2015



ID No.	DESCRIPTION
I-1	Broadway/Colorado Blvd
I-2	Eagle Rock Blvd/York Blvd
I-3	Eastern Ave/Huntington Dr
I-8	Fair Oaks Ave/Monterey Rd
I-9	Fremont St/Monterey Rd
I-10	Huntington Dr/Fair Oaks Ave
I-11	Fremont Ave/Huntington Dr
I-13, I-14, I-15	Huntington Dr/Atlantic Blvd /Garfield Ave
I-16	Garfield Ave/Mission Rd
I-18	San Gabriel Blvd/Huntington Dr
I-19	Del Mar Ave/Mission Rd
I-22	San Gabriel Blvd/Marshall St
I-24	Huntington Dr/Oak Knoll Ave
I-25	Huntington Dr/San Marino Ave
I-43	Del Mar Ave/Valley Blvd
I – 44	Fremont Ave/ Hellman Ave
I-45	Eagle Rock Blvd/Colorado Blvd
L-1	Figueroa St from SR-134 to Colorado Blvd
L-2a	Fremont Ave from Huntington Dr to Alhambra Rd
L-2c	Fremont Ave from Mission Rd to Valley Blvd
L-3	Atlantic Blvd from Valley Blvd to I-10

ID No.	DESCRIPTION
L-4	Garfield Ave from Valley Blvd to Glendon Way
L-5	Rosemead Blvd from Lower Azusa Rd to Marshall St
L-8	Fair Oaks Ave from Grevelia St to Monterey Rd
T-1	Valley Blvd to Mission Rd Connector Rd
T-2	Arroyo Seco Parkway Hook Ramps Concept
T-3	St John Ave Extension from Del Mar Ave to California Blvd

LEGEND

BLUE BOXES INDICATE SHEETS WHERE THE PROPSED TSM/TSM ALTERNATIVE IS WITHIN OR NEAR CALTRANS RIGHT-OF-WAY.

NO SCALE

MARCH 2014 DRAFT - NOT FOR CONSTRUCTION

ATTACHMENT F-2 KEY MAP 1 OF 1

PROJECT ENGINEER

DATE

REGISTERED CIVIL ENGINEER

PLANS APPROVAL DATE

THE STATE OF CALIFORNIA OR ITS

OFFICERS OR AGENTS SHALL NOT BE

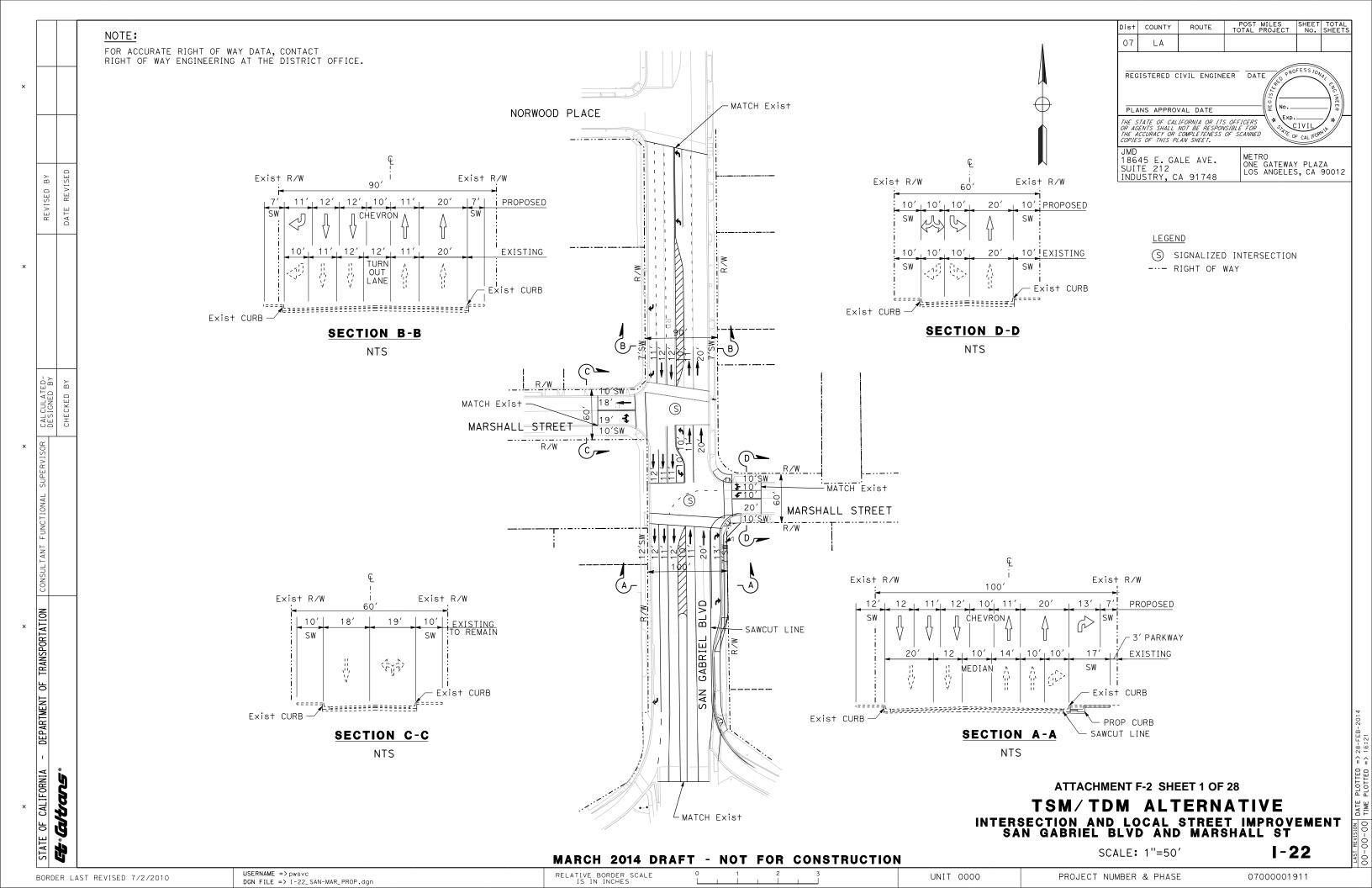
RESPONSIBLE FOR THE ACCURACY OR

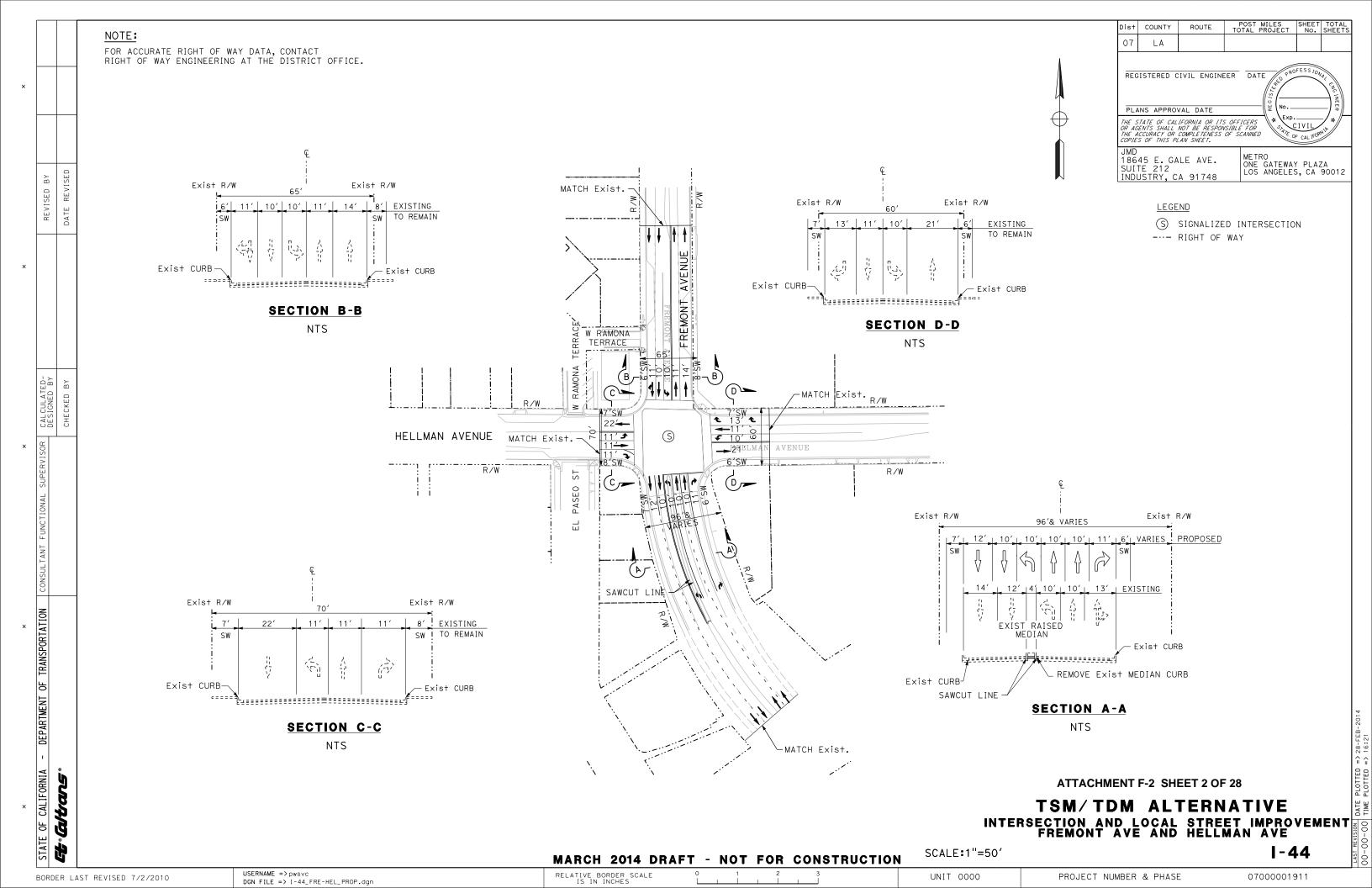
COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.

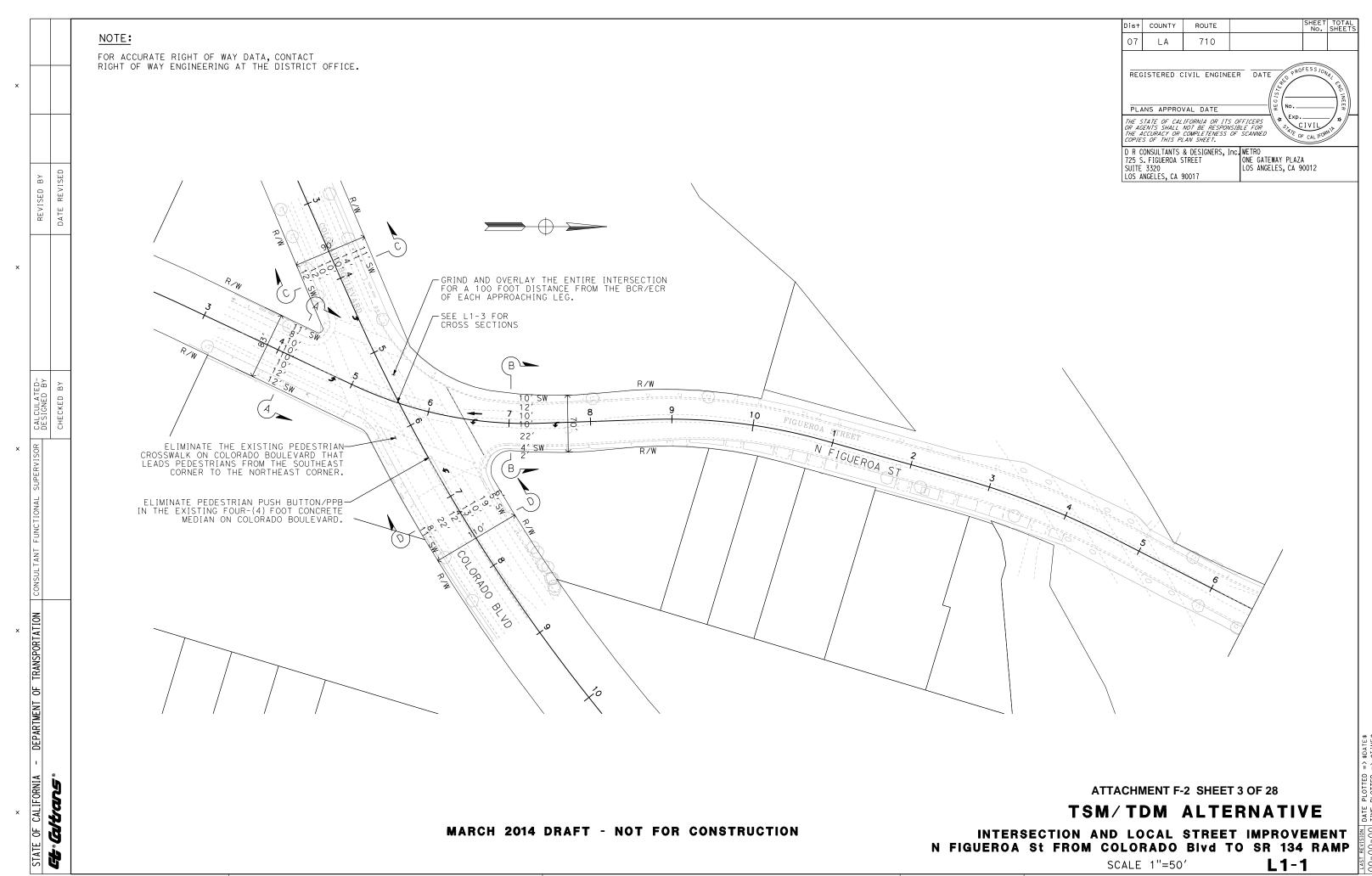
CONTRACT No. 07-187900
PROJECT ID 070000191

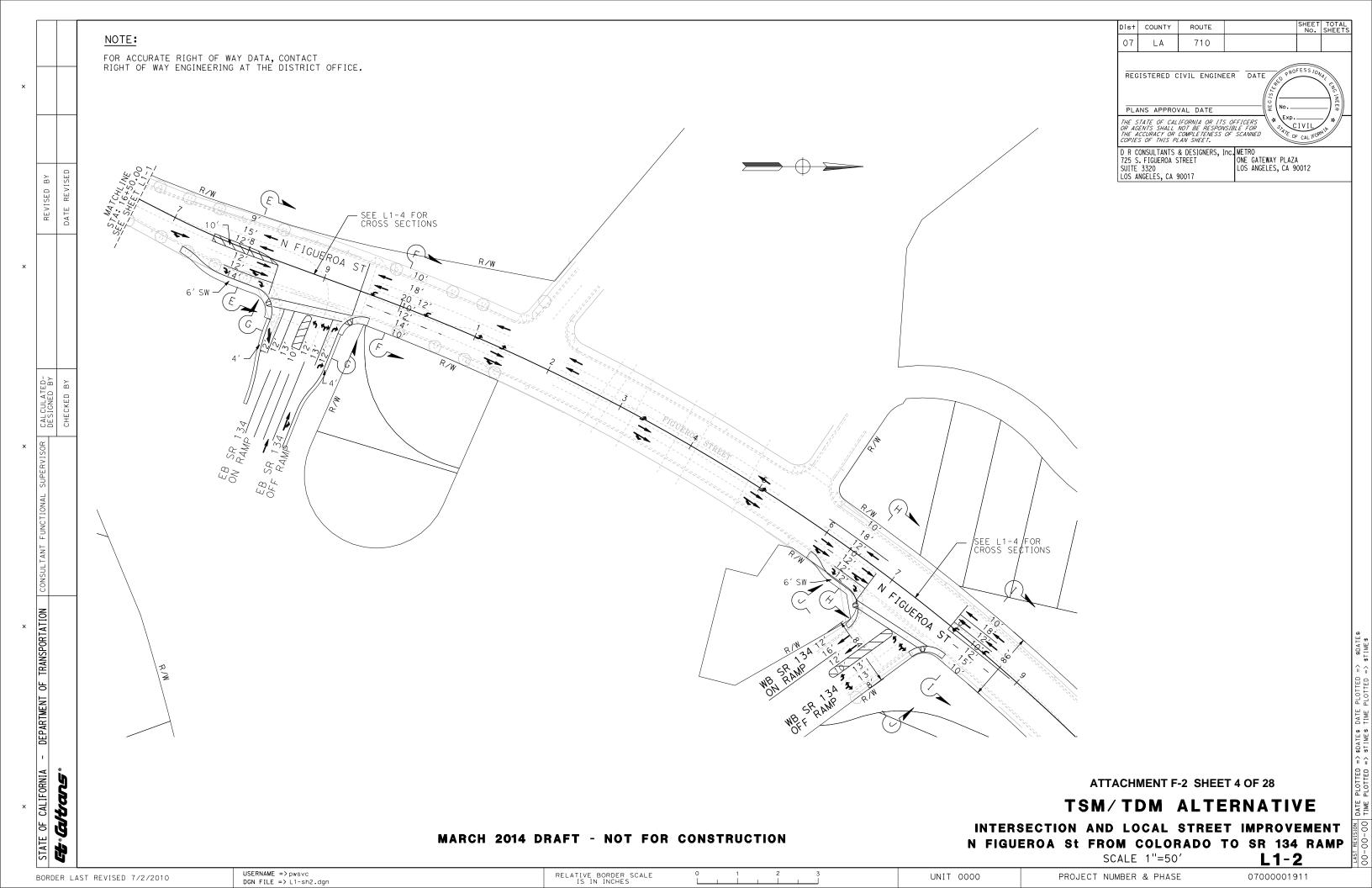
Metro

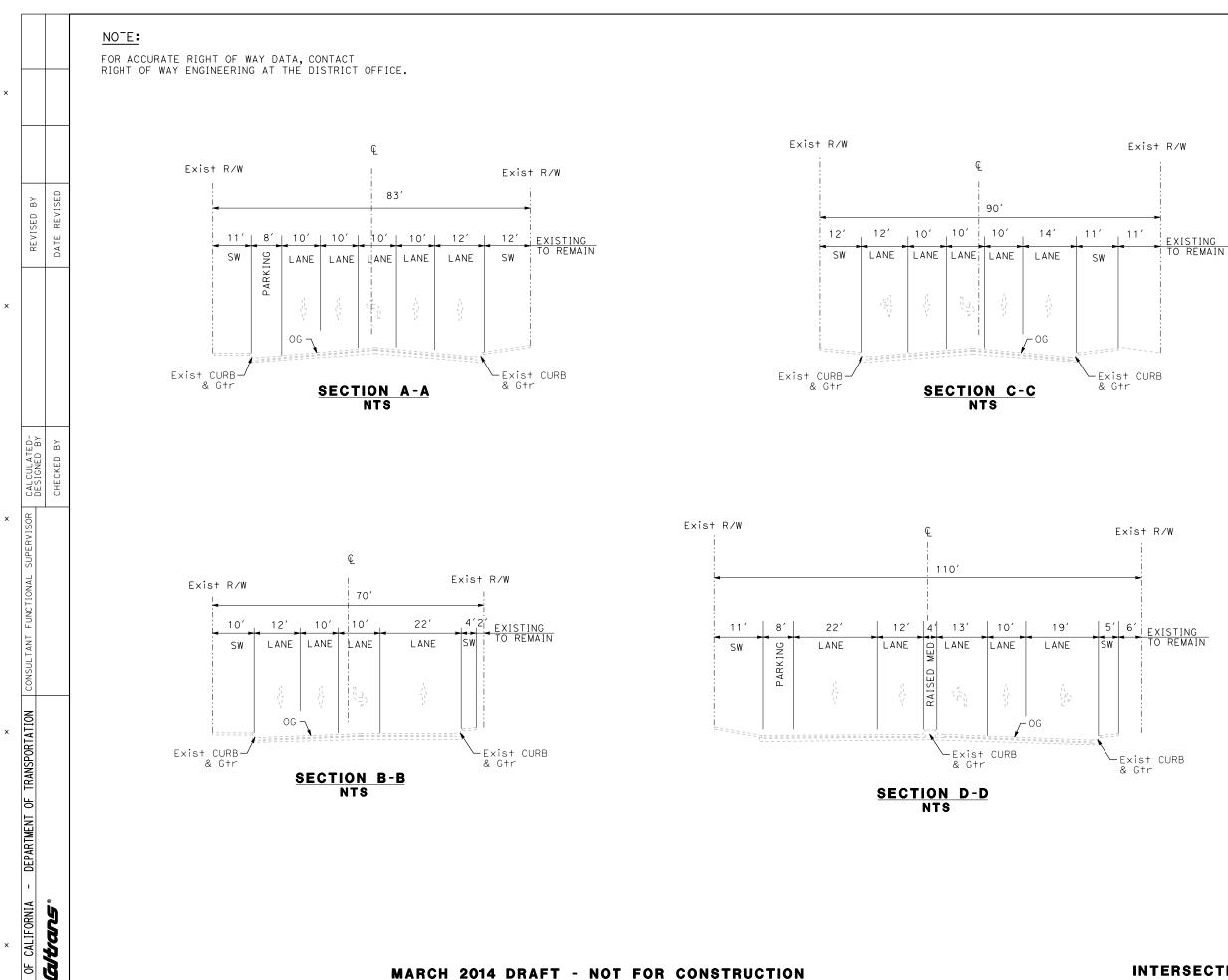
THE DODDED COME 0 1 2 3 HSERNAME =>











ATTACHMENT F-2 SHEET 5 OF 28

TSM/TDM ALTERNATIVE

INTERSECTION AND LOCAL STREET IMPROVEMENT N FIGUEROA St FROM COLORADO BIVO TO SR 134 RAMPS

Dist COUNTY

LA

PLANS APPROVAL DATE

LOS ANGELES, CA 90017

07

ROUTE

710

REGISTERED CIVIL ENGINEER DATE

THE STATE OF CALIFORNIA OR ITS OFFICERS
OR AGENTS SHALL NOT BE RESPONSIBLE FOR
THE ACCURACY OR COMPLETENESS OF SCANNED
COPIES OF THIS PLAN SHEET.

D R CONSULTANTS & DESIGNERS, INC. METRO
725 S. FIGUEROA STREET
SUITE 3320 ONE GATEWAY PLAZA
LOS ANGELES, CA 90012

CIVIL

SCALE 1"=50"

L1-3

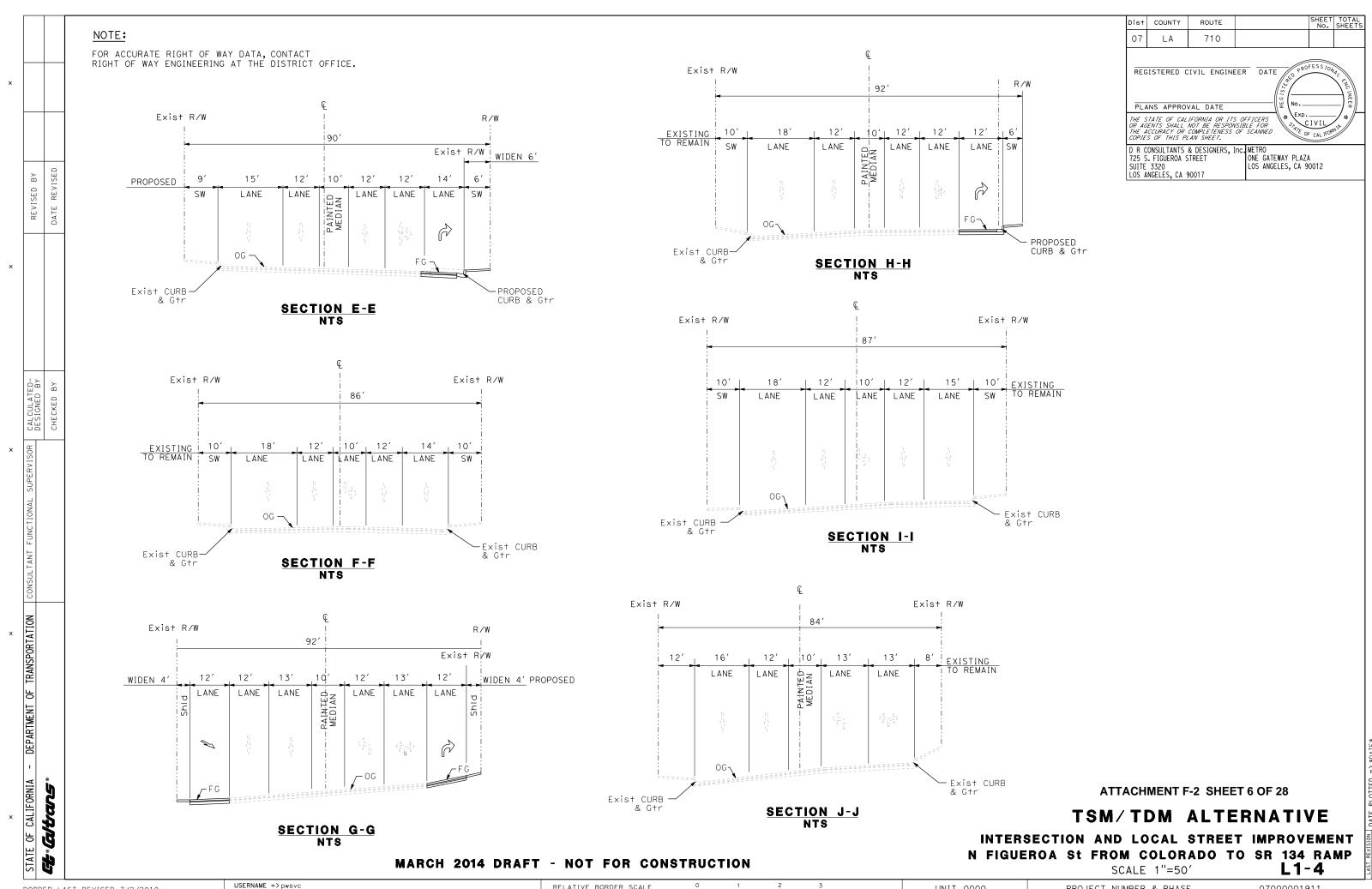
BORDER LAST REVISED 7/2/2010

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UNIT 0000

PROJECT NUMBER & PHASE

07000001911



DGN FILE => L1-sh4.dgn

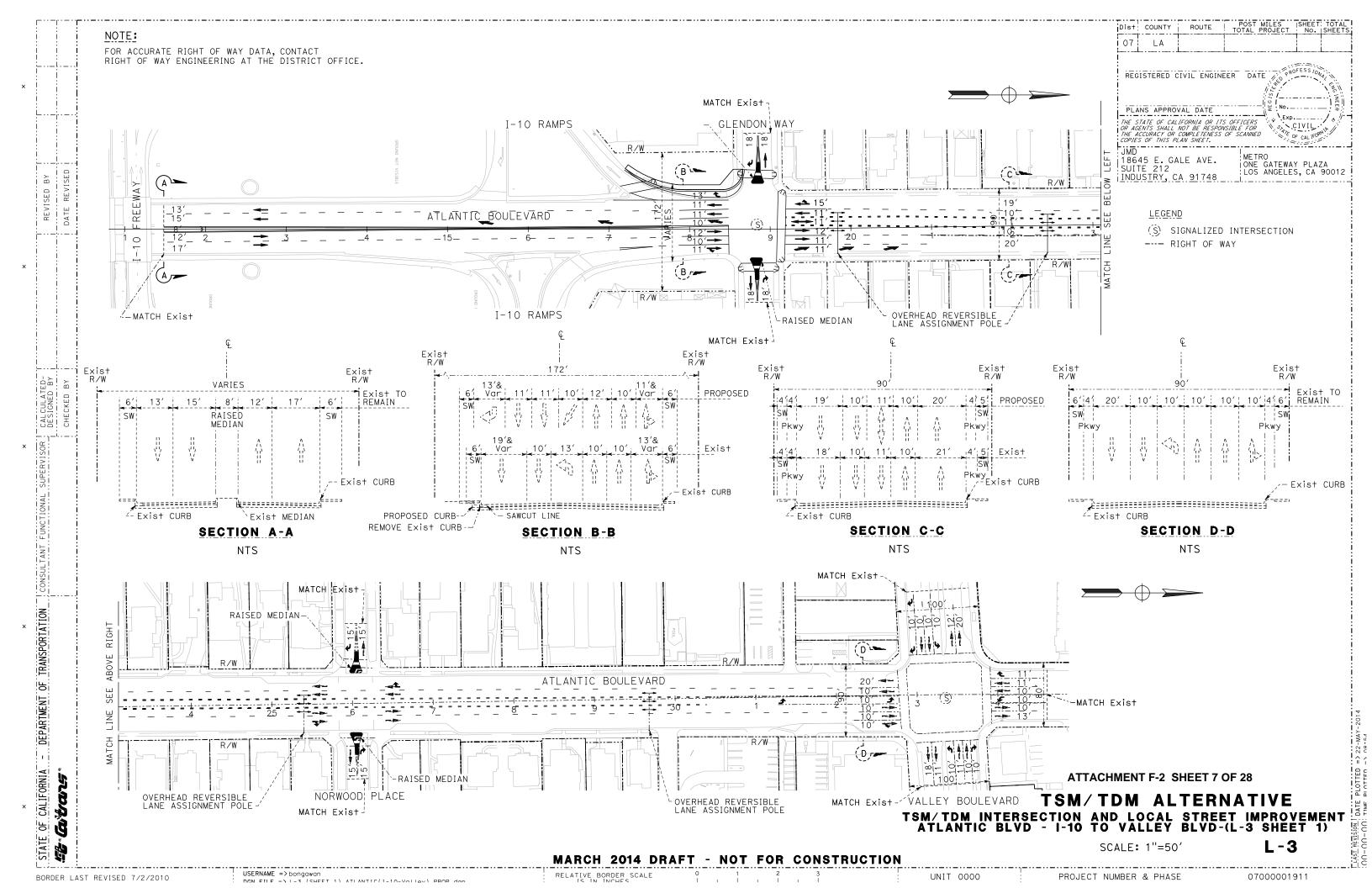
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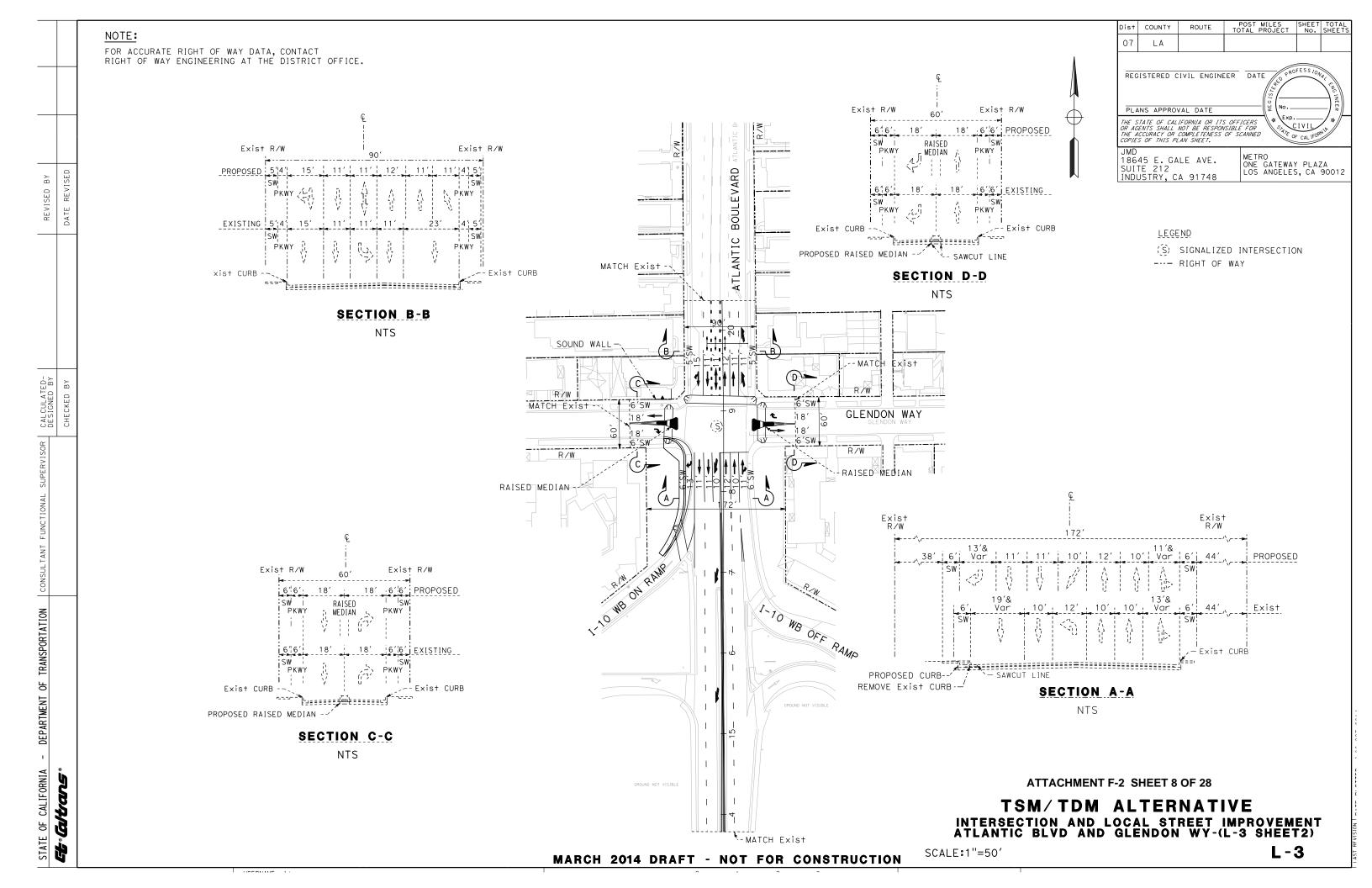
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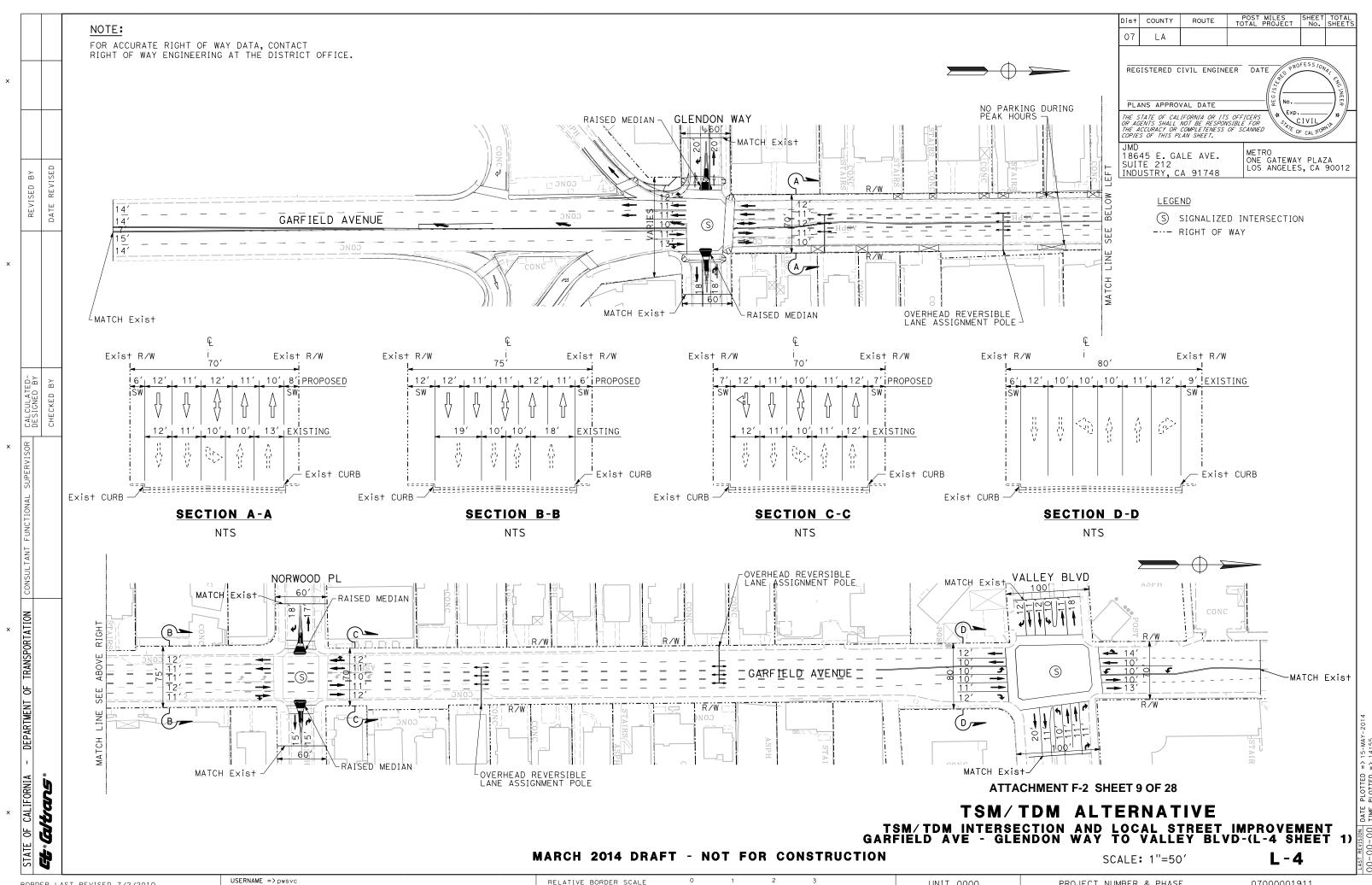
PROJECT NUMBER & PHASE

07000001911

BORDER LAST REVISED 7/2/2010







BORDER LAST REVISED 7/2/2010

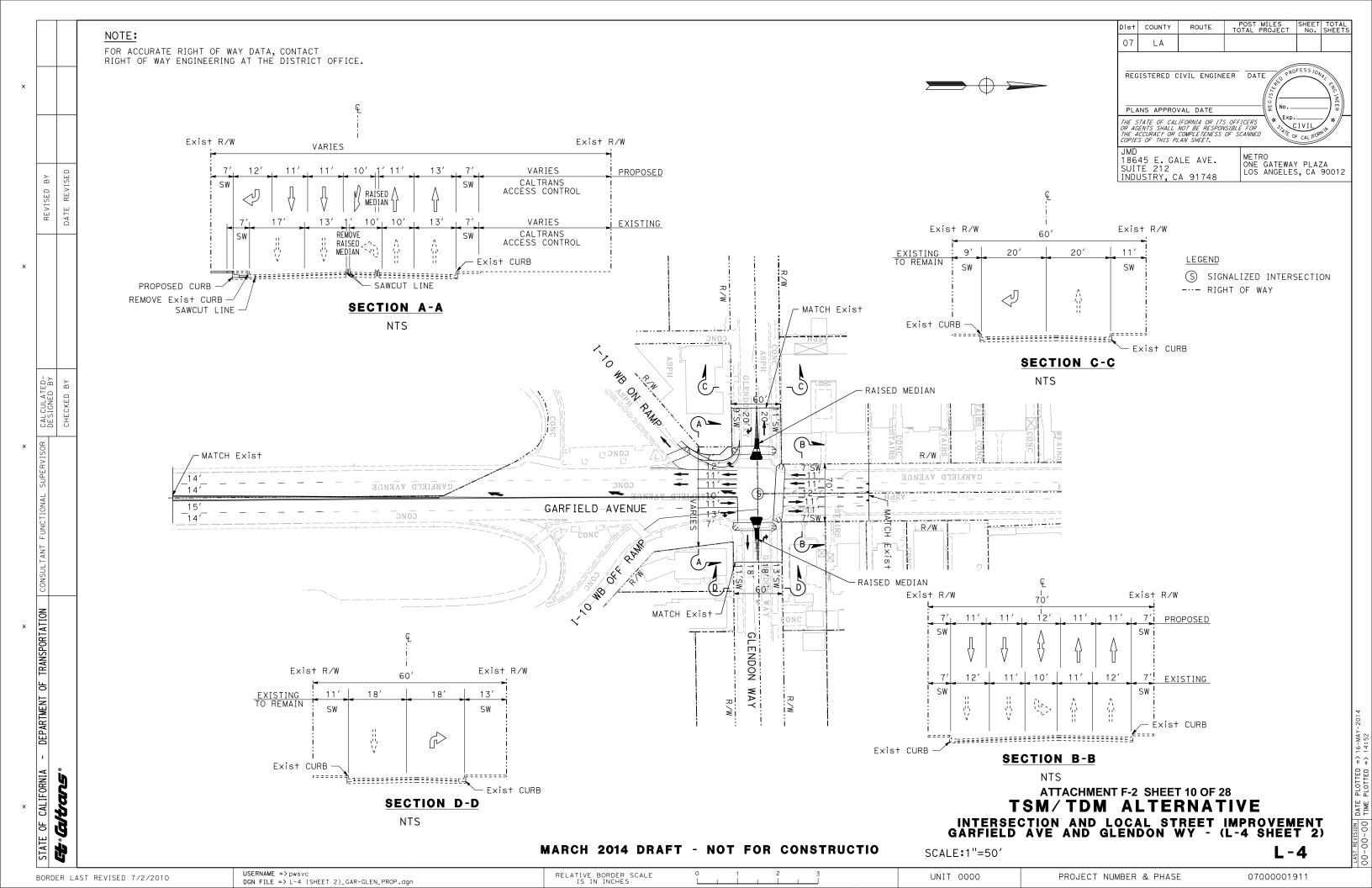
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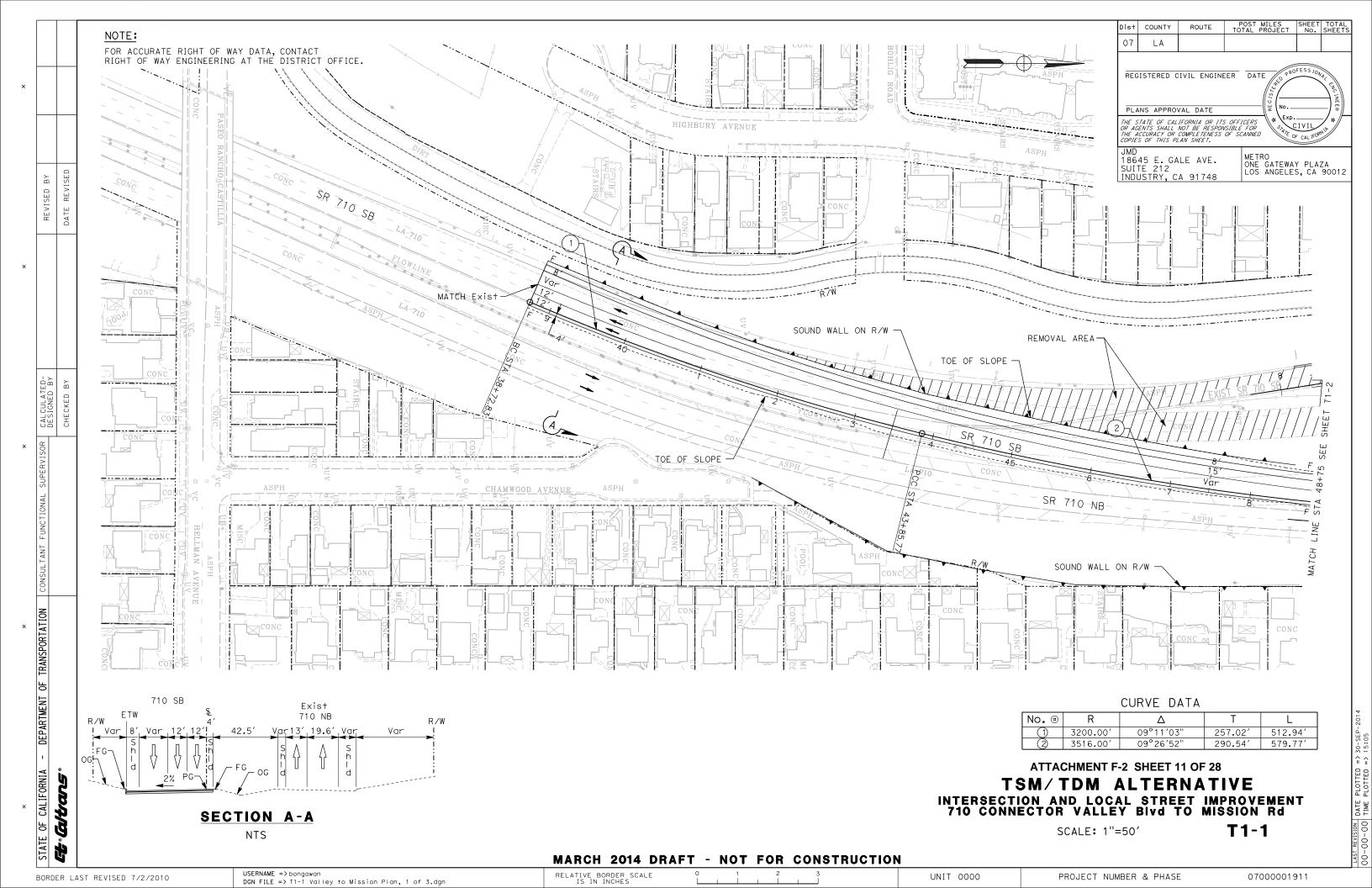
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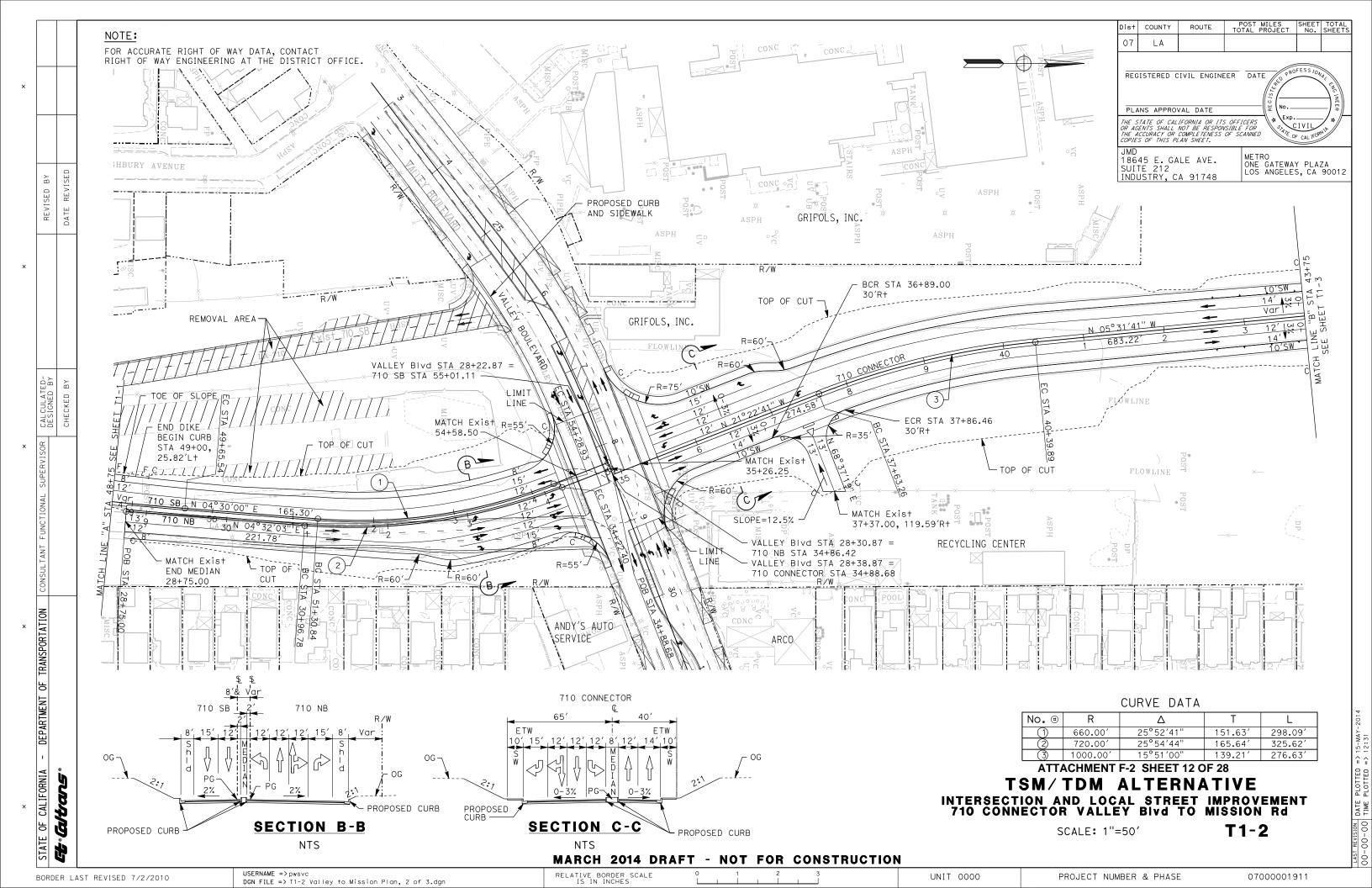
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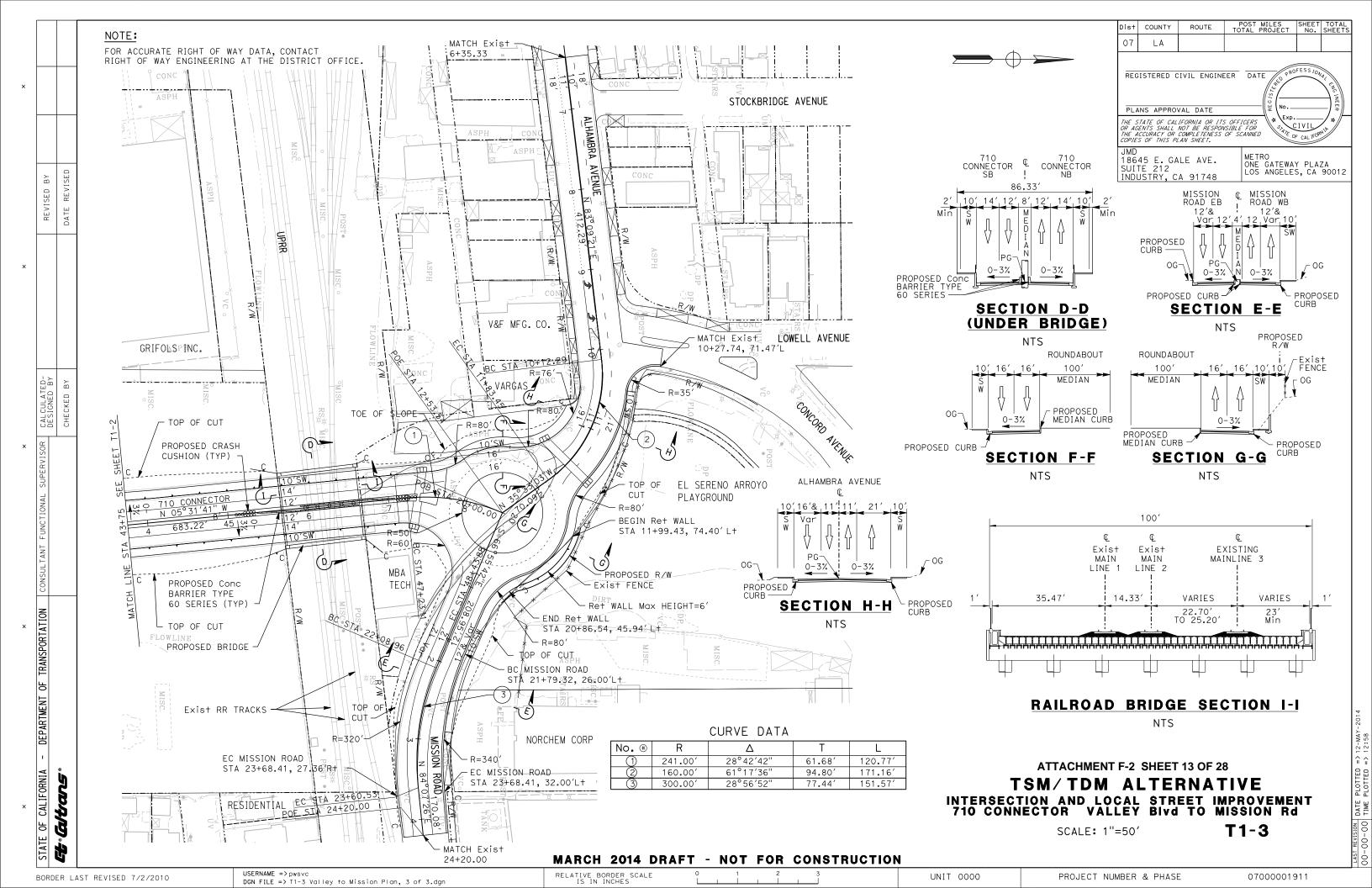
PROJECT NUMBER & PHASE

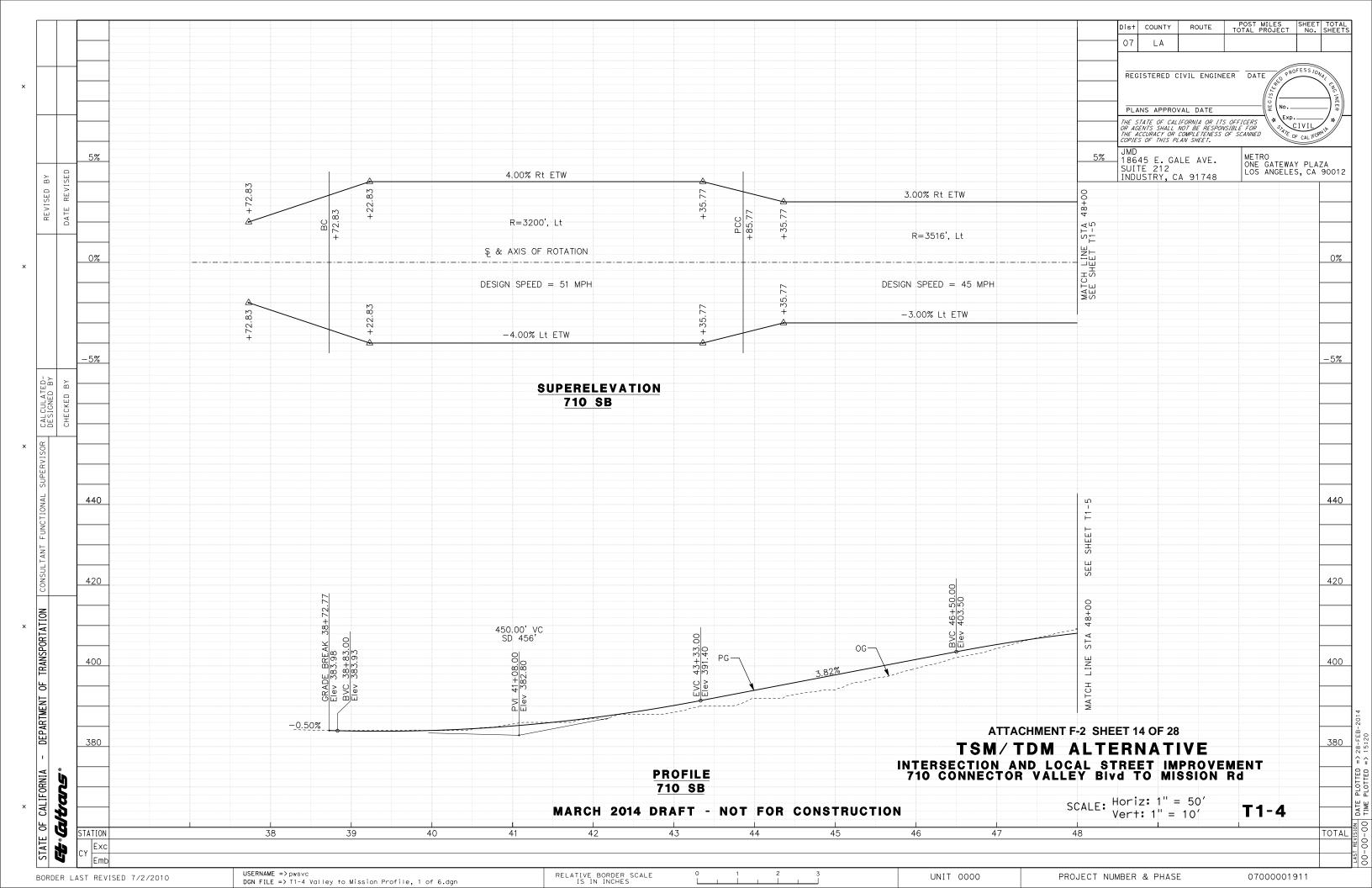
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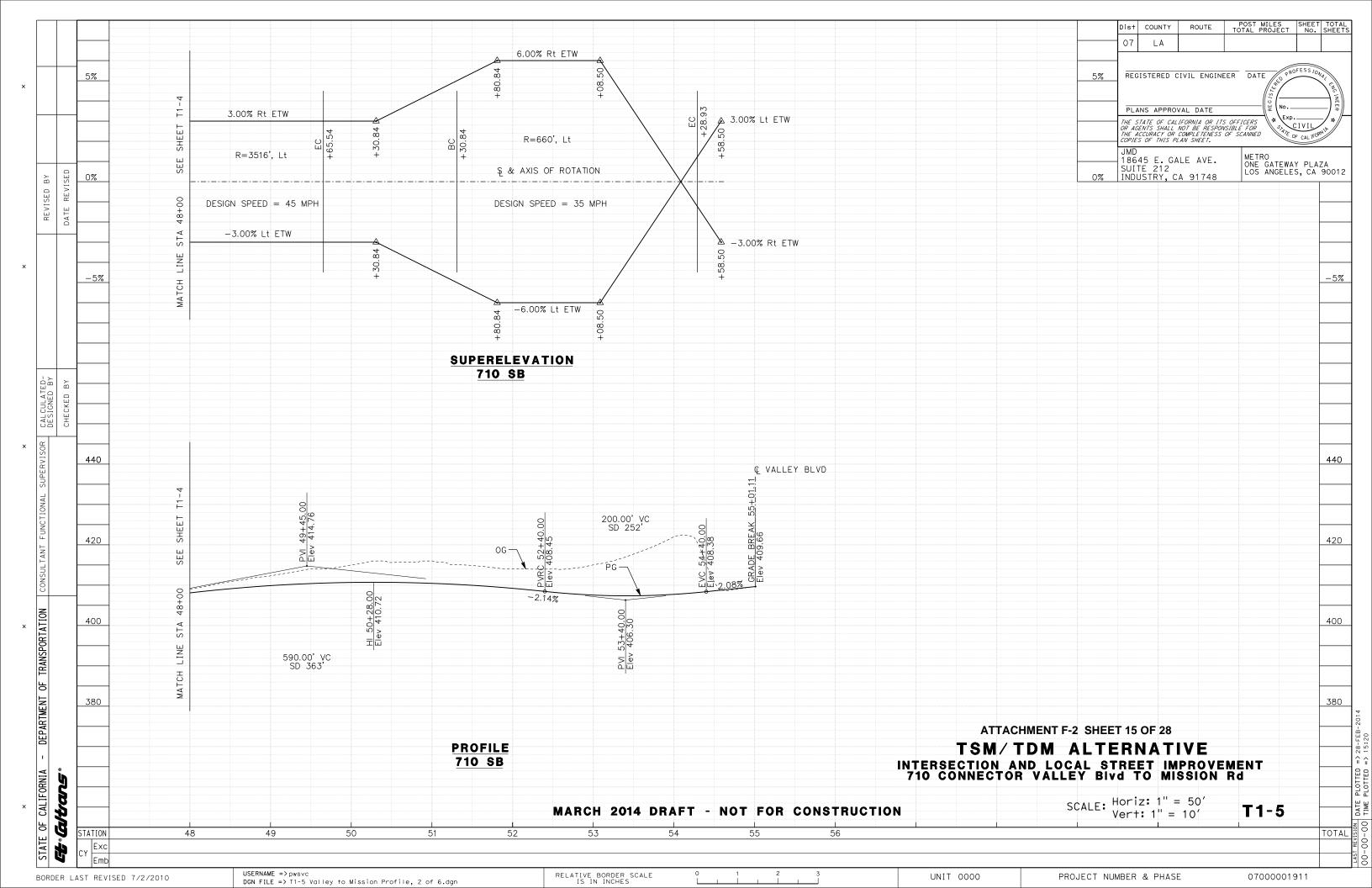


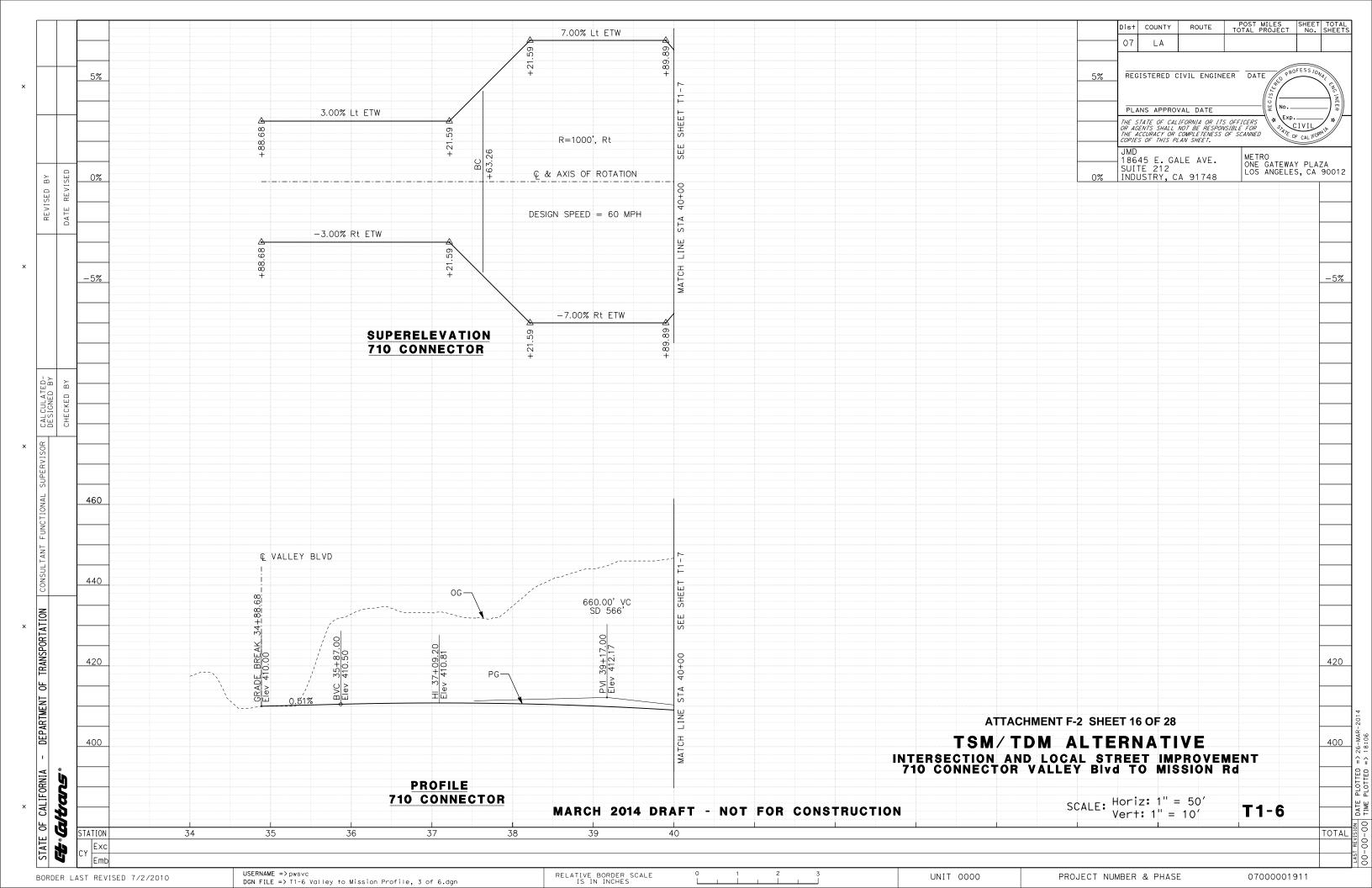


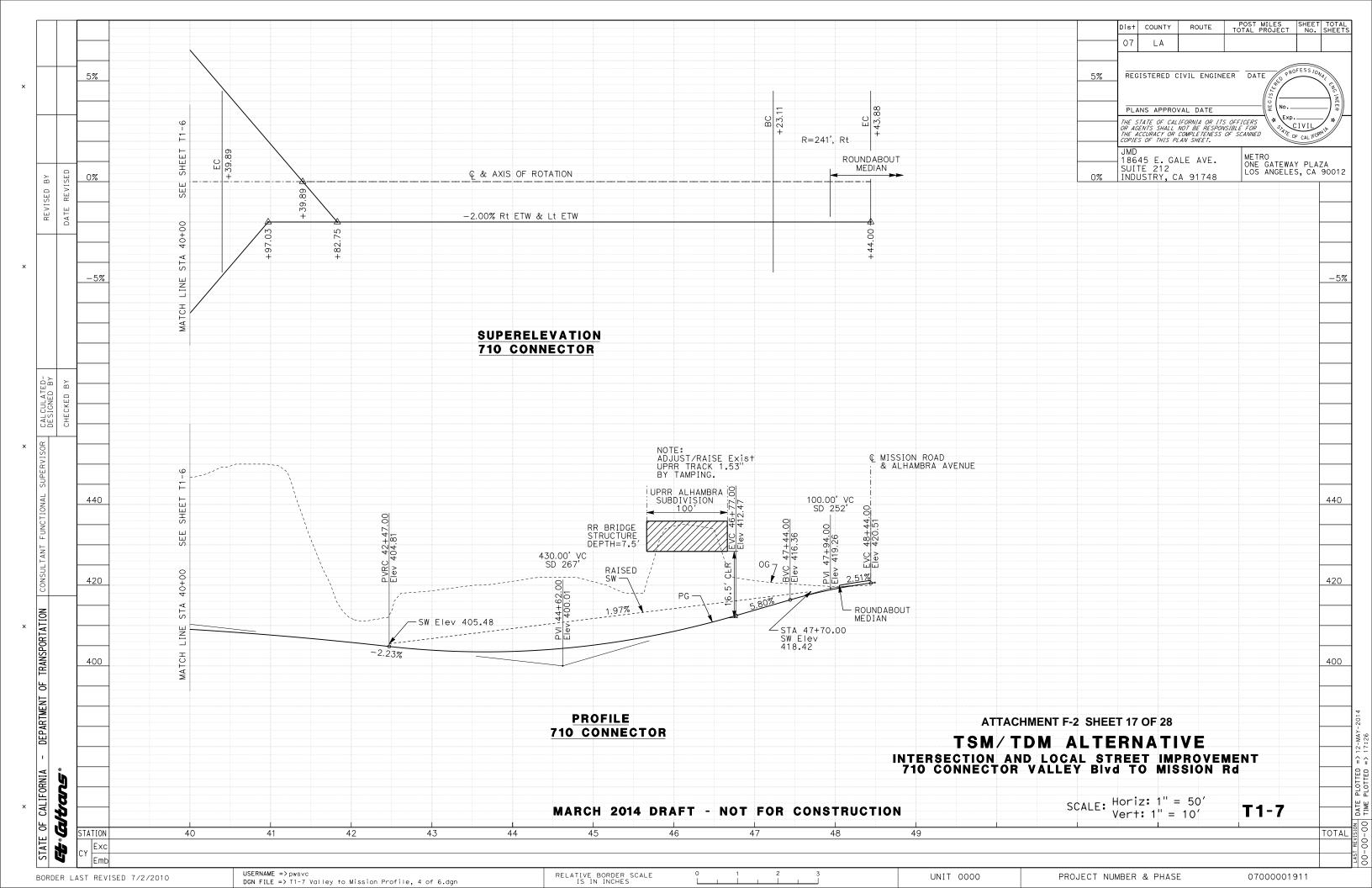


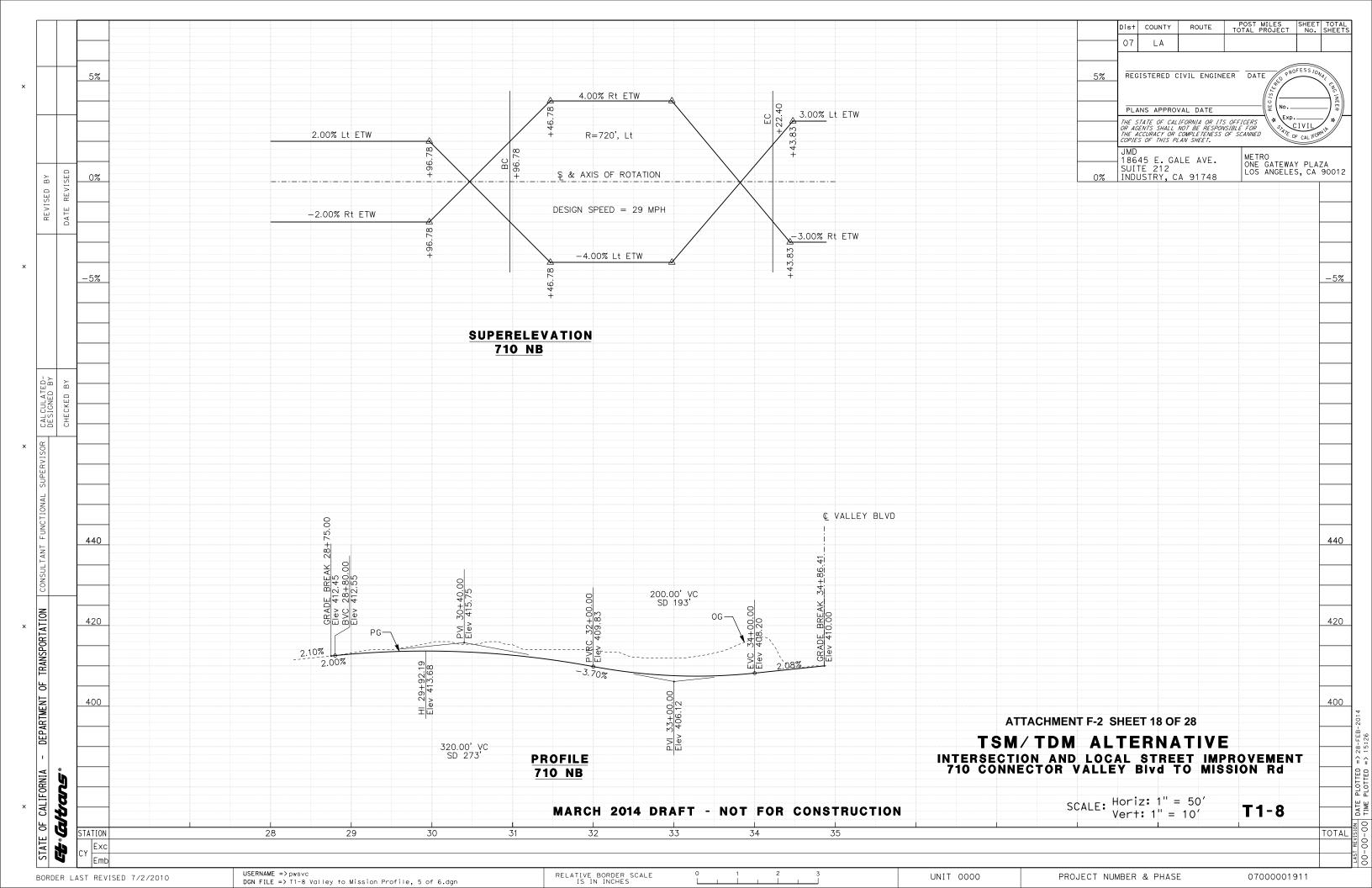


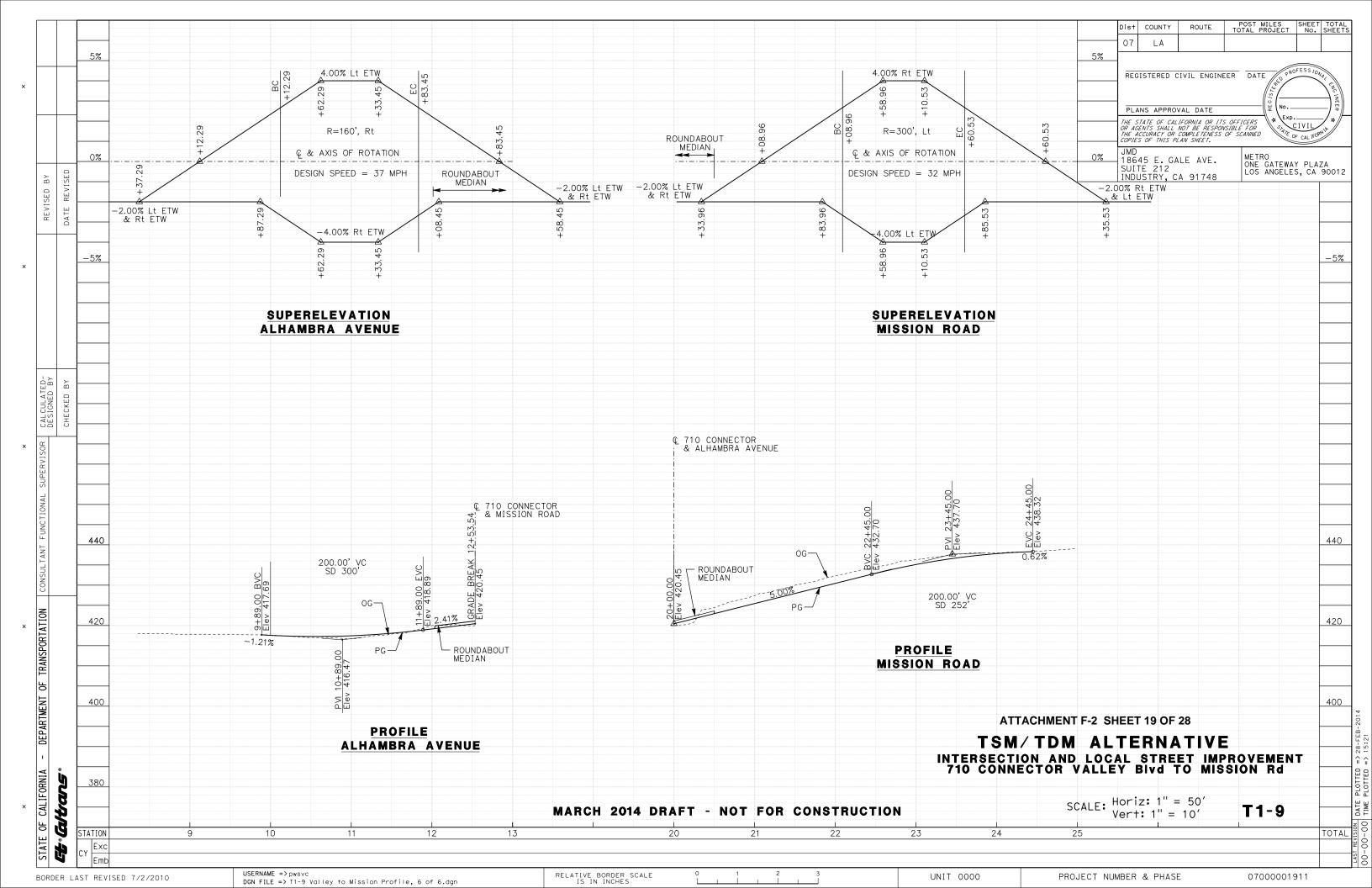


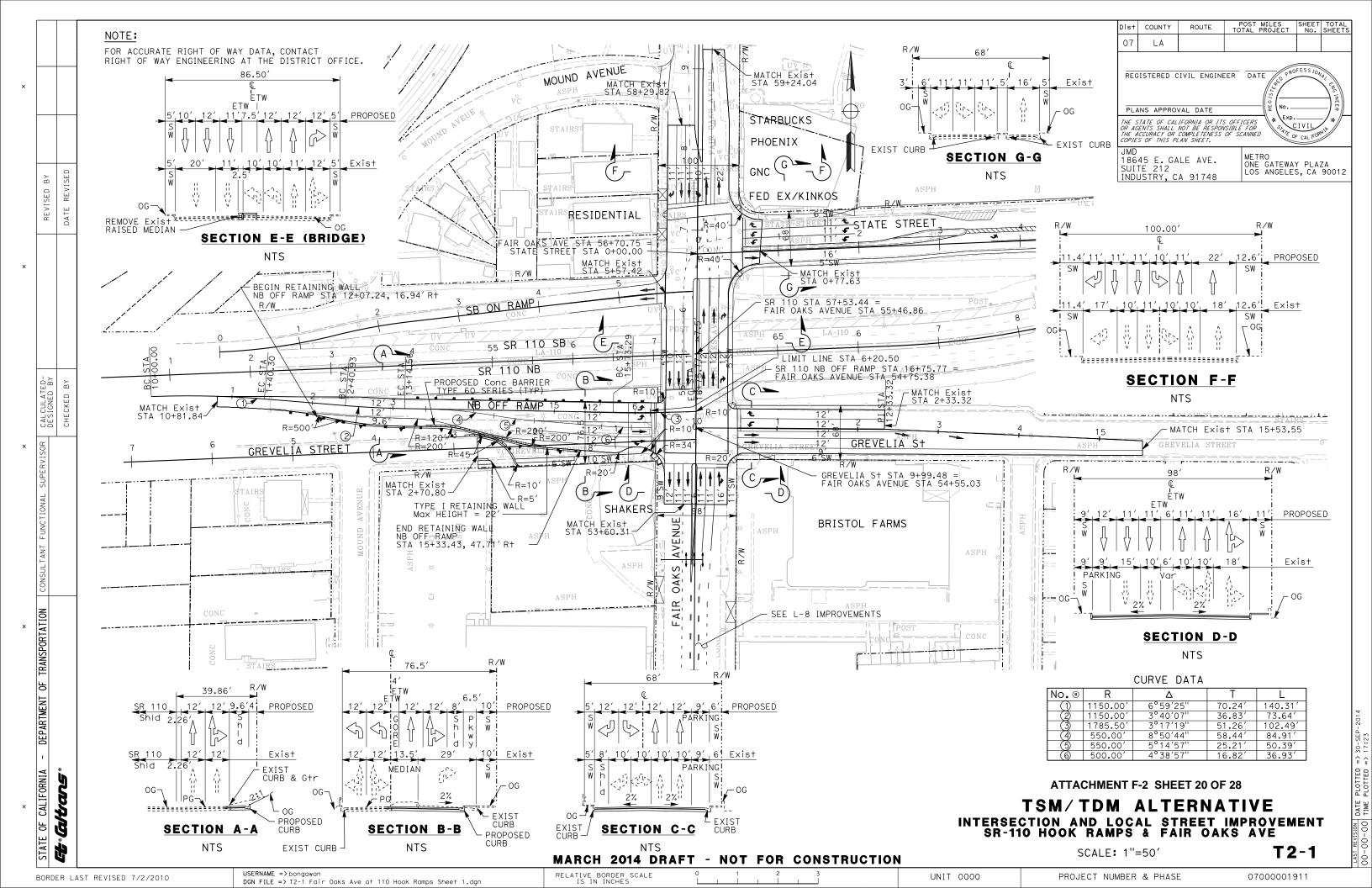


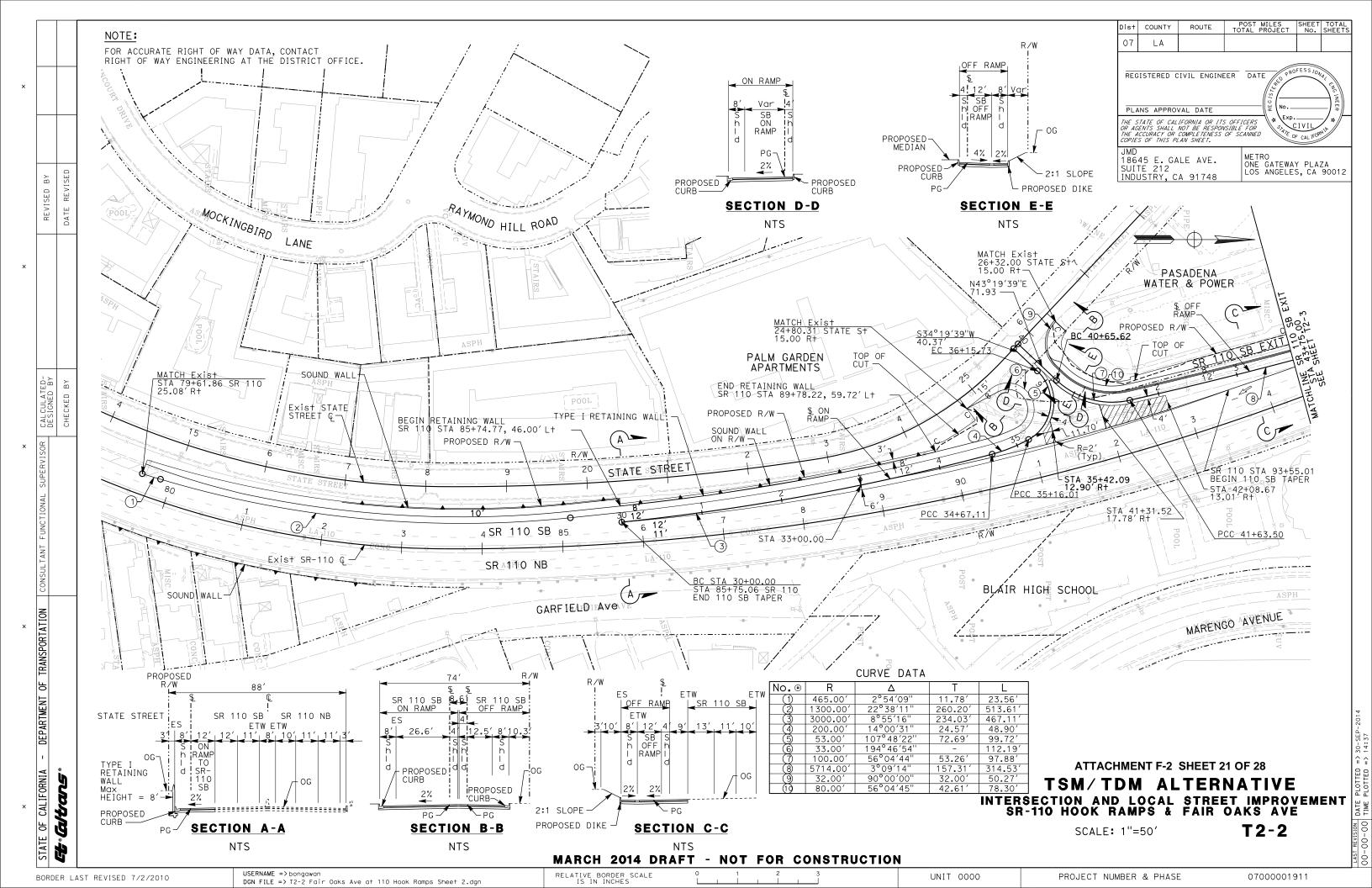


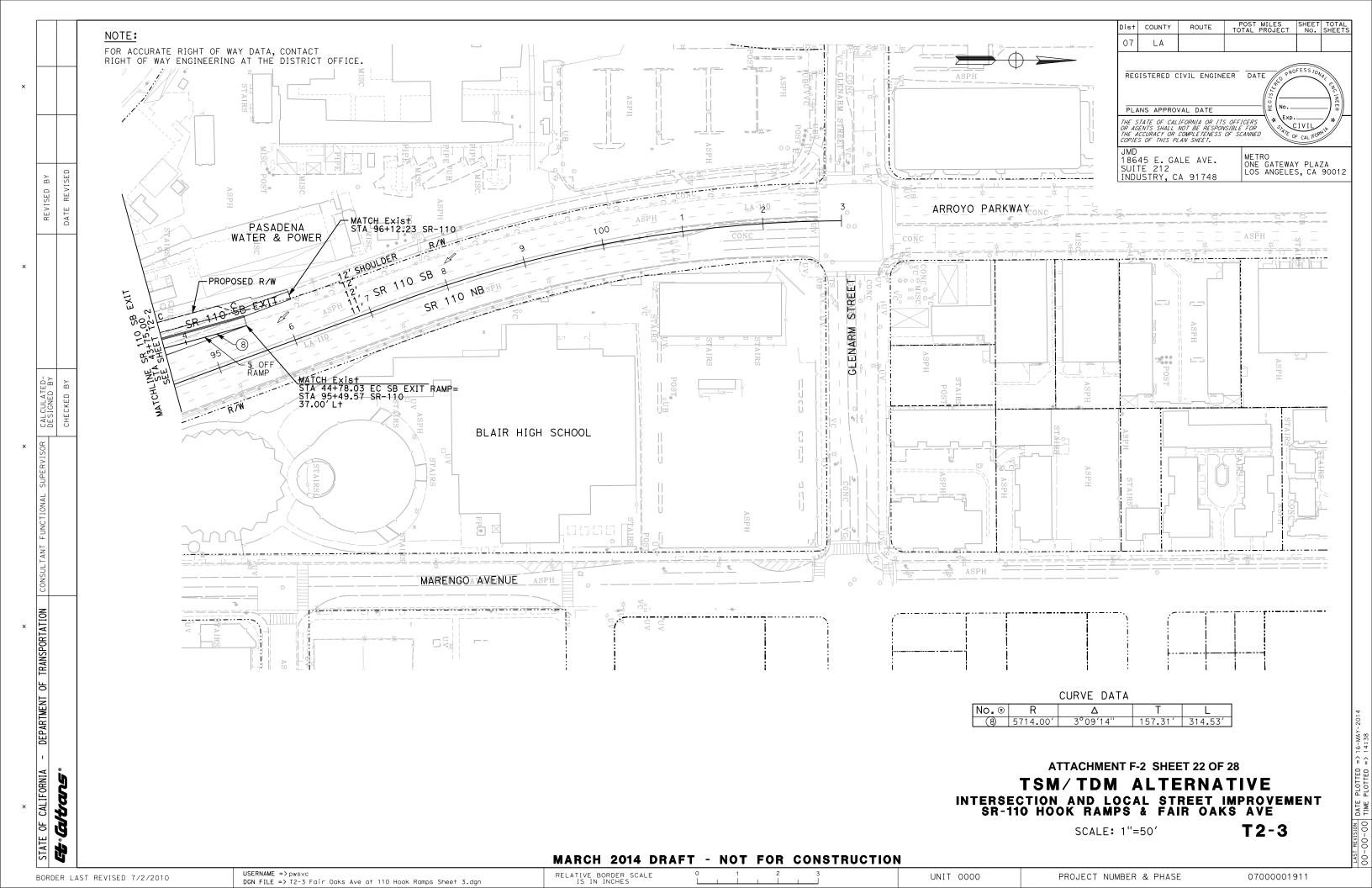


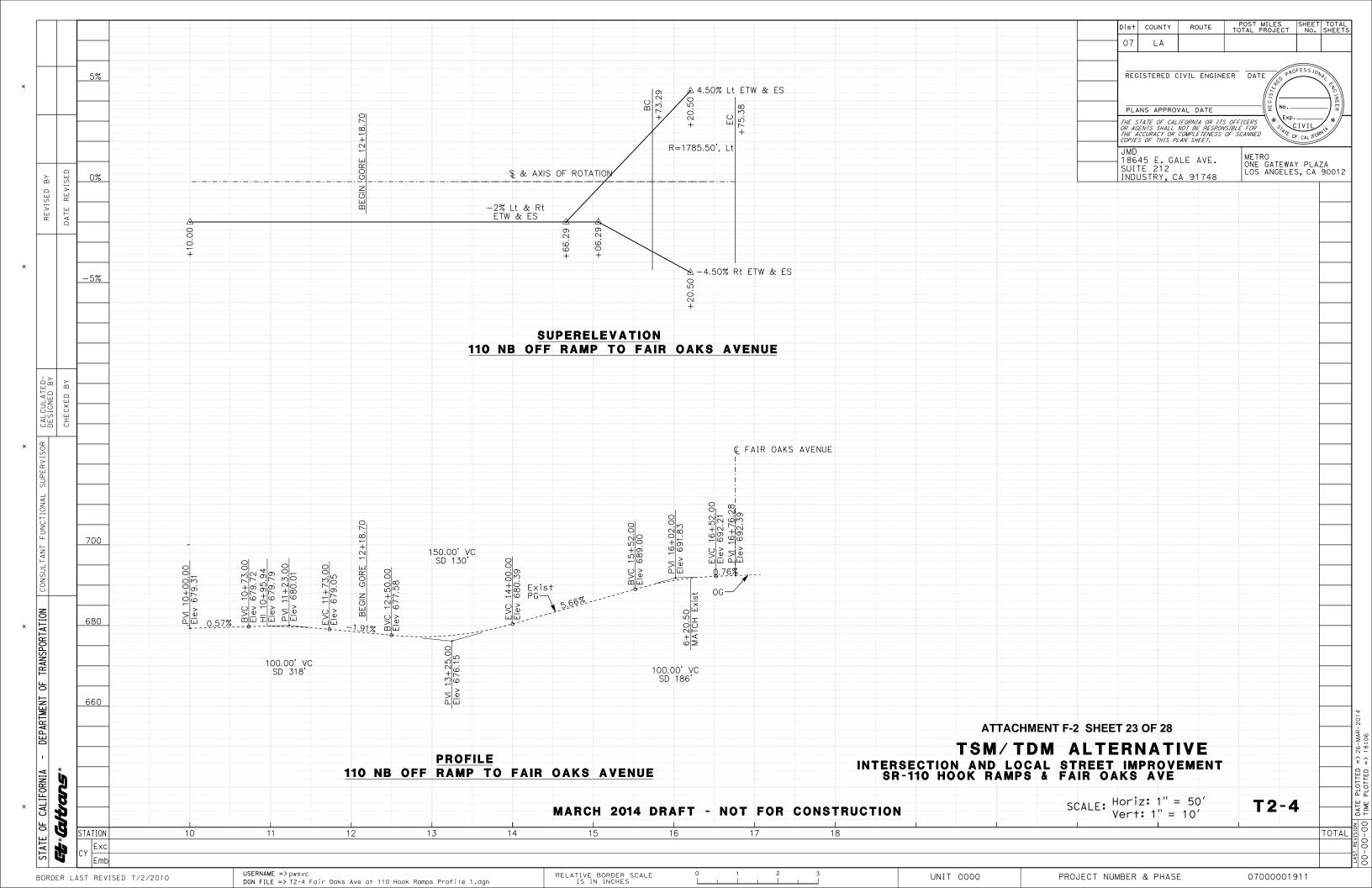


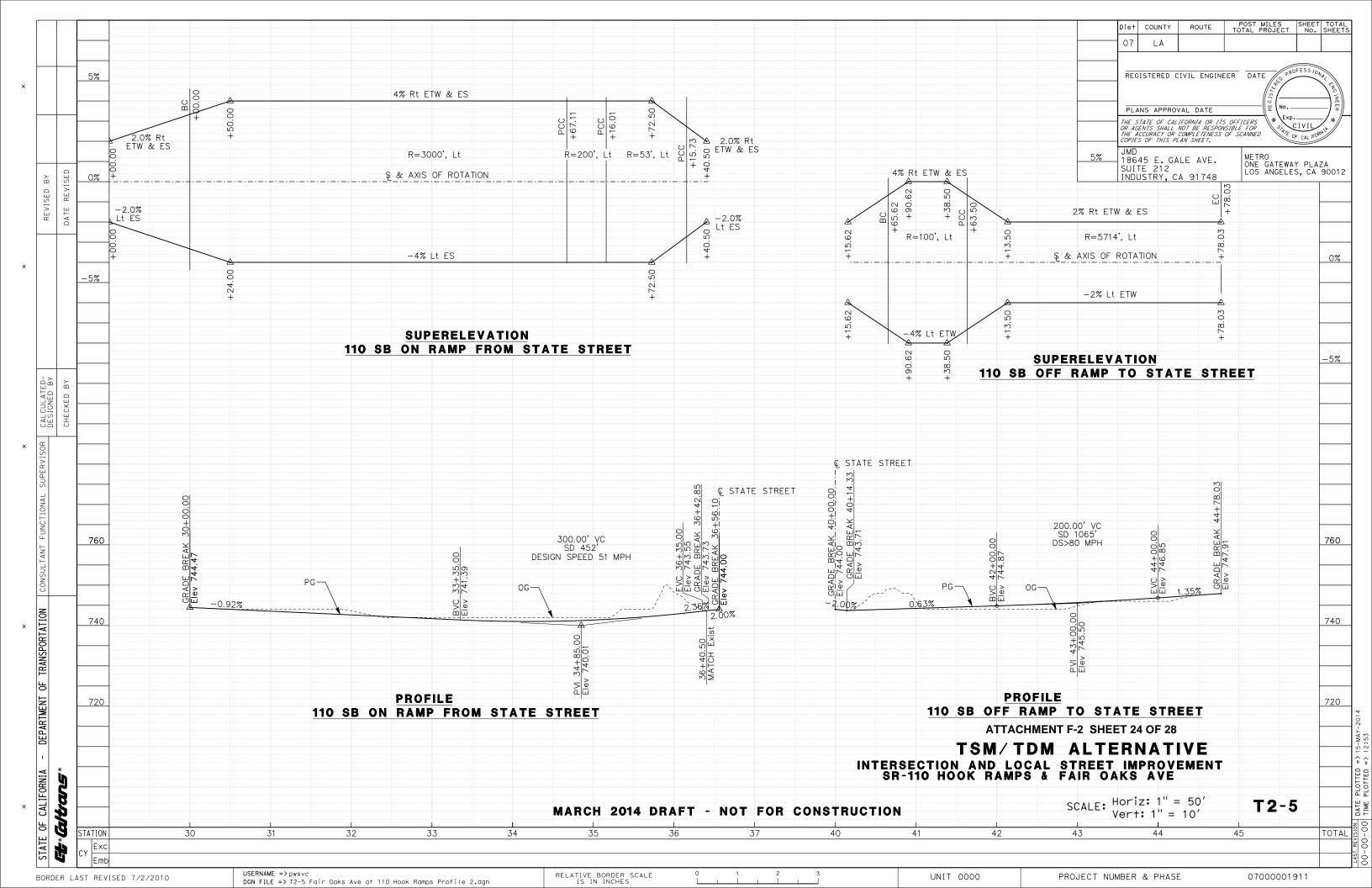


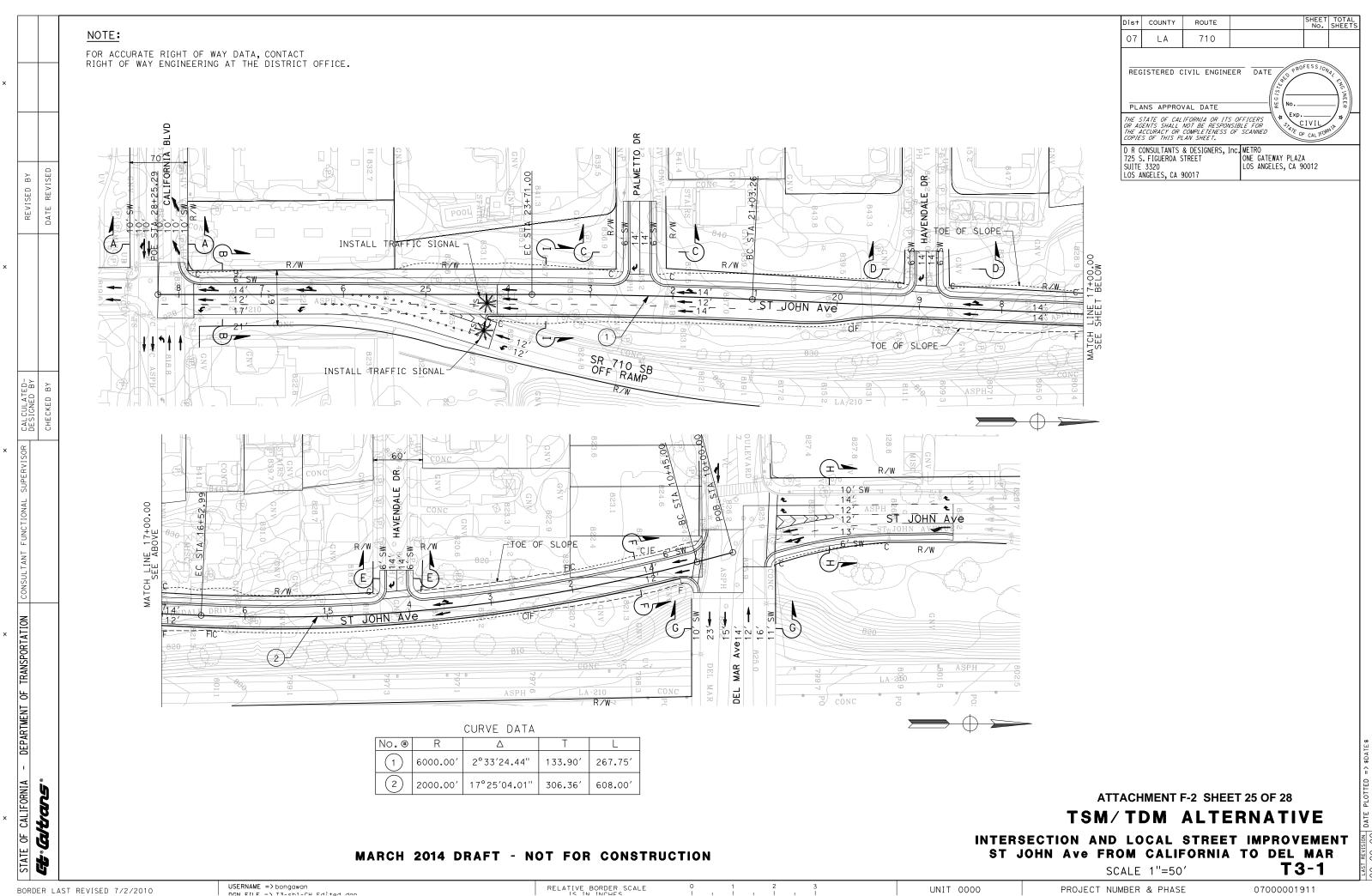












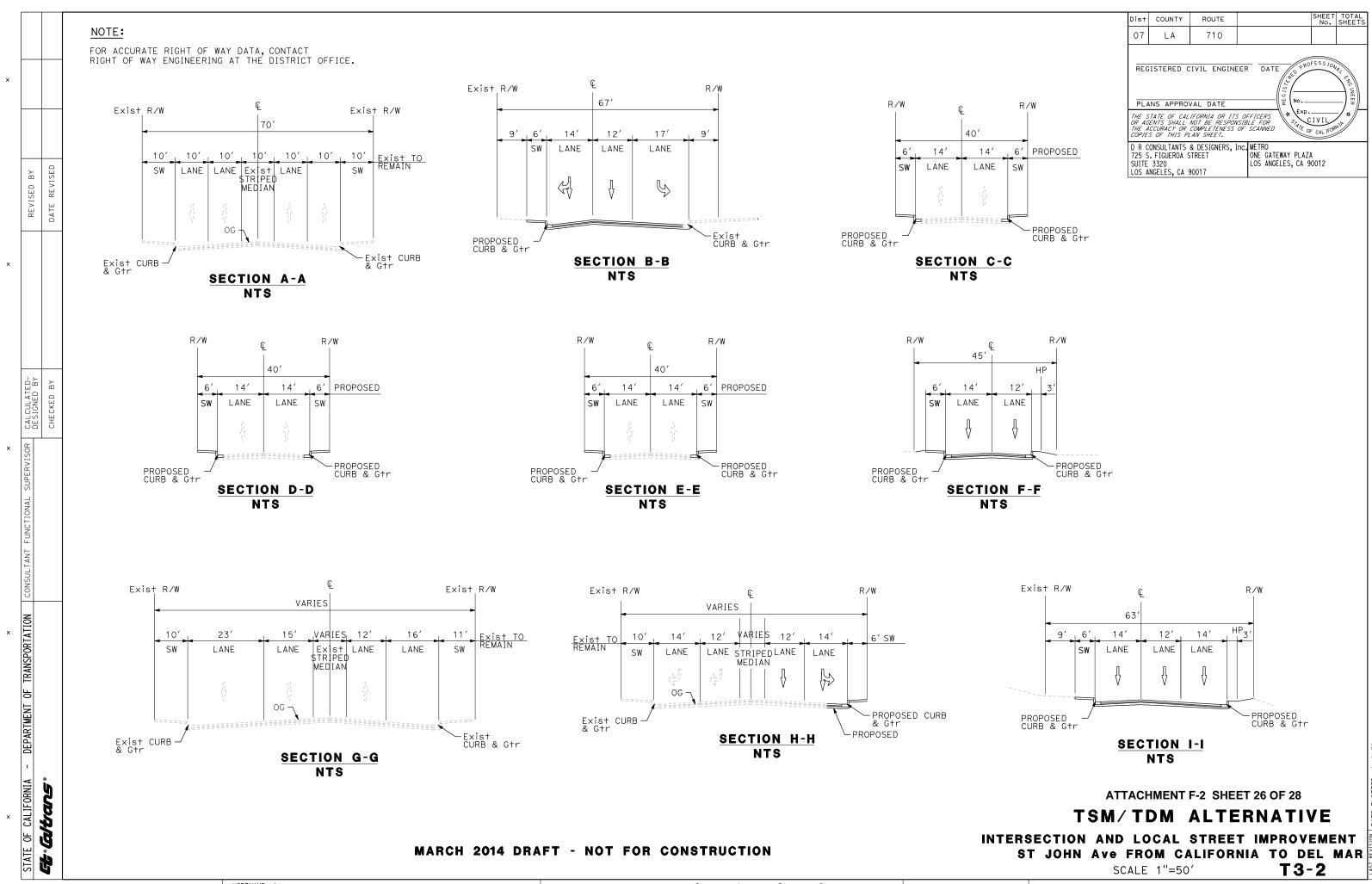
RELATIVE BORDER SCALE

BORDER LAST REVISED 7/2/2010

07000001911

PROJECT NUMBER & PHASE

UNIT 0000



BORDER LAST REVISED 7/2/2010

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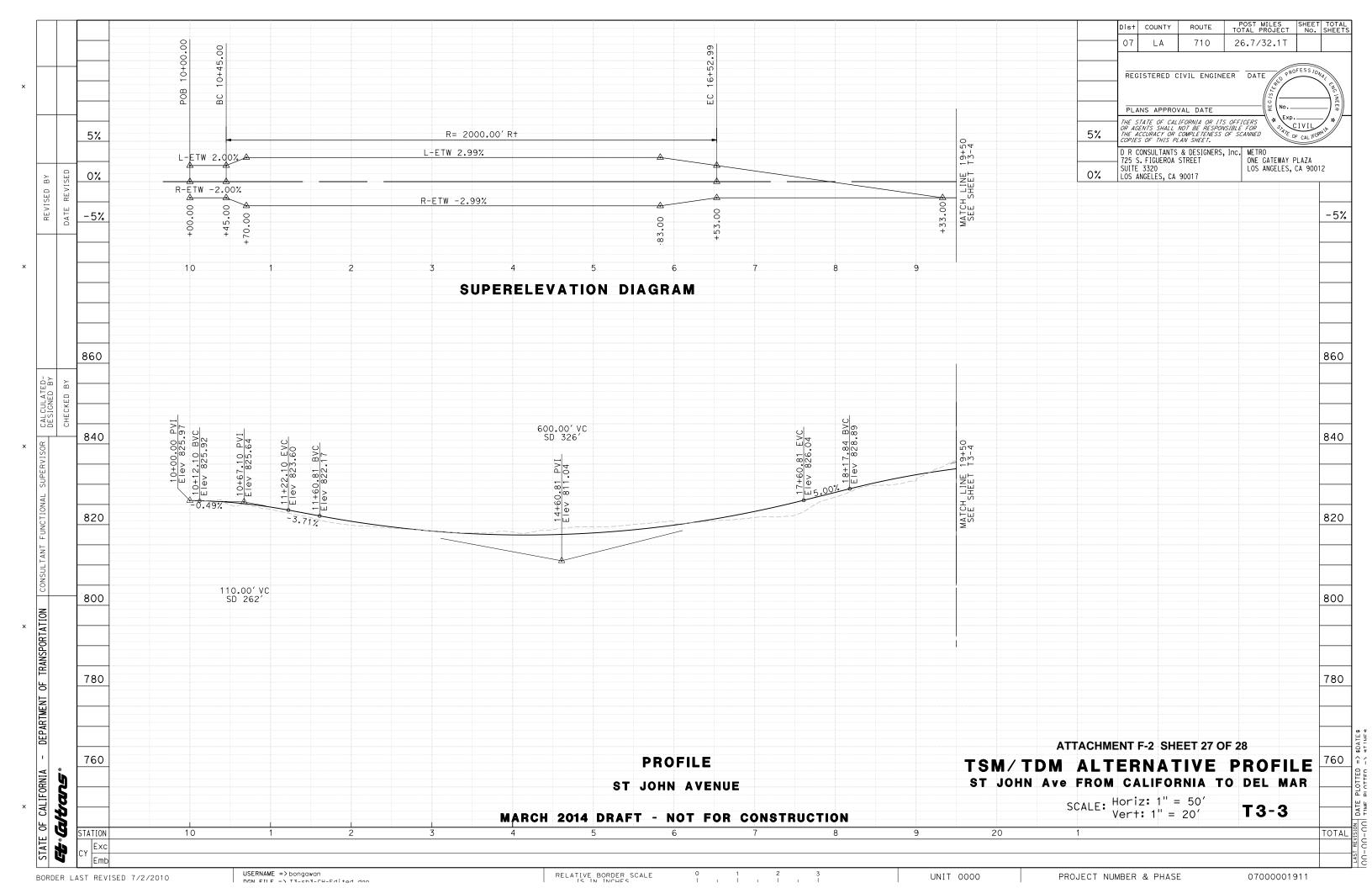
RELATIVE BORDER SCALE

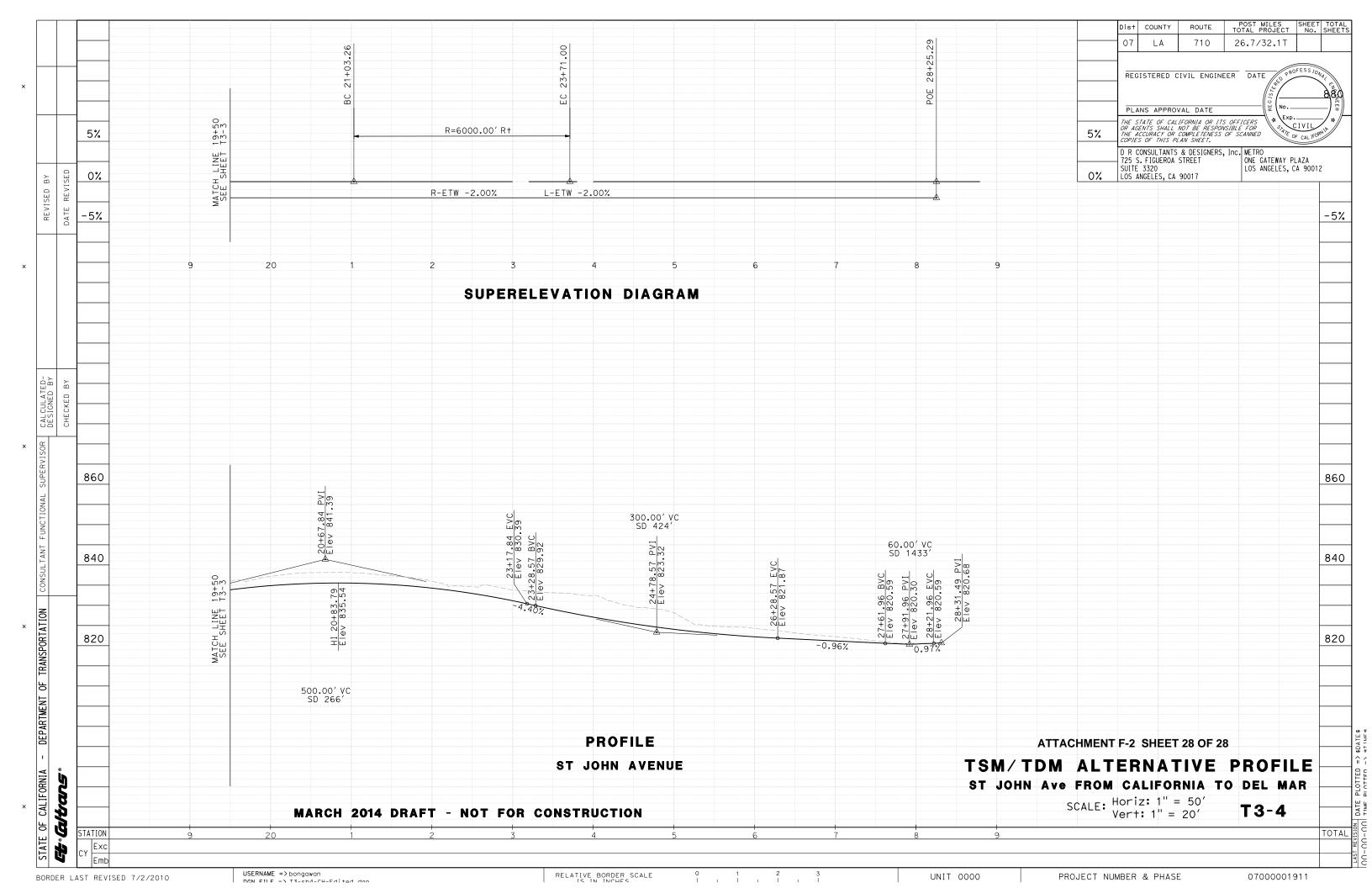
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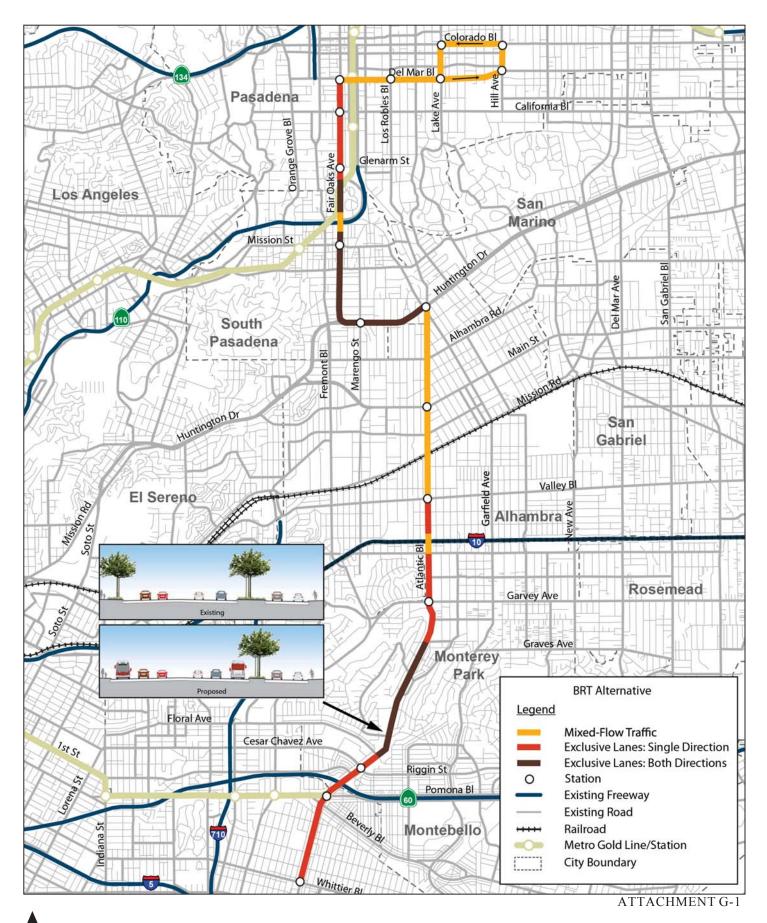
PROJECT NUMBER & PHASE

07000001911



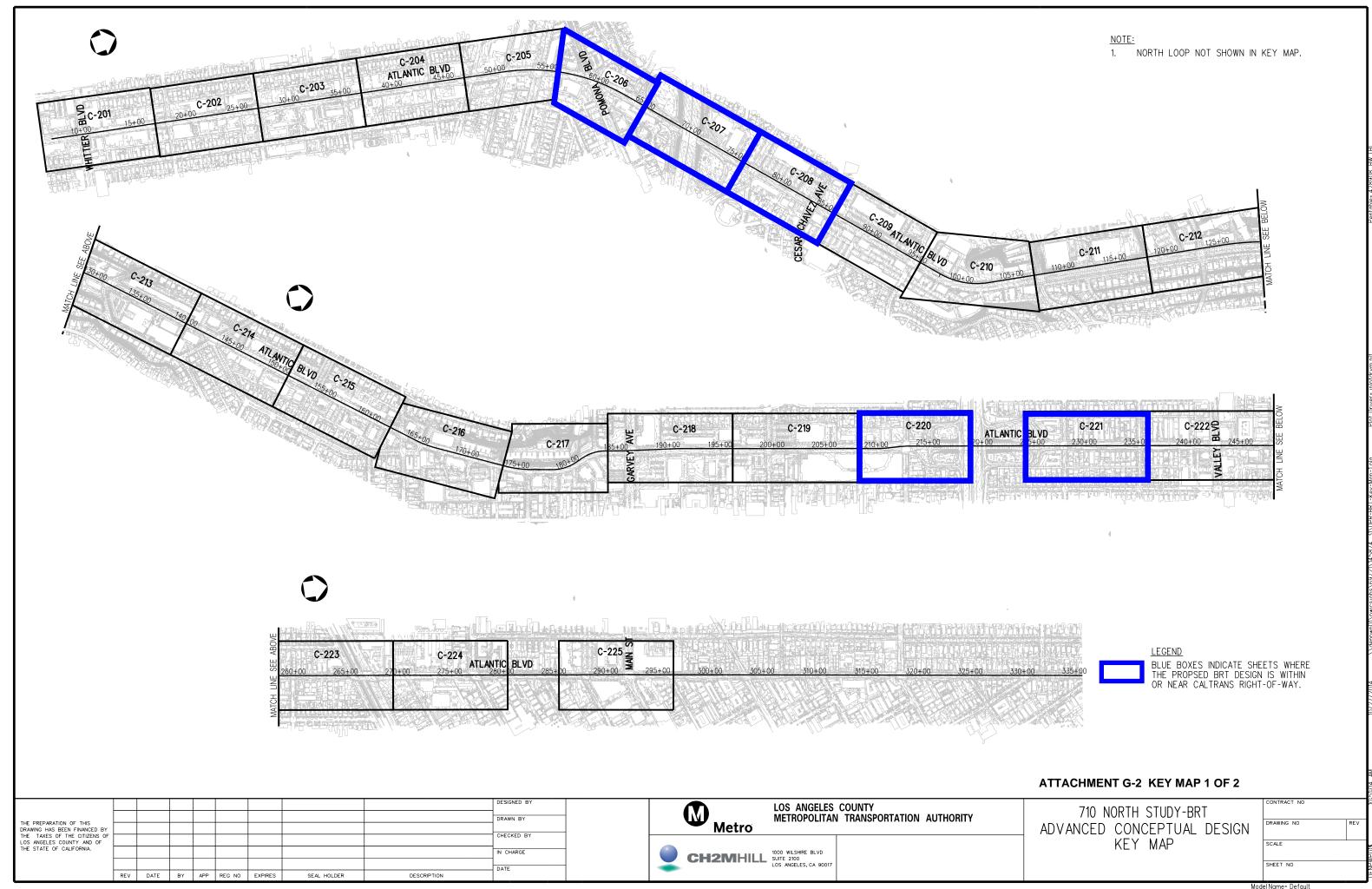


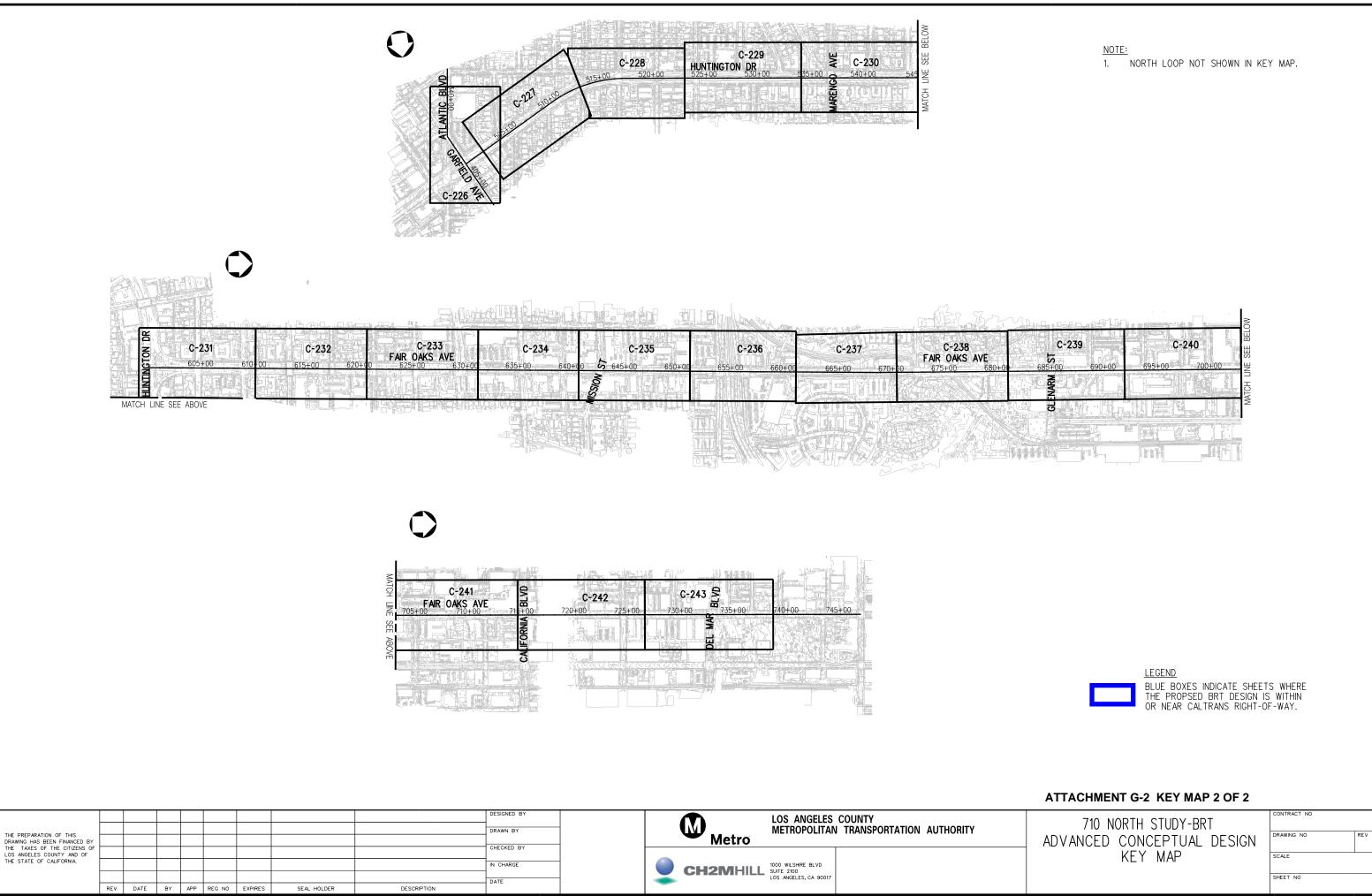
Attachment G BRT Alternative



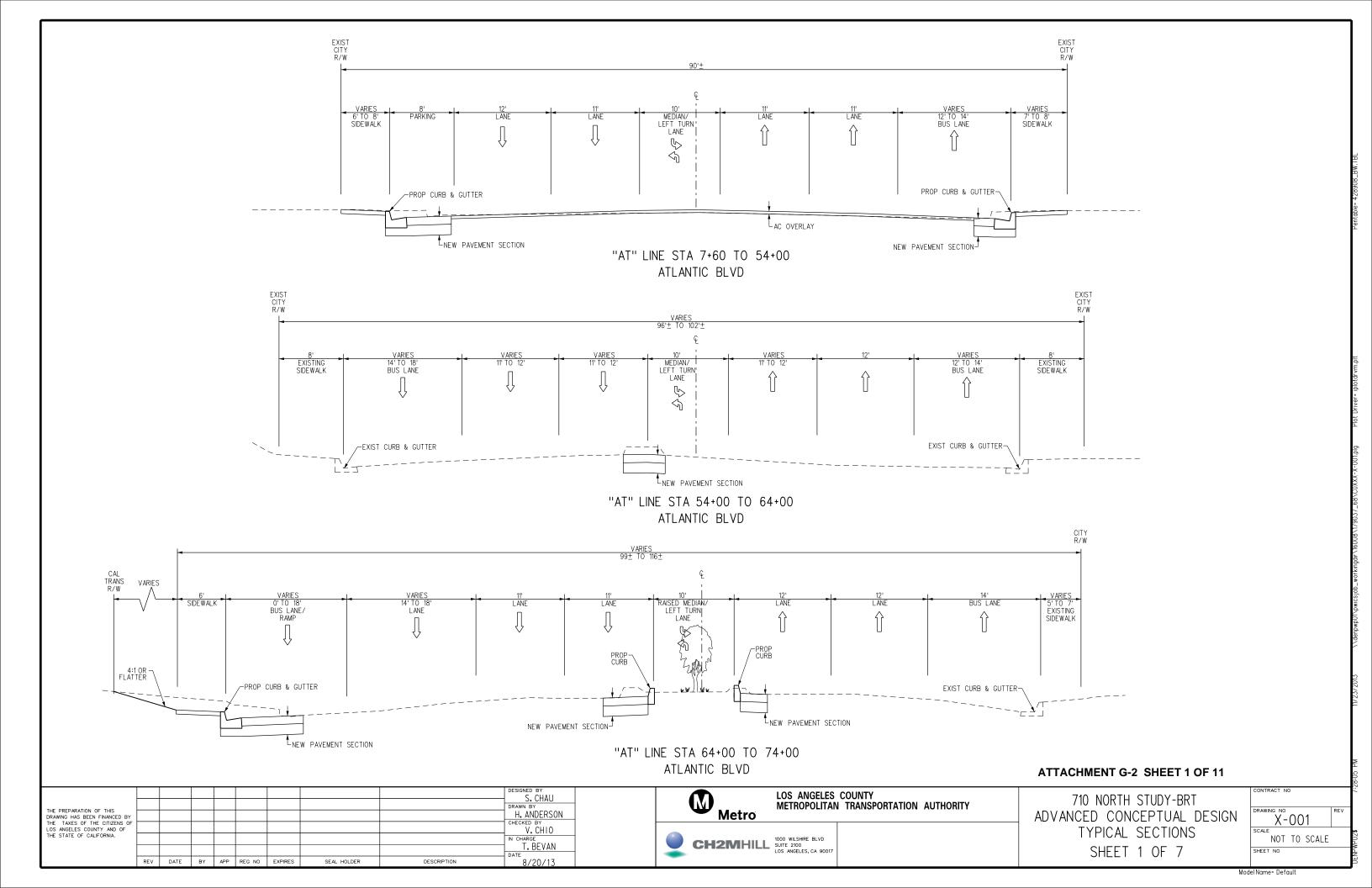


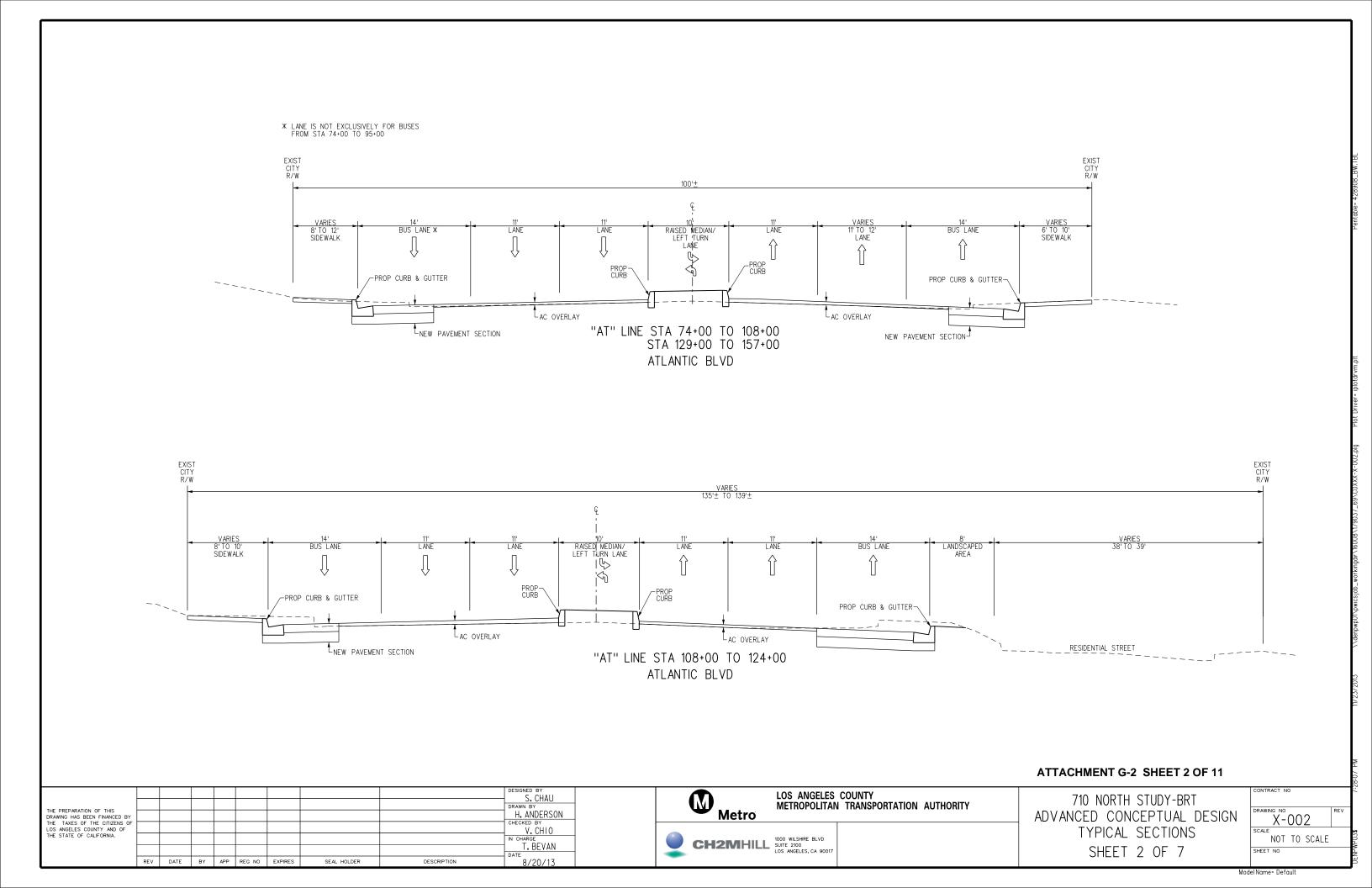
SR 710 North Study
BRT Alternative
07-LA-710 (SR 710)
EA 187900
EFIS 0700000191

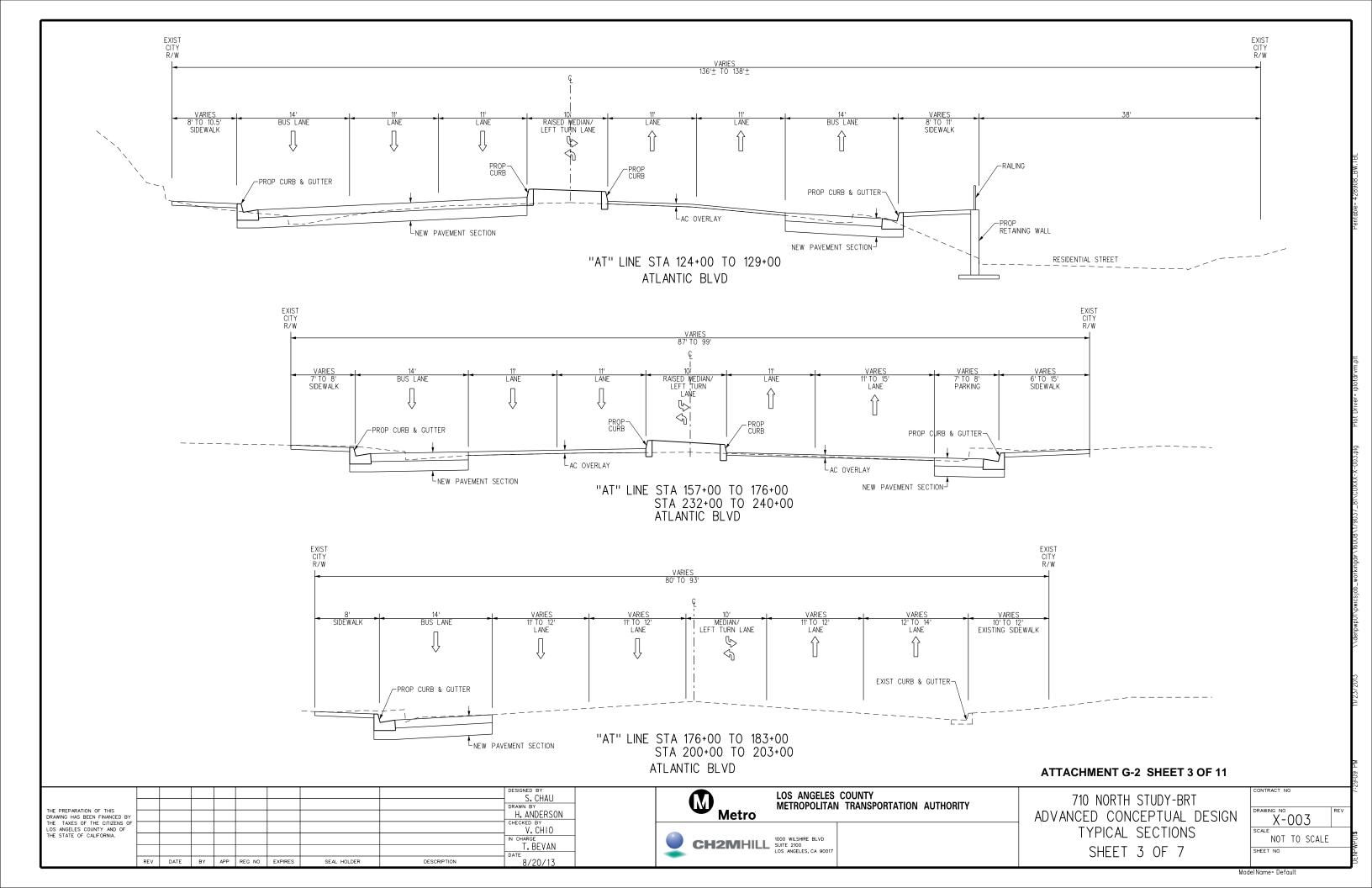


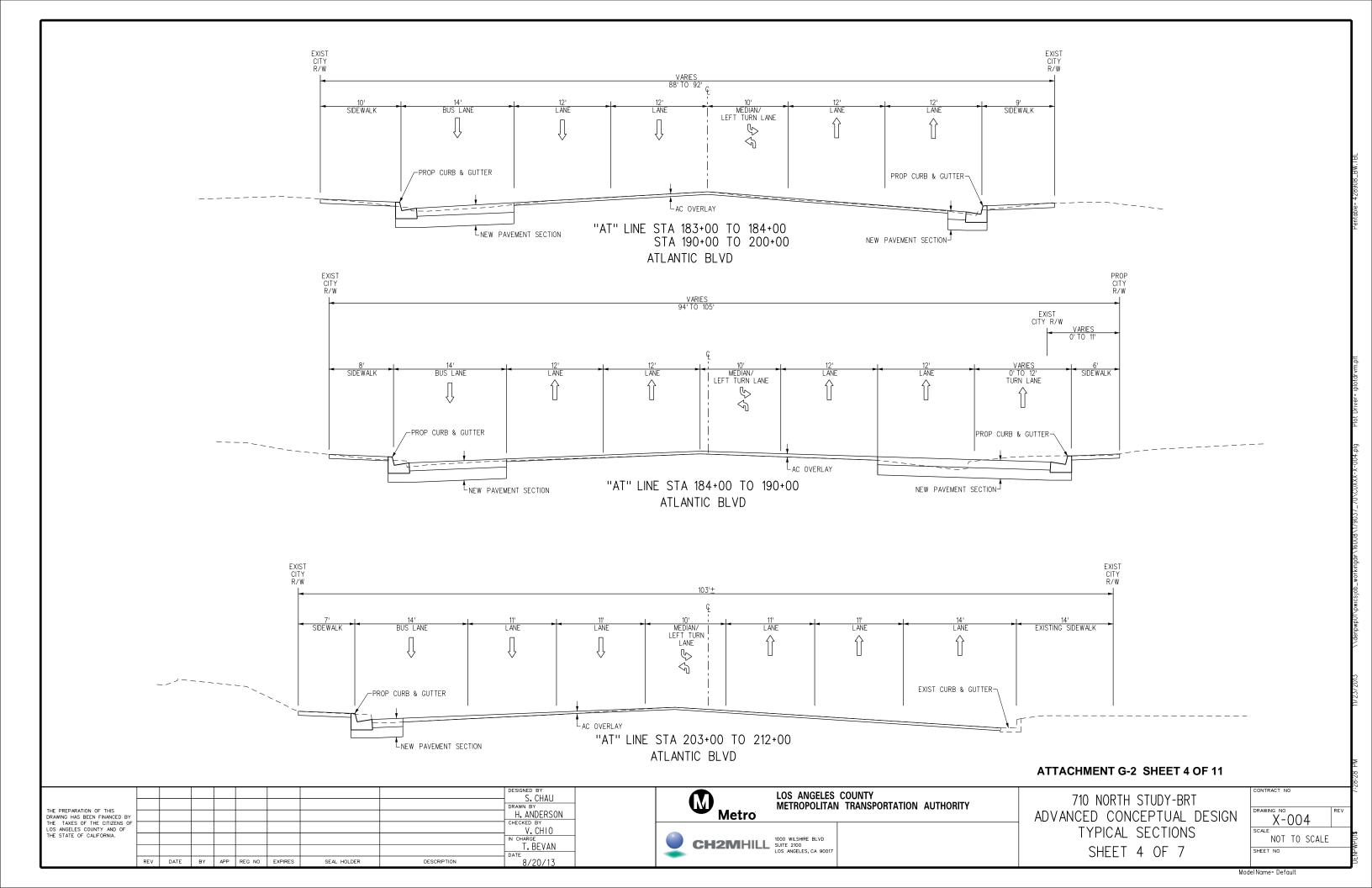


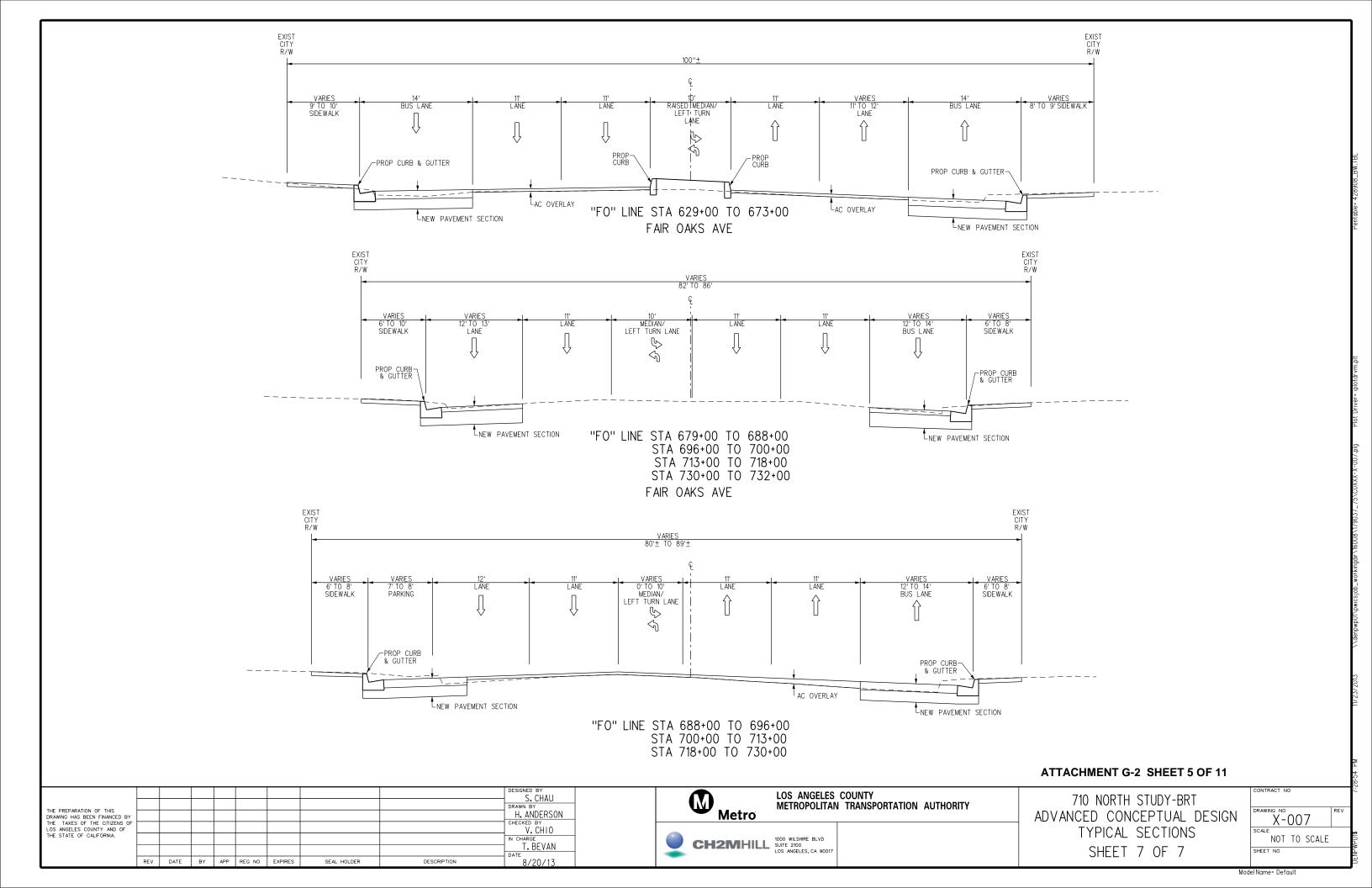
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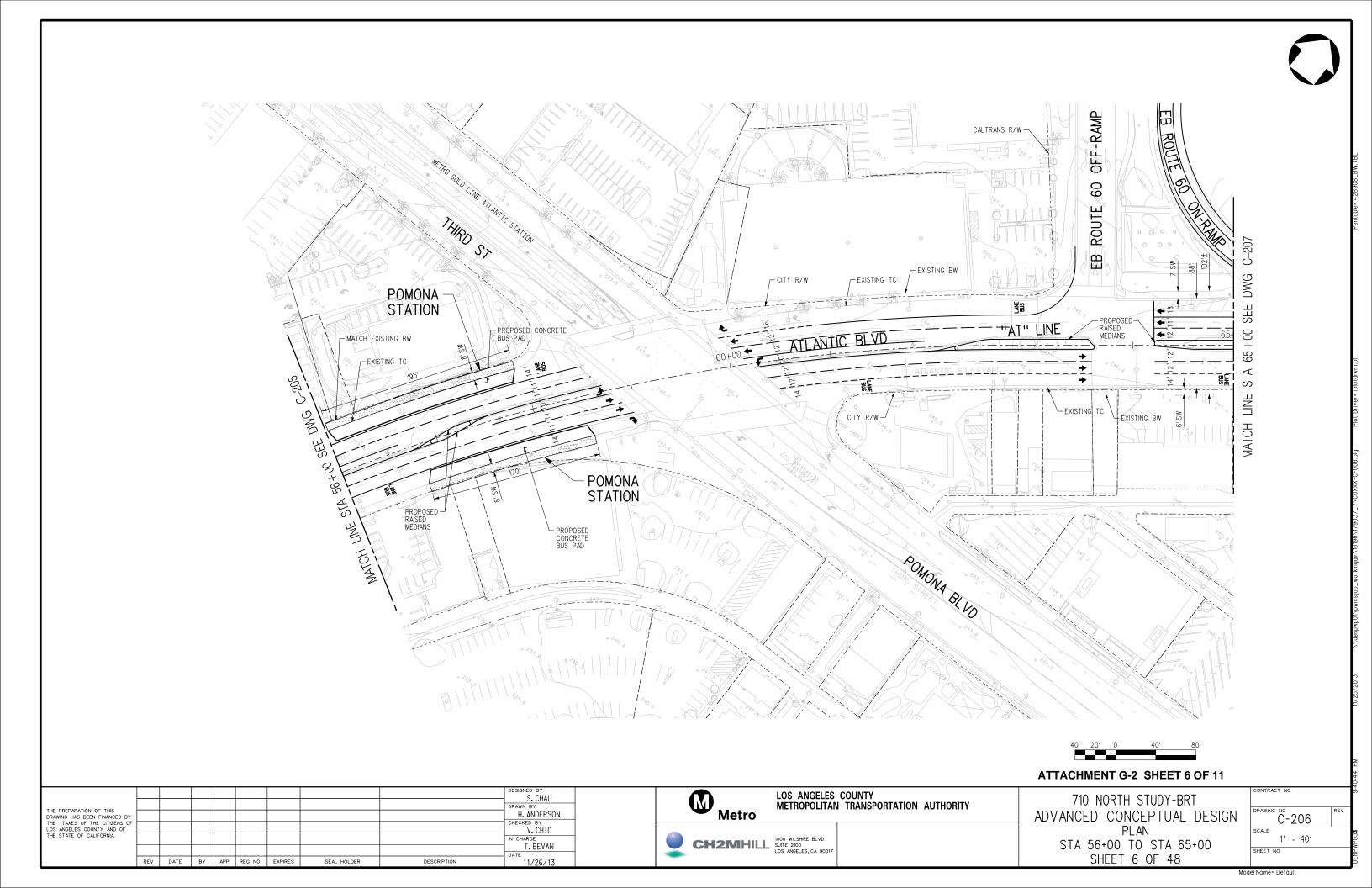


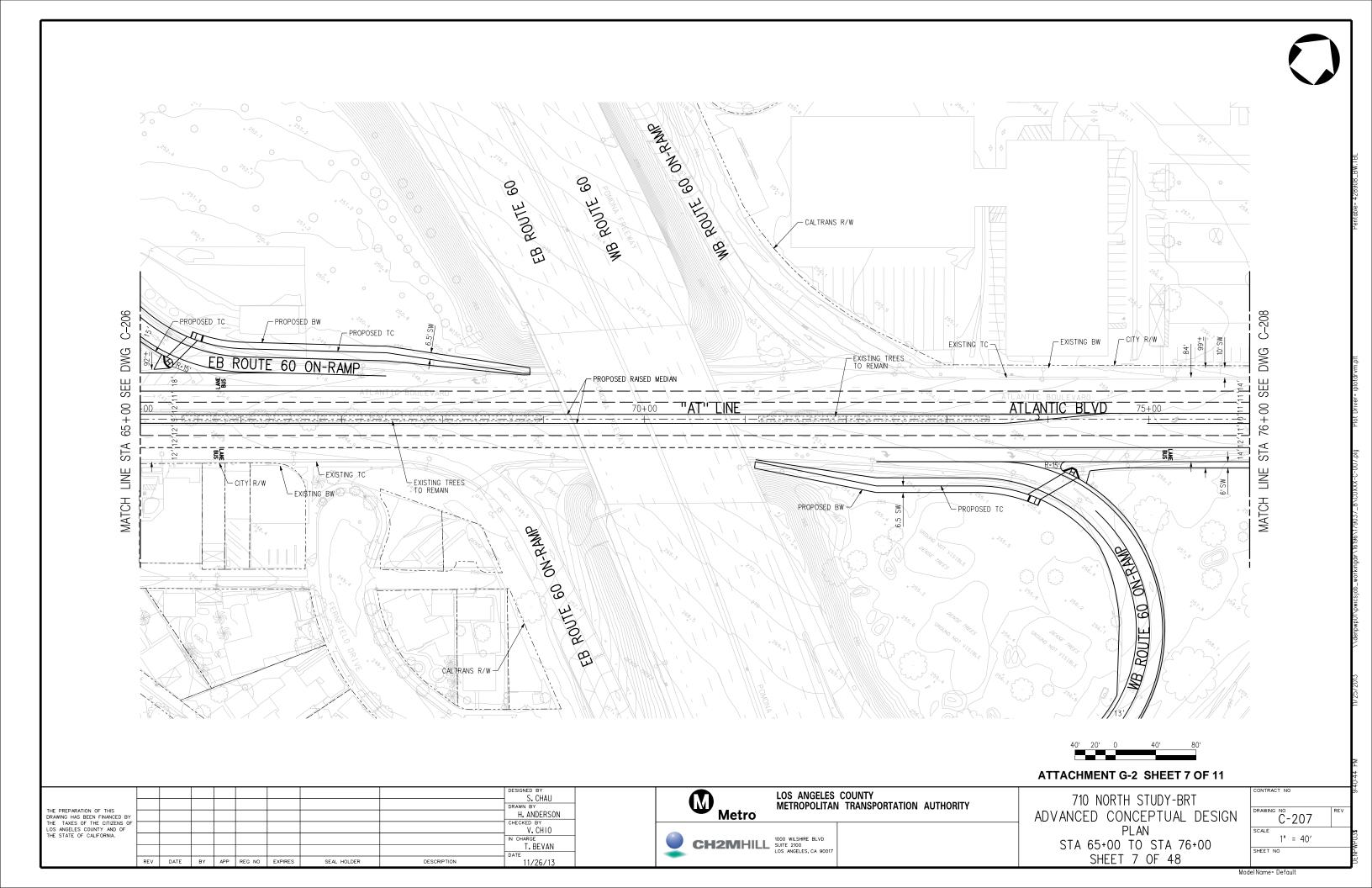


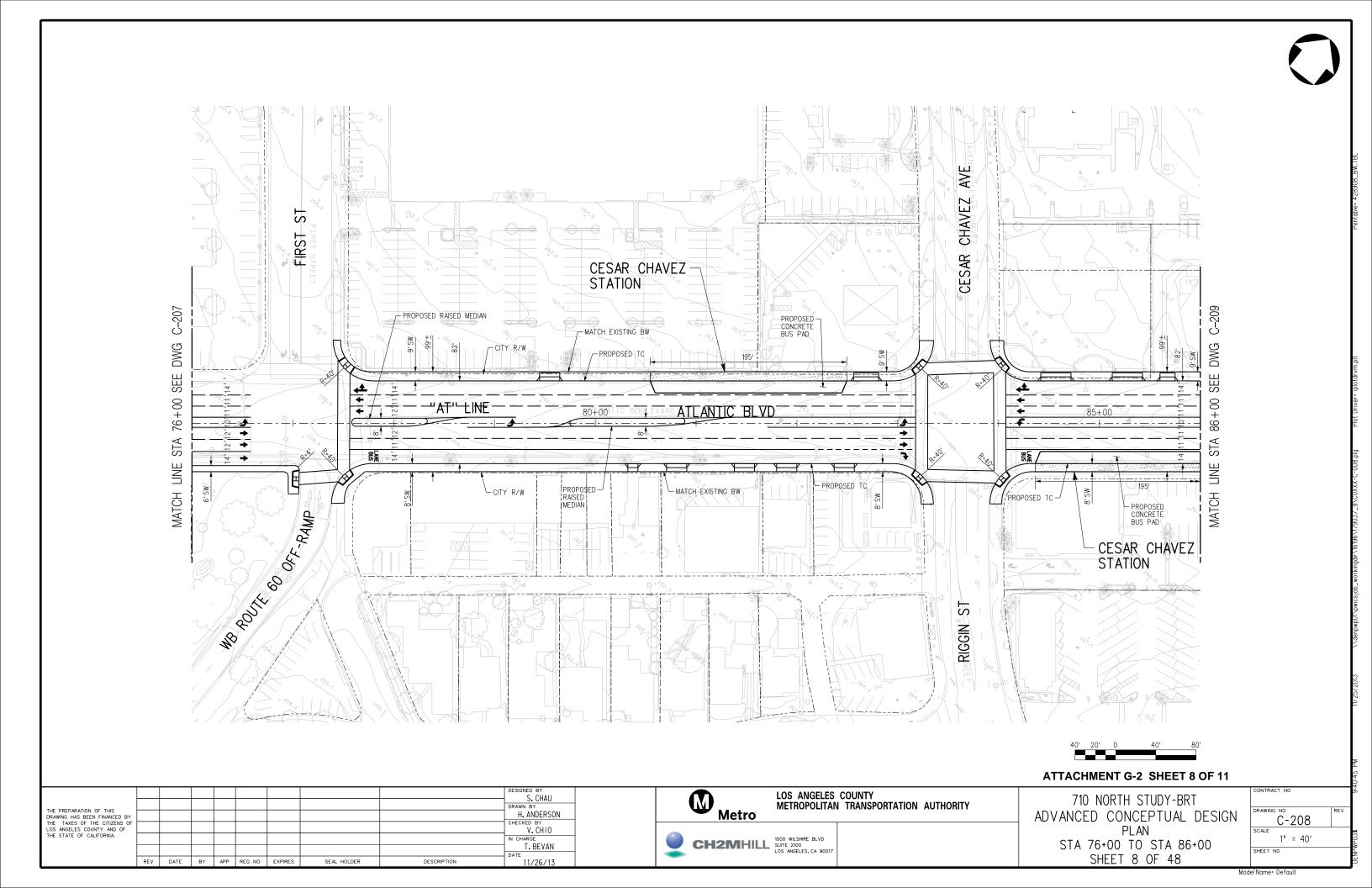


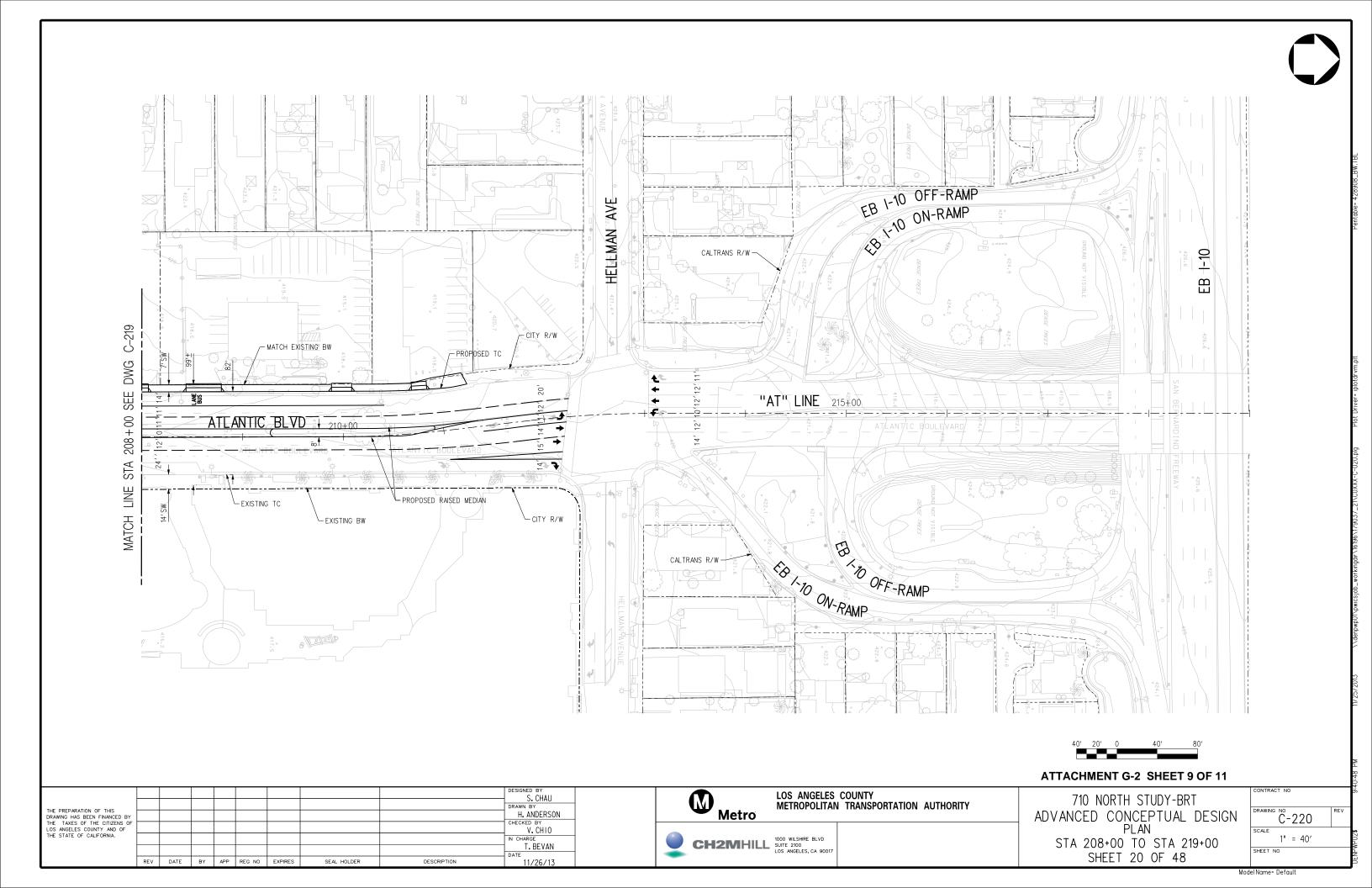


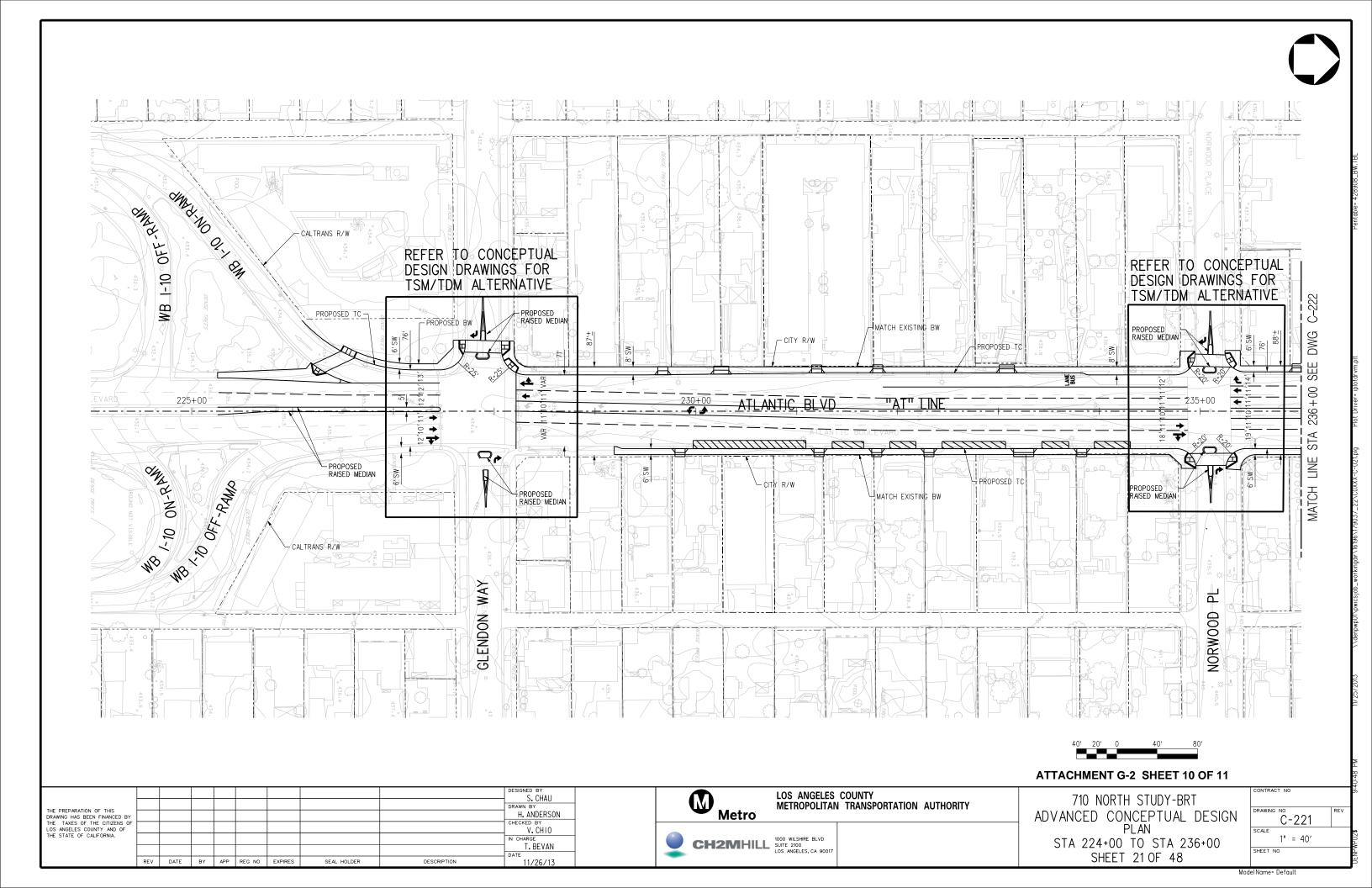


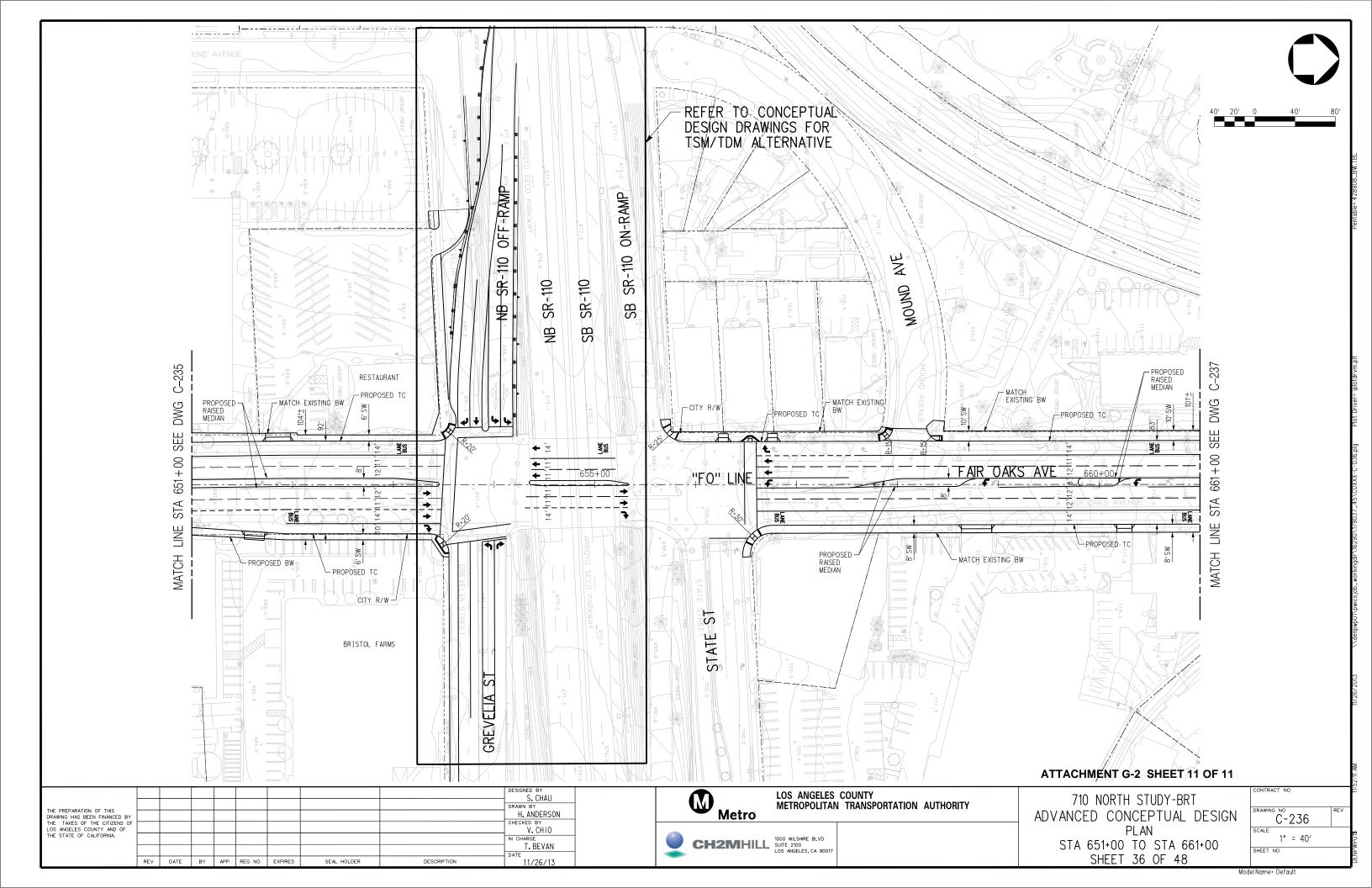




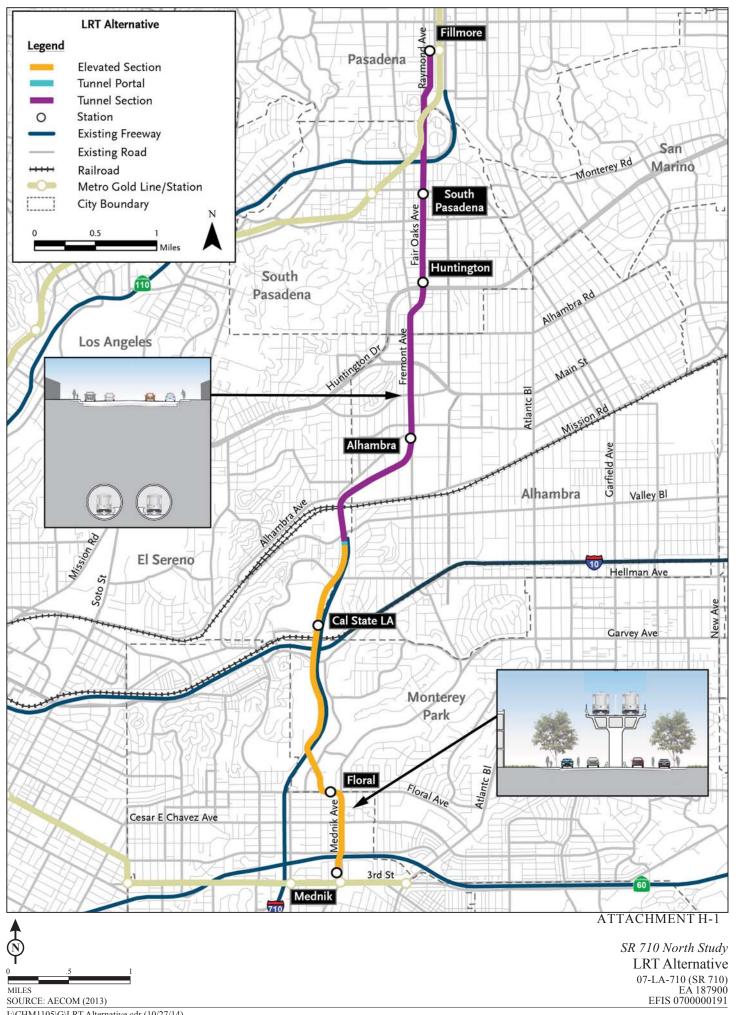


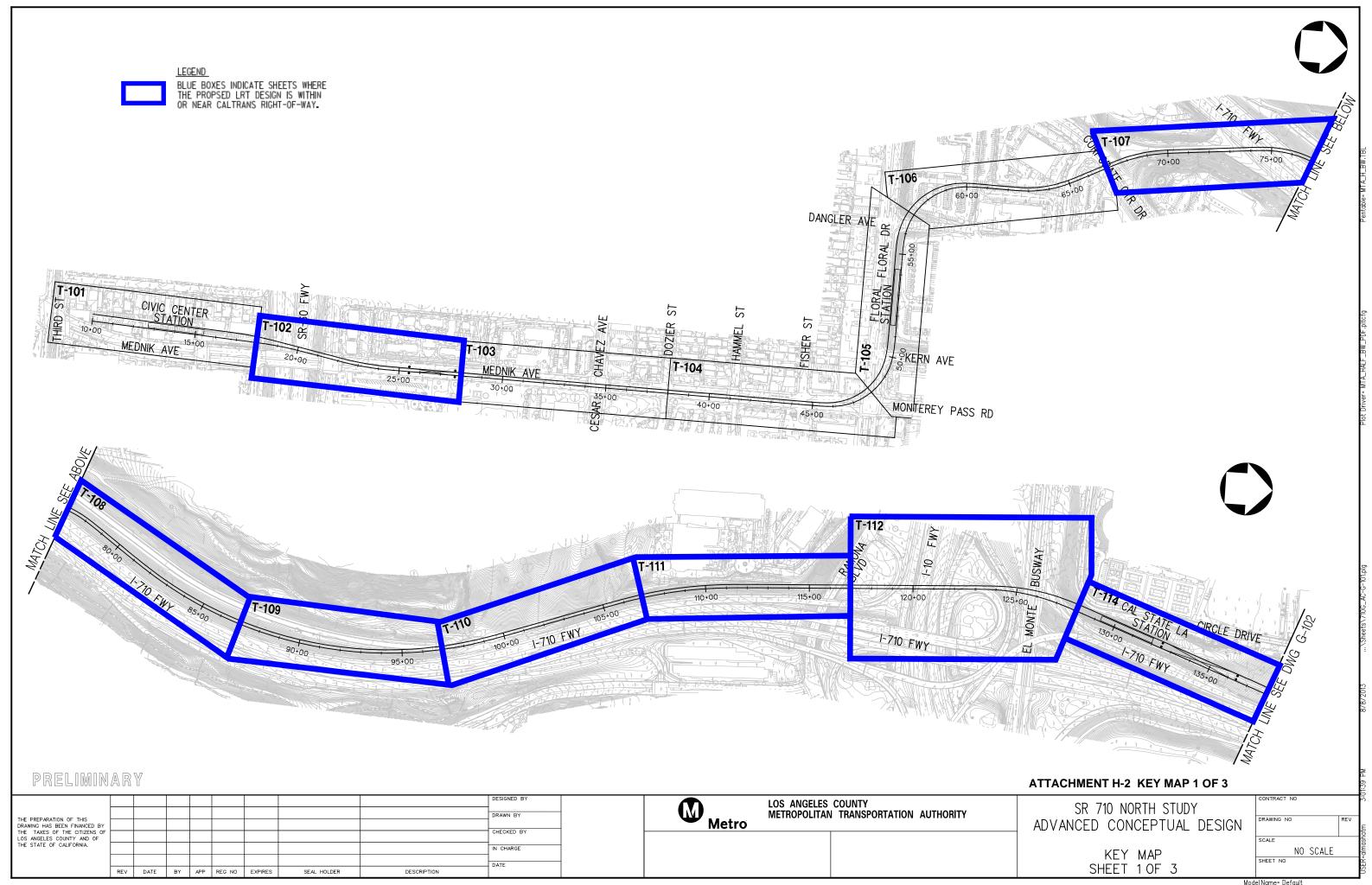


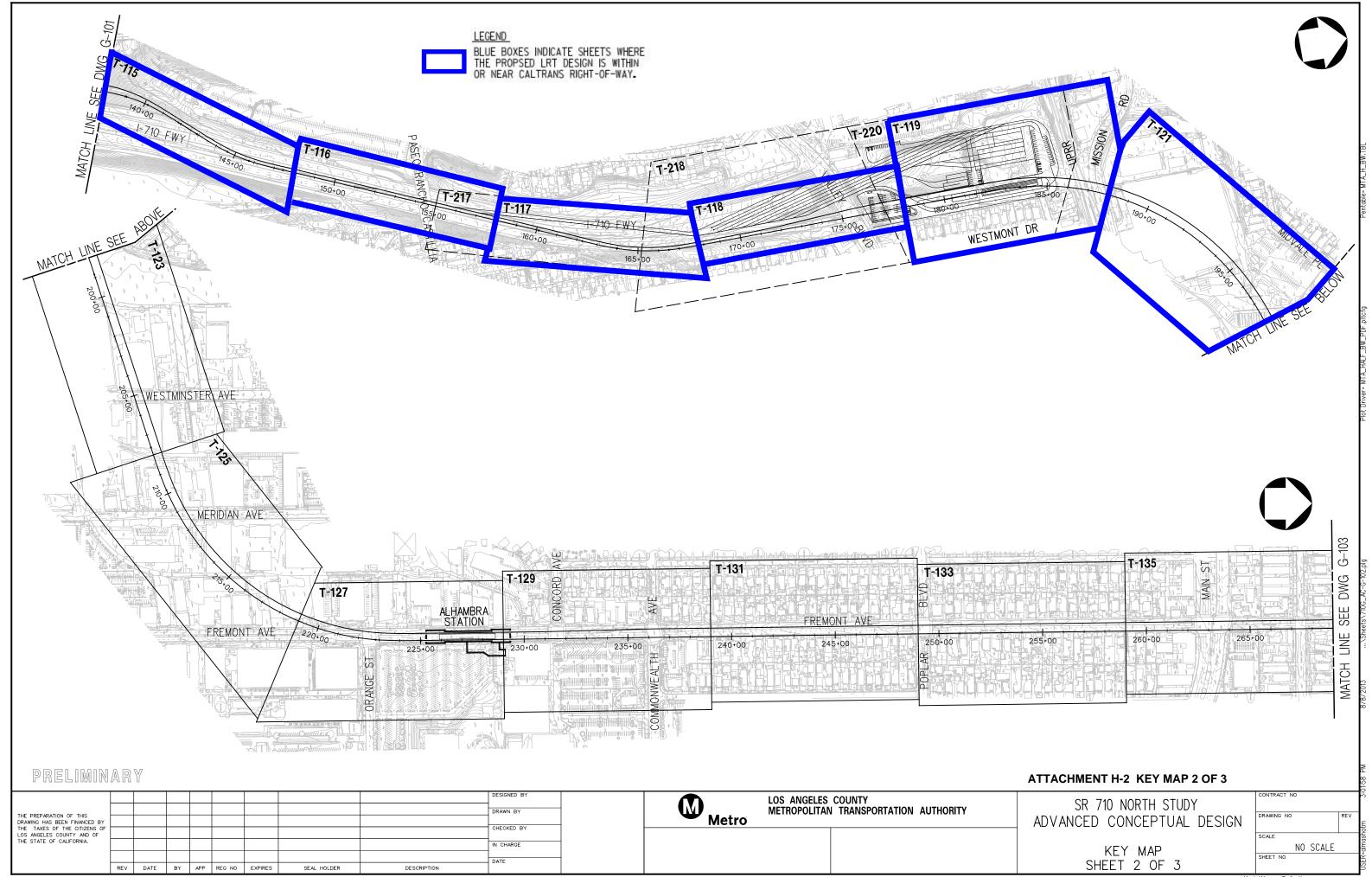


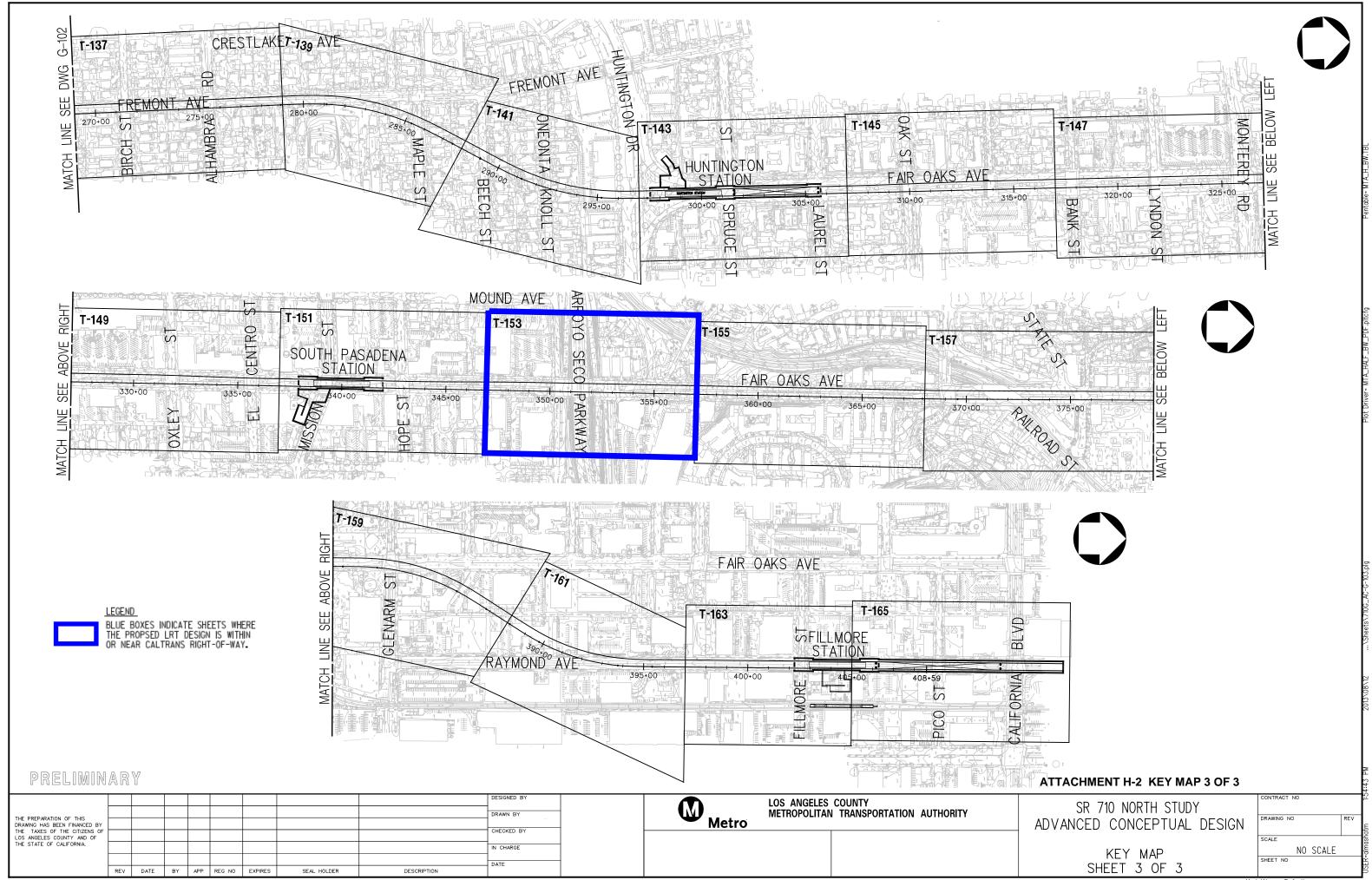


Attachment H LRT Alternative

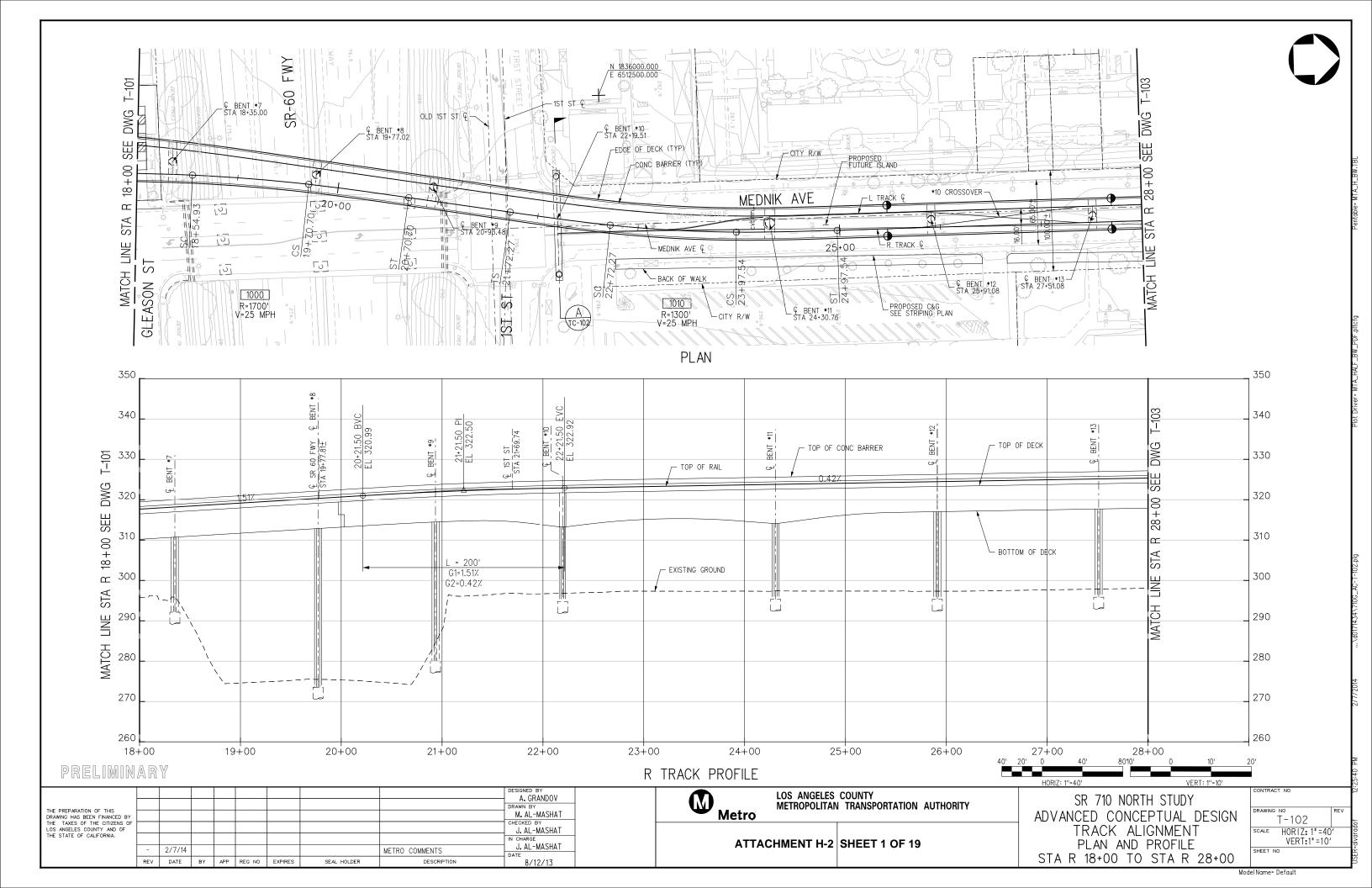


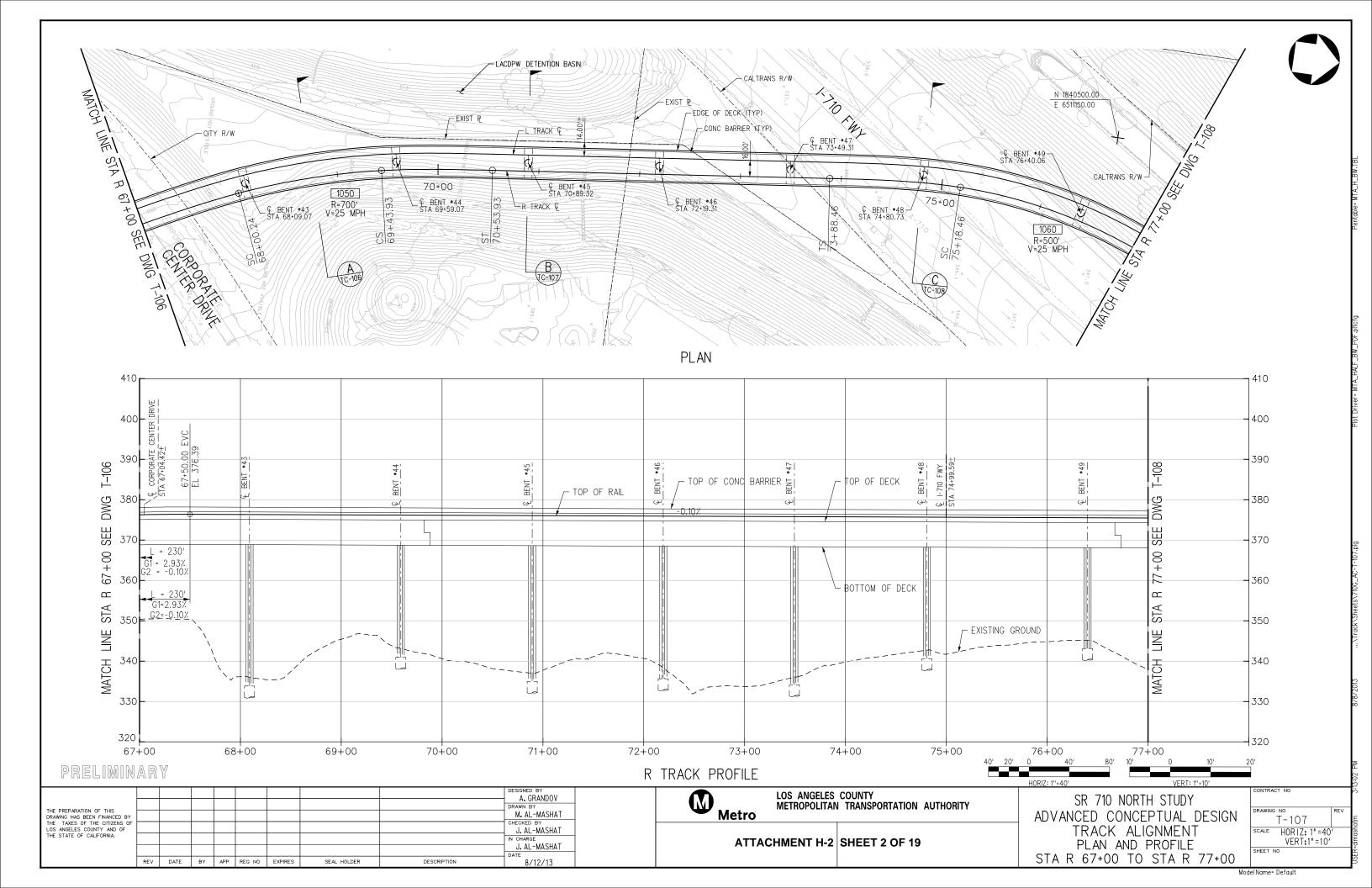


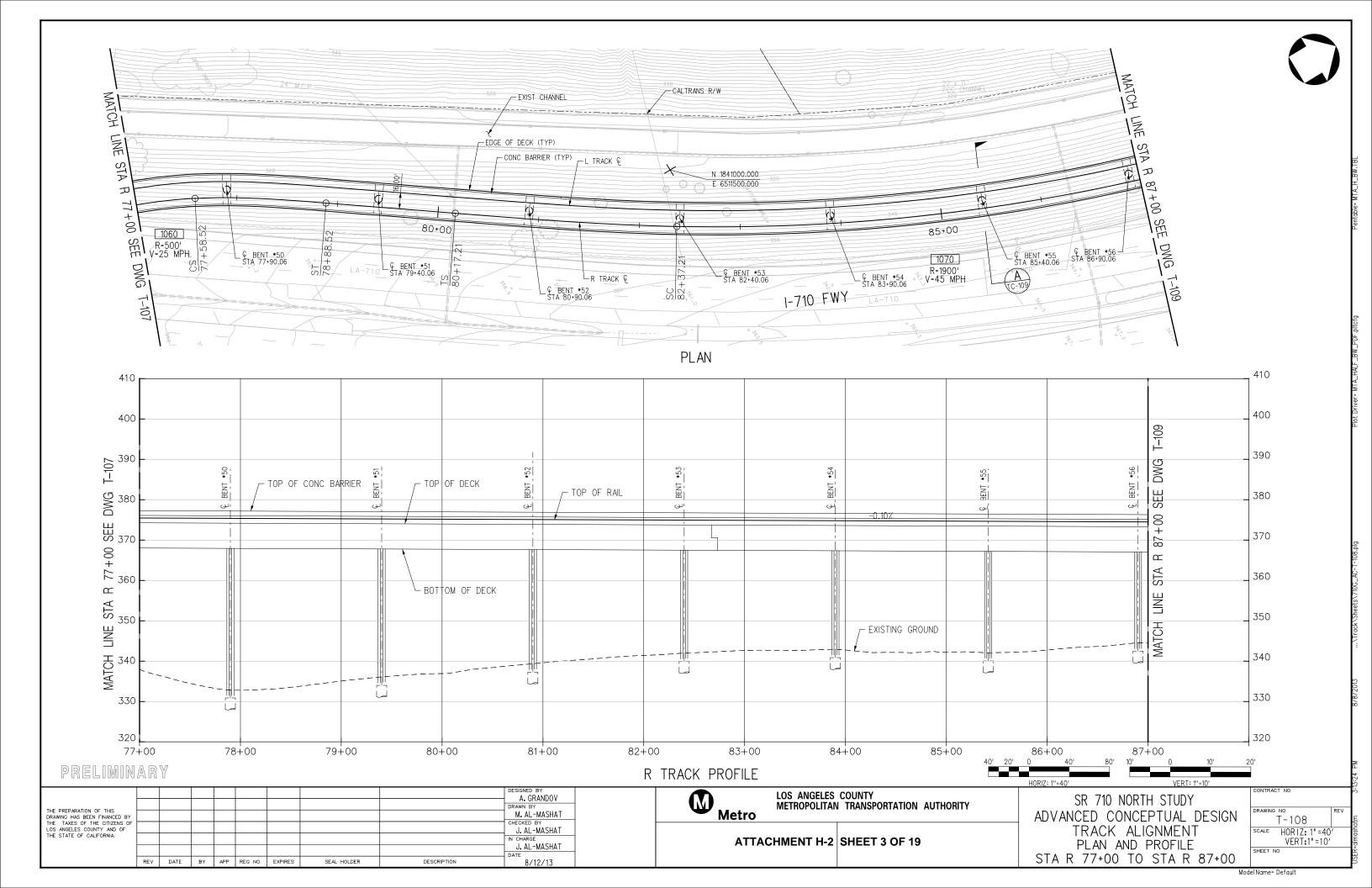


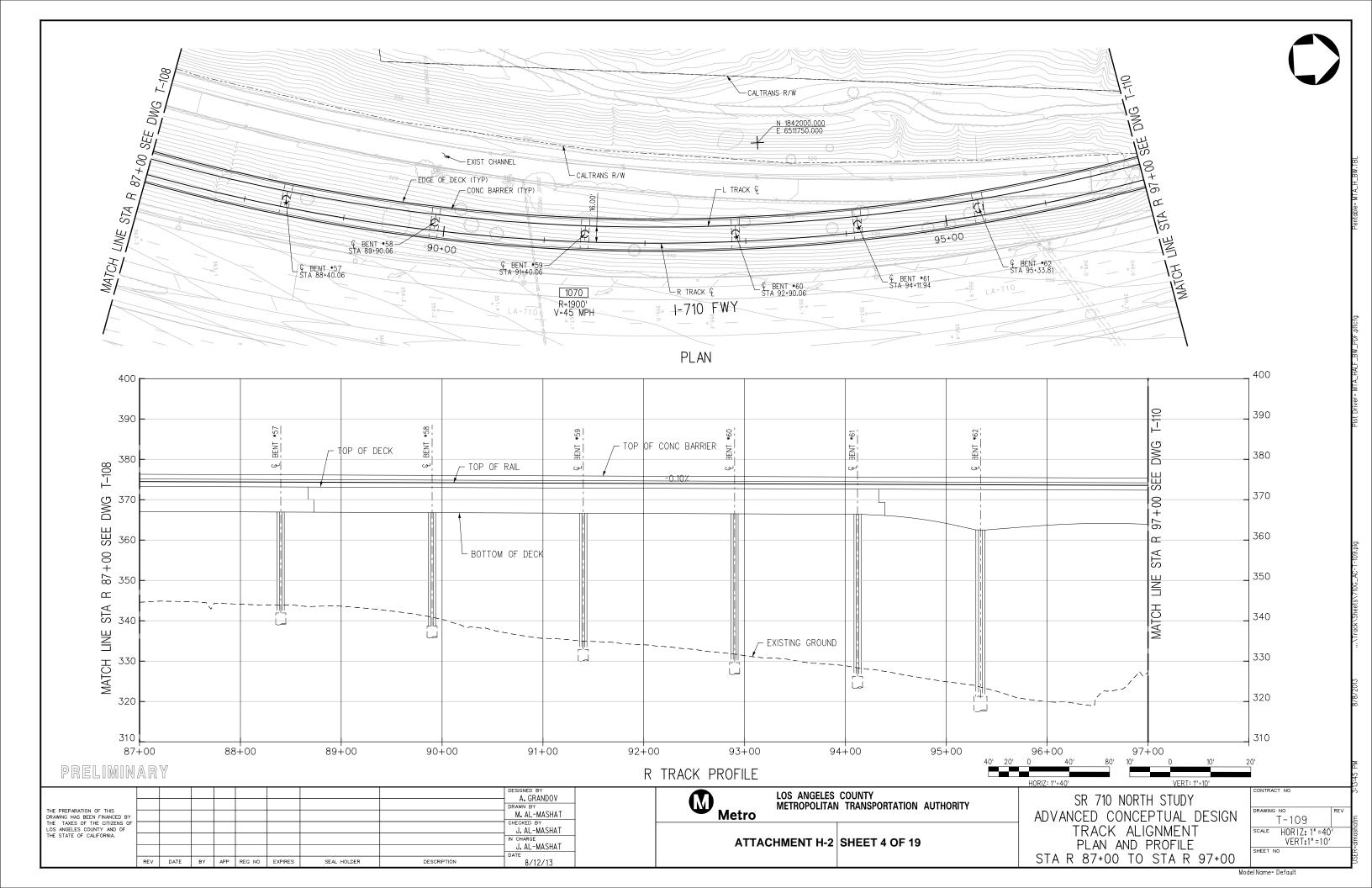


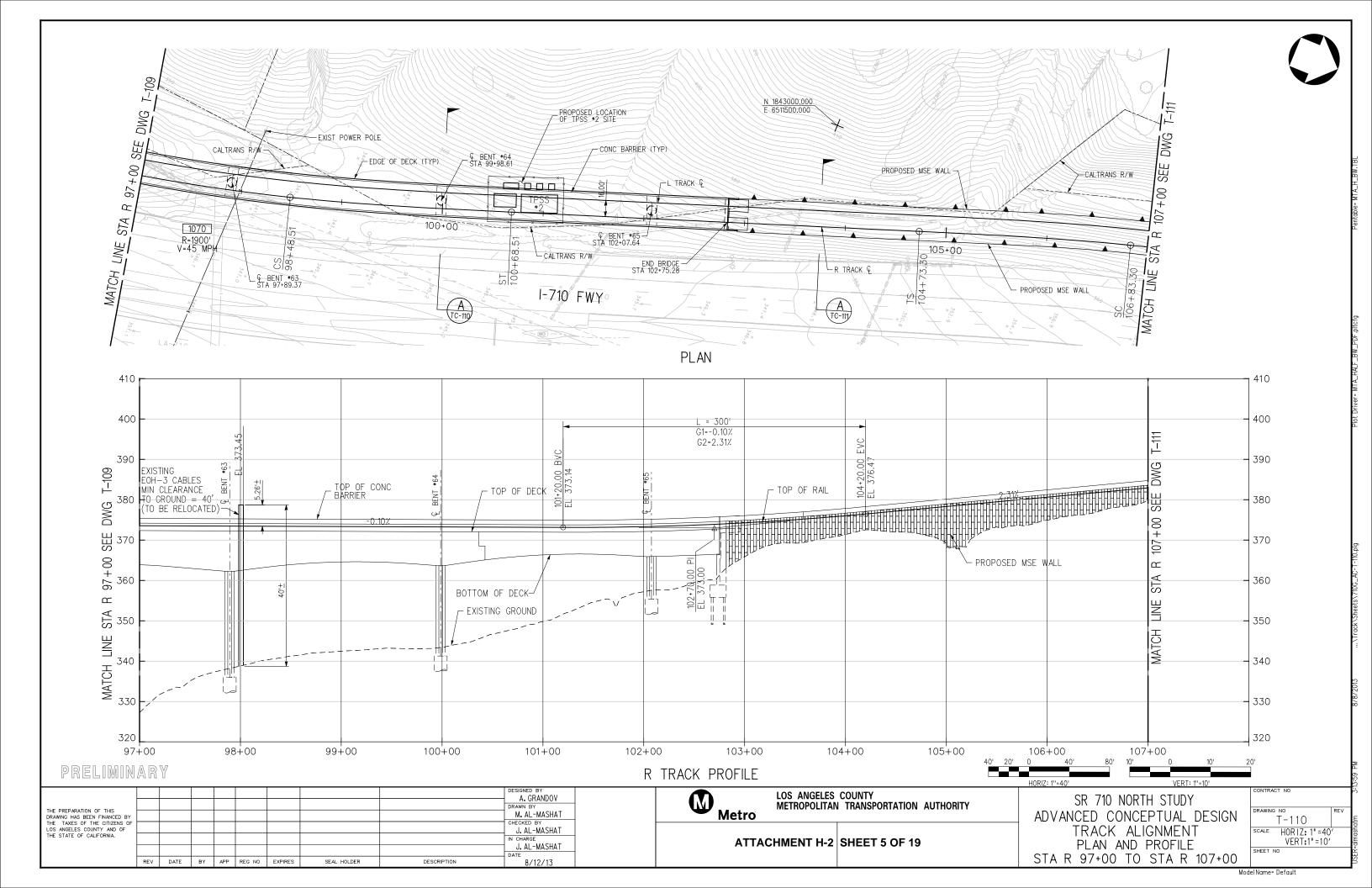
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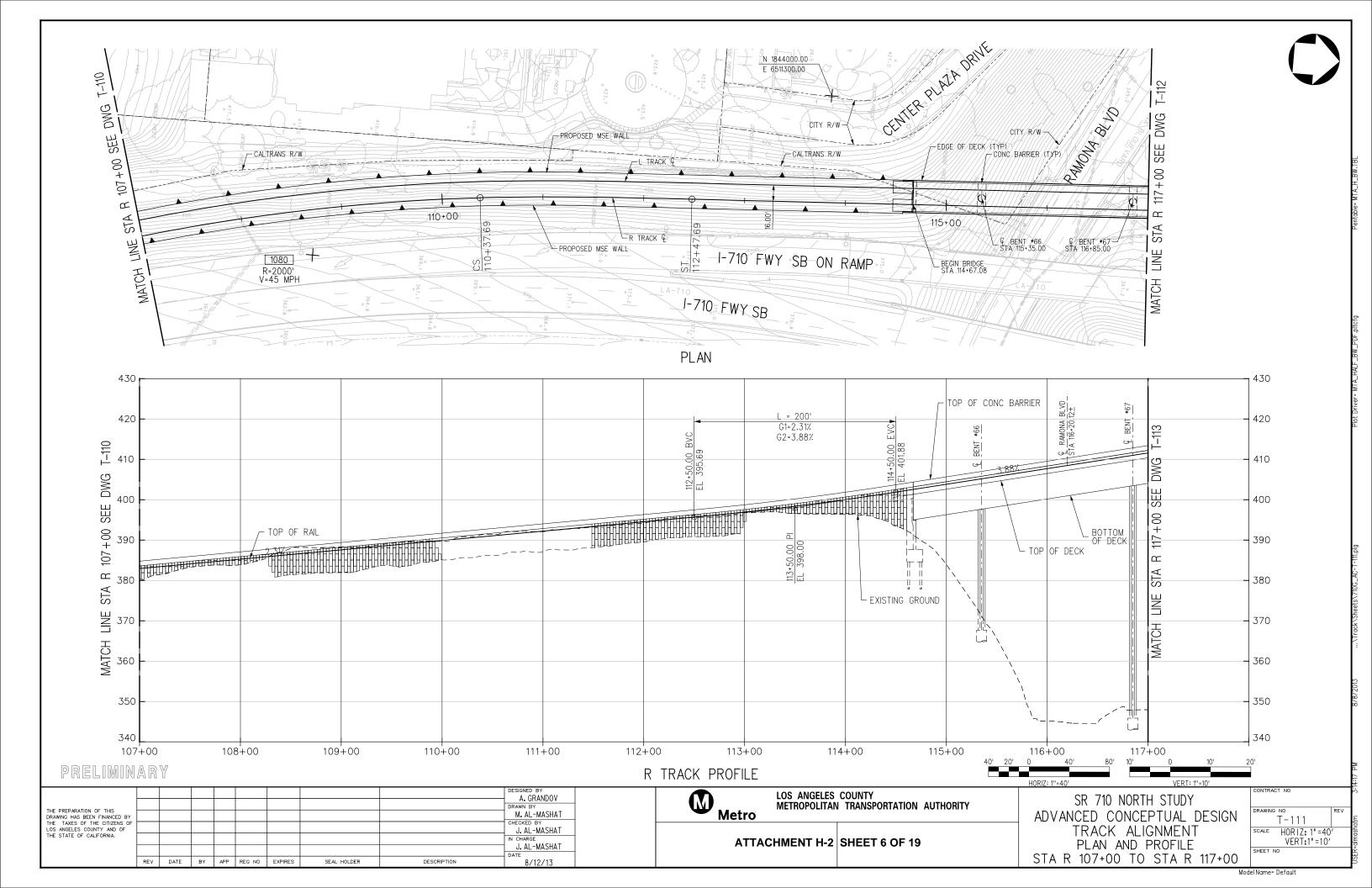


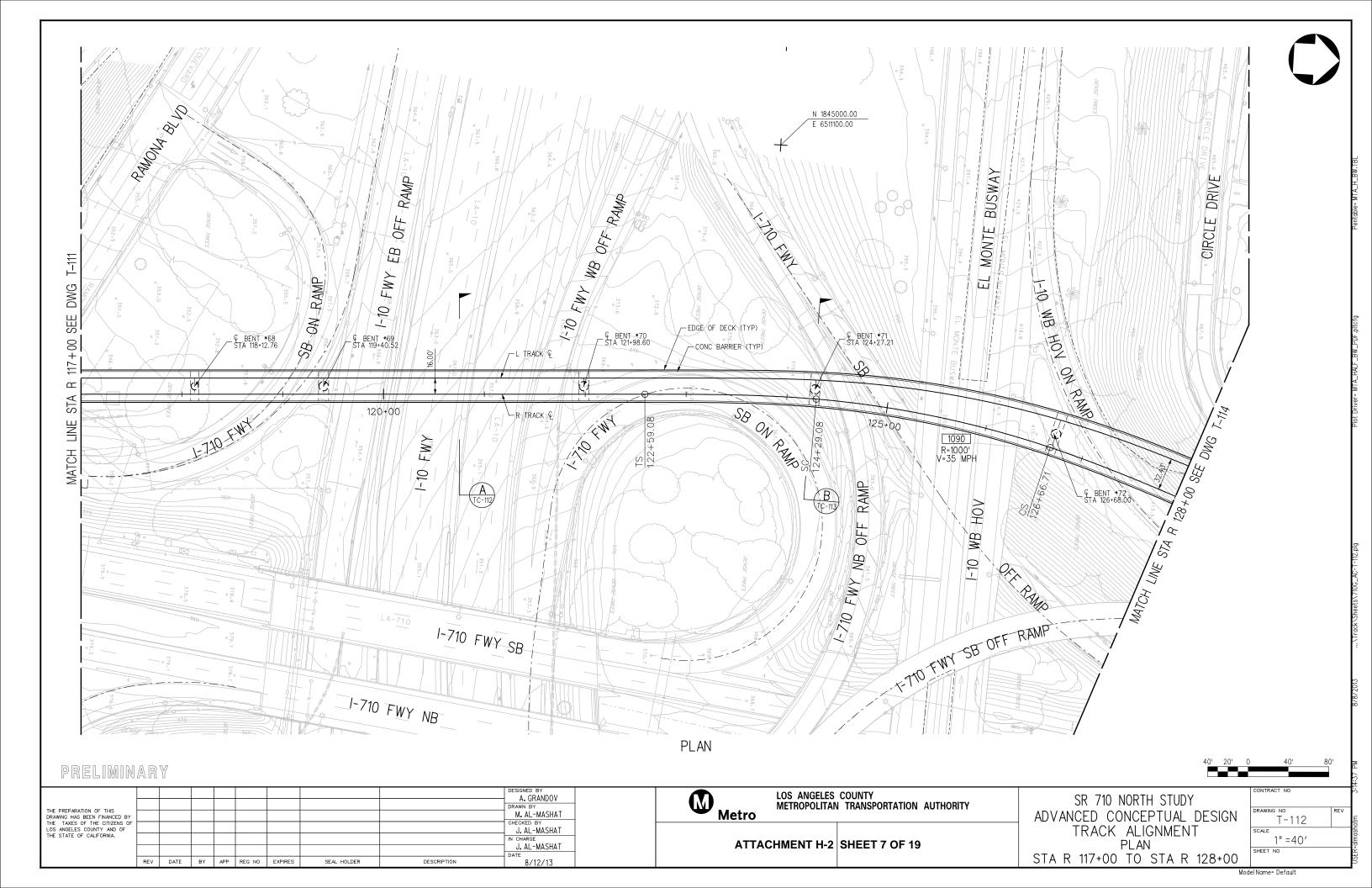


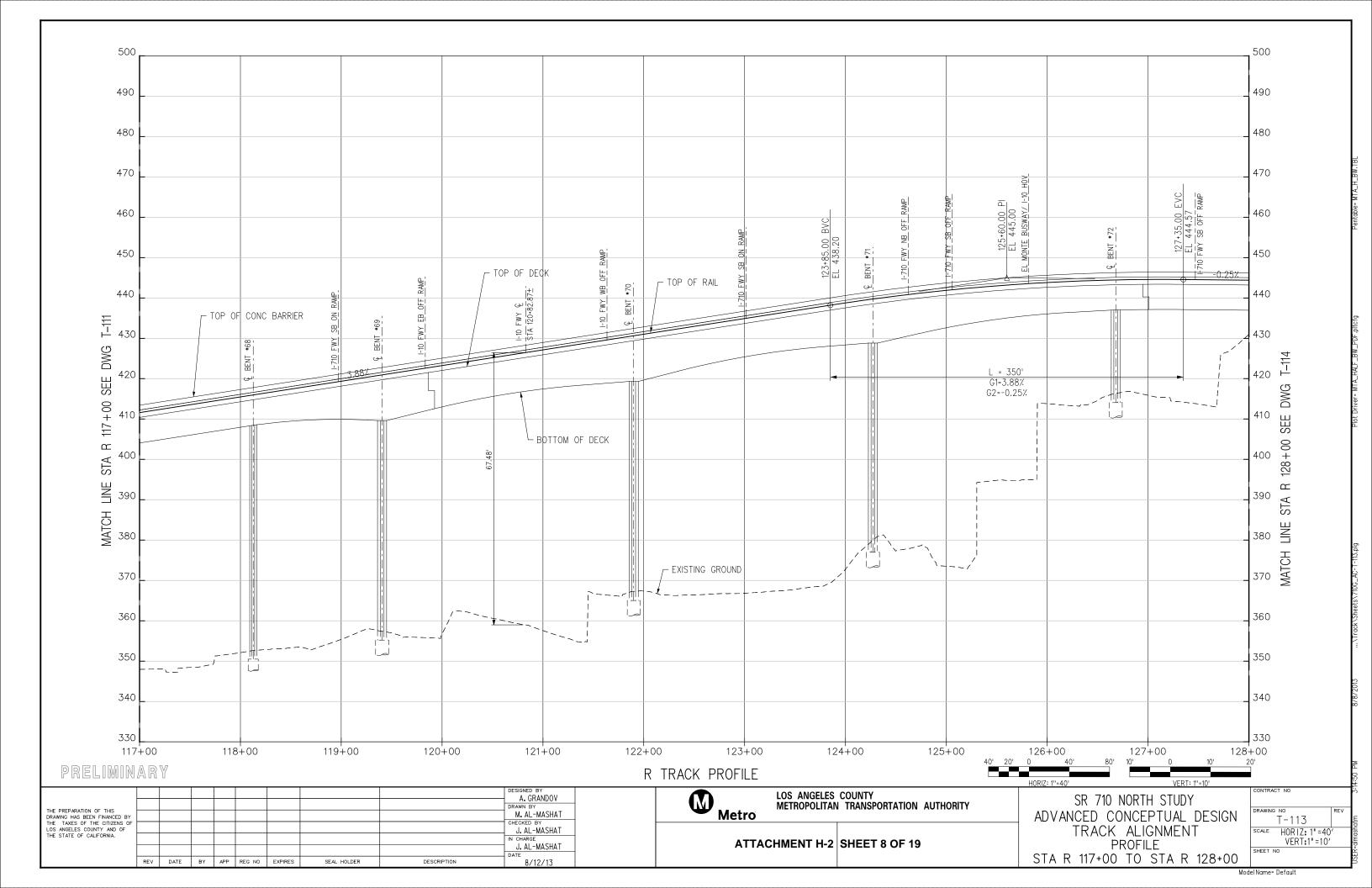


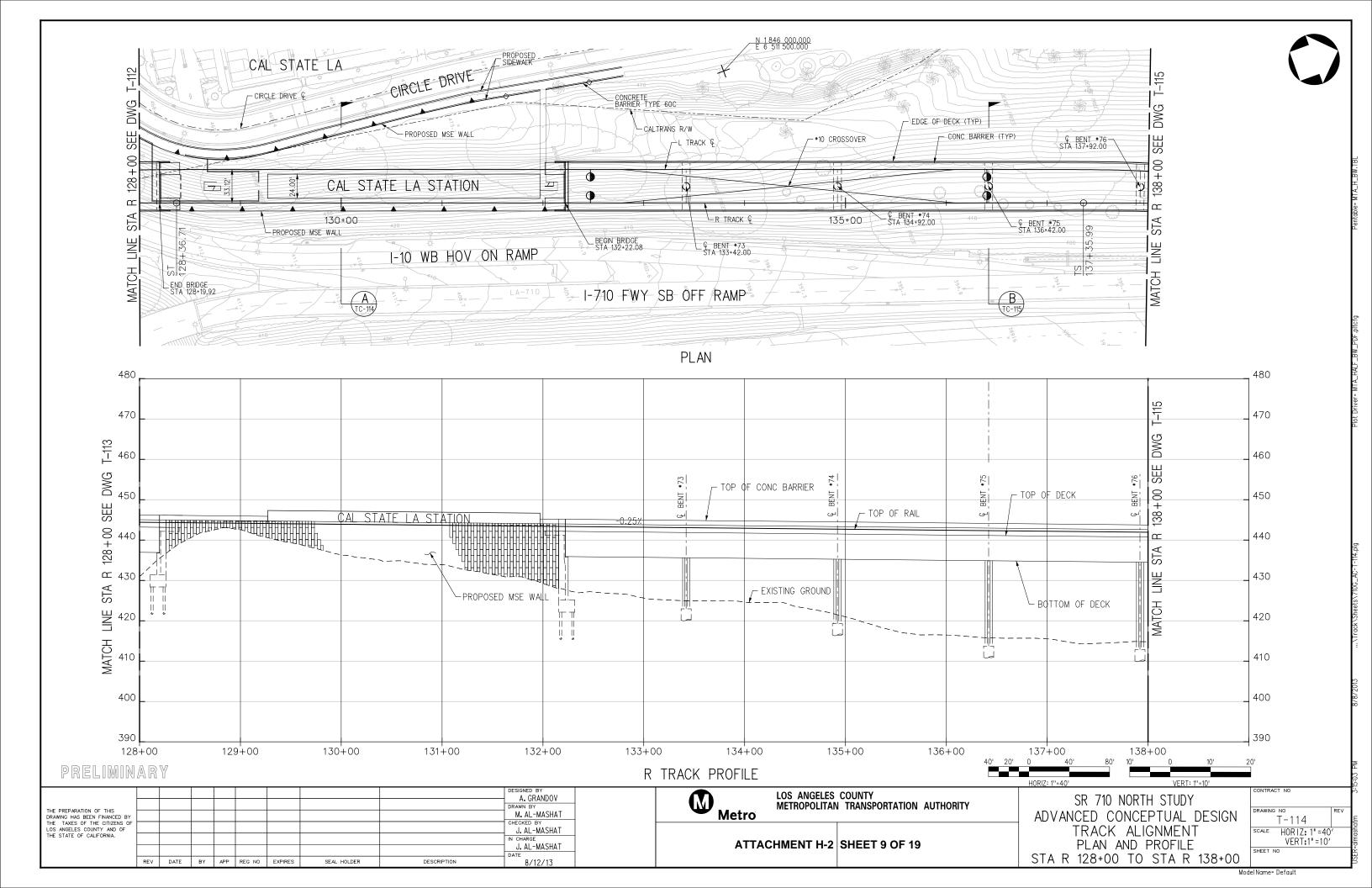


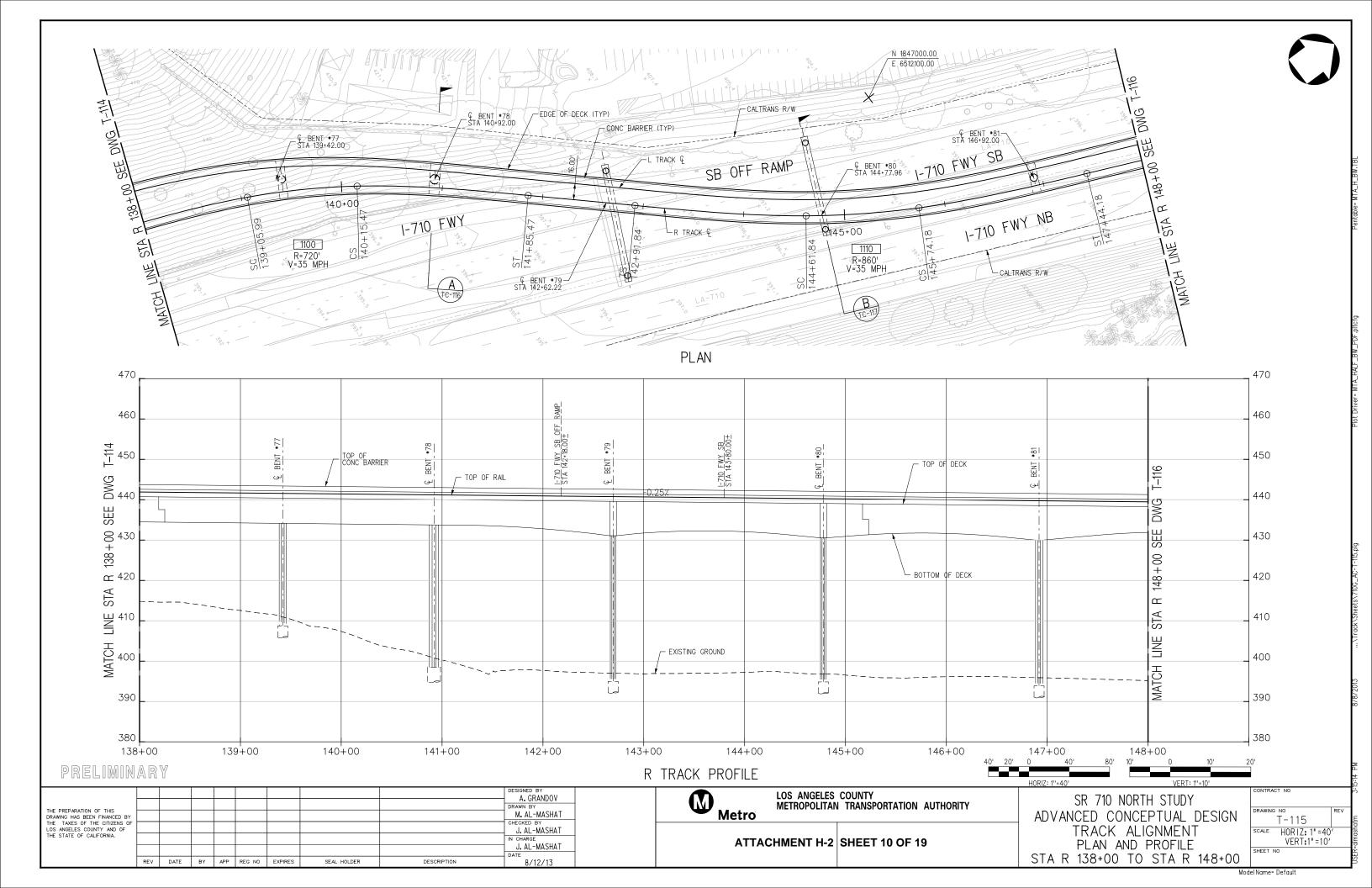


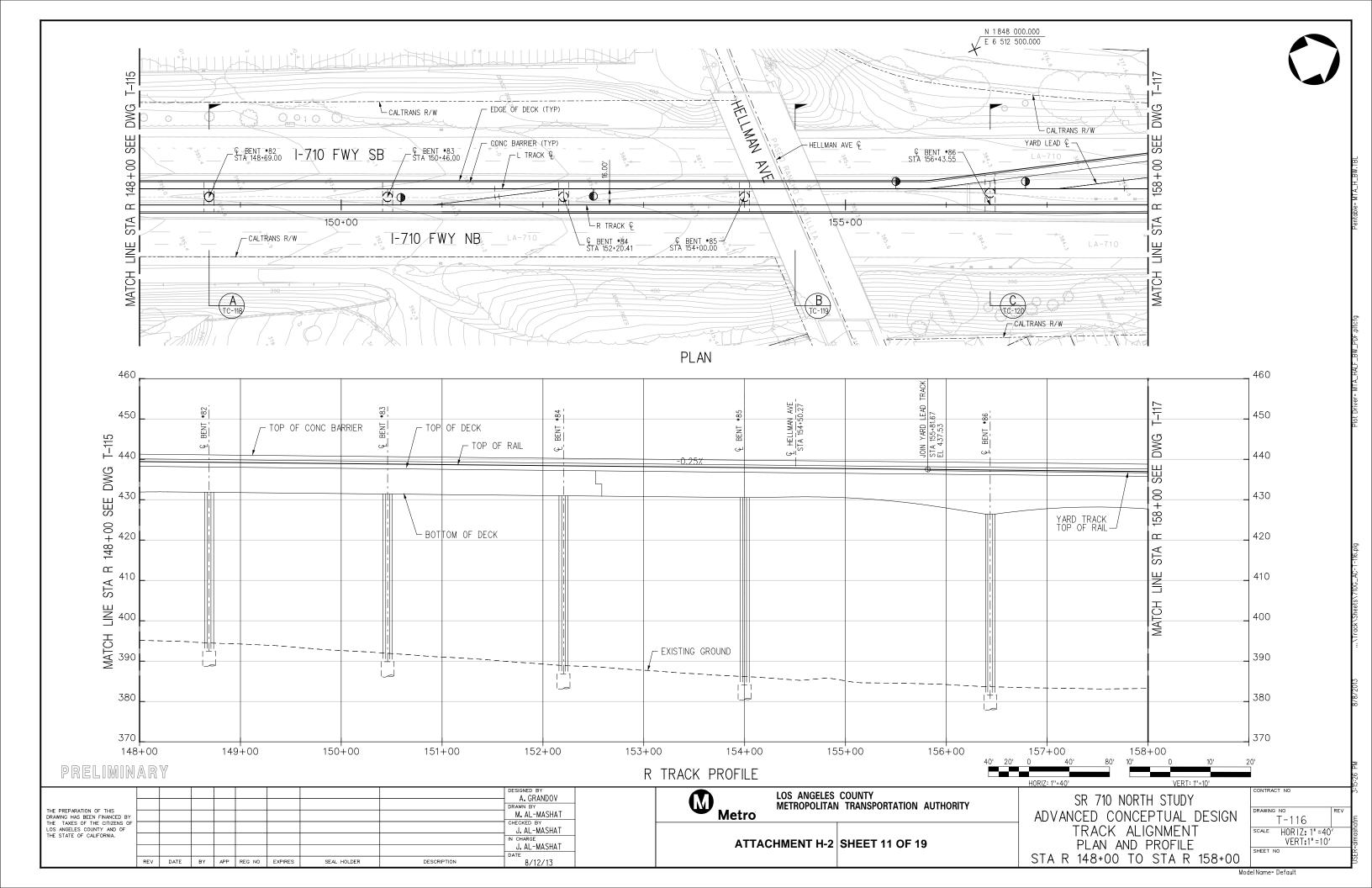


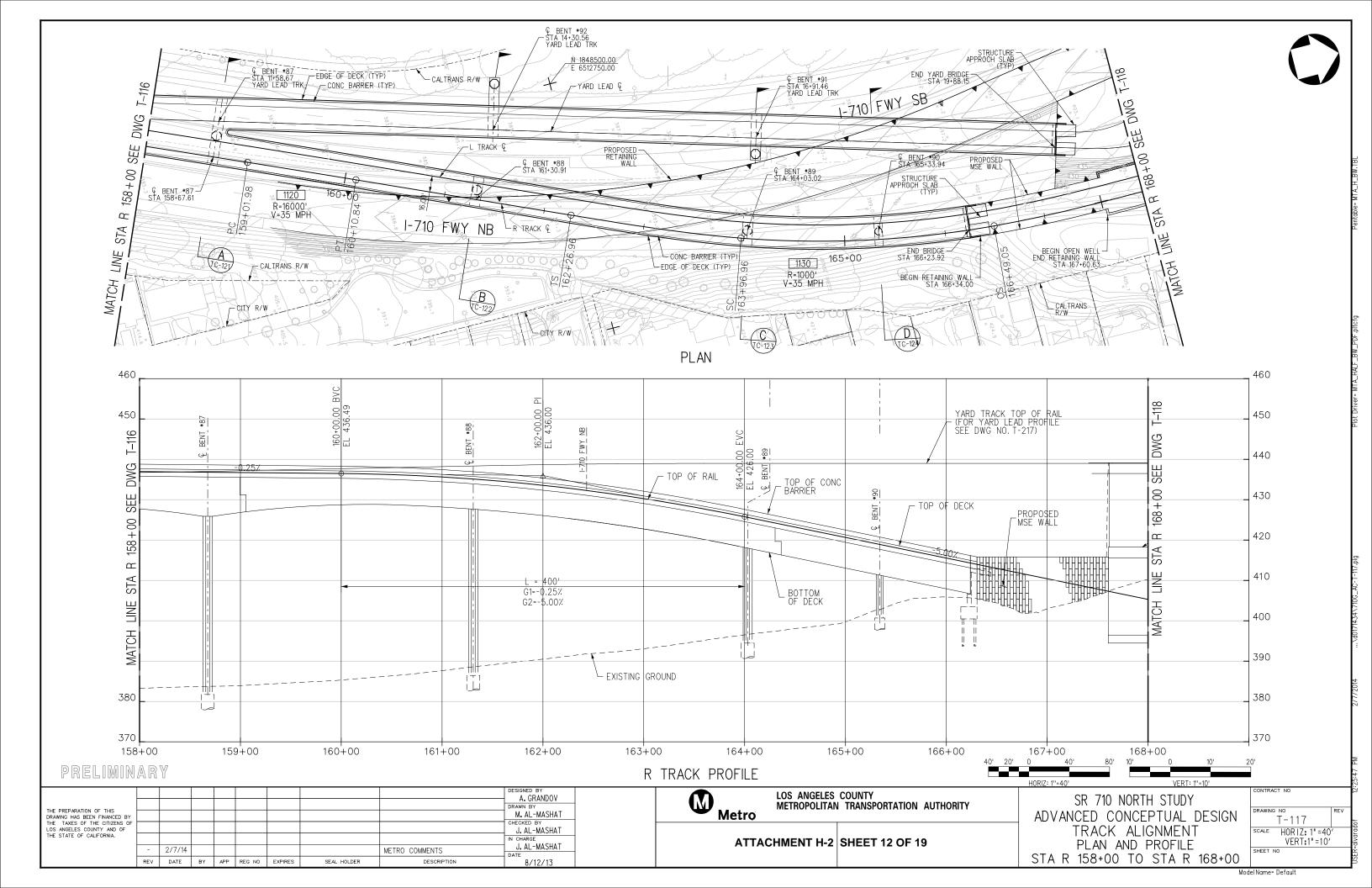


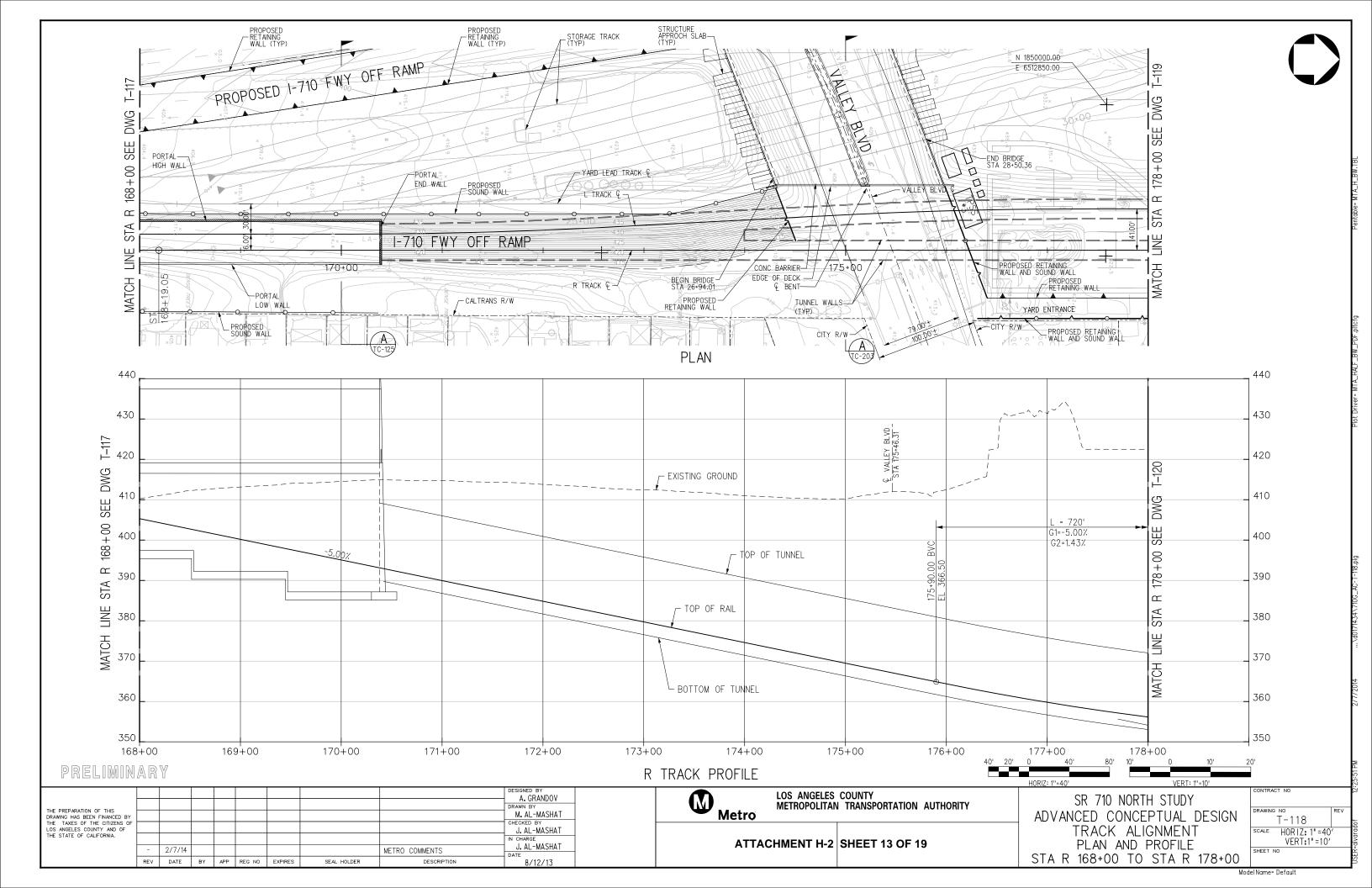


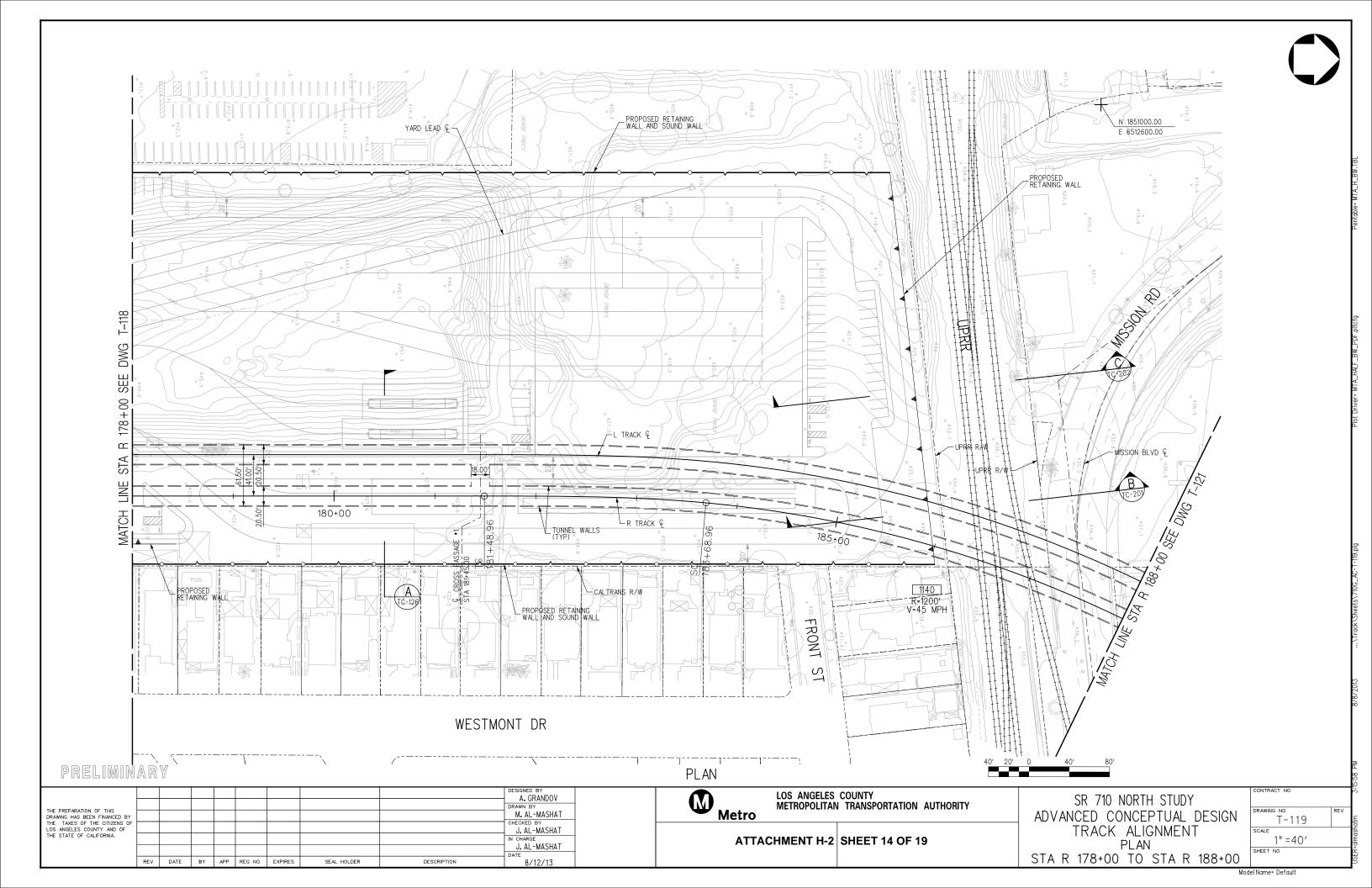


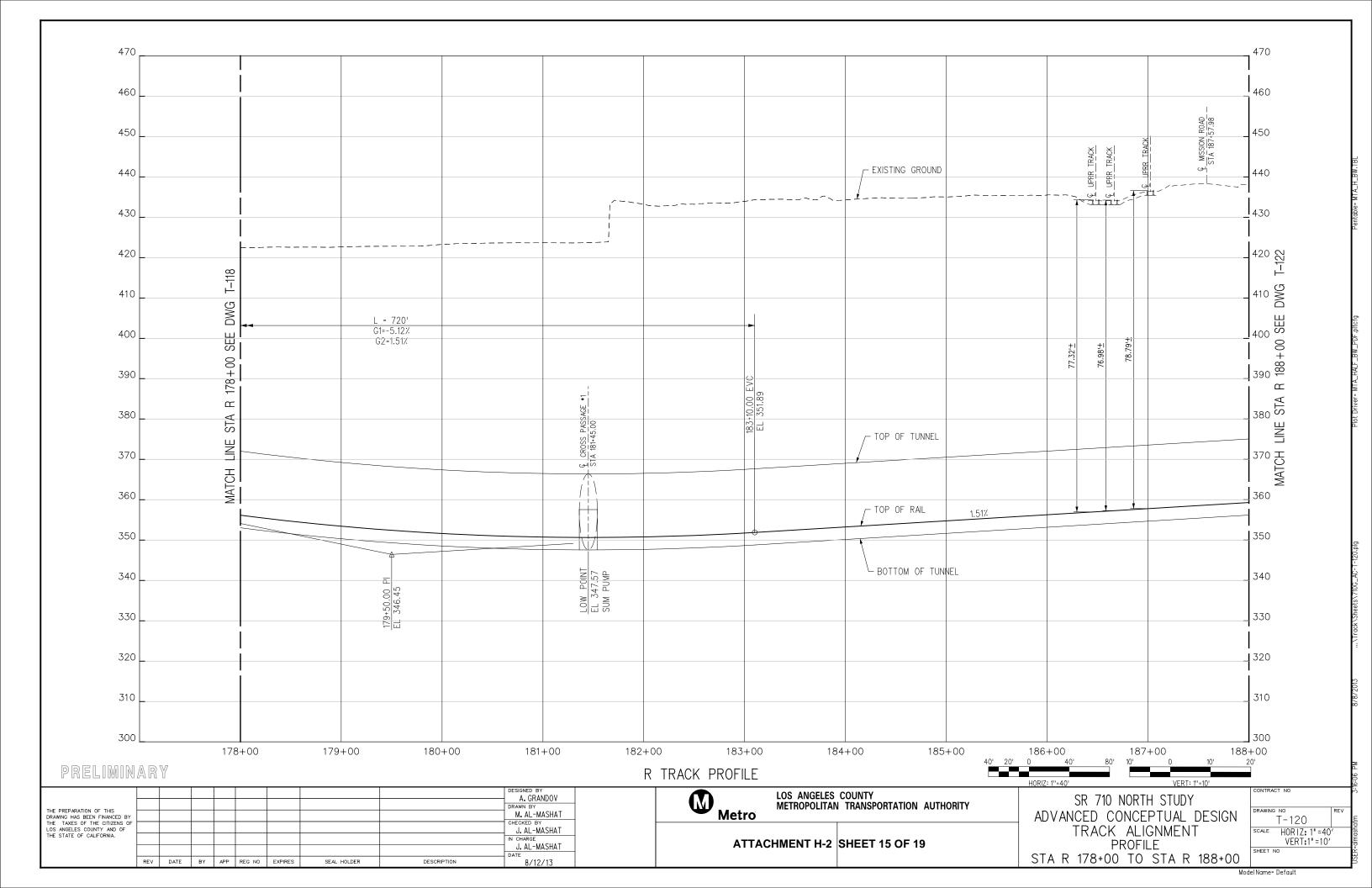


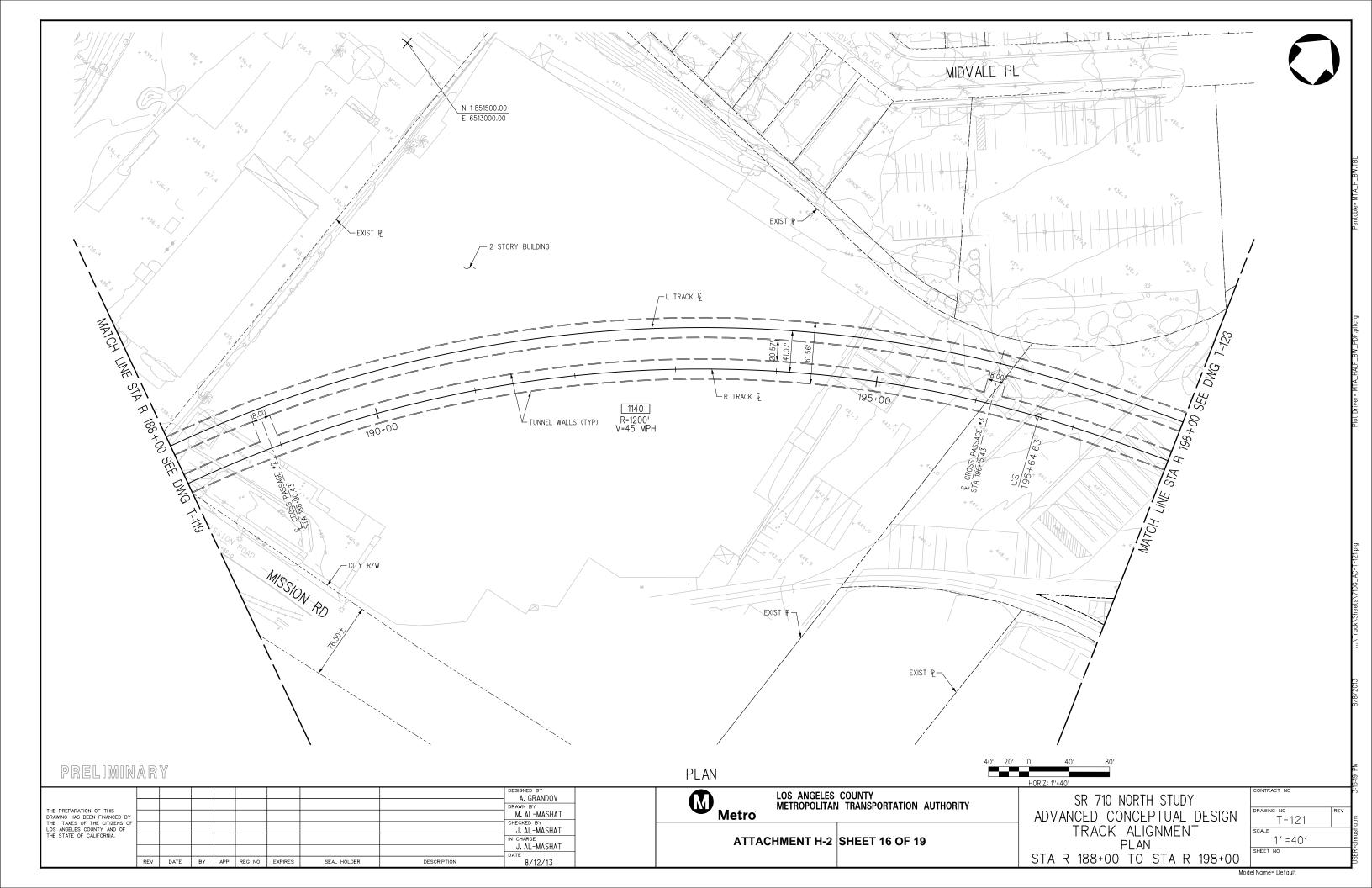


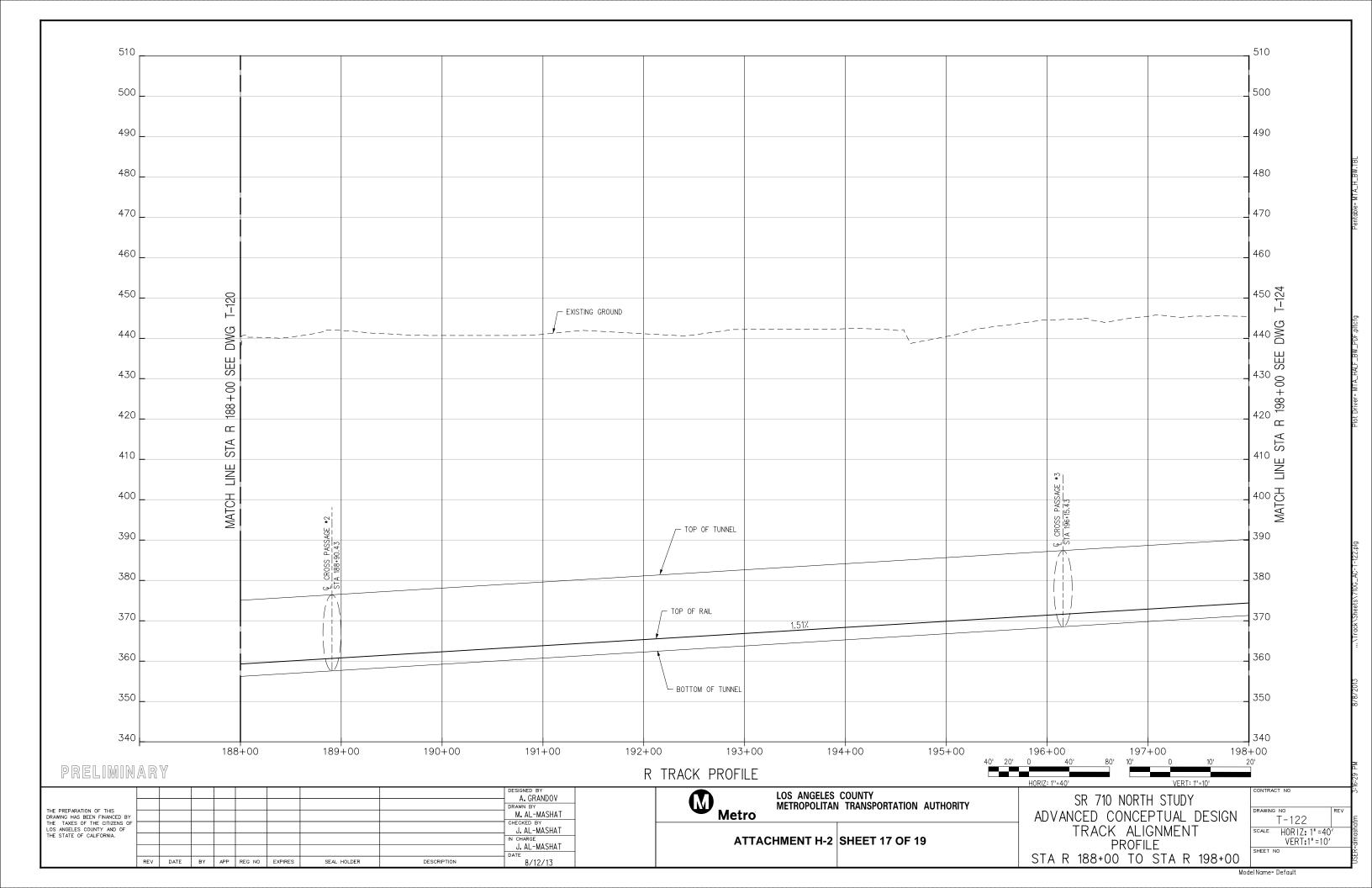


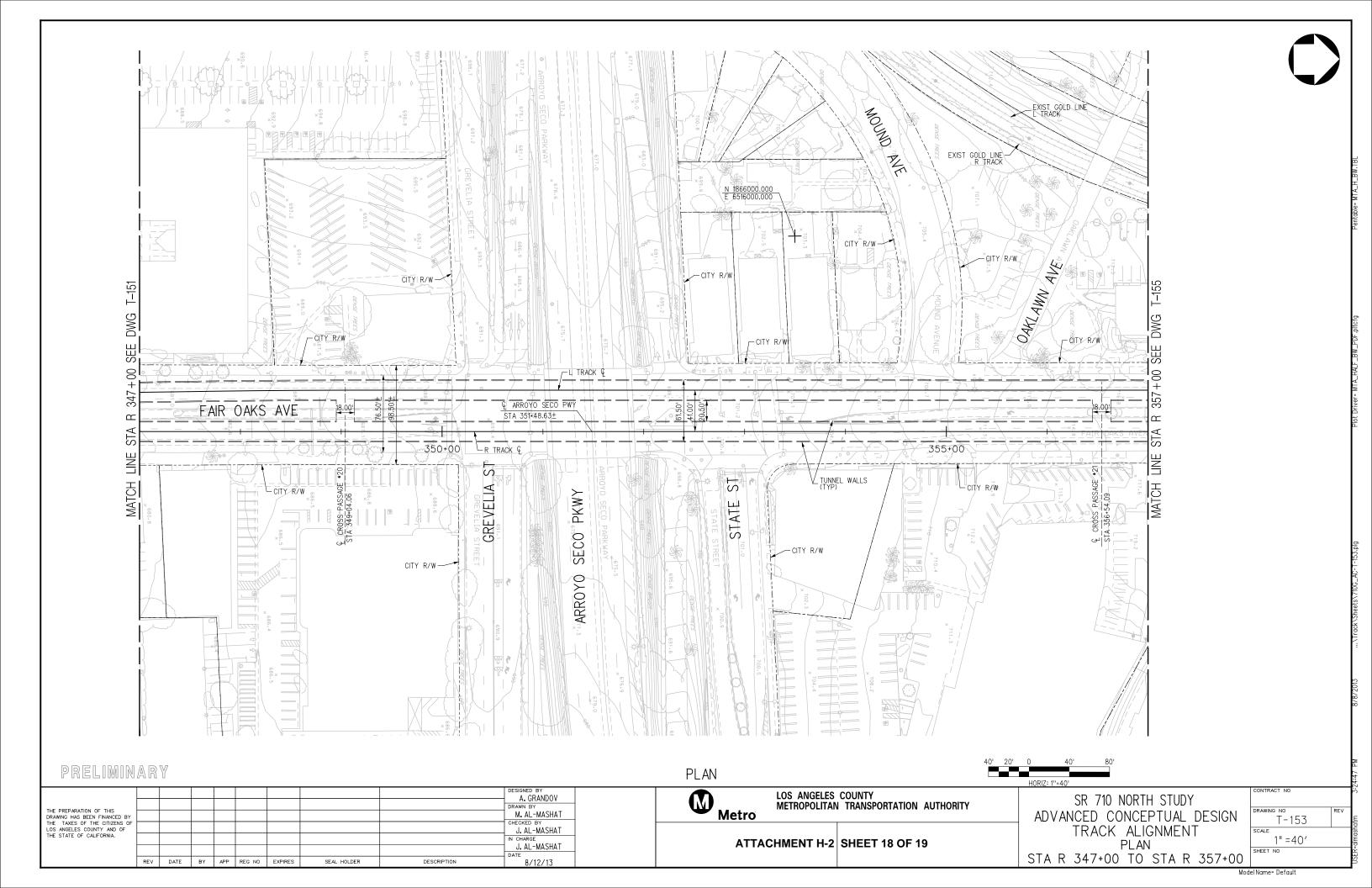


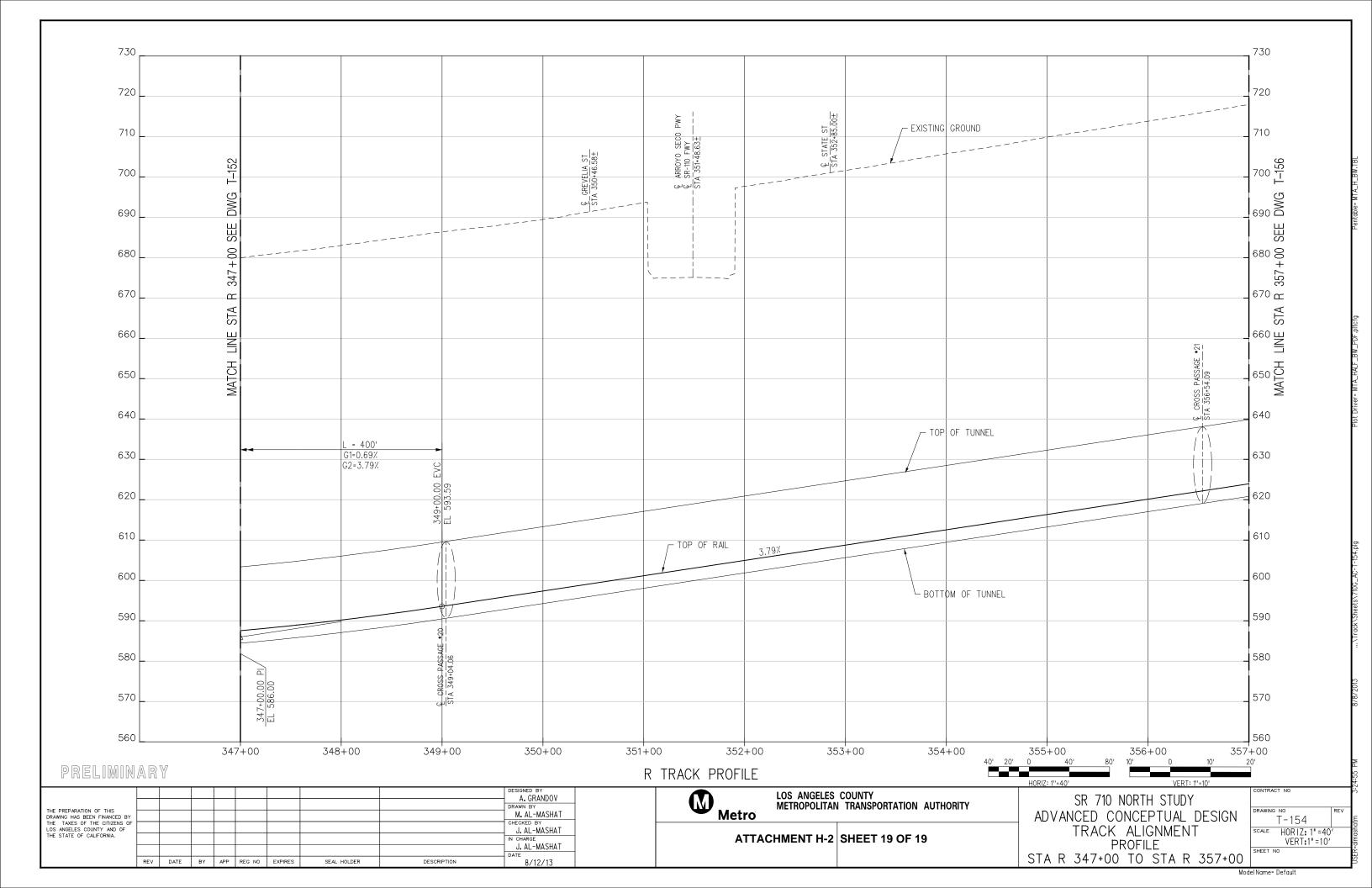




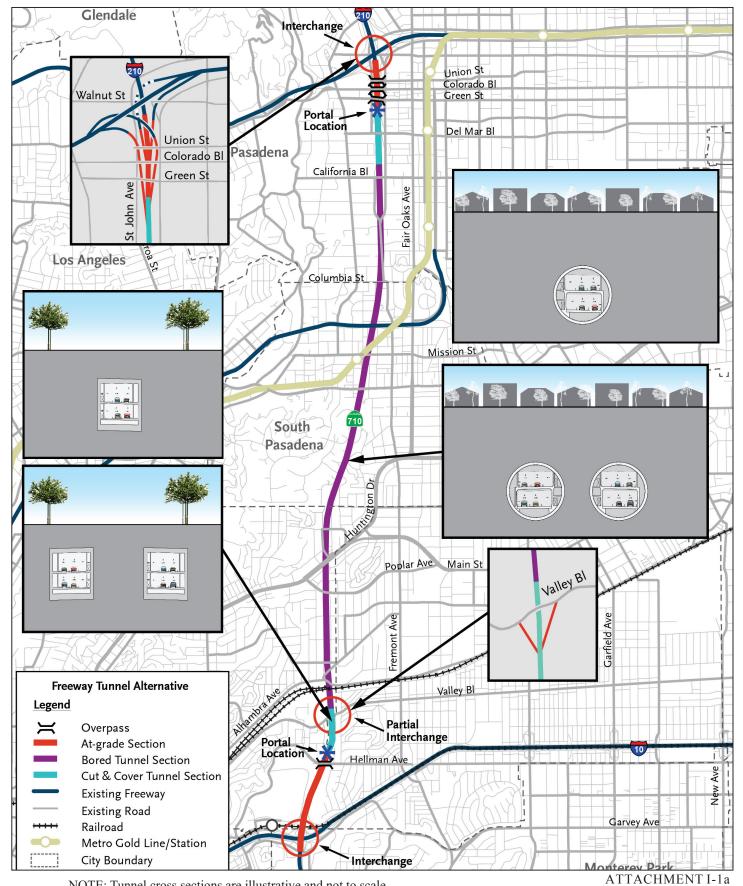








Attachment I Freeway Tunnel Alternative – Dual-Bore Tunnel

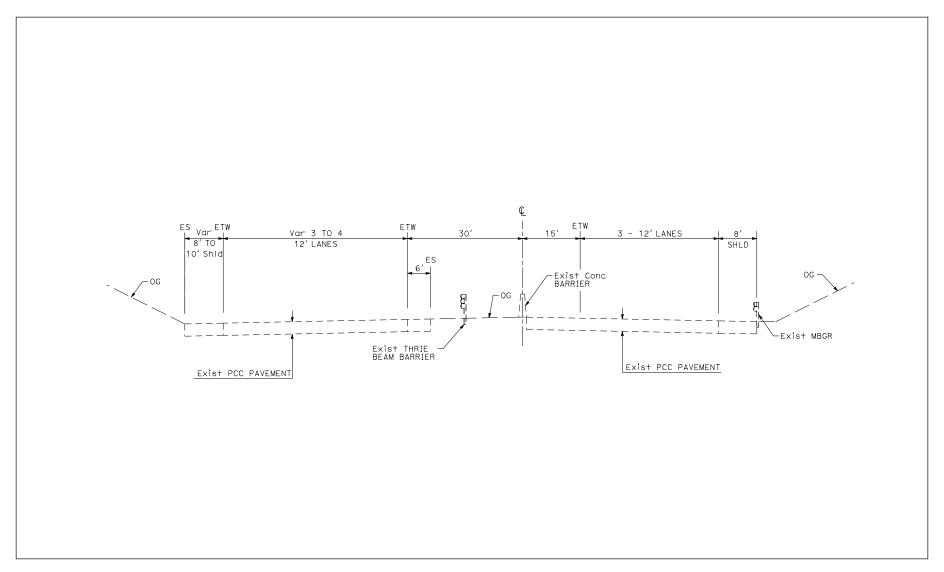


NOTE: Tunnel cross sections are illustrative and not to scale.

SR 710 North Study Freeway Tunnel Alternative Dual Bore

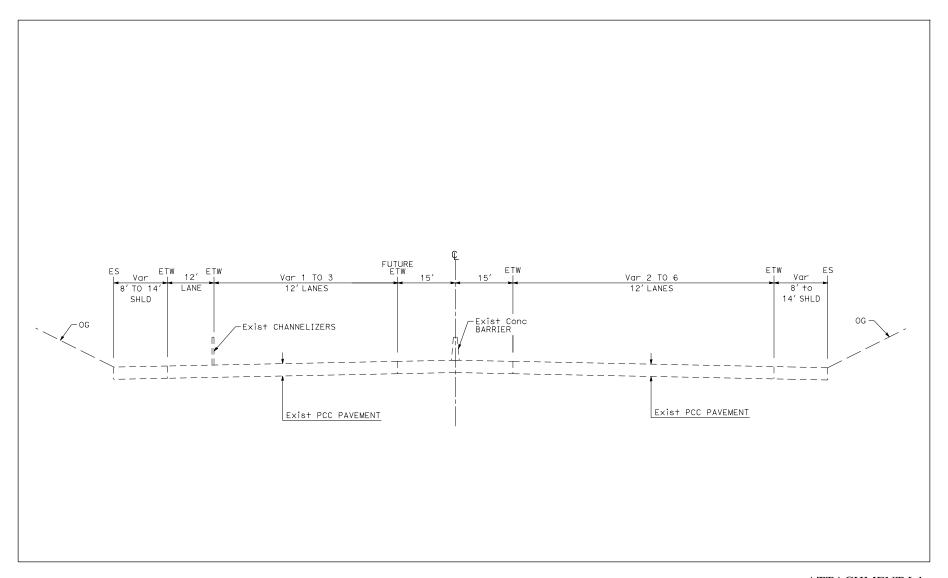
07-LA-710 (SR 710) EA 187900 EFIS 0700000191

MILES SOURCE: CH2M HILL (2013)



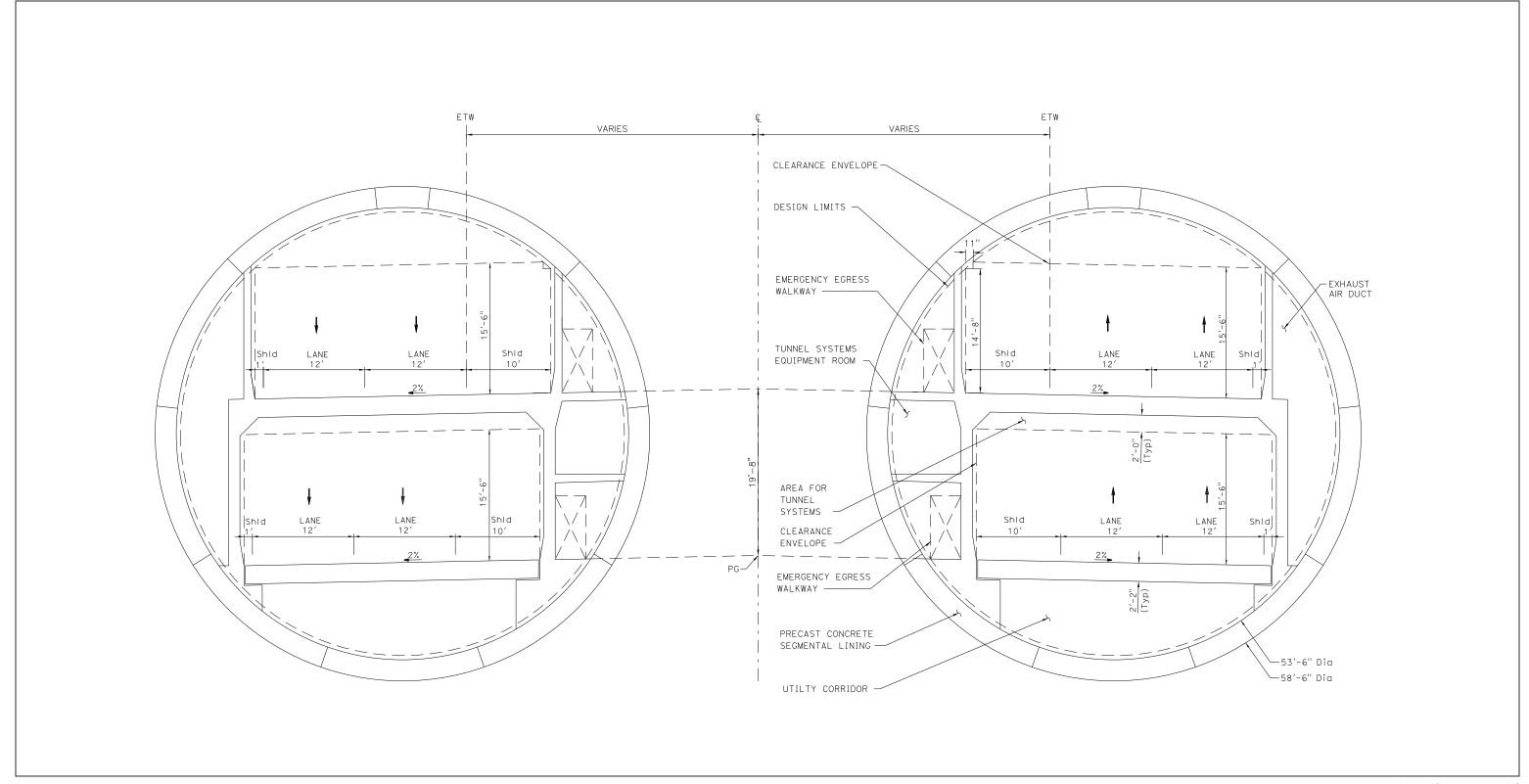
ATTACHMENT I-1b

SR-710 North Study
Freeway Tunnel Alternative - Dual Bore
Existing at South Portal
07-LA-710 (SR-710)
EA 197800
EFIS 0700000191



ATTACHMENT I-1c

SR-710 North Study Freeway Tunnel Alternative - Dual Bore Existing at North Portal 07-LA-710 (SR-710) EA 197800 EFIS 0700000191



NOTE: Dimensions are approximate and will be refined during final design.

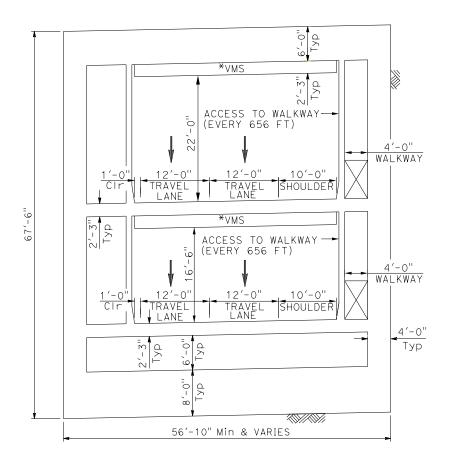
ATTACHMENT I-1d

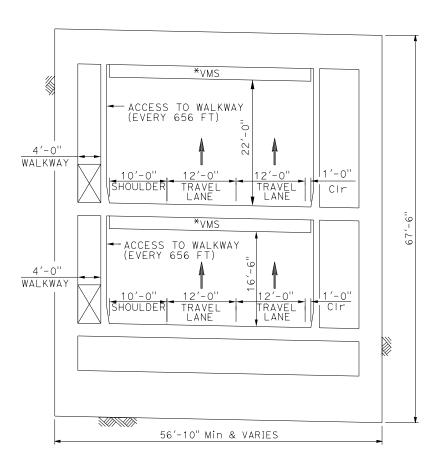
SR 710 North Study
Freeway Tunnel Alternative
Dual Bore Cross Section

07-LA-710 (SR 710) EA 187900 EFIS 0700000191

NOTES:

FOR CUT AND COVER TRANSITIONAL AREA FROM AT-GRADE TO BORED TUNNEL SEE SR-710 NORTH STUDY ADVANCED PLANNING STUDY (APS) REPORTS FOR CUT AND COVER TUNNELS IN ATTACHMENT K-2F & ATTACHMENT K-2G.

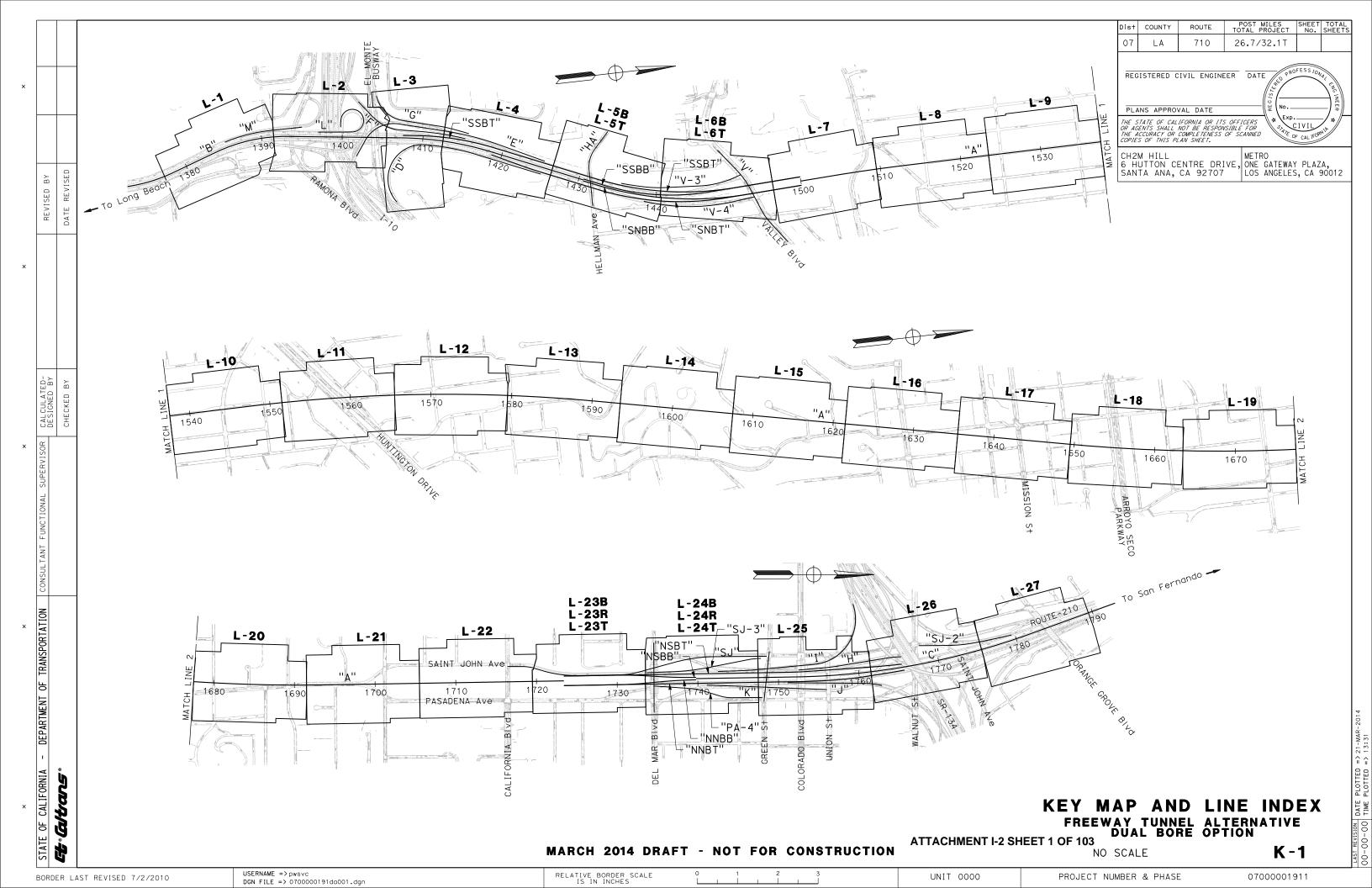


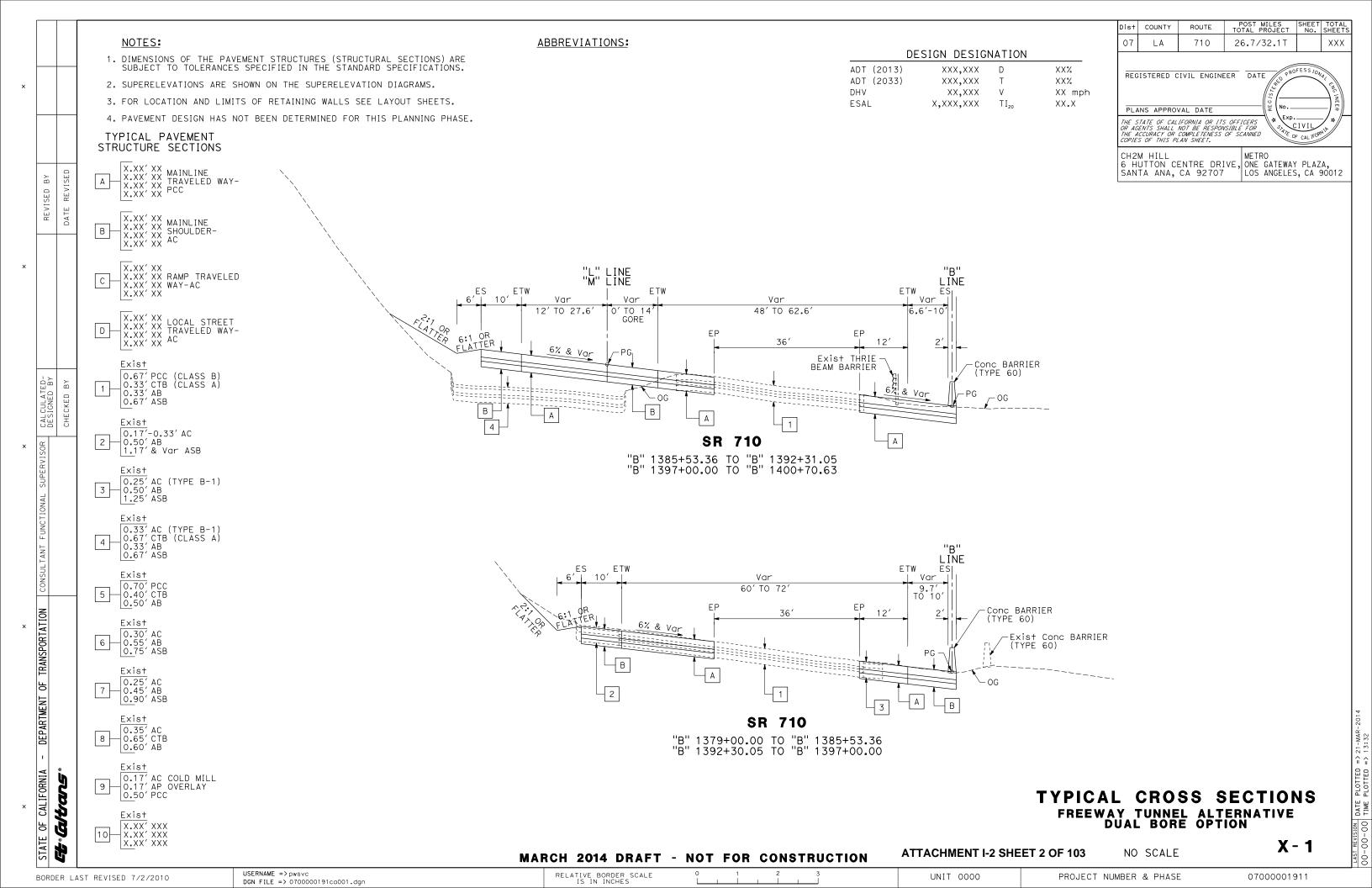


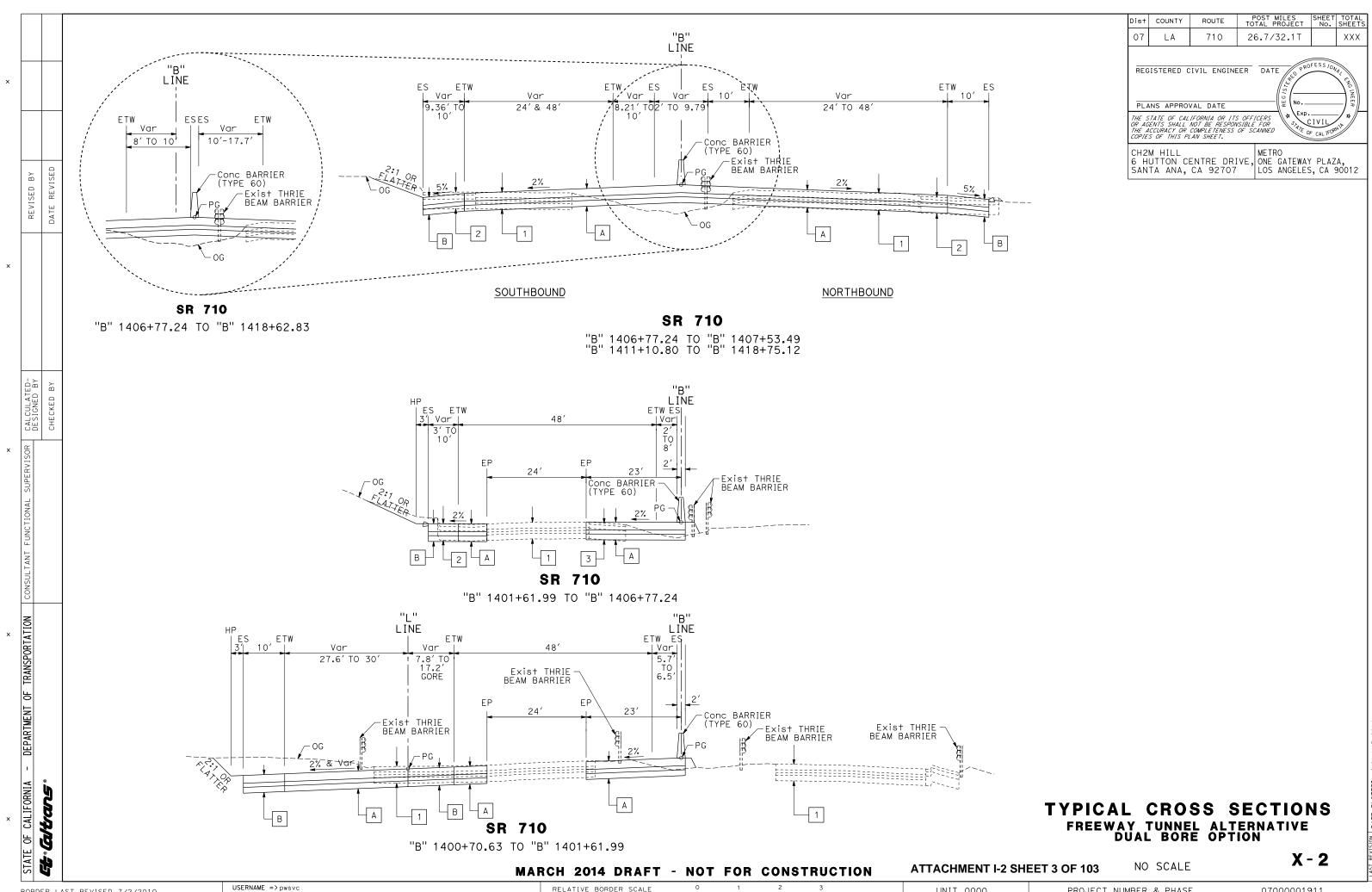
*VMS: Variable Message Sign

ATTACHMENT I-1e

SR-710 North Study Freeway Tunnel Alternative - Dual Bore Cut and Cover/Bored Tunnel Transition 07-LA-710 (SR-710) EA 197800 EFIS 0700000191



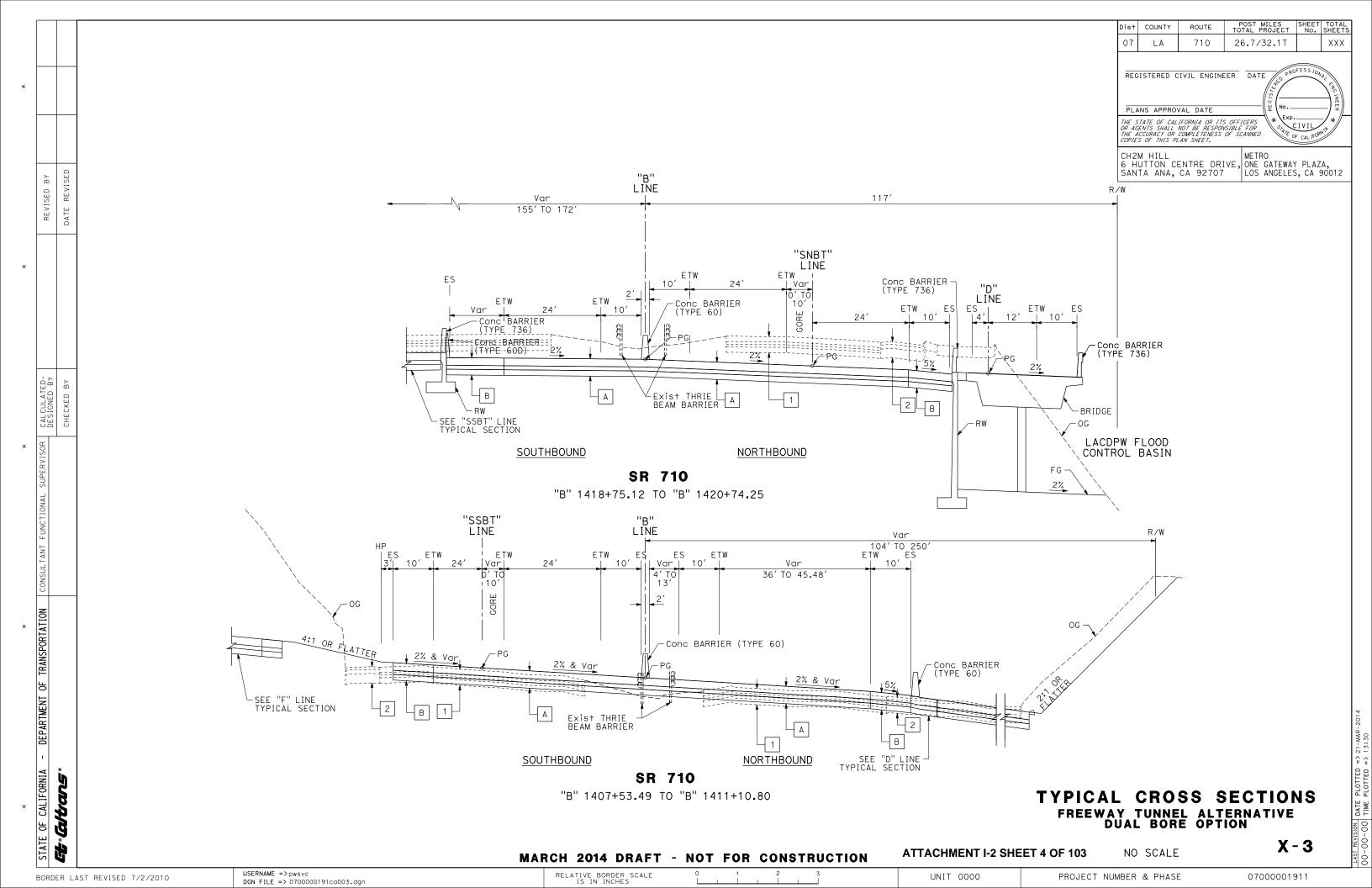


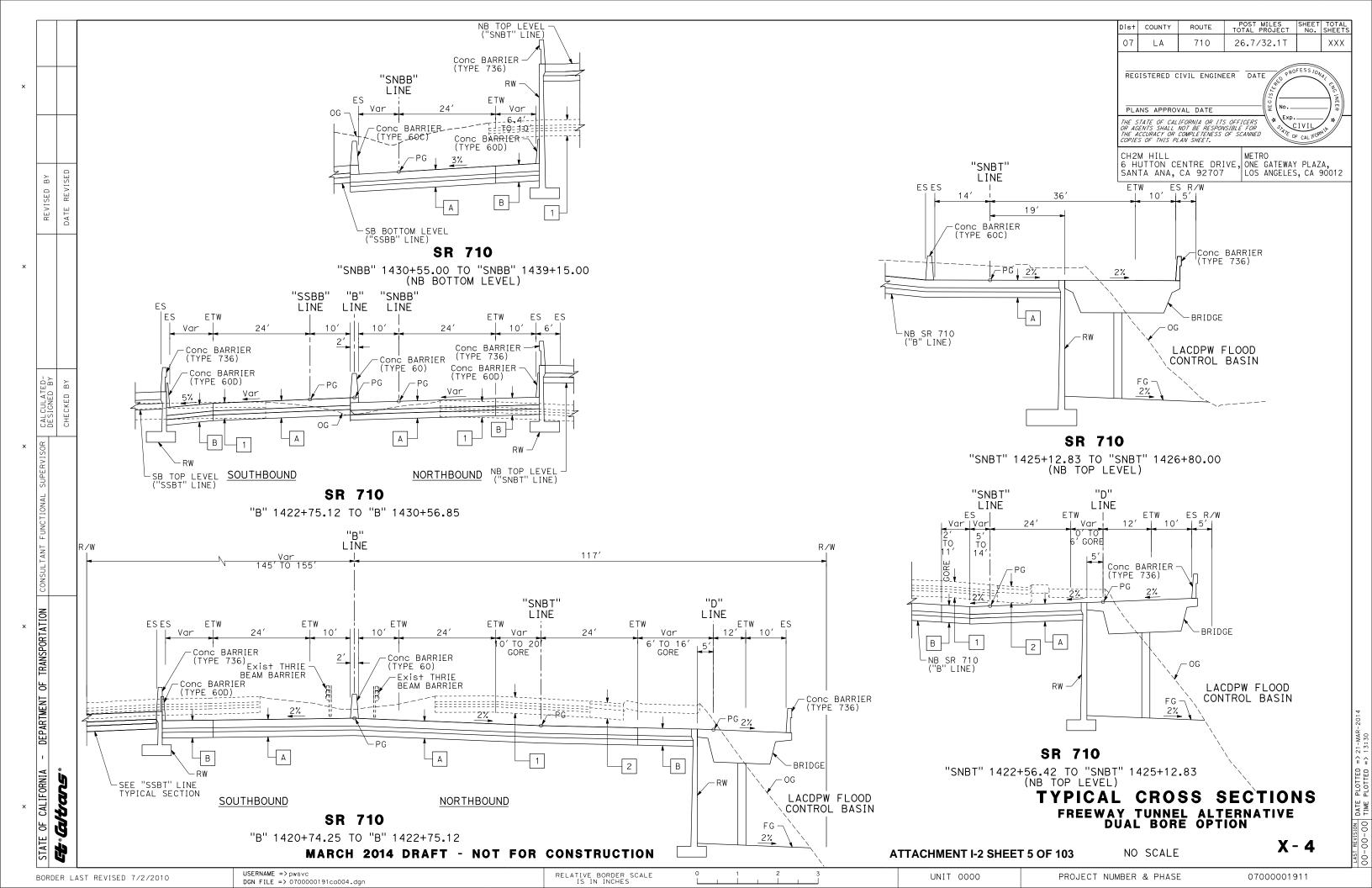


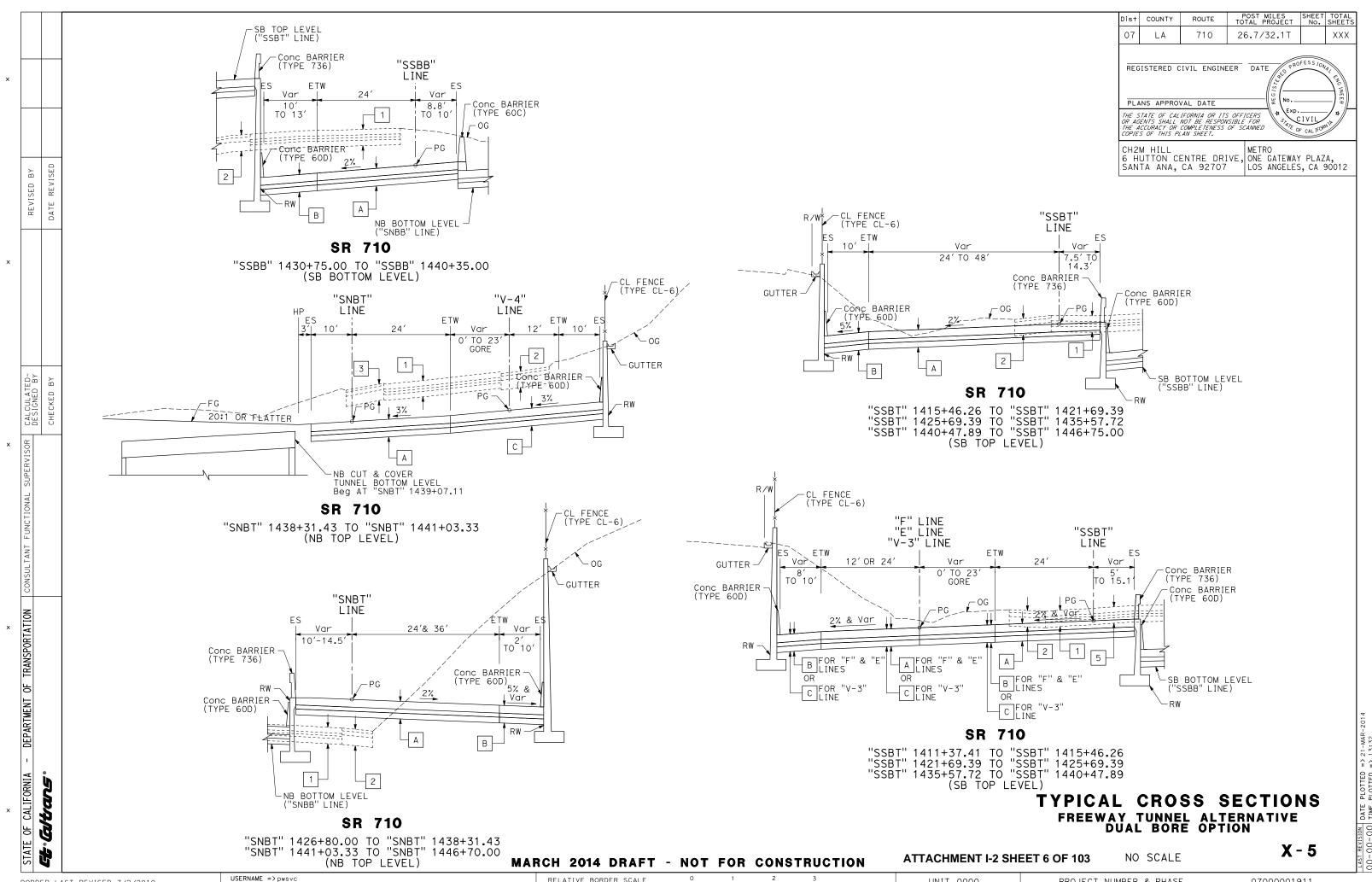
BORDER LAST REVISED 7/2/2010

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RELATIVE BORDER SCALE
Of 1 2 3
UNIT 0000
PROJECT NUMBER & PHASE
O7000001911







BORDER LAST REVISED 7/2/2010

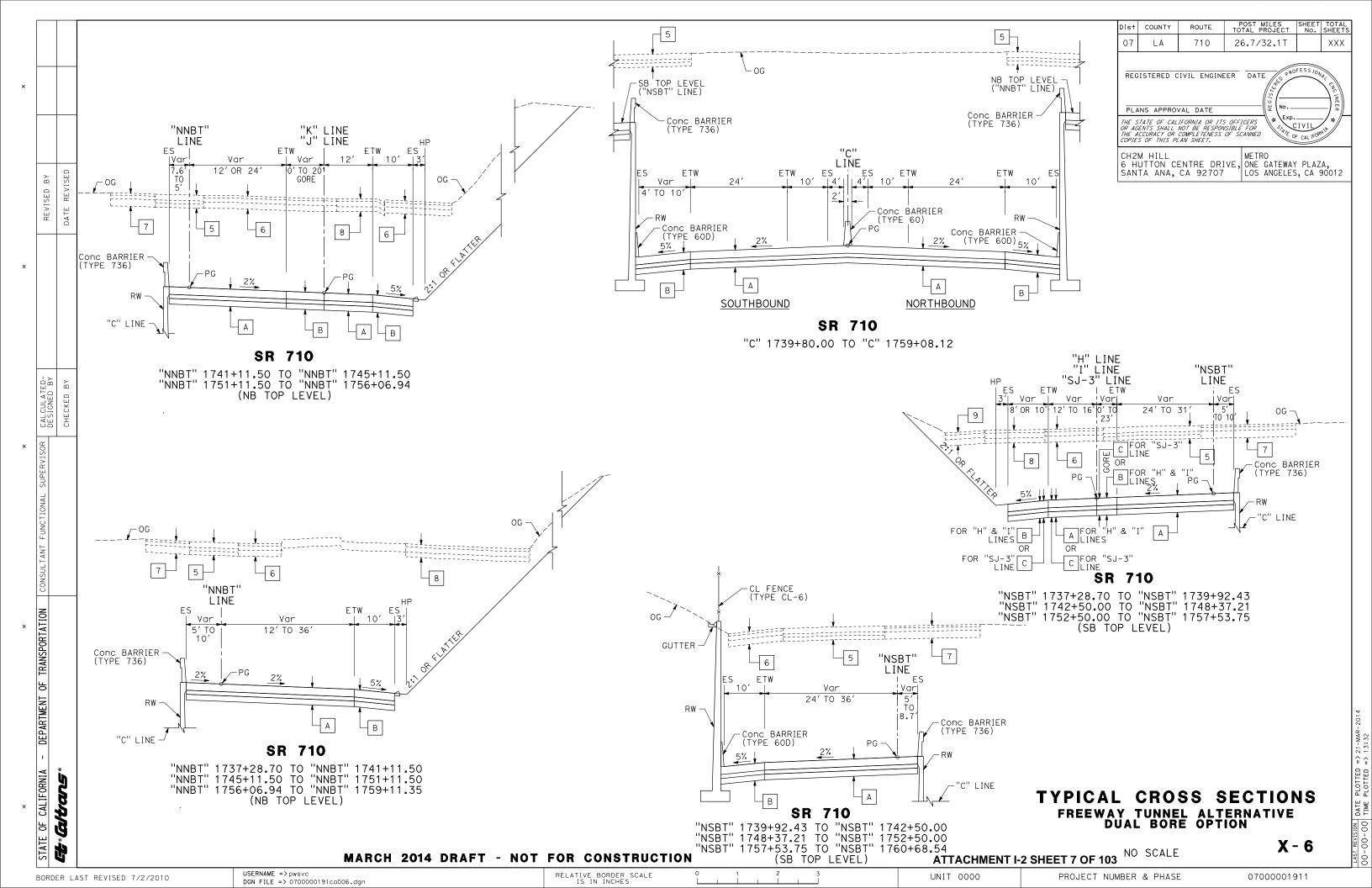
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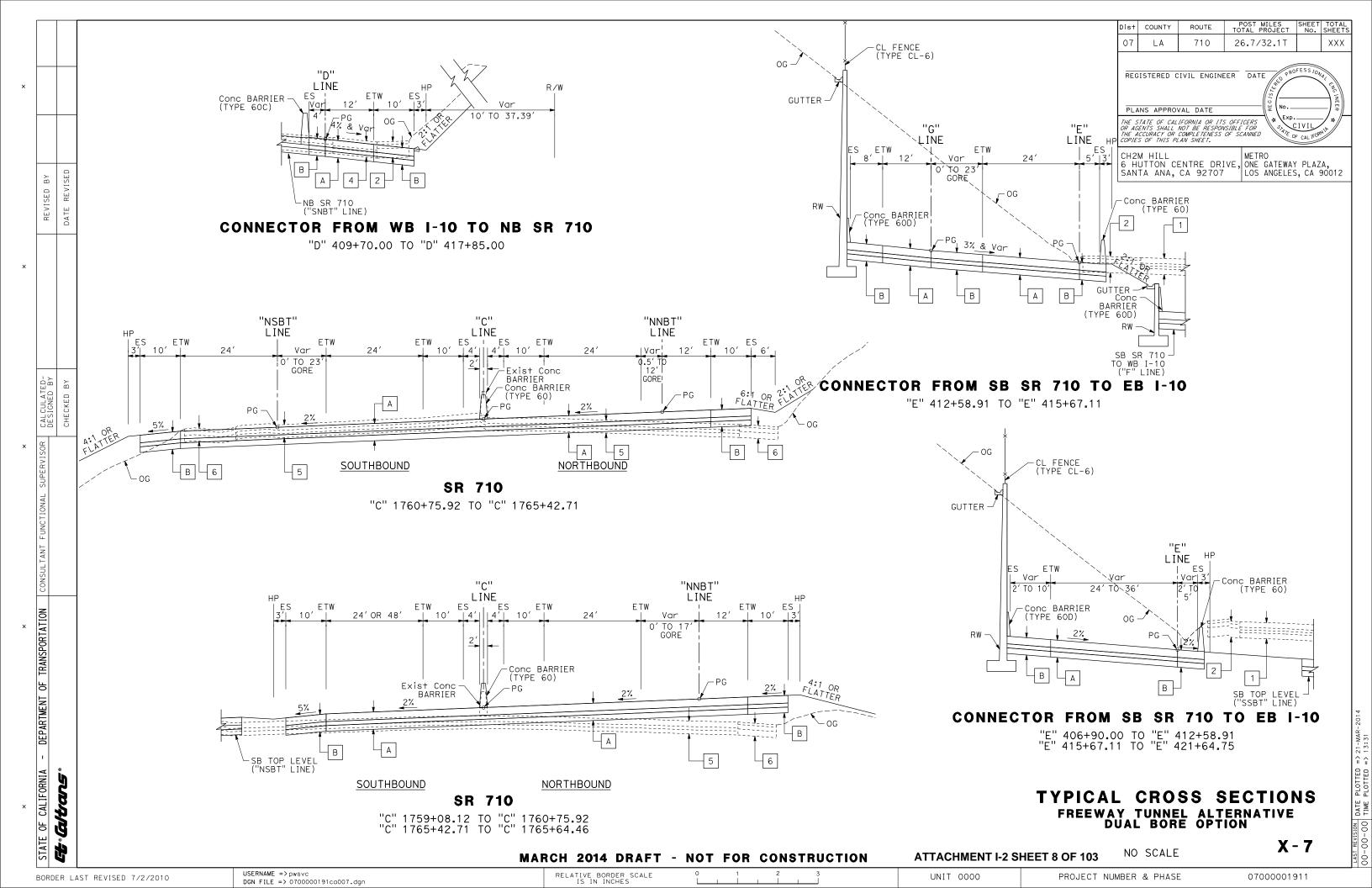
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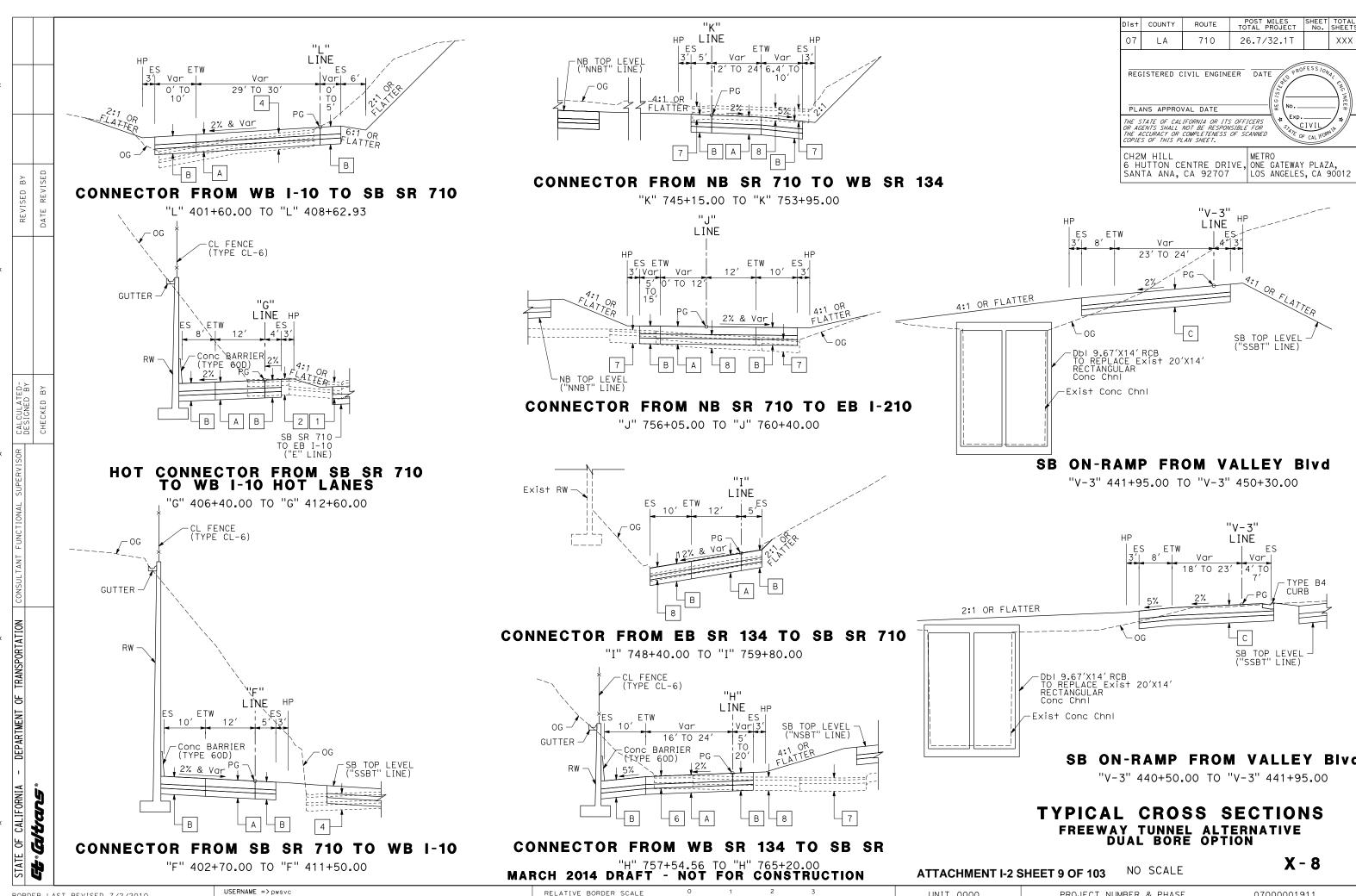
UNIT 0000

PROJECT NUMBER & PHASE

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BORDER LAST REVISED 7/2/2010

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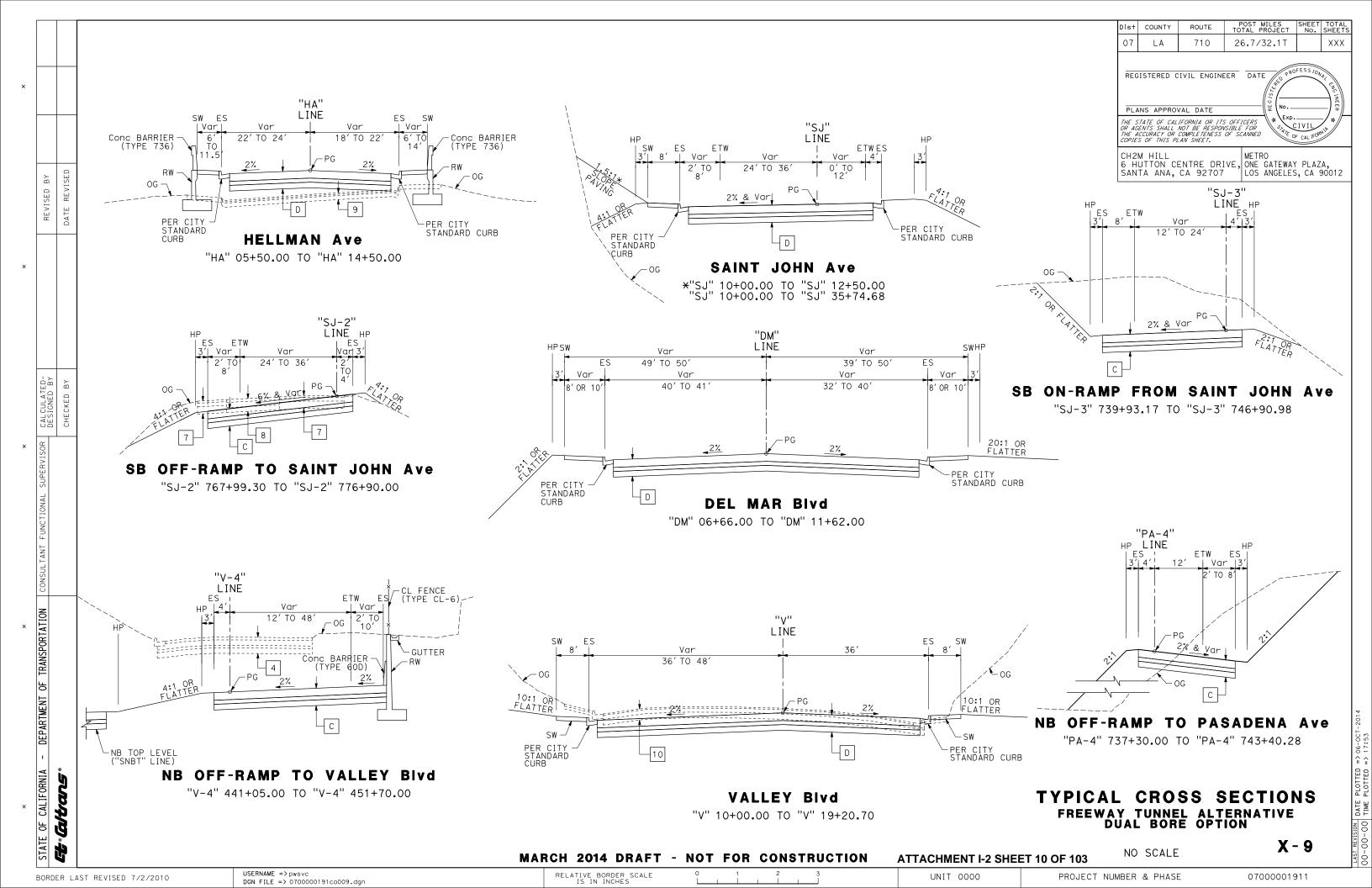
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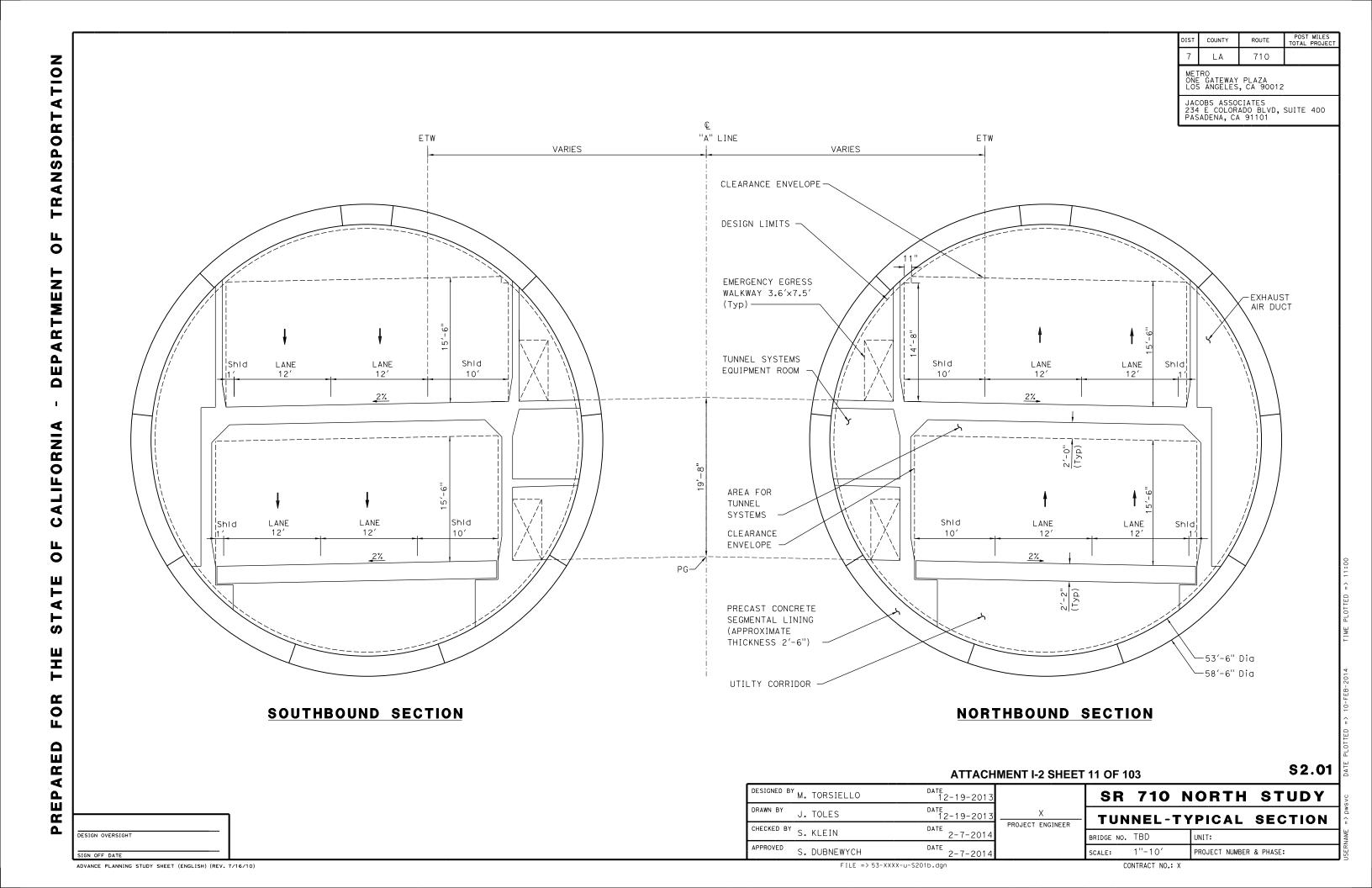
UNIT 0000

PROJECT NUMBER & PHASE

07000001911

SB ON-RAMP FROM VALLEY BIVD





Œ Δ.

DESIGN OVERSIGHT

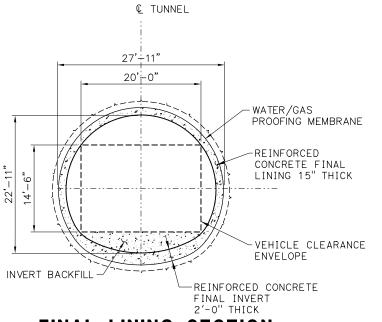
POST MILES TOTAL PROJECT COUNTY ROUTE 710

METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012

JACOBS ASSOCIATES 234 E COLORADO BLVD, SUITE 400 PASADENA, CA 91101

NOTES

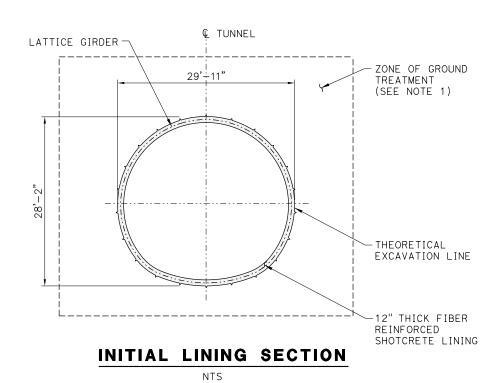
1. GROUND TREATMENT METHODS INCLUDE, BUT ARE NOT LIMITED TO, PERMEATION GROUTING, CHEMICAL GROUTING, OR GROUND FREEZING. TREATED GROUND SHALL HAVE A MINIMUM COMPRESSIVE STRENGTH OF 400 PSI AT 28 DAYS.



FINAL LINING SECTION

NTS

CROSS PASSAGE IN ROCK



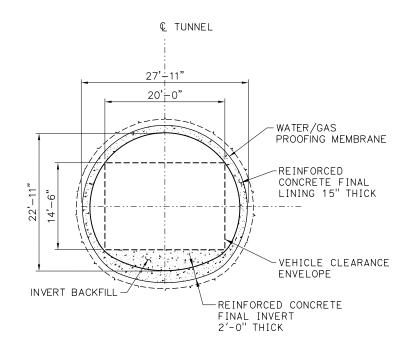
€ TUNNEL

INITIAL LINING SECTION

NTS

-8" THICK FIBER REINFORCED SHOTCRETE LINING

THEORETICAL EXCAVATION LINE



FINAL LINING SECTION NTS

CROSS PASSAGE IN SOIL

ATTACHMENT I-2 SHEET 12 OF 103

S3.01 S

DESIGNED BY Y. SUN	DATE 7-23-2013		SR 710 I	NORTH	STUDY	o v
DRAWN BY J. TOLES	DATE 7-23-2013		CROSS PA	SSAGE	1 OF 7	-\ swd <:
CHECKED BY S. KLEIN	DATE 2-7-2014	PROJECT ENGINEER	BRIDGE NO. TBD	UNIT:		AME =
APPROVED S. DUBNEWYCH	DATE 2-7-2014		scale: AS SHOWN	PROJECT NUMBER 8	PHASE:	JSERN

FILE => 53-XXXX-u-S301.dgn

CONTRACT NO.: X

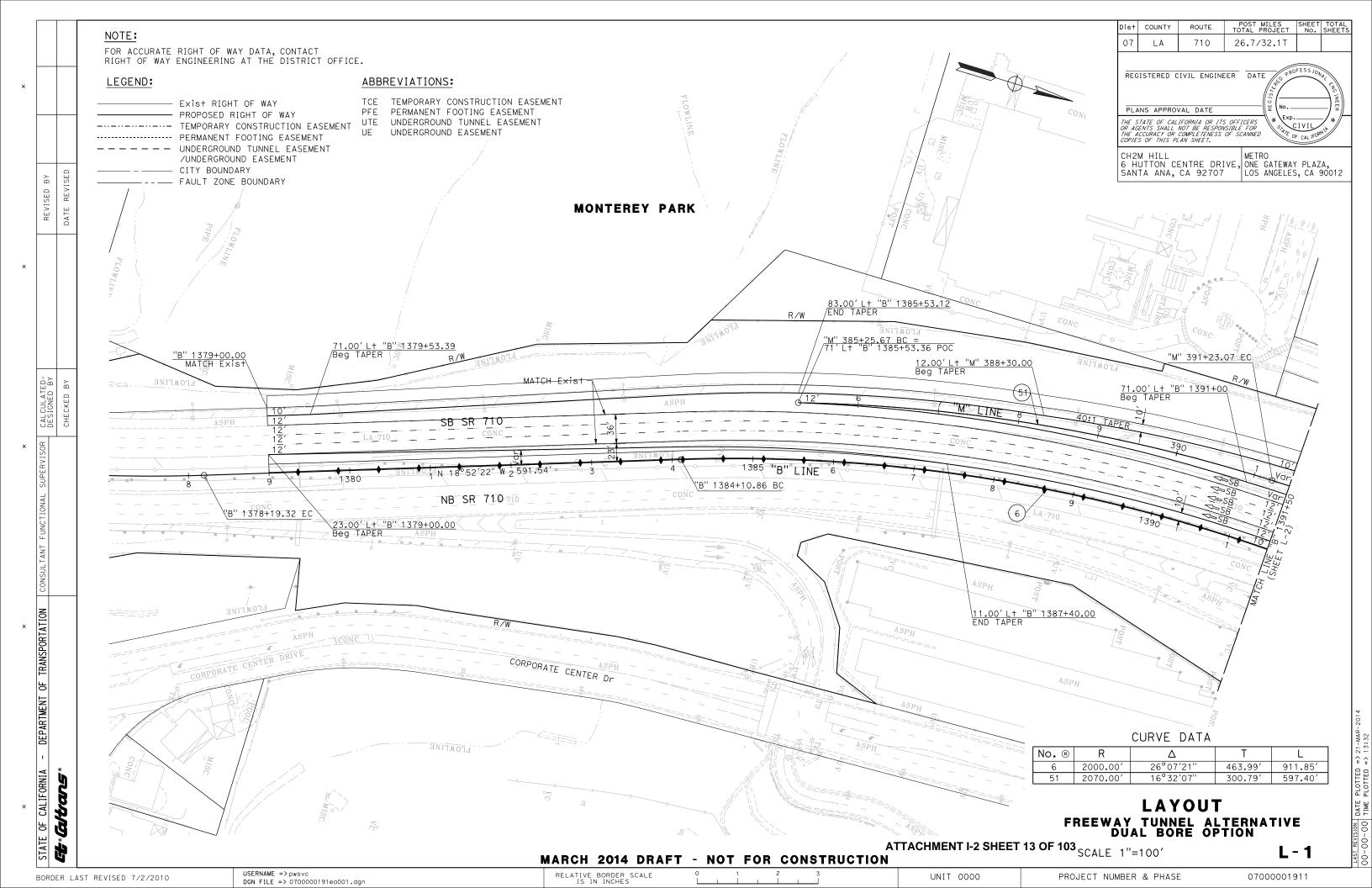
ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

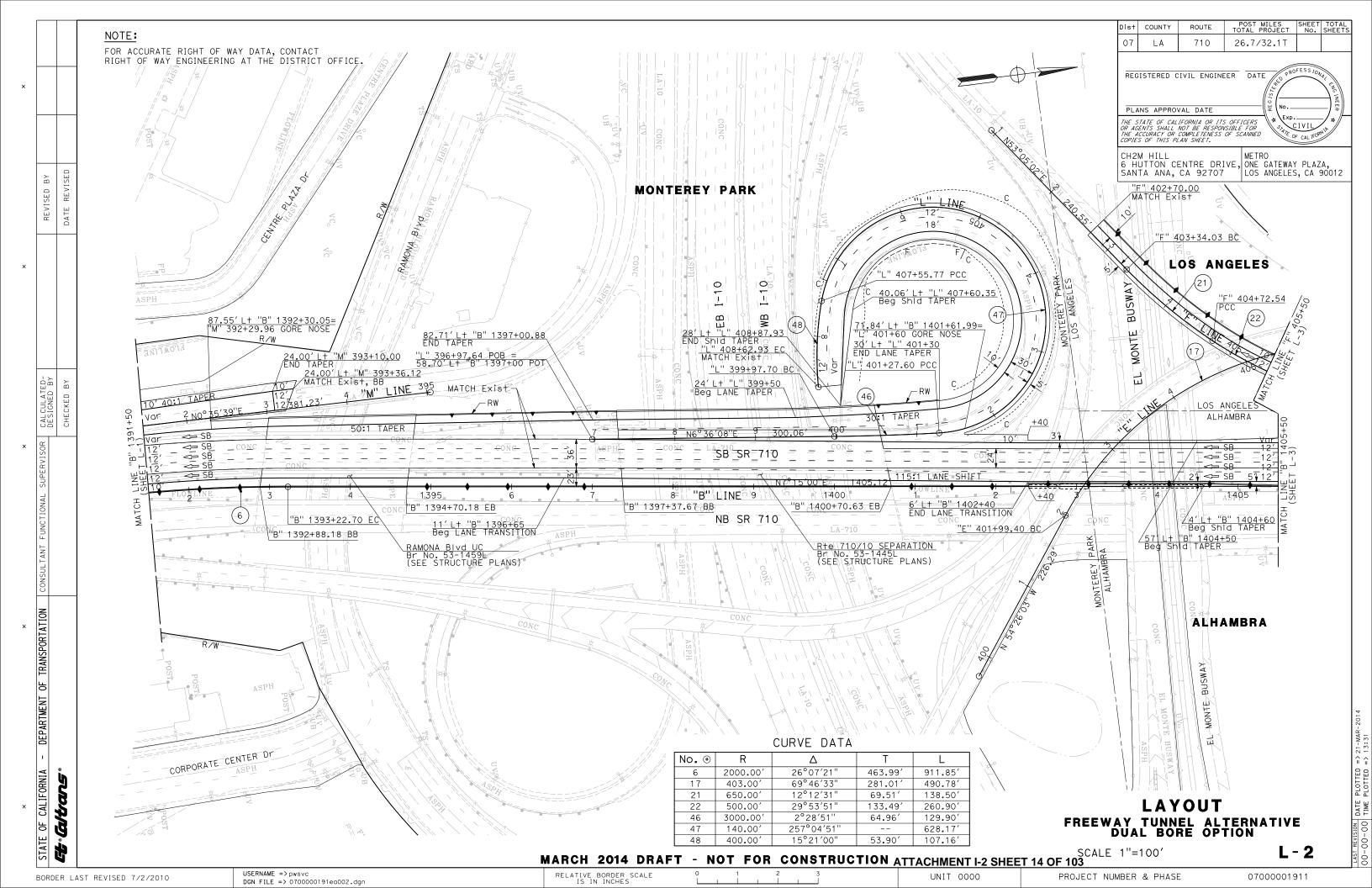
FULLY GROUTED

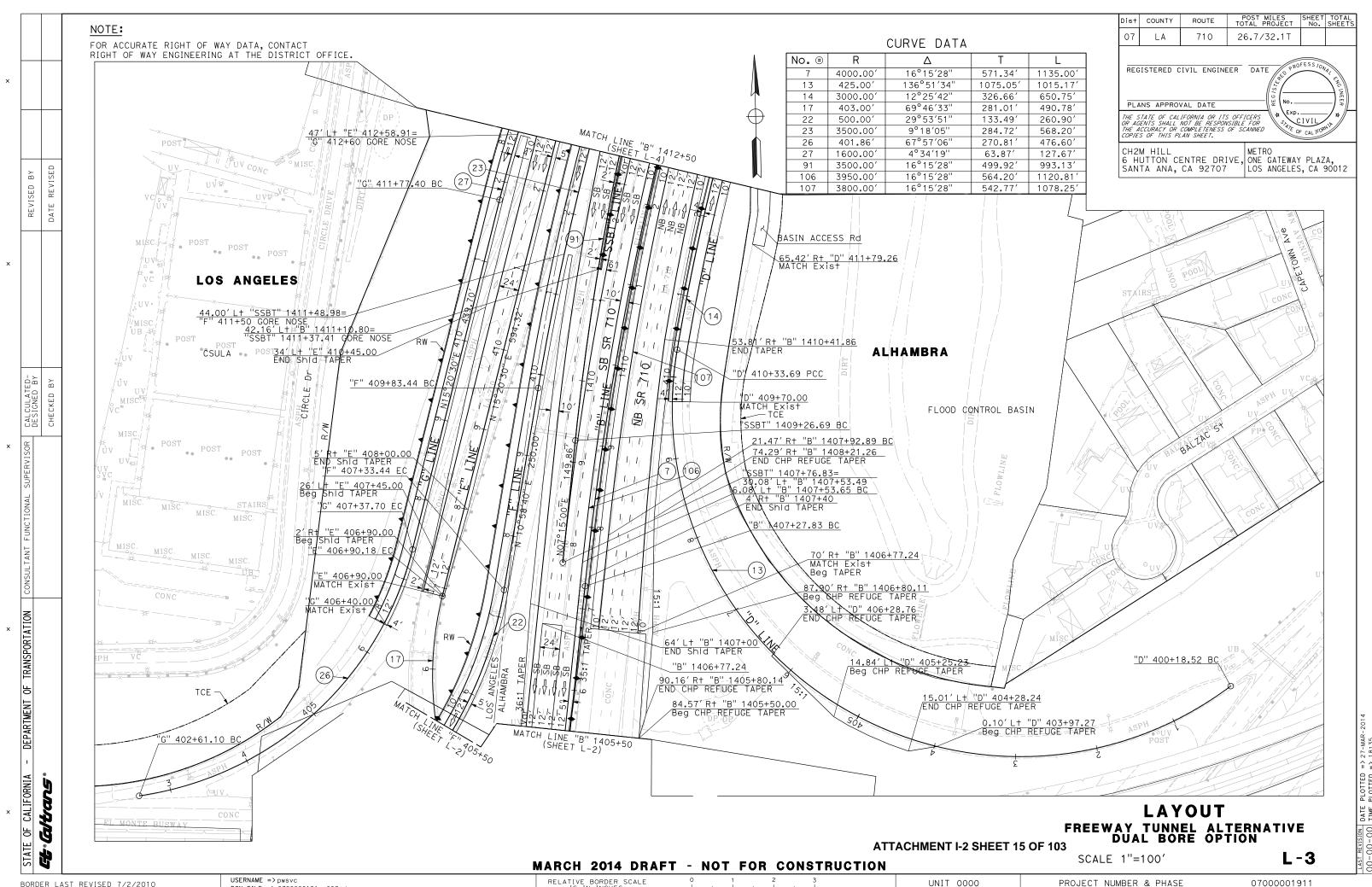
ROCK DOWELS, #8,

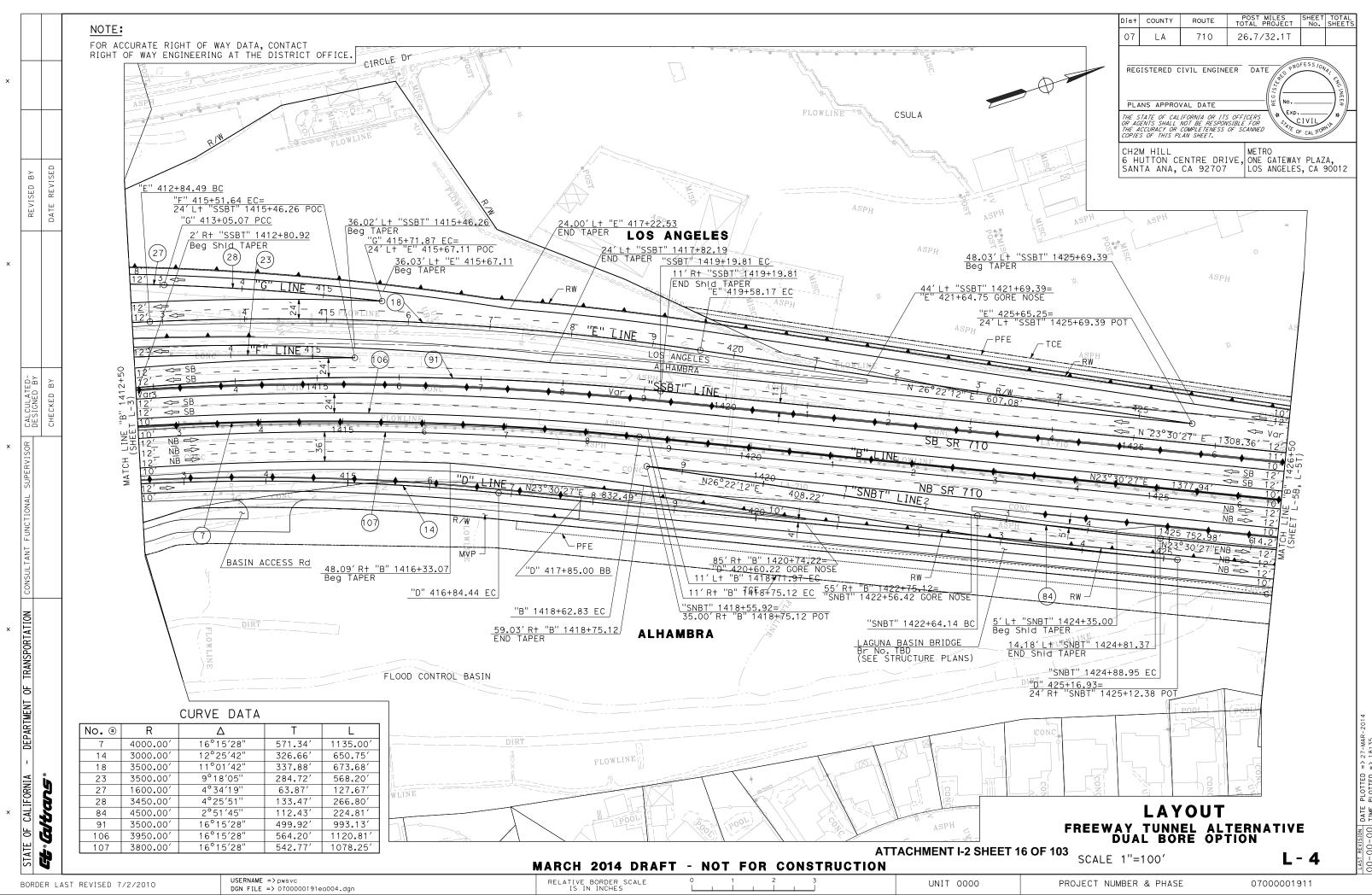
LATTICE GIRDER-

12' LONG AT 4' OC







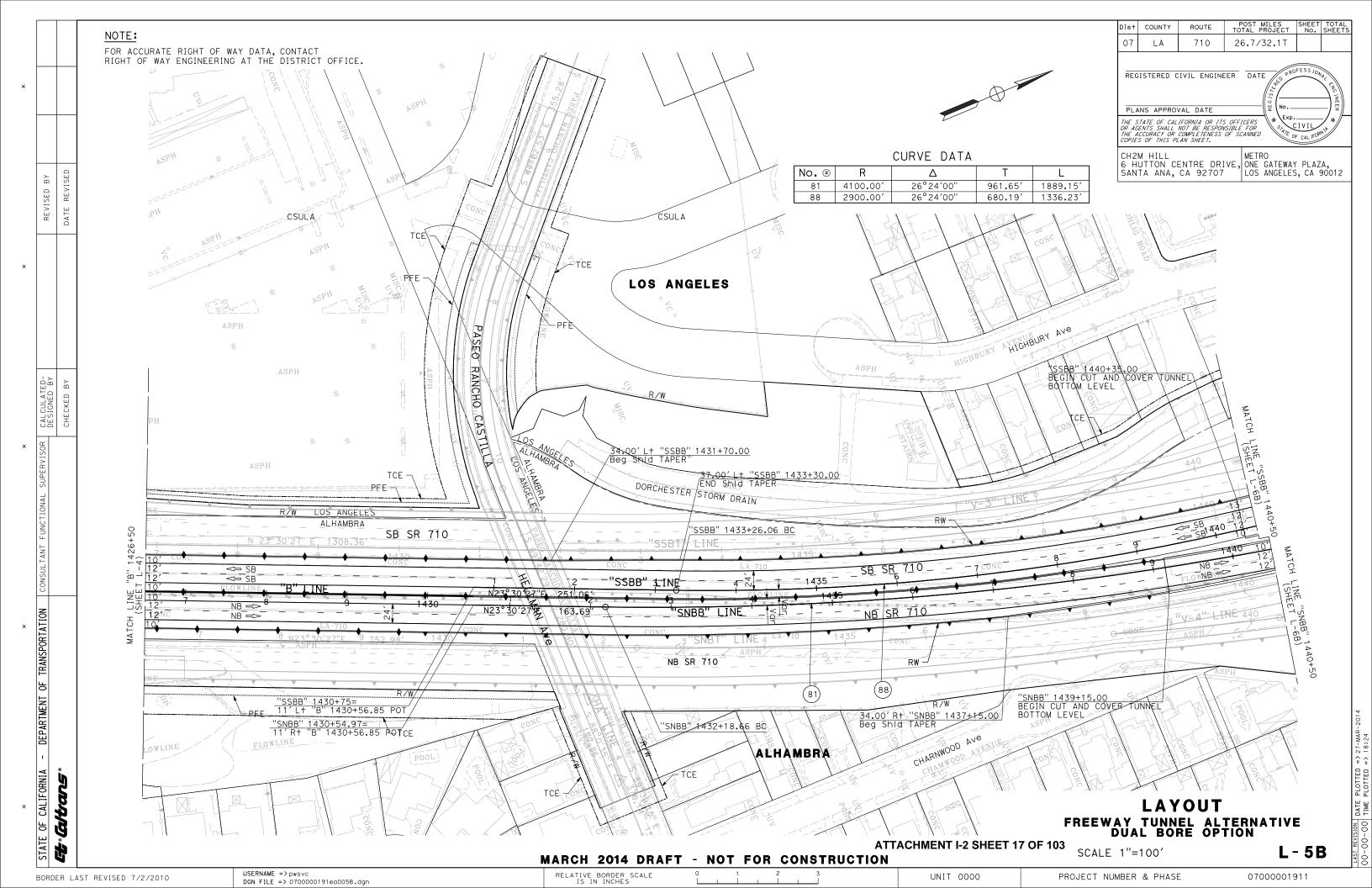


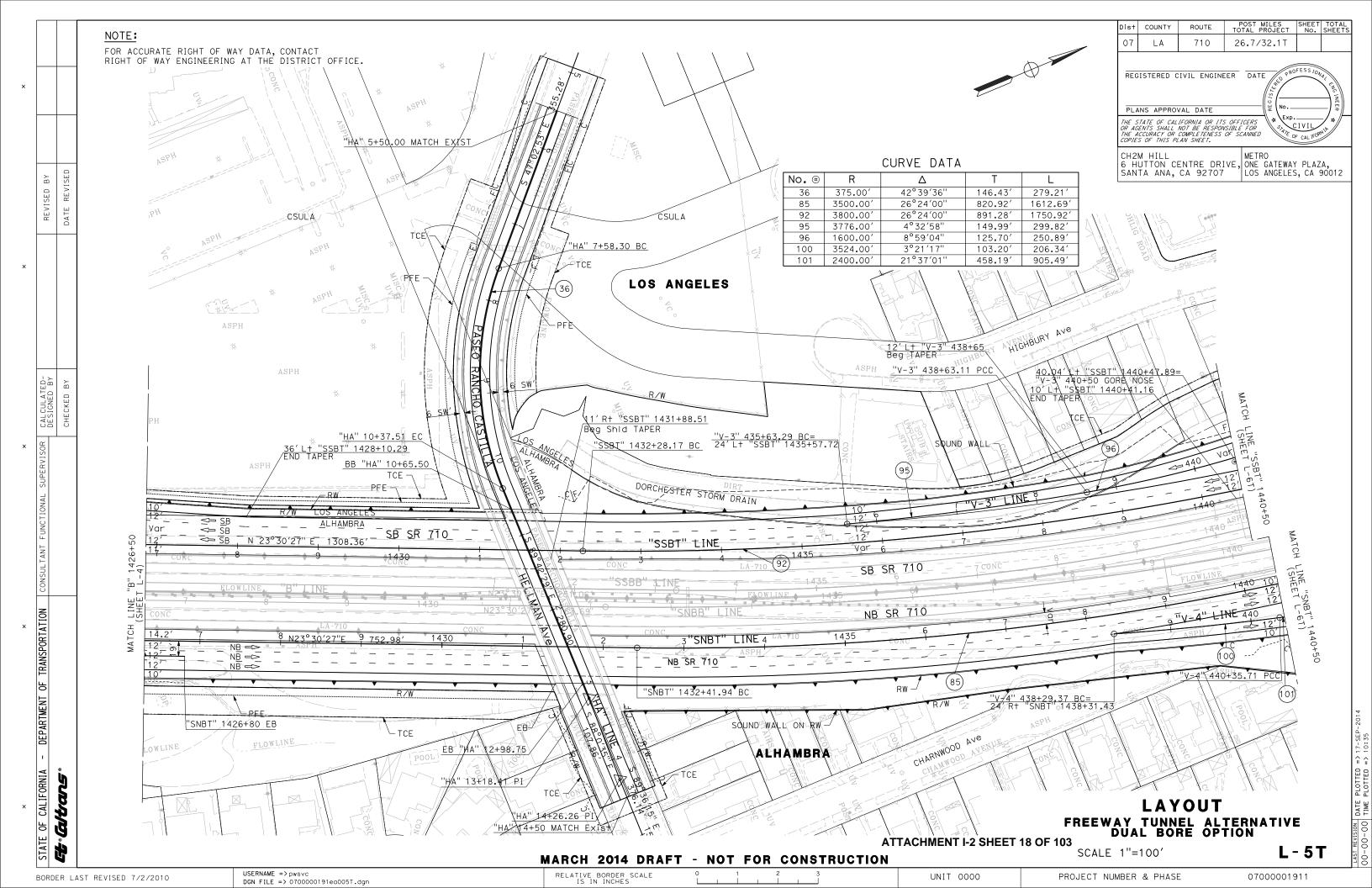
BORDER LAST REVISED 7/2/2010

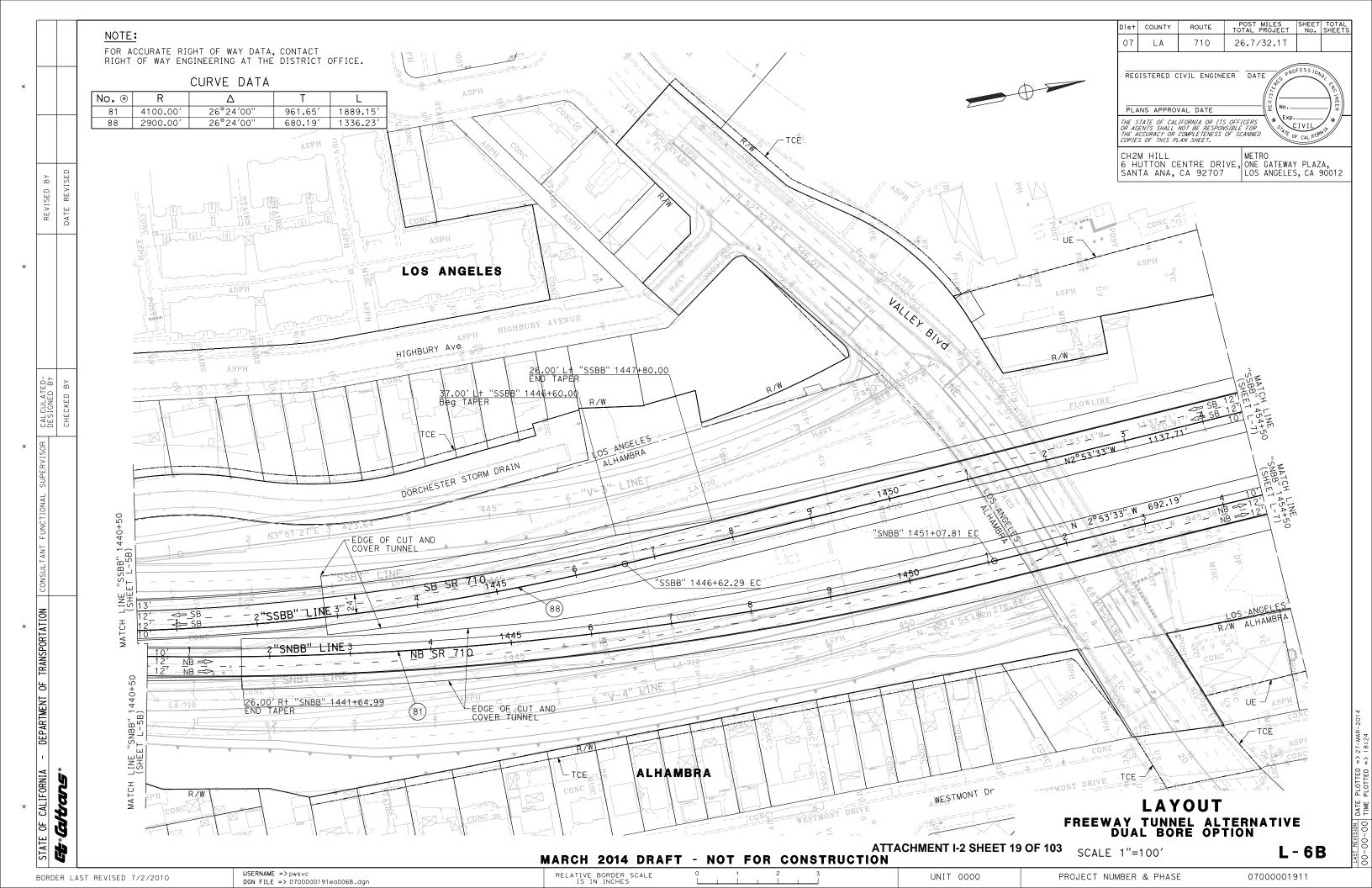
RELATIVE BORDER SCALE IS IN INCHES

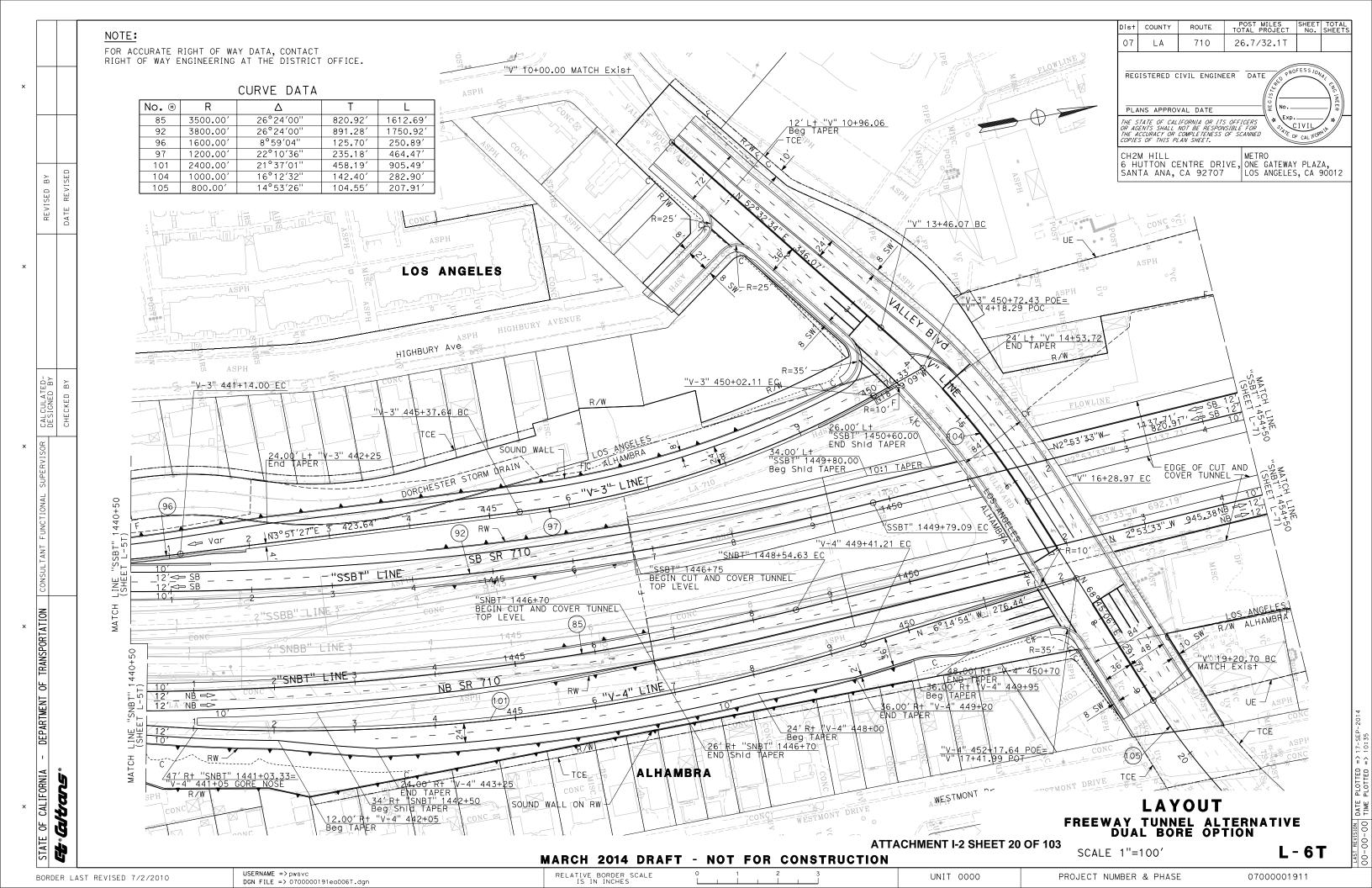
UNIT 0000

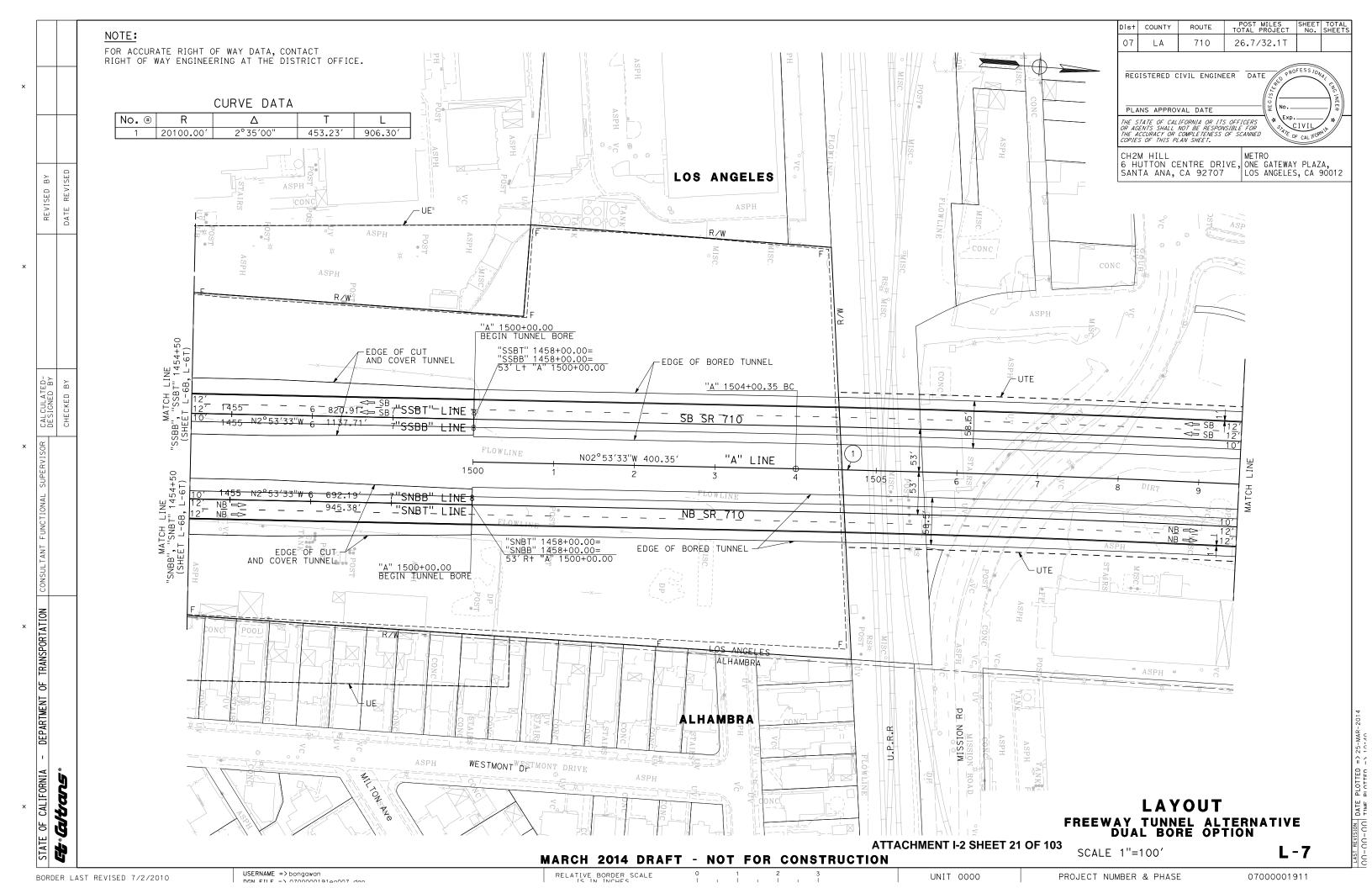
PROJECT NUMBER & PHASE

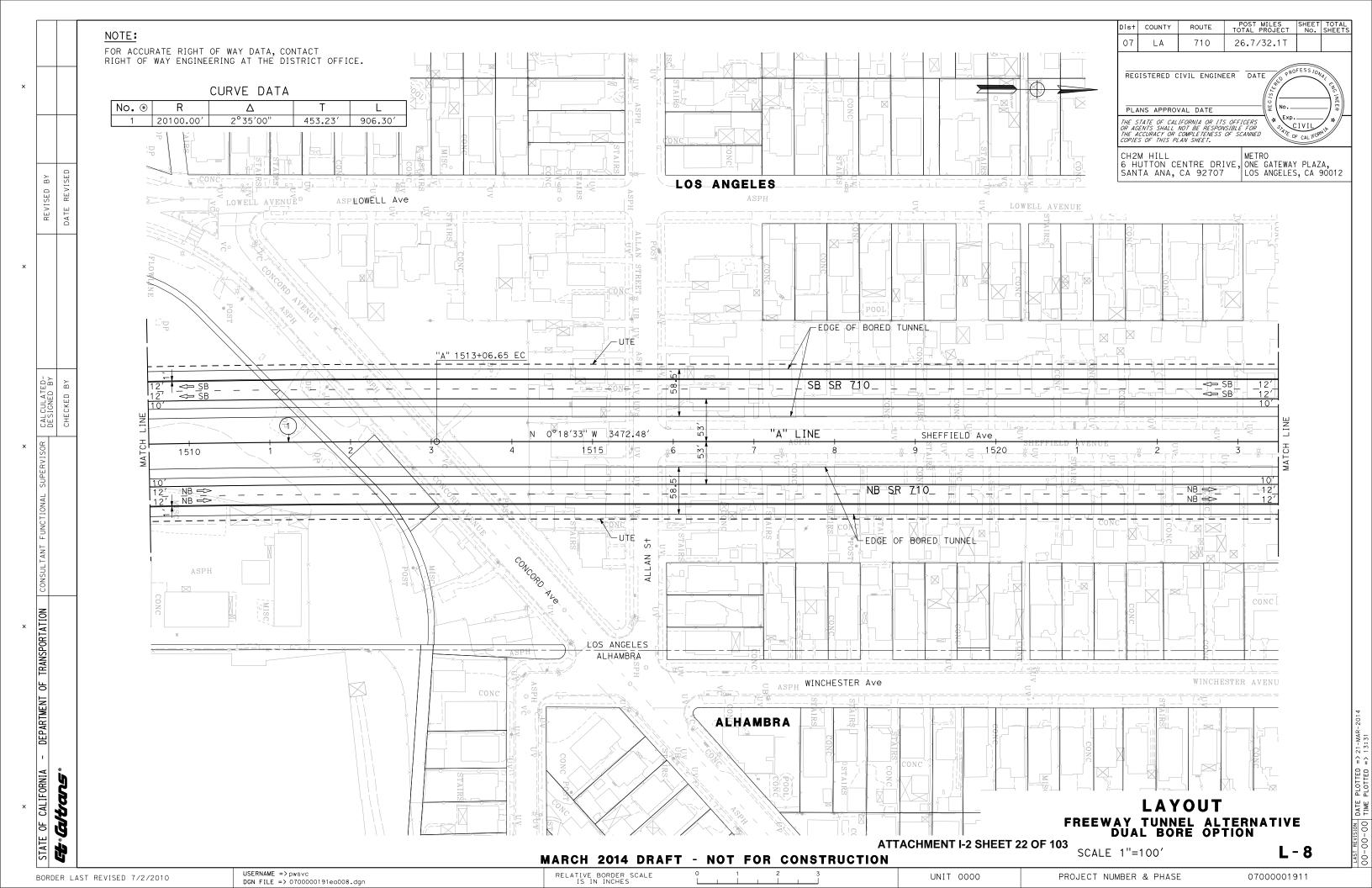


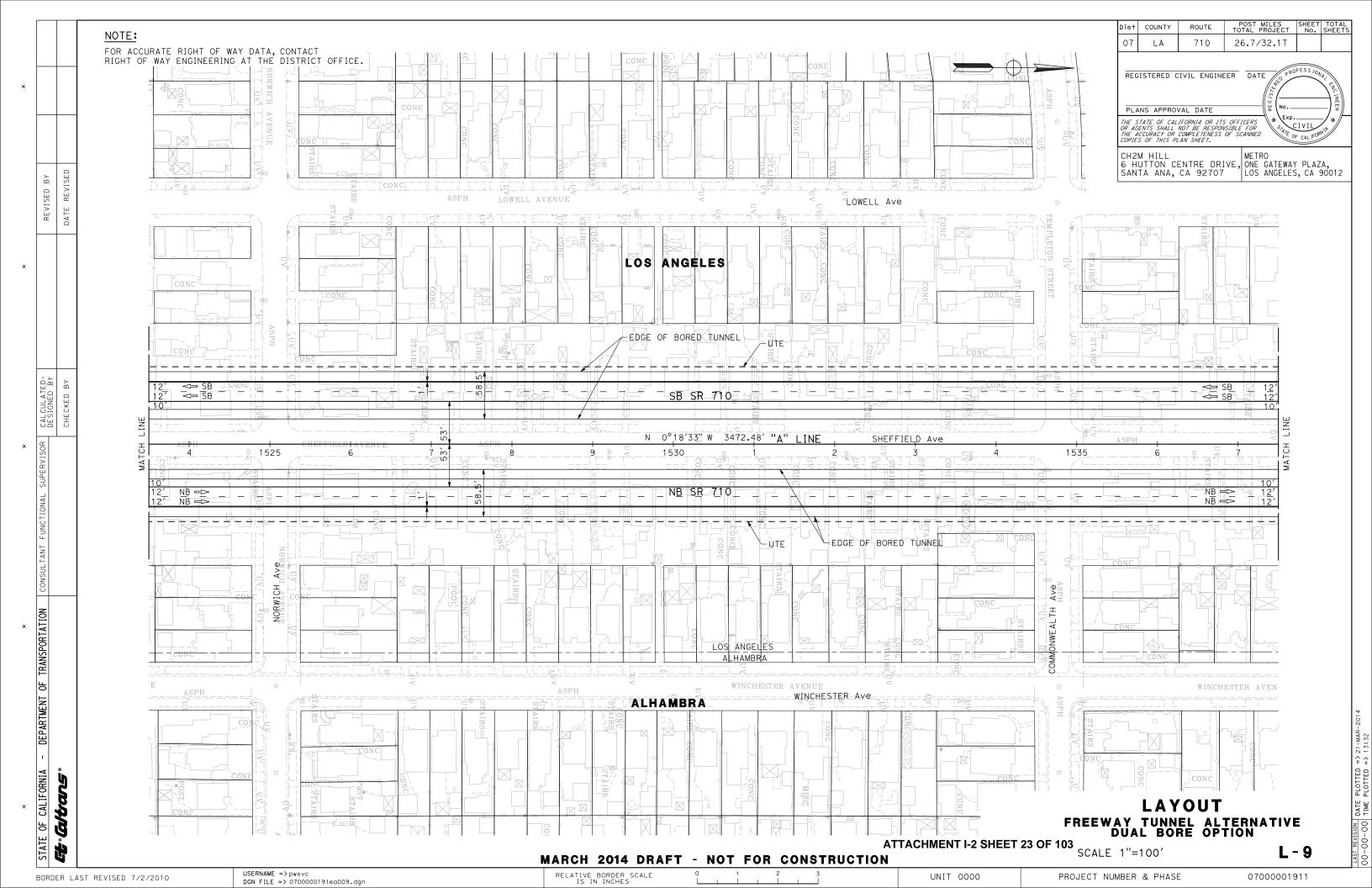


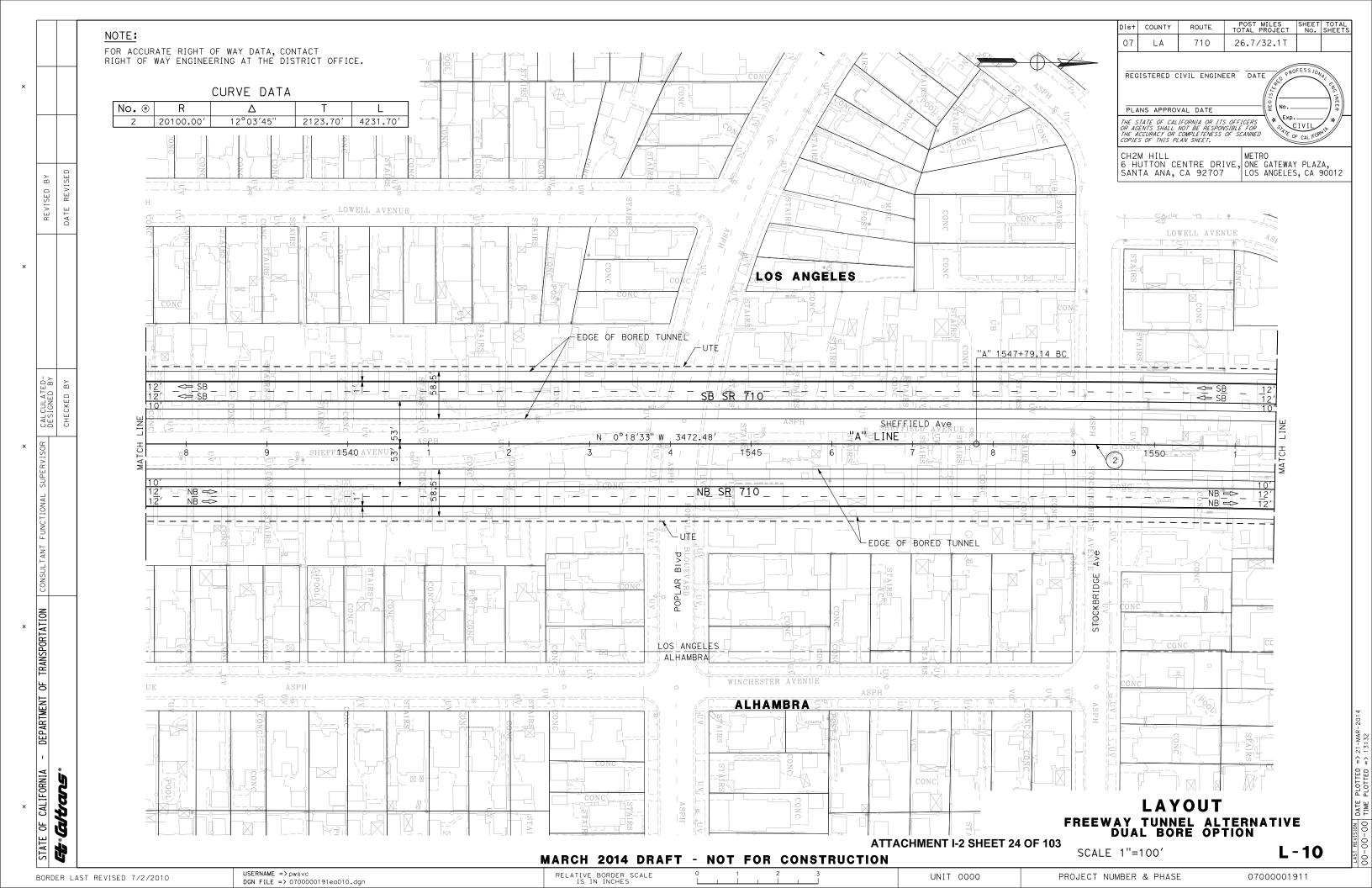


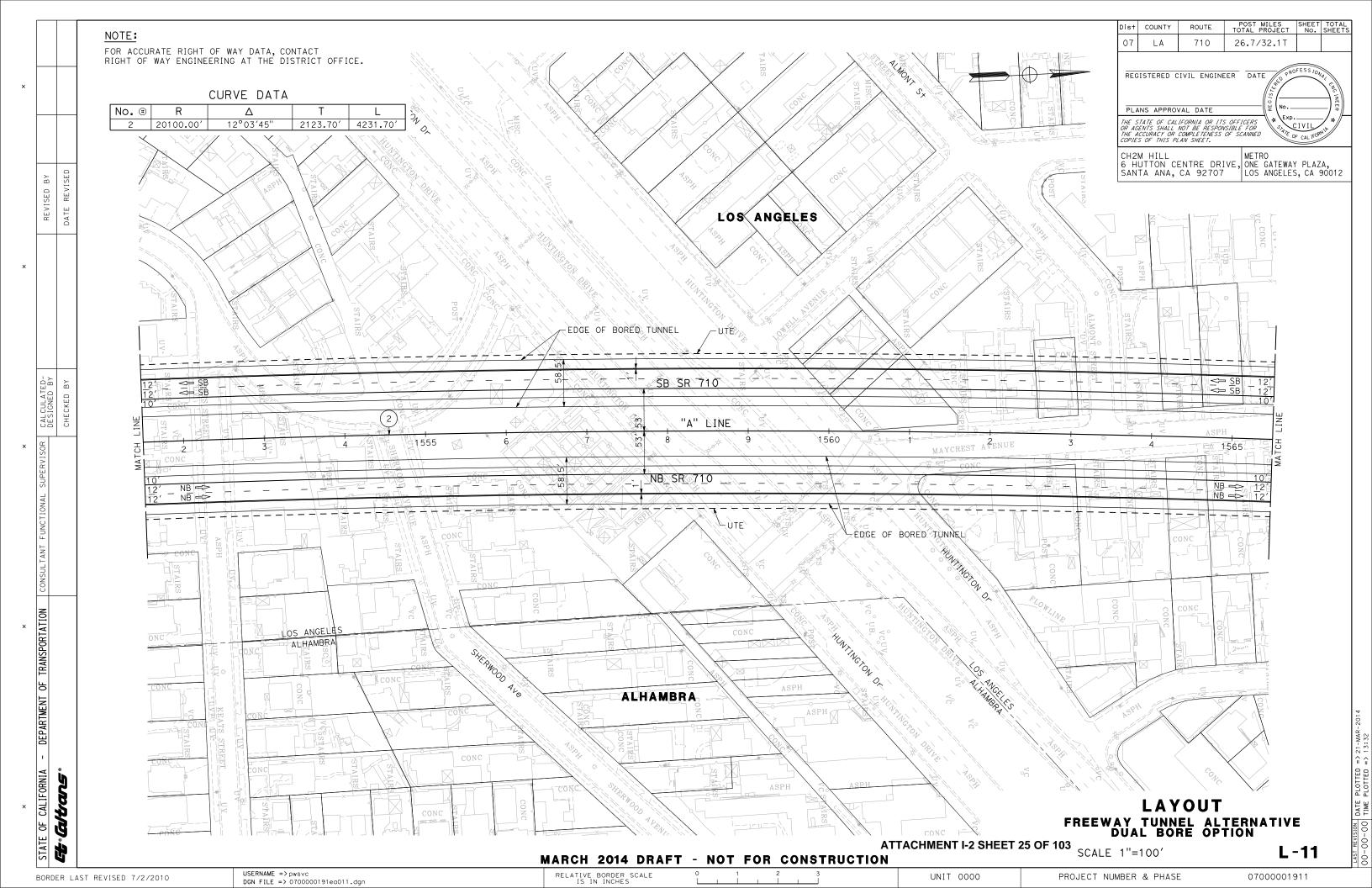


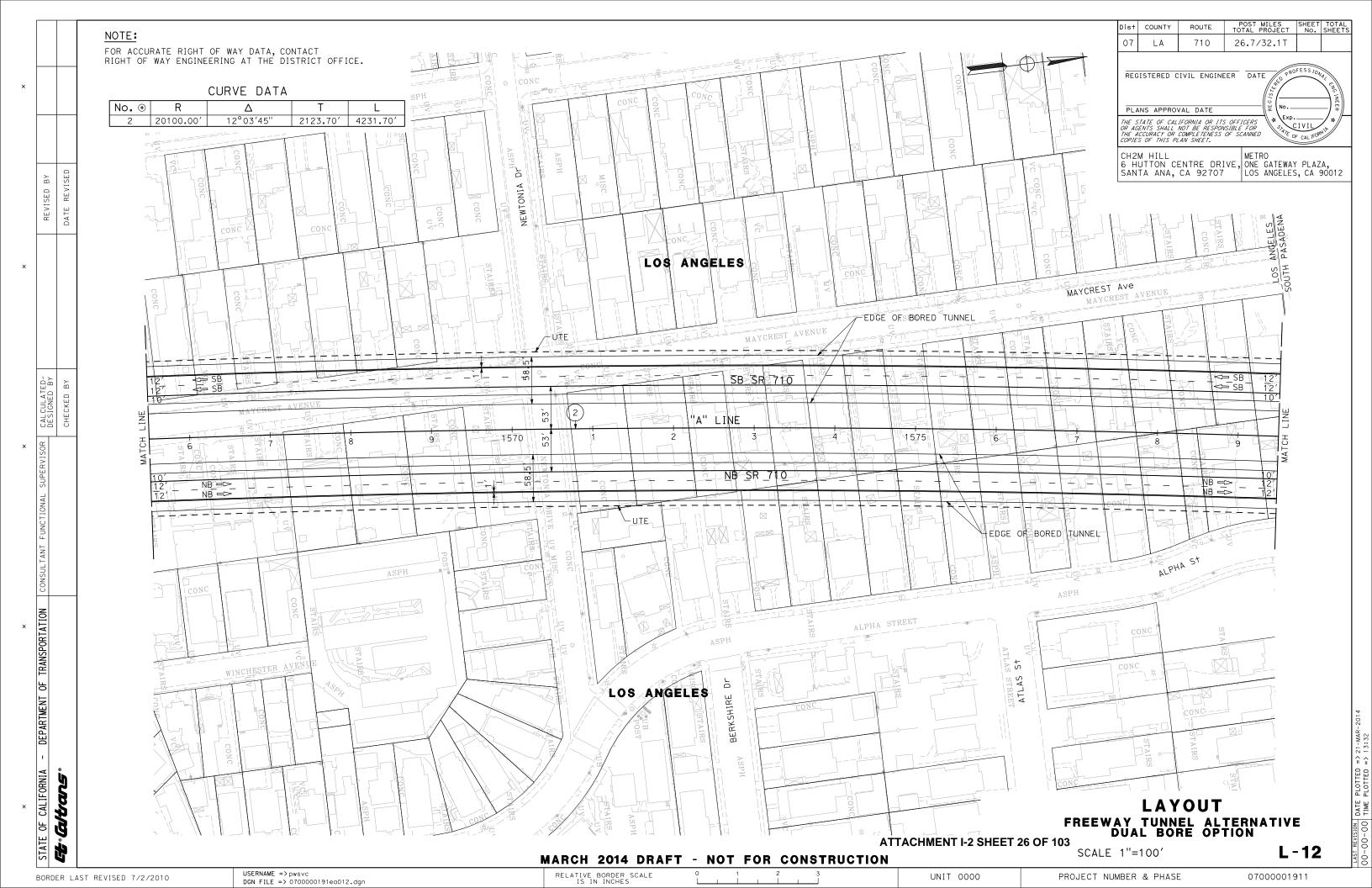


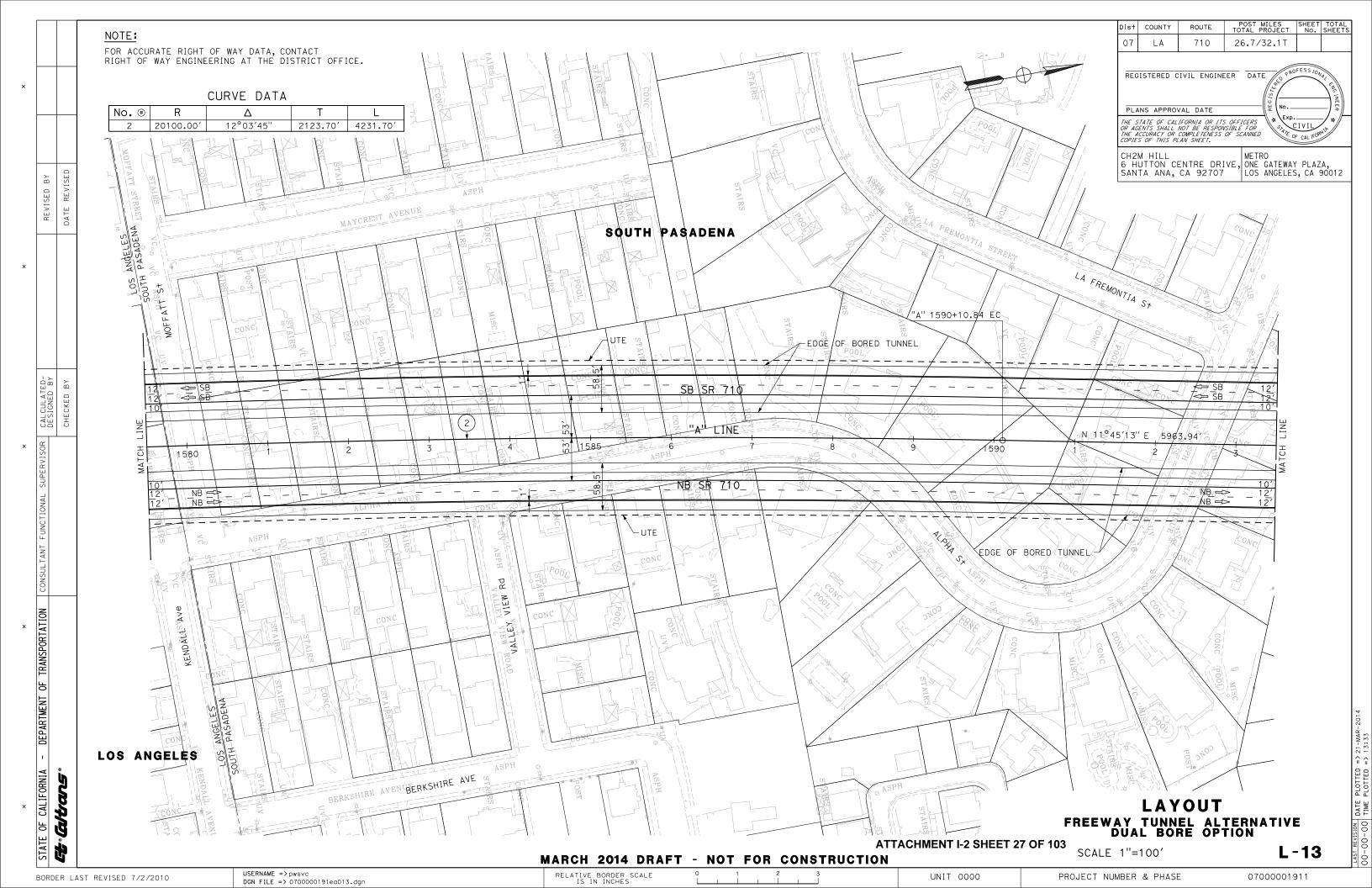


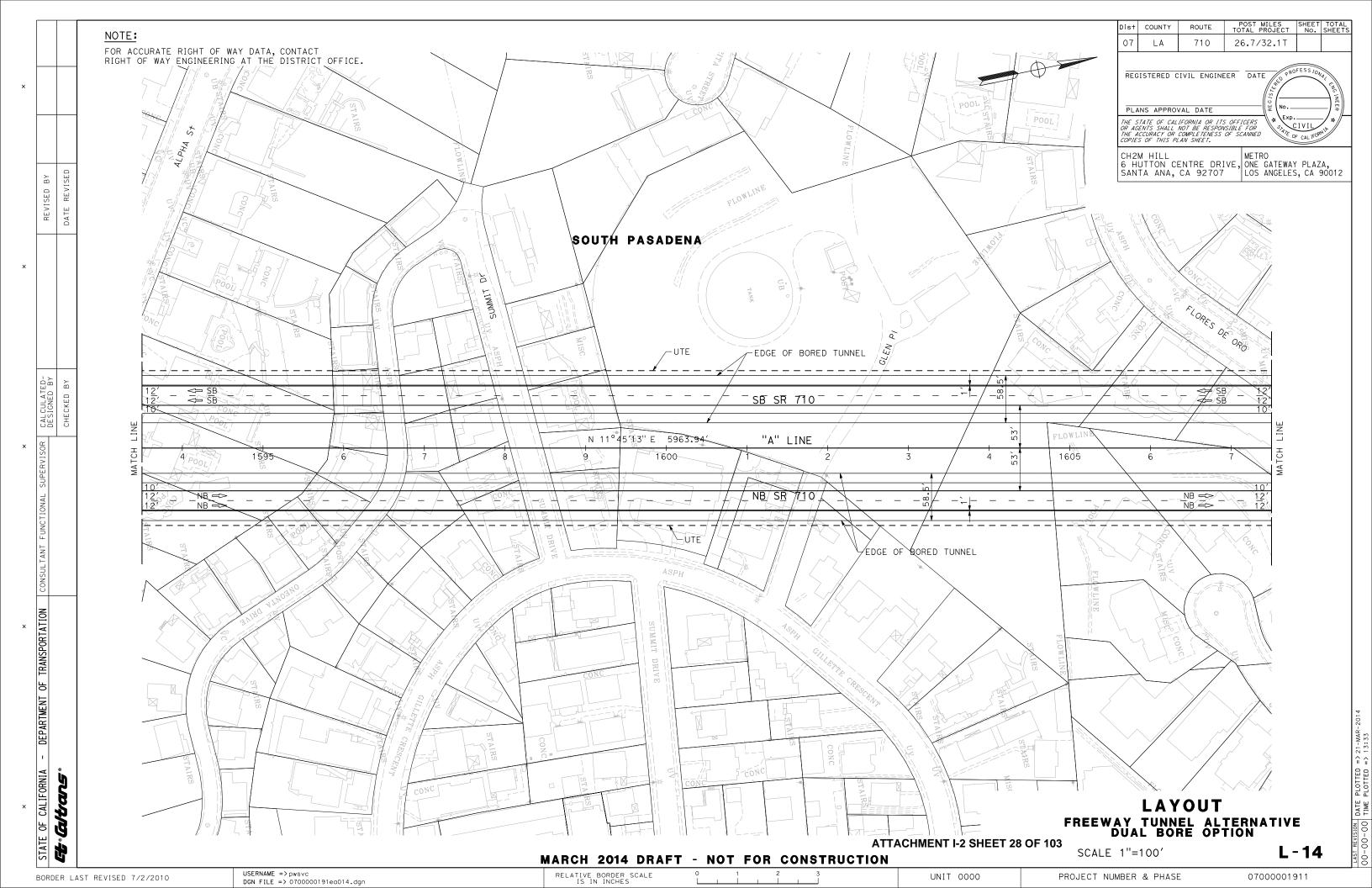


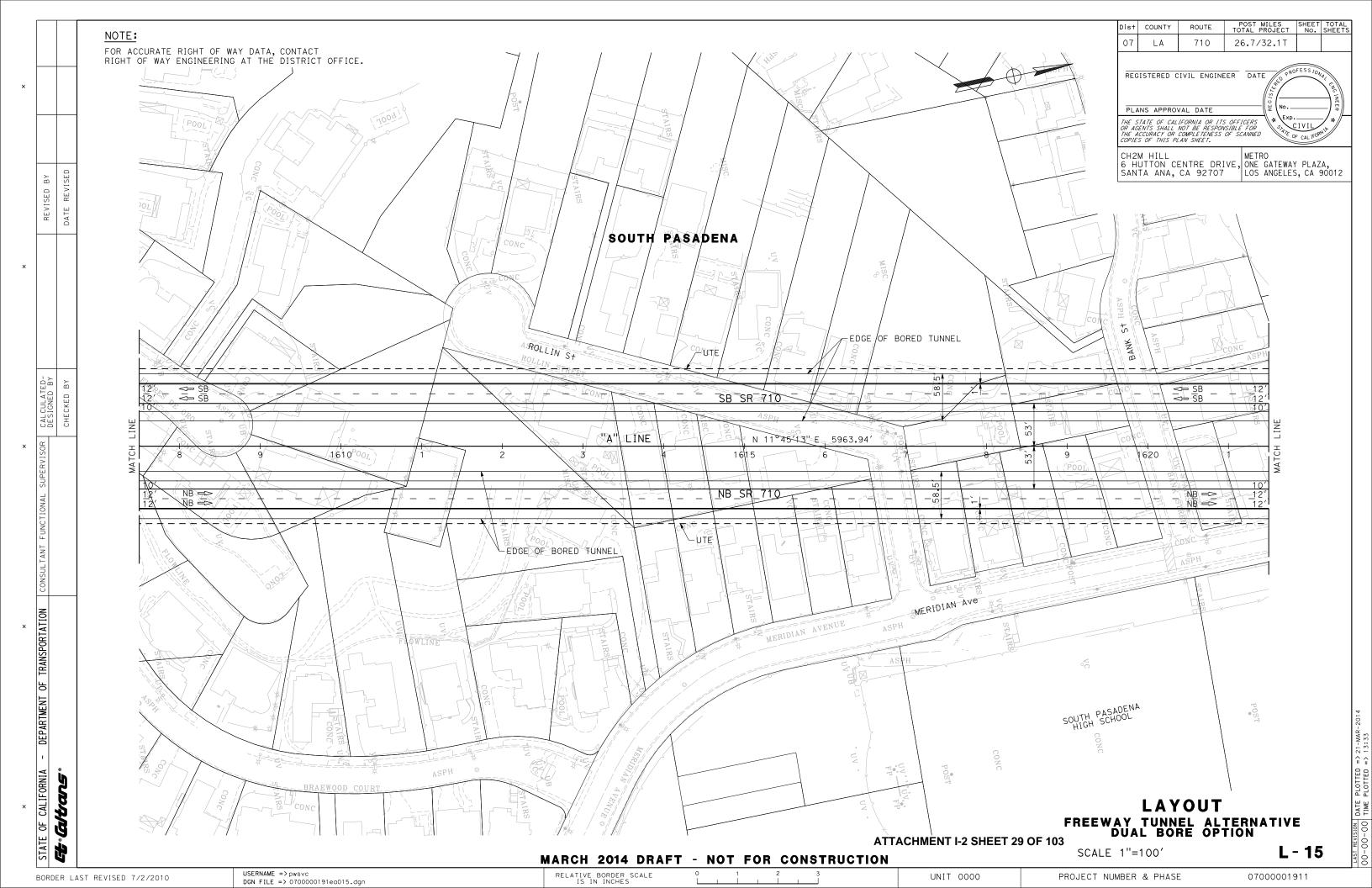


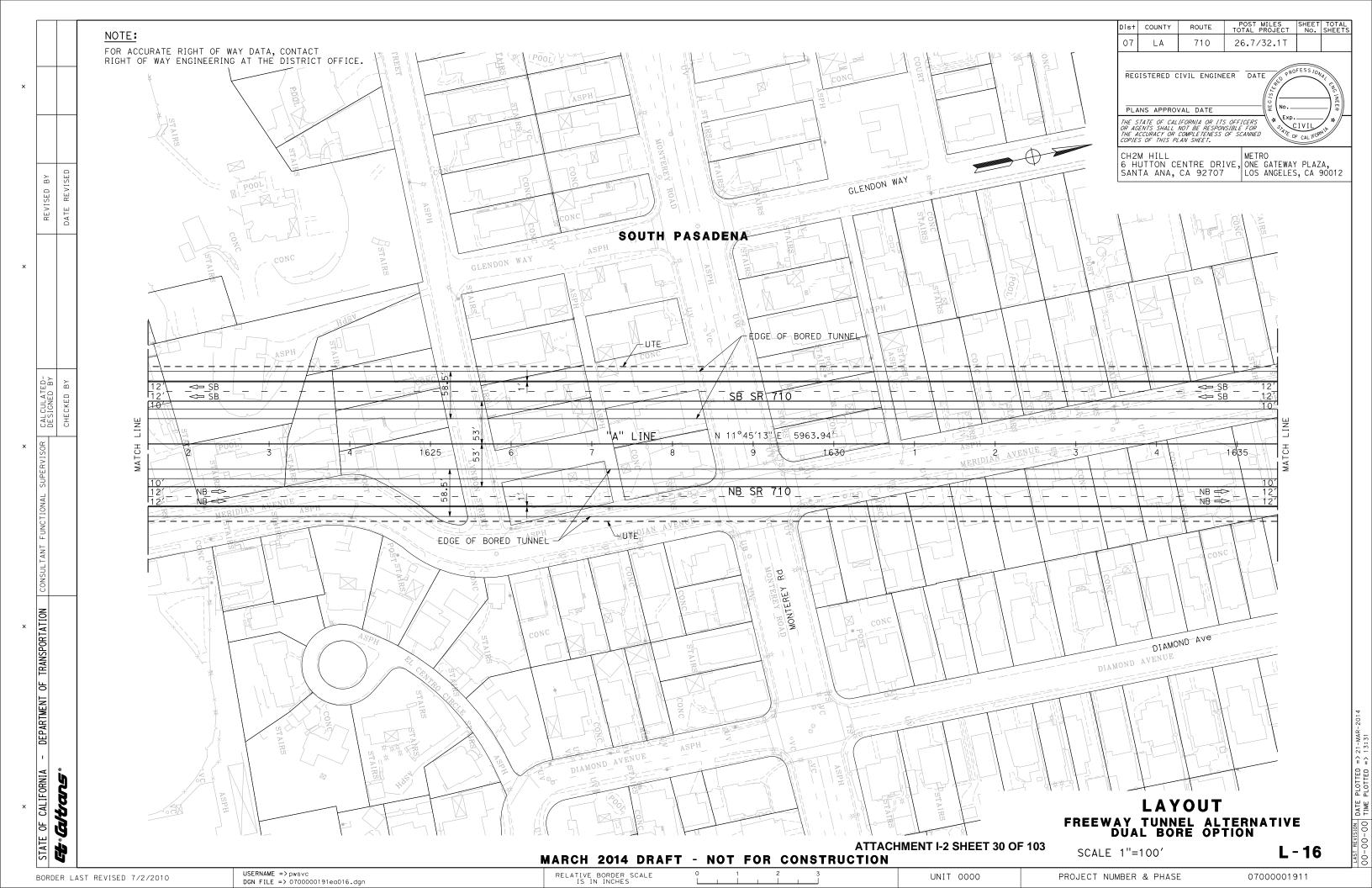


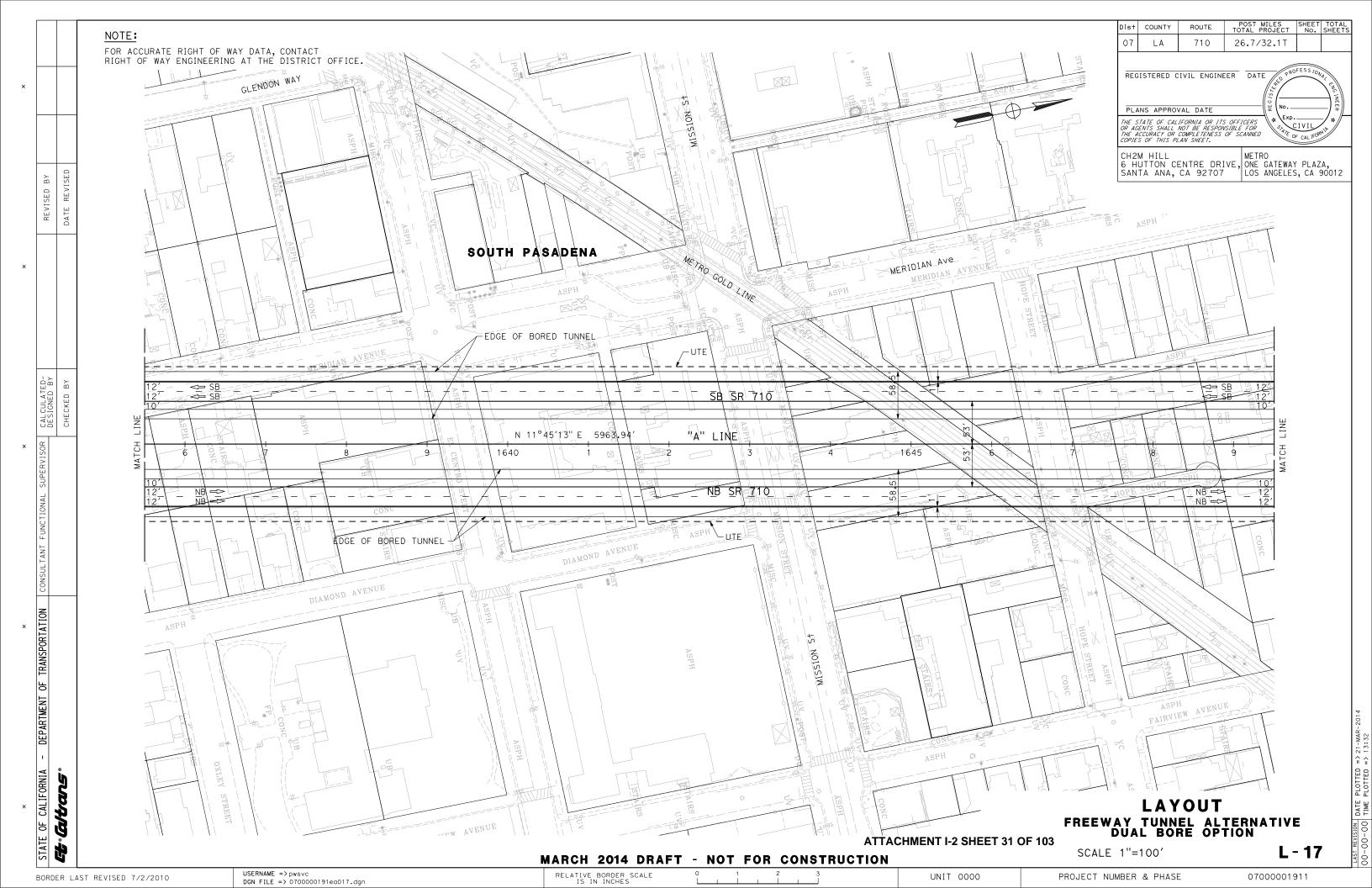


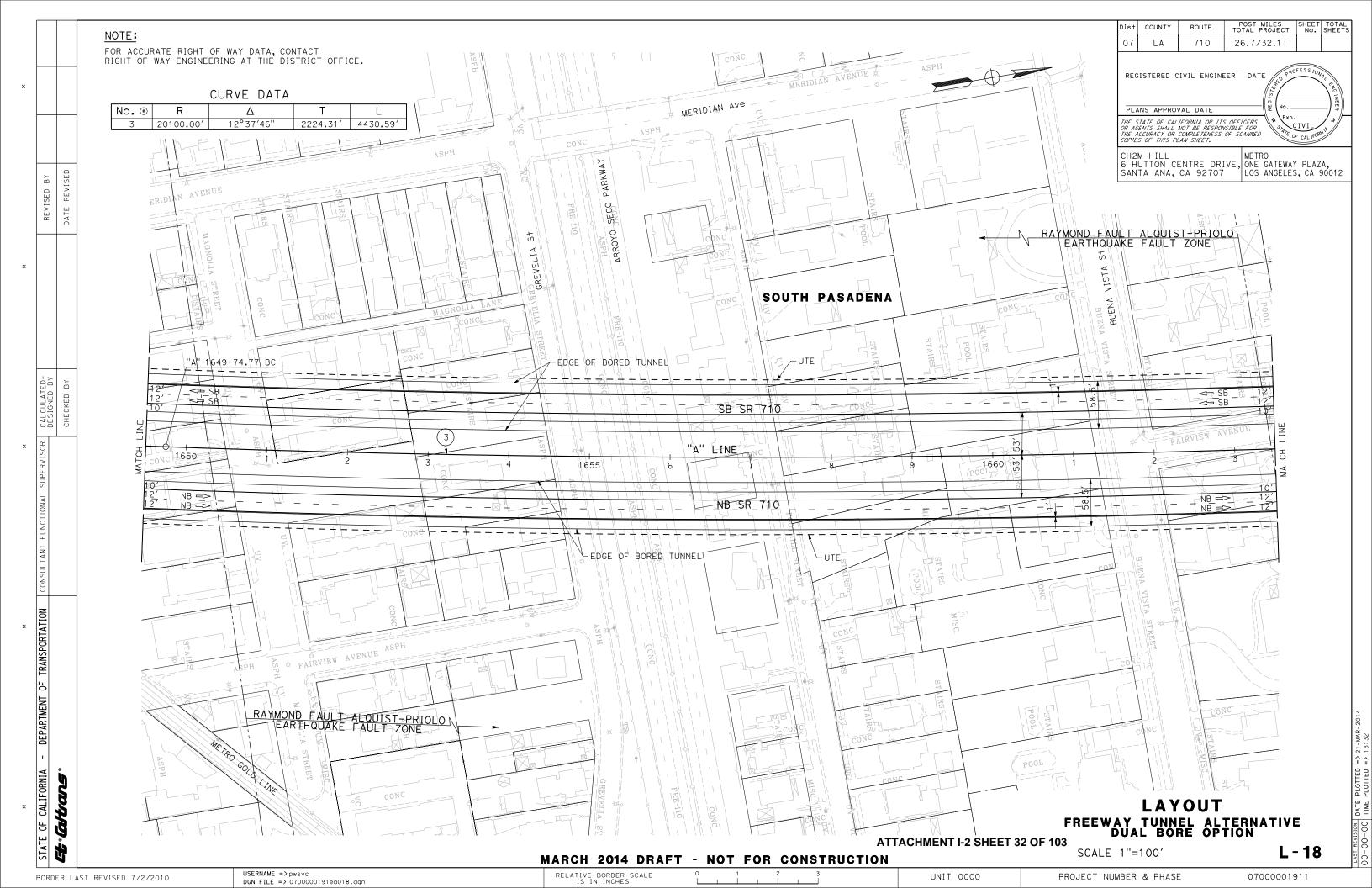


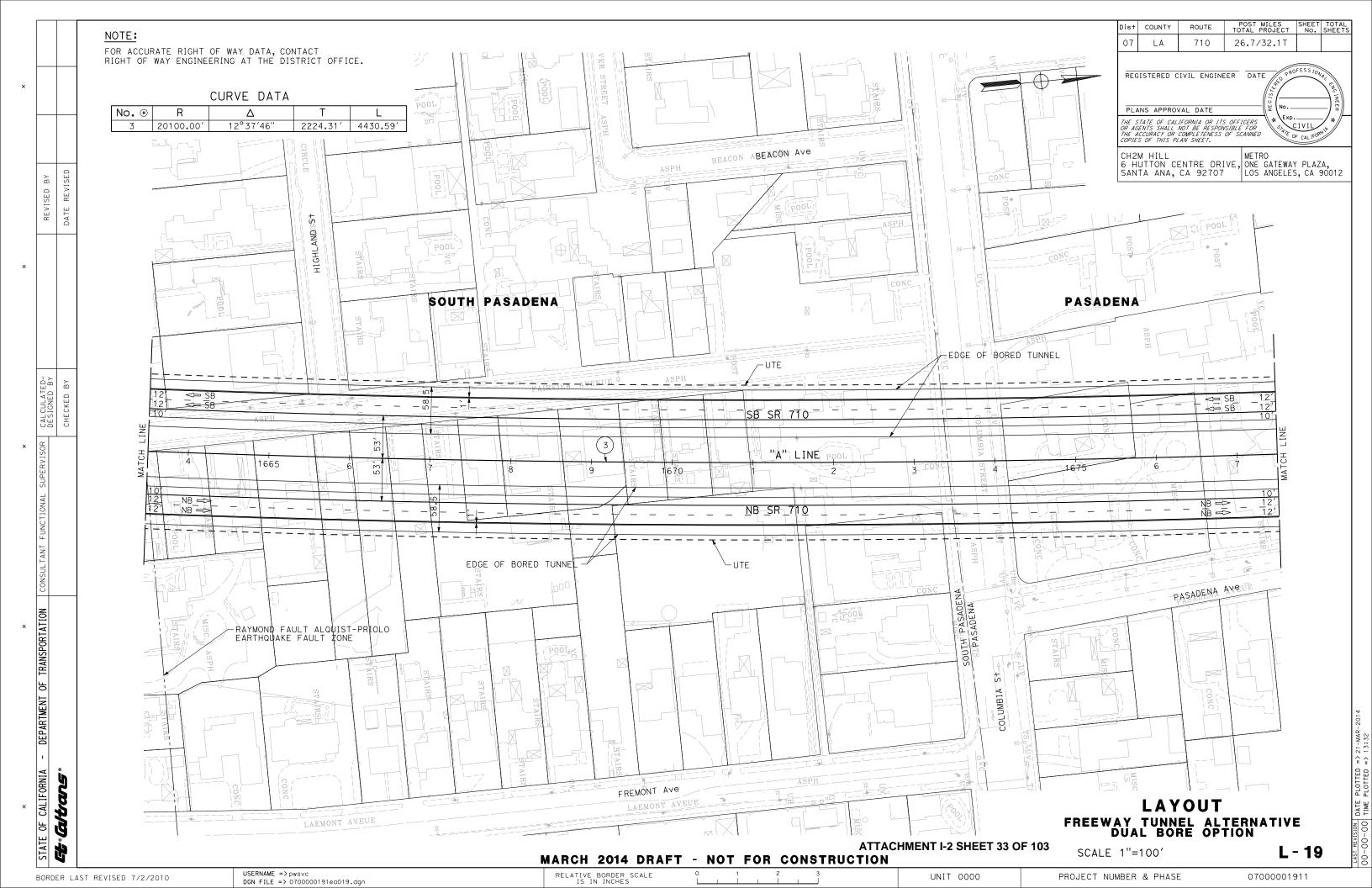


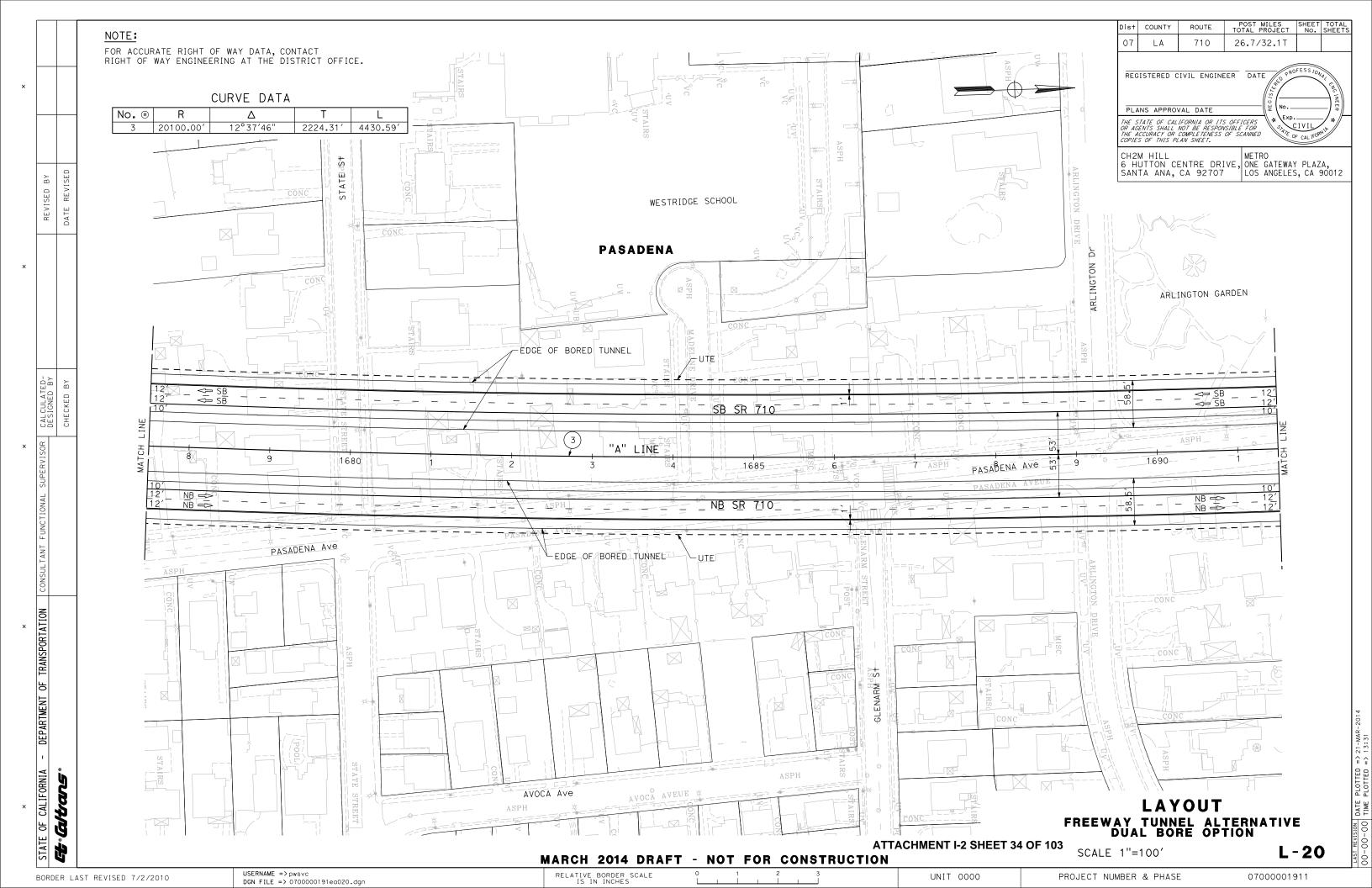


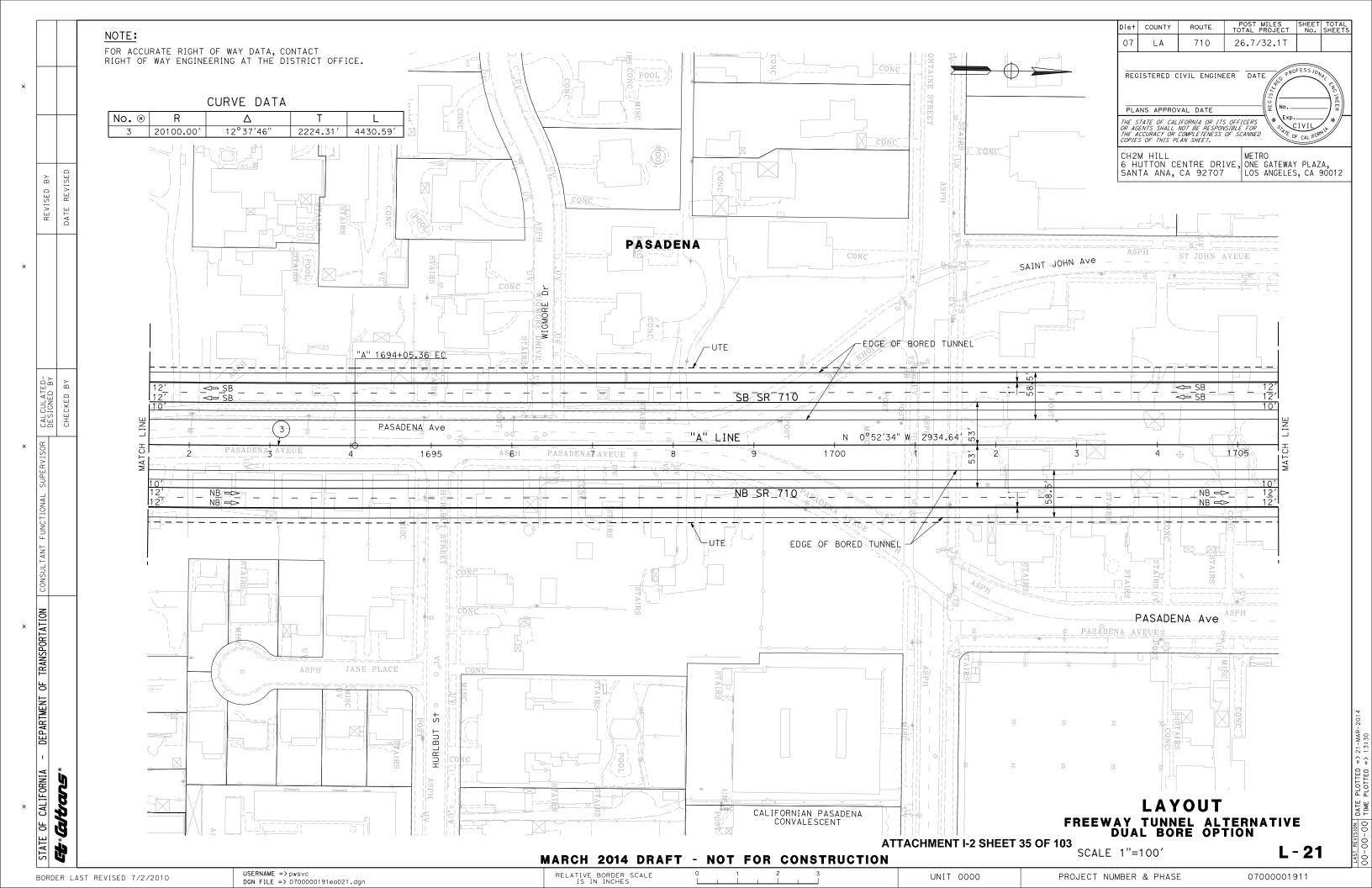


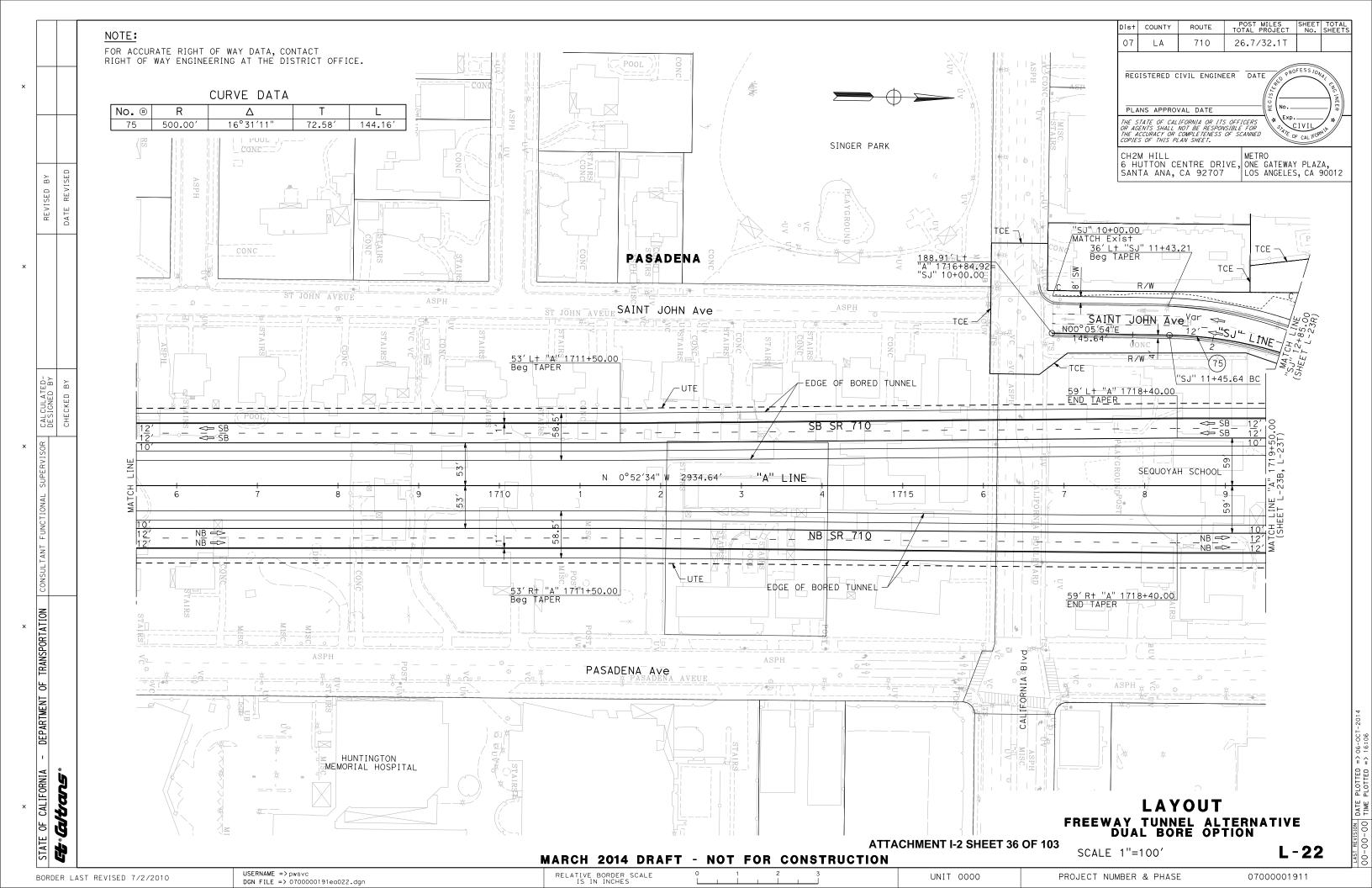


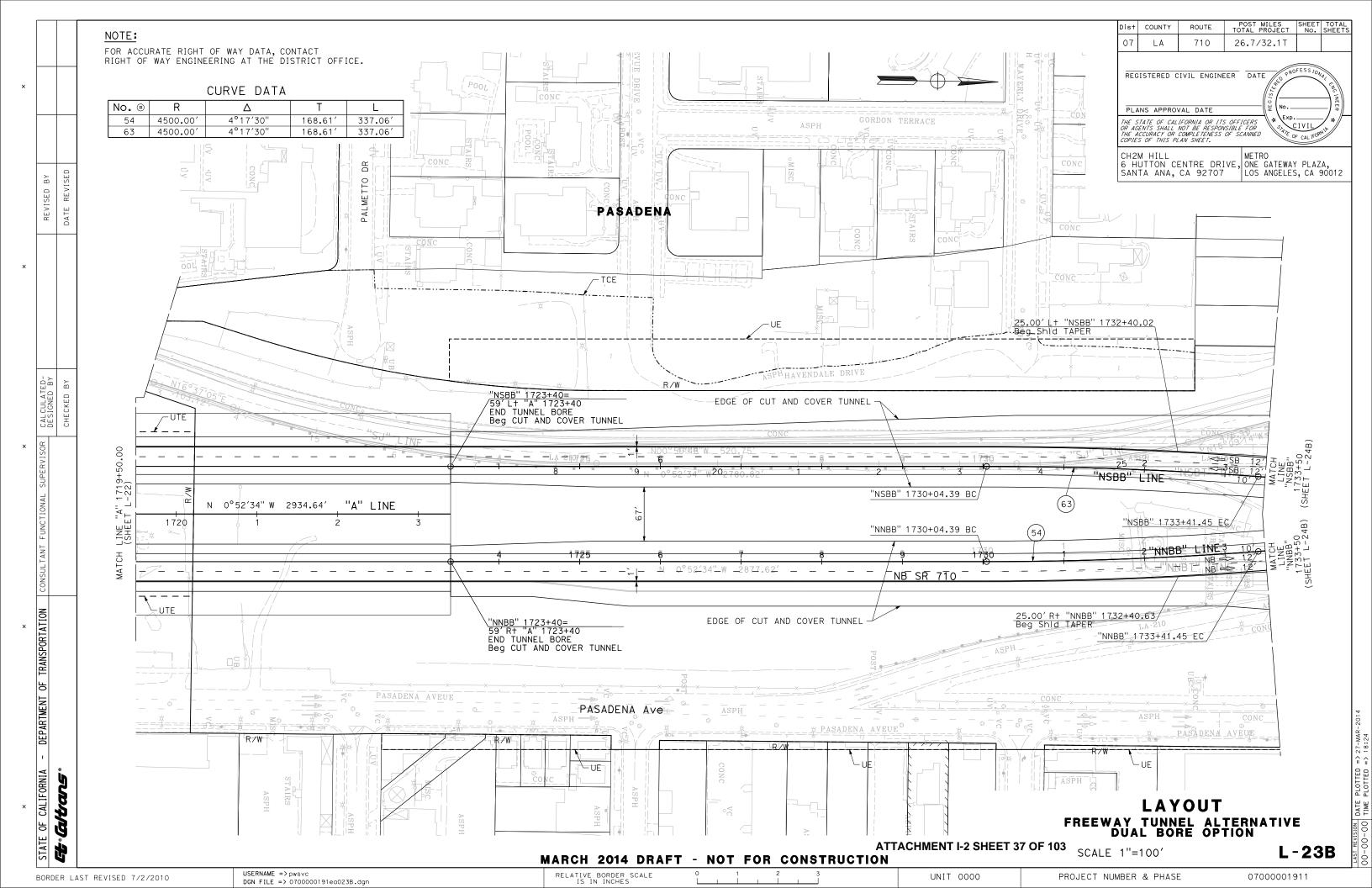


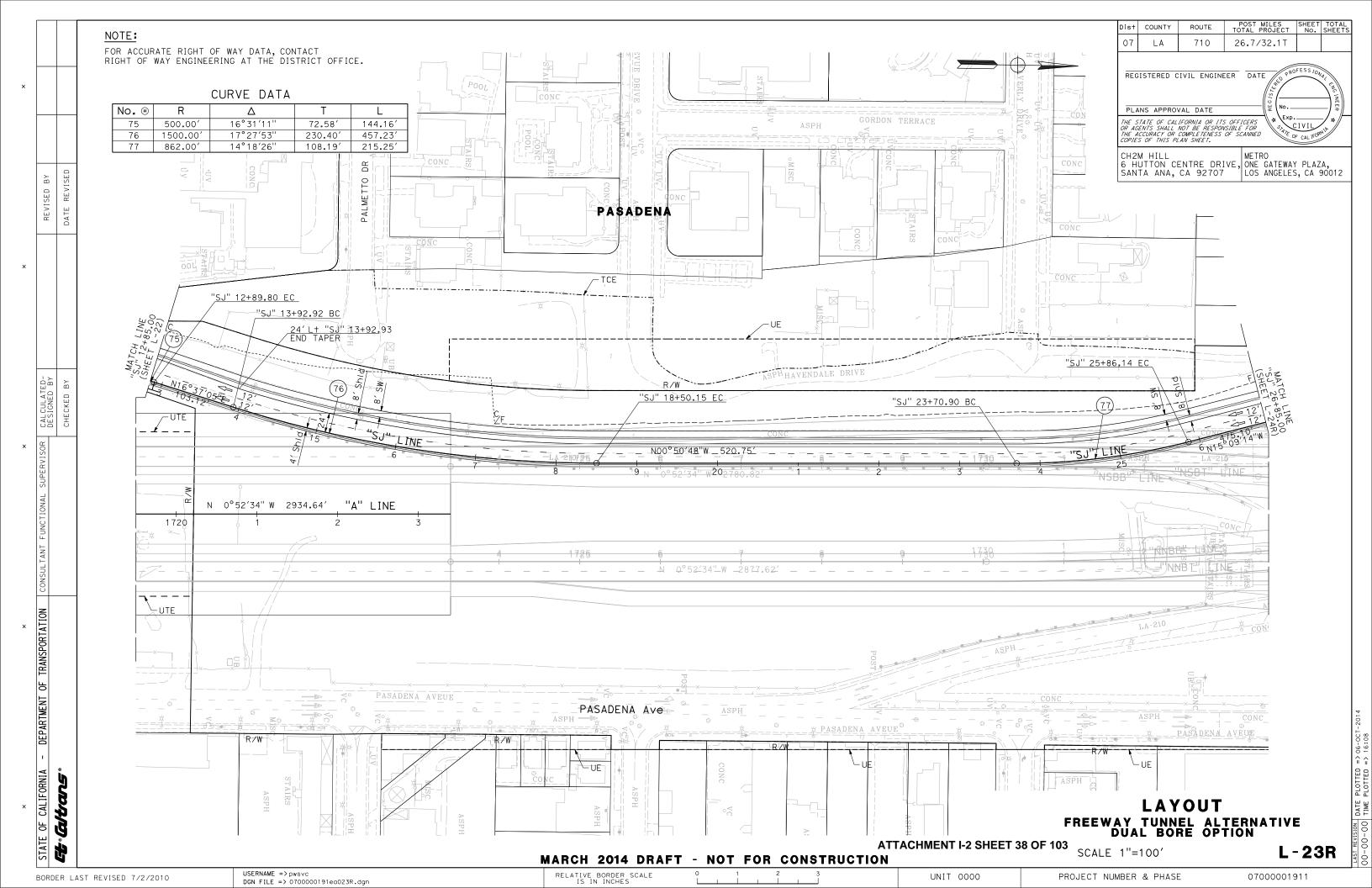


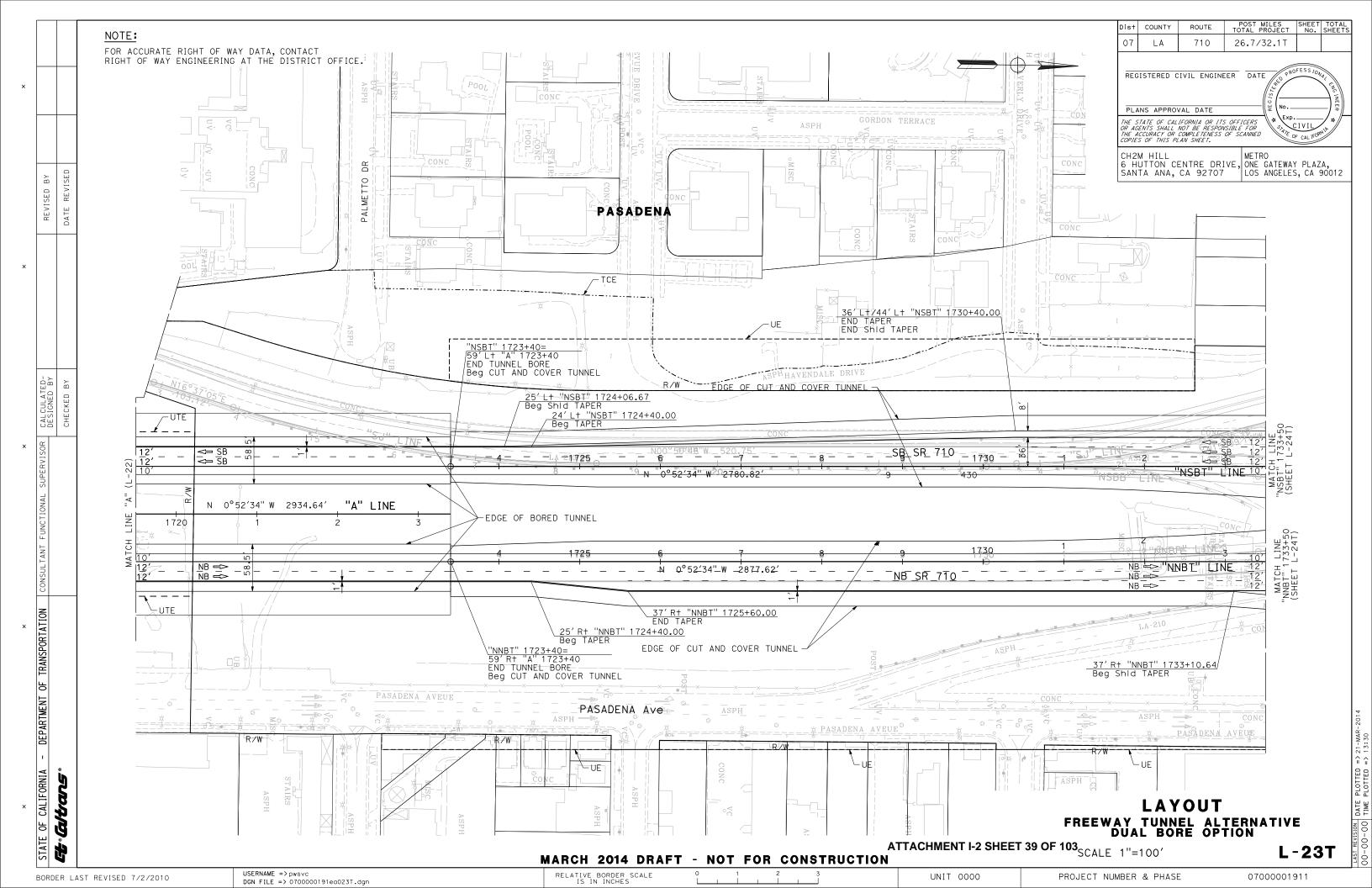


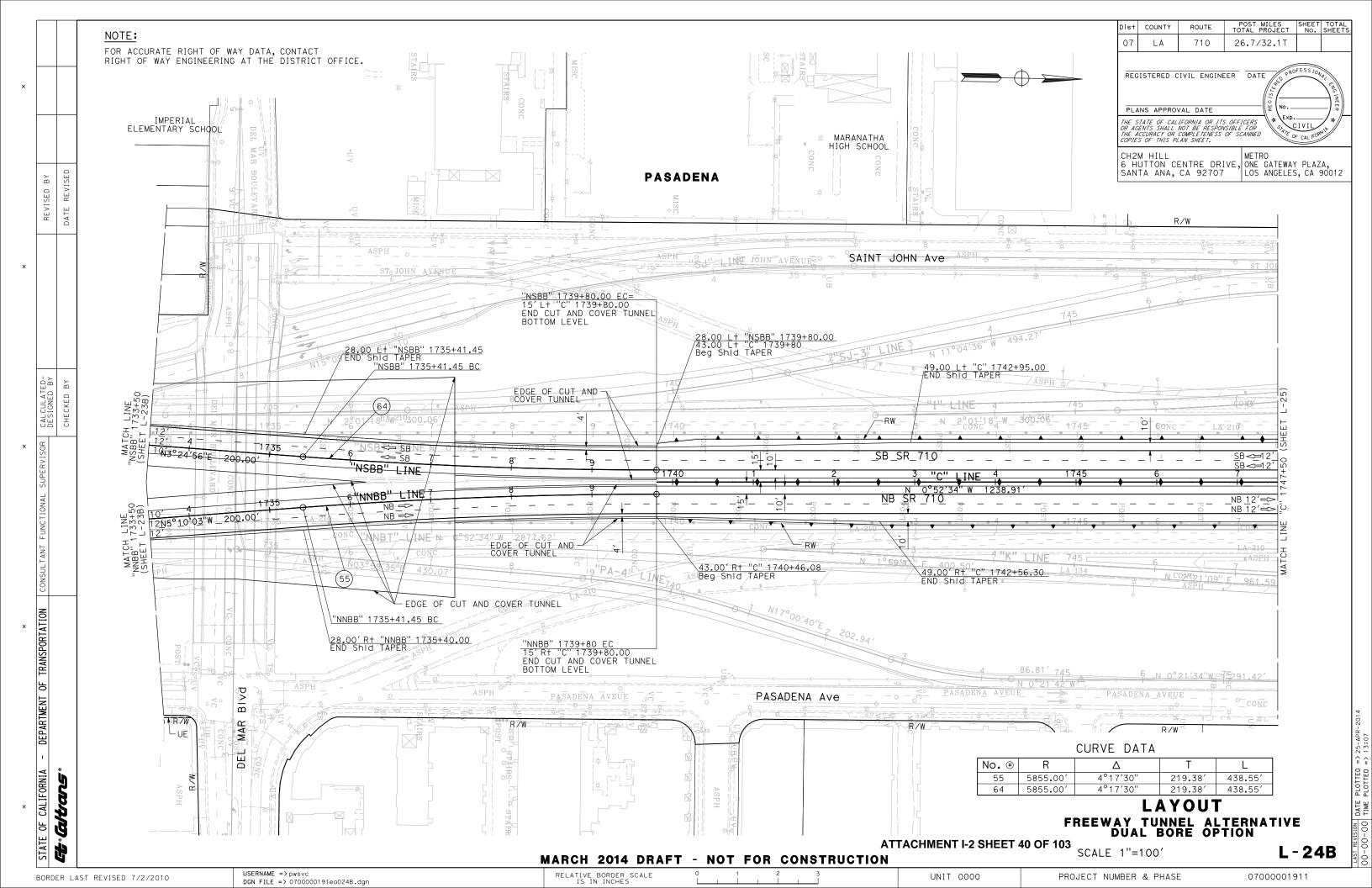


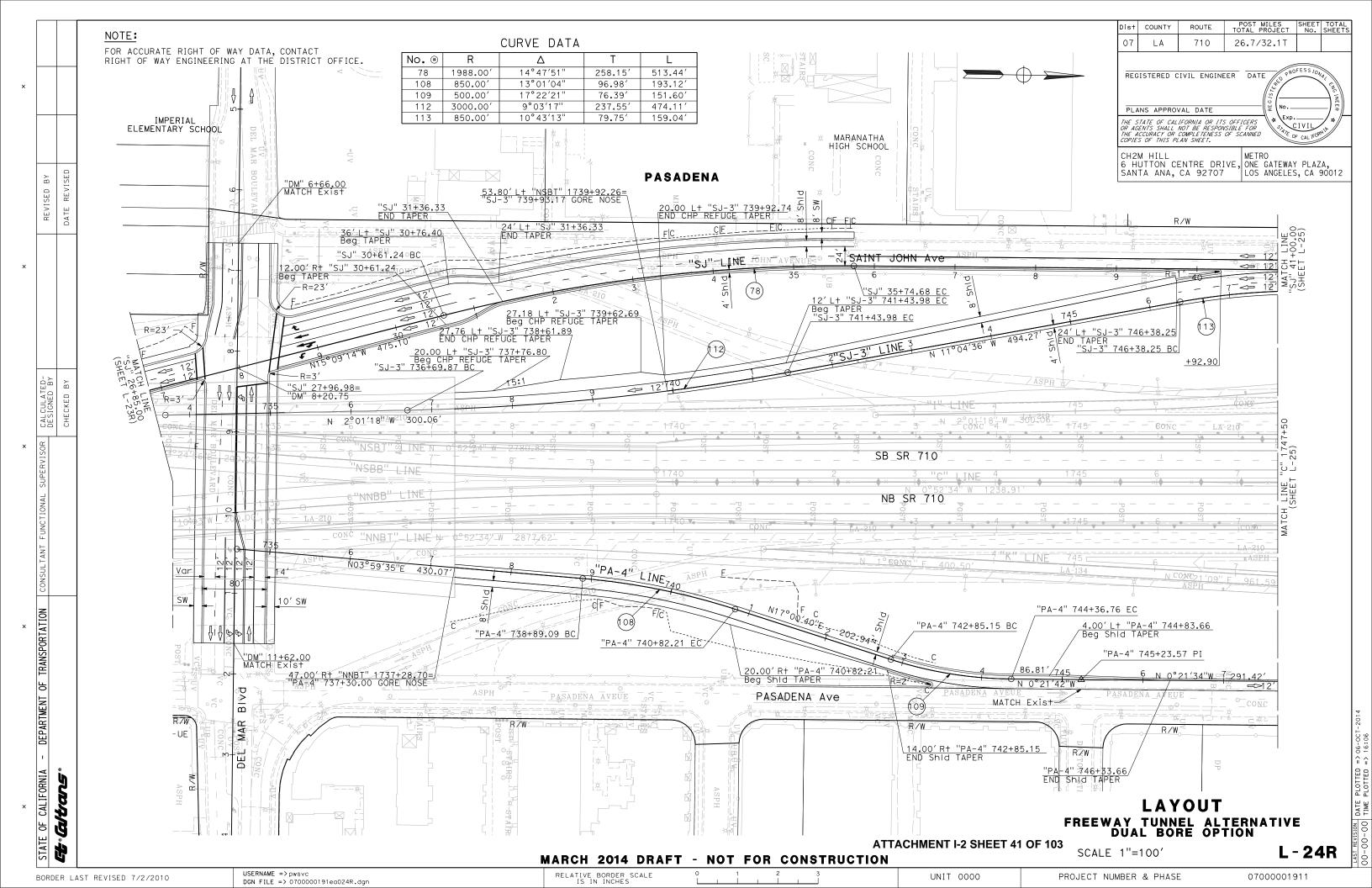


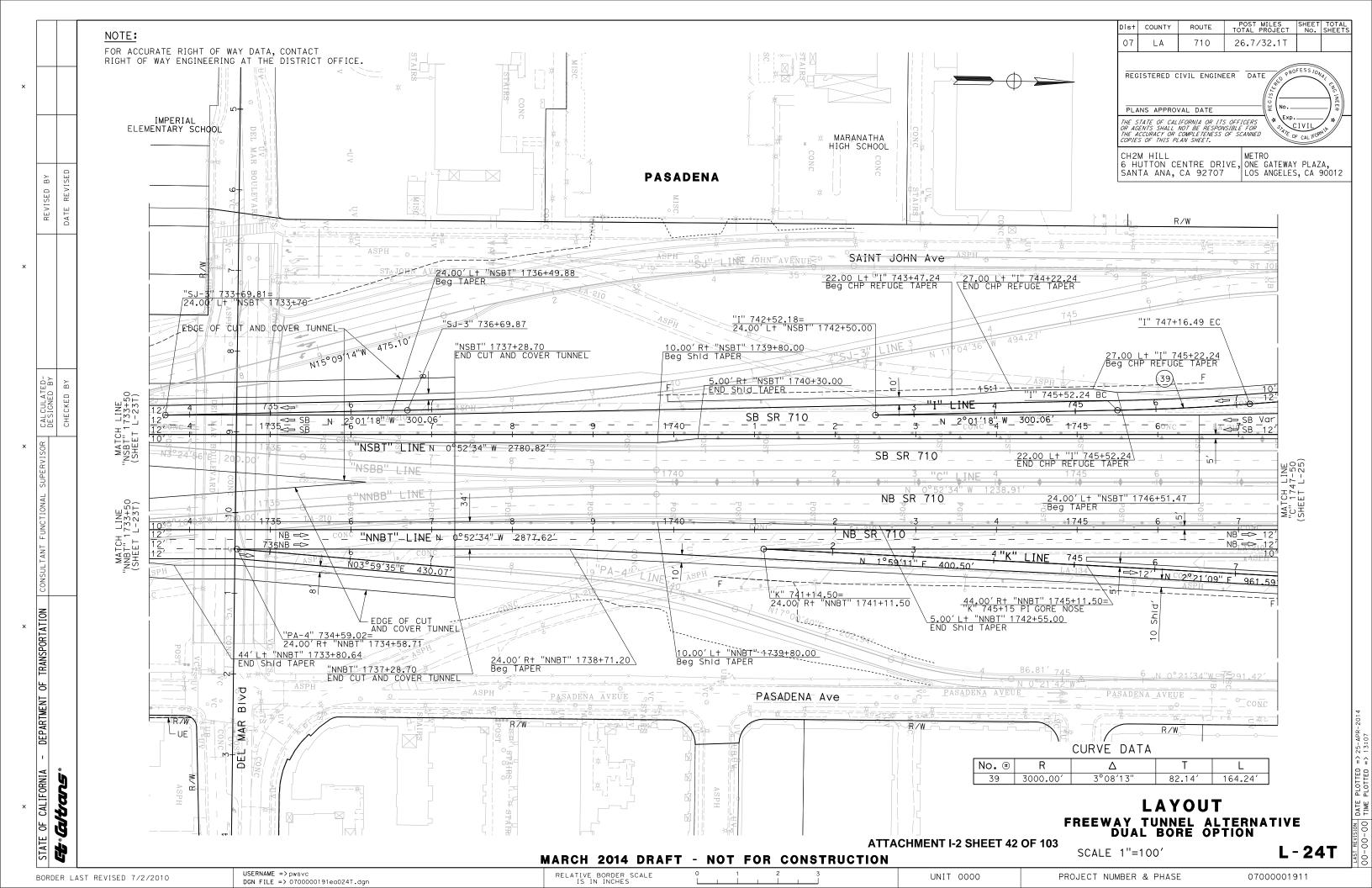


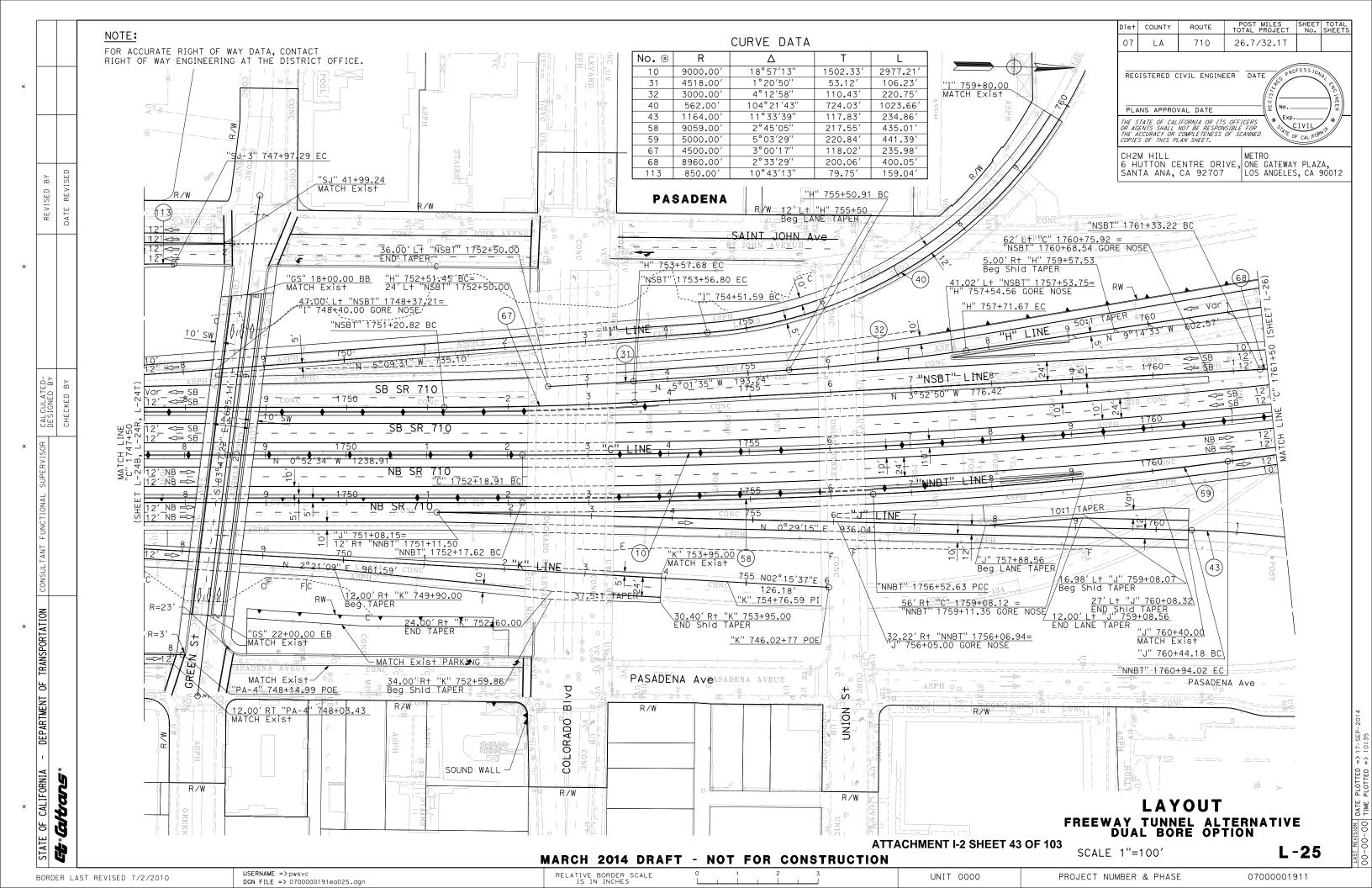


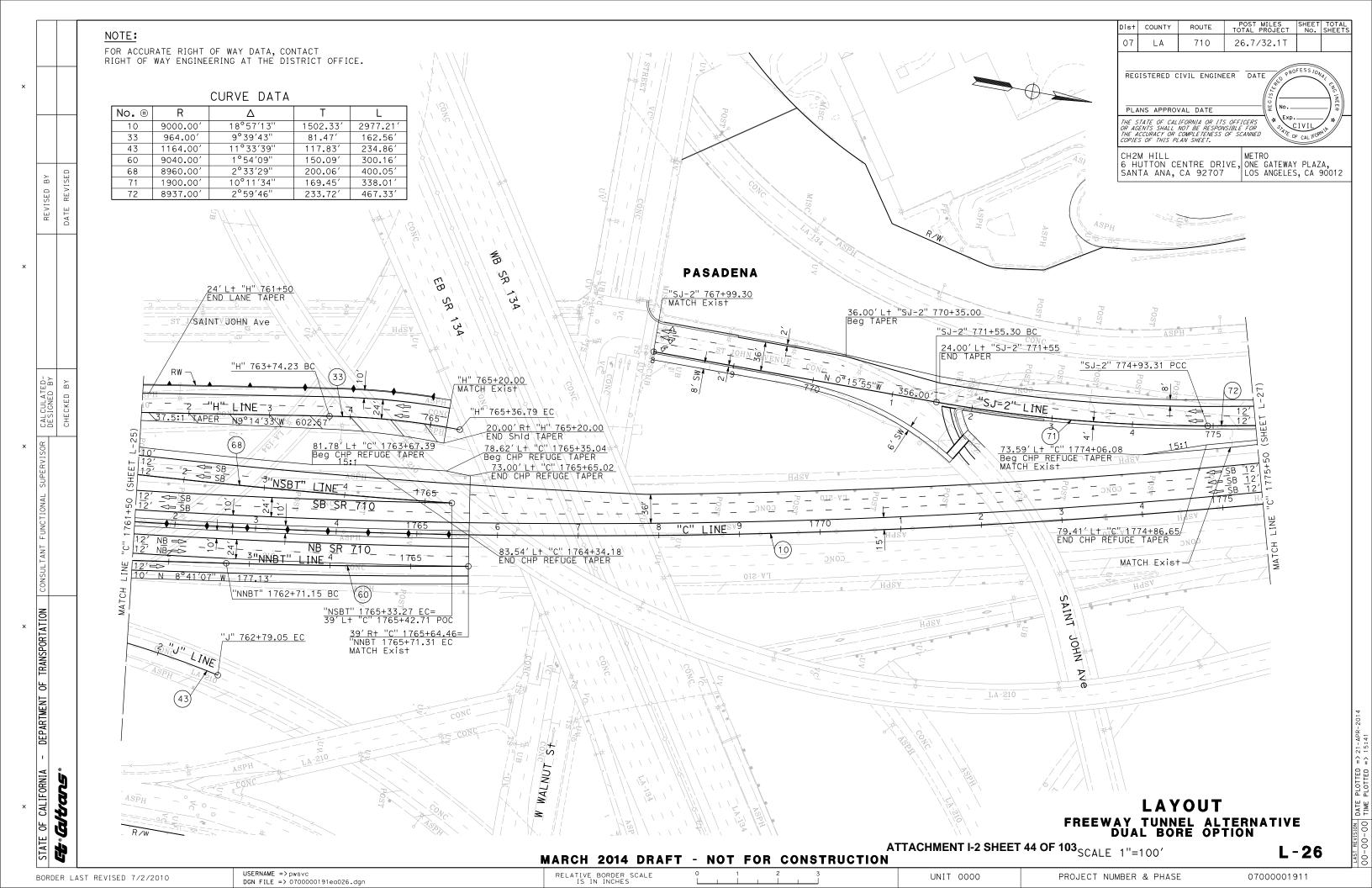


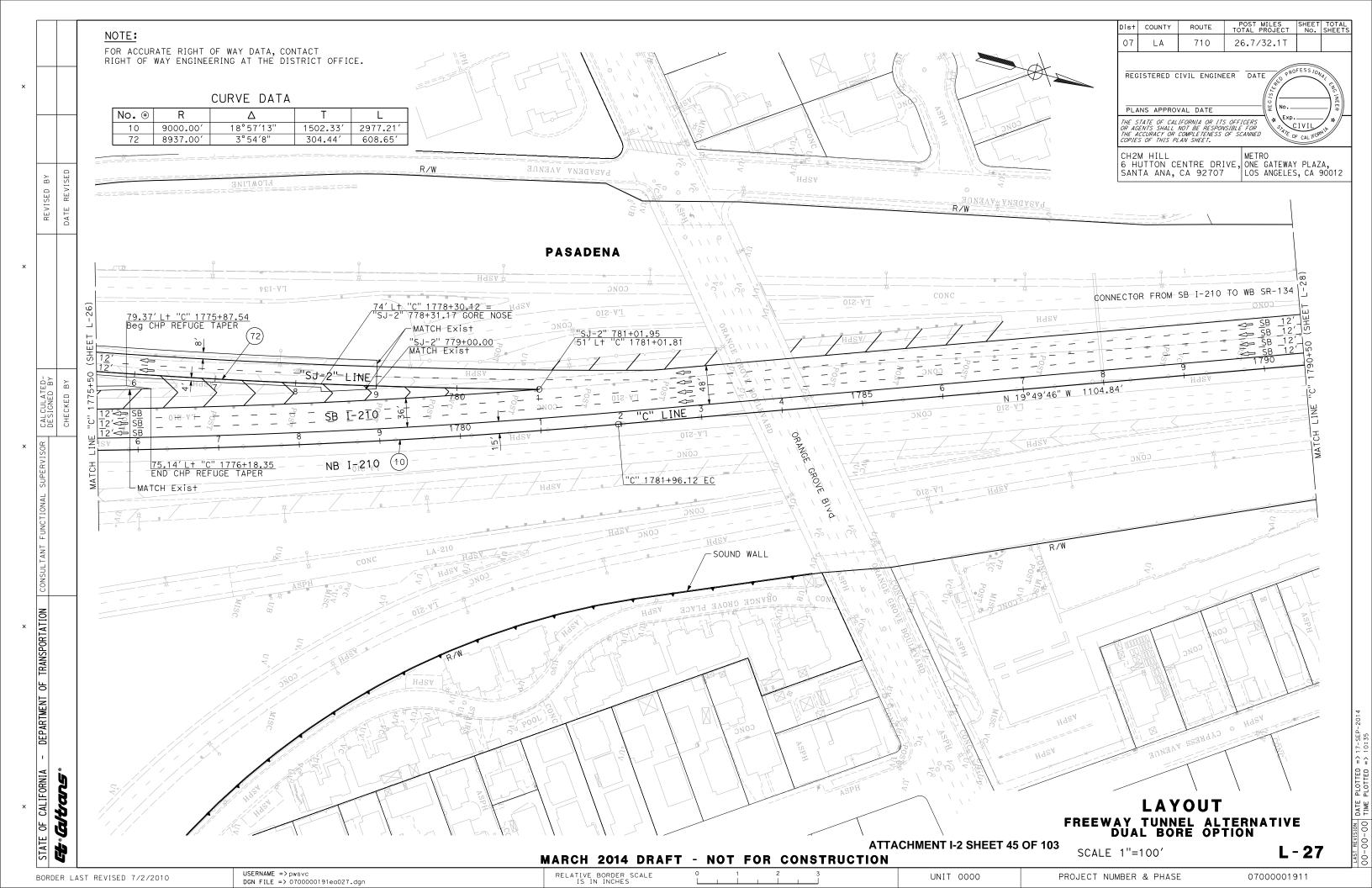


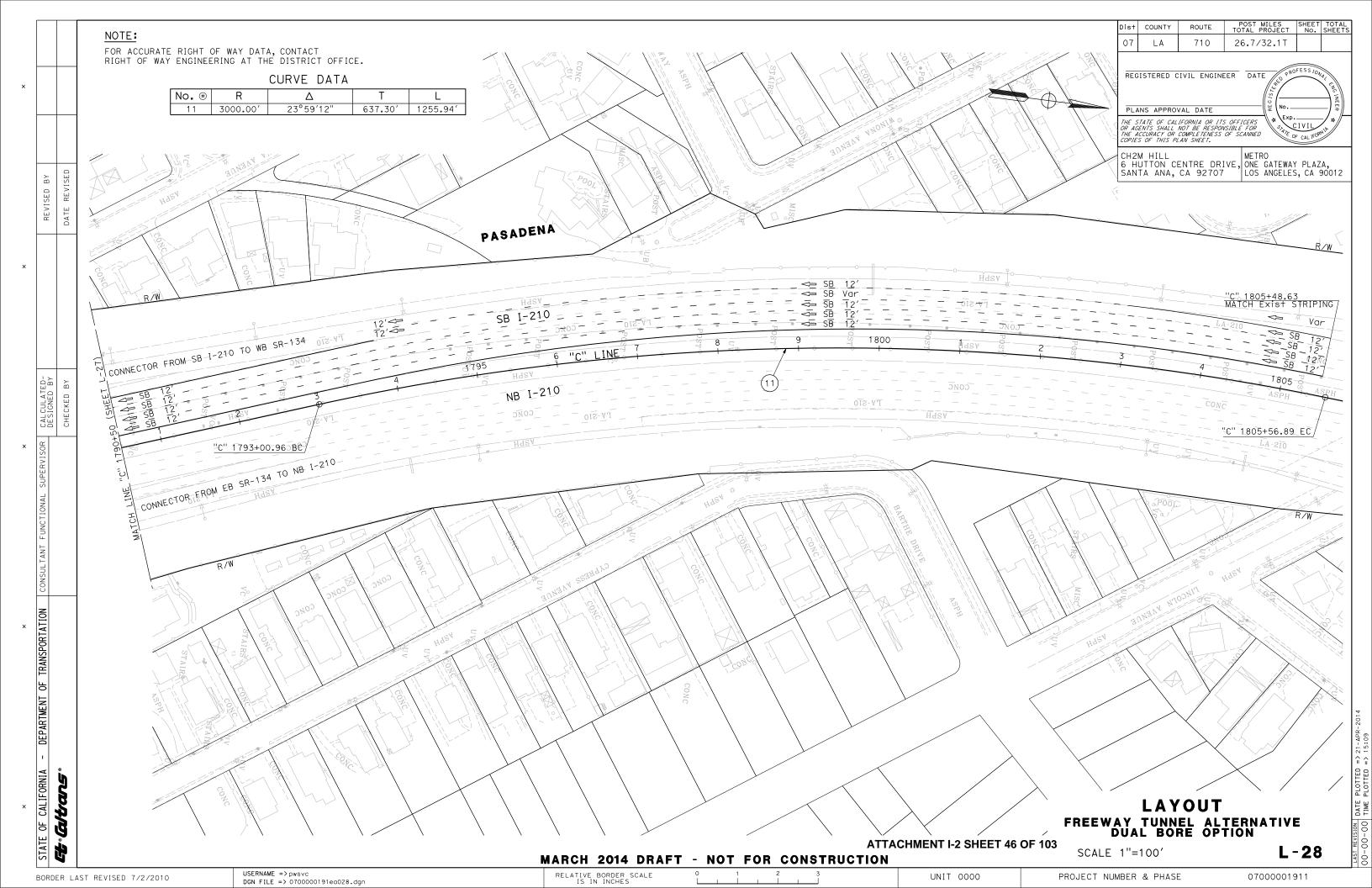


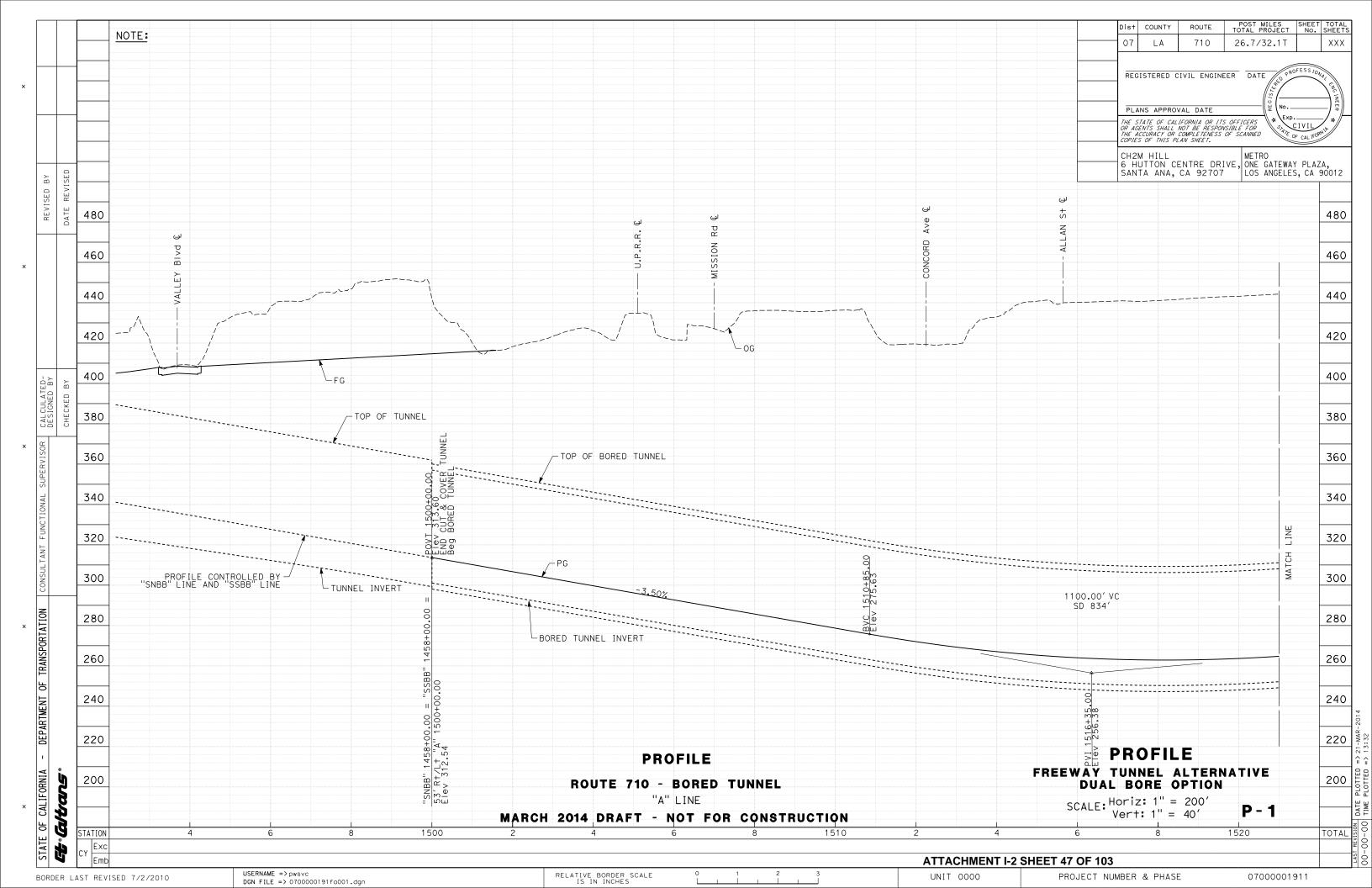


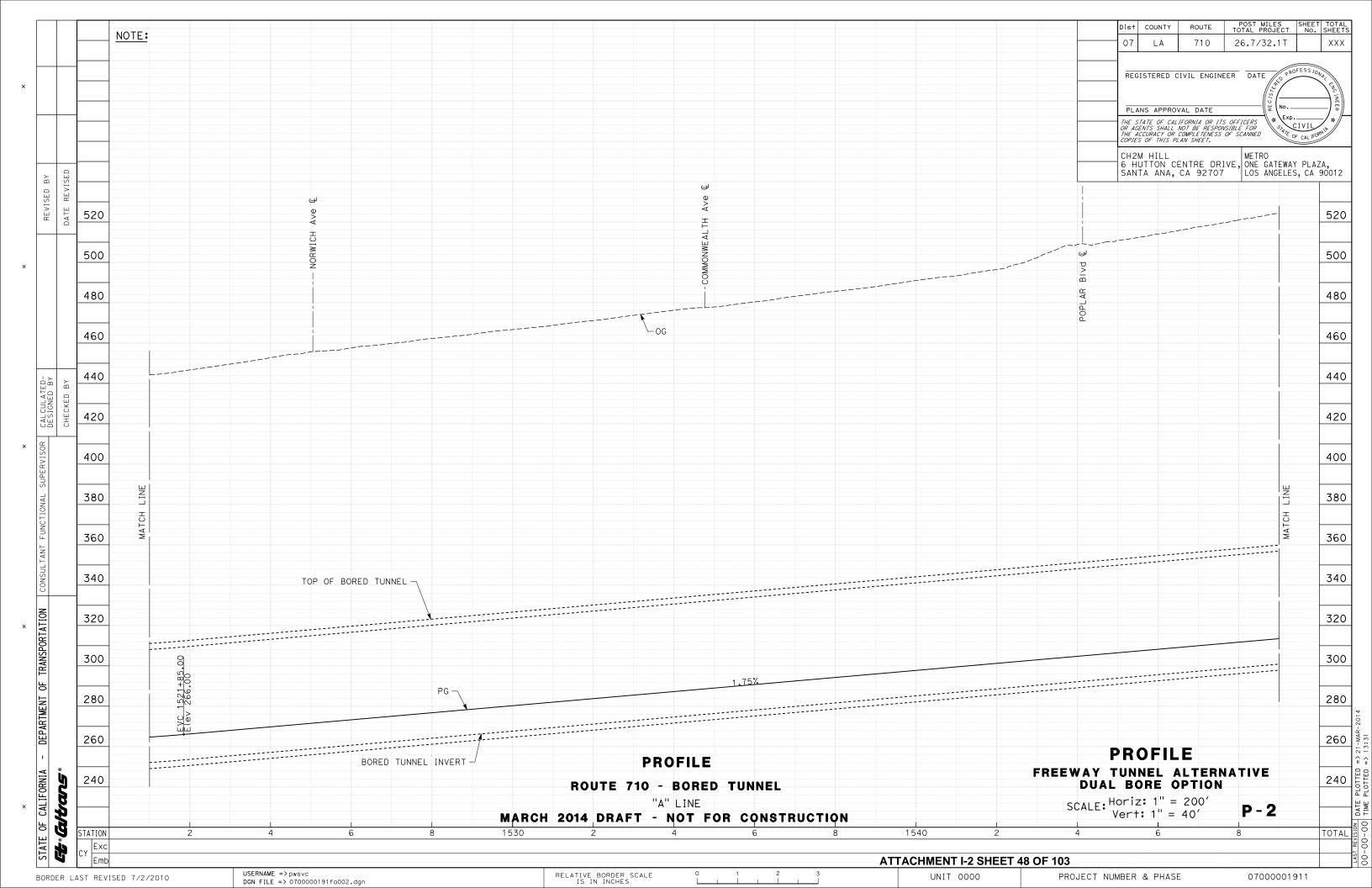


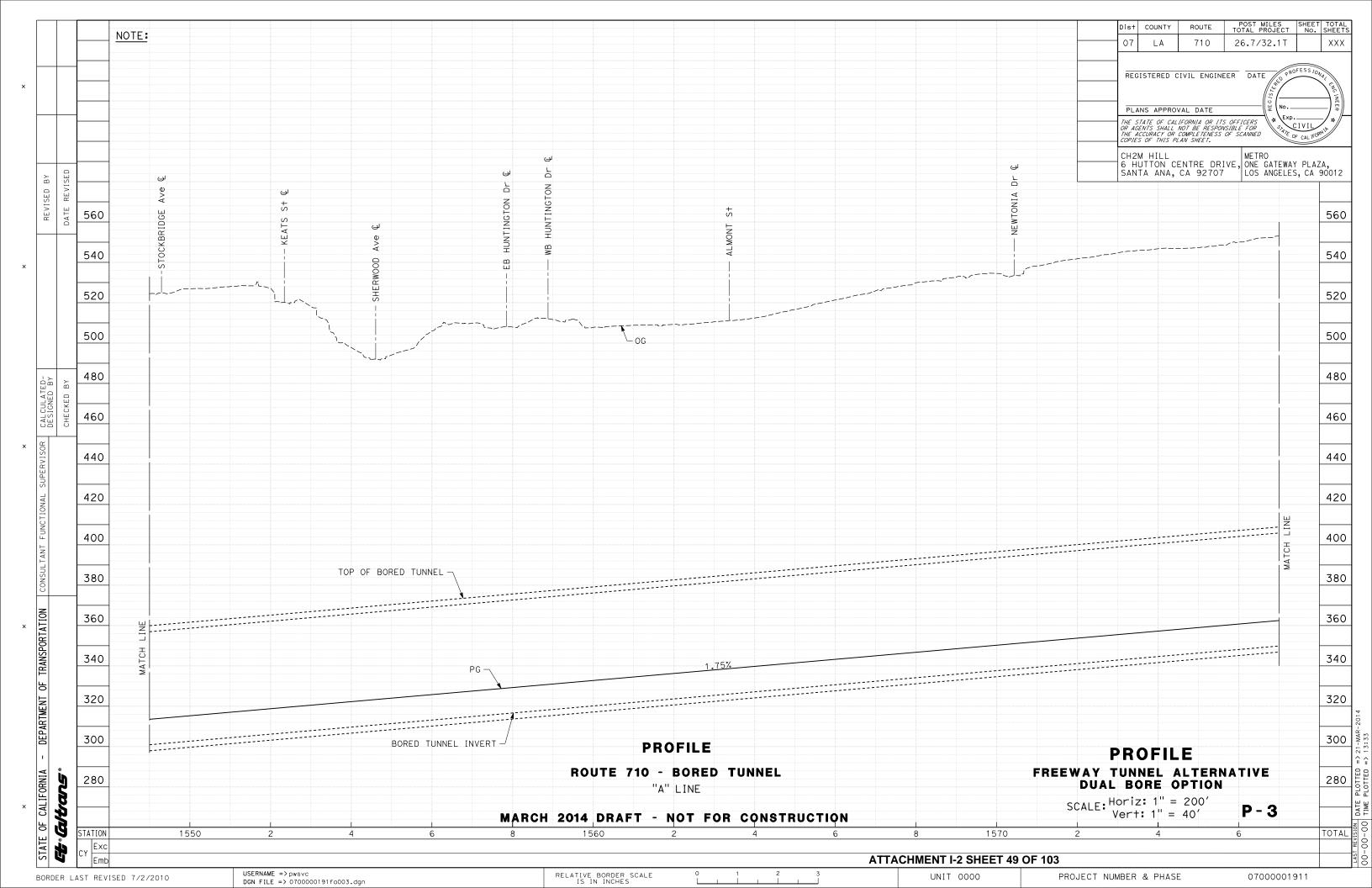


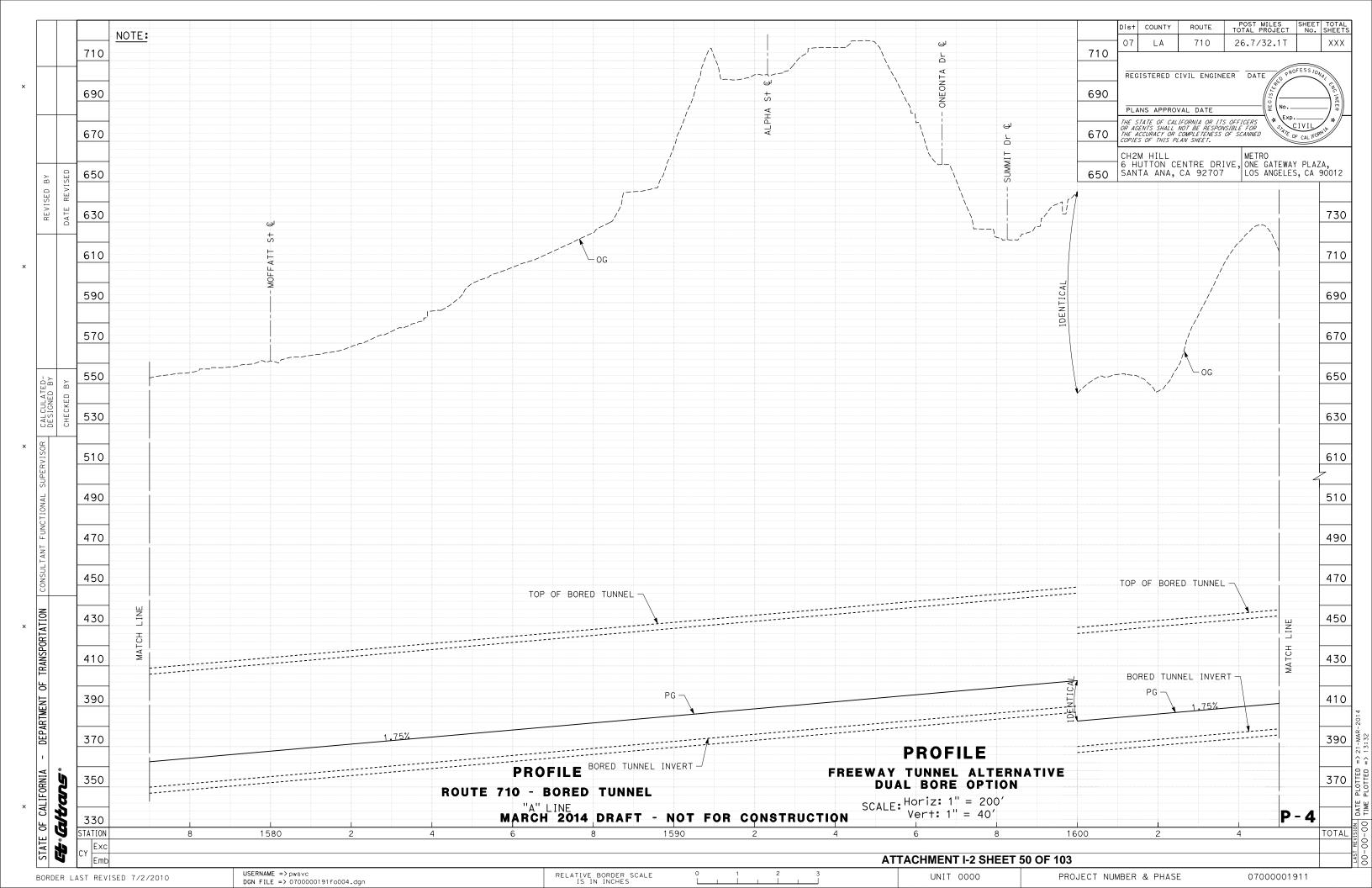


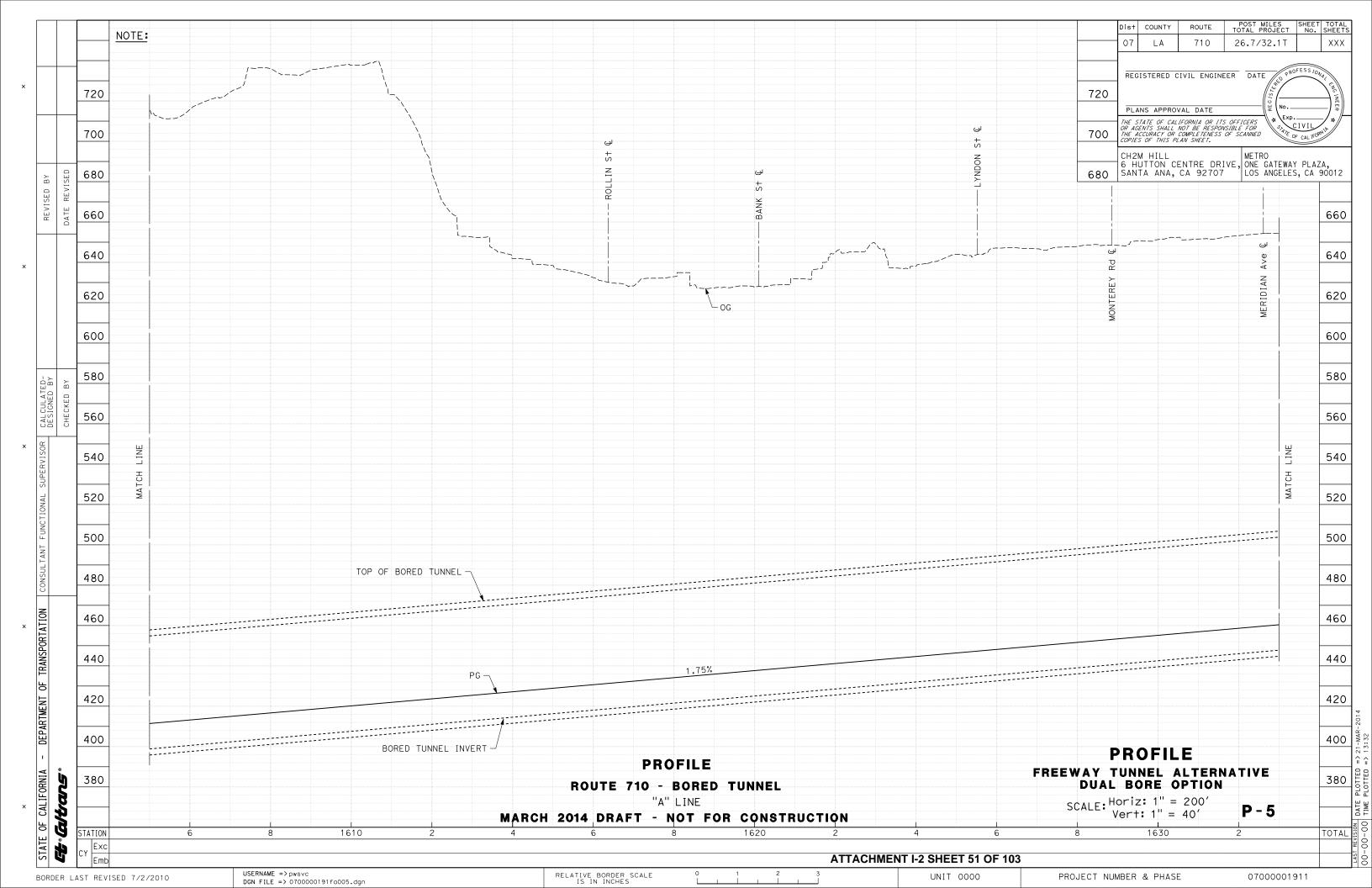


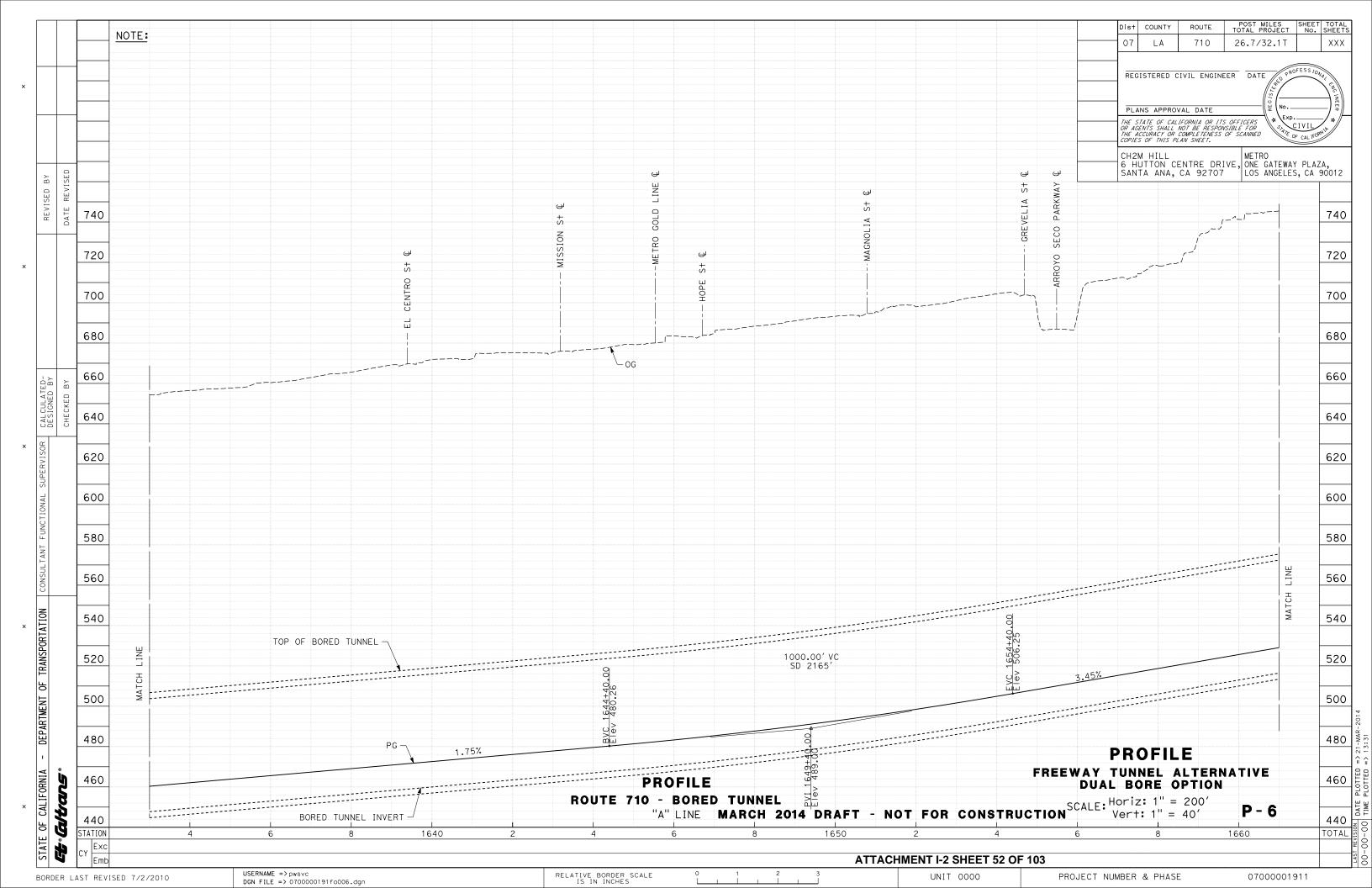


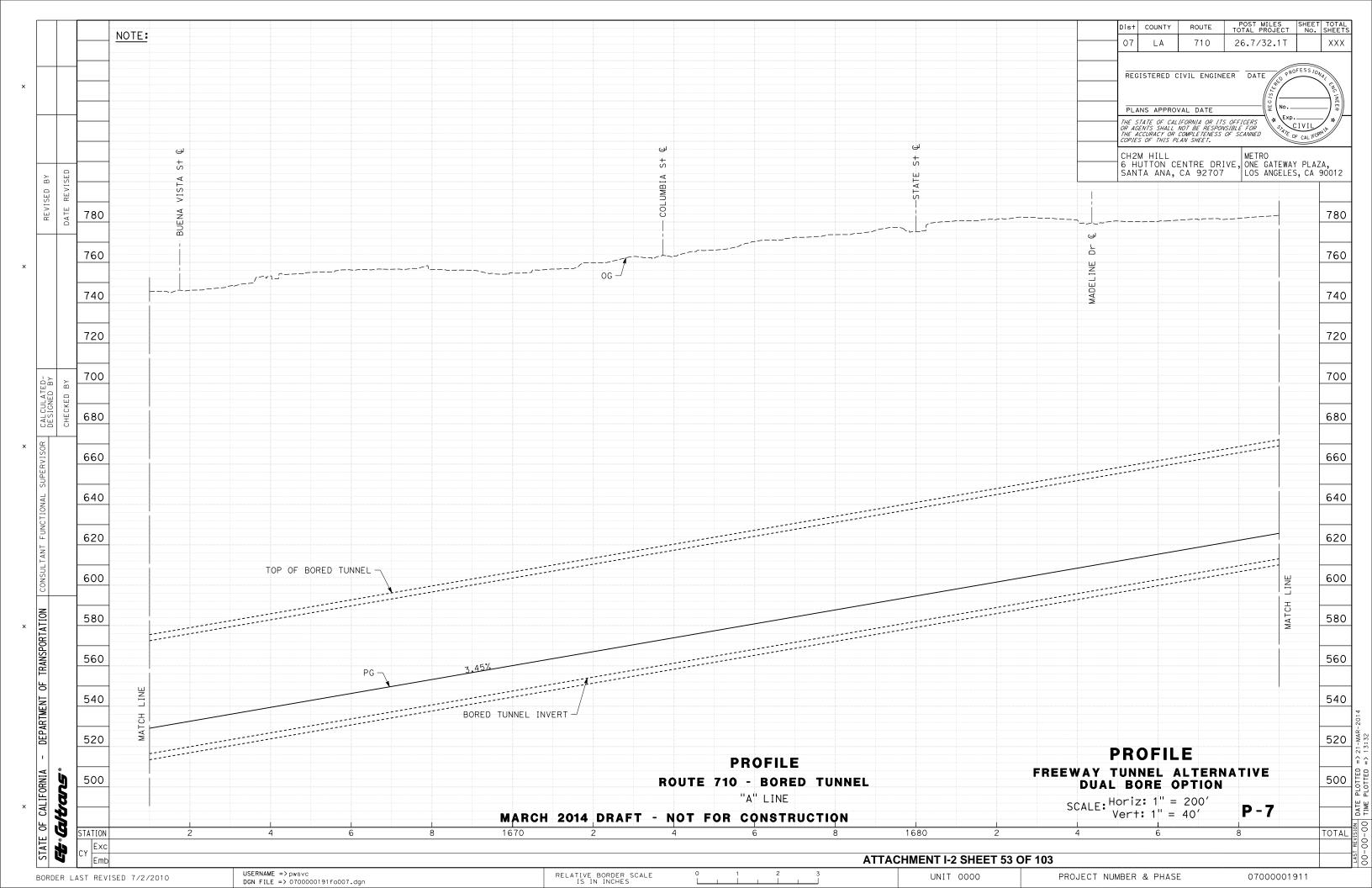


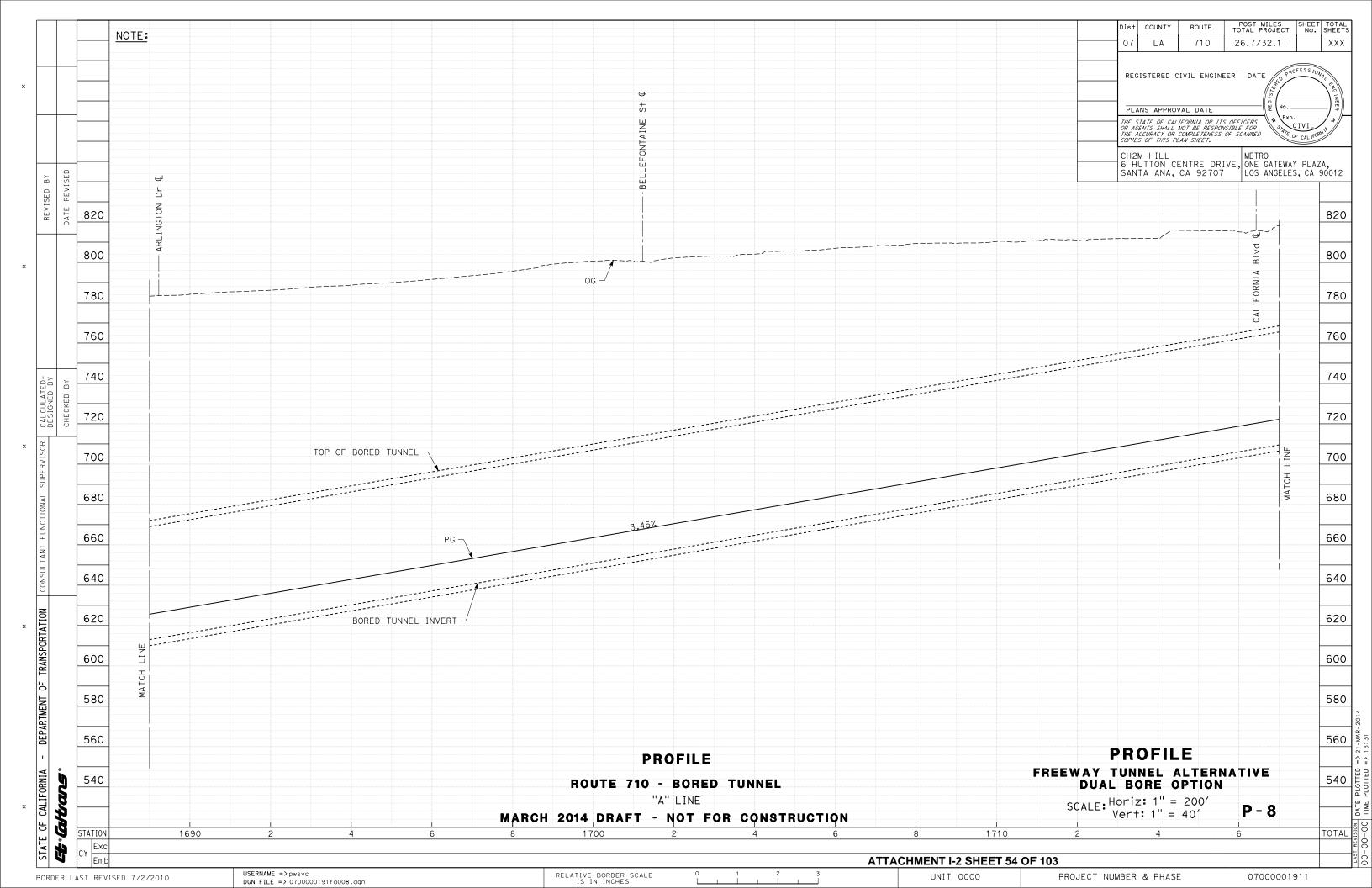


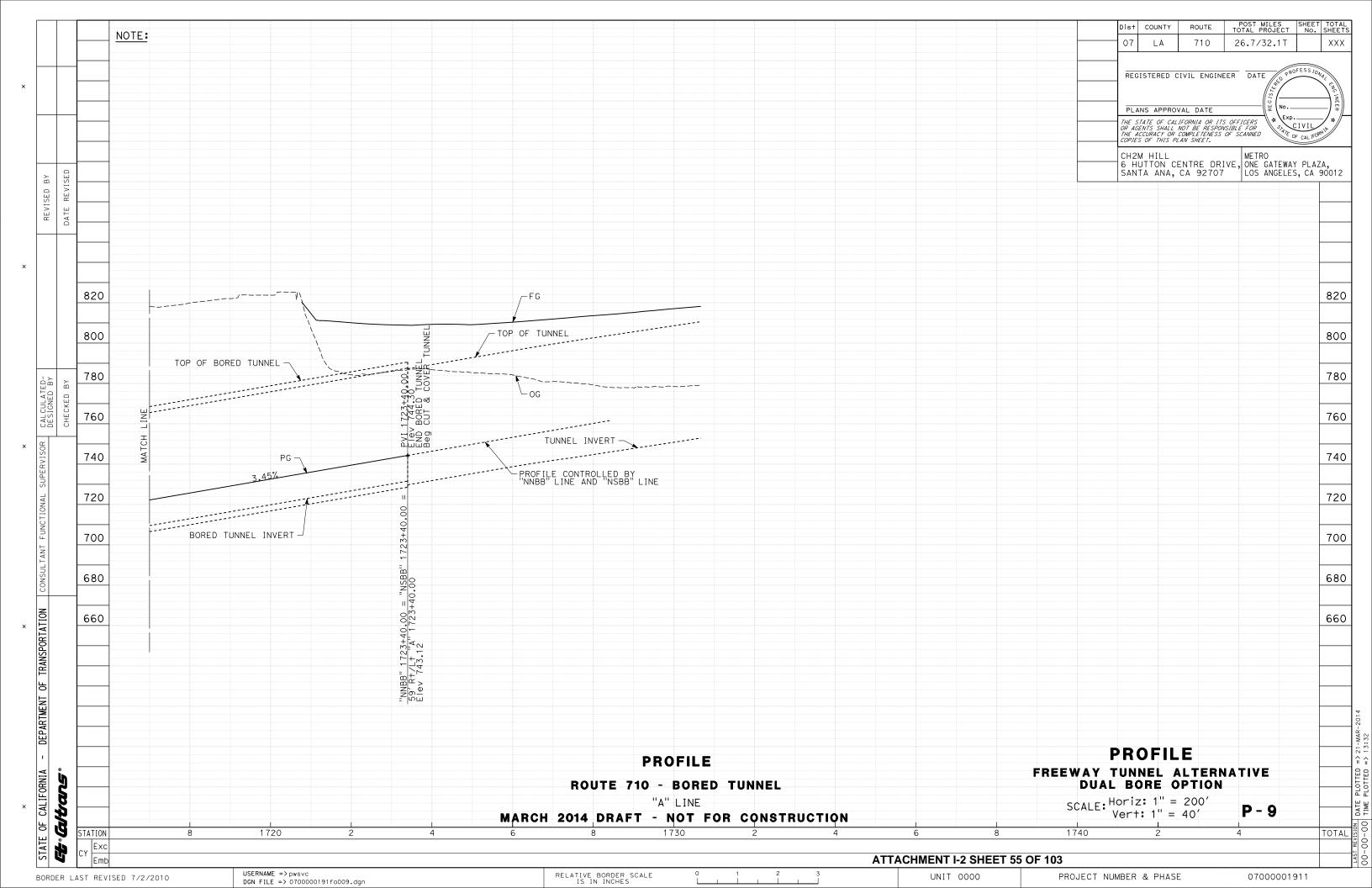


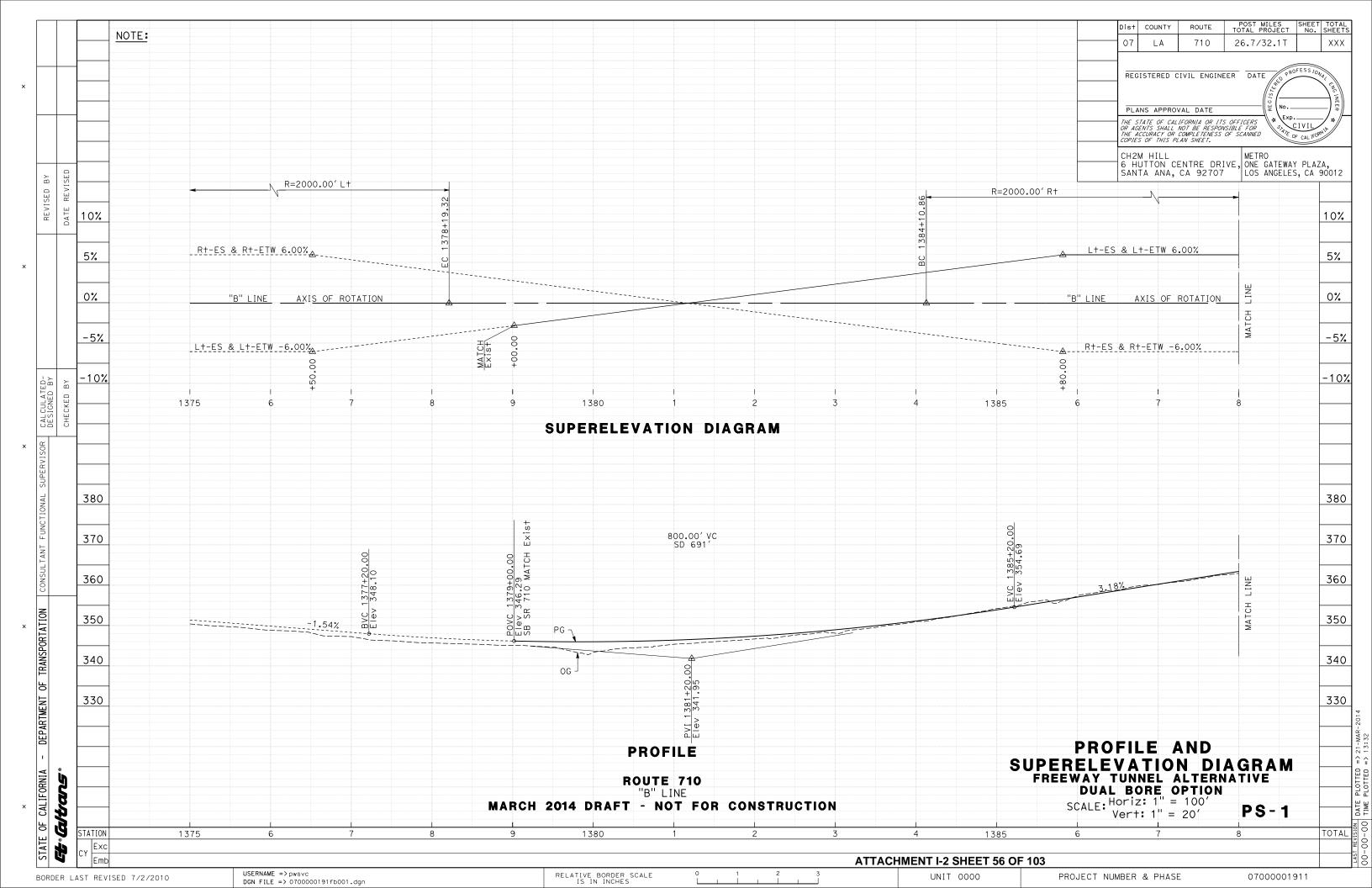


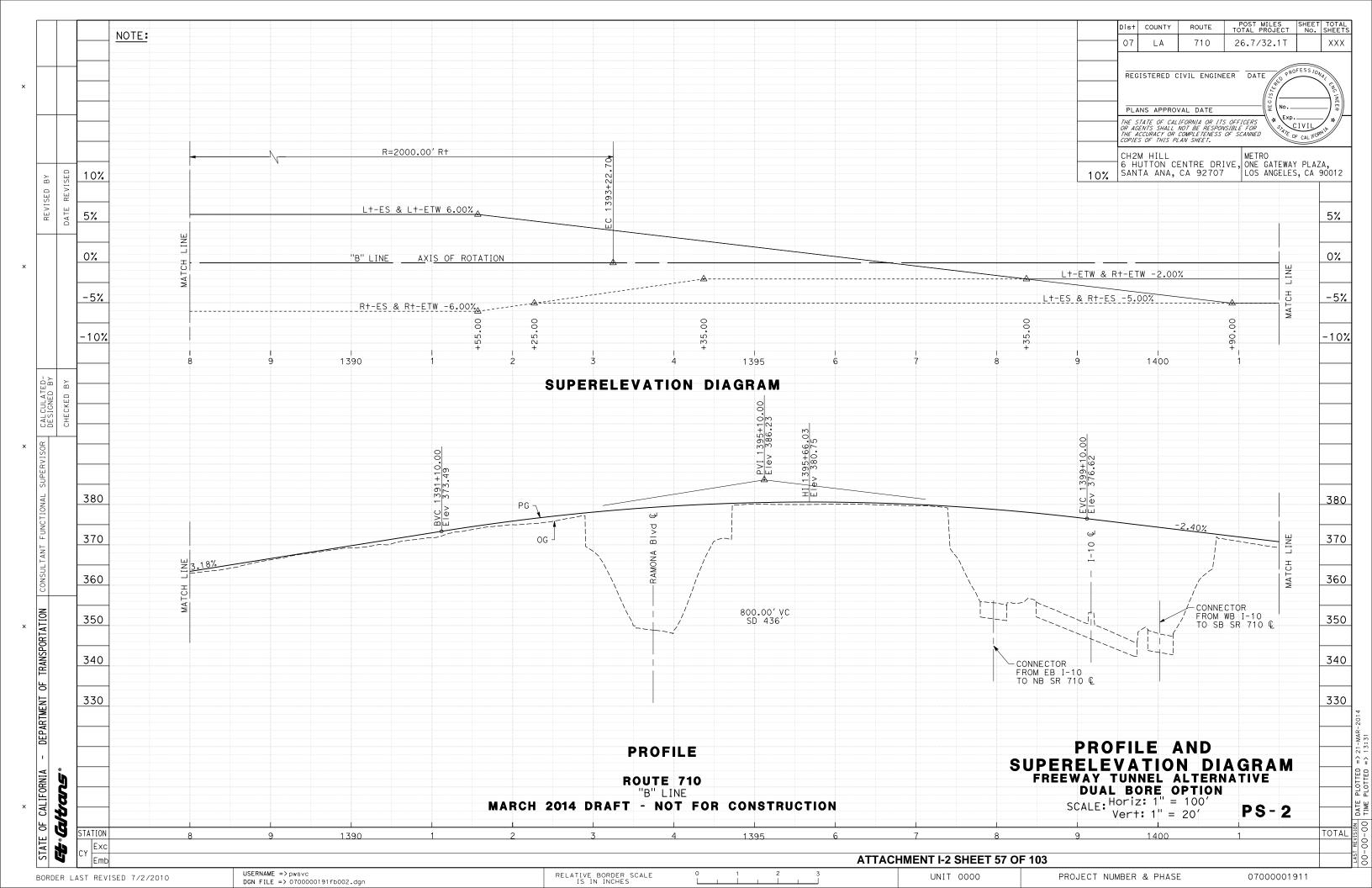


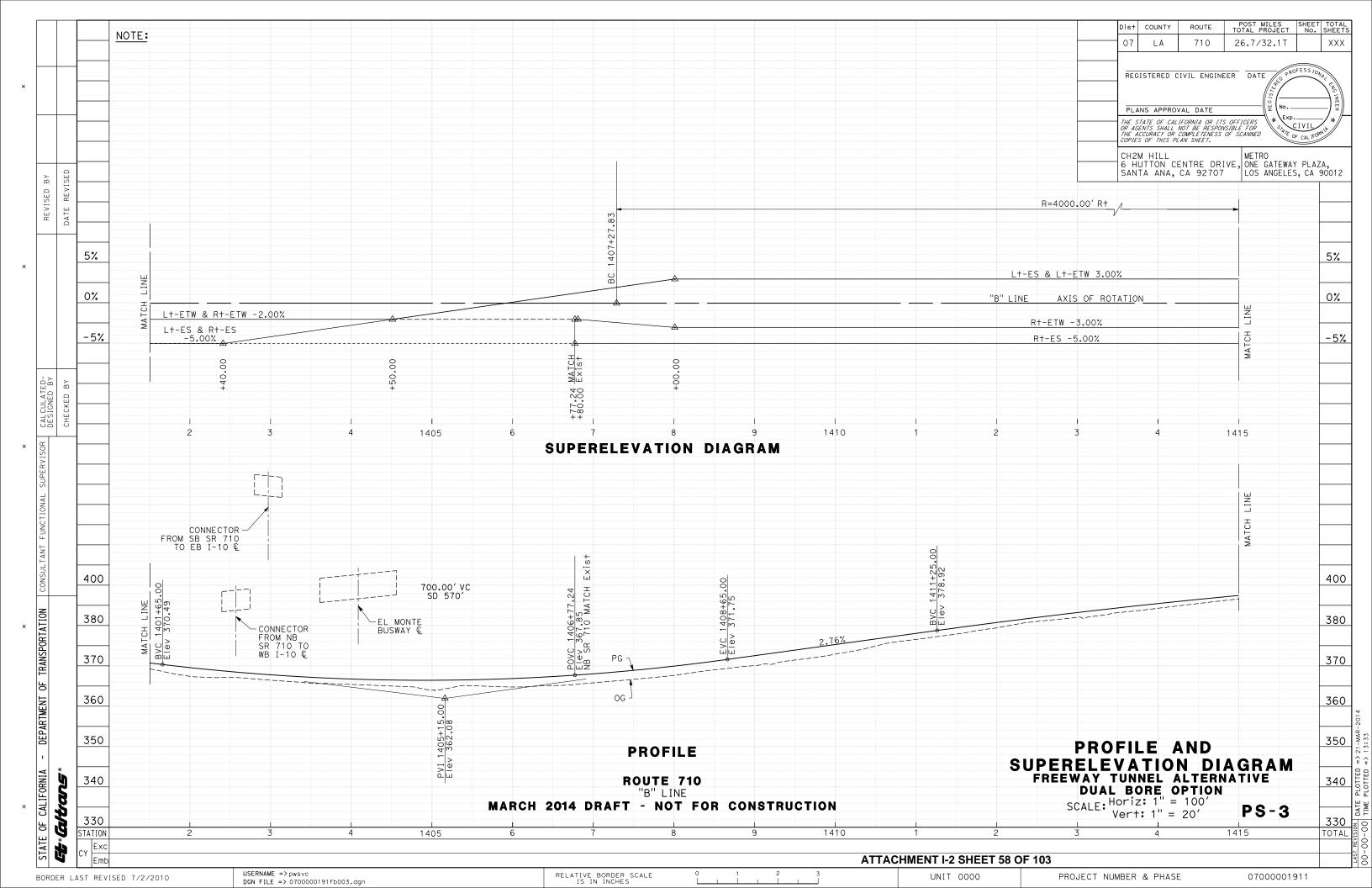


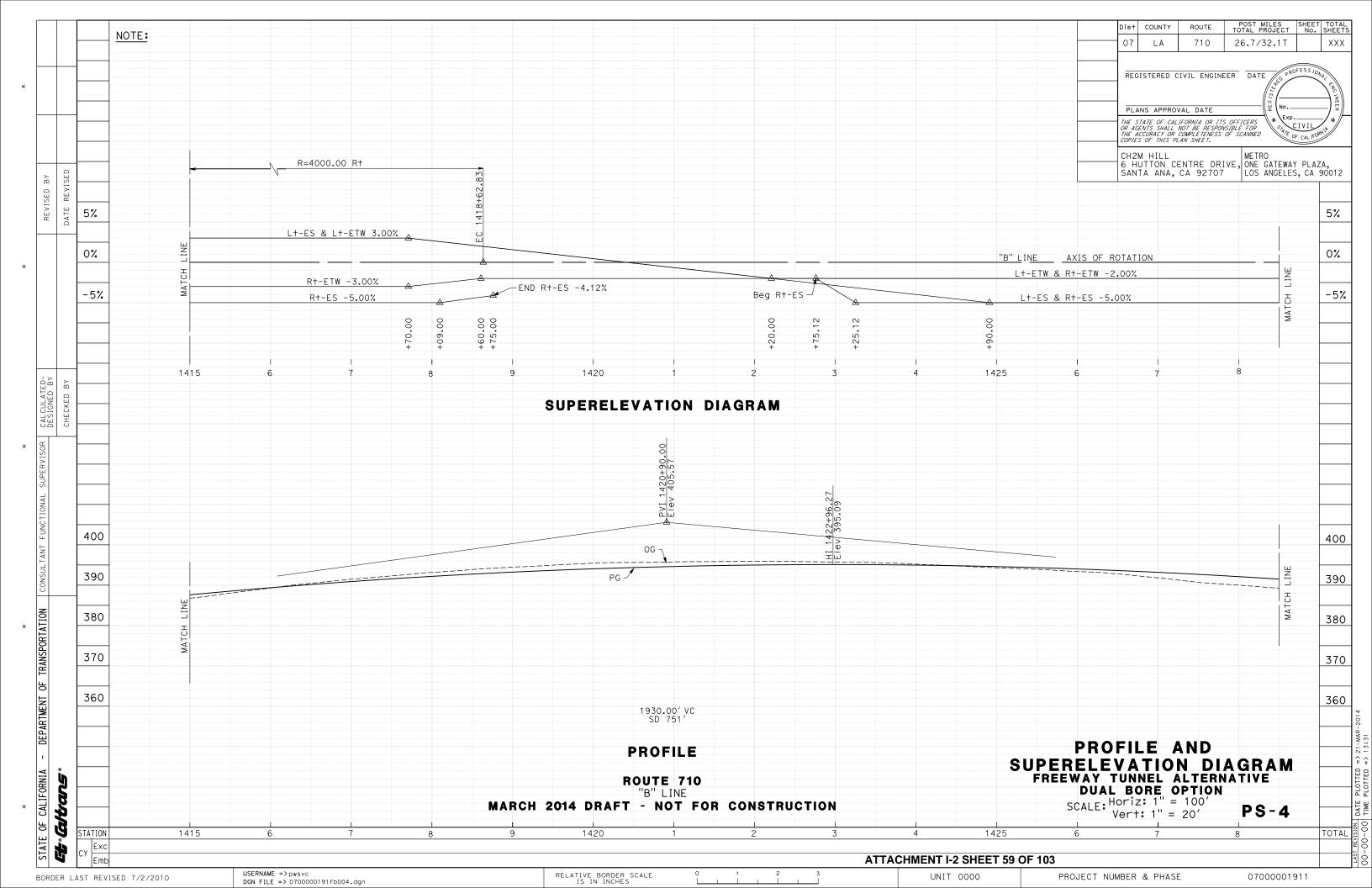


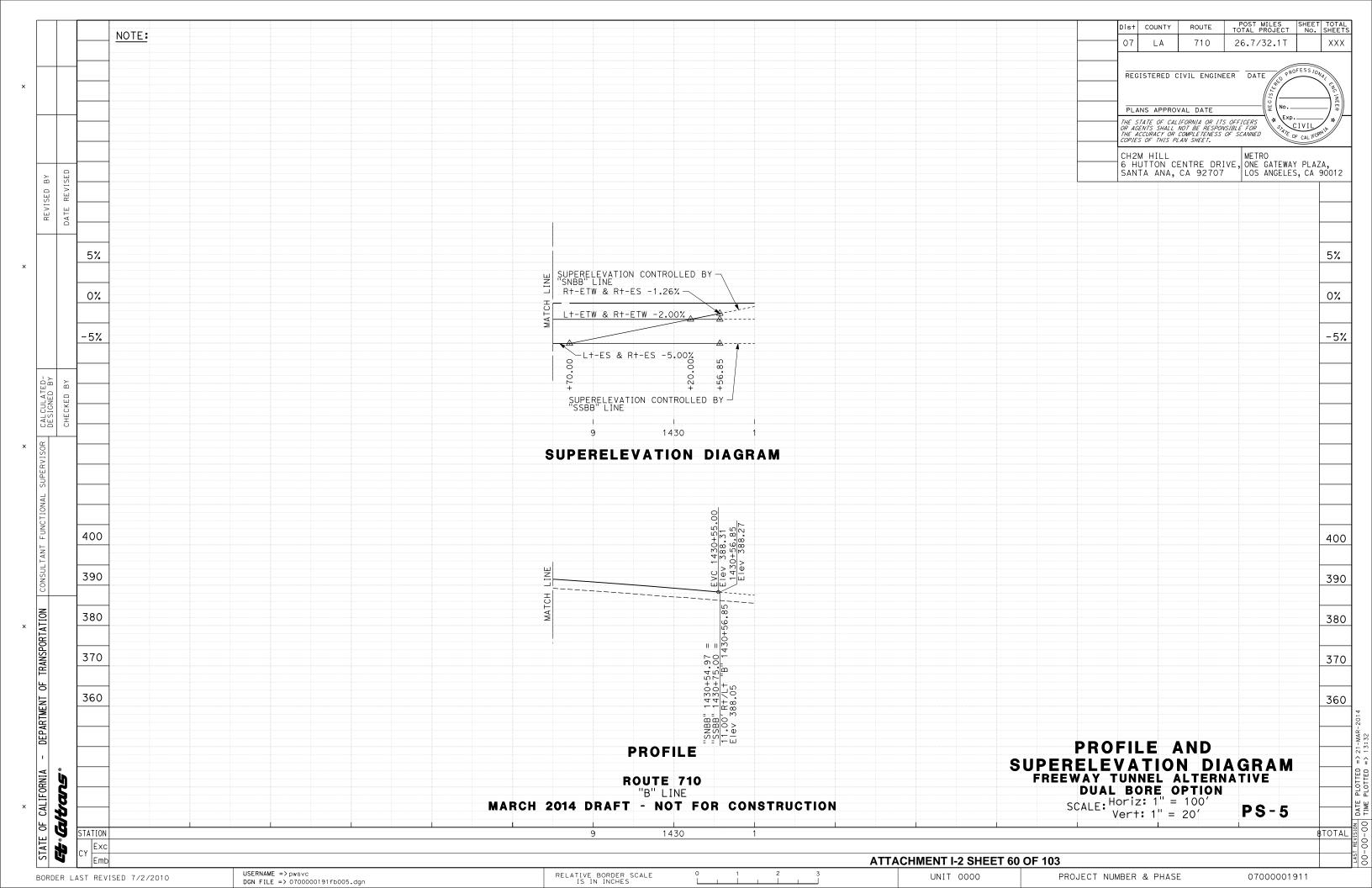


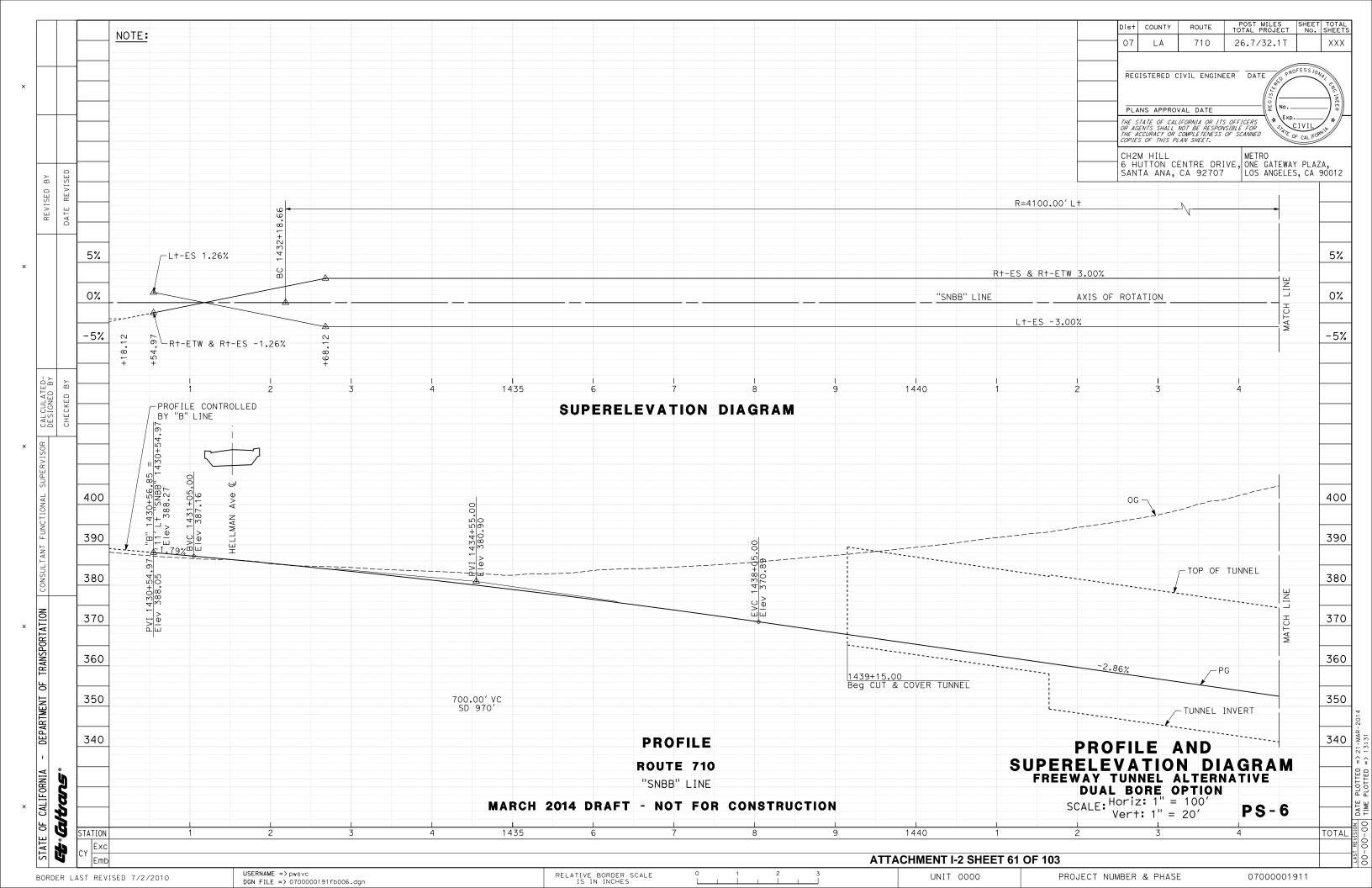


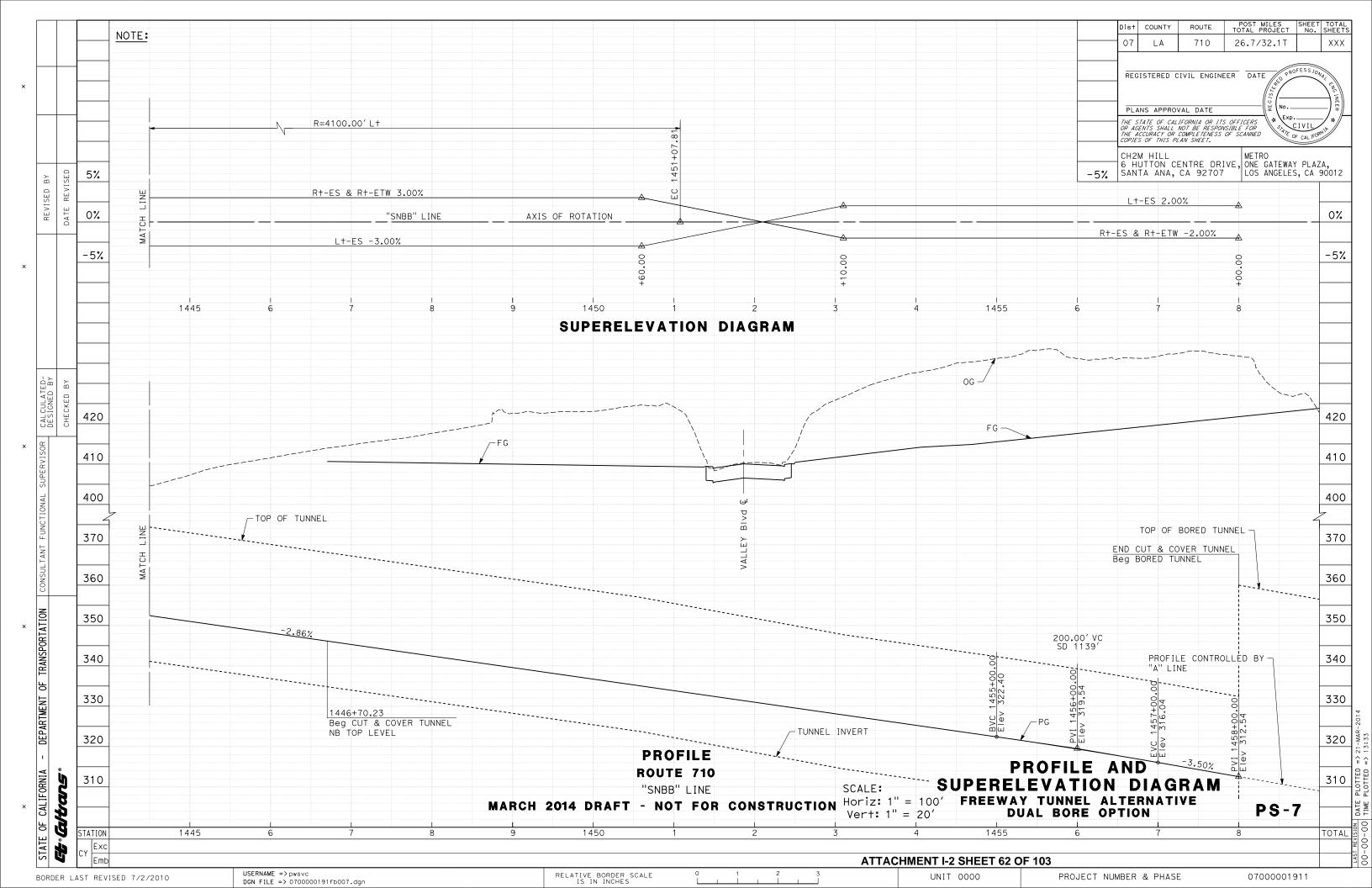


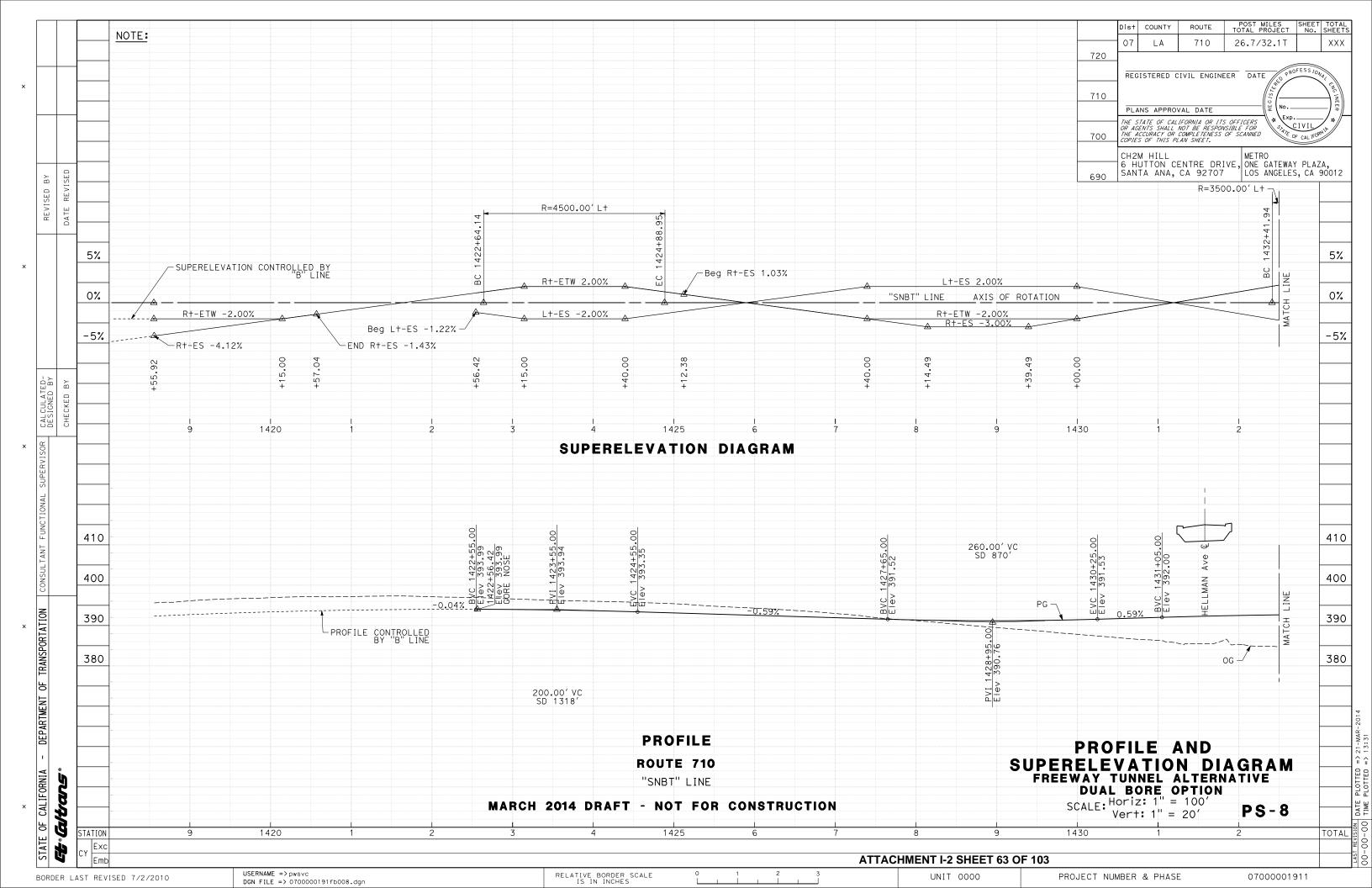


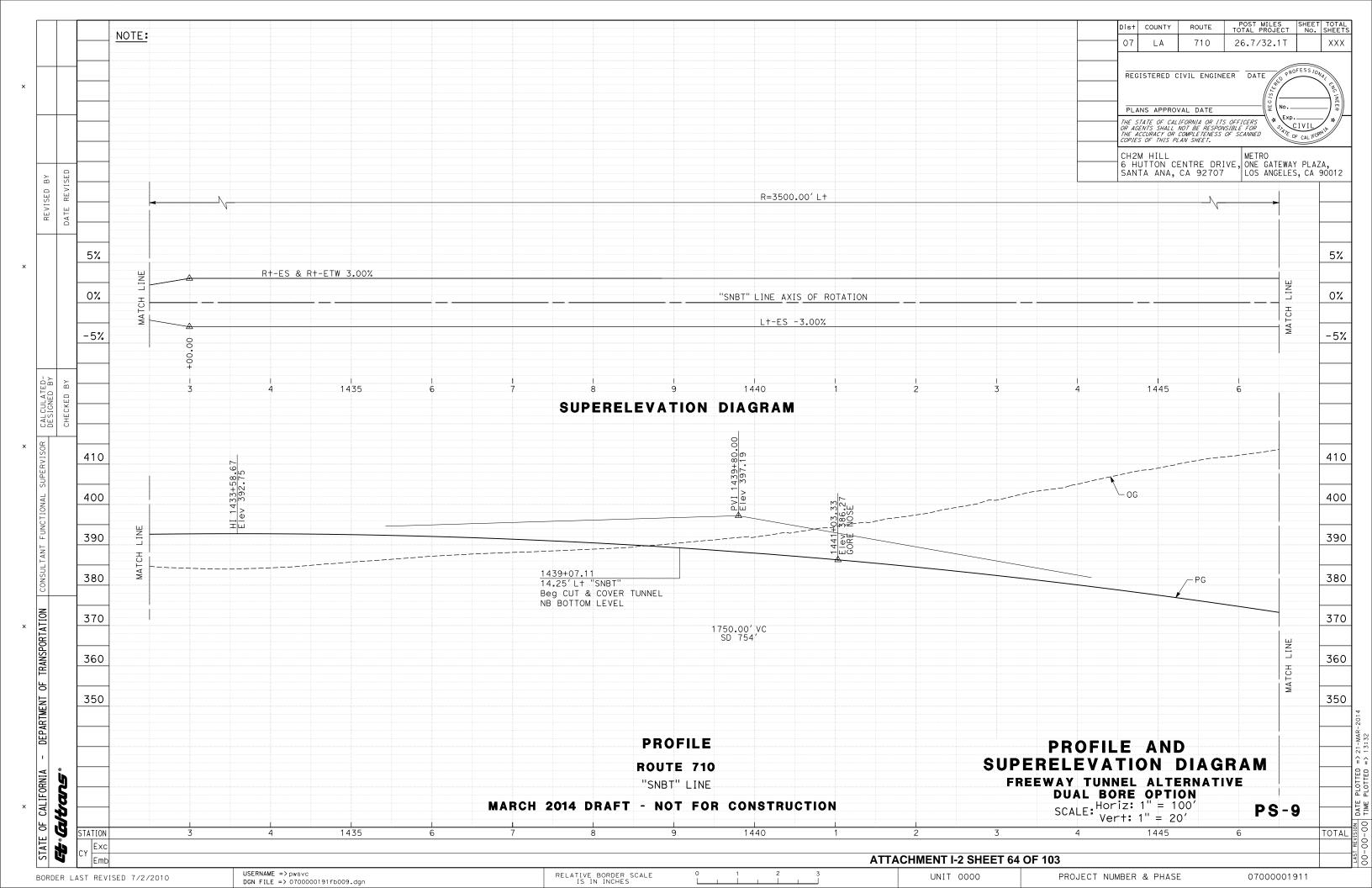


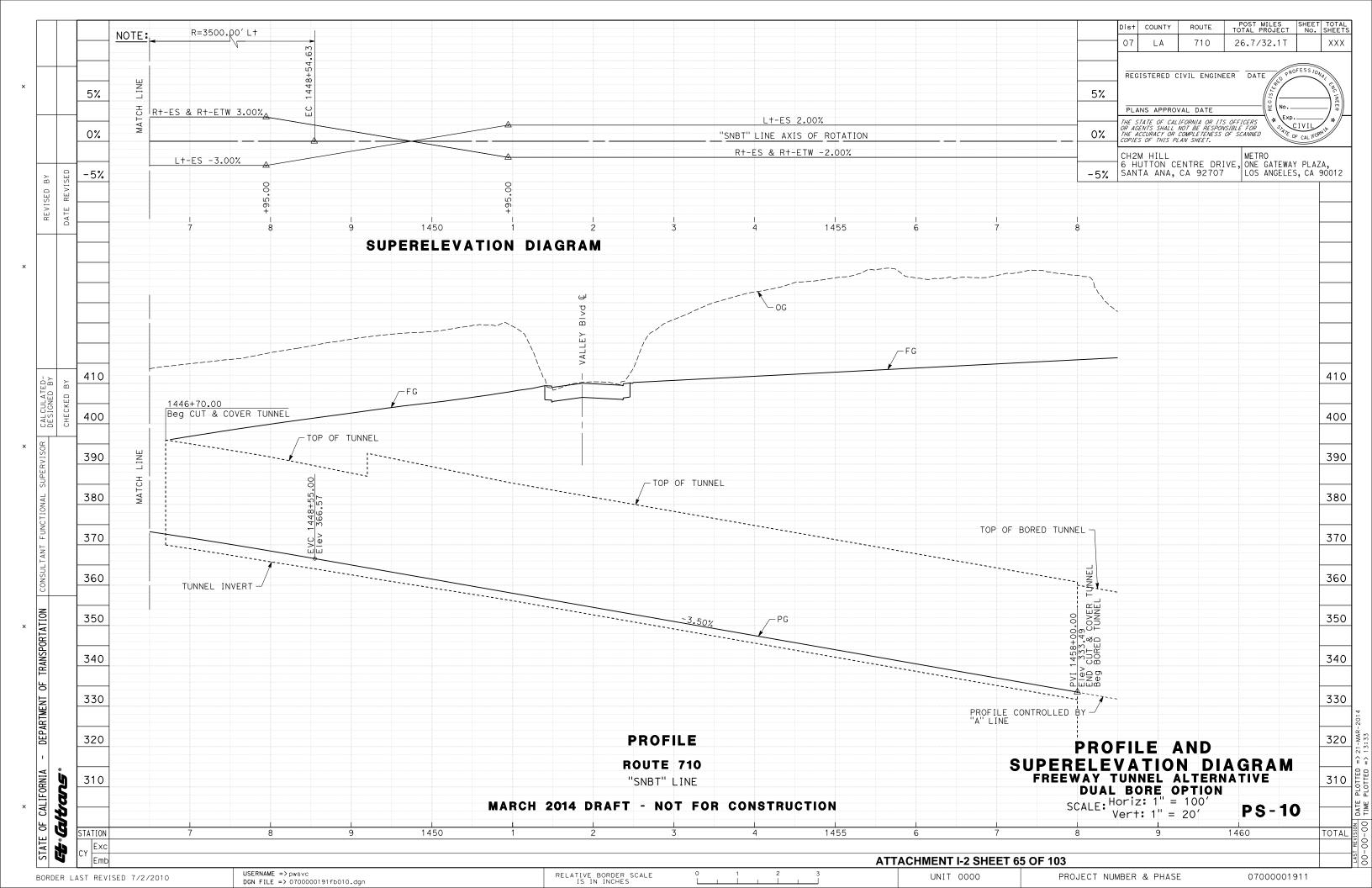


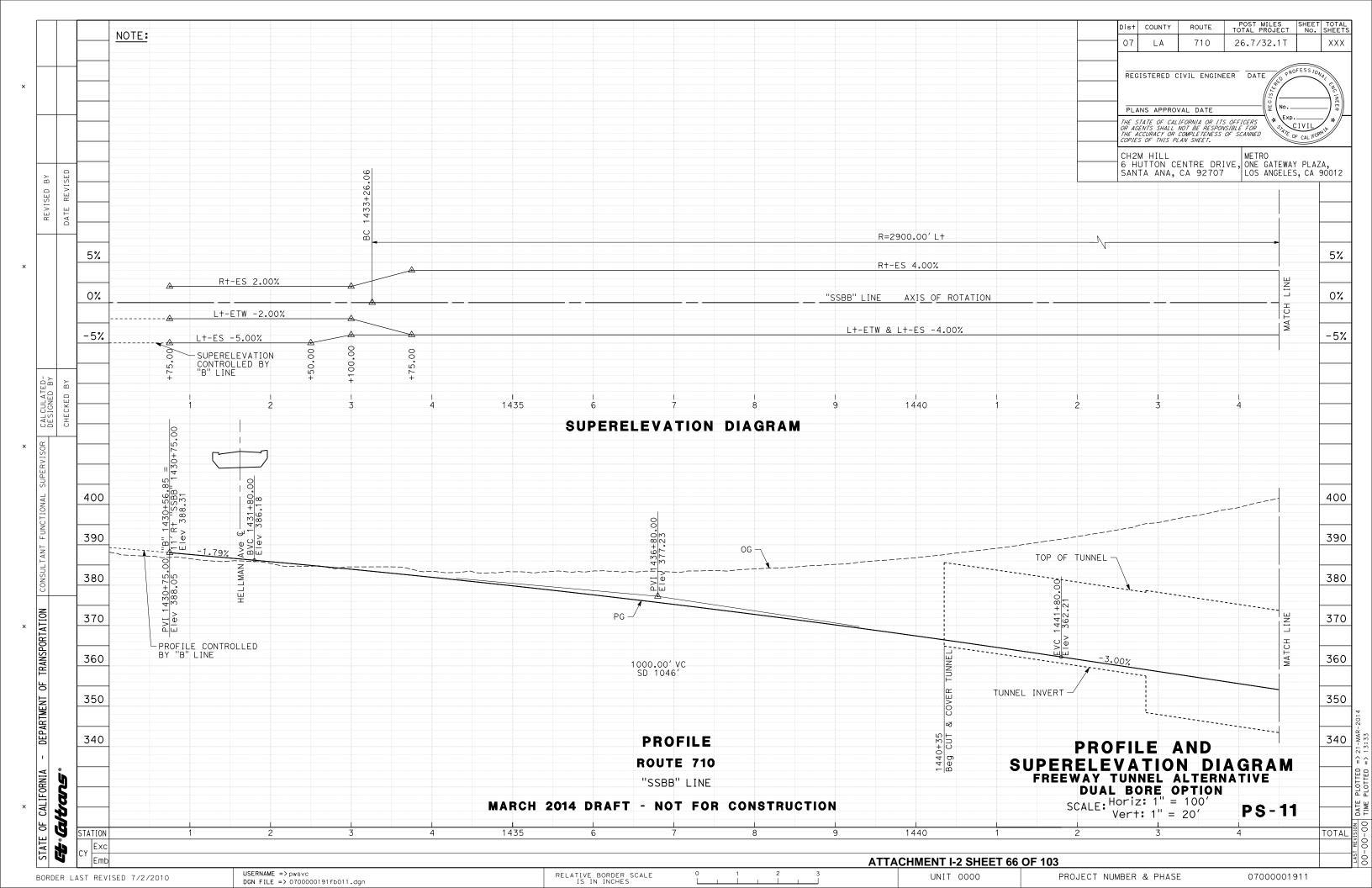


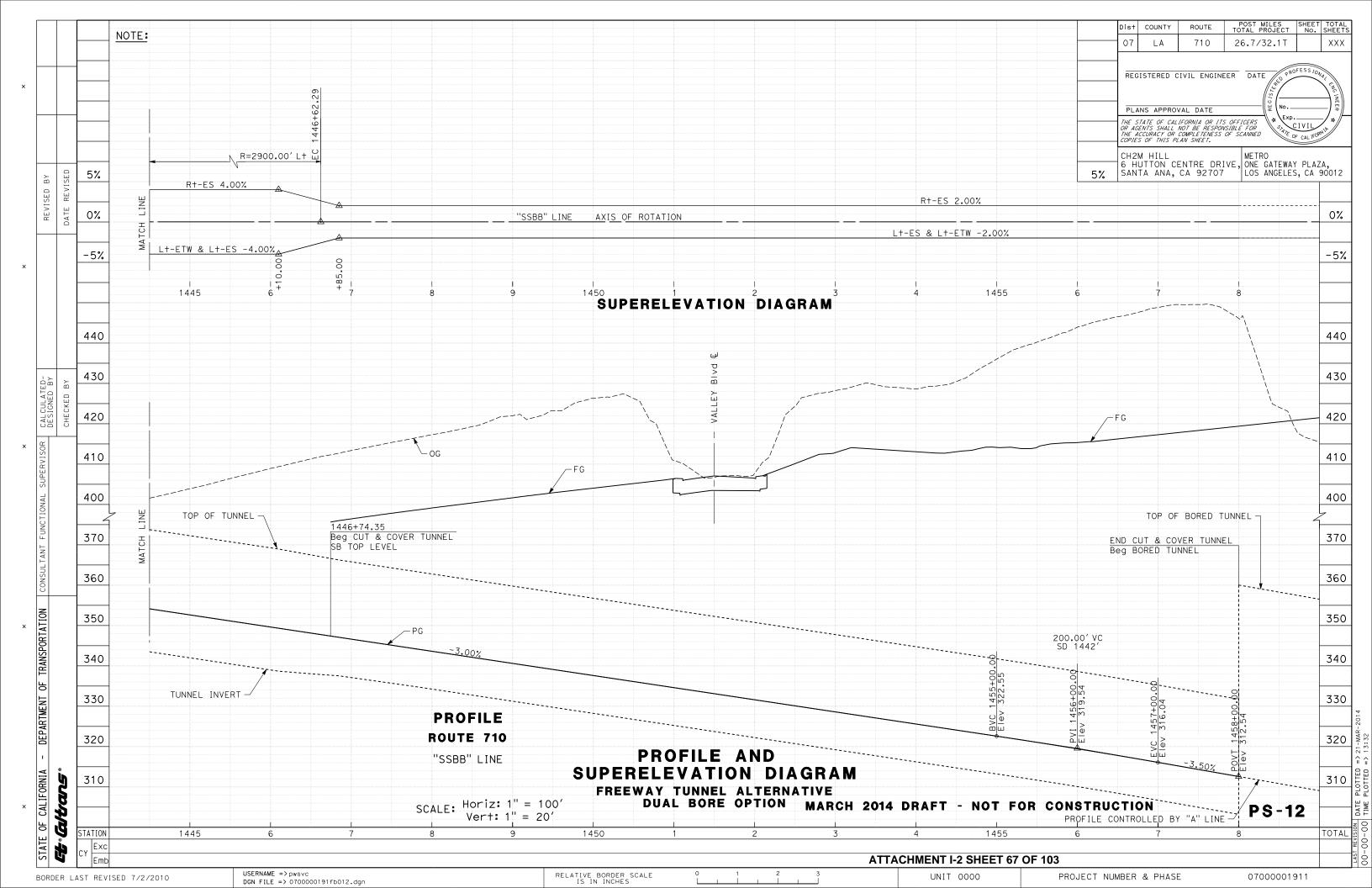


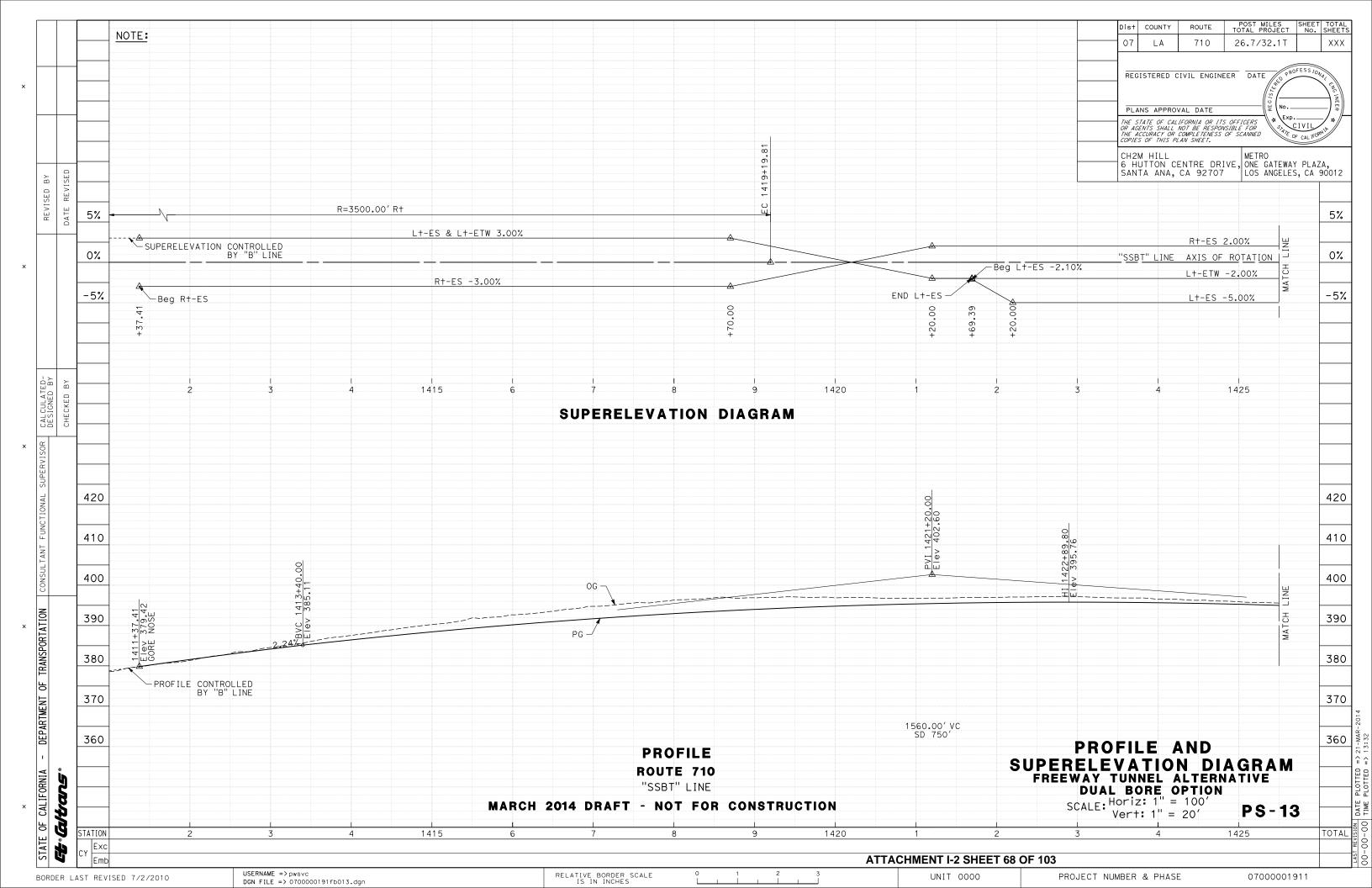


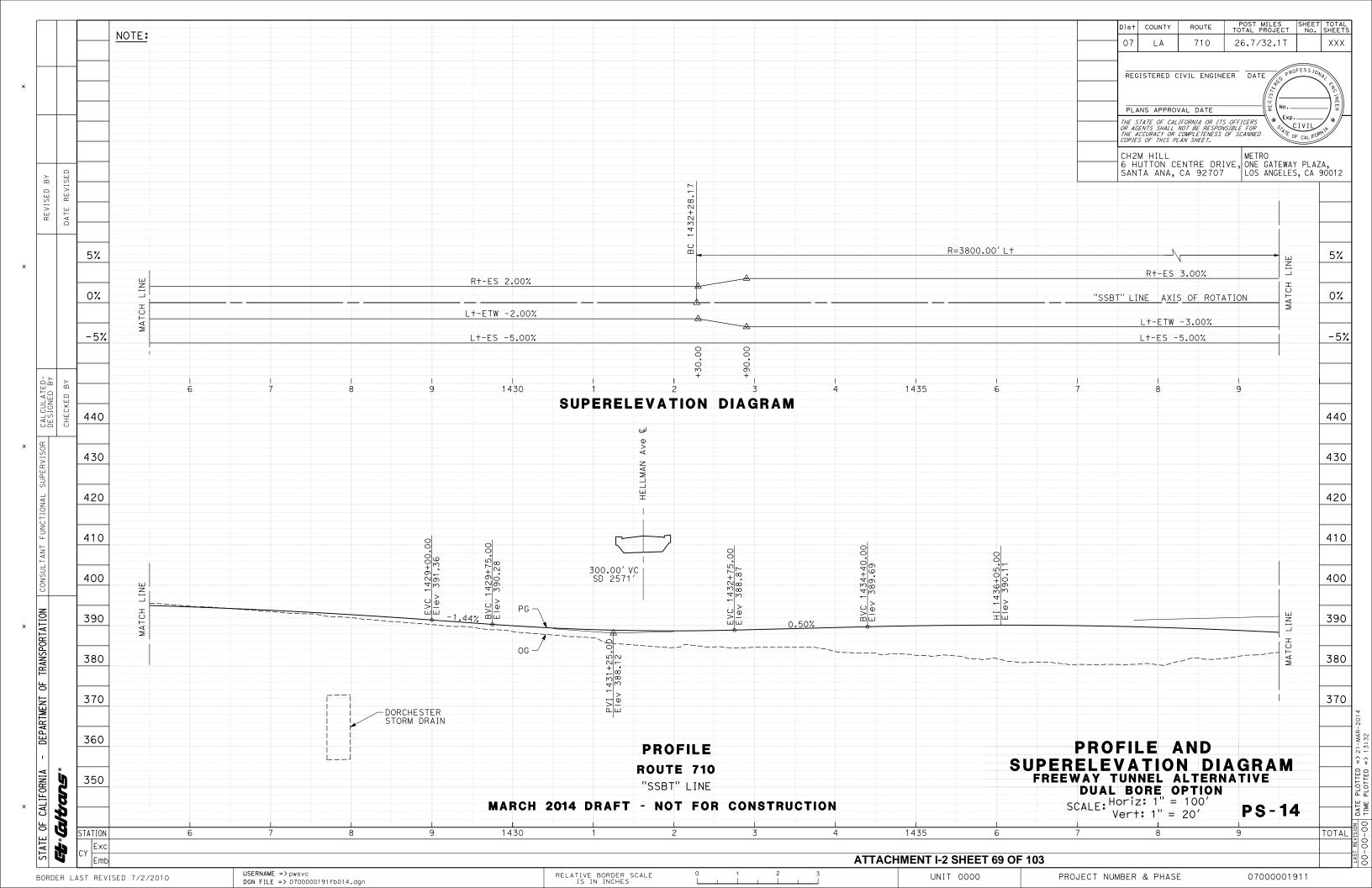


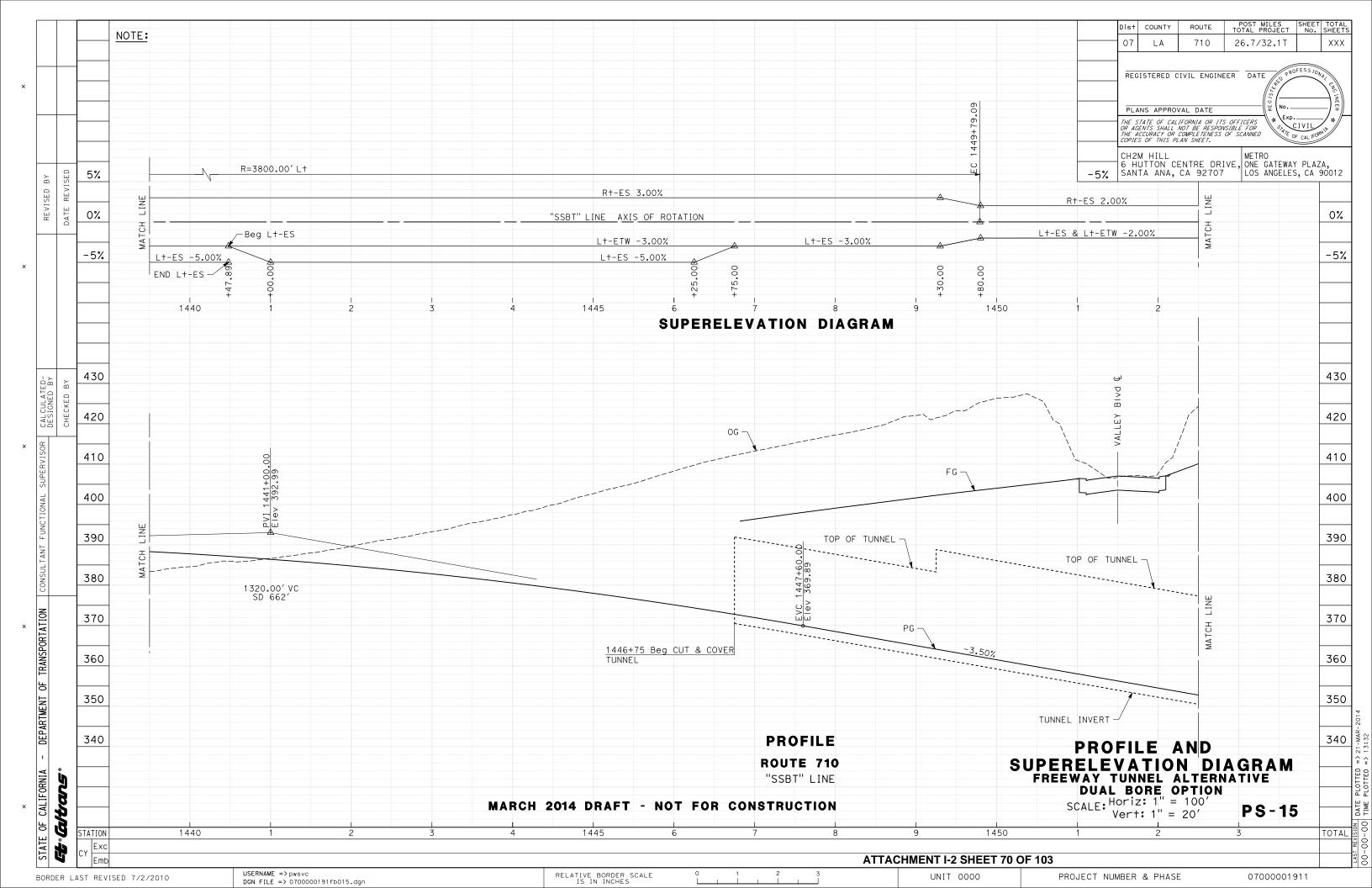


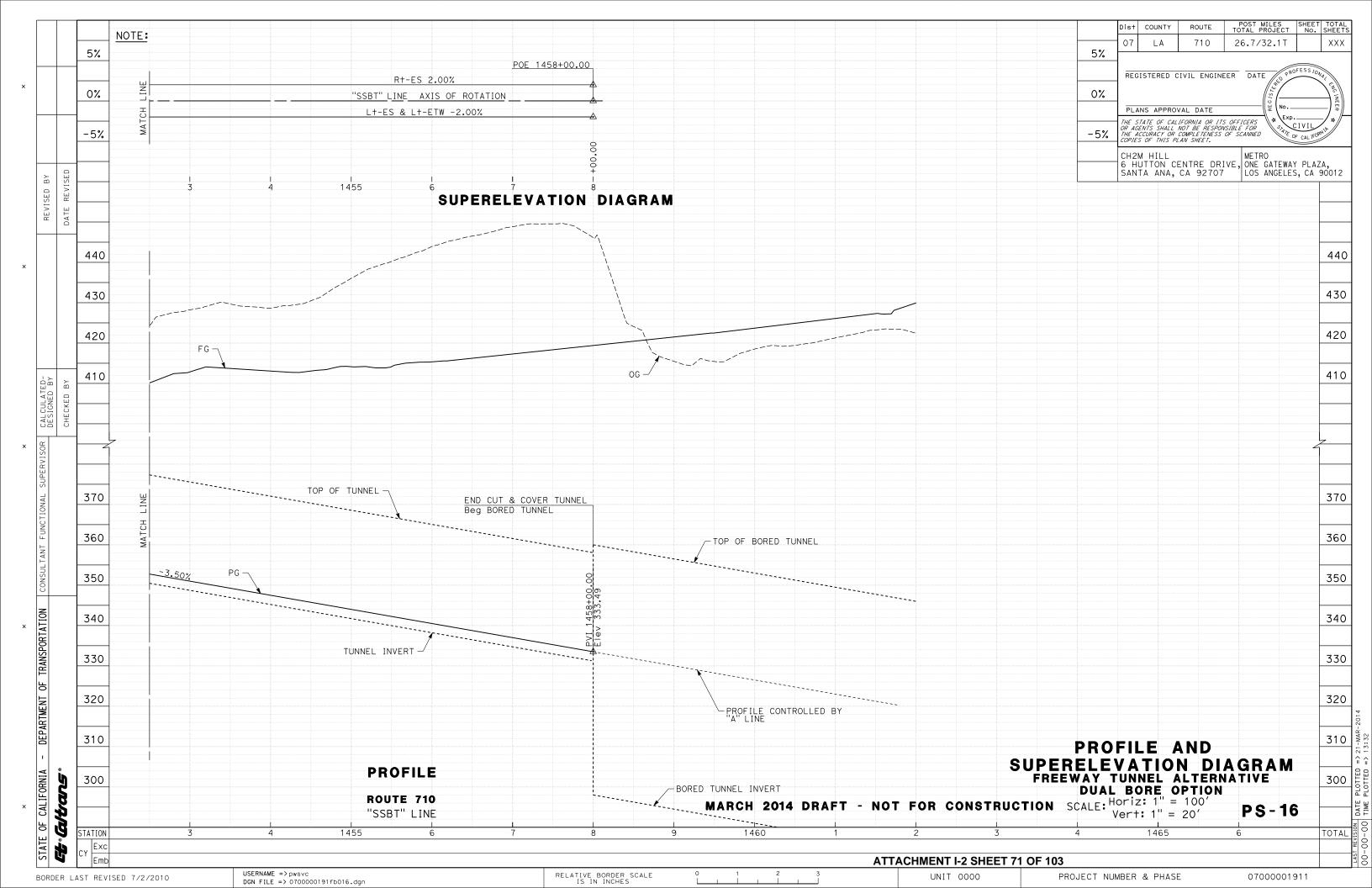


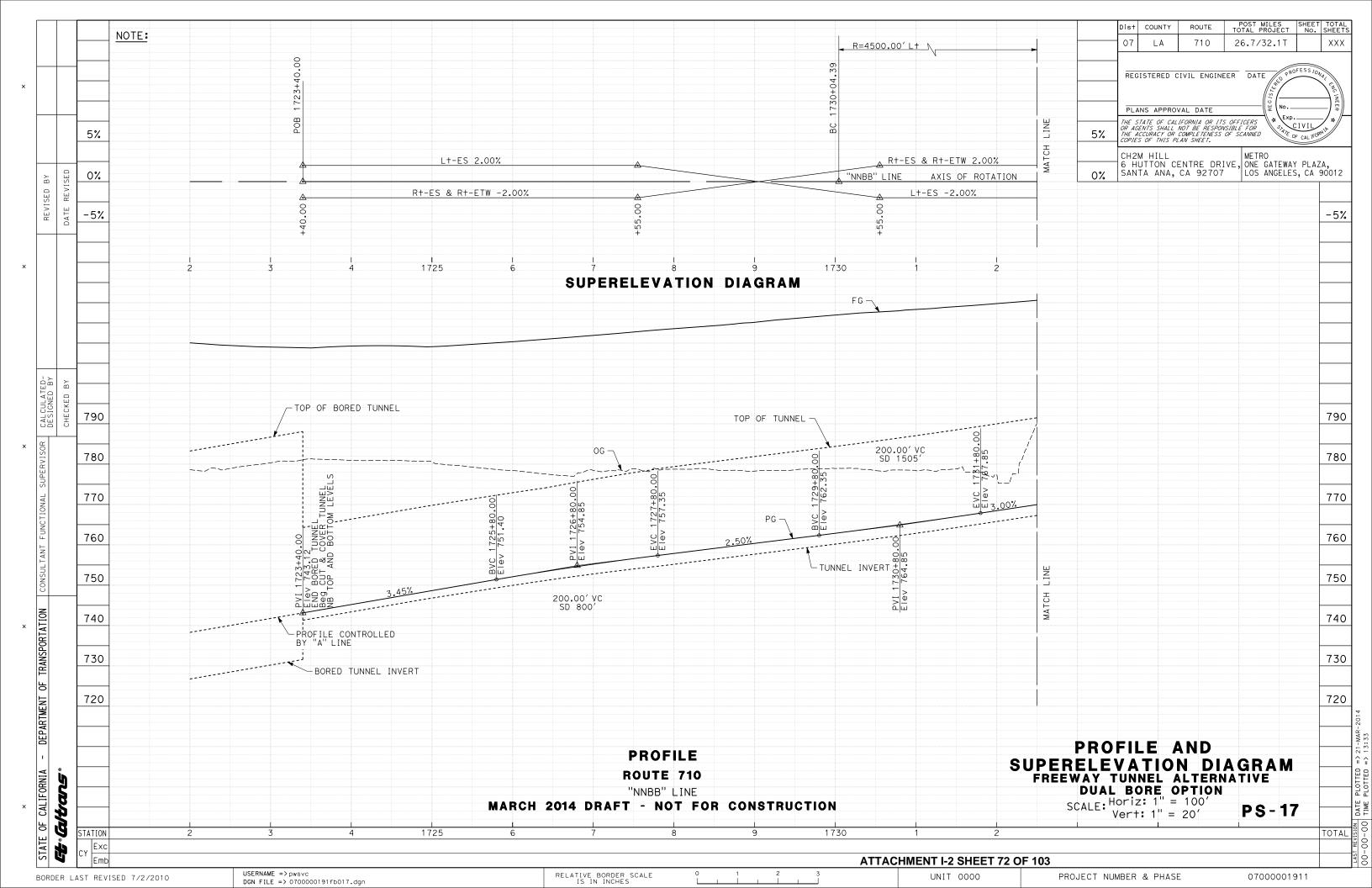


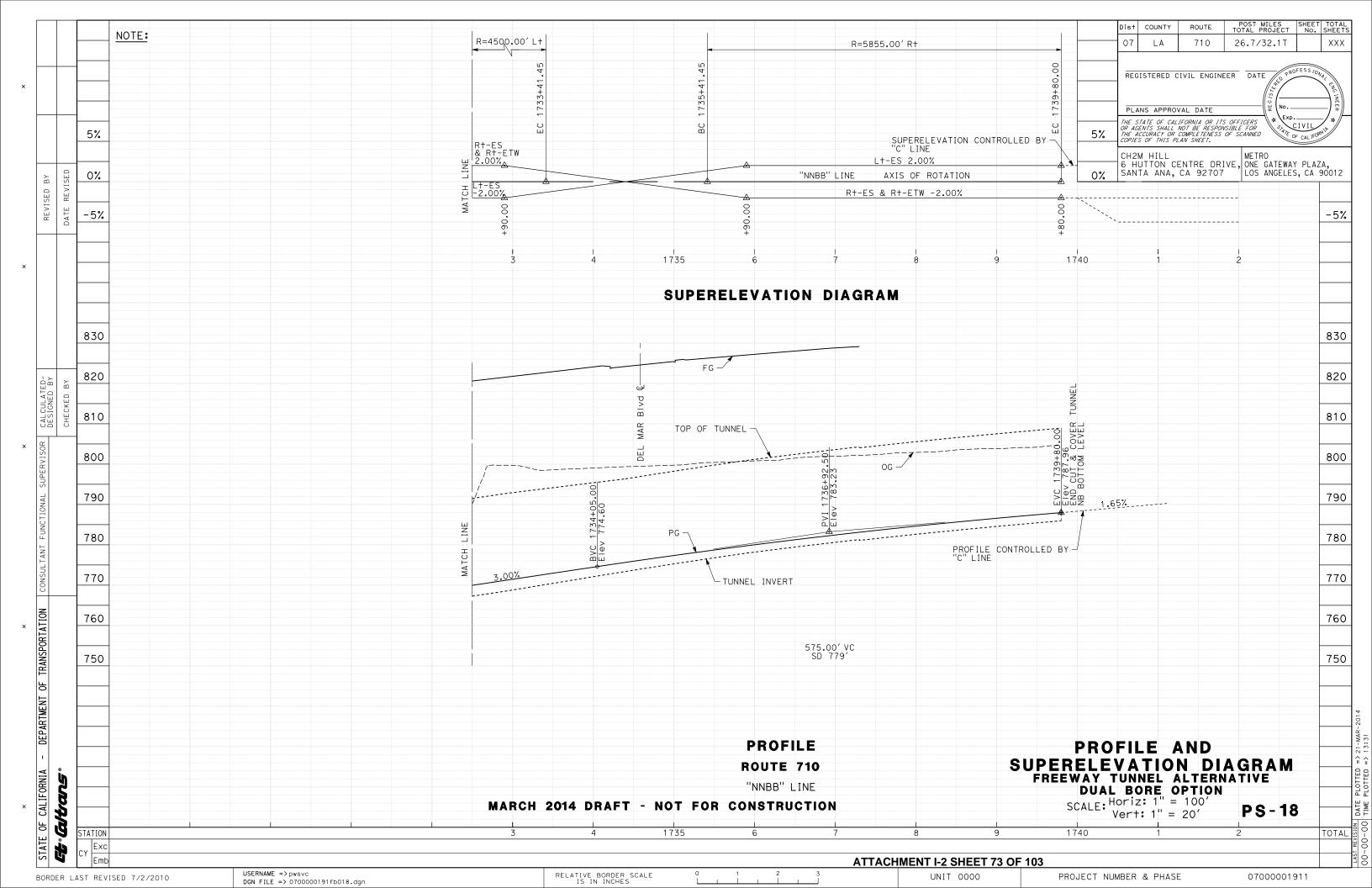


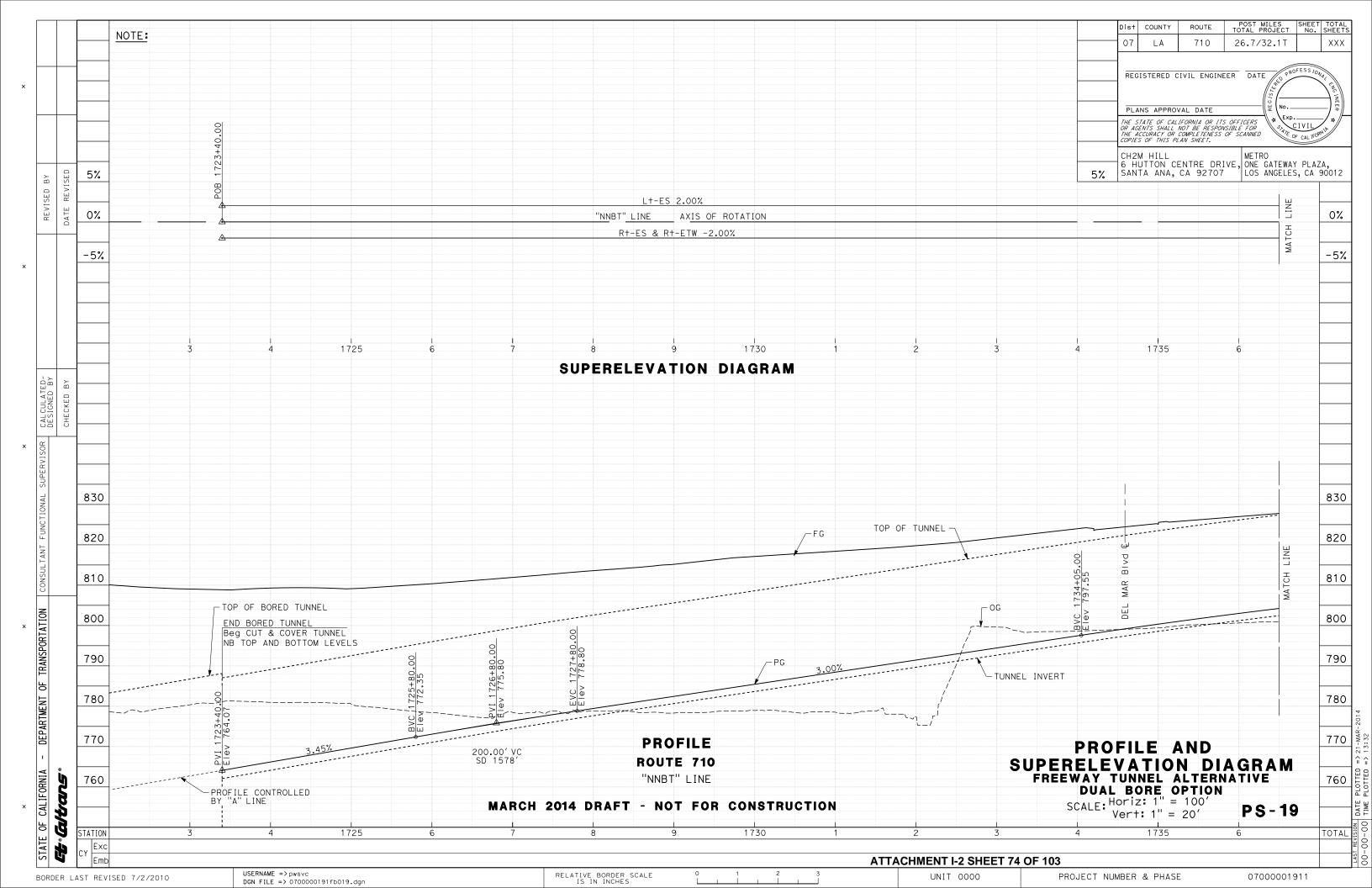


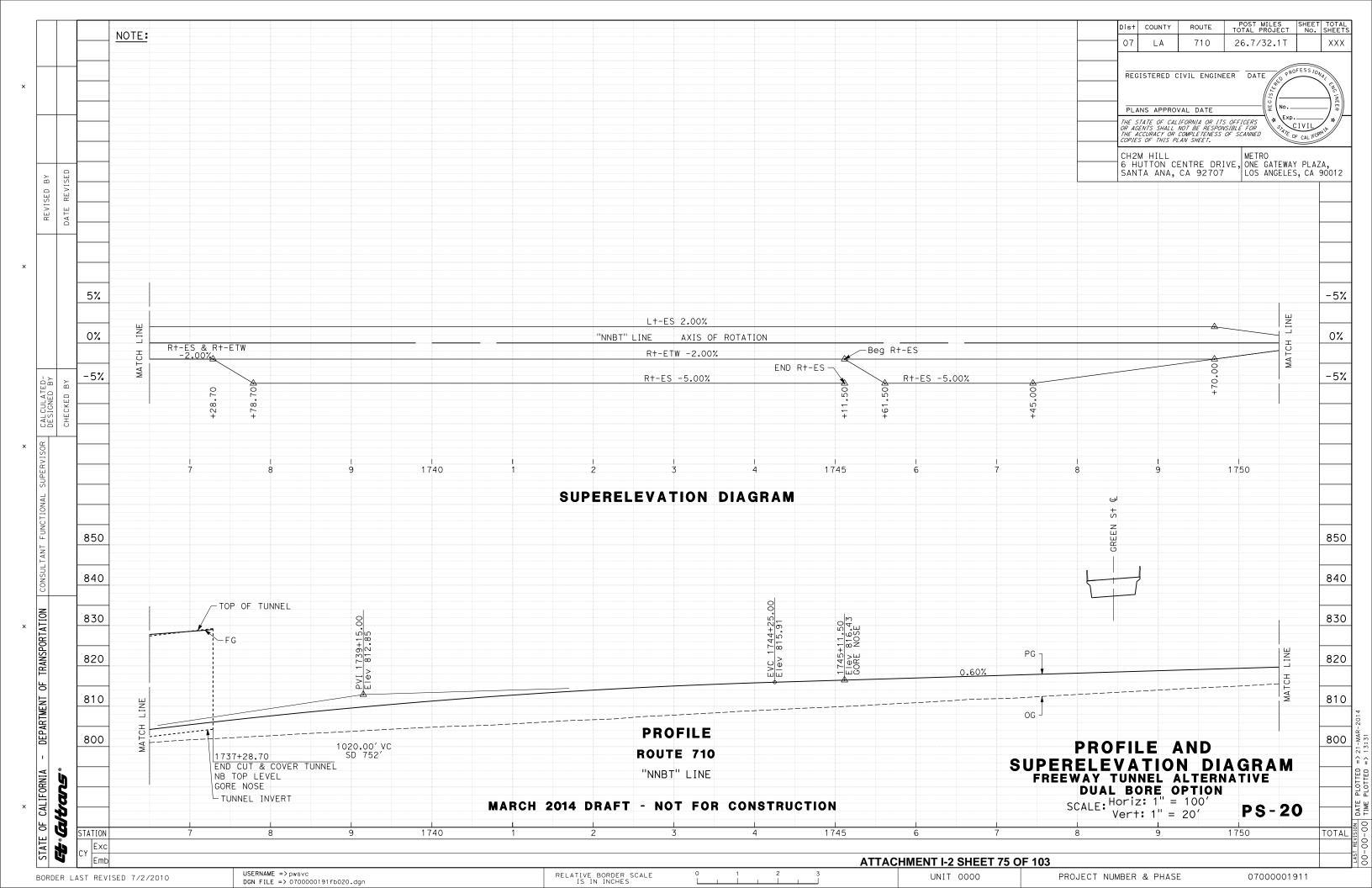


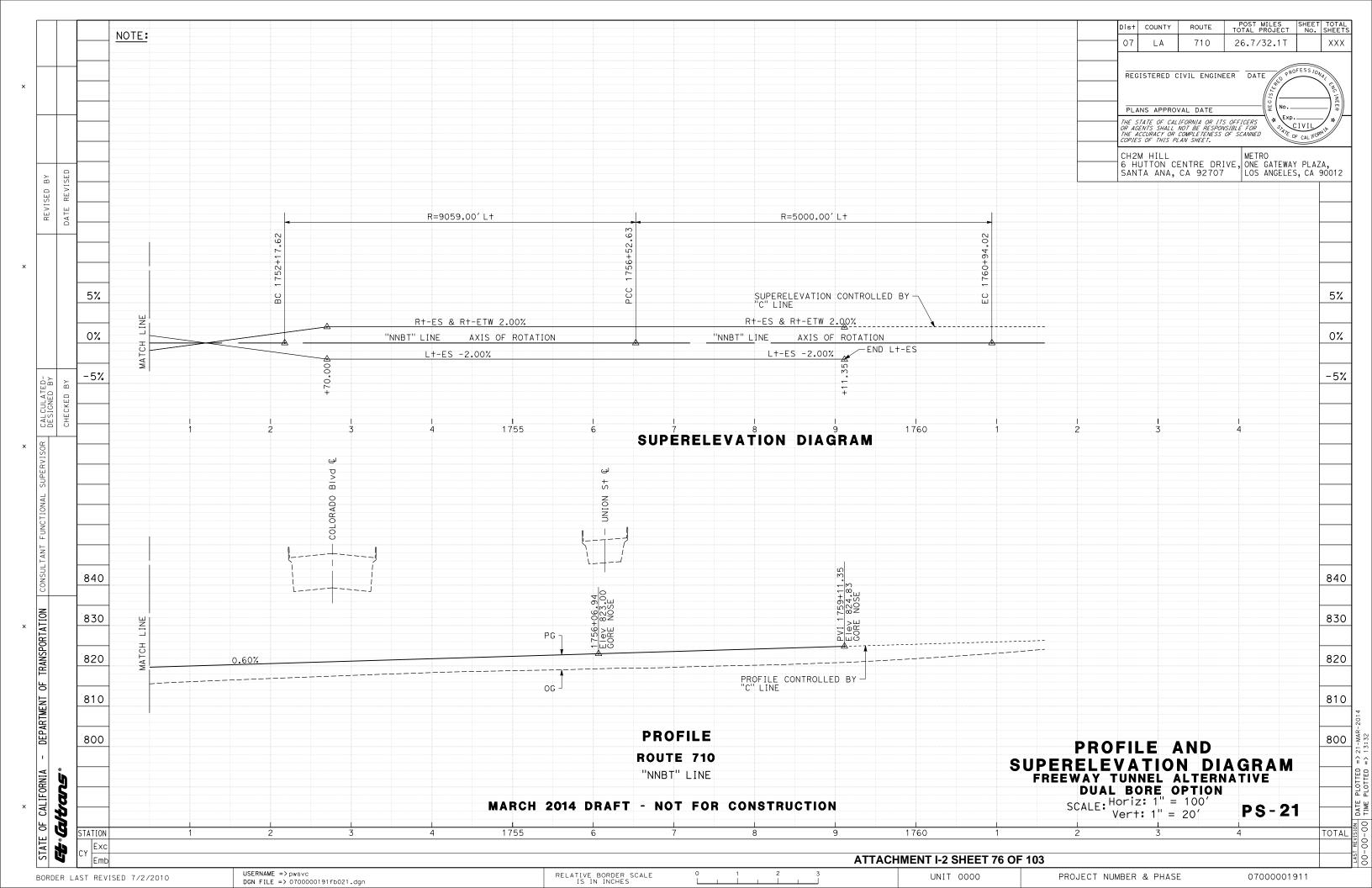


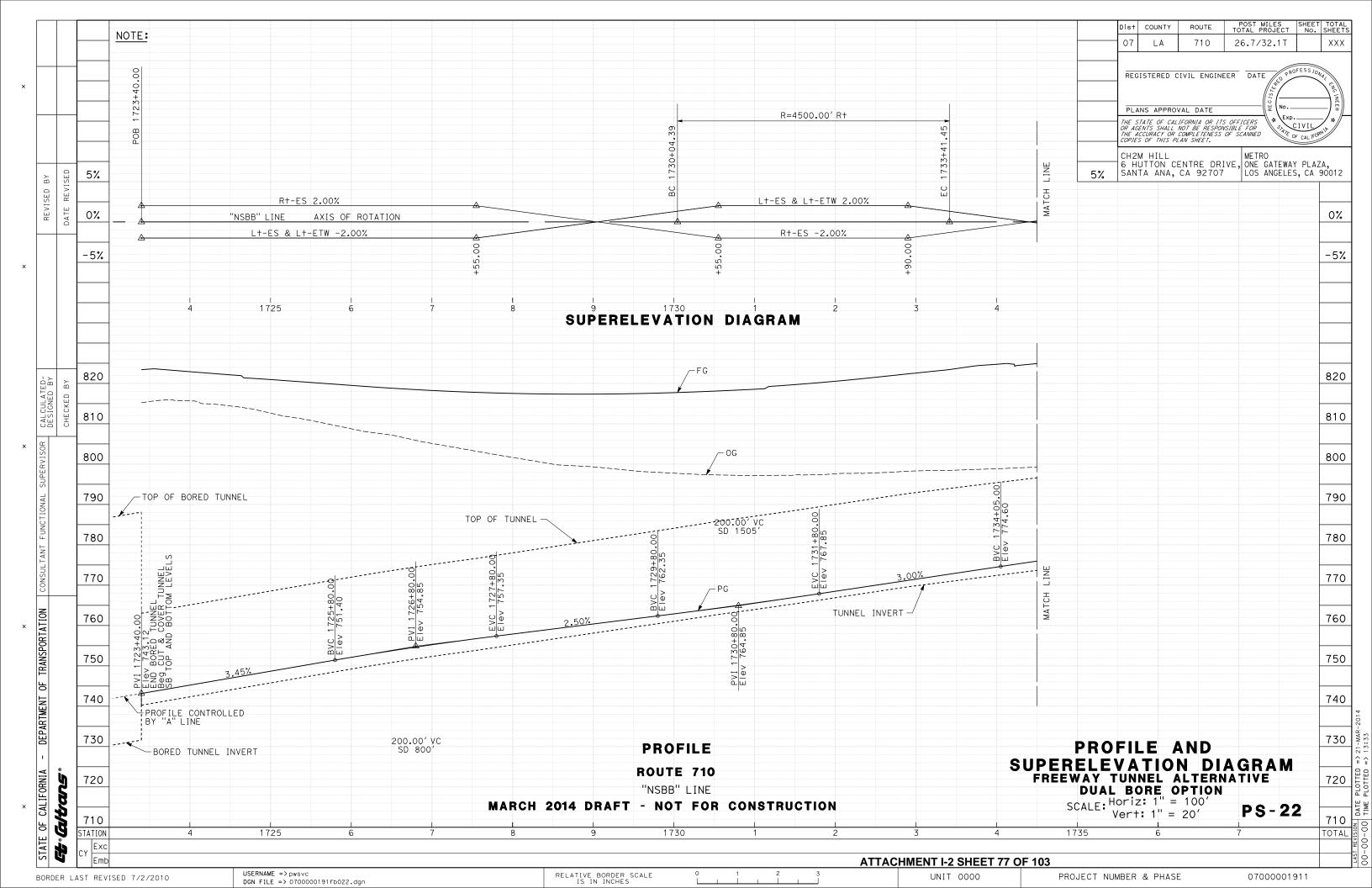


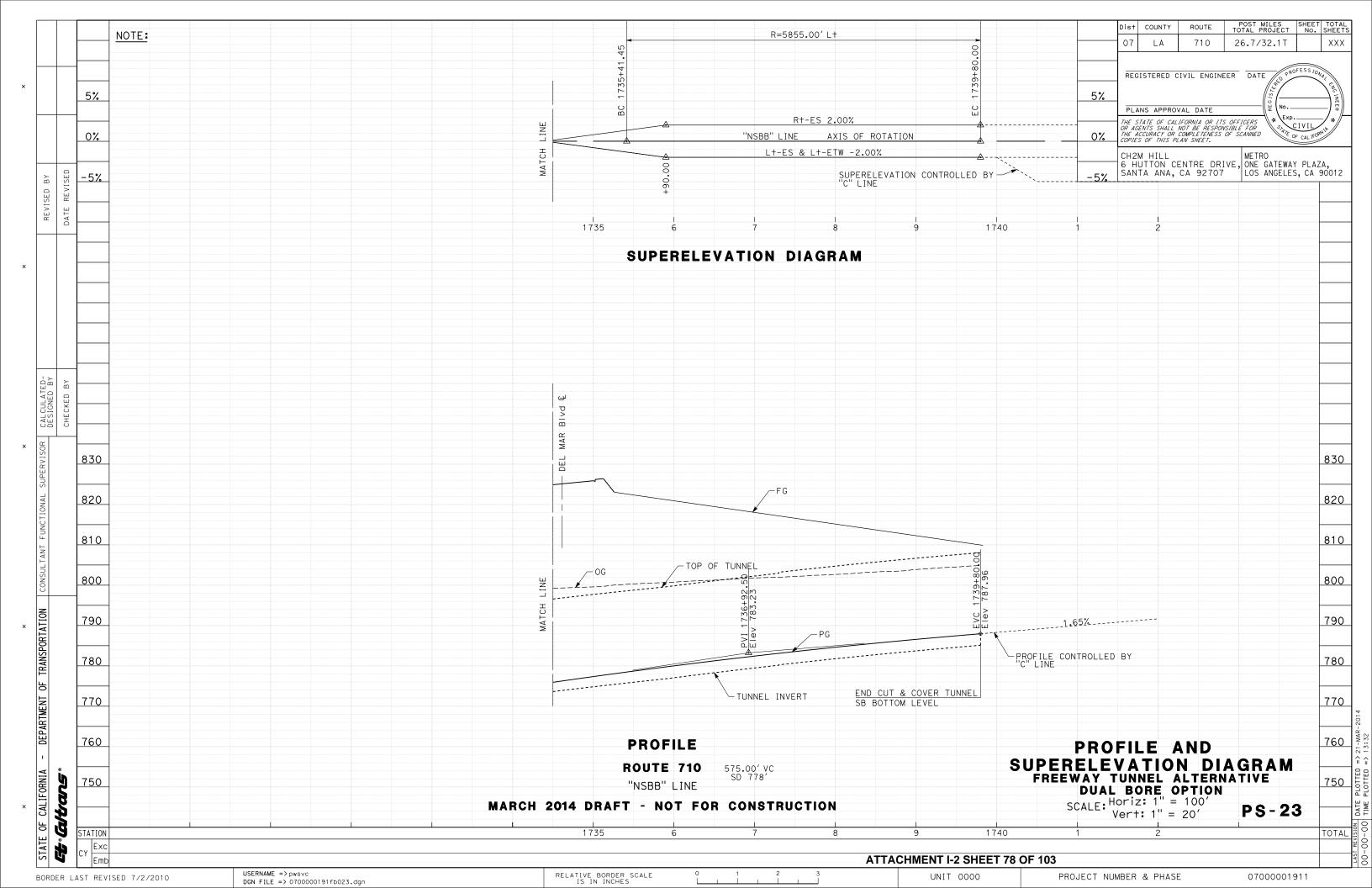


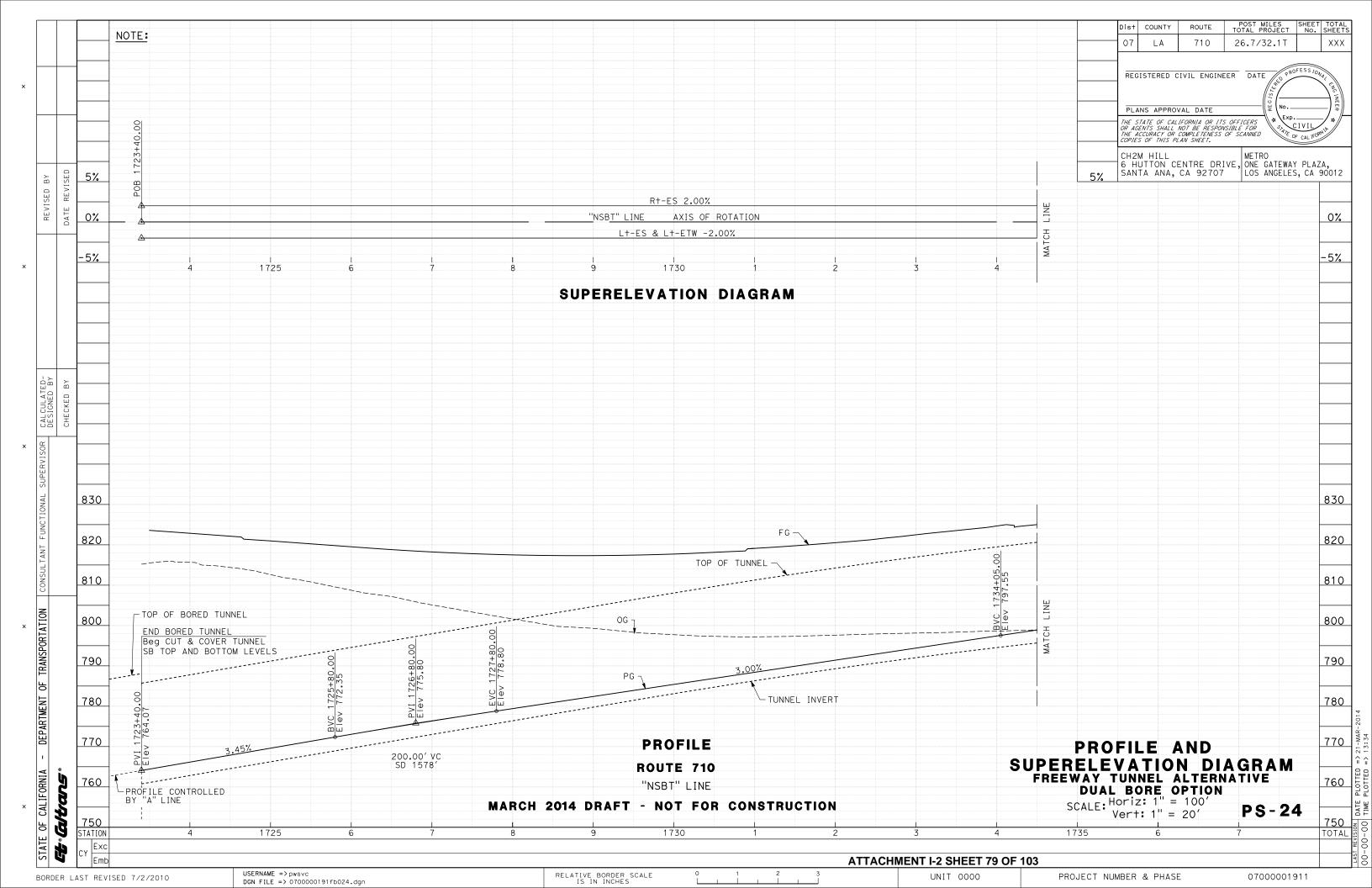


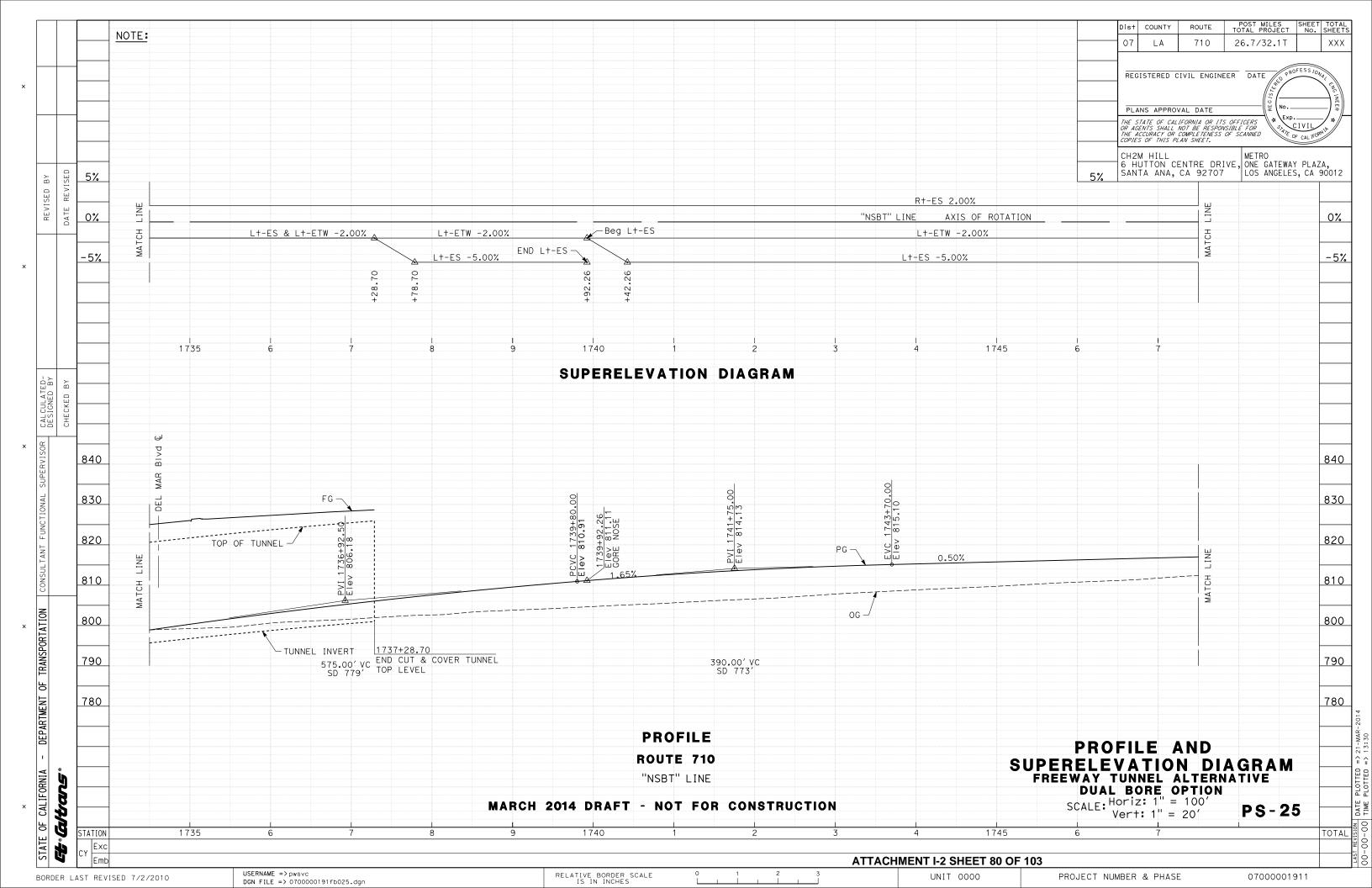


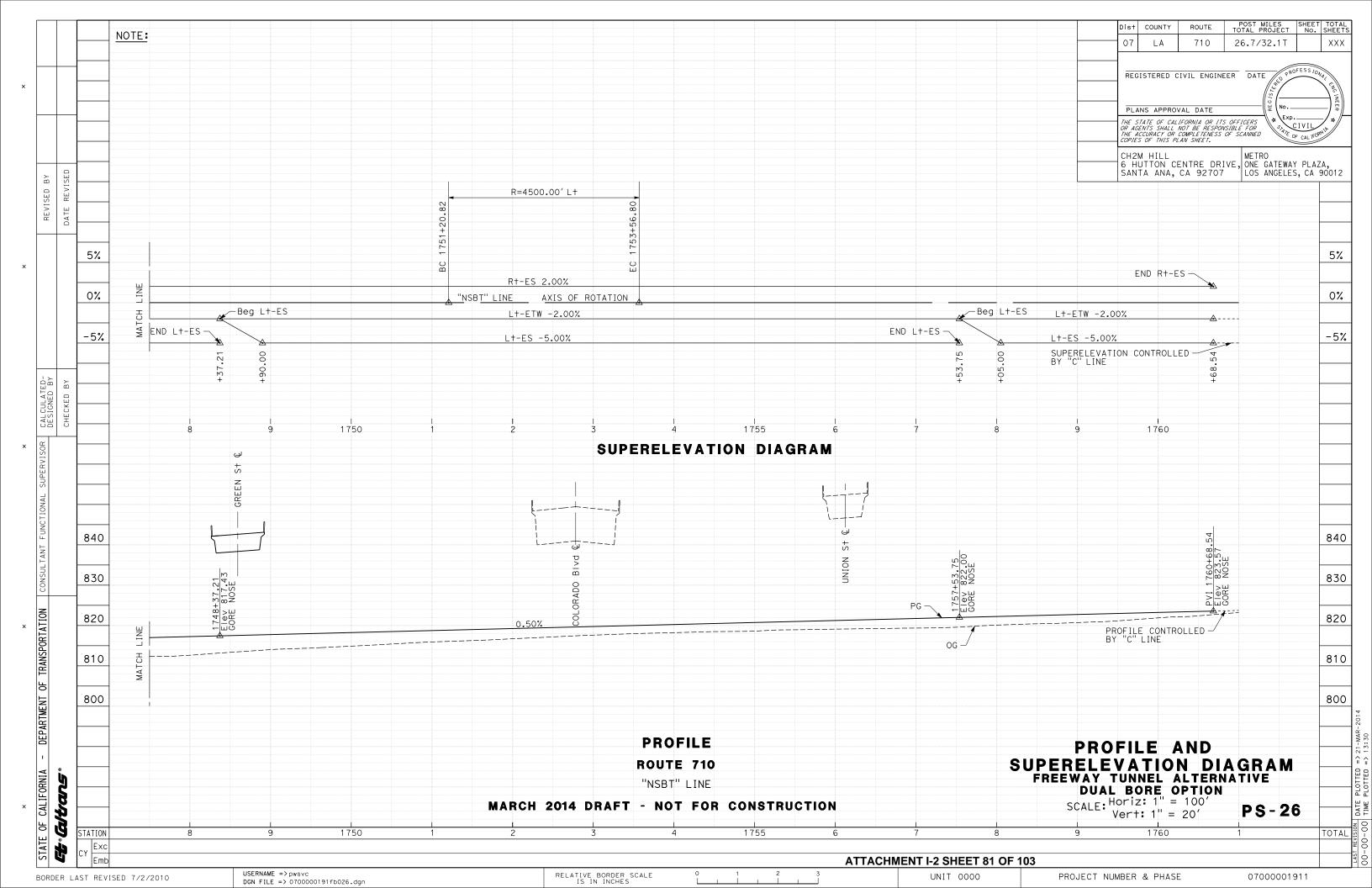


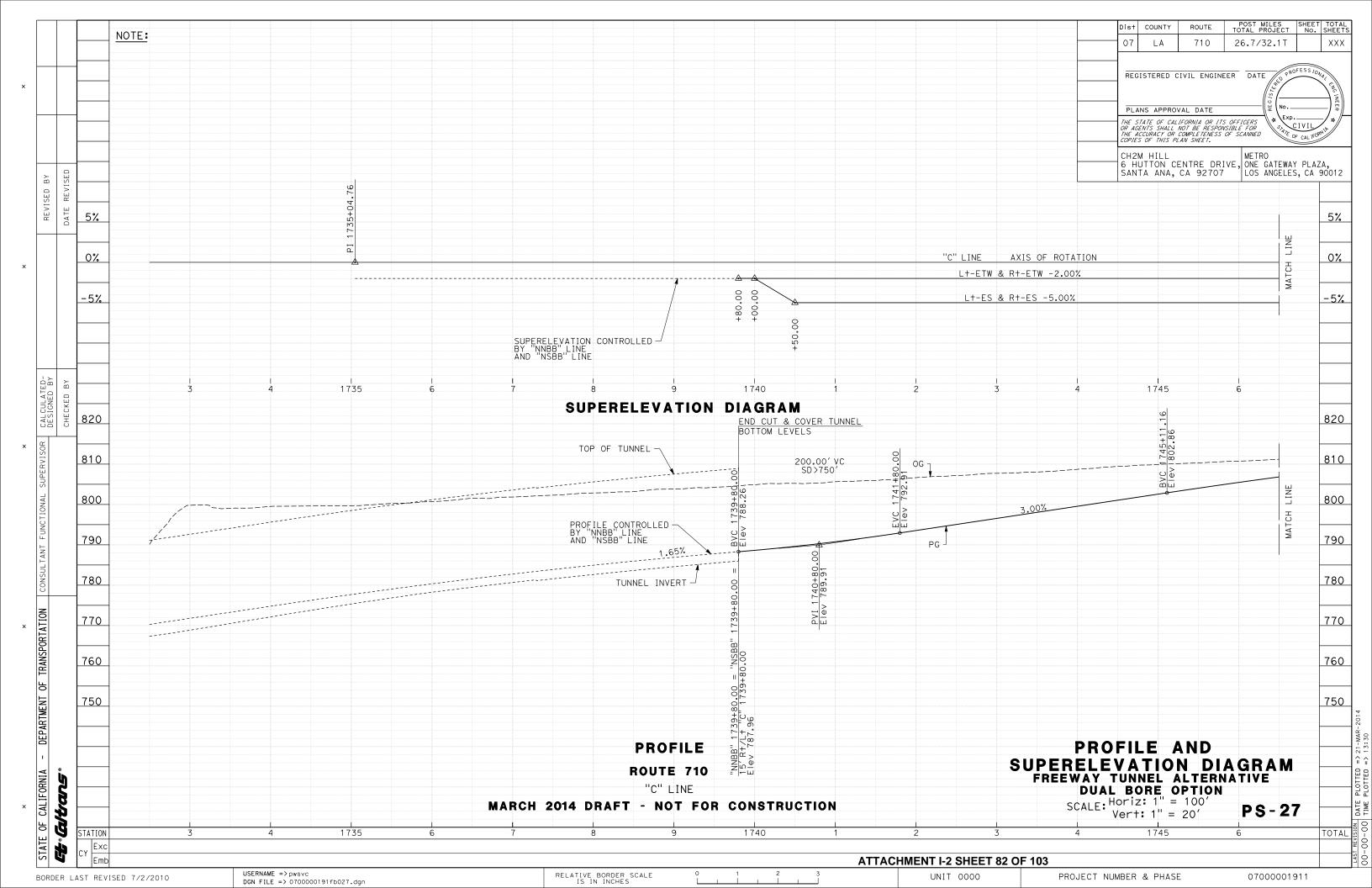


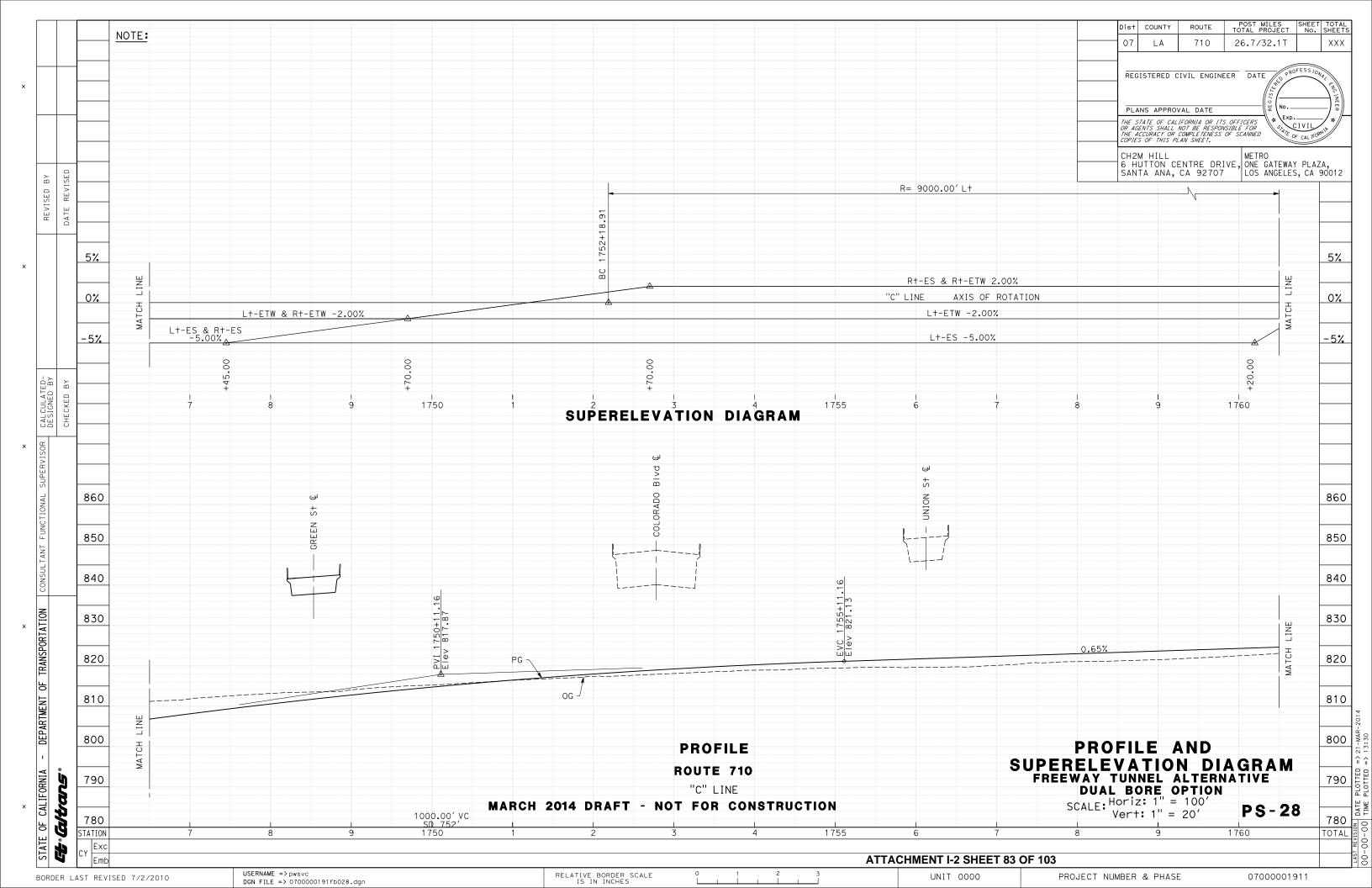


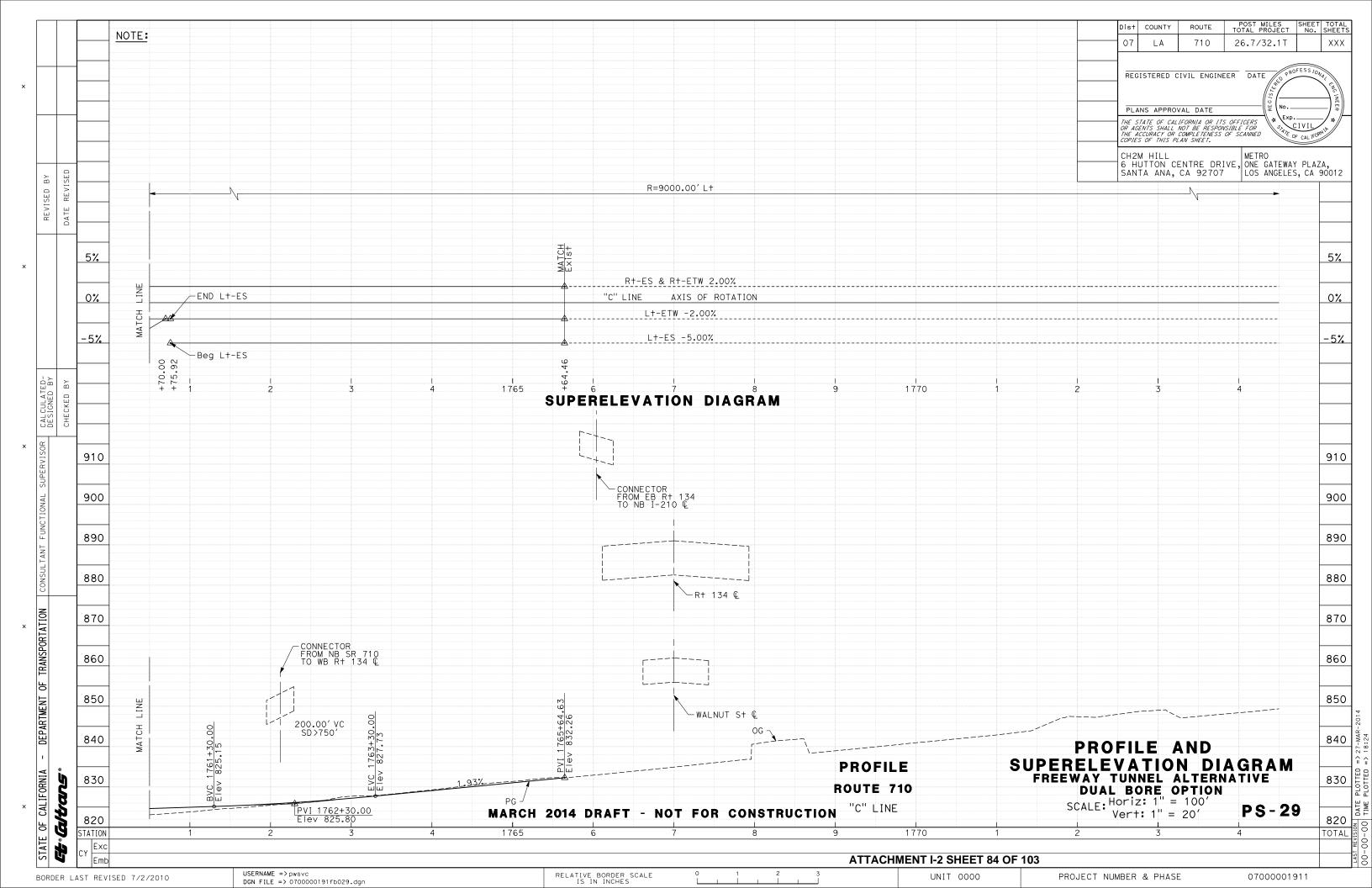


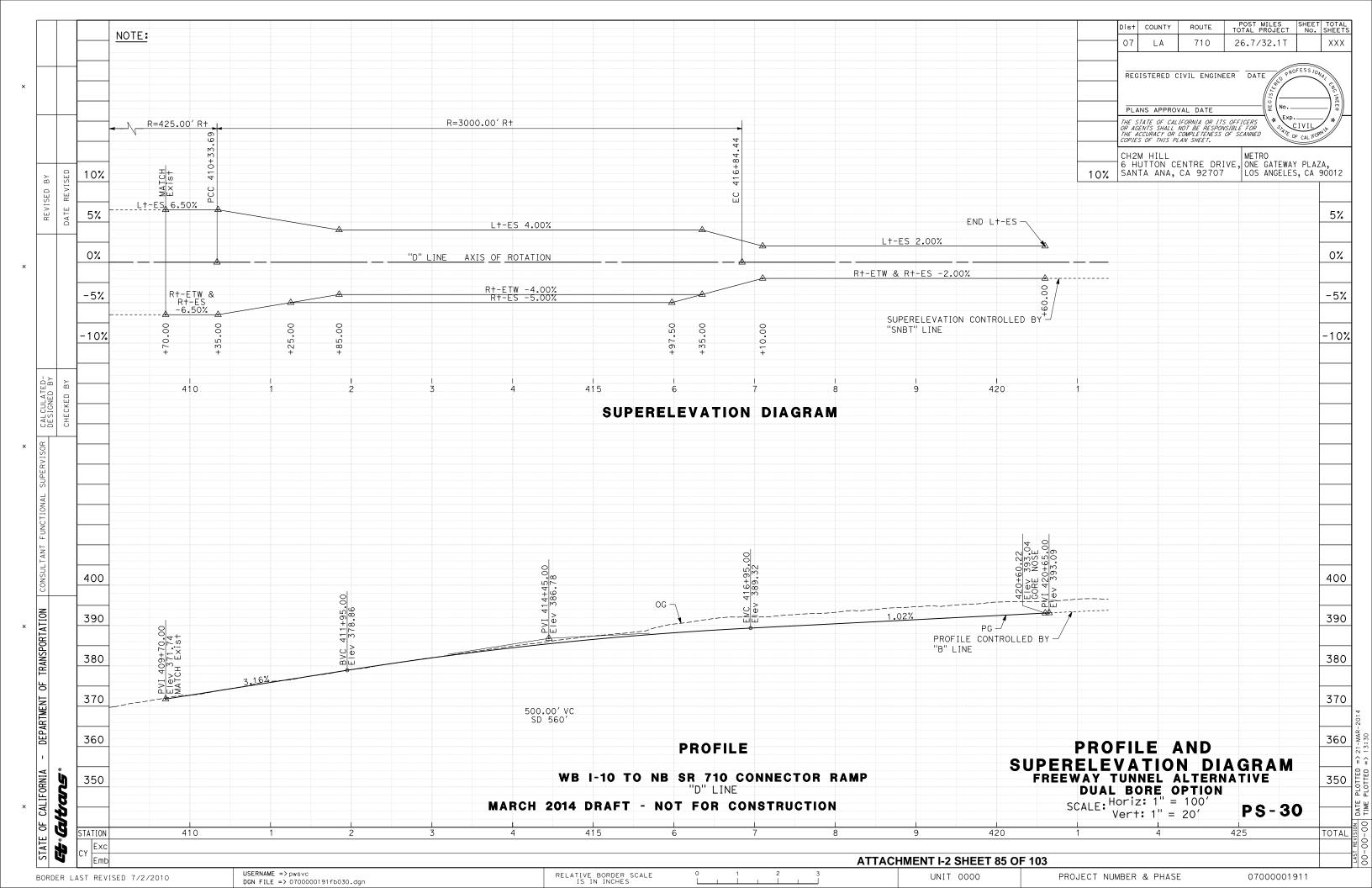


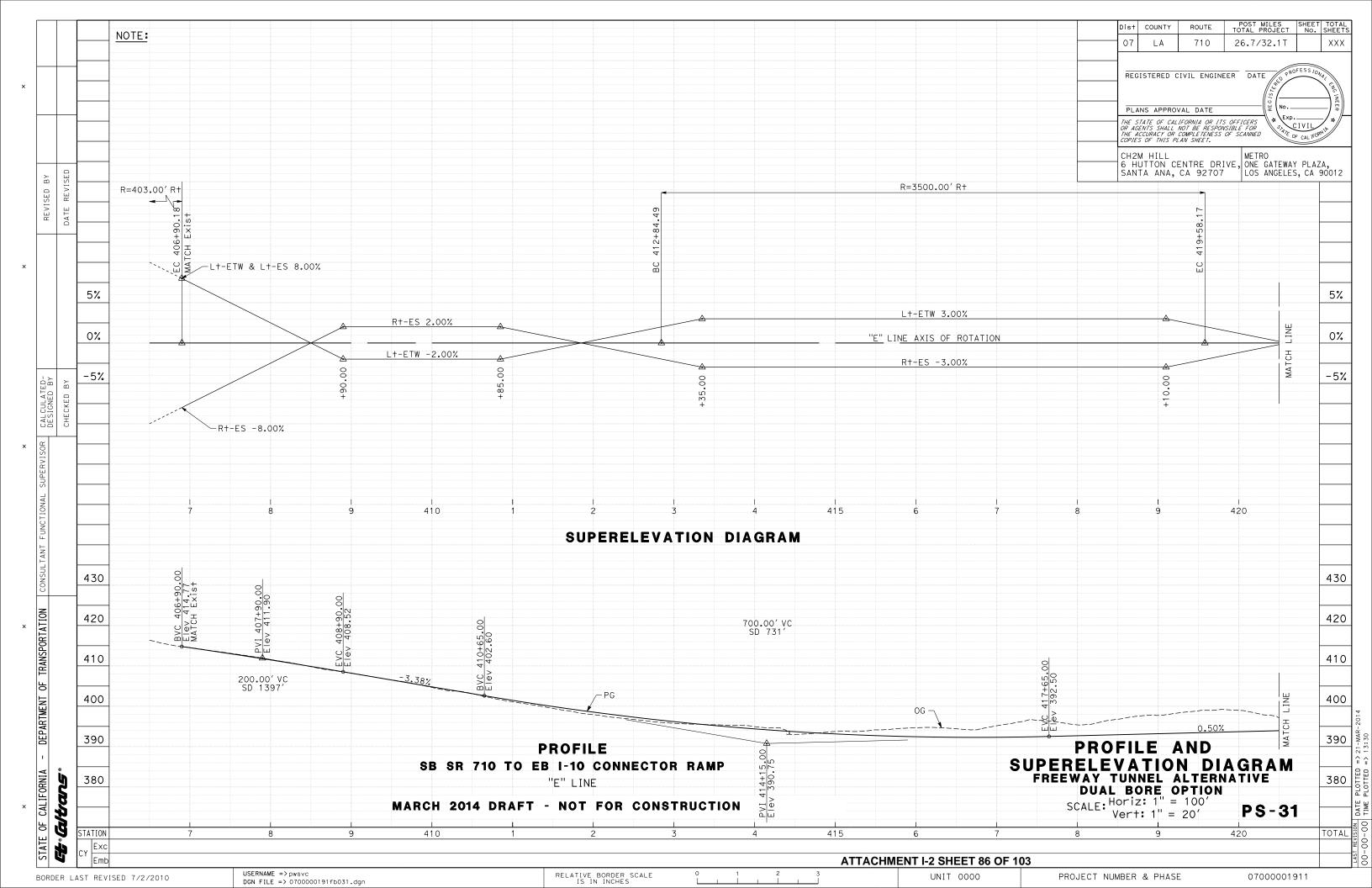


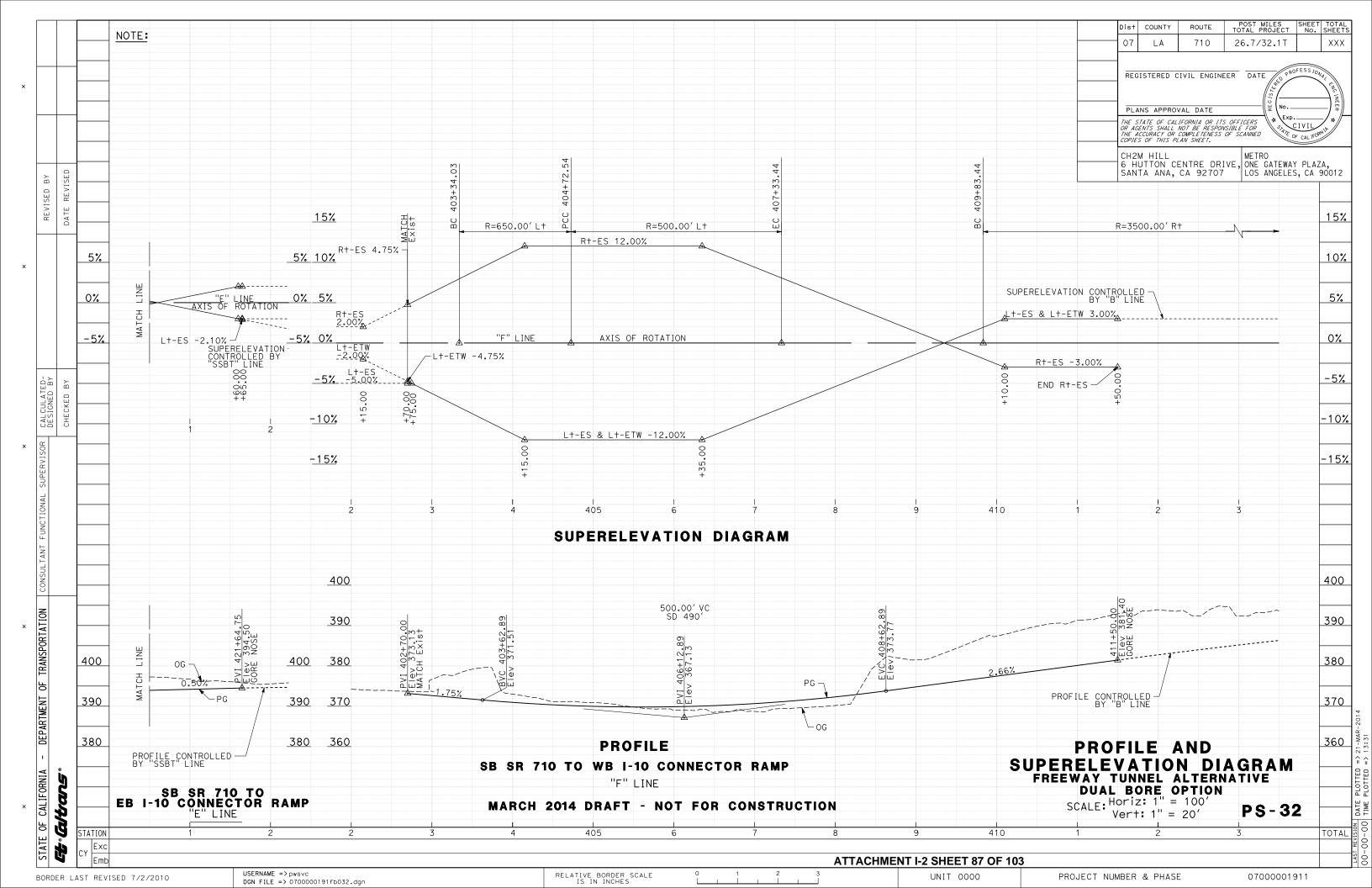


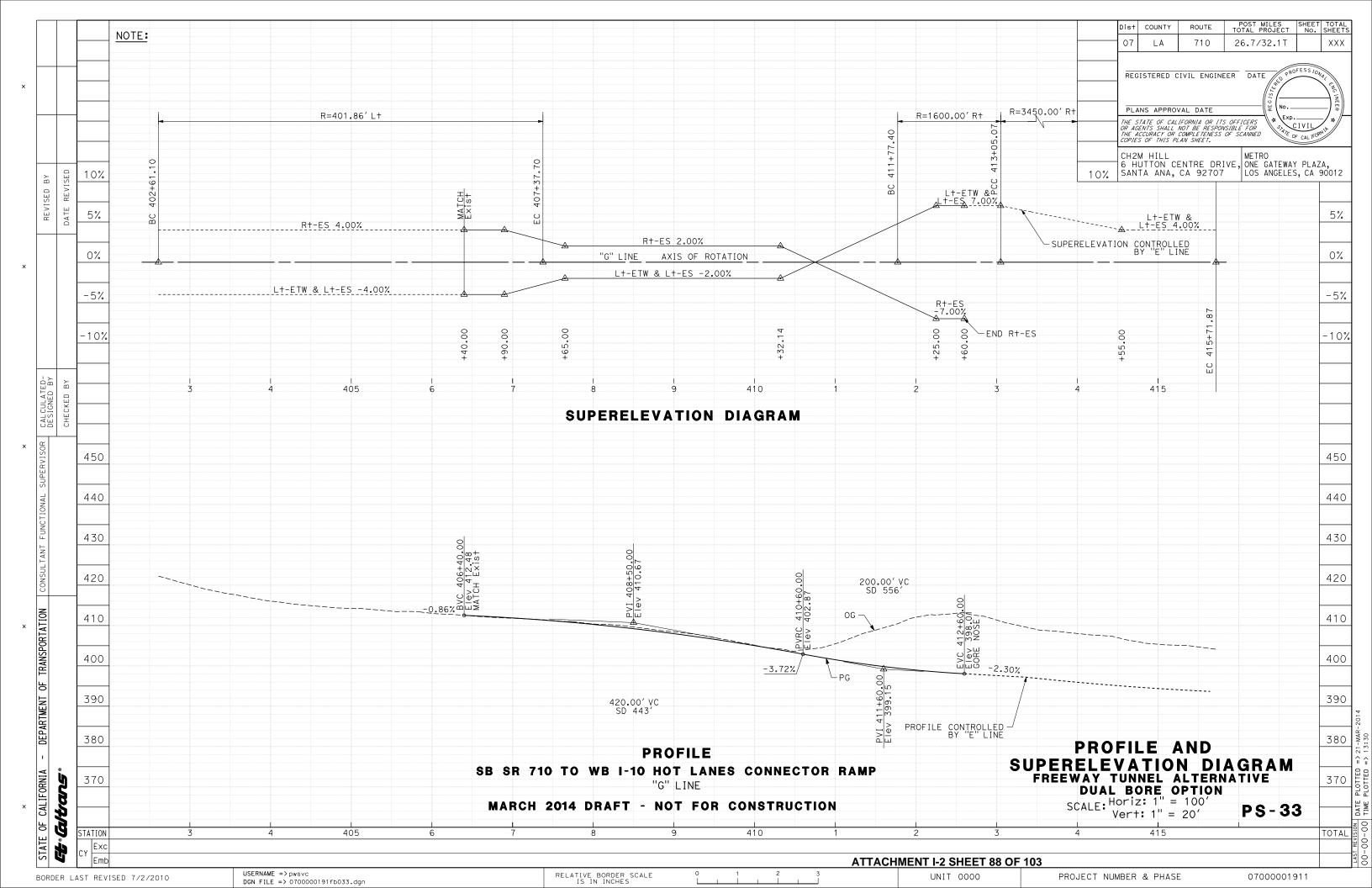


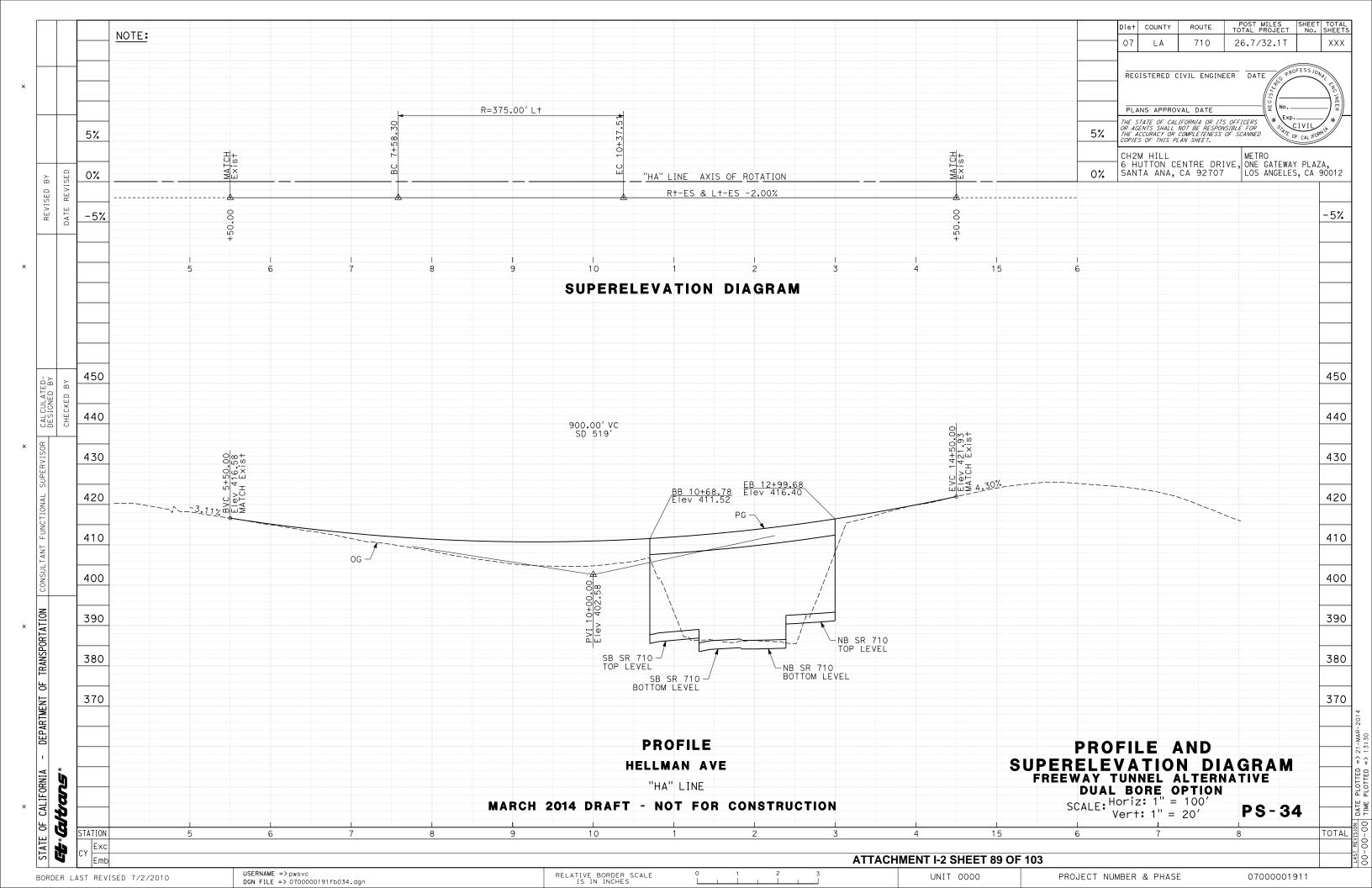


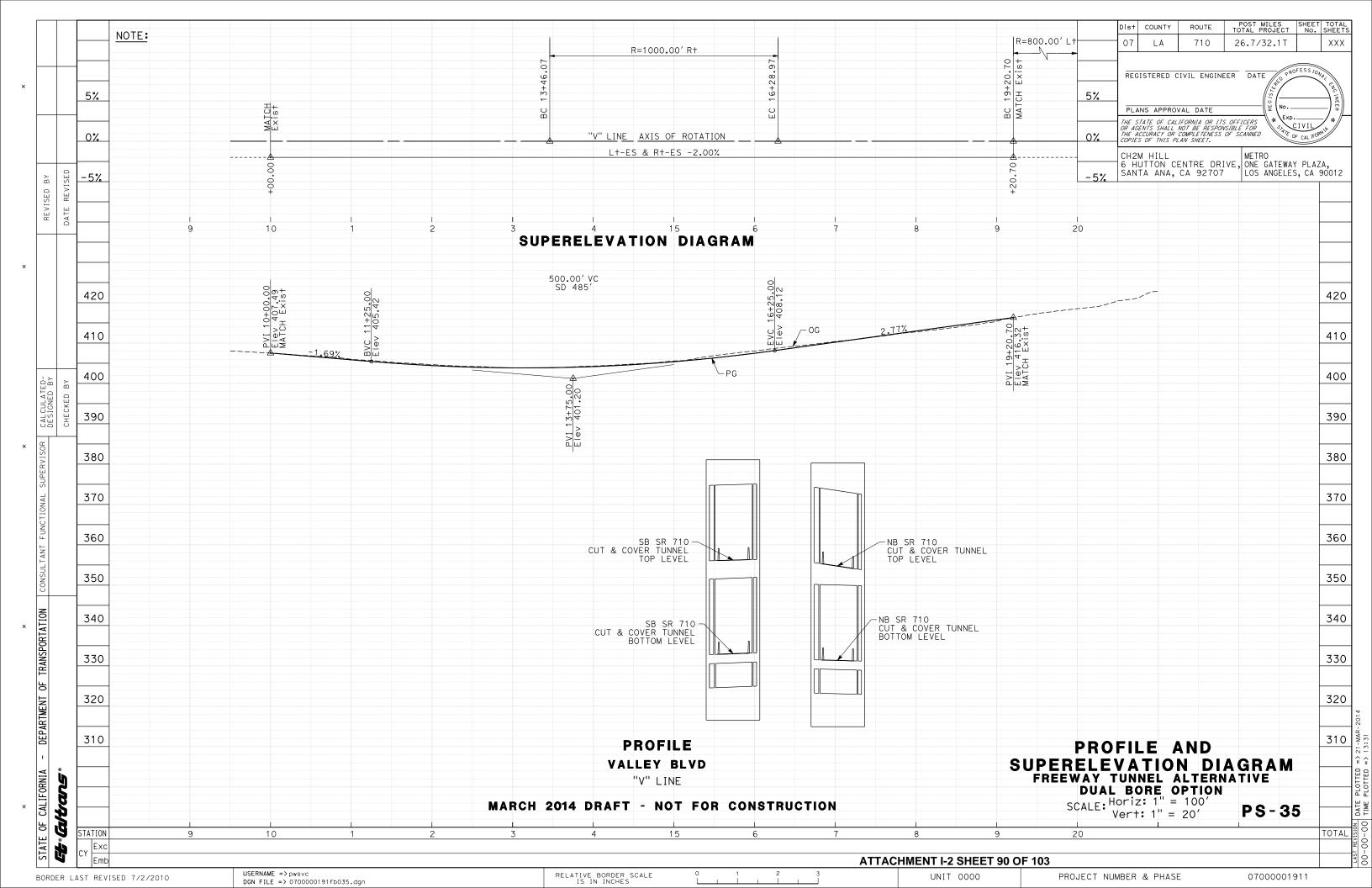


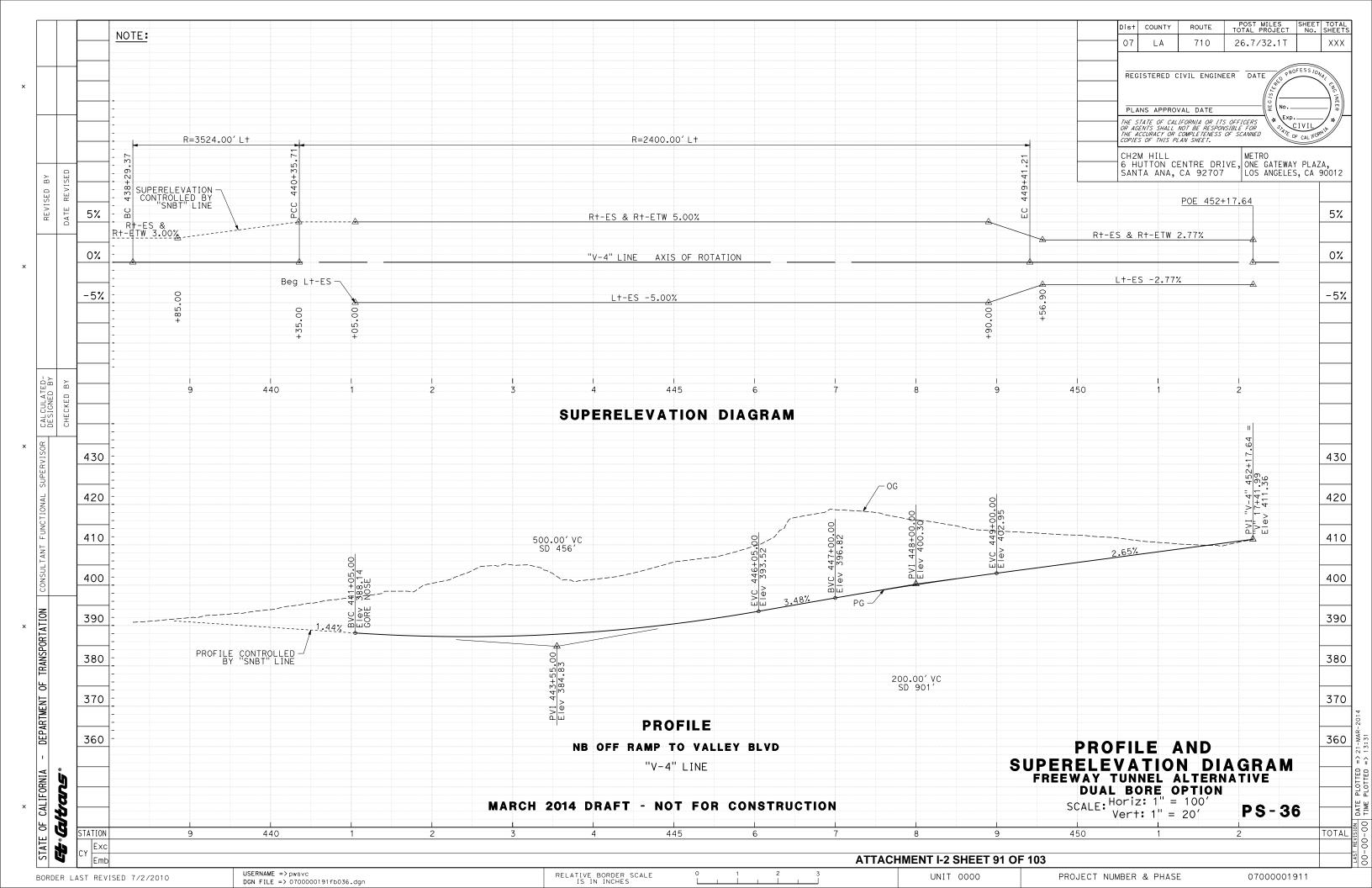


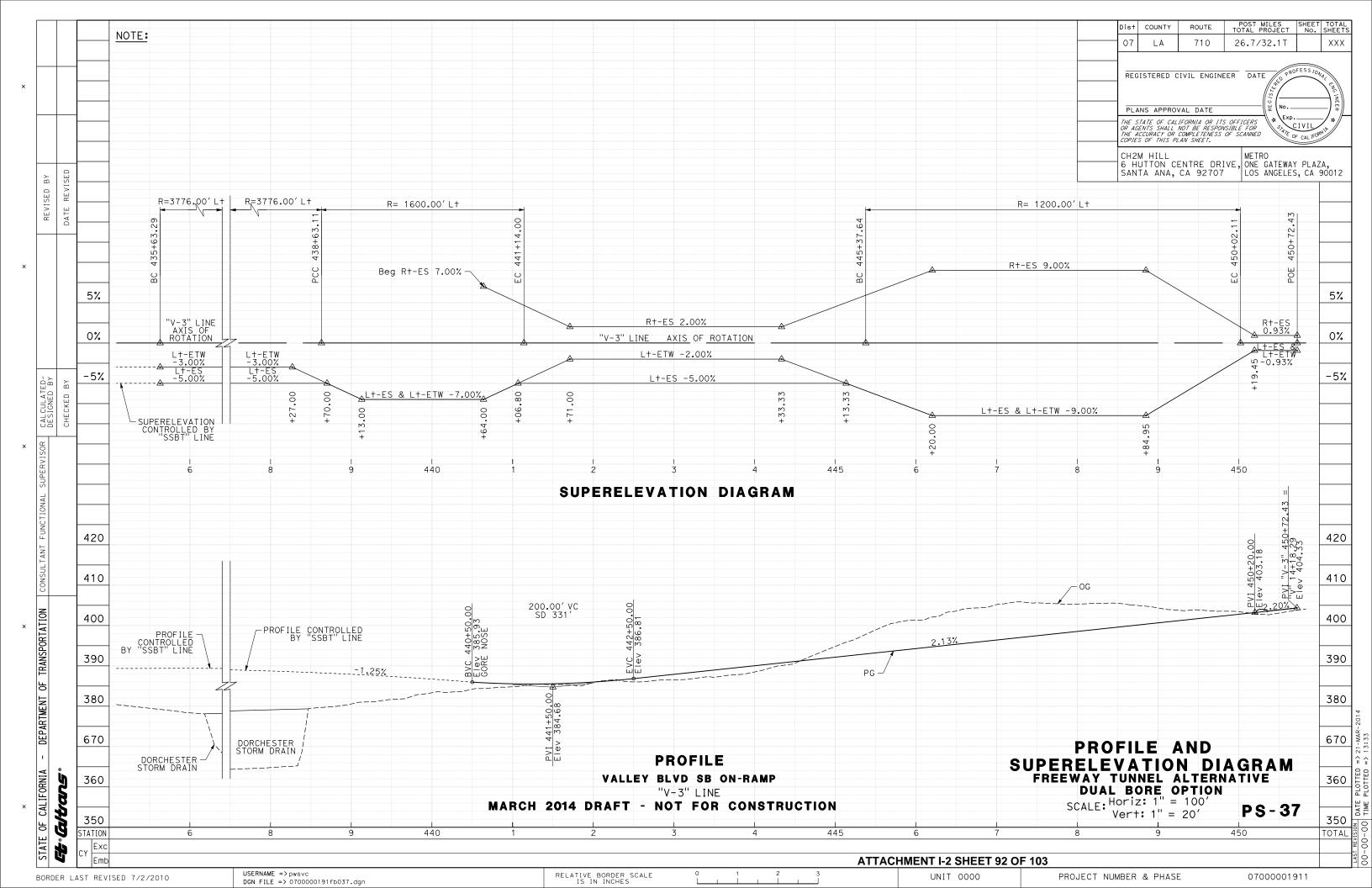


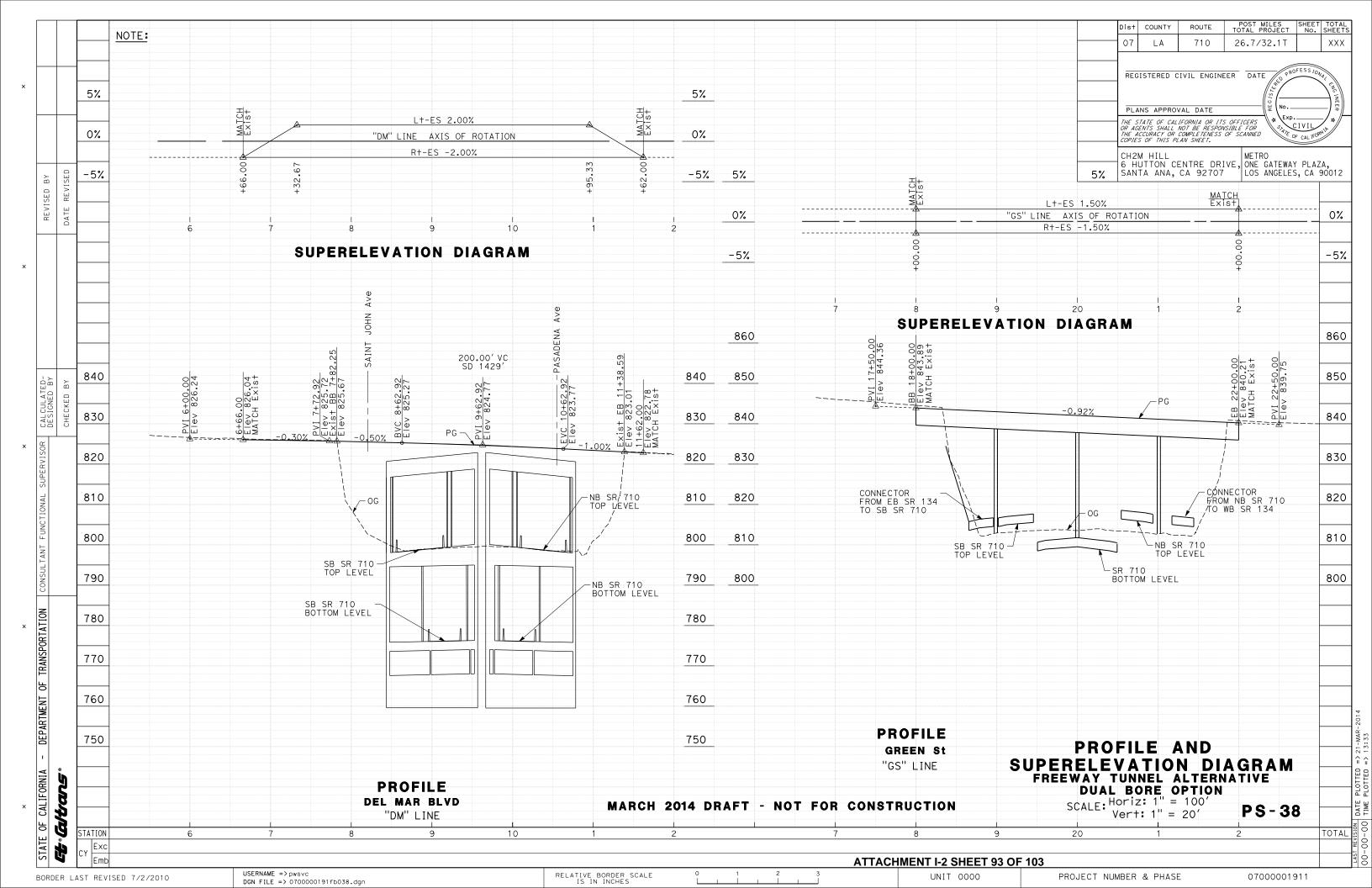


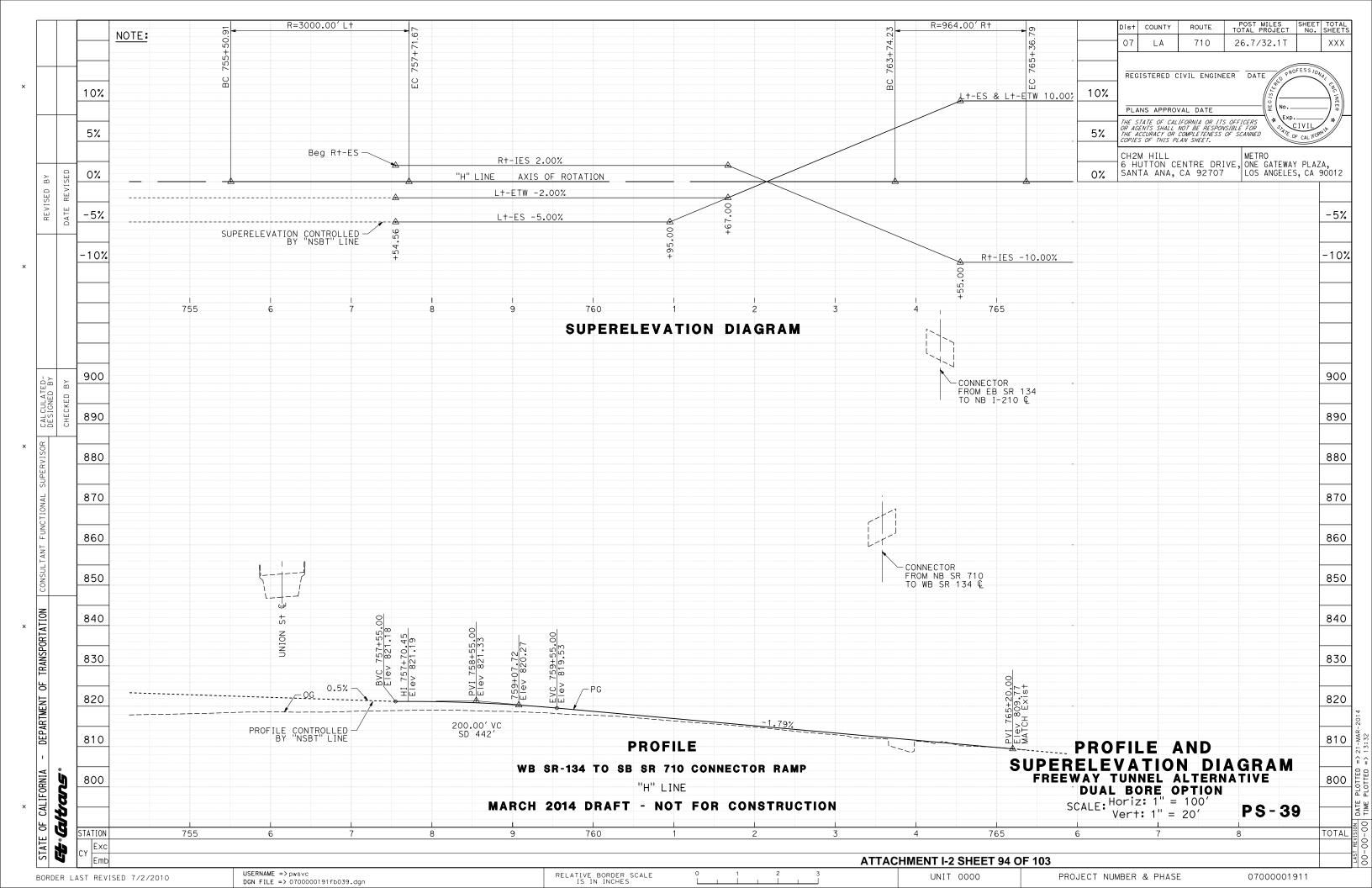


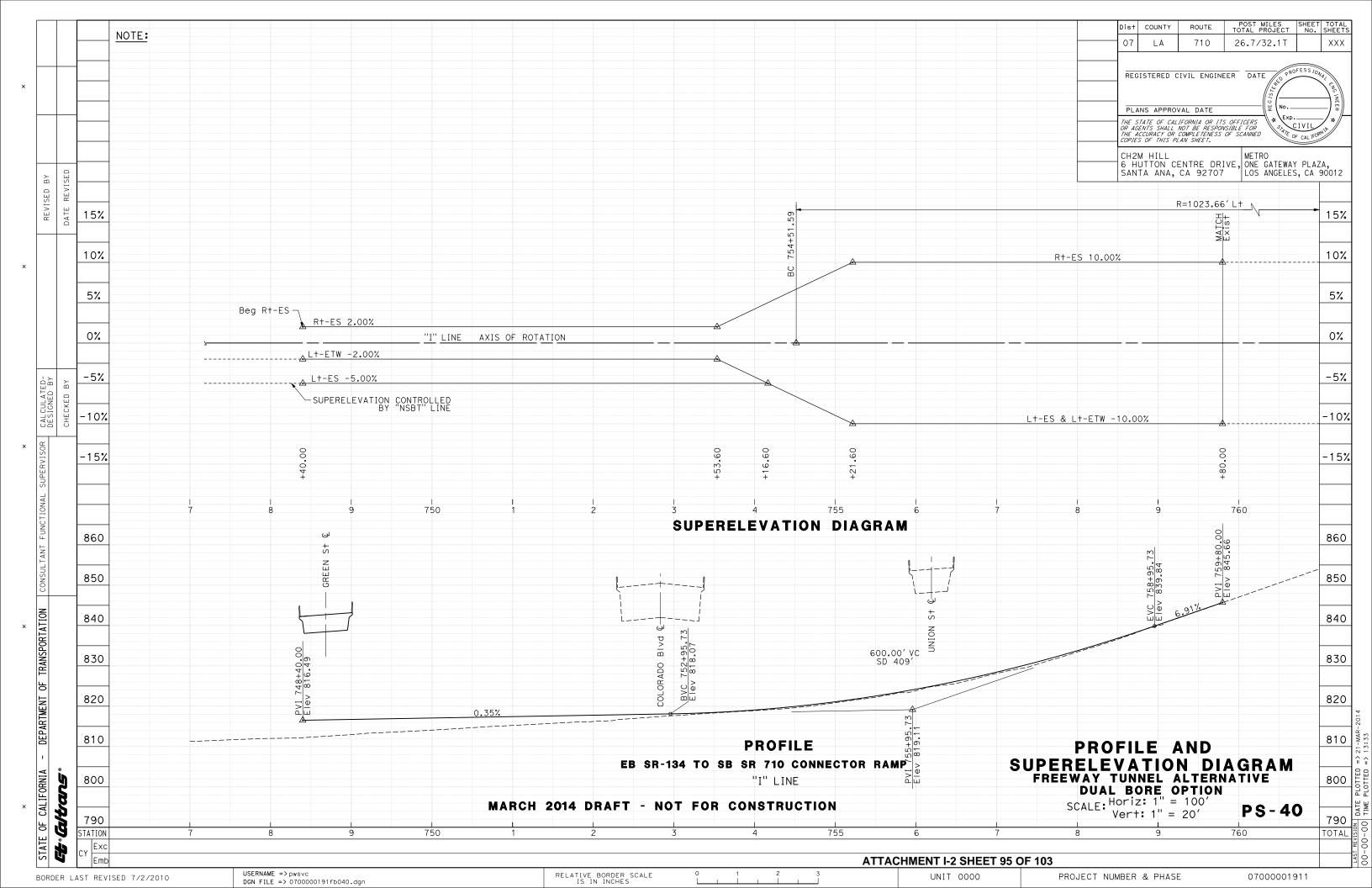


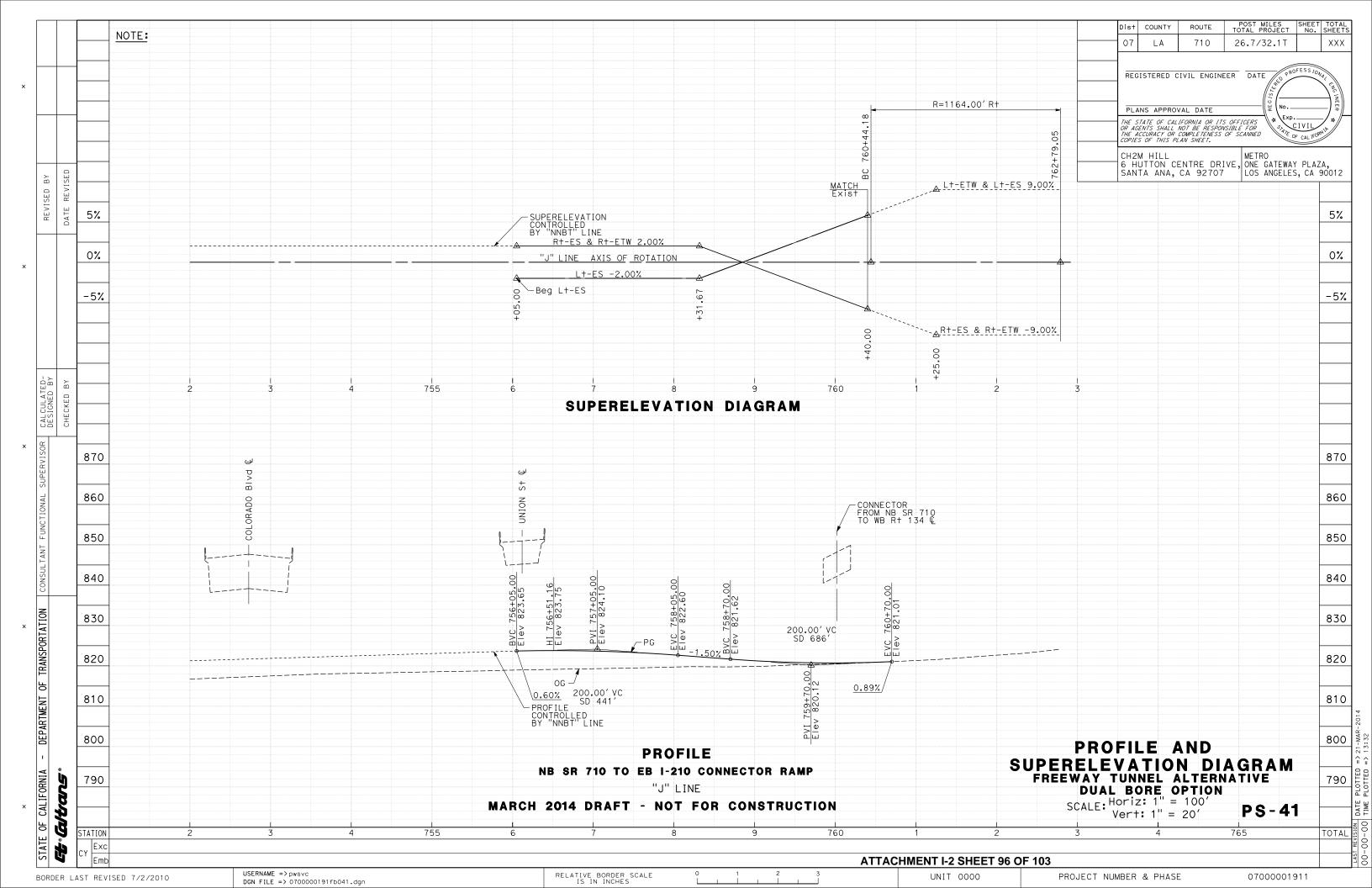


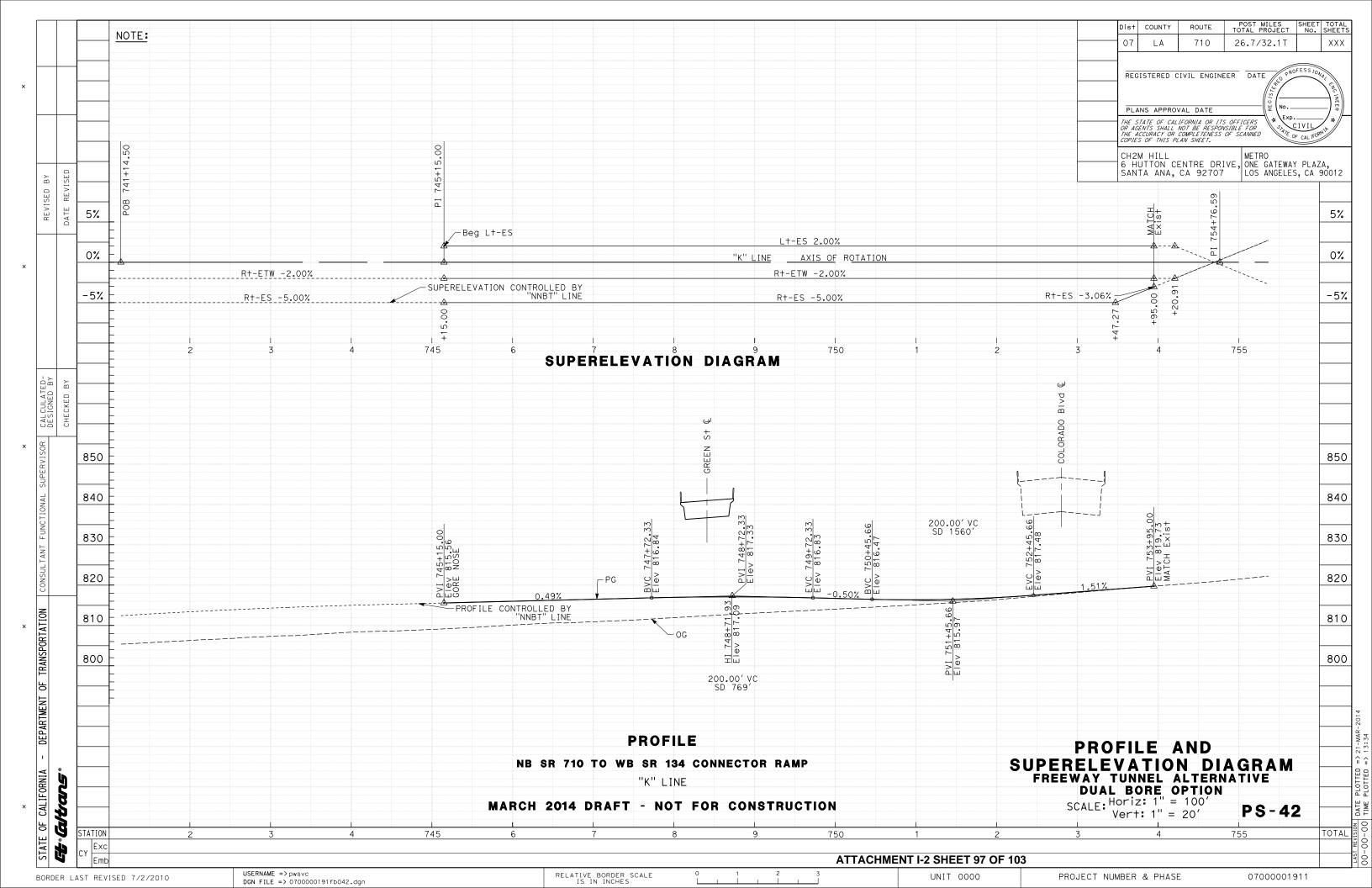


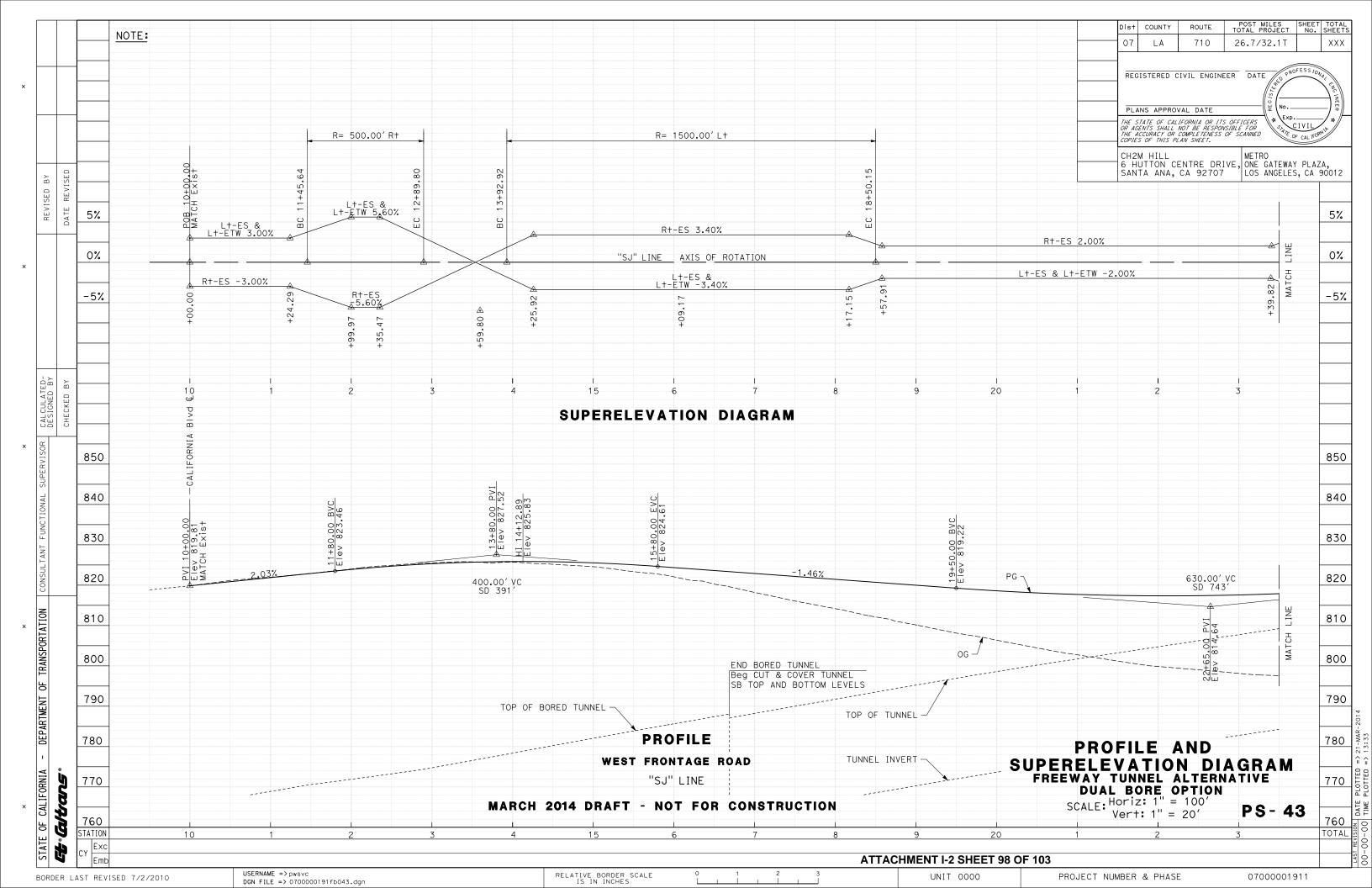


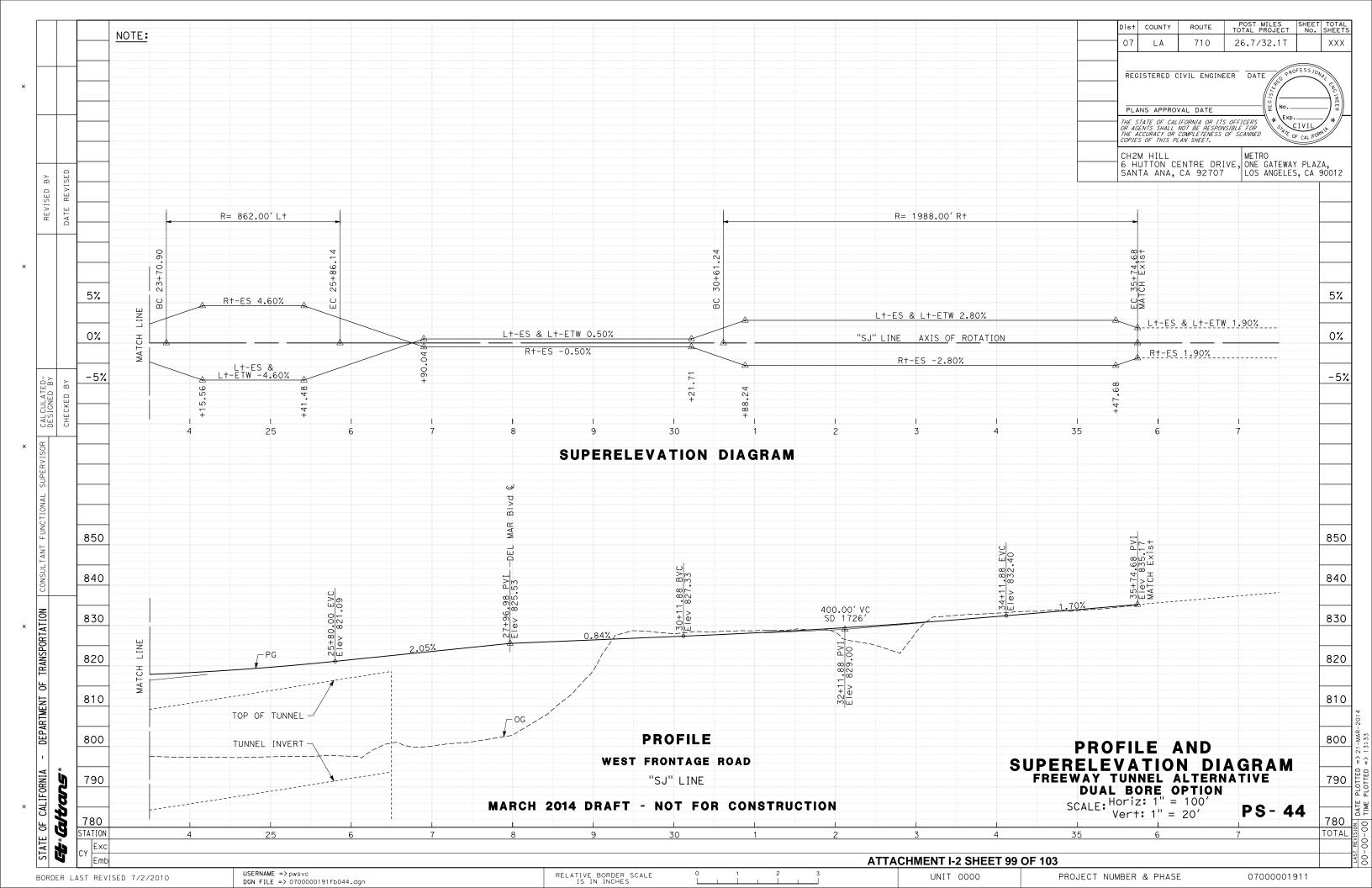


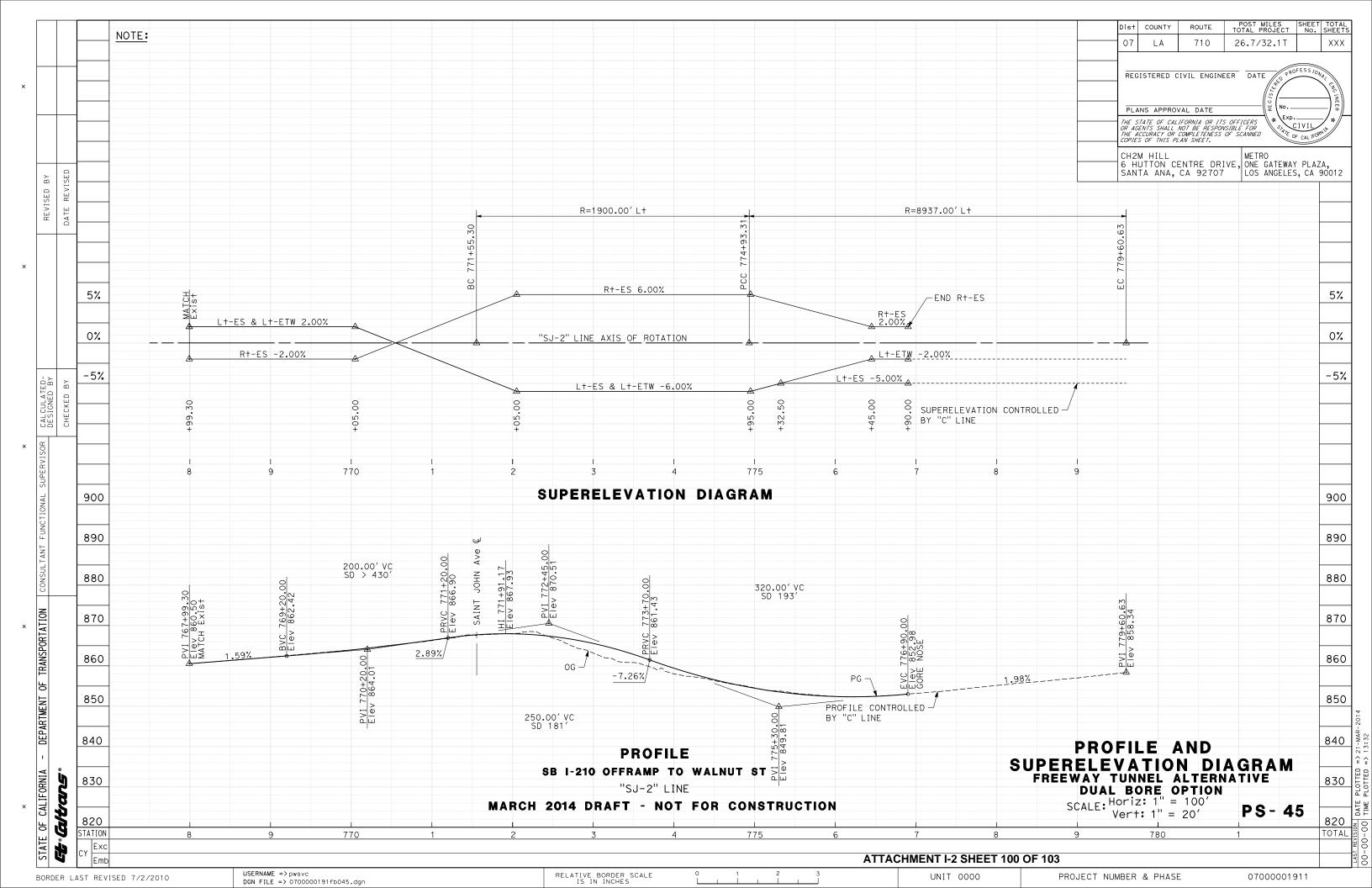


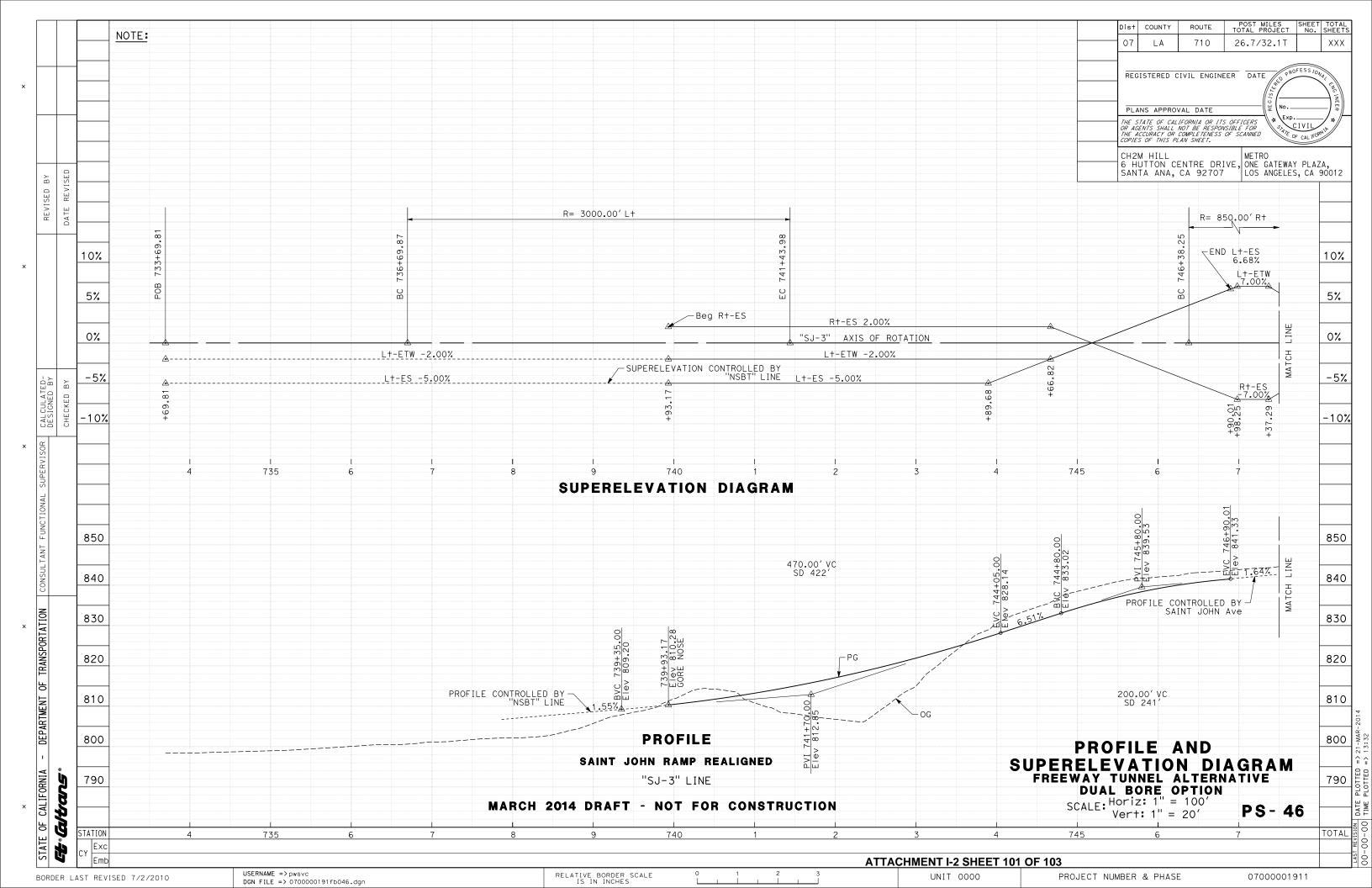


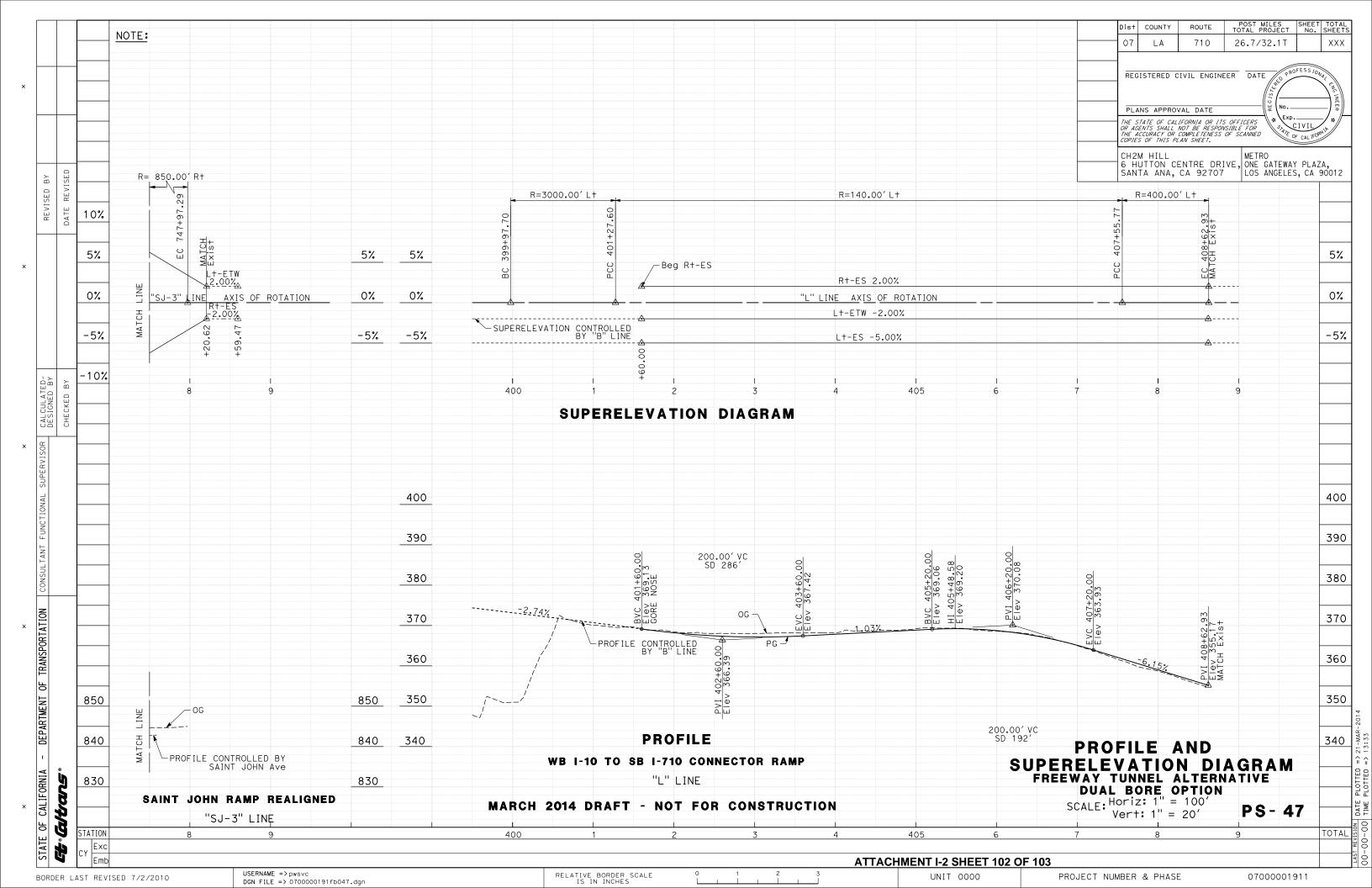


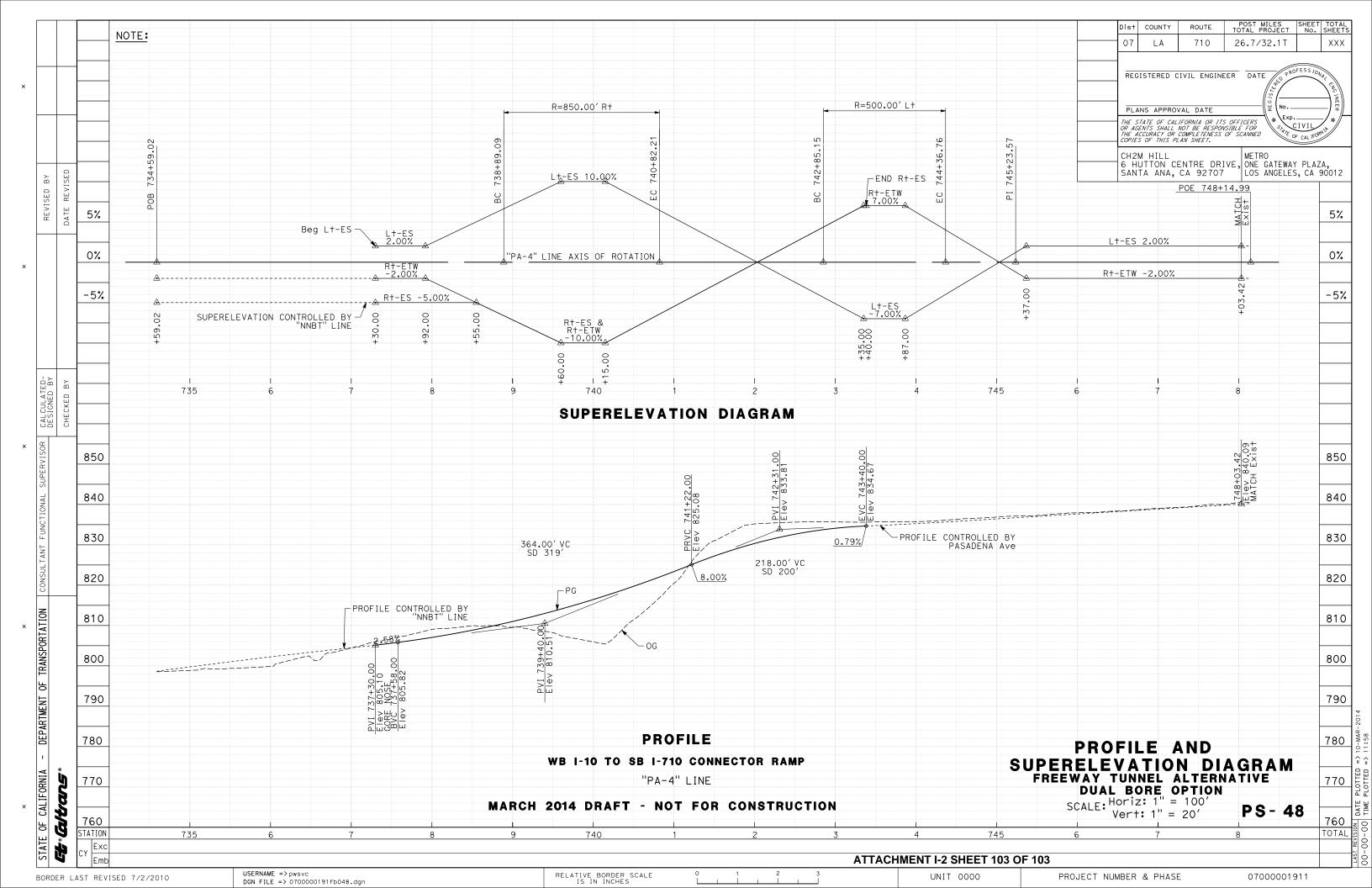


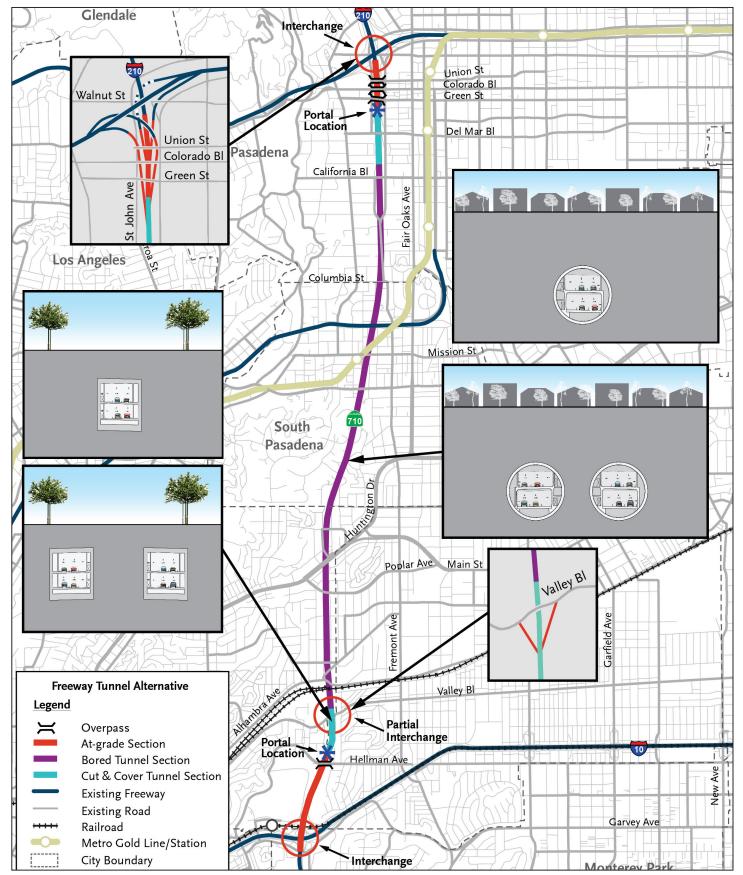










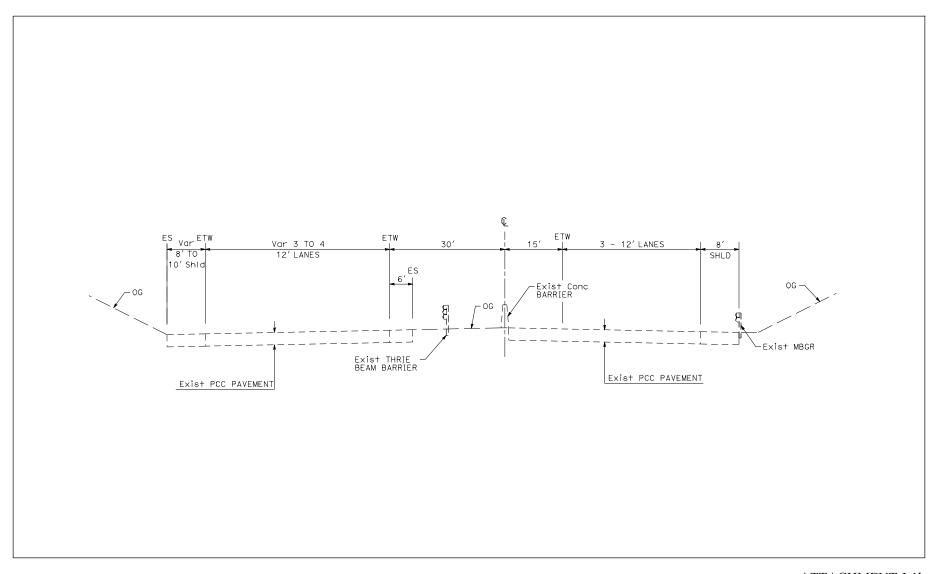


NOTE: Tunnel cross sections are illustrative and not to scale.

ATTACHMENT J-1a

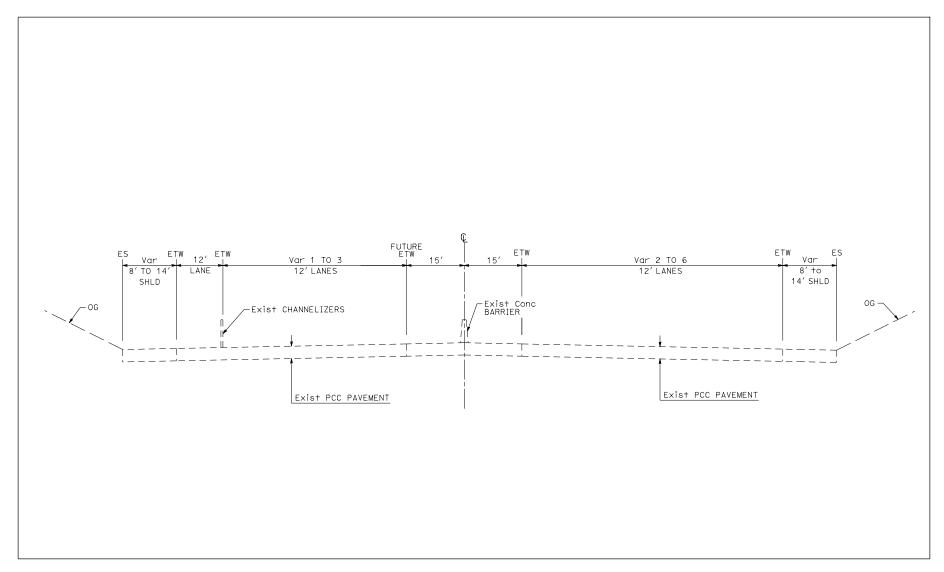
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MILES
SOURCE: CH2M HILL (2013)

SR 710 North Study
Freeway Tunnel Alternative
Single Bore
07-LA-710 (SR 710)
EA 187900
EFIS 0700000191



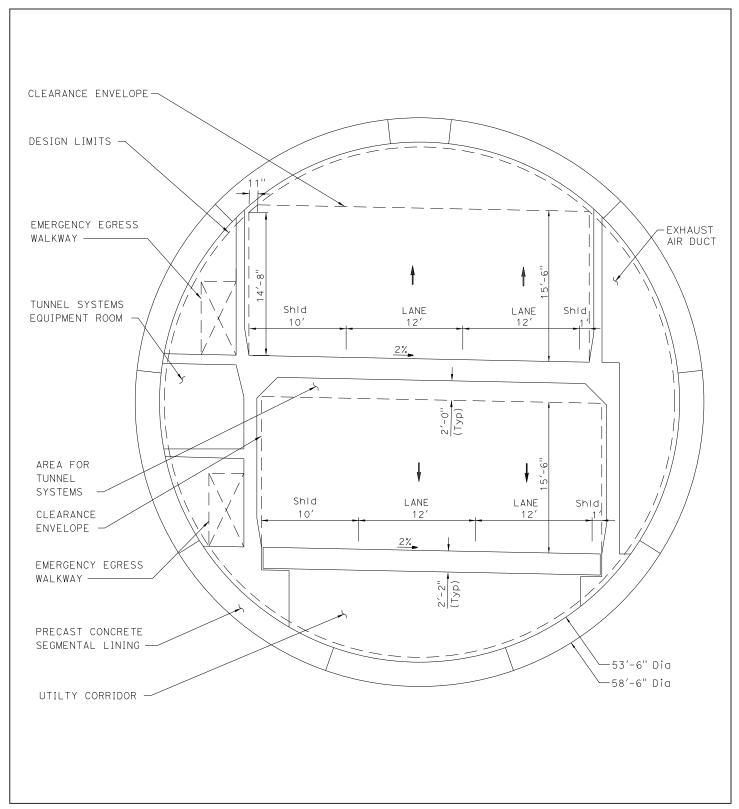
ATTACHMENT J-1b

SR-710 North Study Freeway Tunnel Alternative - Single Bore Existing at South Portal 07-LA-710 (SR-710) EA 197800 EFIS 0700000191



ATTACHMENT J-1c

SR-710 North Study
Freeway Tunnel Alternative - Single Bore
Existing at North Portal
07-LA-710 (SR-710)
EA 197800
EFIS 0700000191



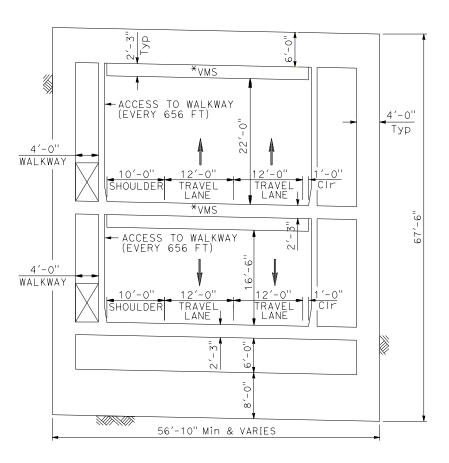
ATTACHMENT J-1d

NOTE: Dimensions are approximate and will be refined during final design.

SR 710 North Study
Freeway Tunnel Alternative
Single Bore Cross Section
07-LA-710 (SR 710)
EA 187900
EFIS 0700000191

<u>NOTES:</u>

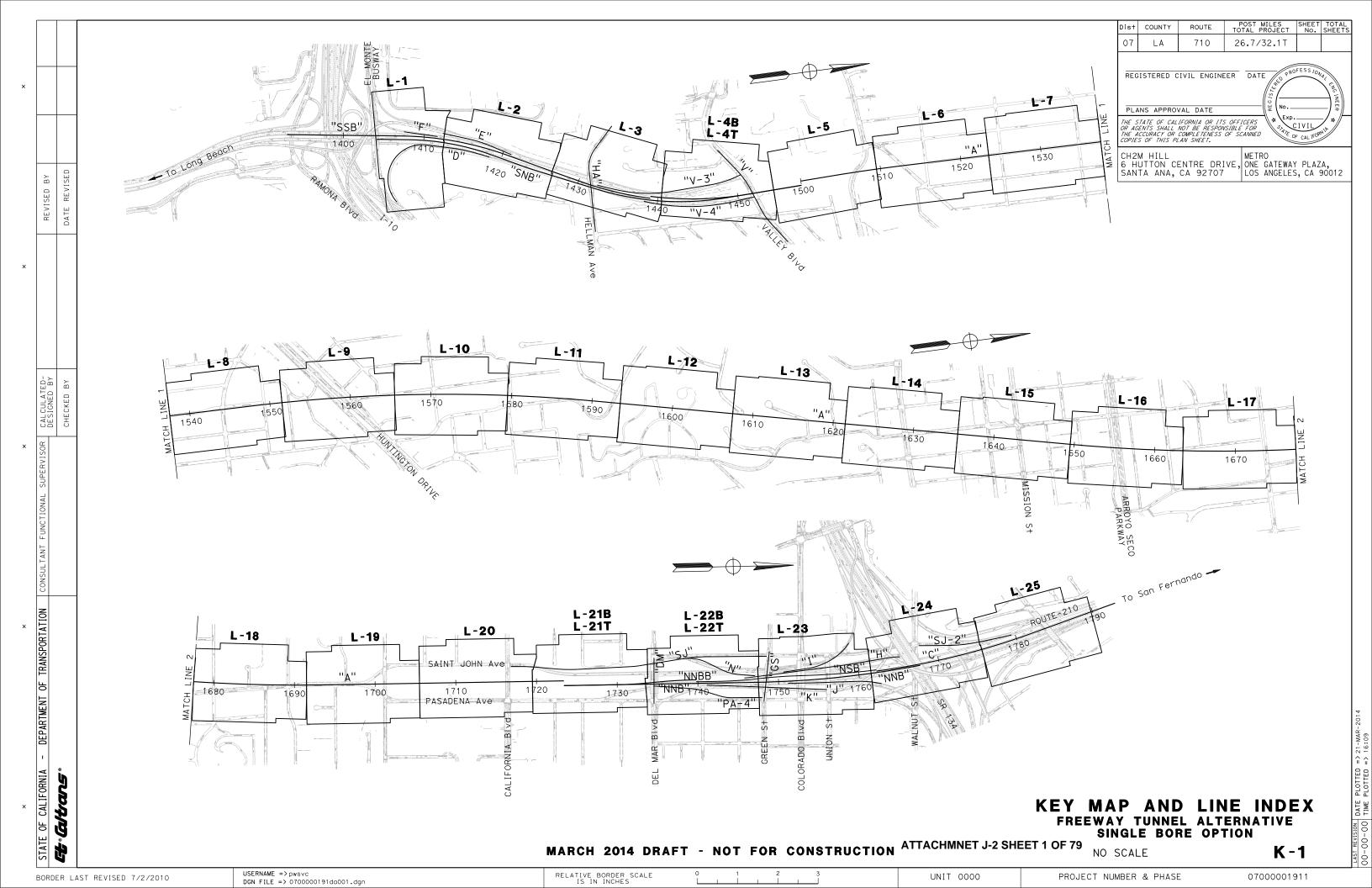
FOR CUT AND COVER TRANSITIONAL AREA FROM AT-GRADE TO BORED TUNNEL SEE SR-710NORTH STUDY ADVANCED PLANNING STUDY (APS) REPORTSFOR CUT AND COVER TUNNELS IN ATTACHMENT K-3D & ATTACHMENT K-3E.

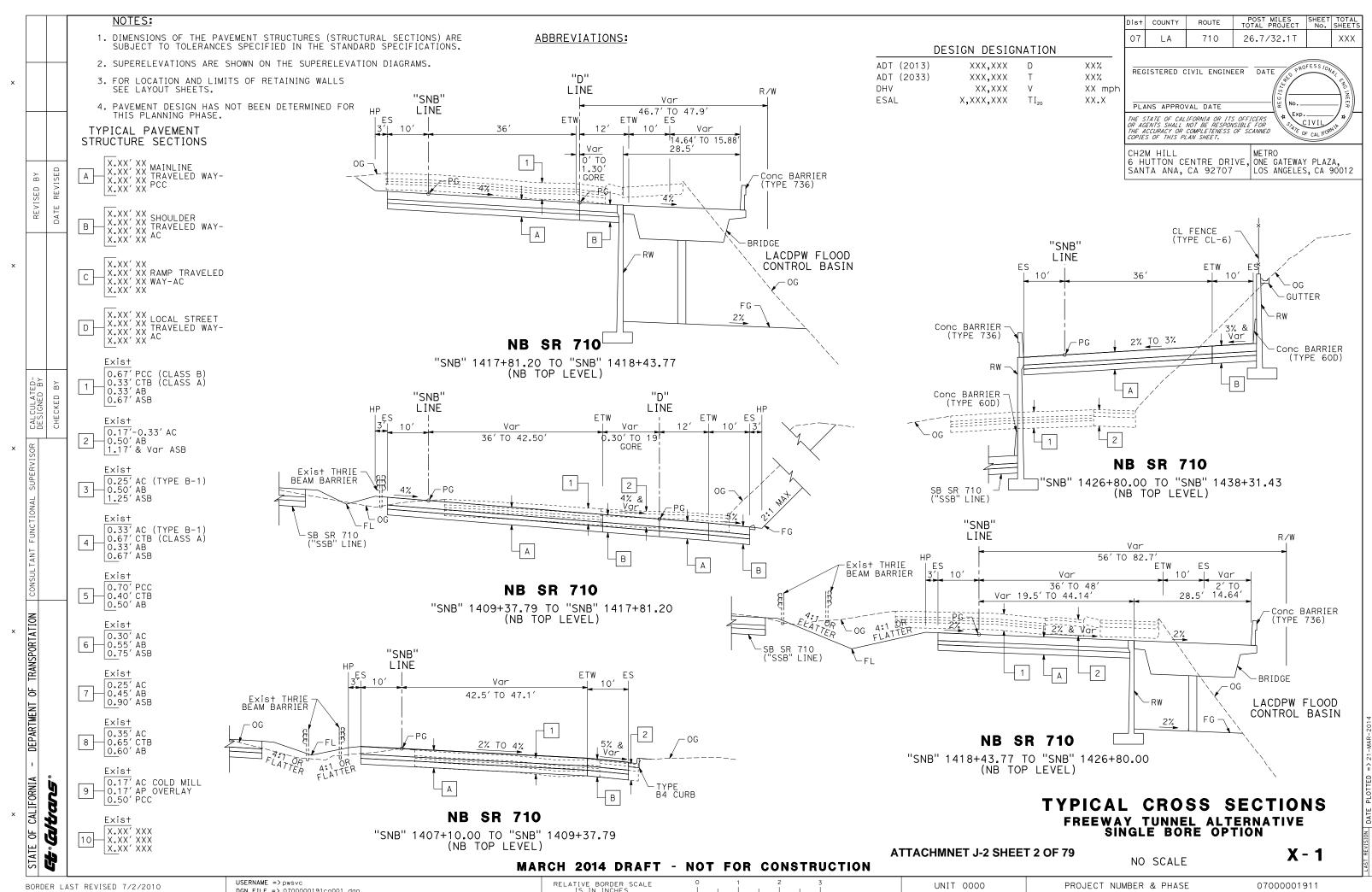


*VMS: Variable Message Sign

ATTACHMENT J-1e

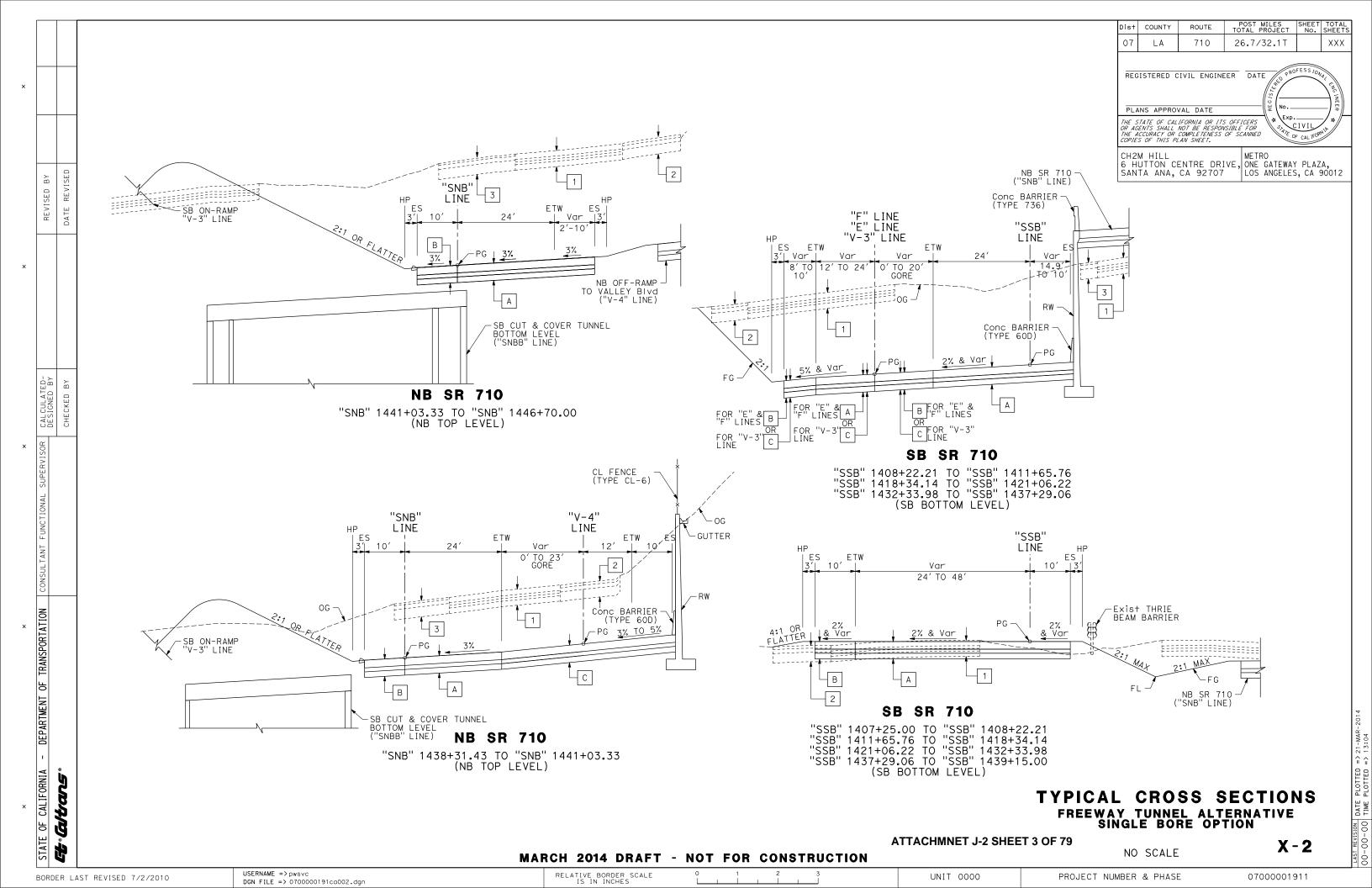
SR-710 North Study
Freeway Tunnel Alternative - Single Bore
Cut and Cover/Bored Tunnel Transition
07-LA-710 (SR-710)
EA 197800
EFIS 0700000191

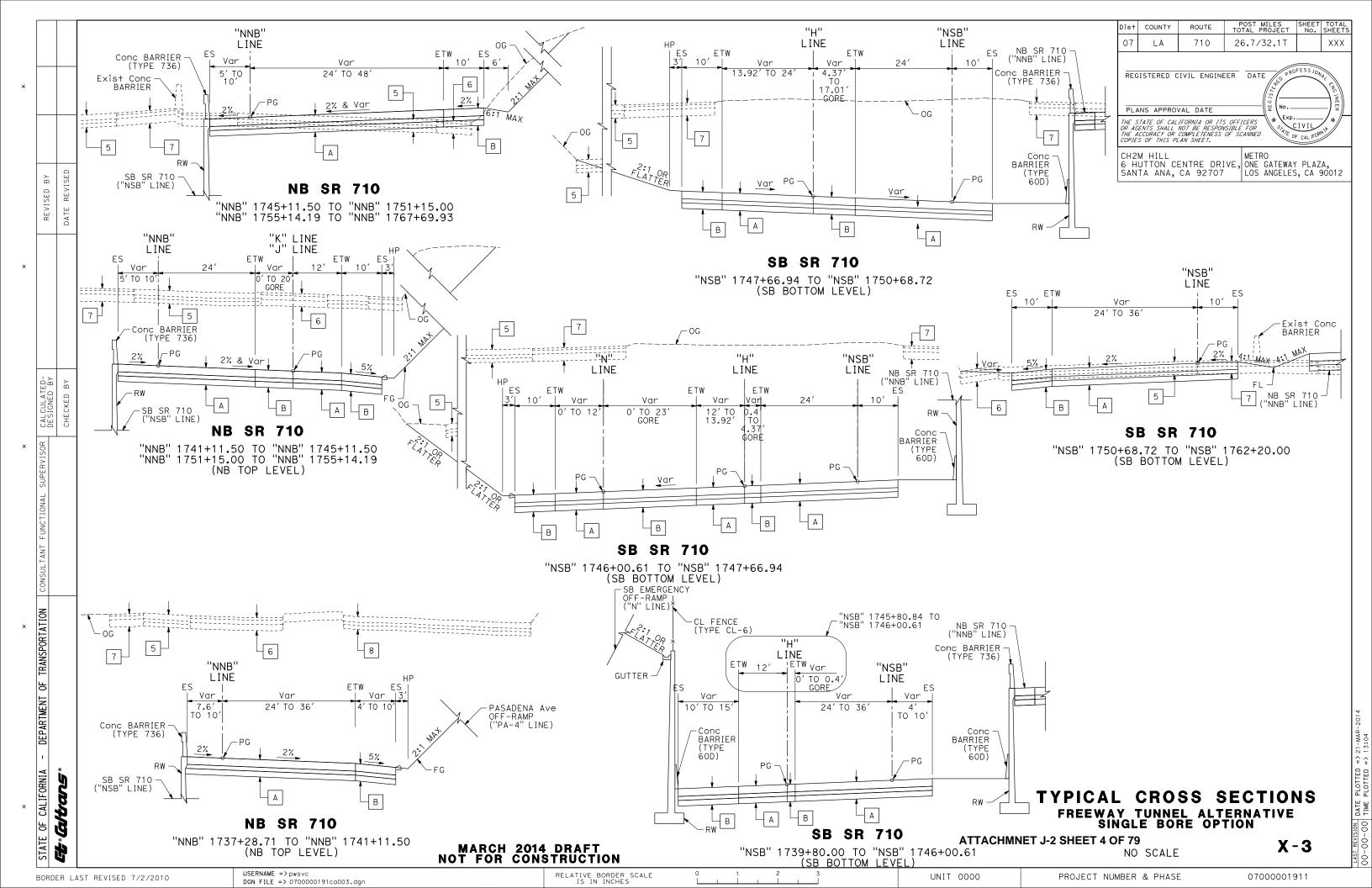


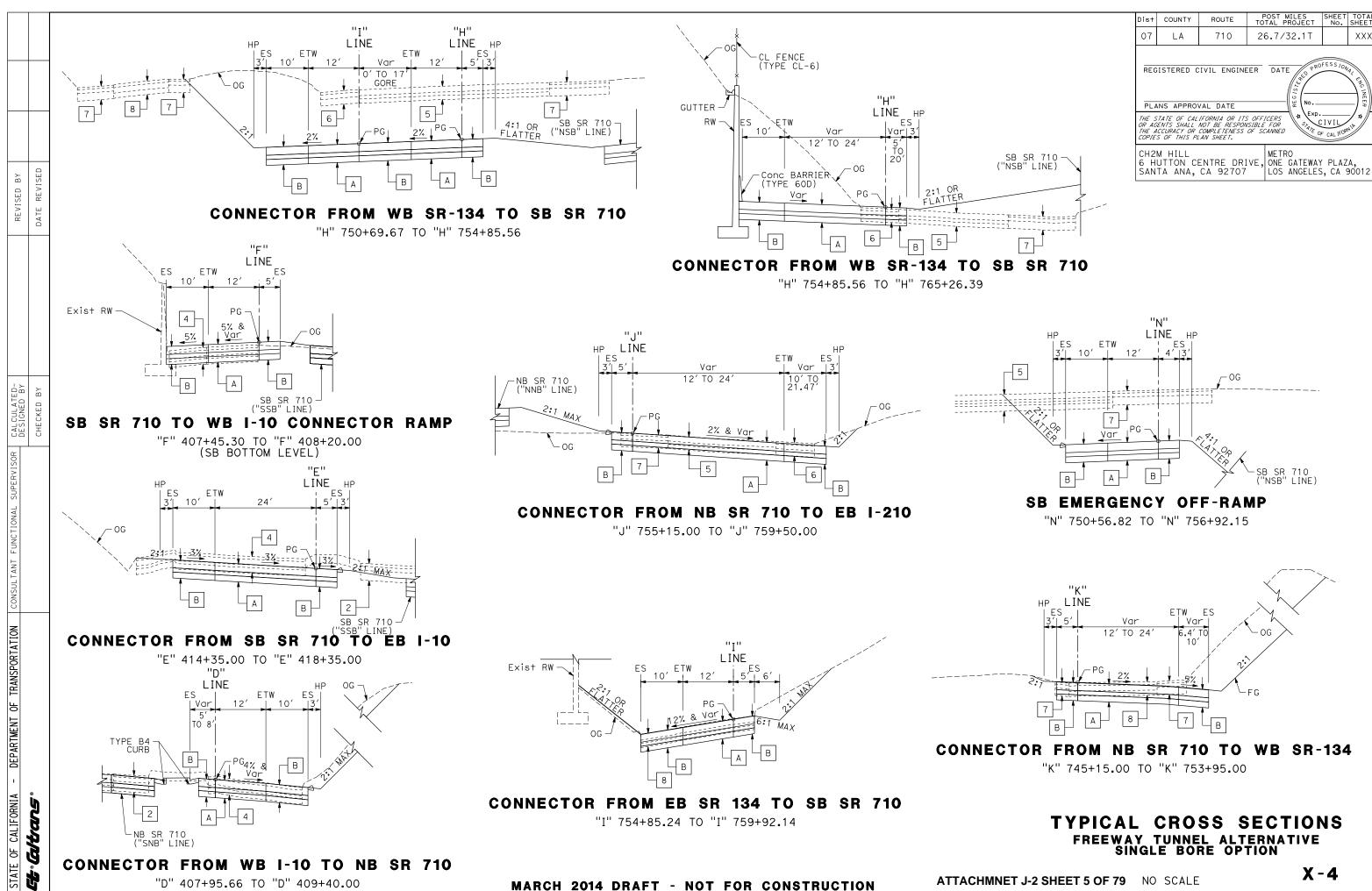


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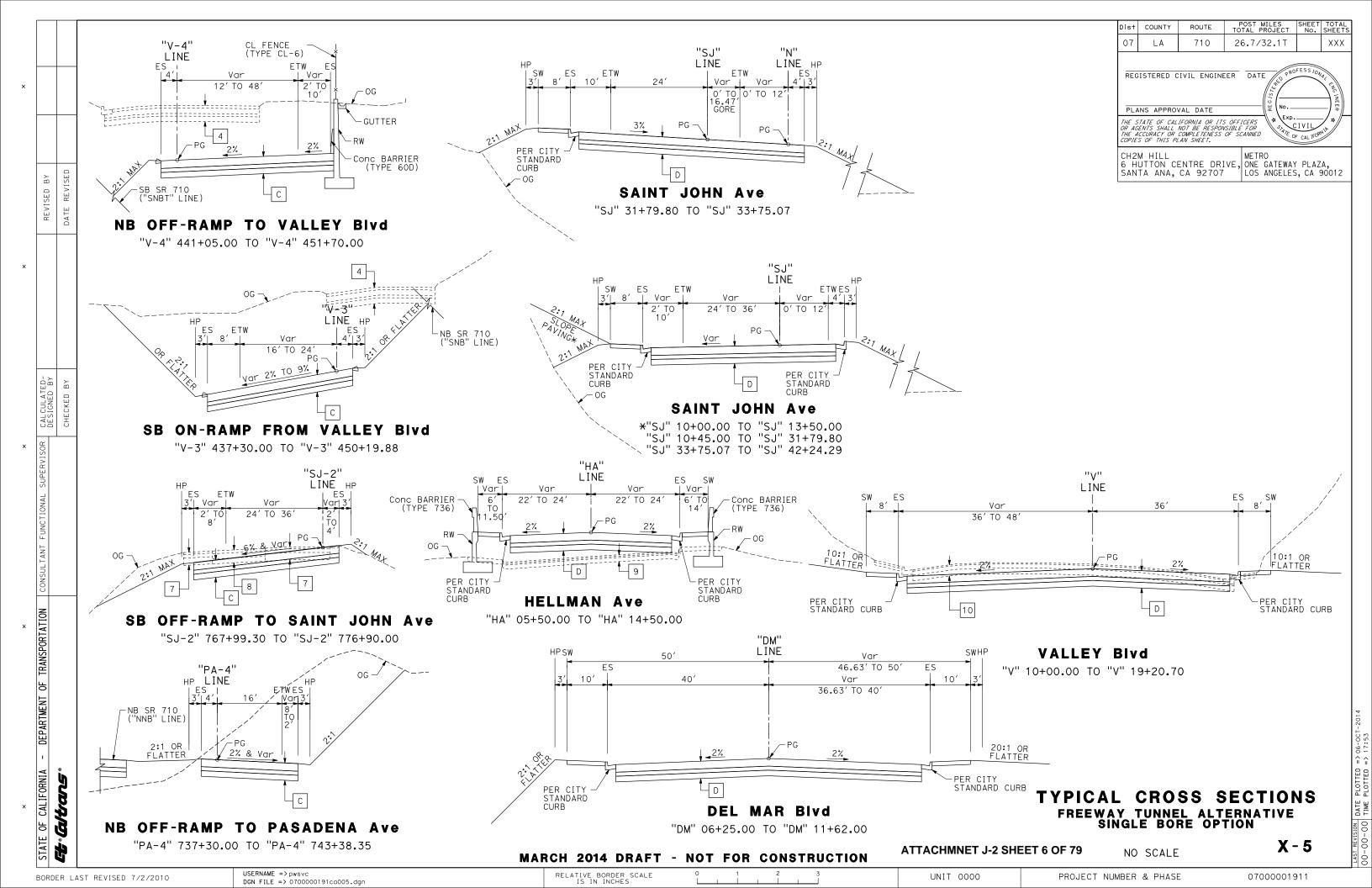
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PROJECT NUMBER & PHASE

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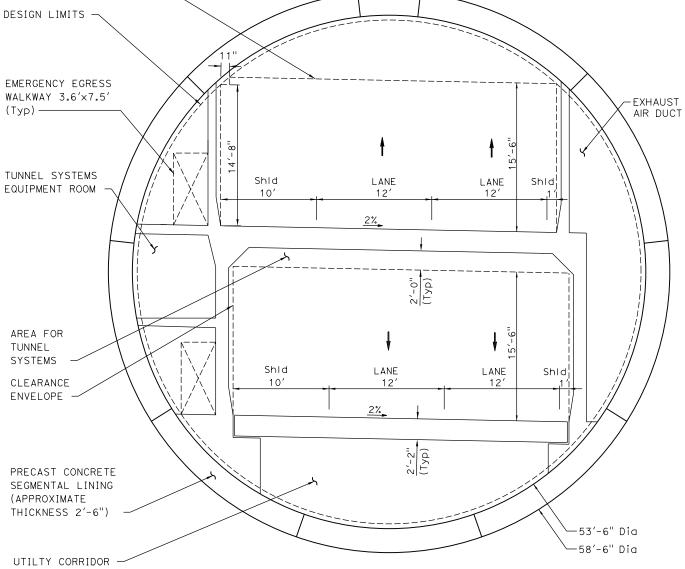
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ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

POST MILES TOTAL PROJECT COUNTY ROUTE 710

METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012

JACOBS ASSOCIATES 234 E COLORADO BLVD, SUITE 400 PASADENA, CA 91101

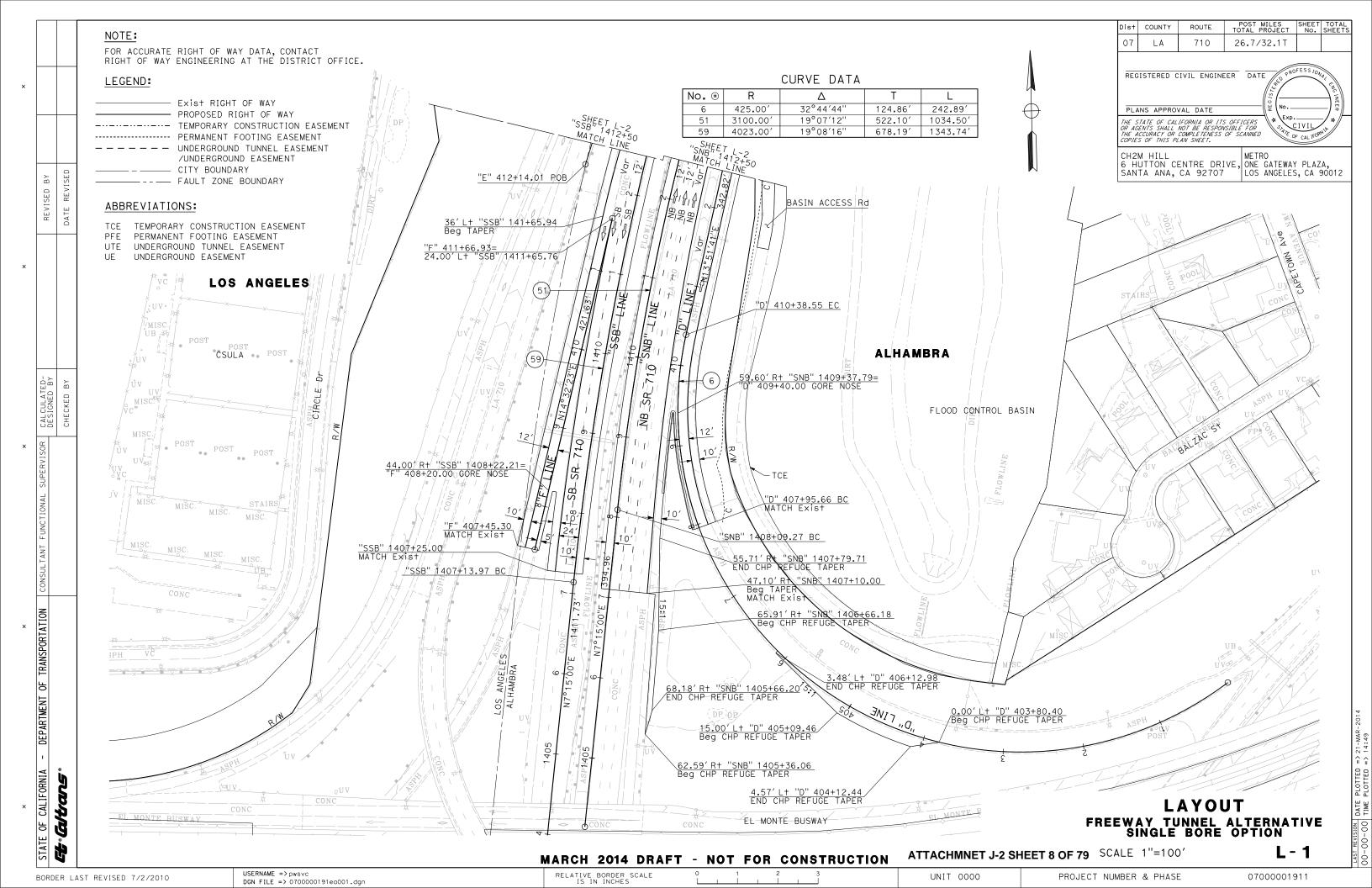


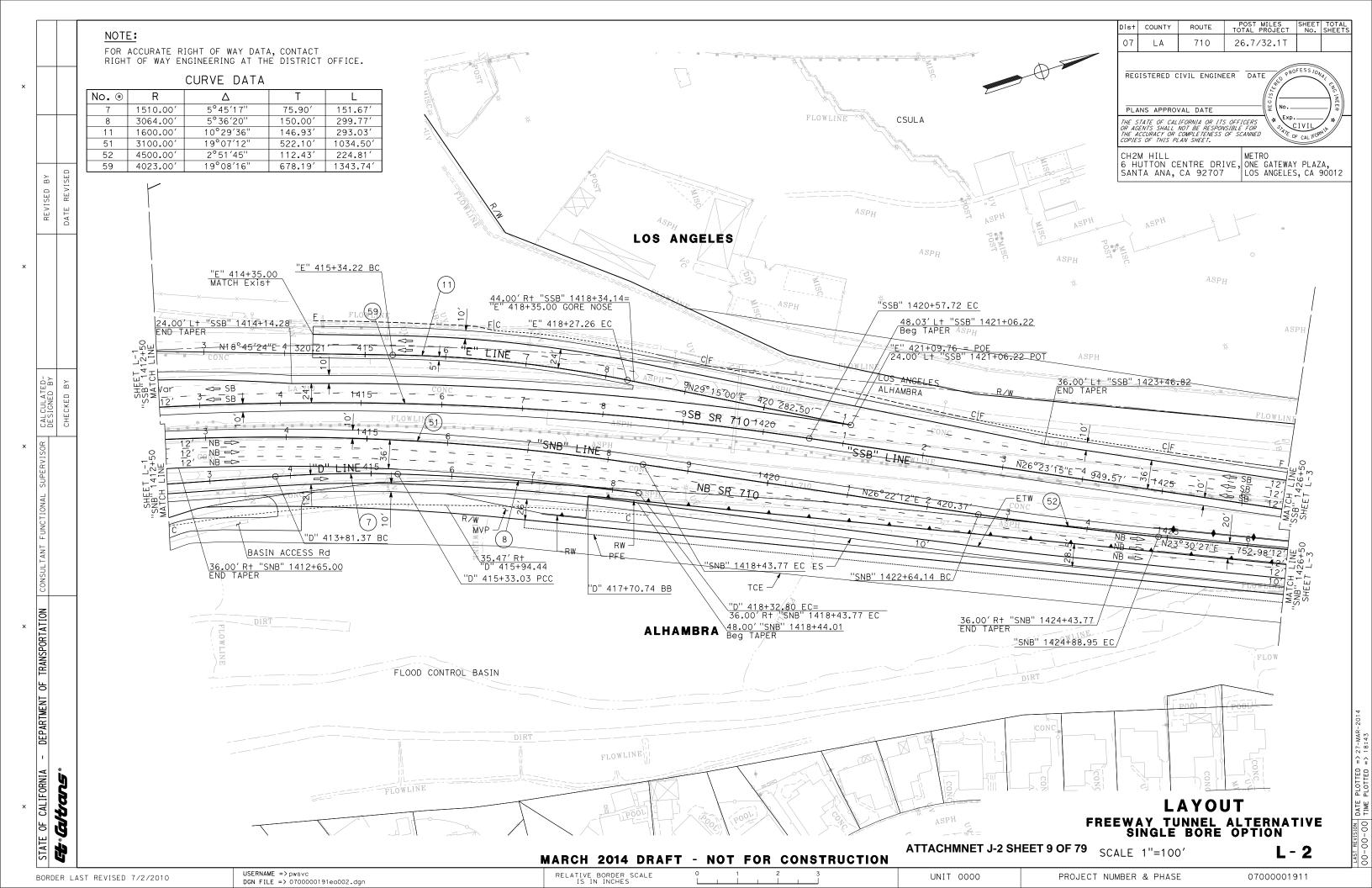
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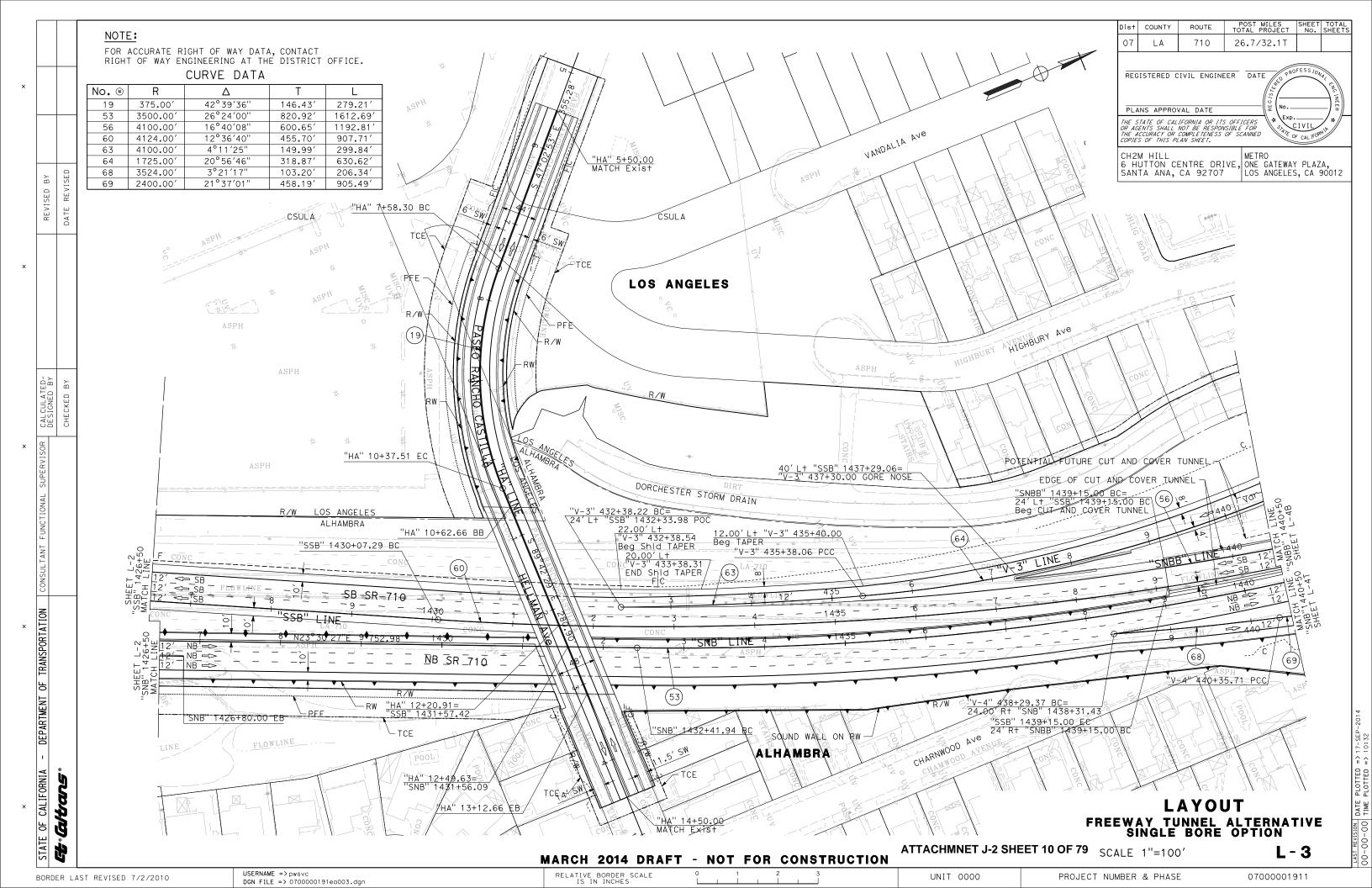
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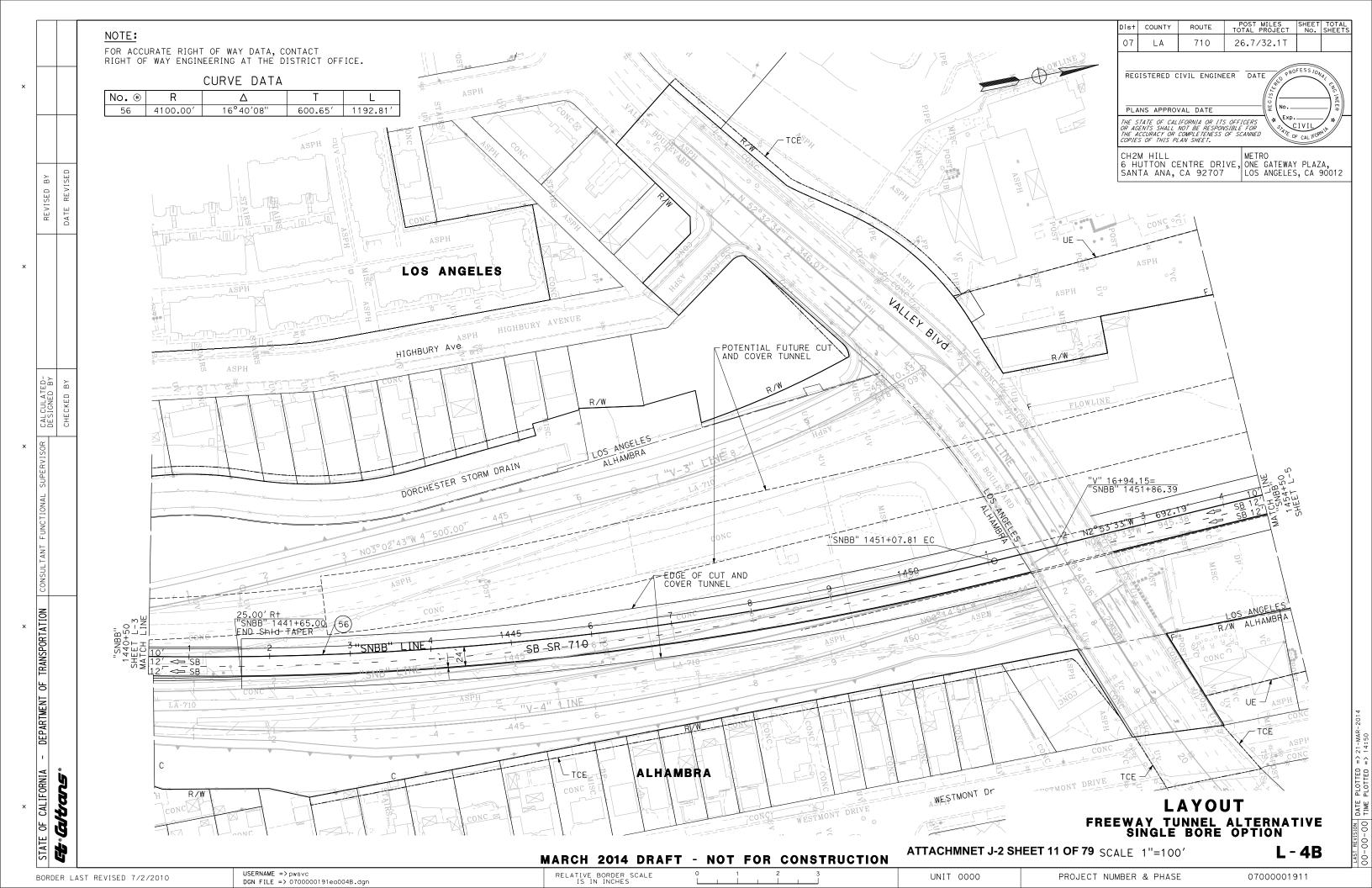
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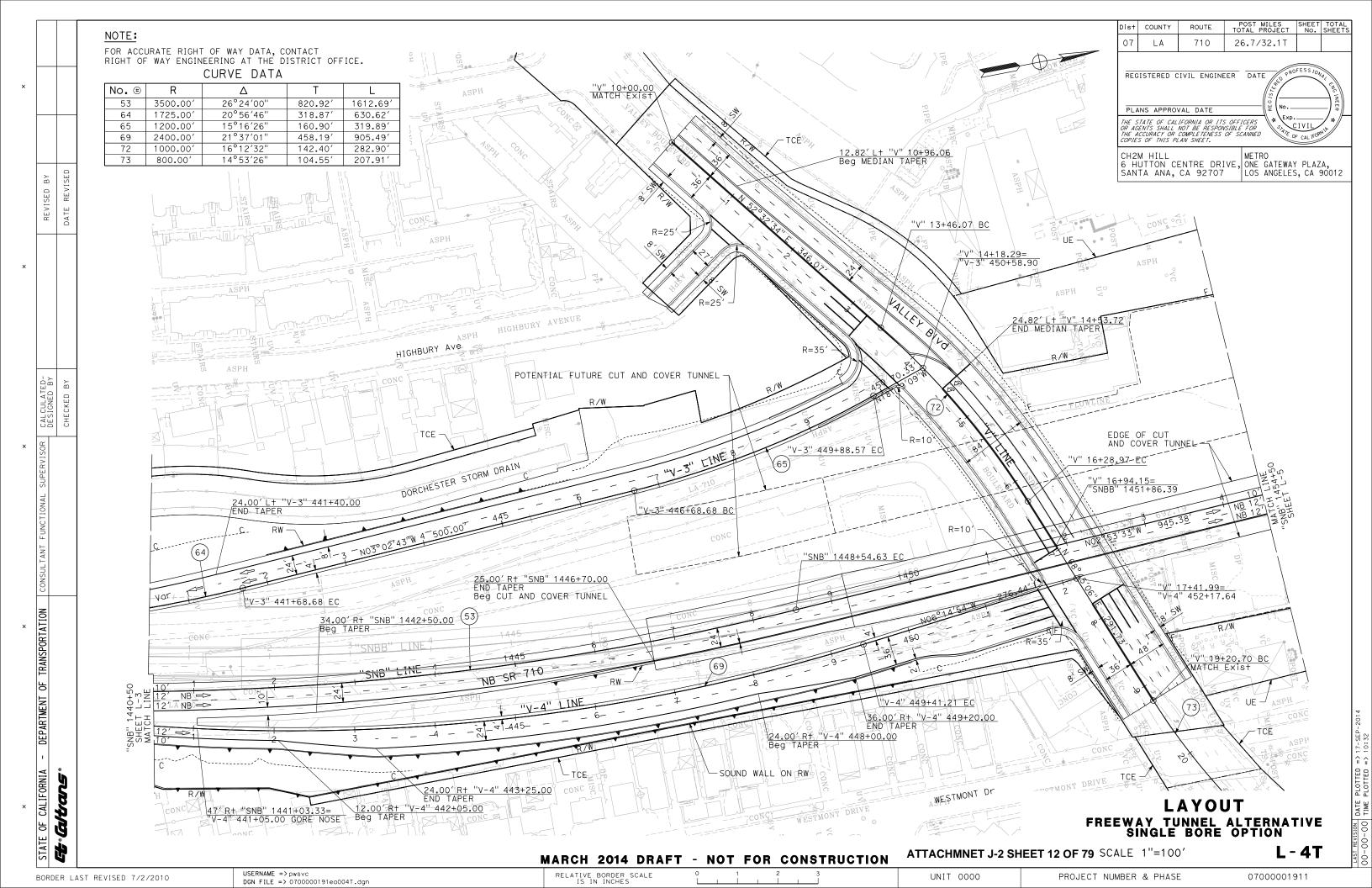
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DRAWN BY	J. TOLES	DATE 12-19-2013		TUN	NEI -T	YPICAL	SECTION
CHECKED BY	S. KLEIN	DATE 2-7-2014	PROJECT ENGINEER	BRIDGE NO.	TBD	UNIT:	
APPROVED	S. DUBNEWYCH	DATE 2-7-2014		SCALE:	1"-10'	PROJECT NUMBER	& PHASE:
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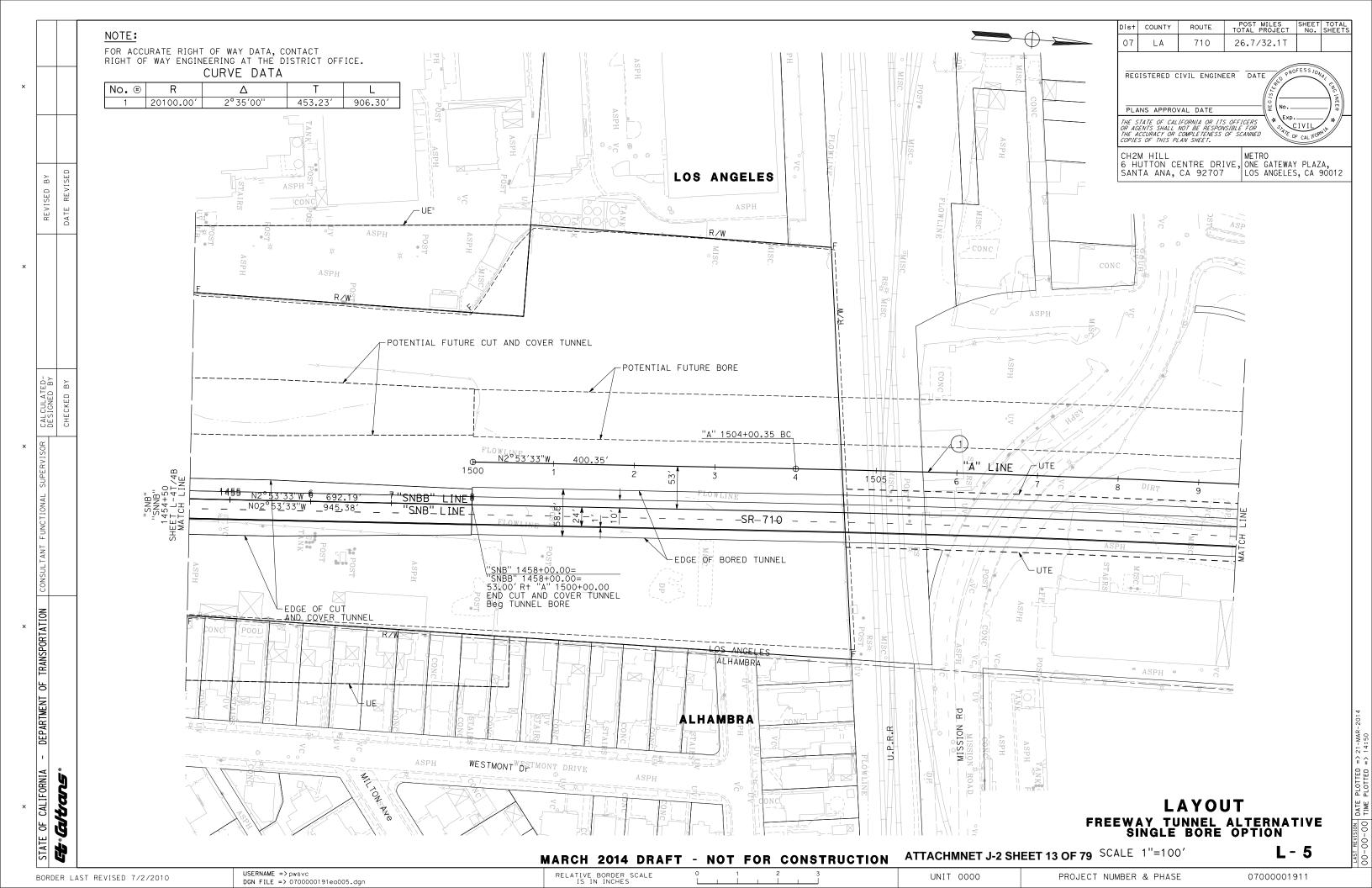


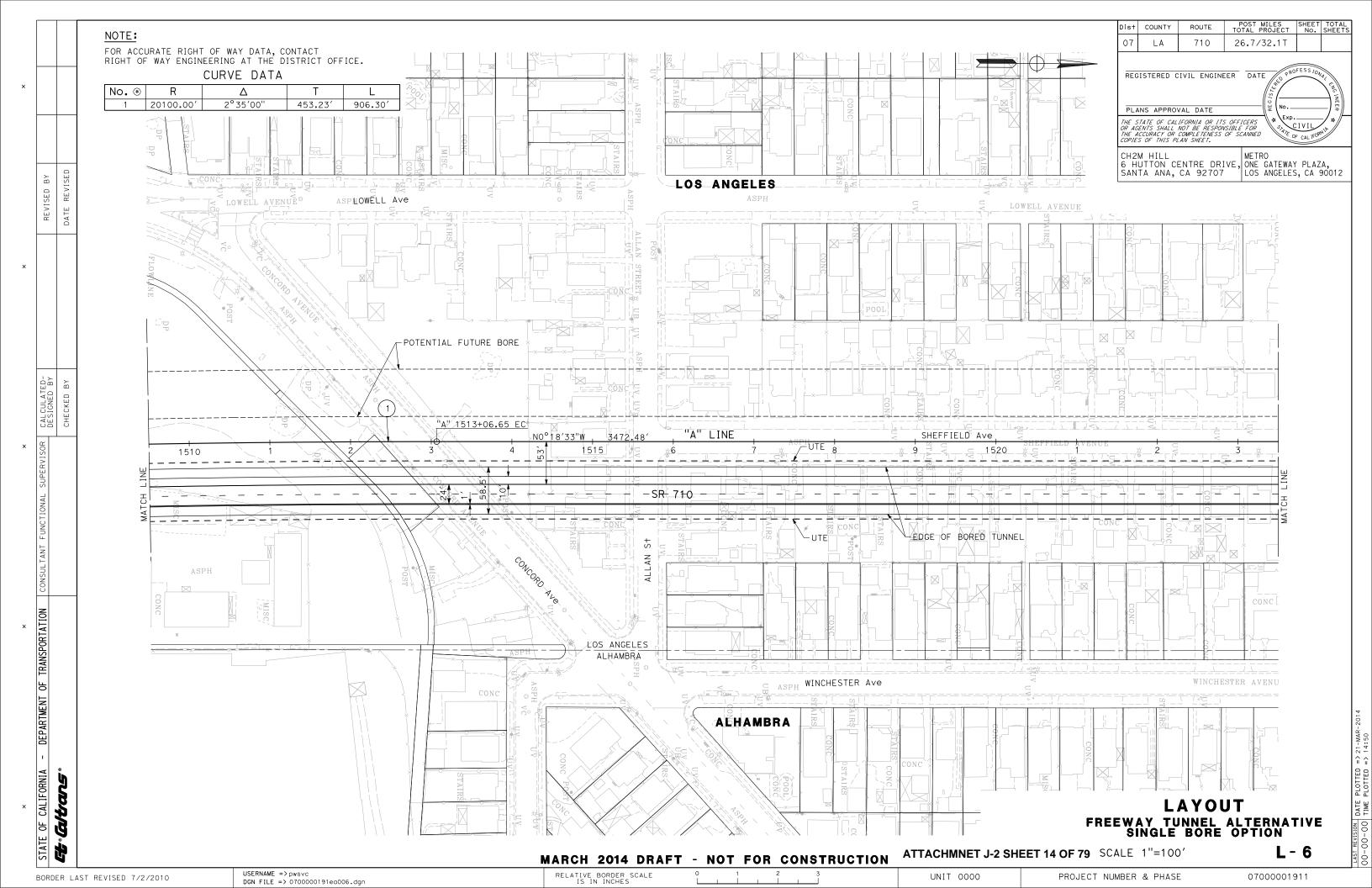


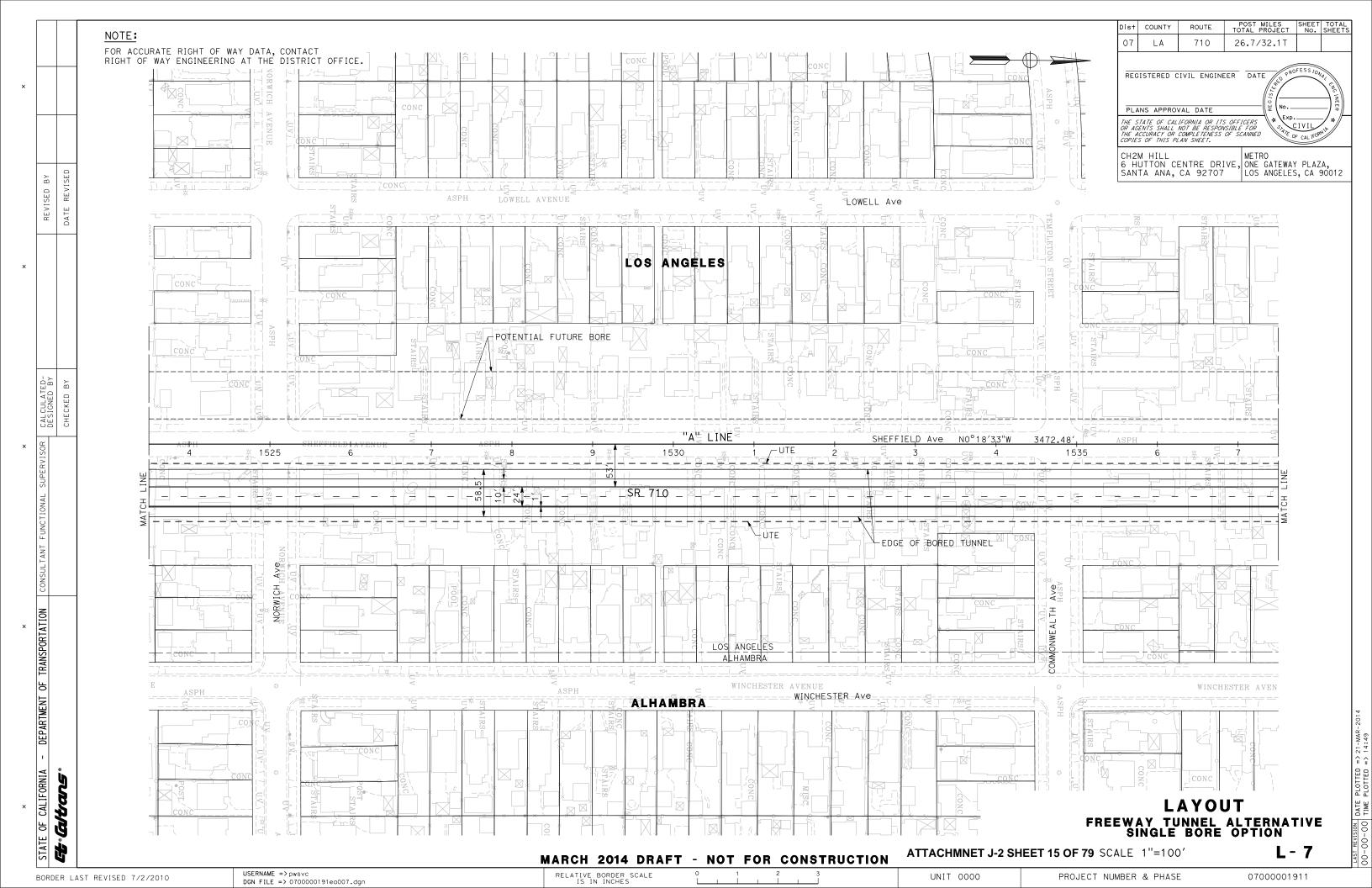


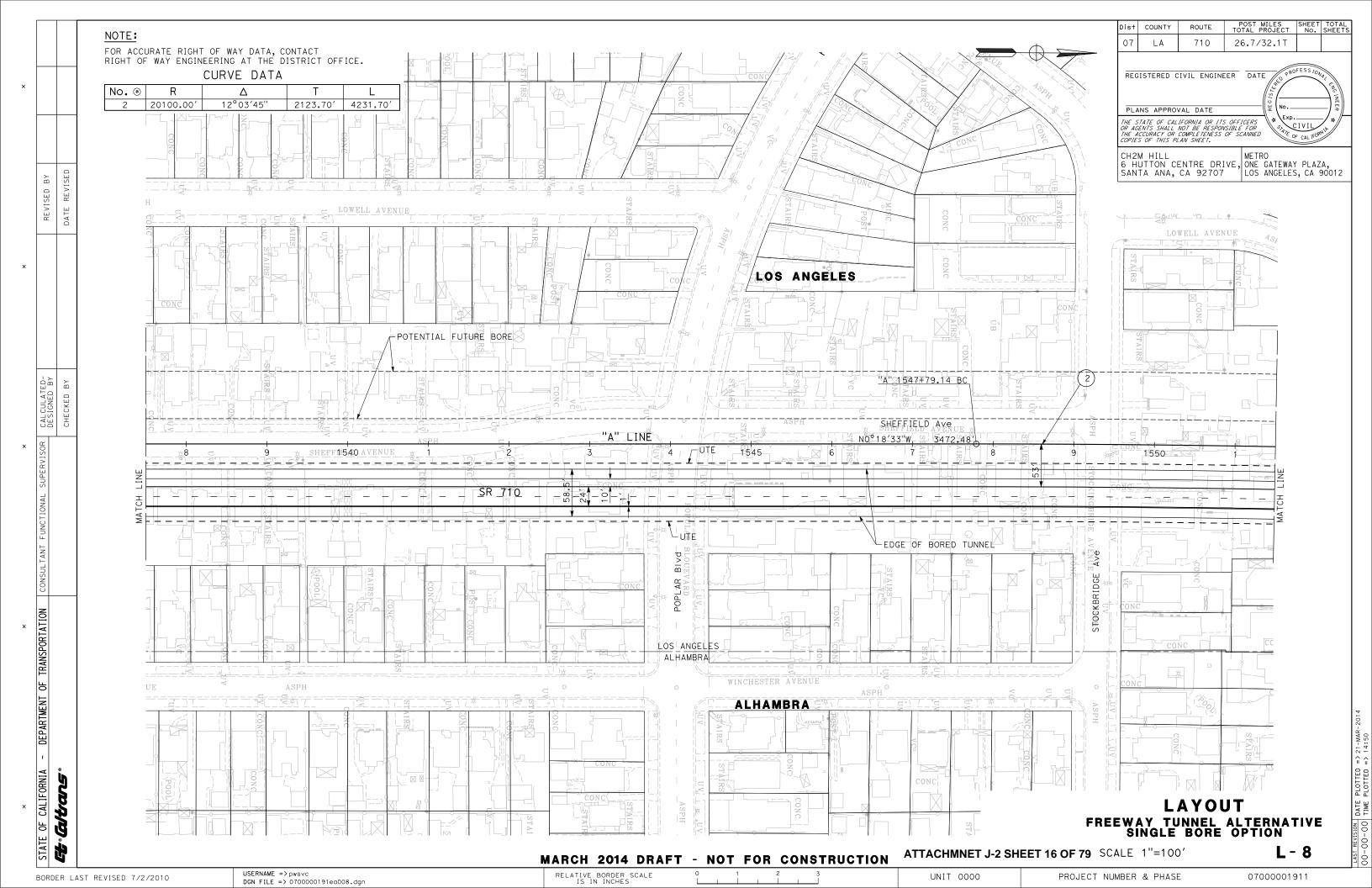


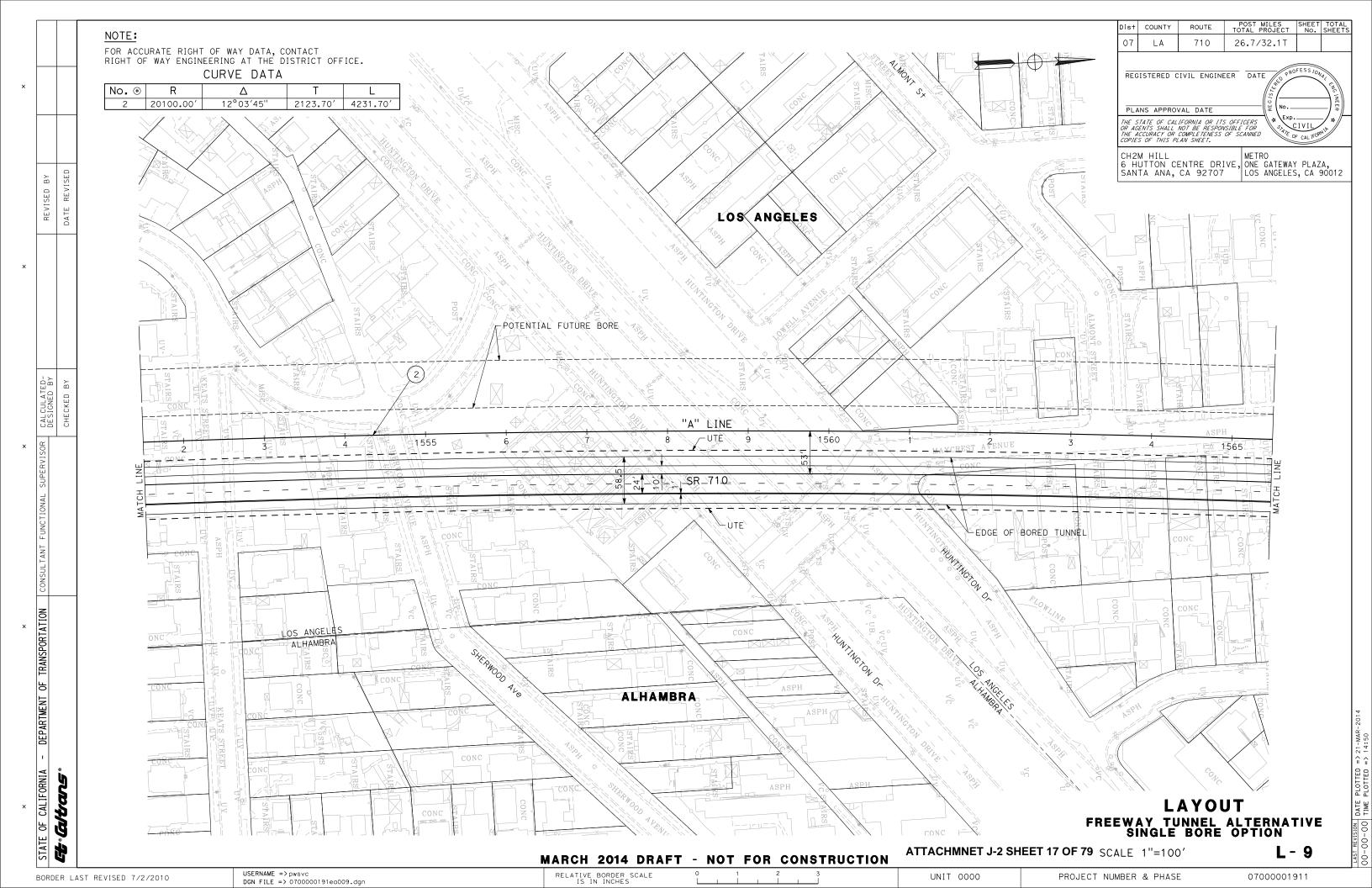


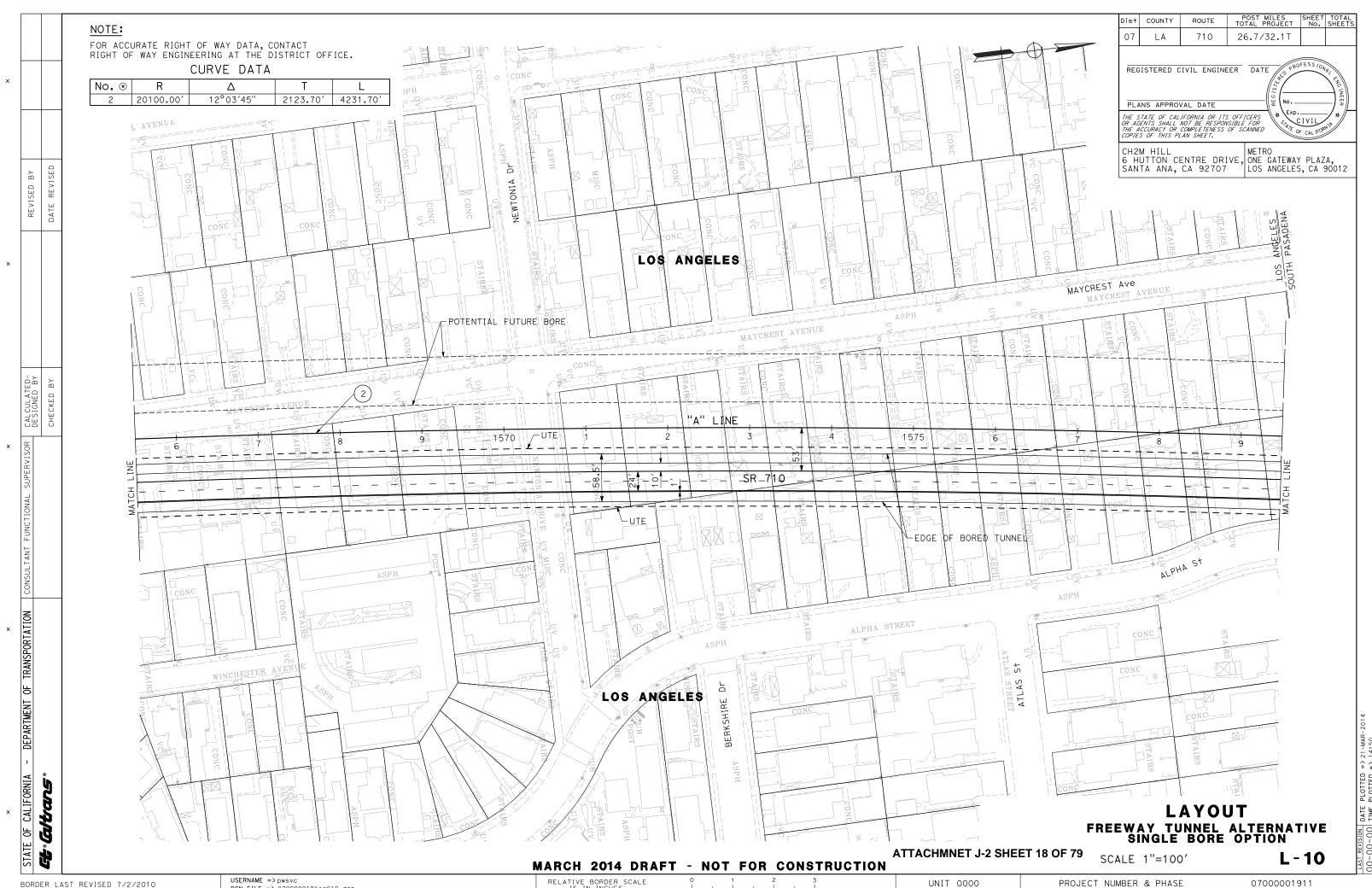


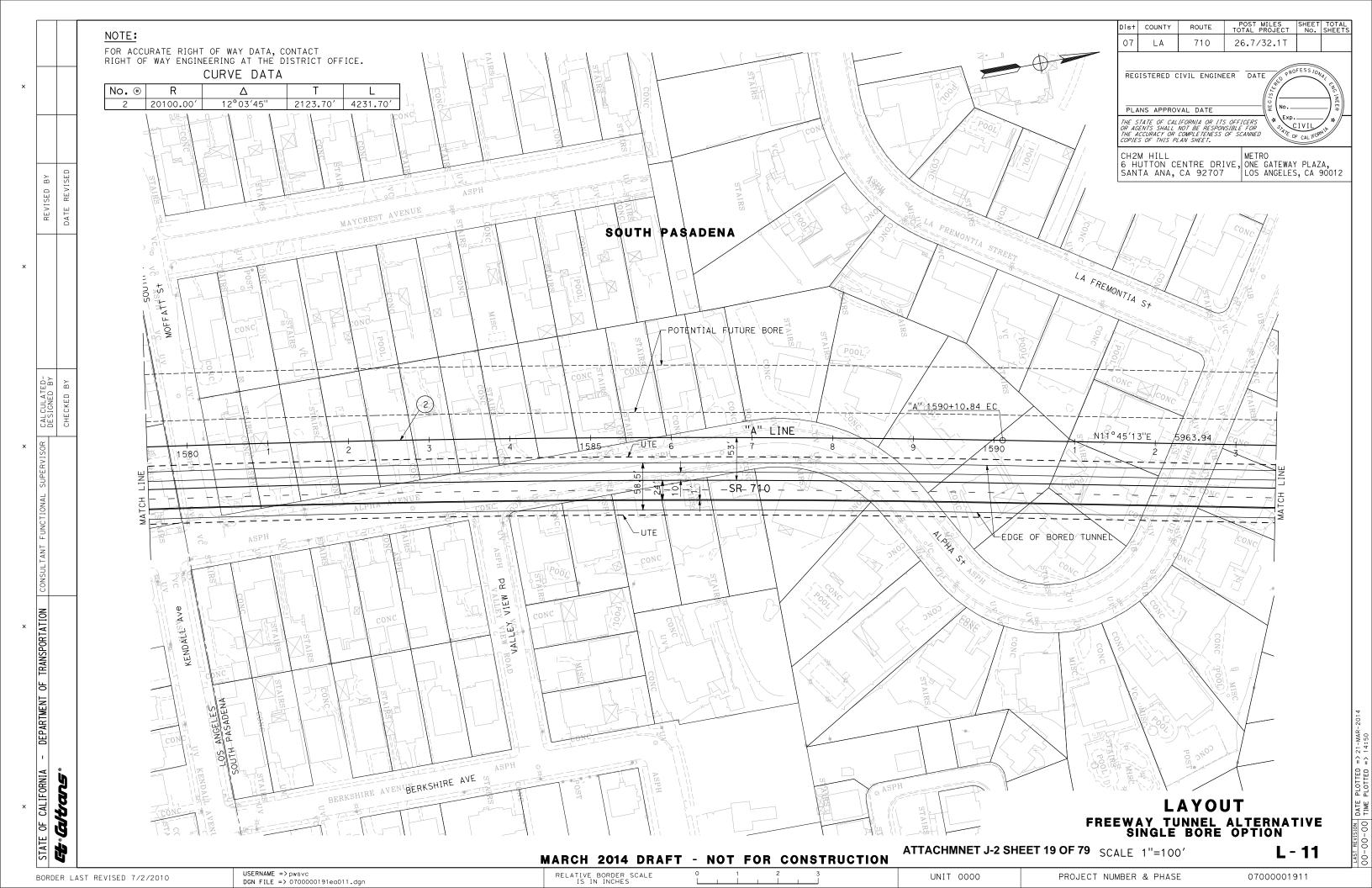


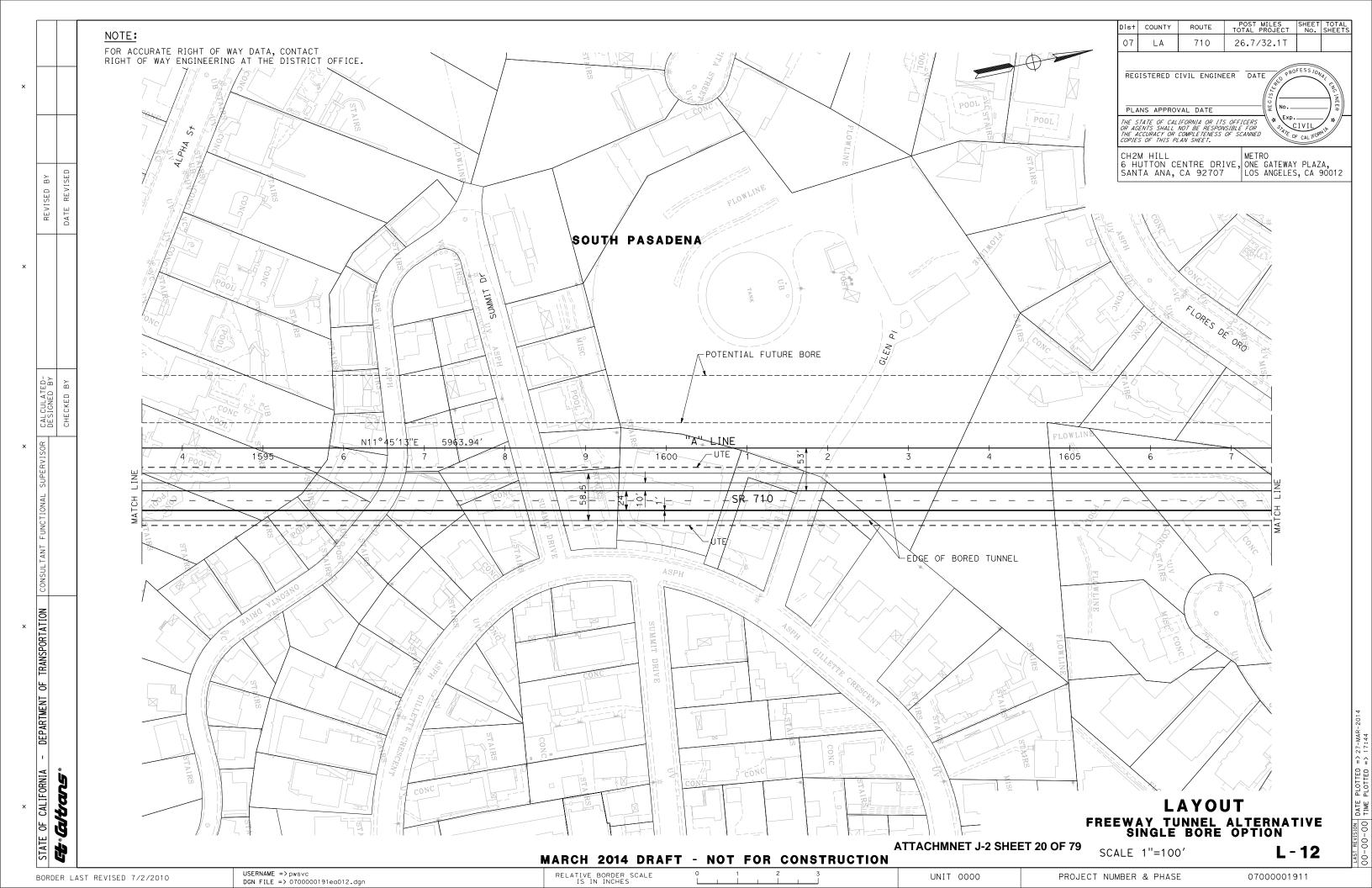


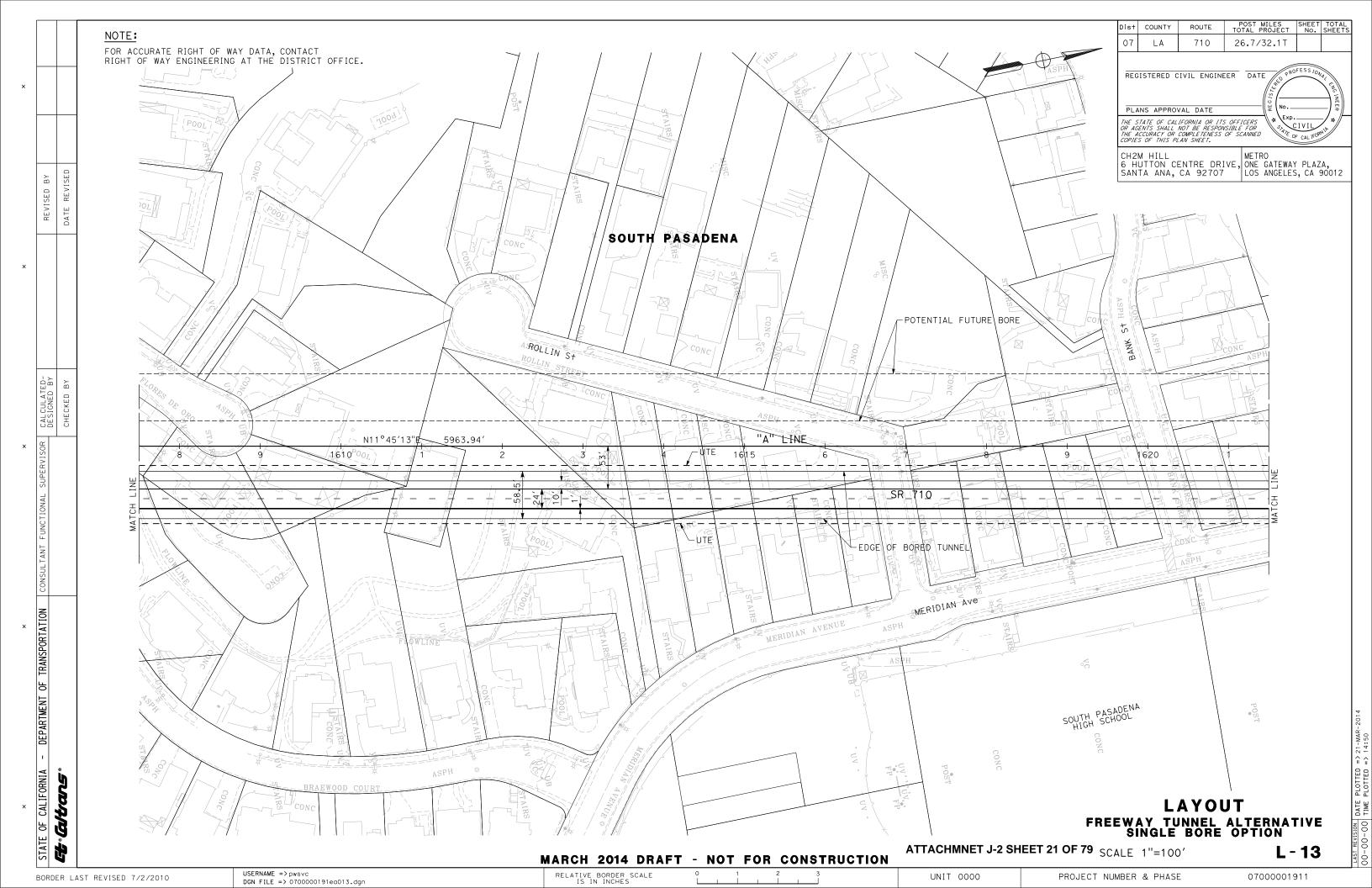




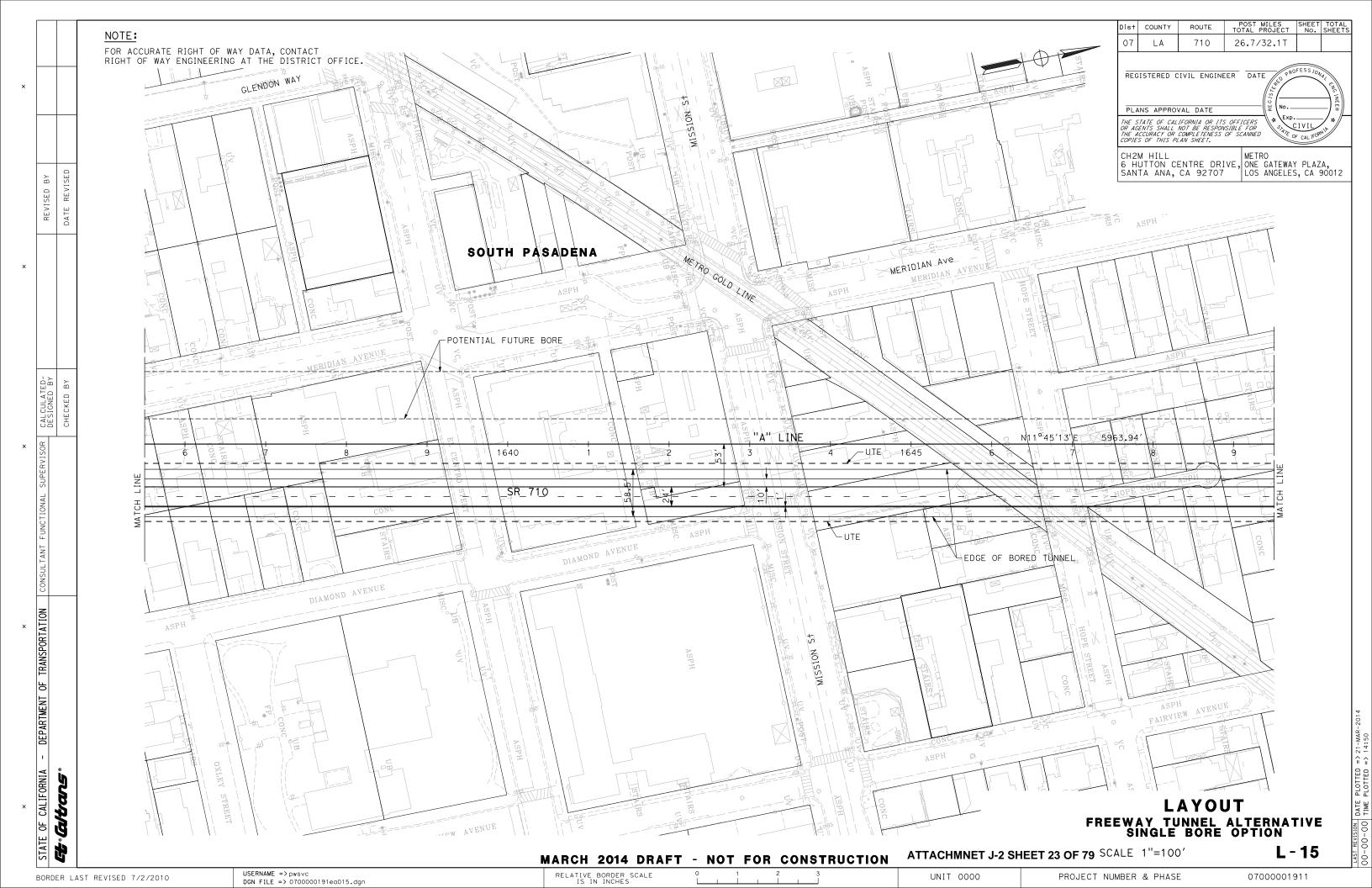


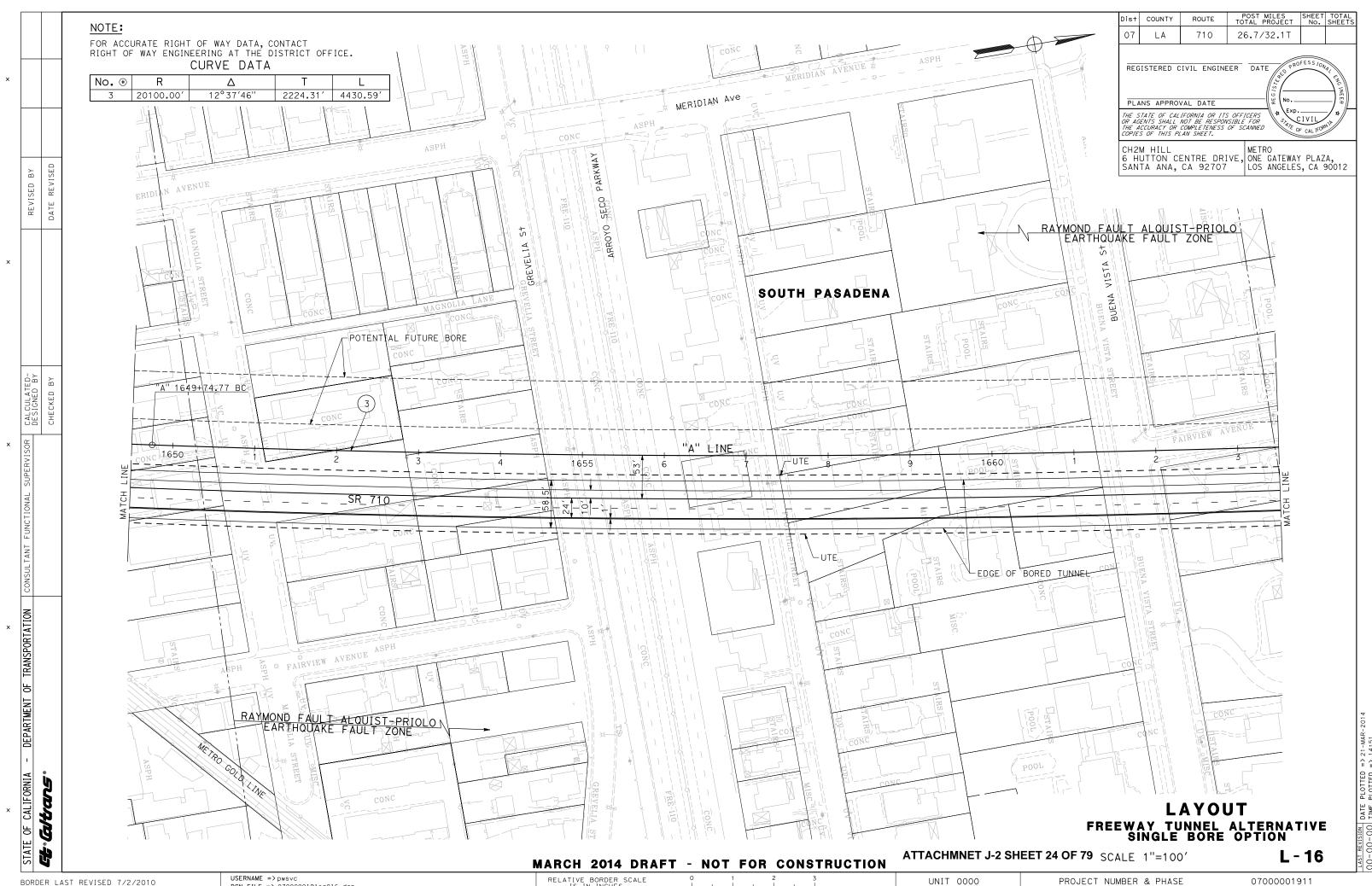


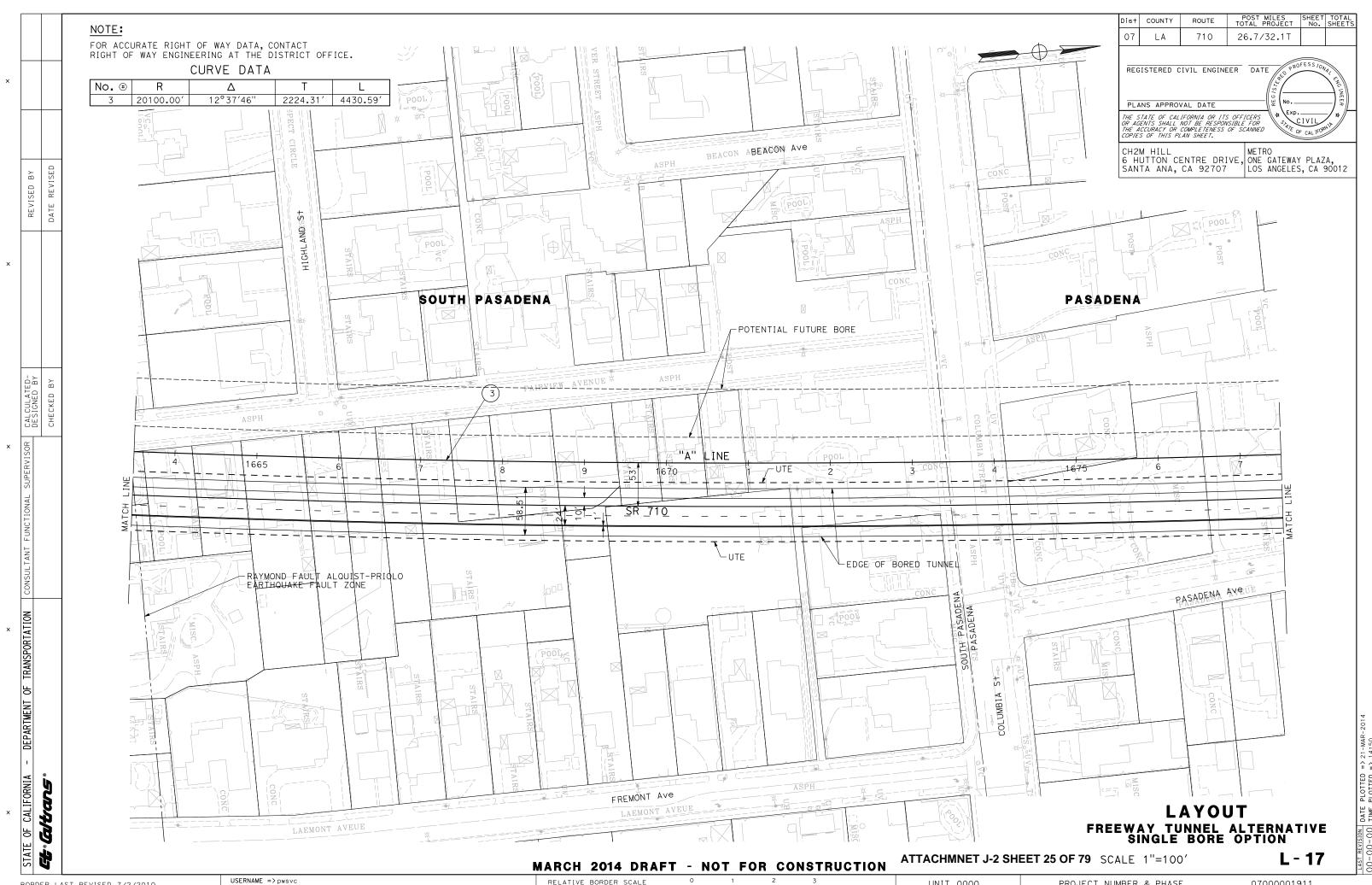


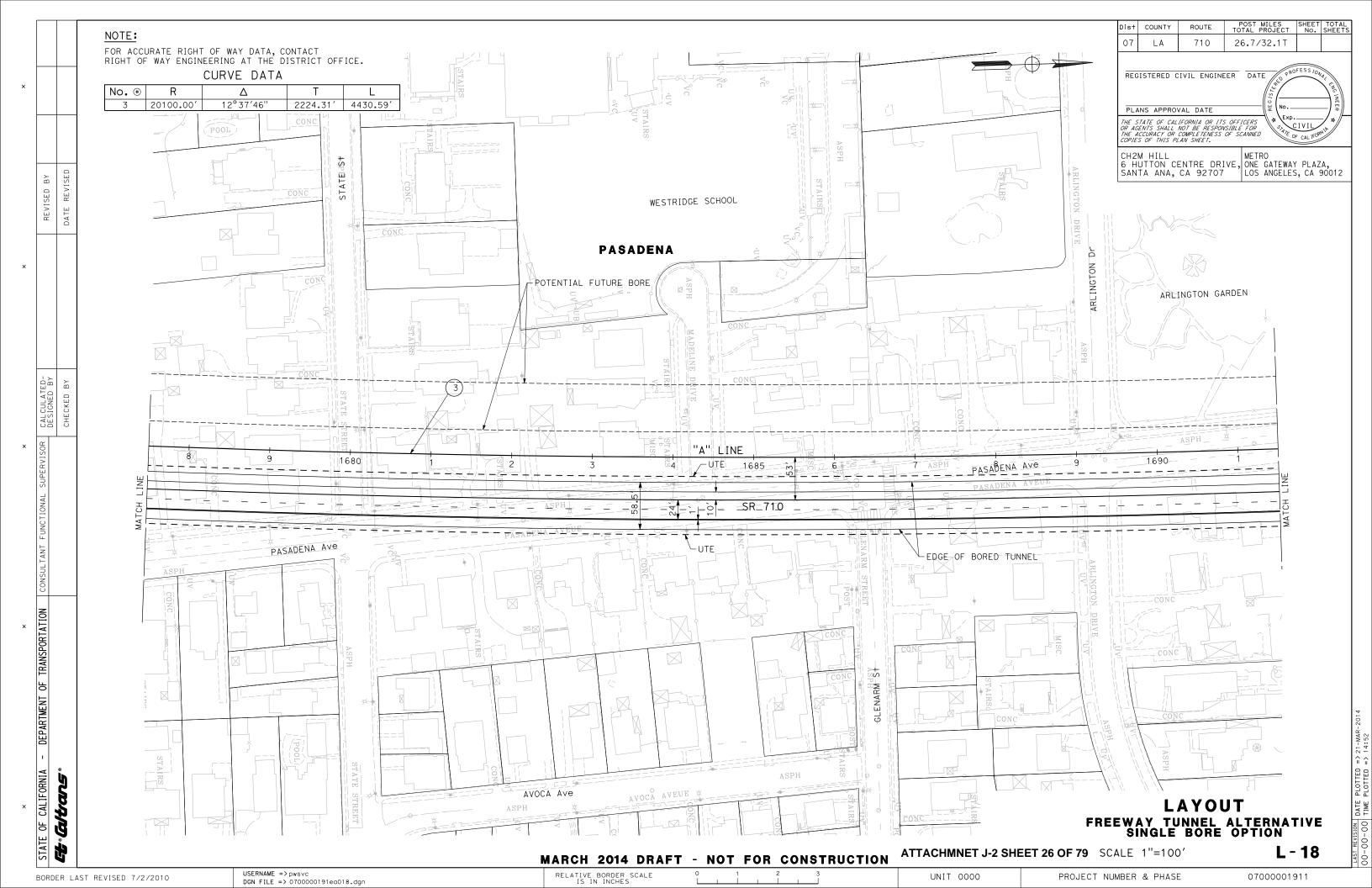


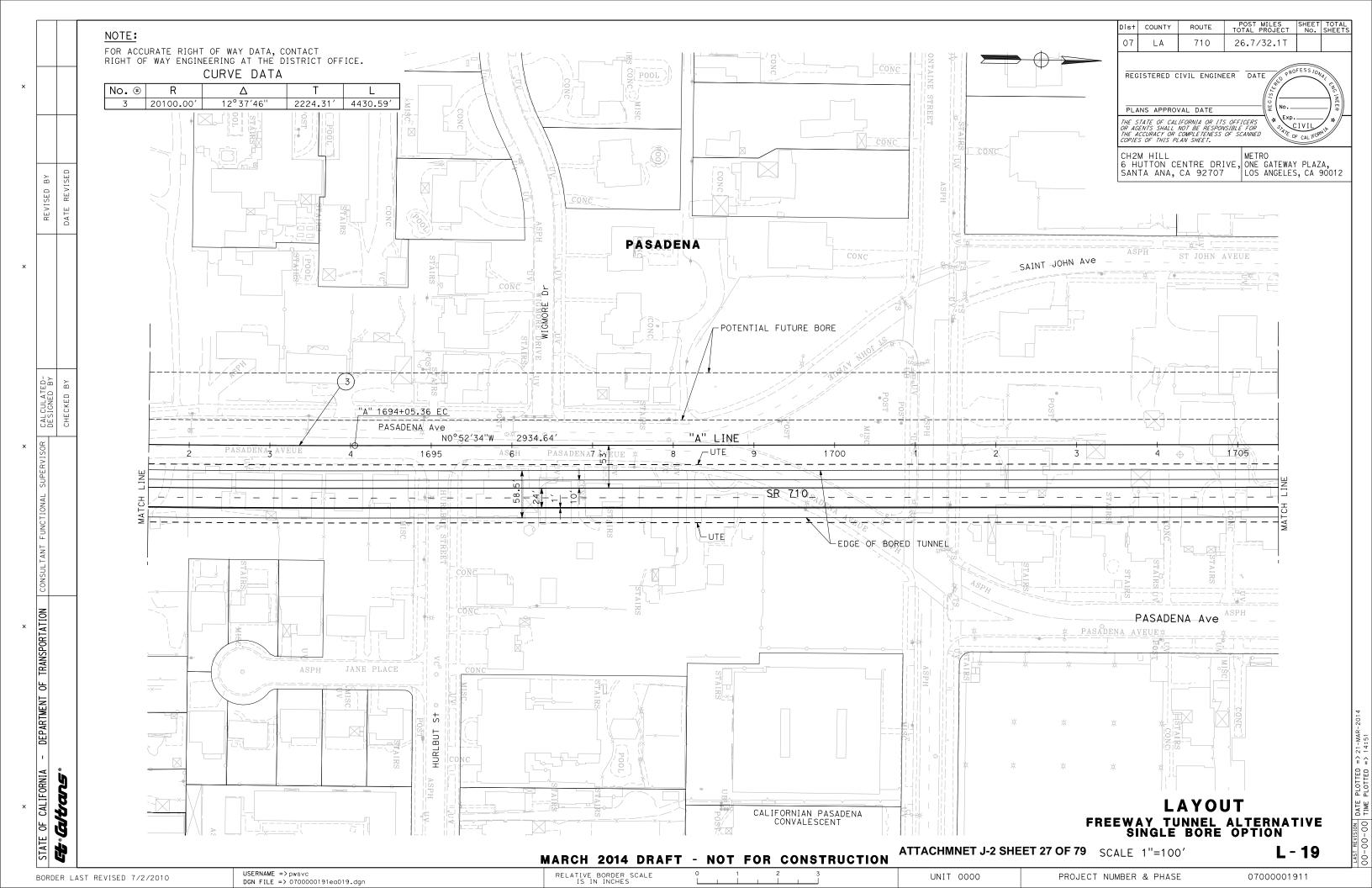


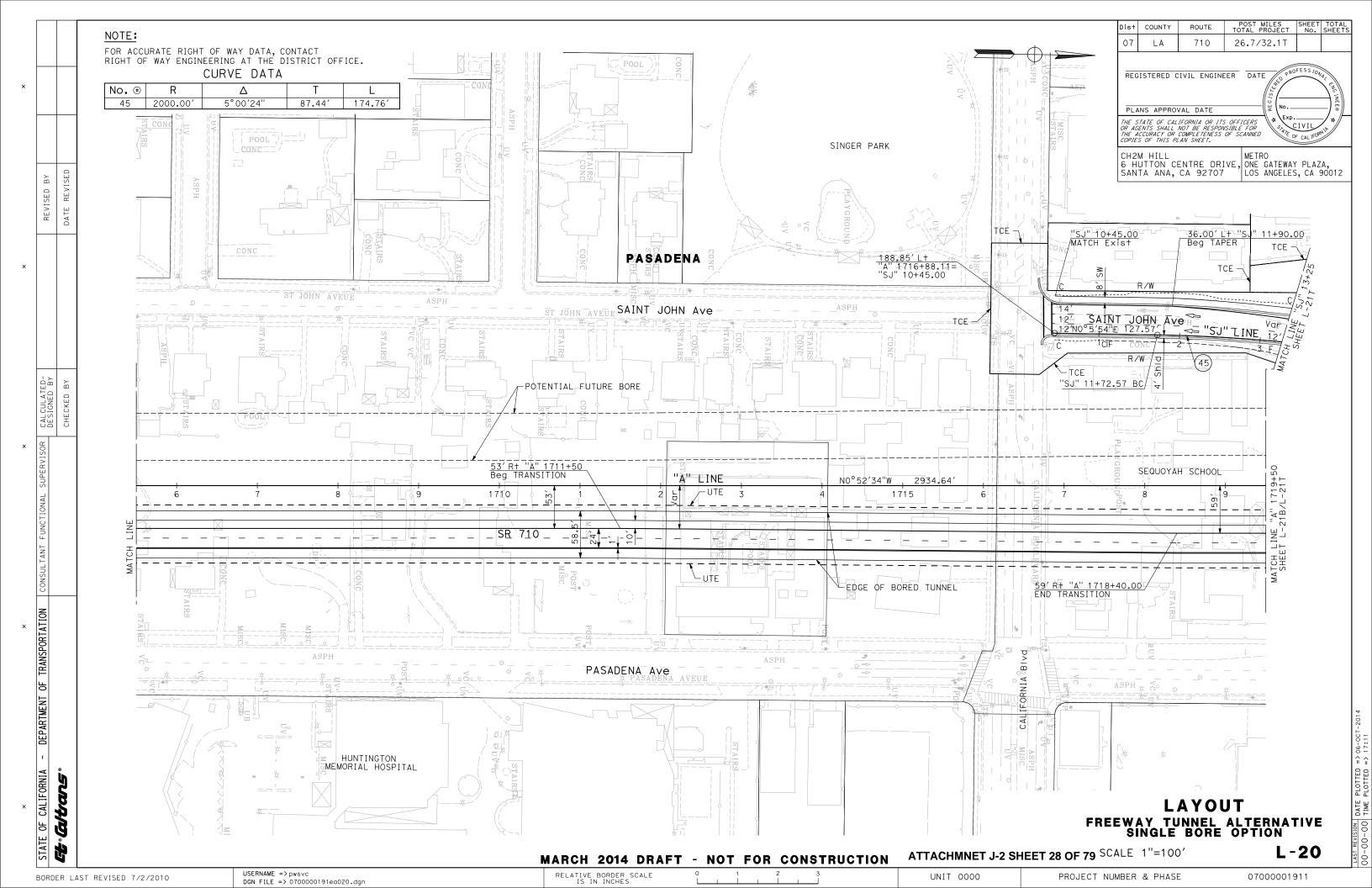


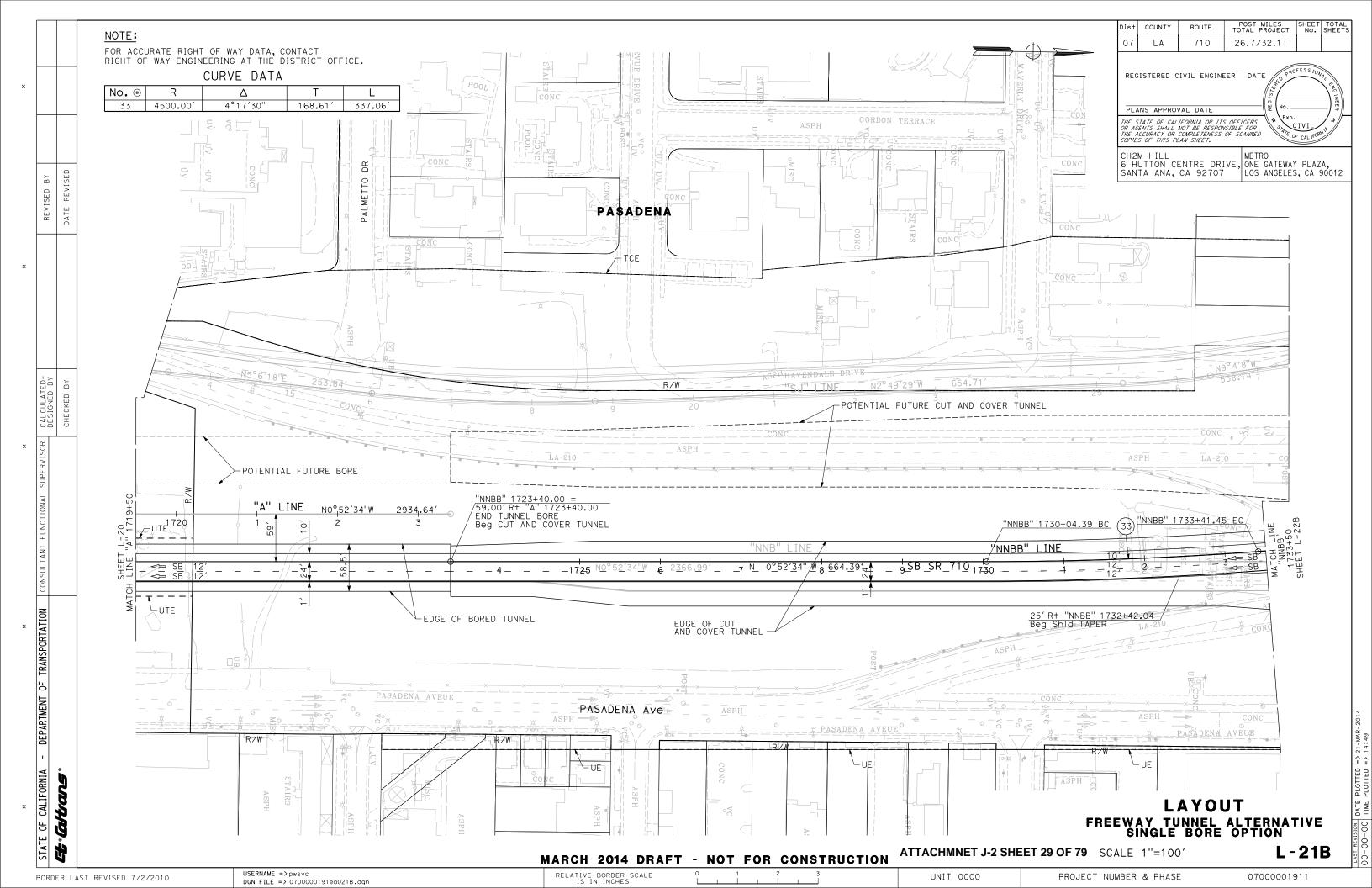


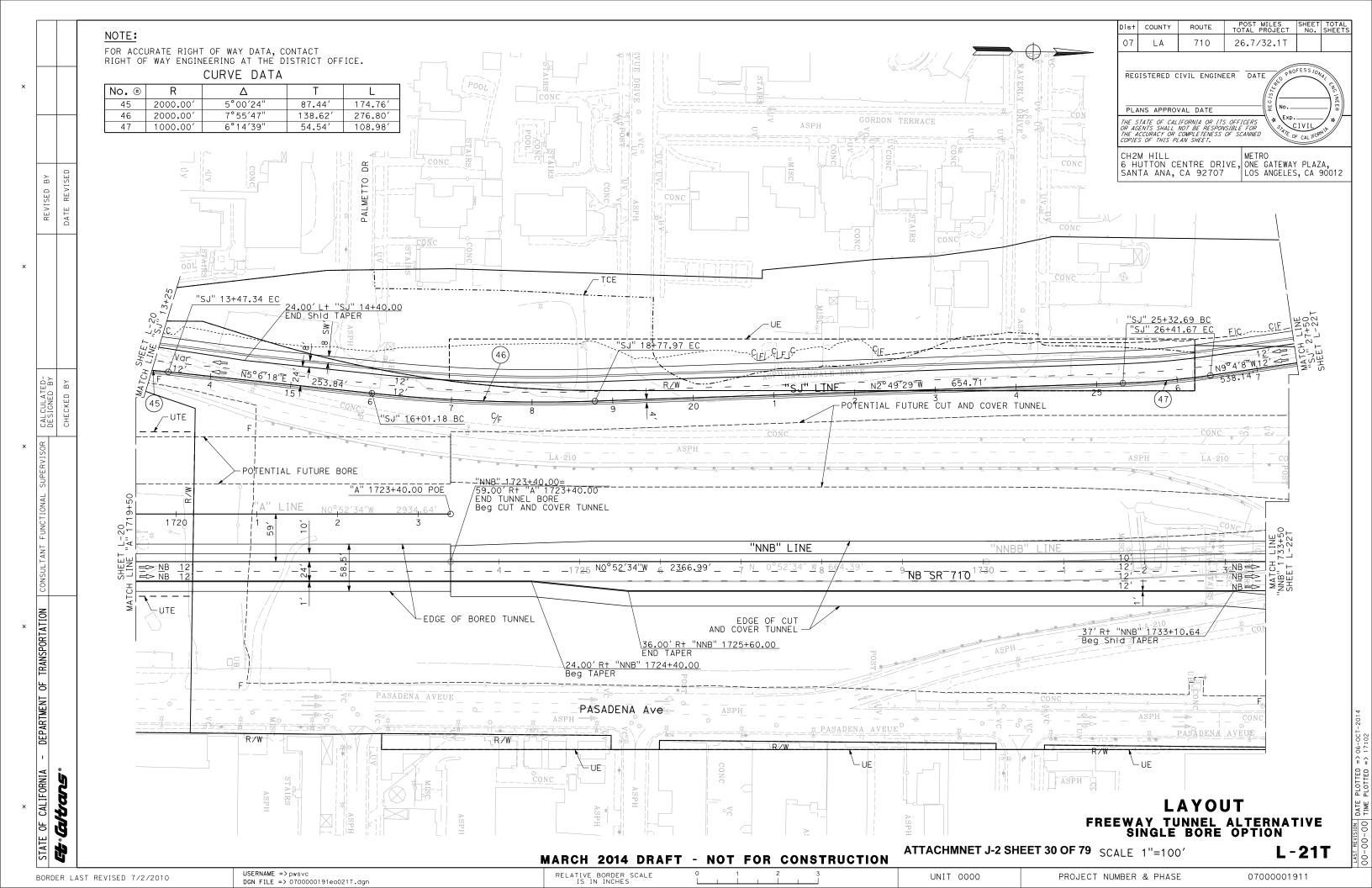


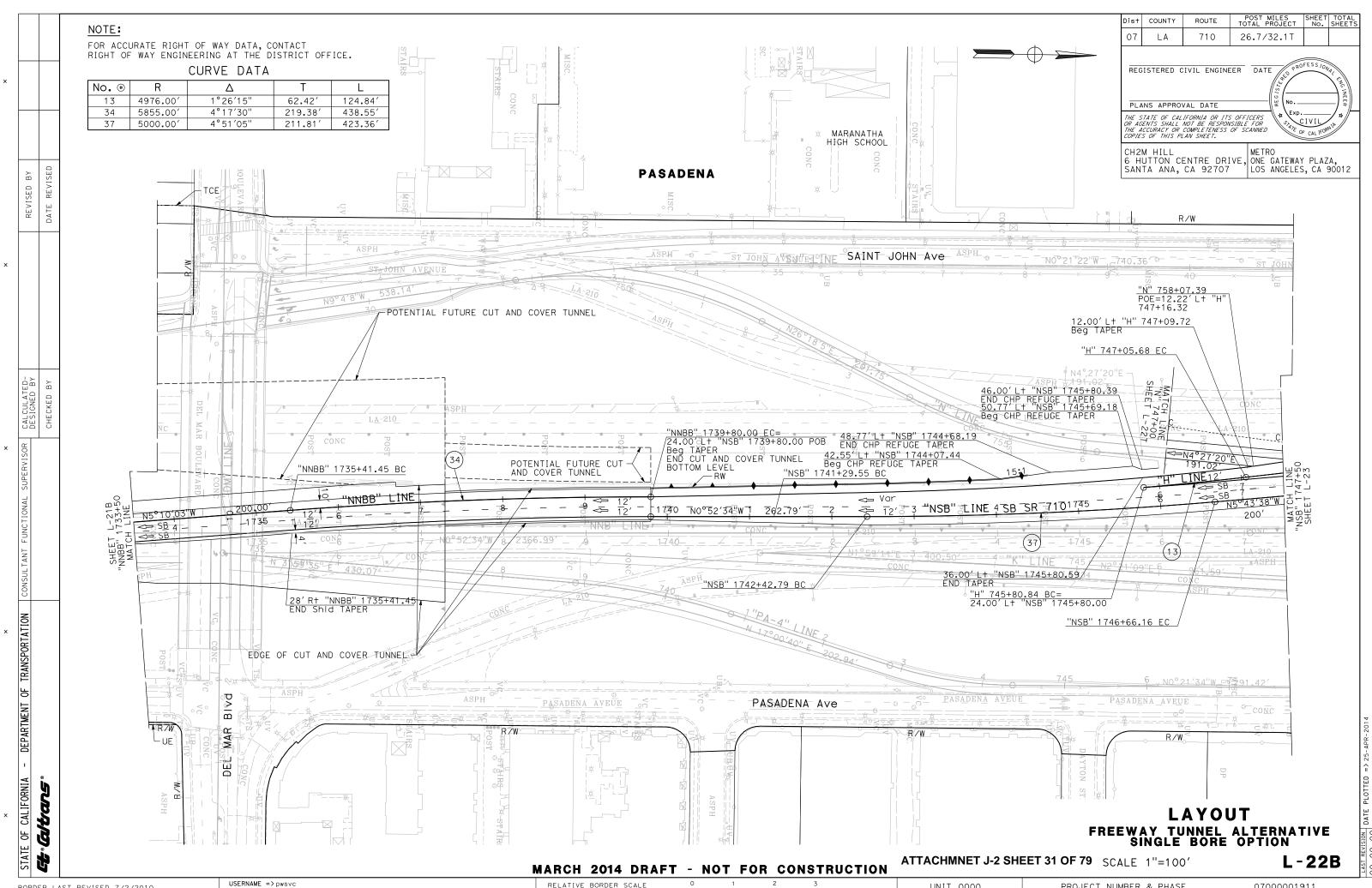












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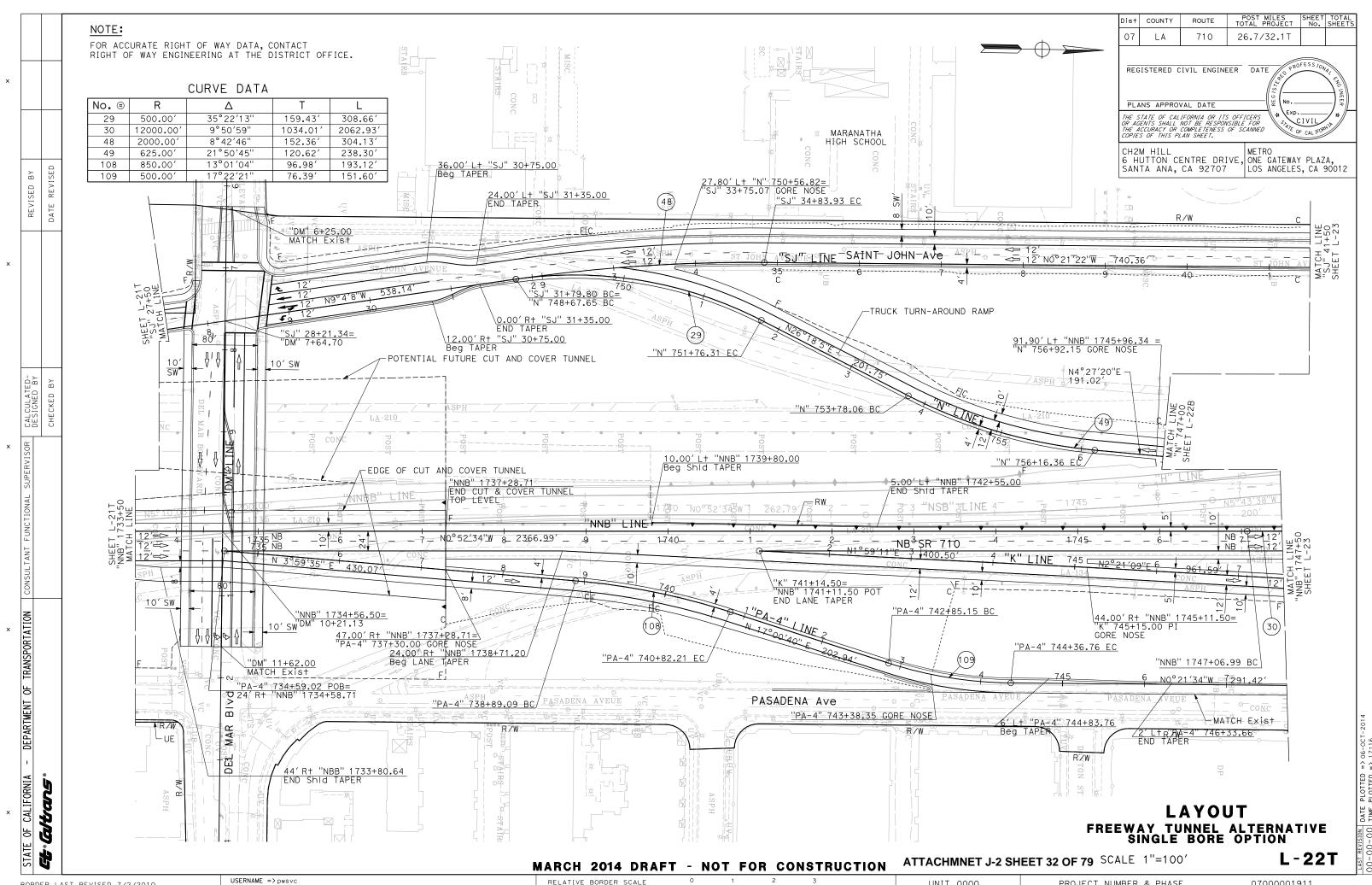
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PROJECT NUMBER & PHASE

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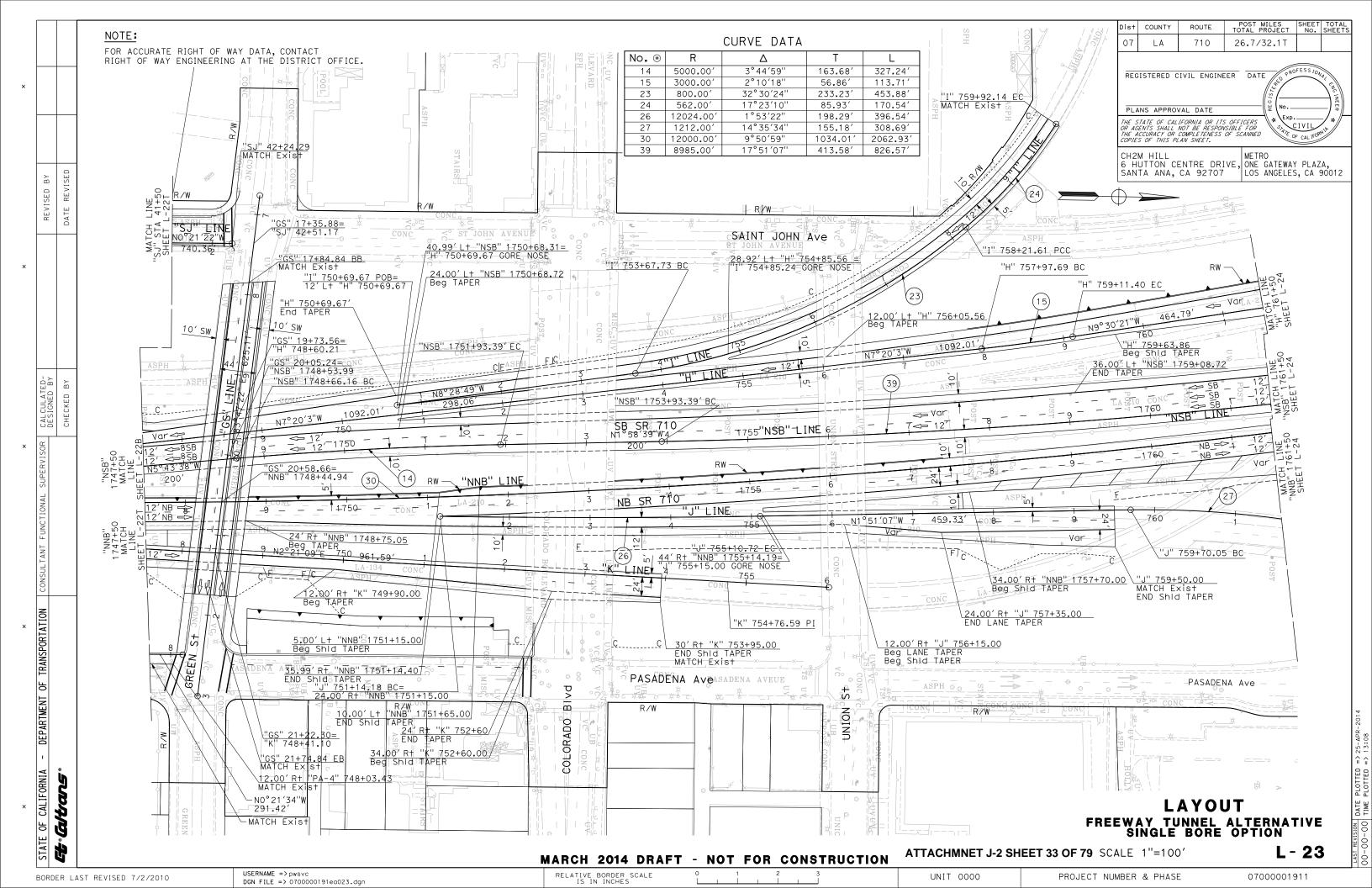
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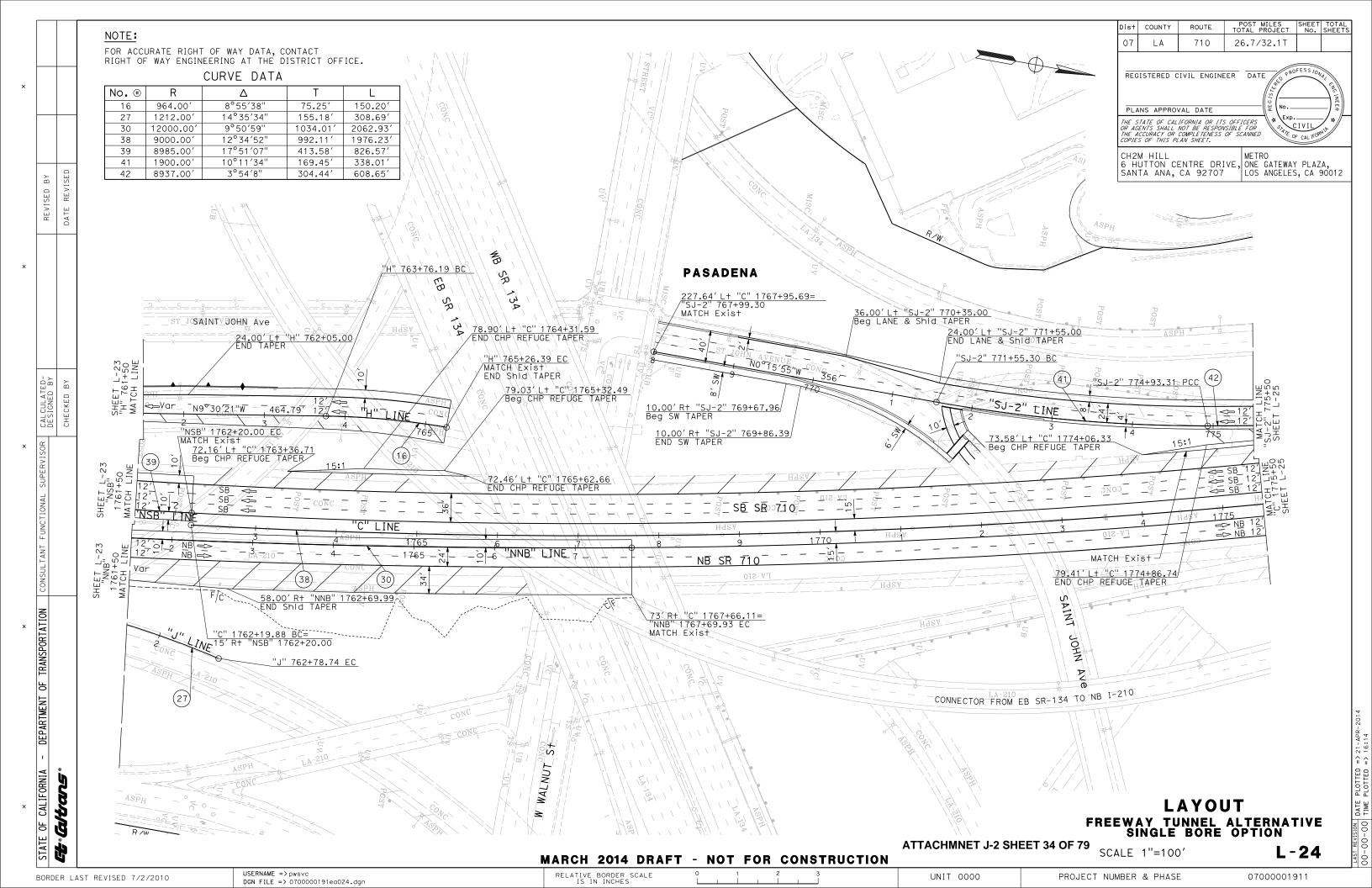
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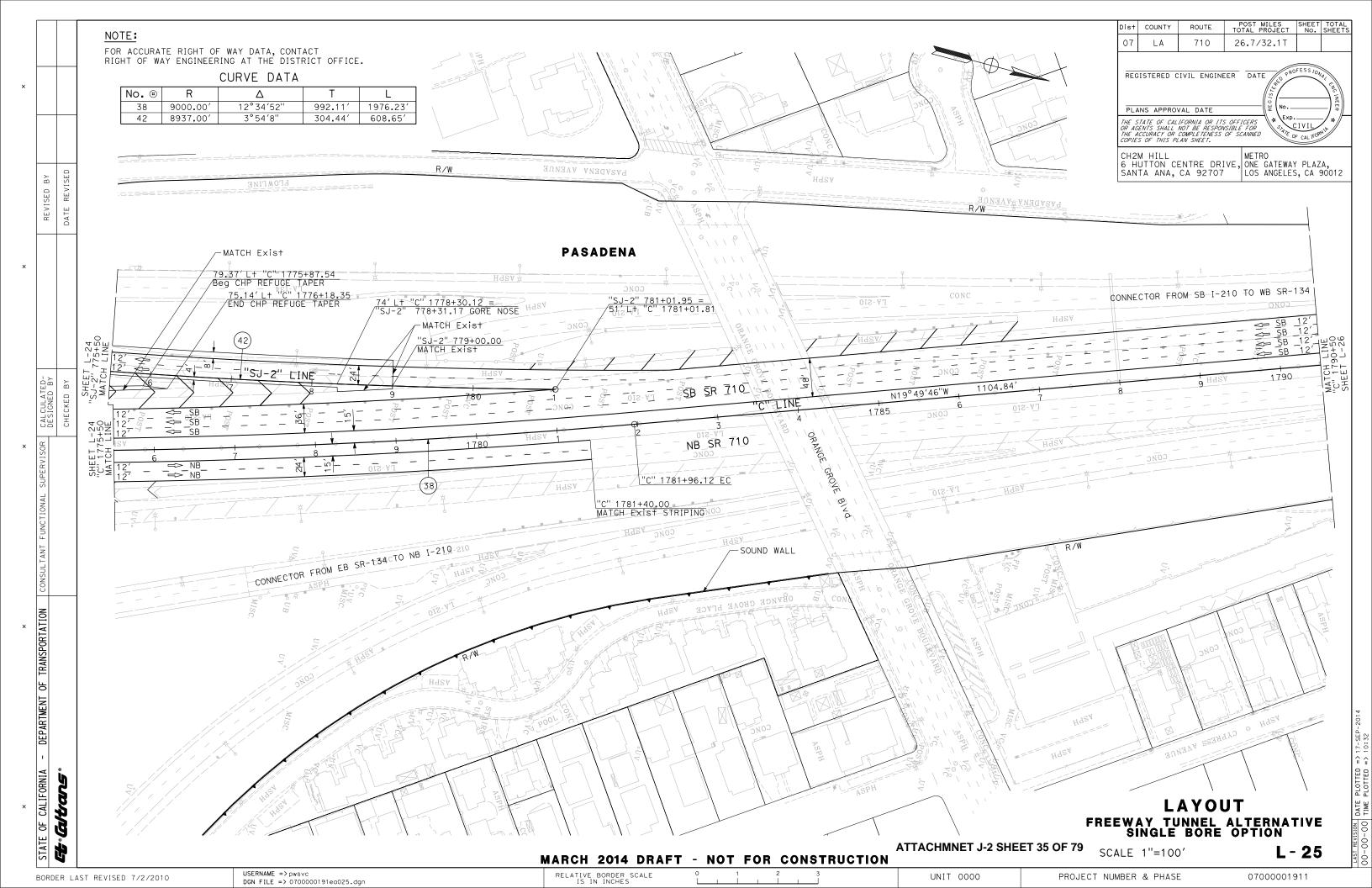
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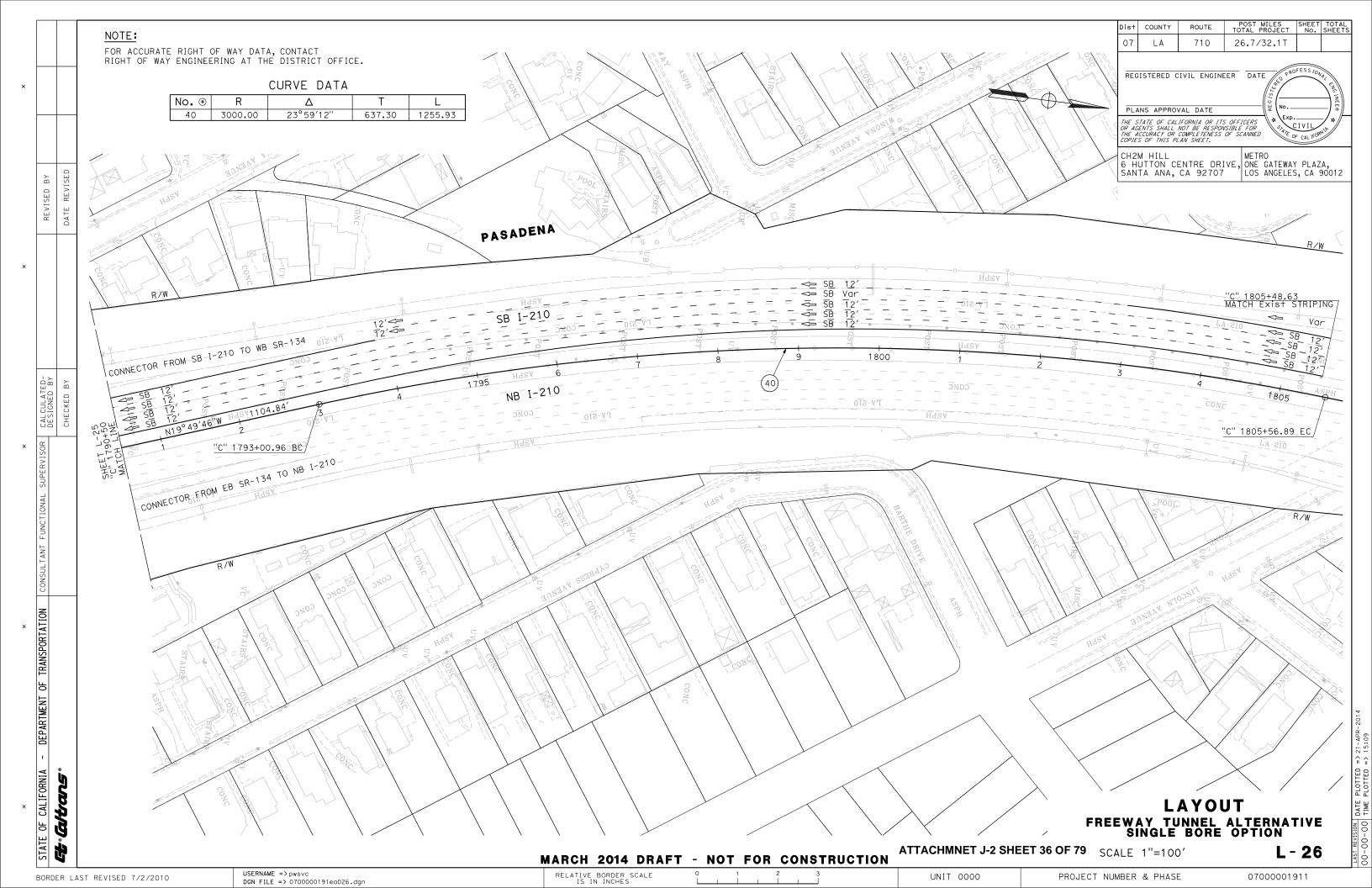
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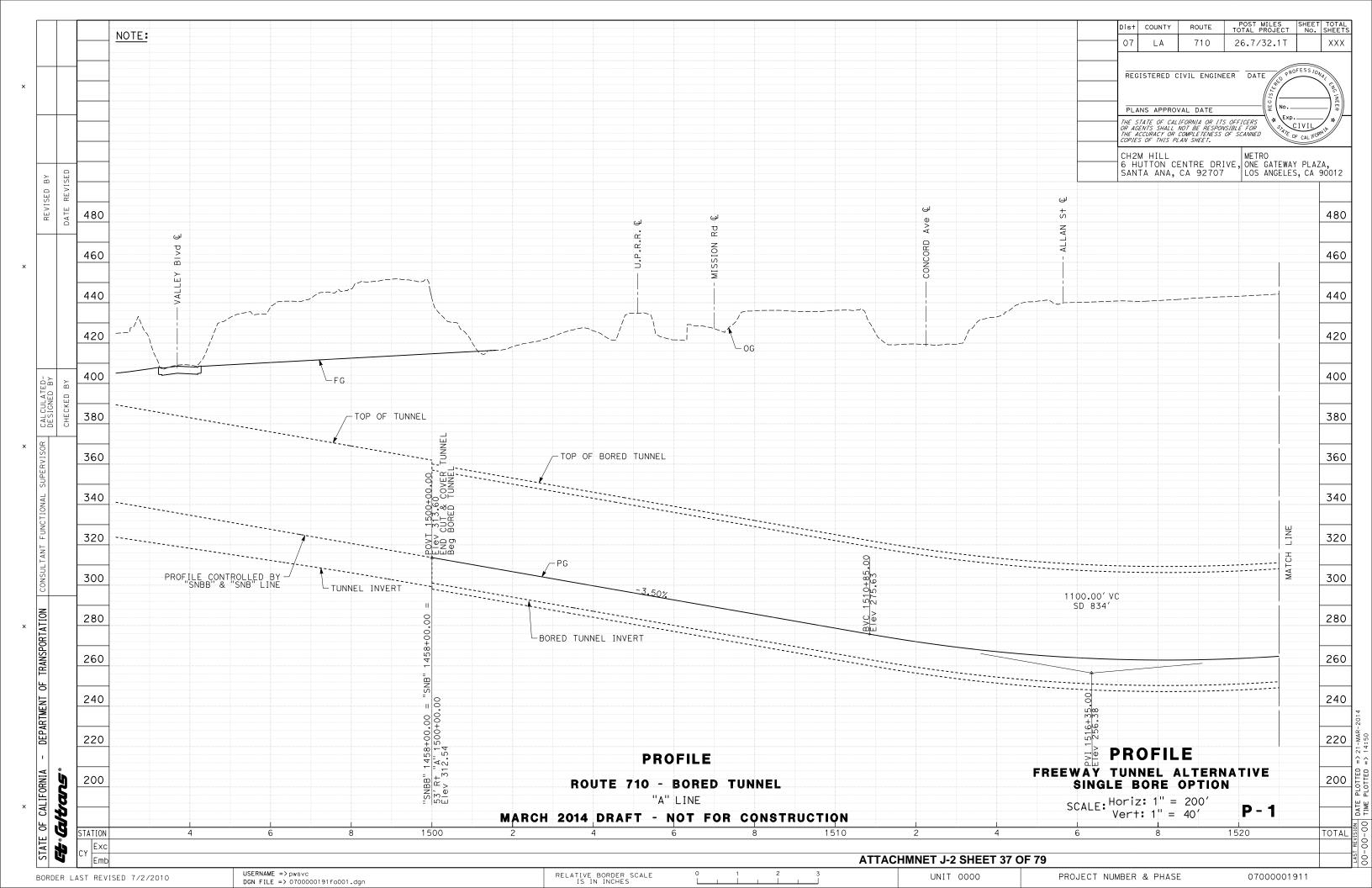
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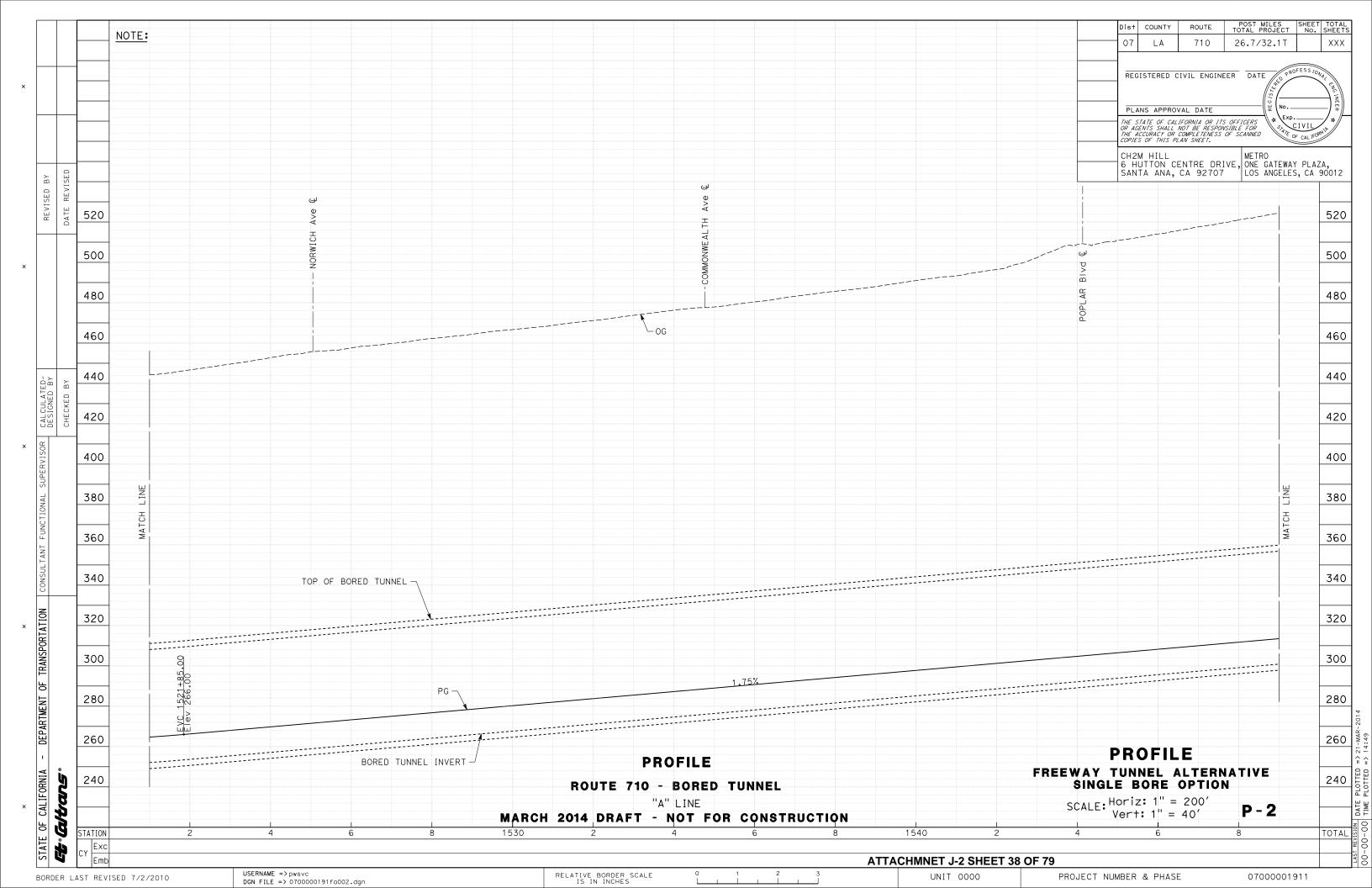


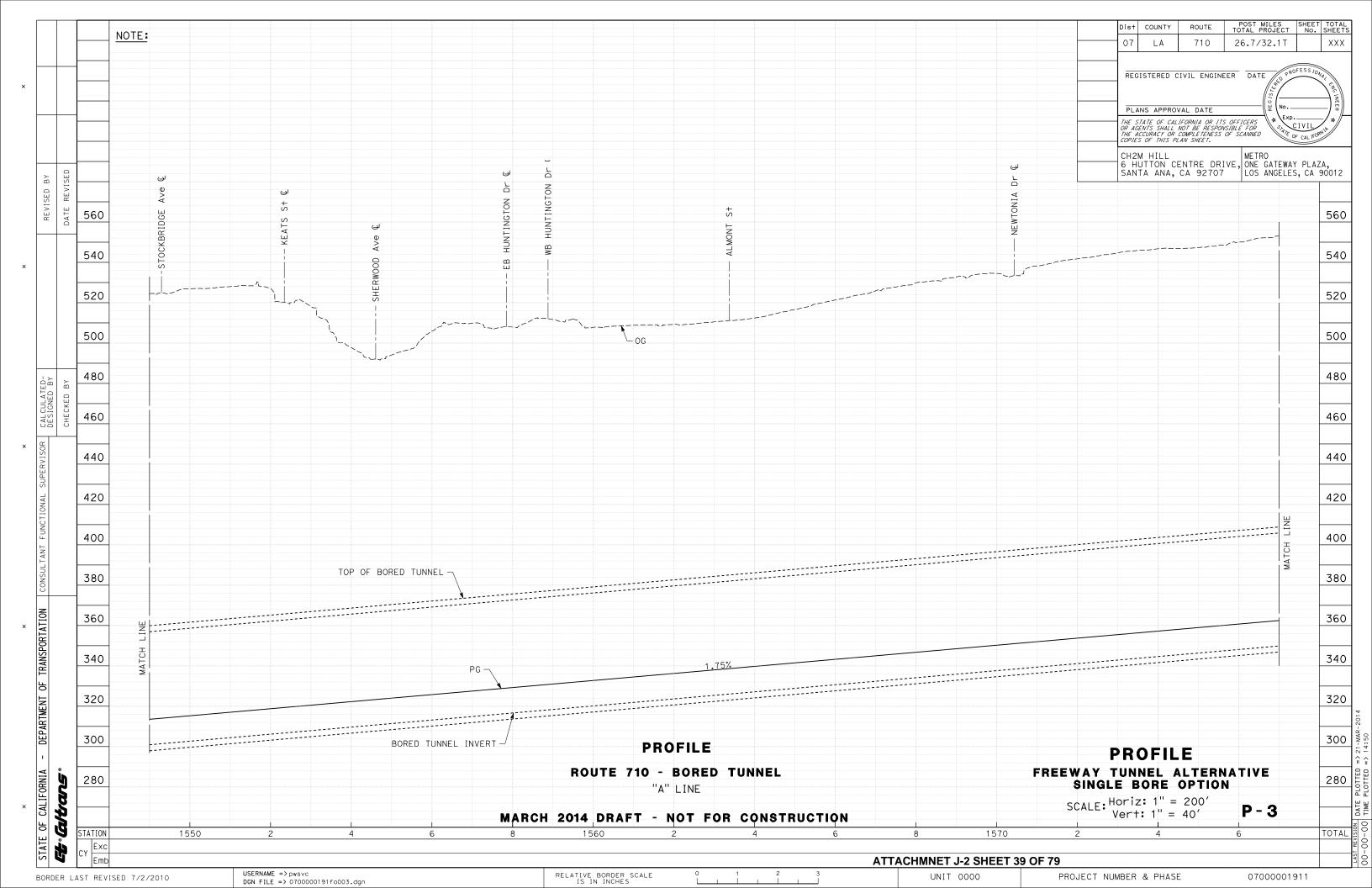


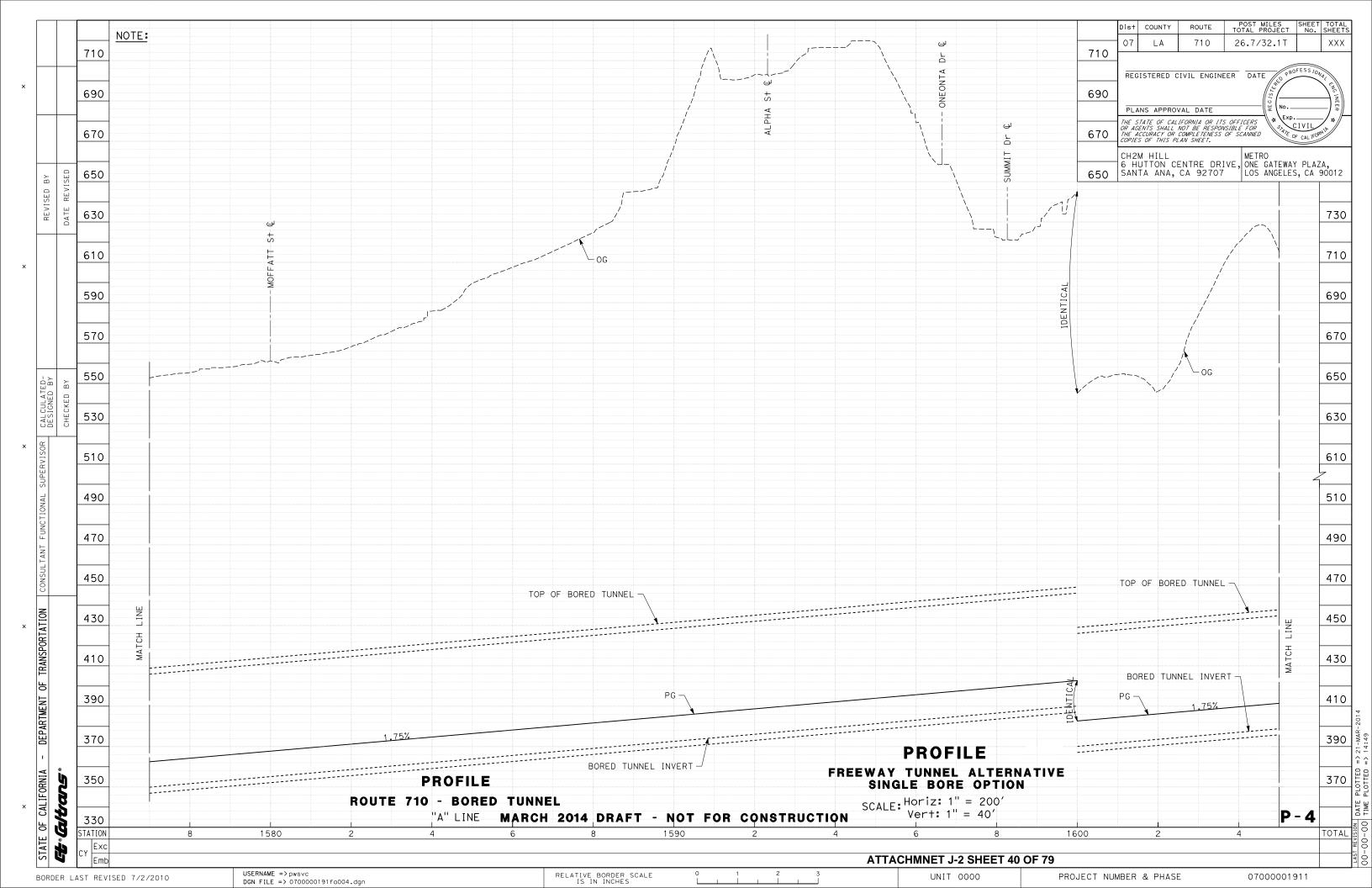


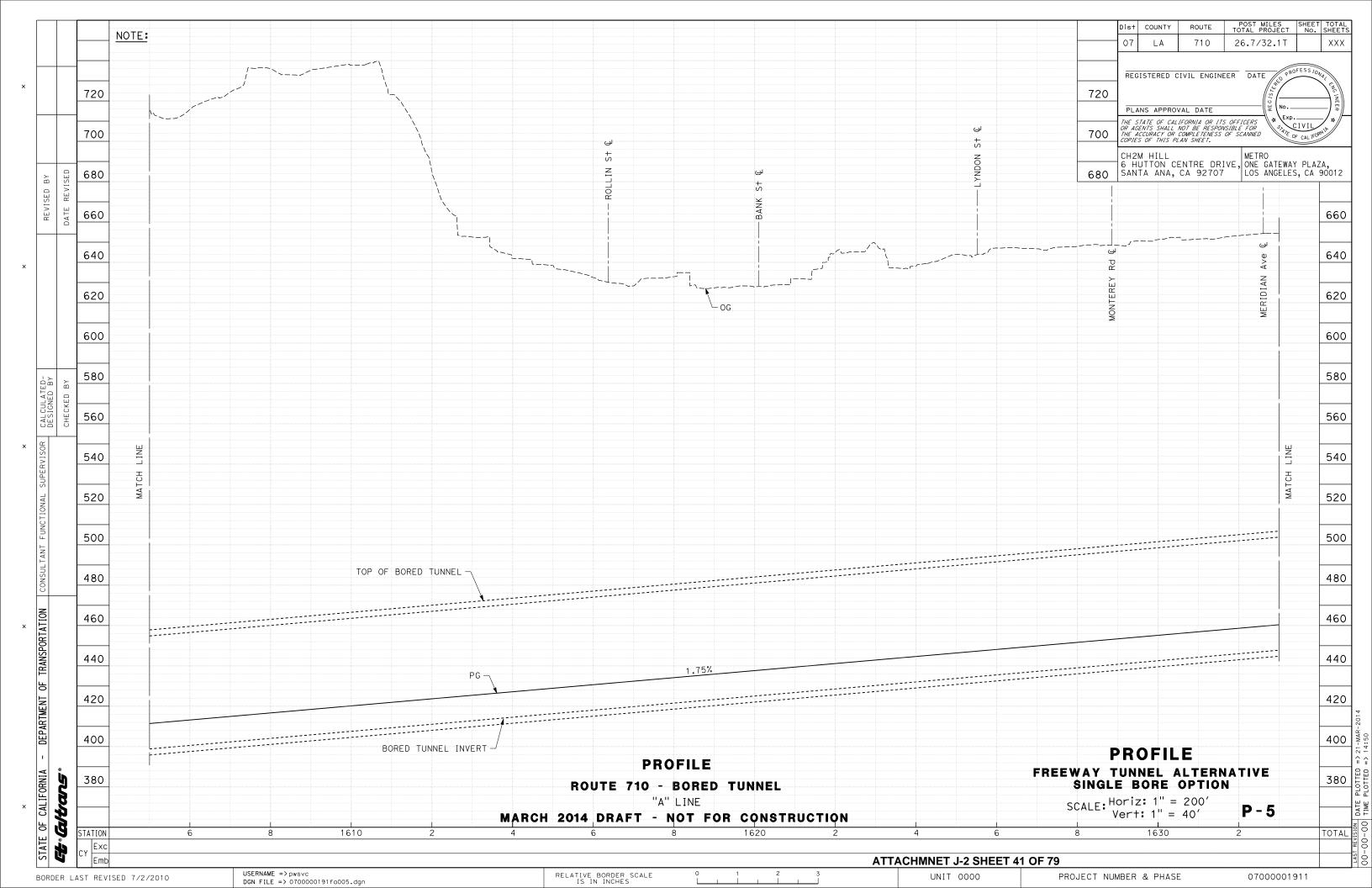


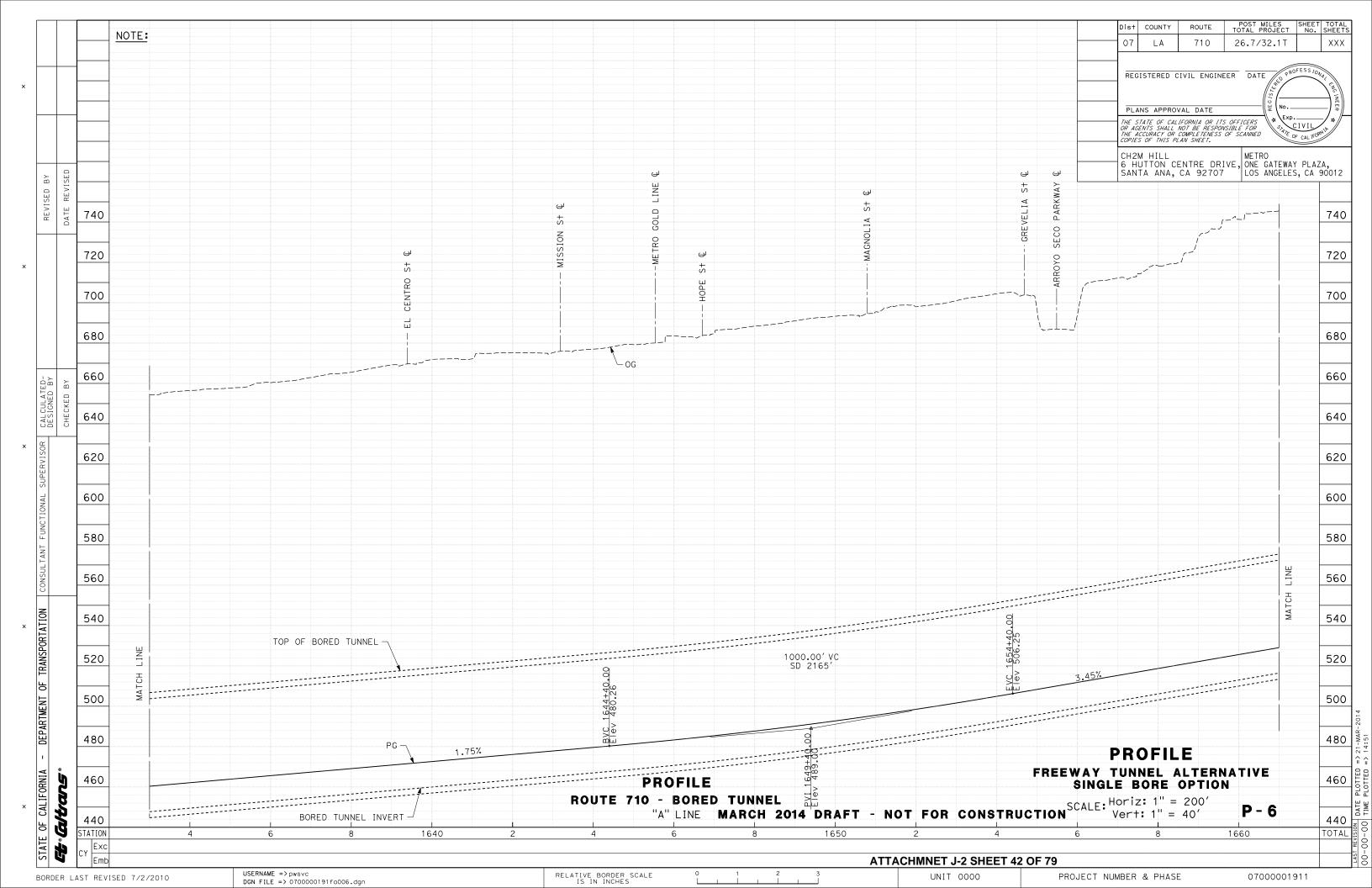


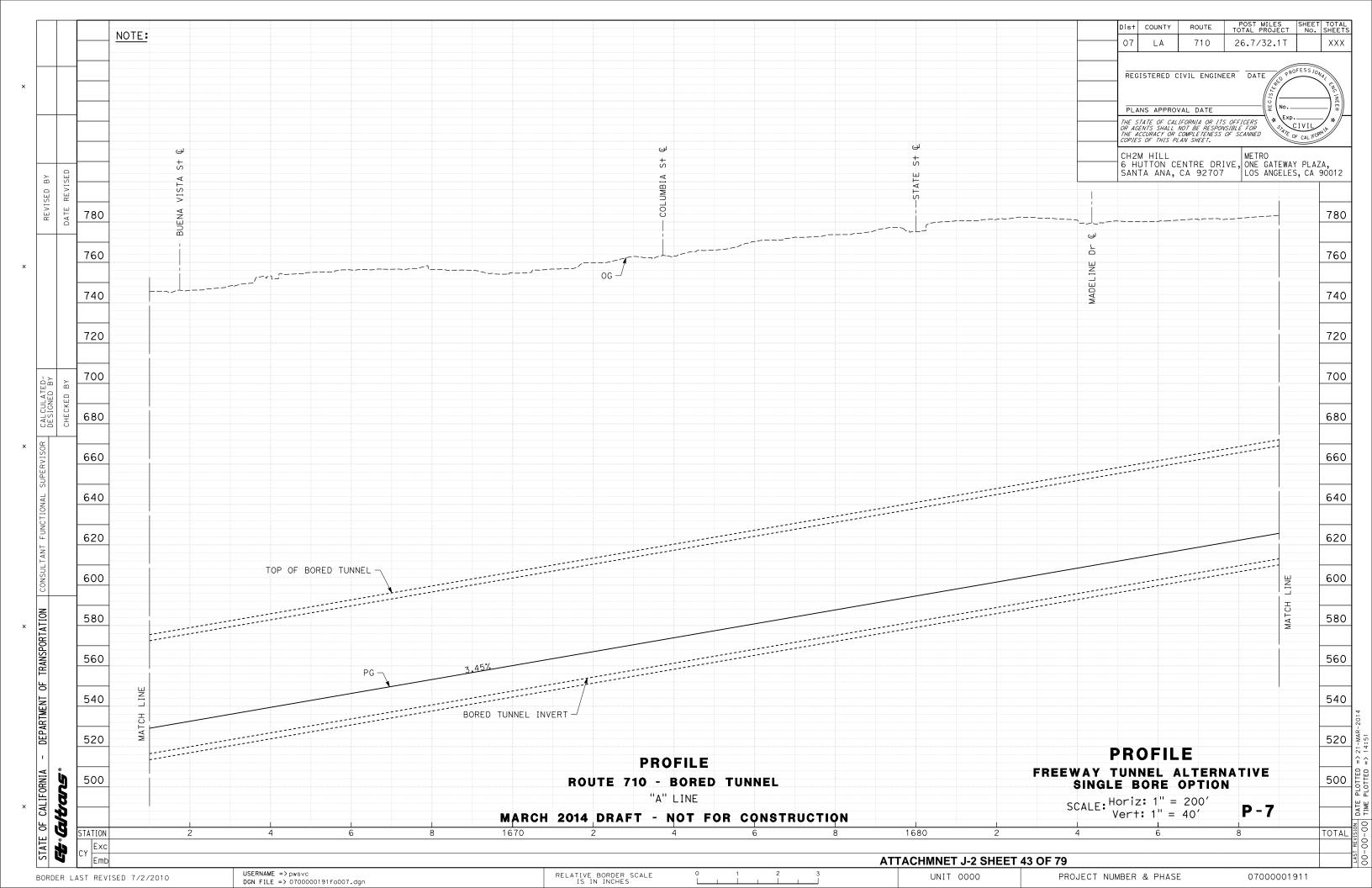


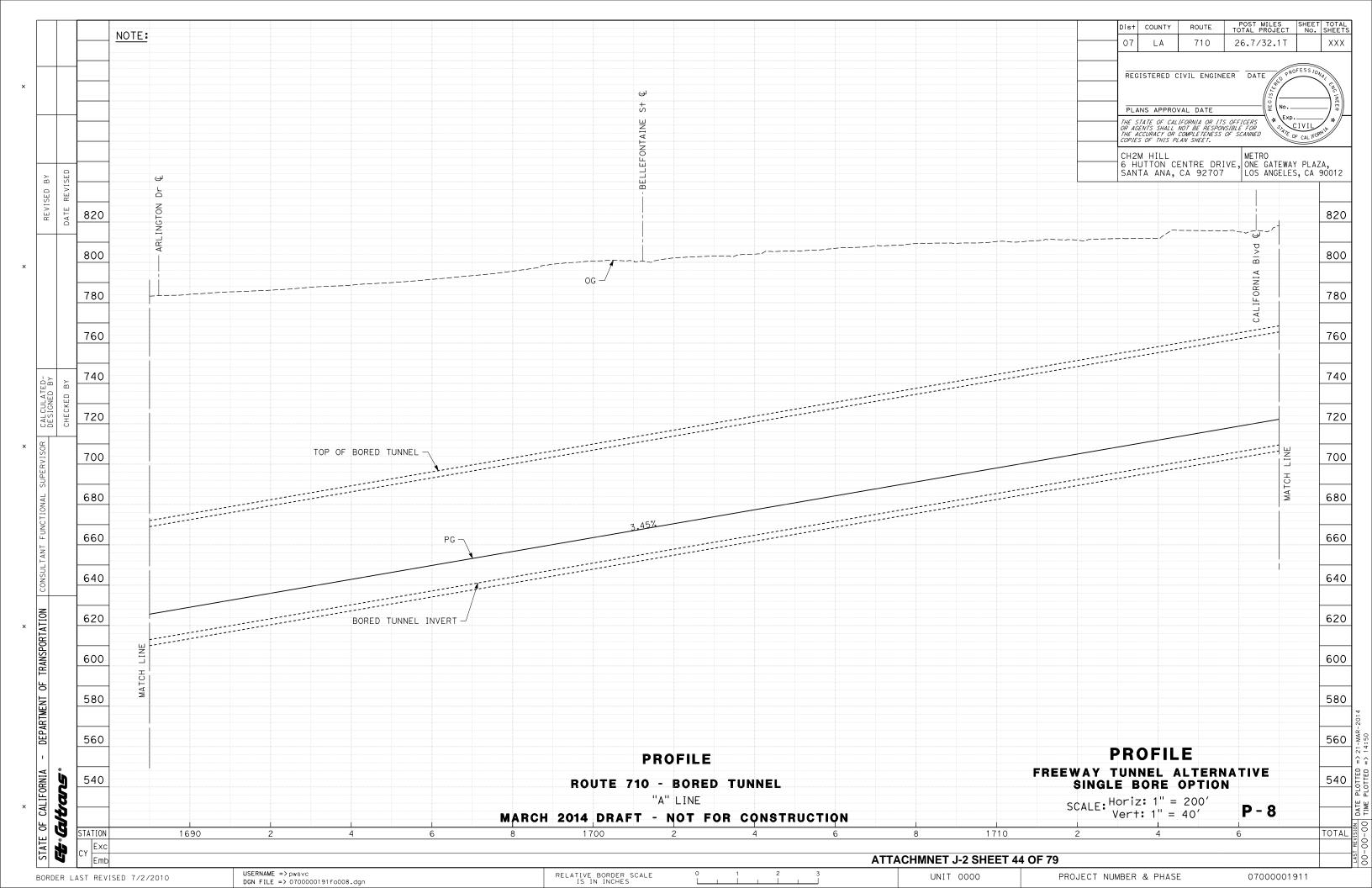


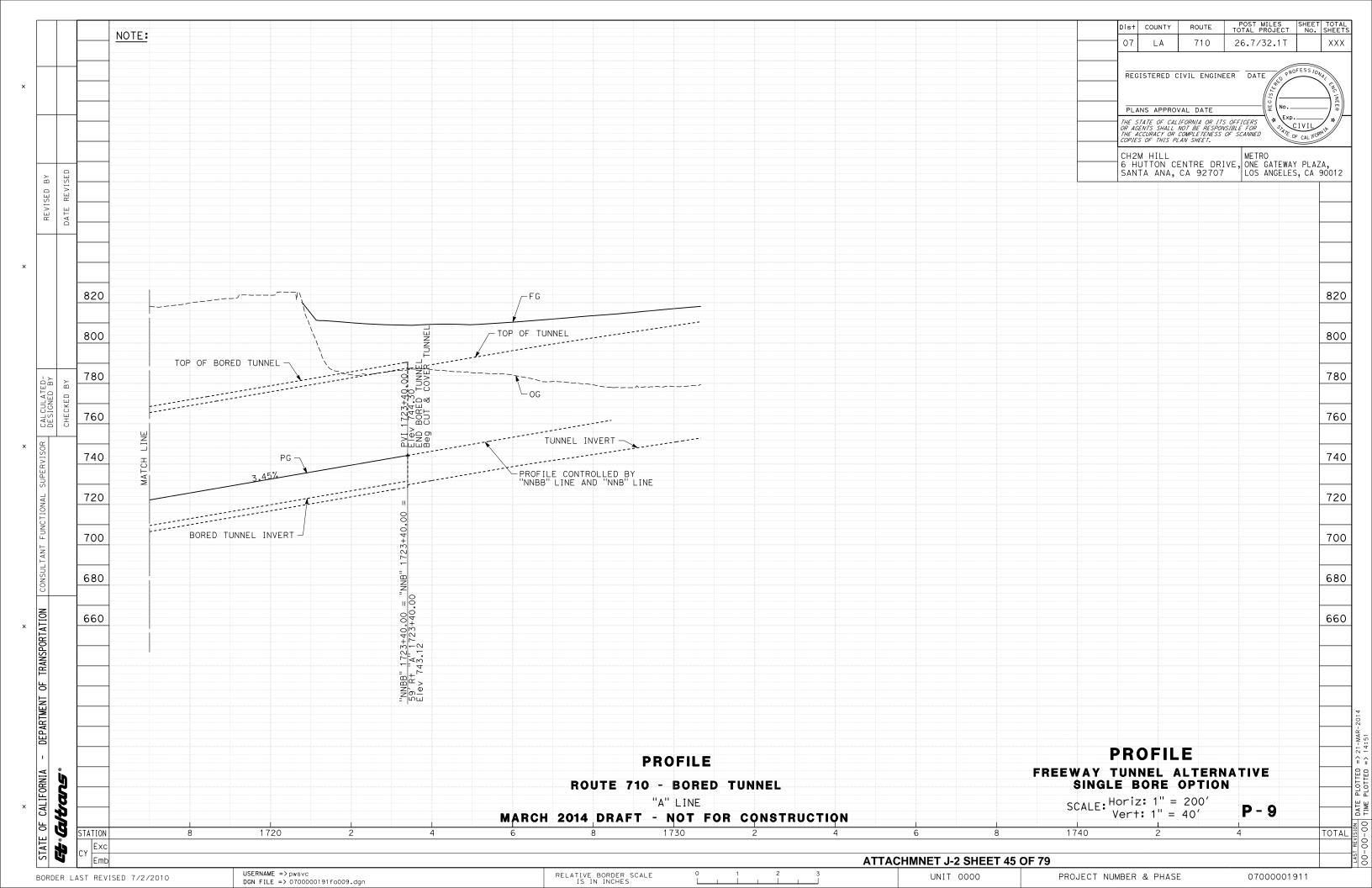


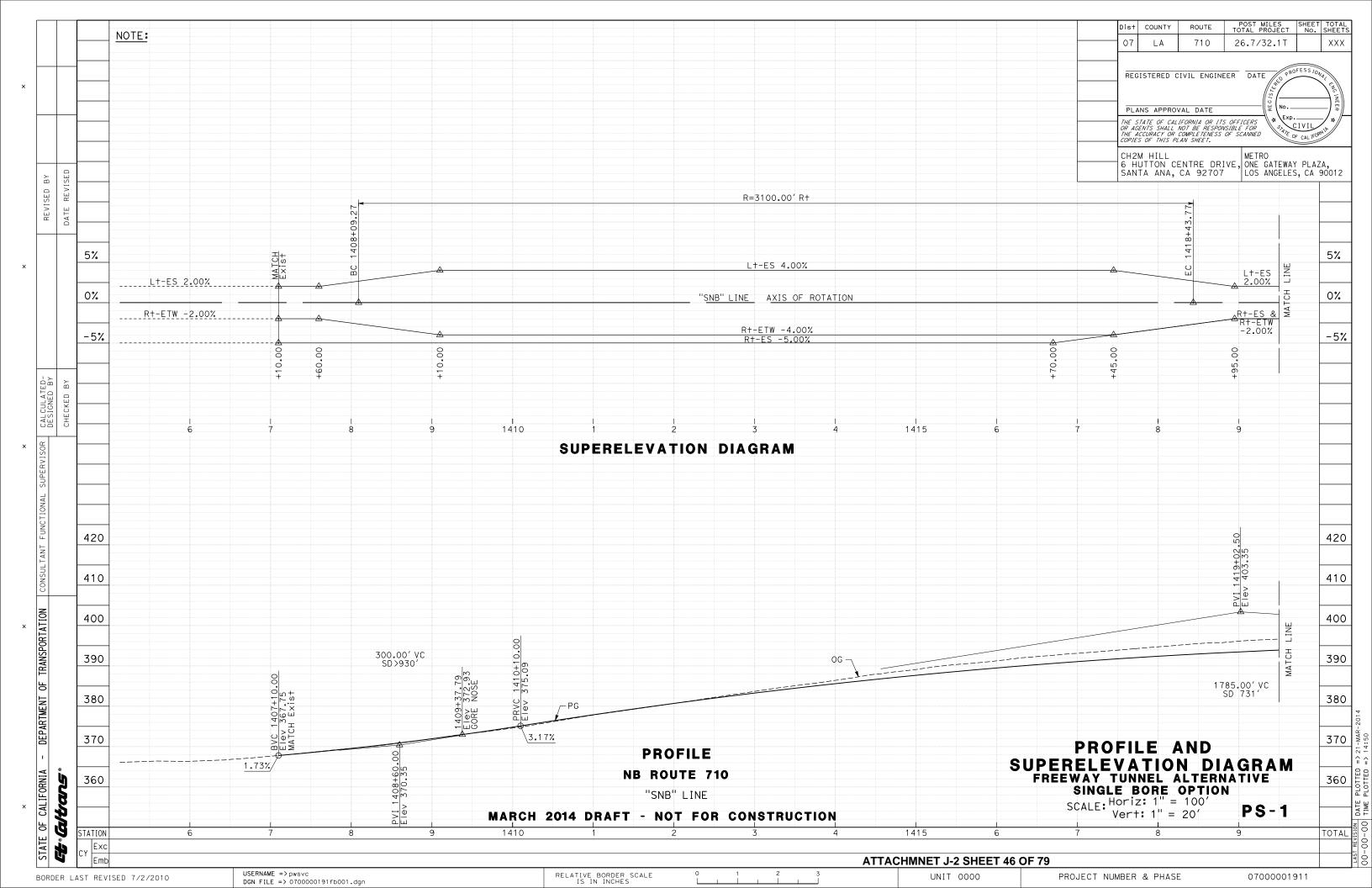


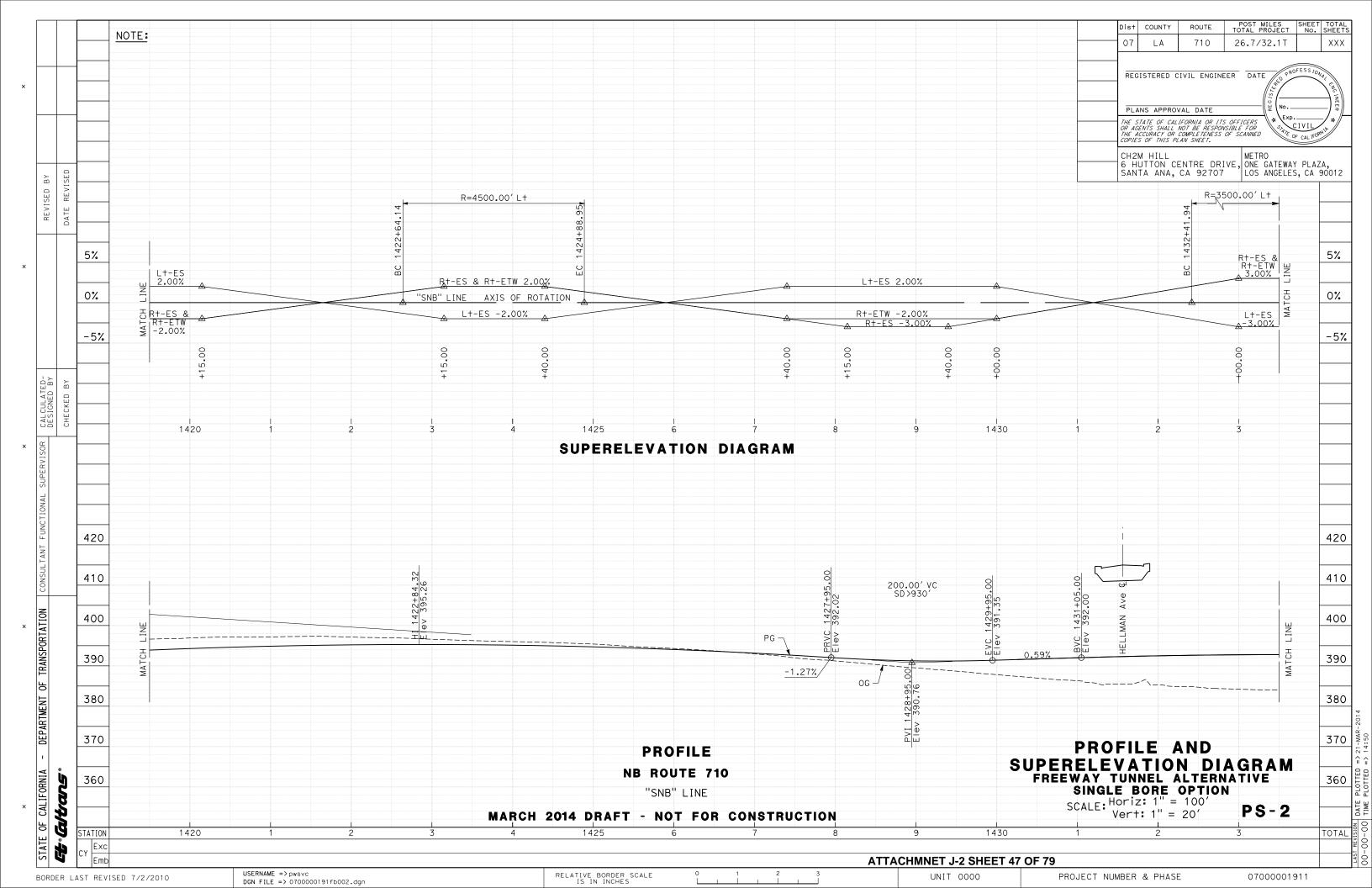


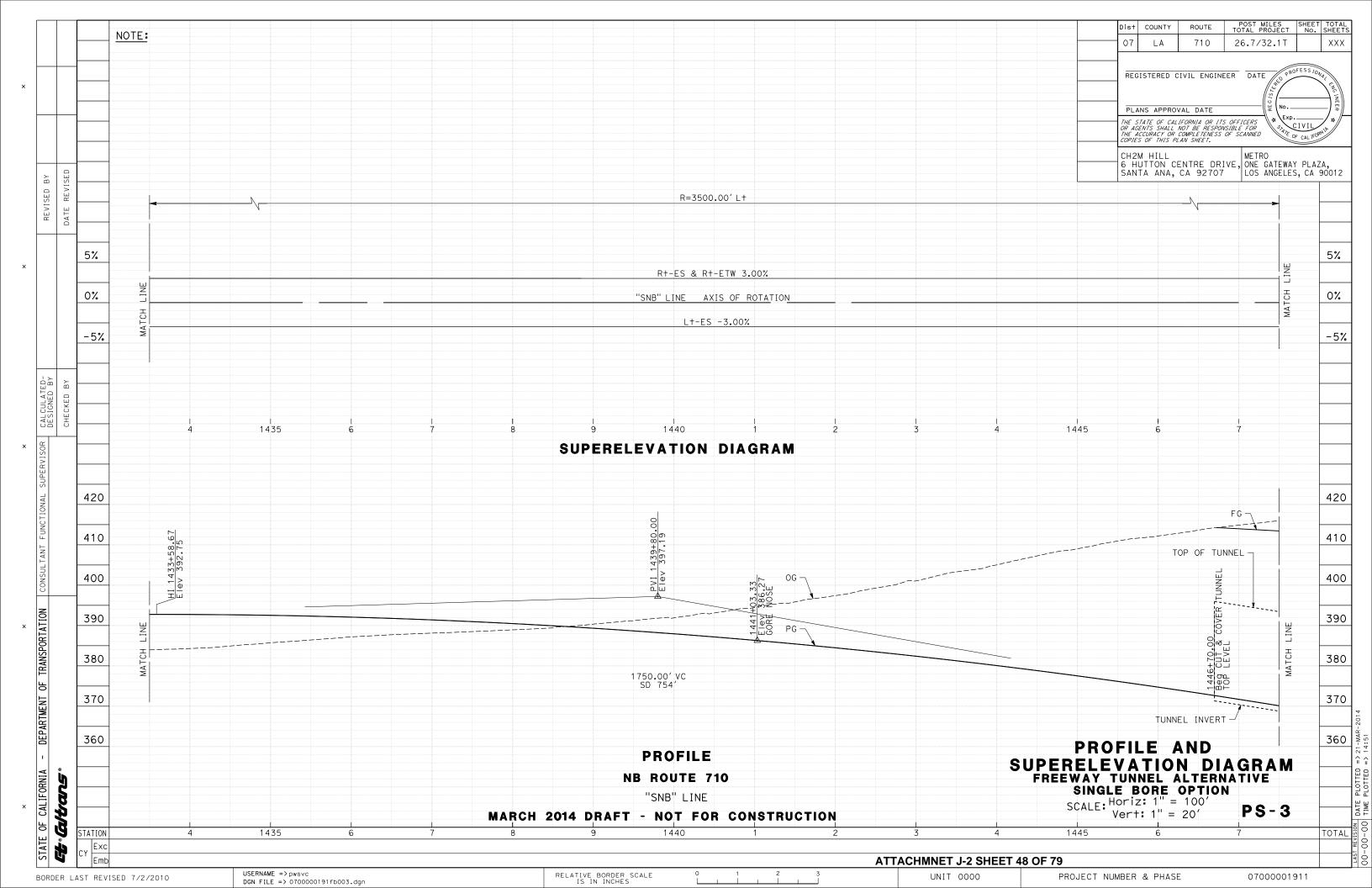


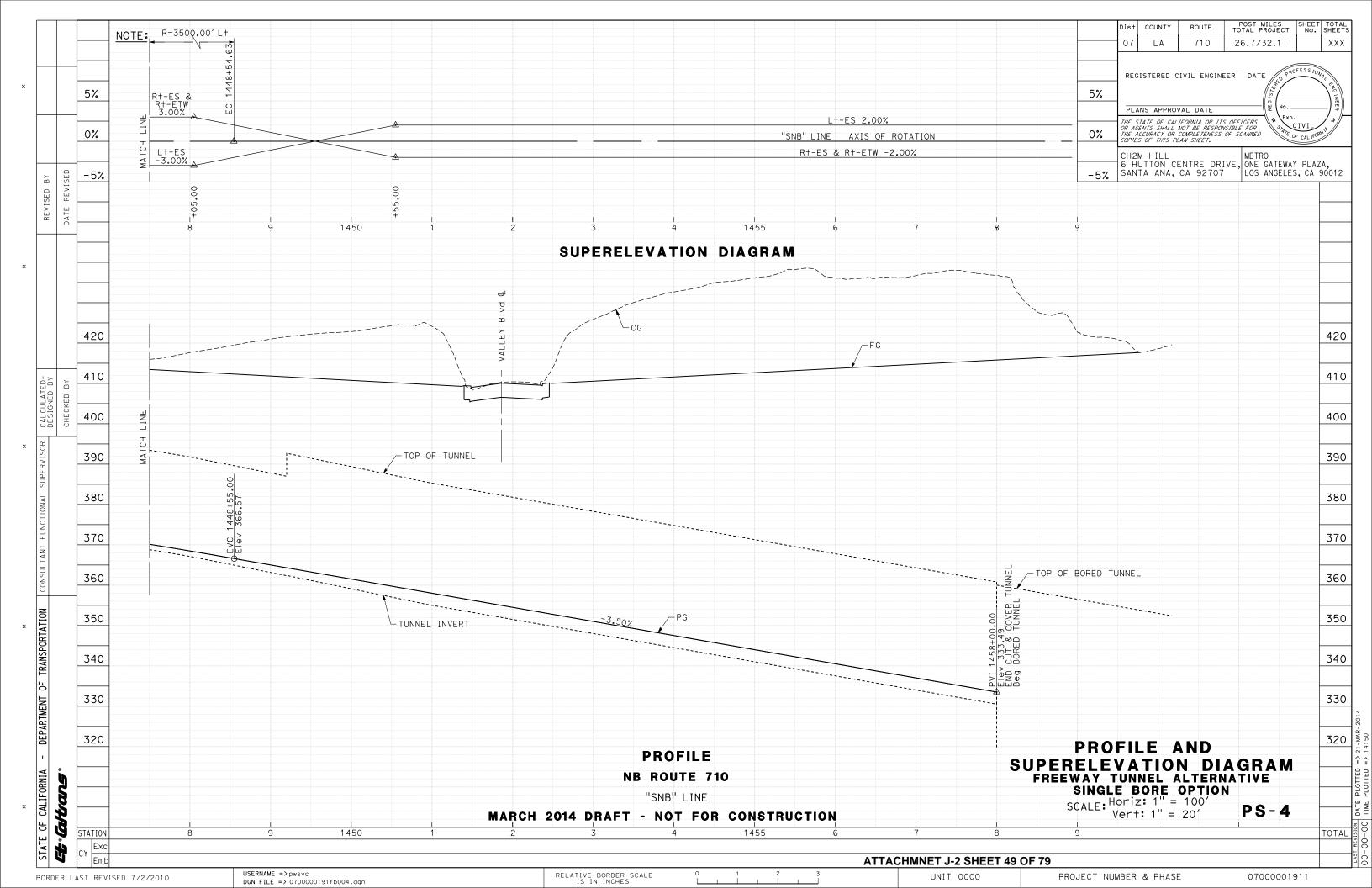


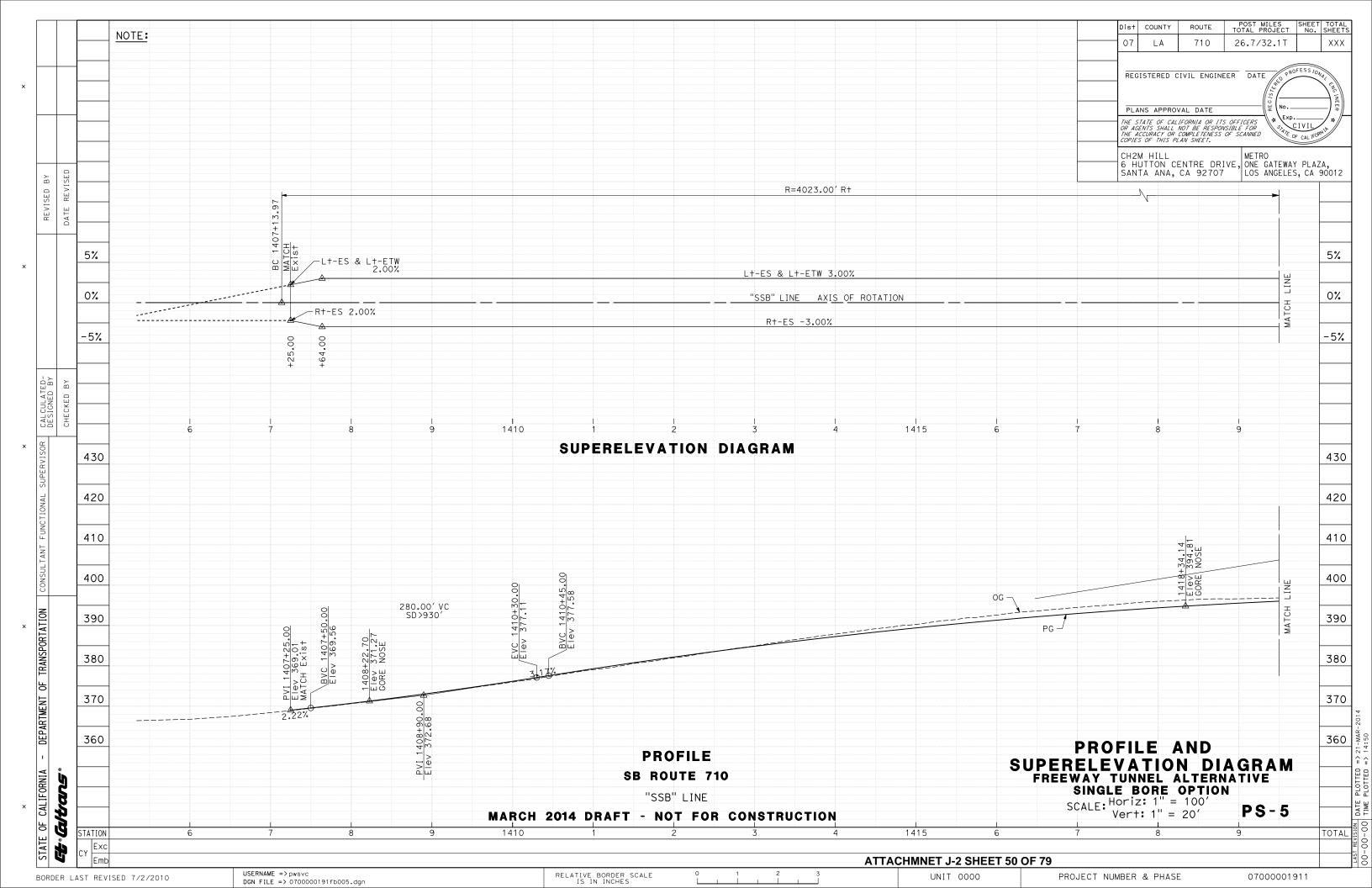


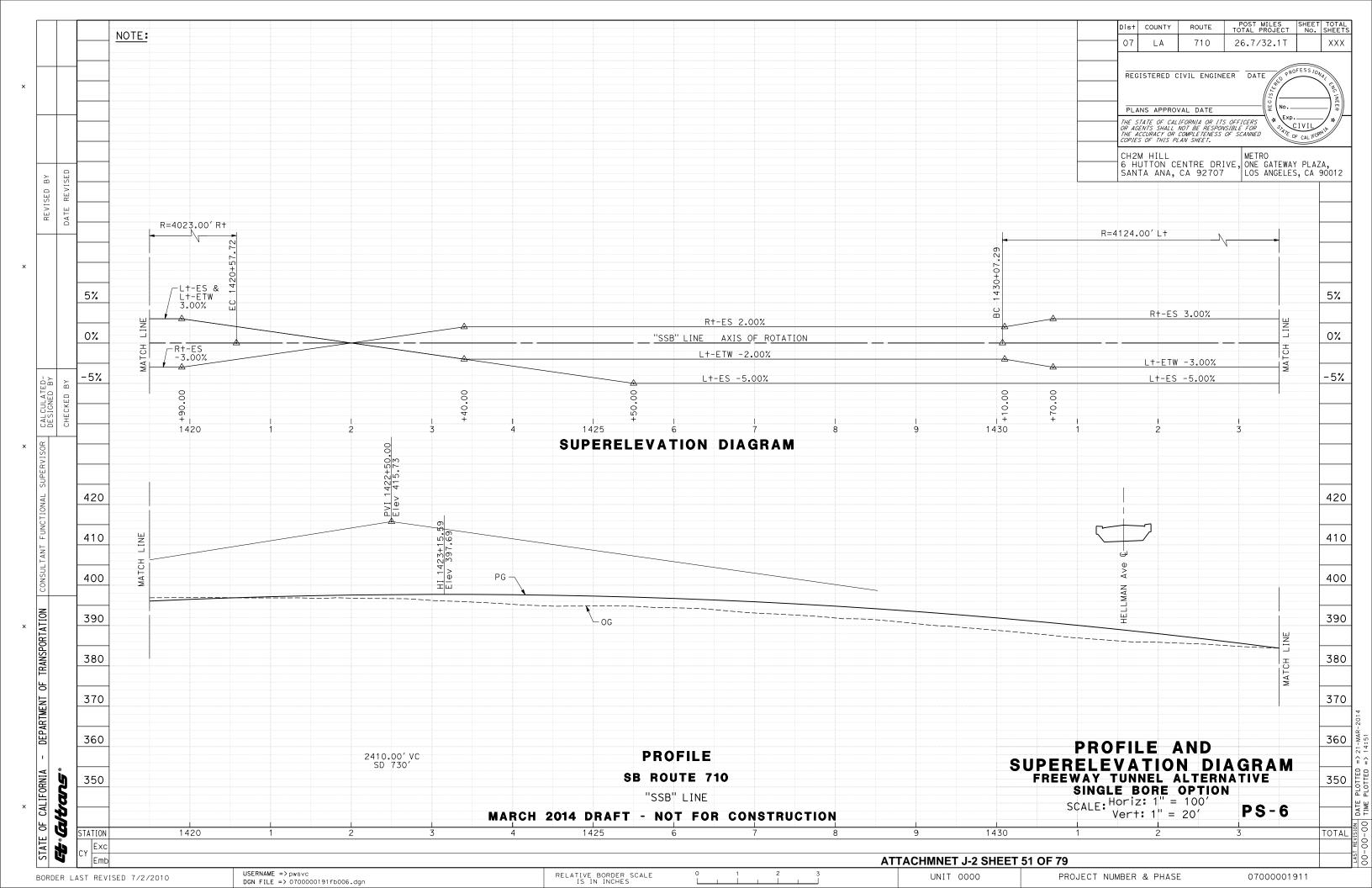


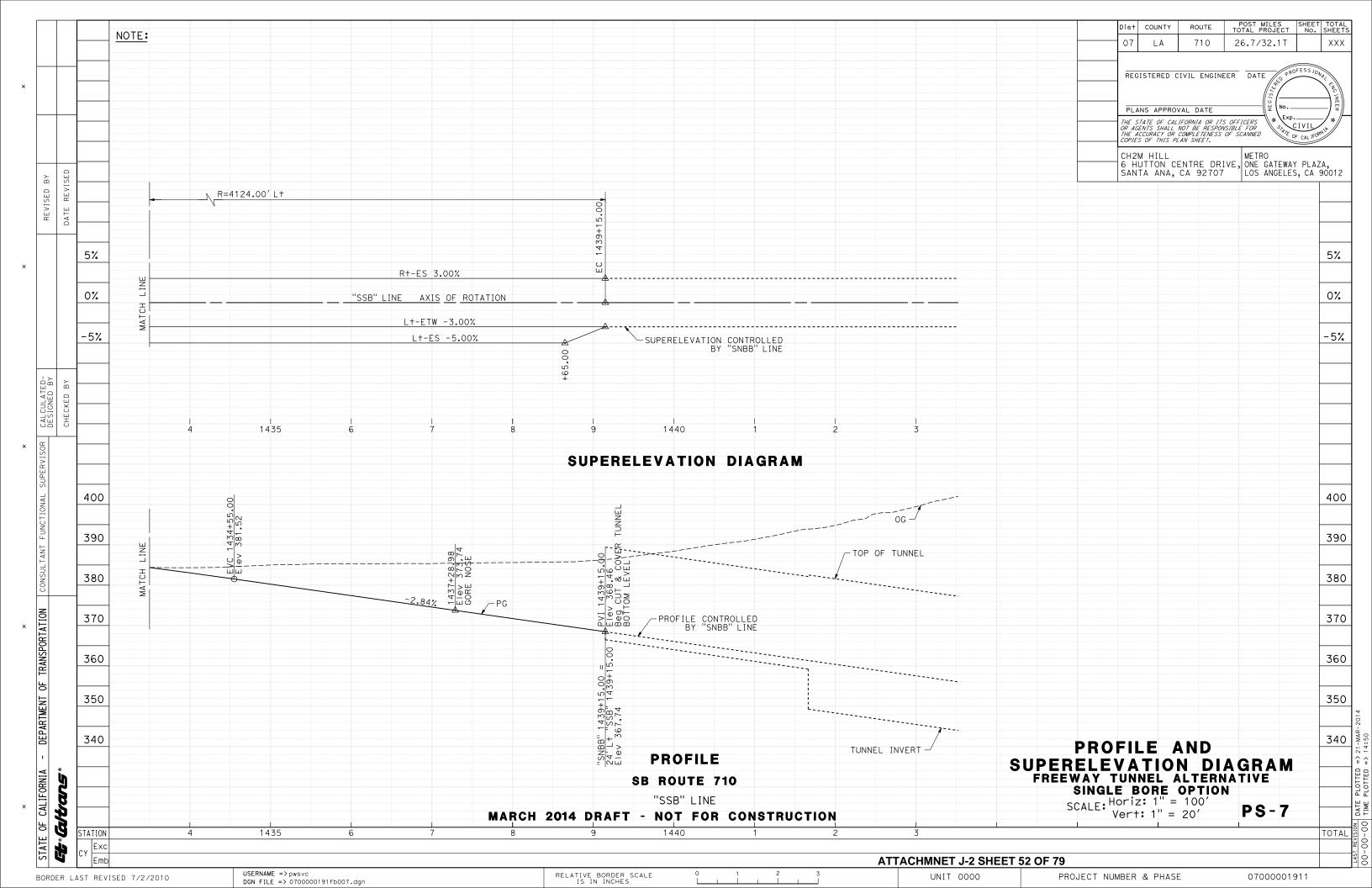


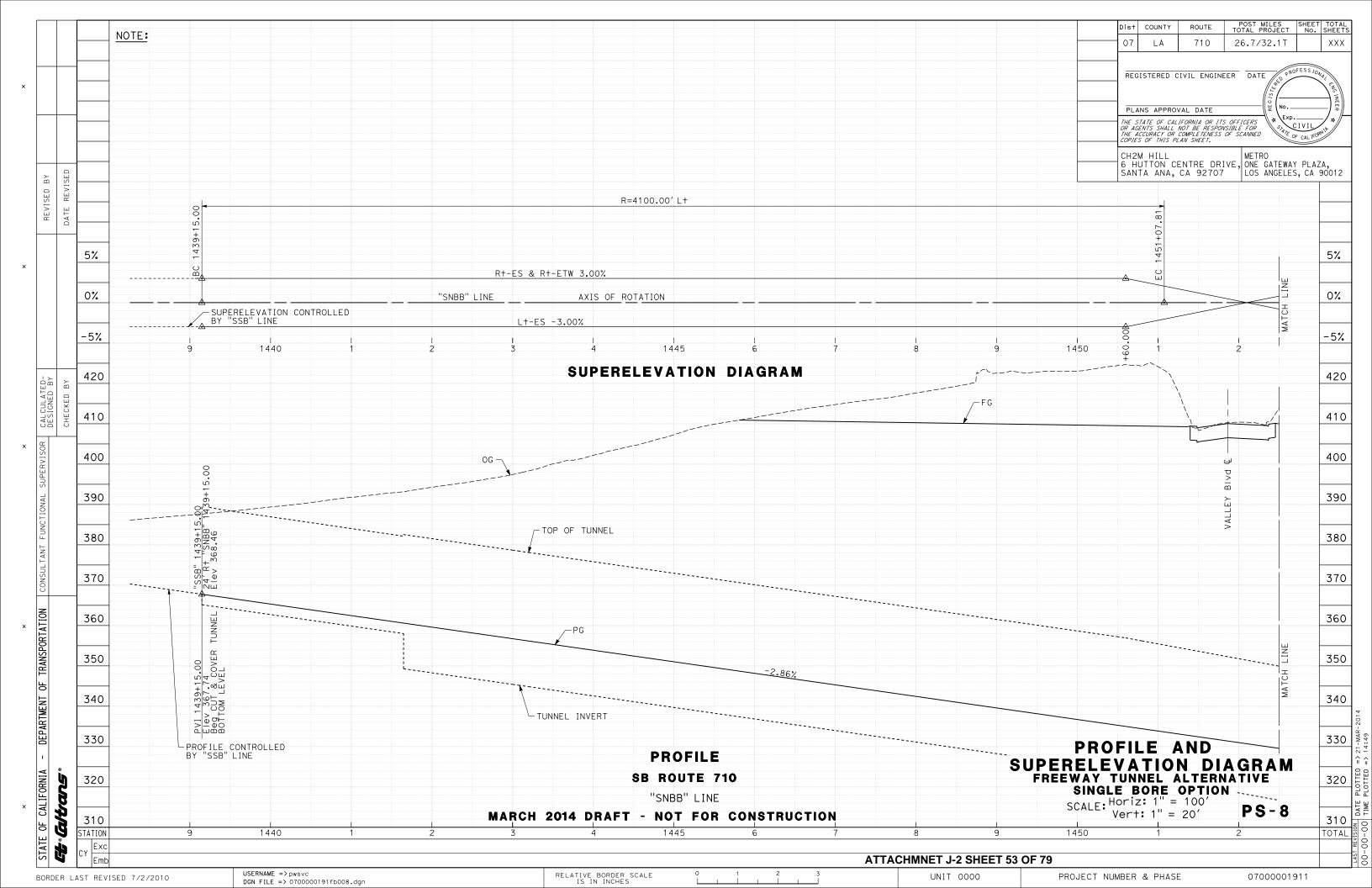


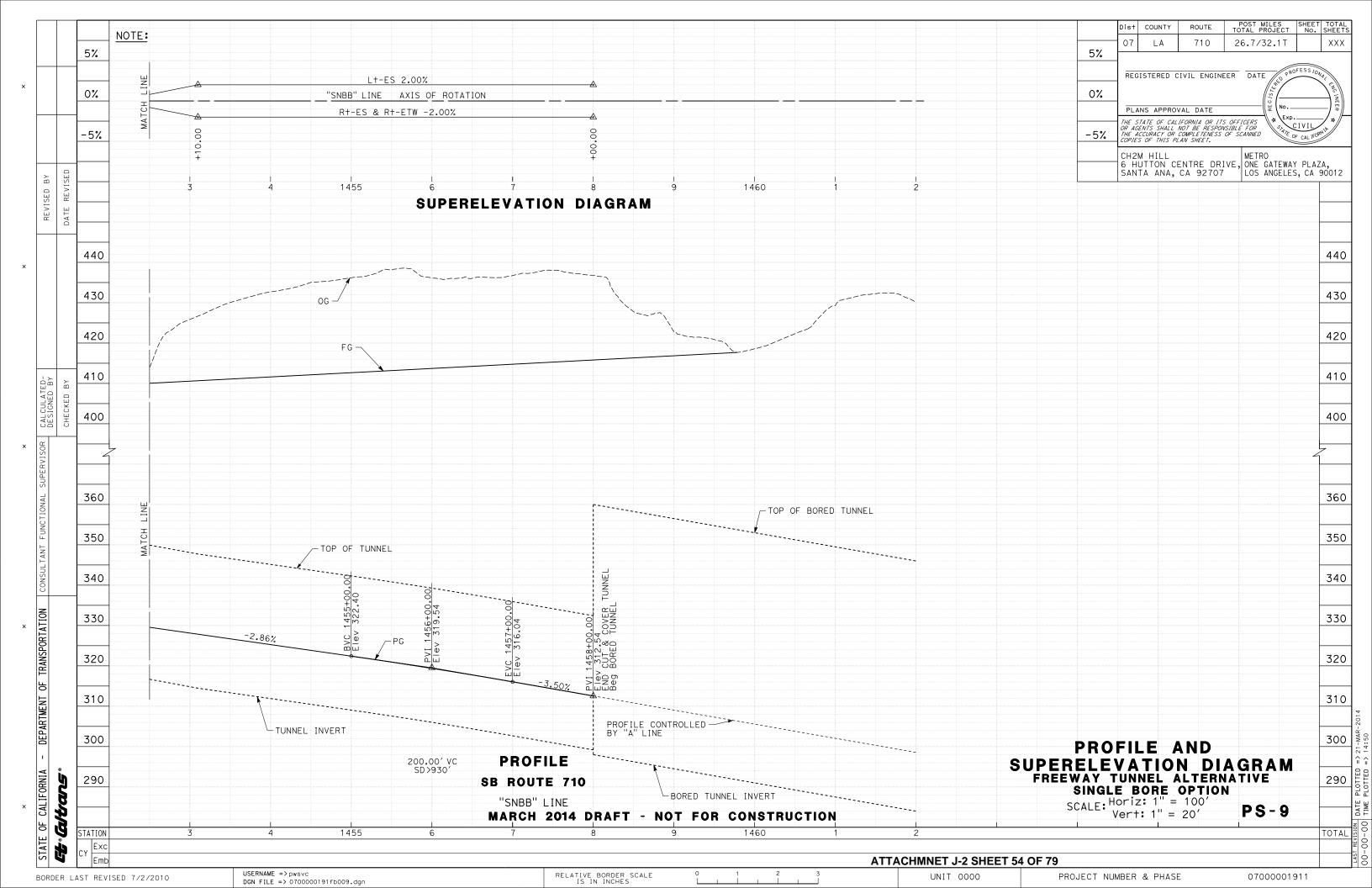


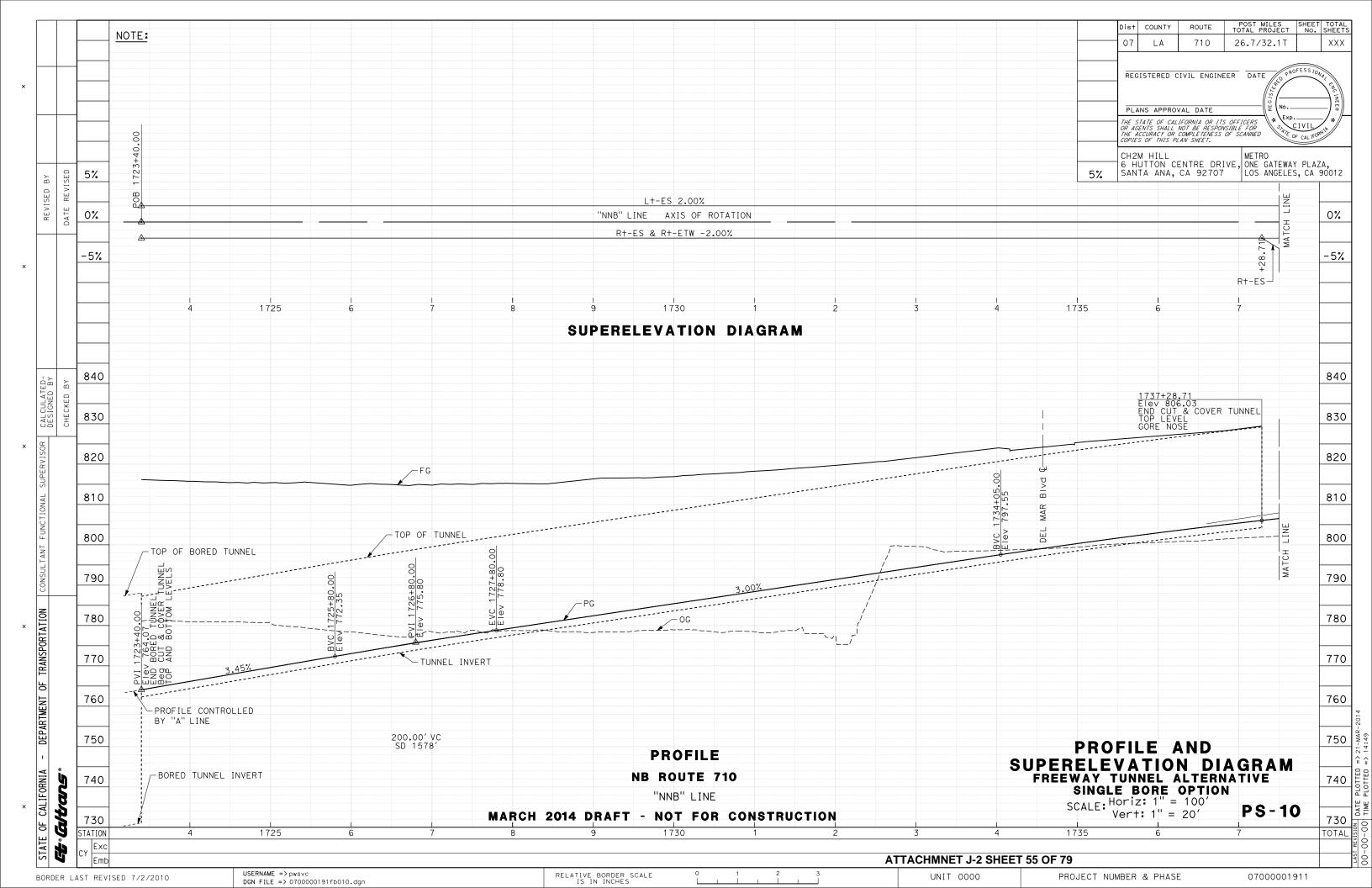


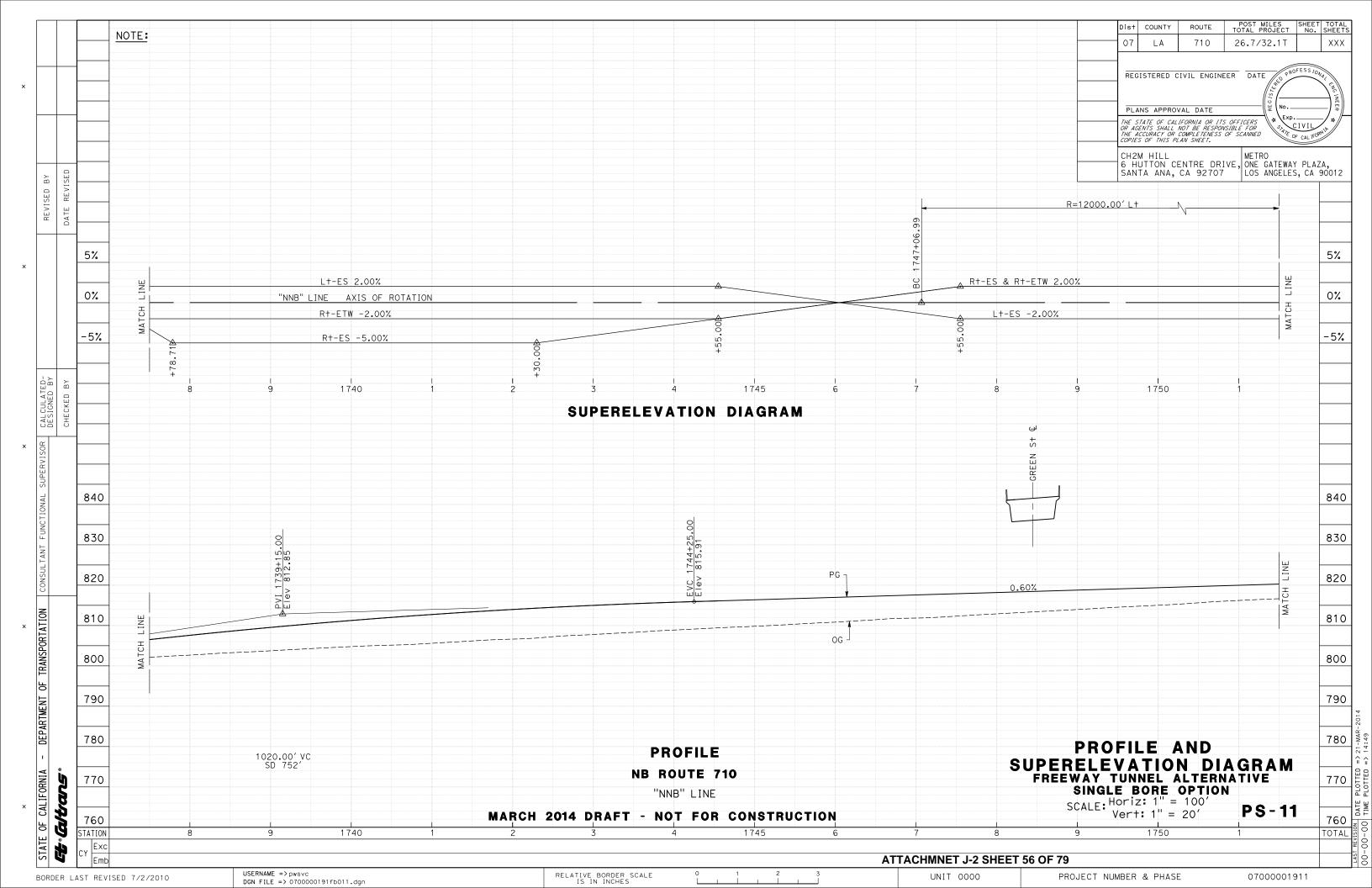


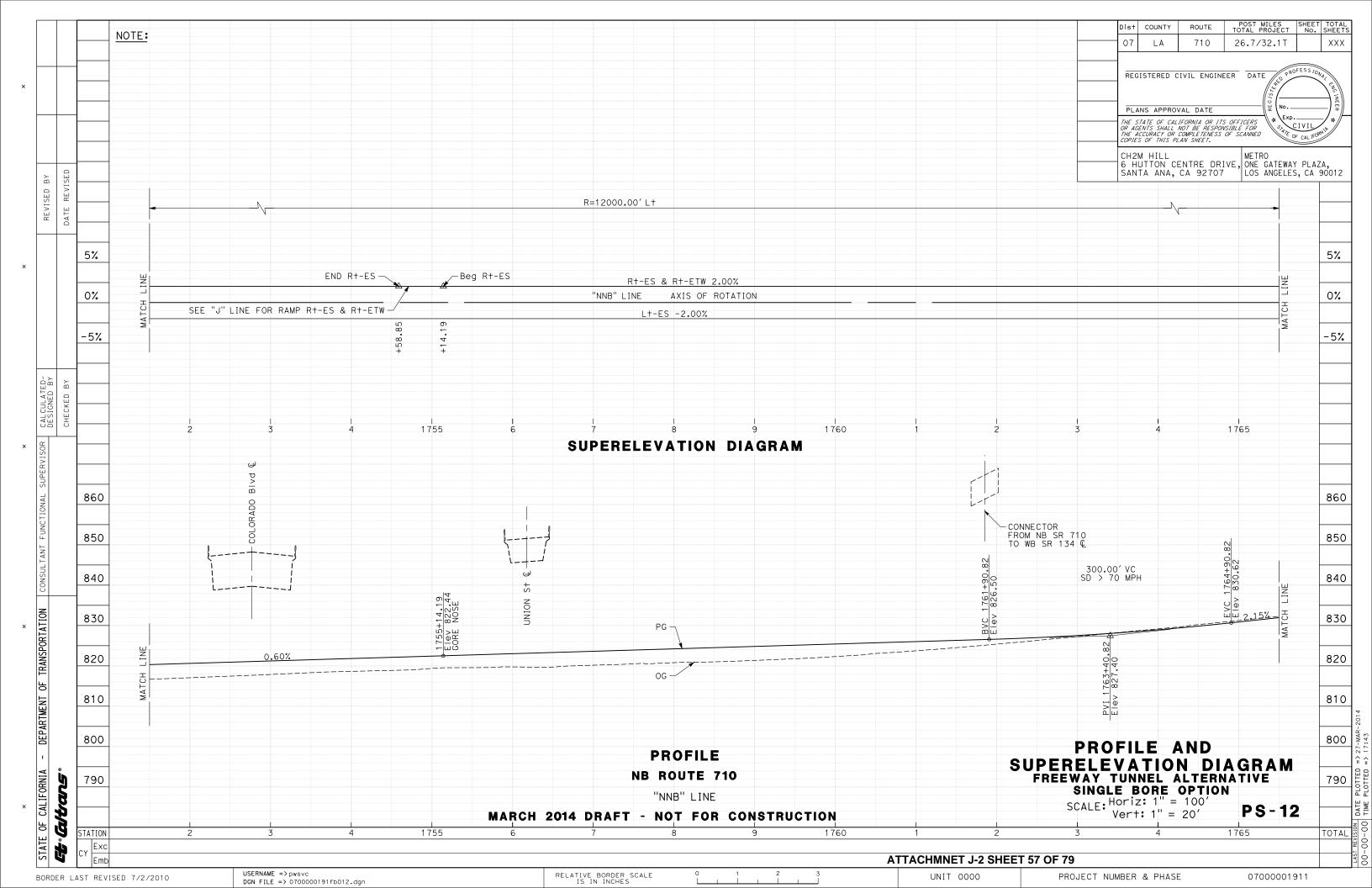


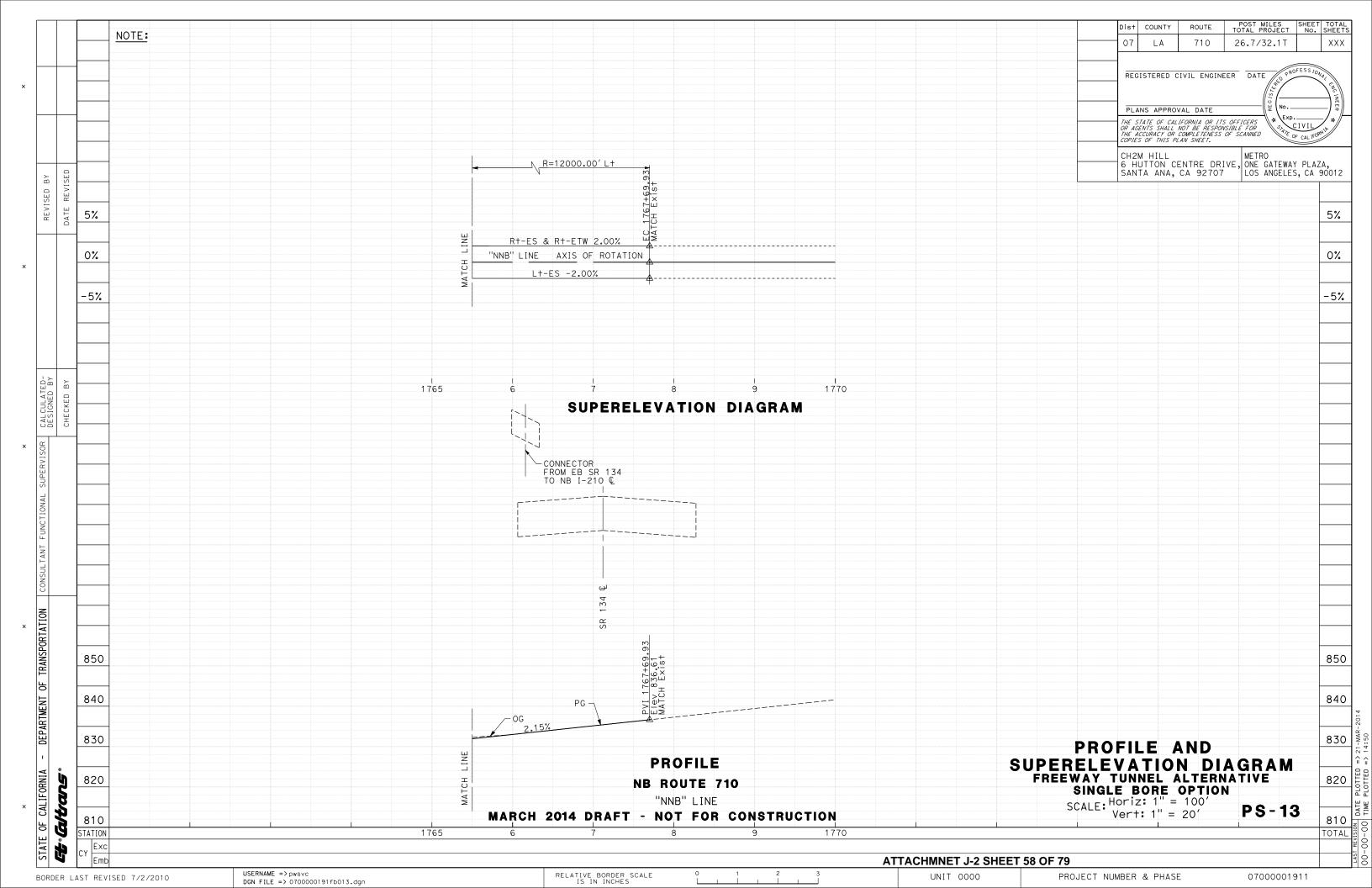


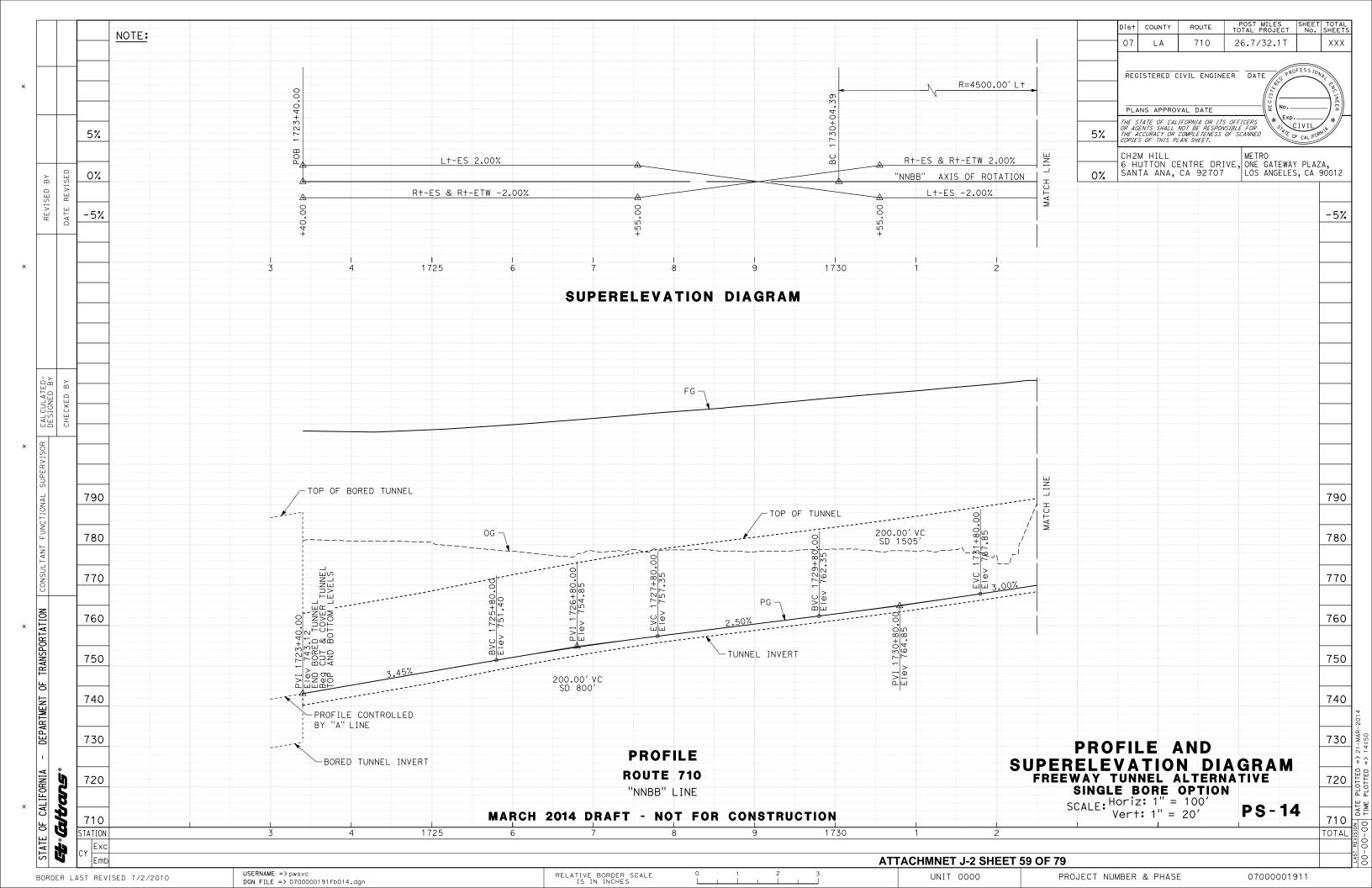


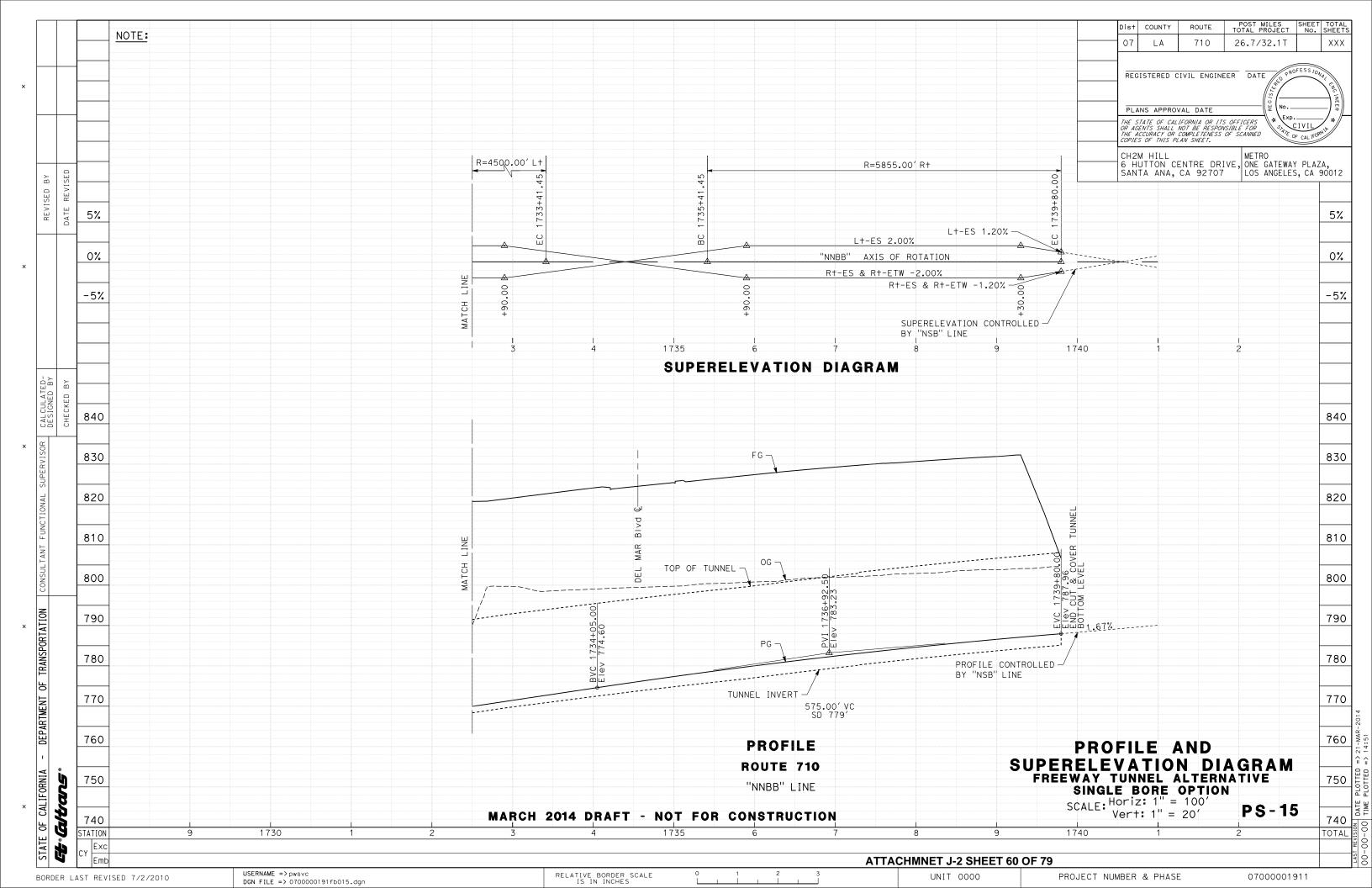


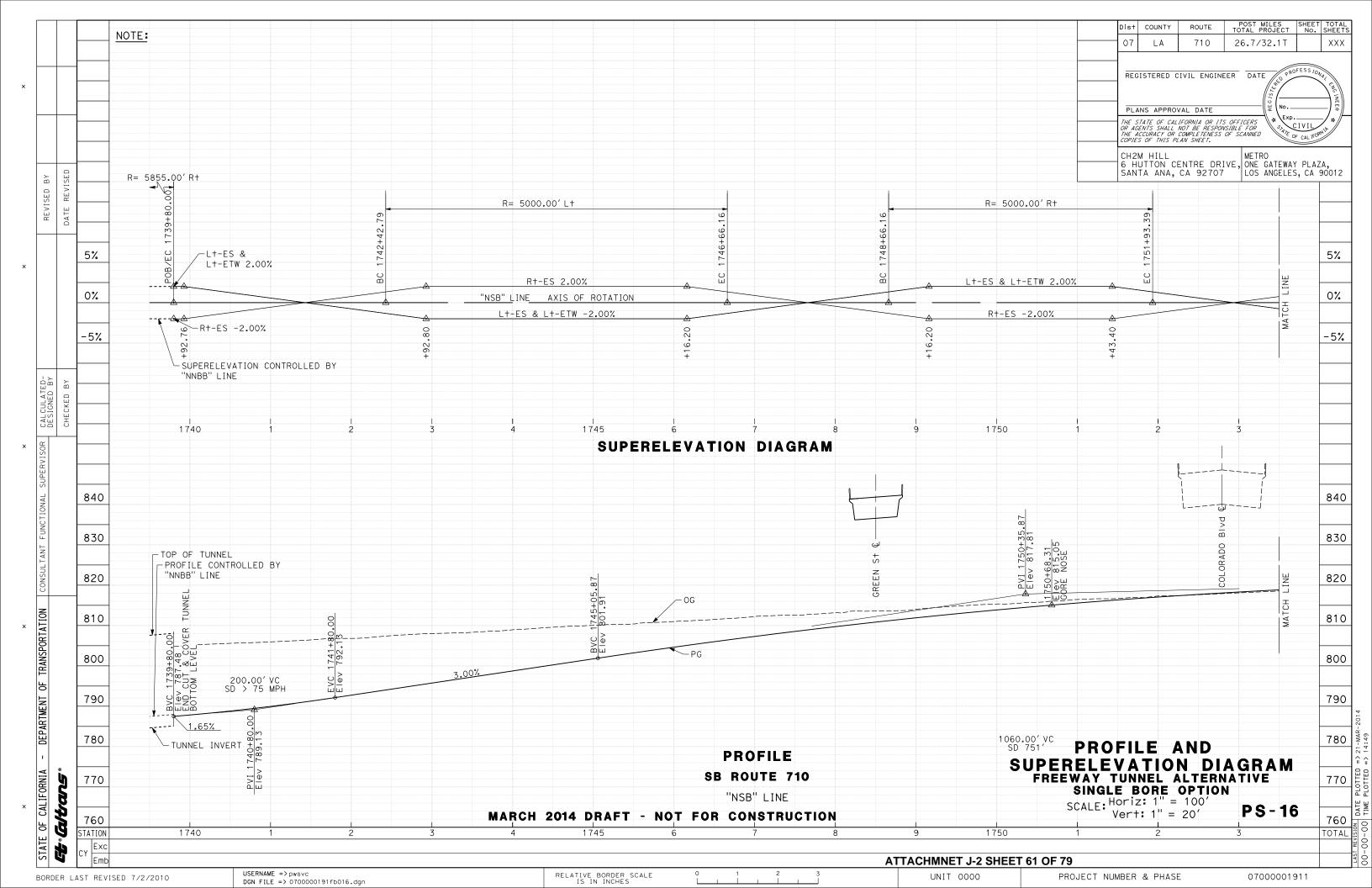


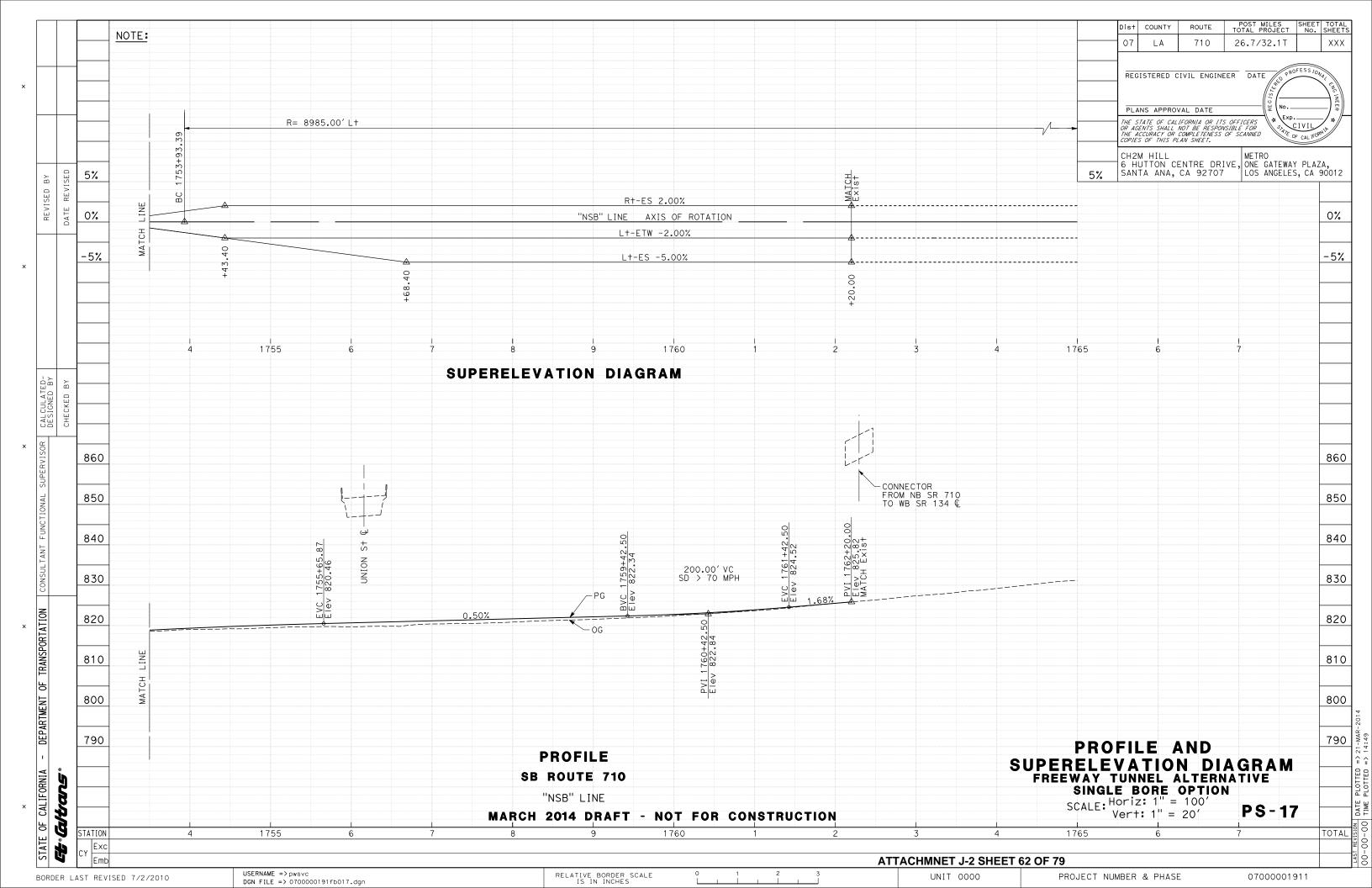


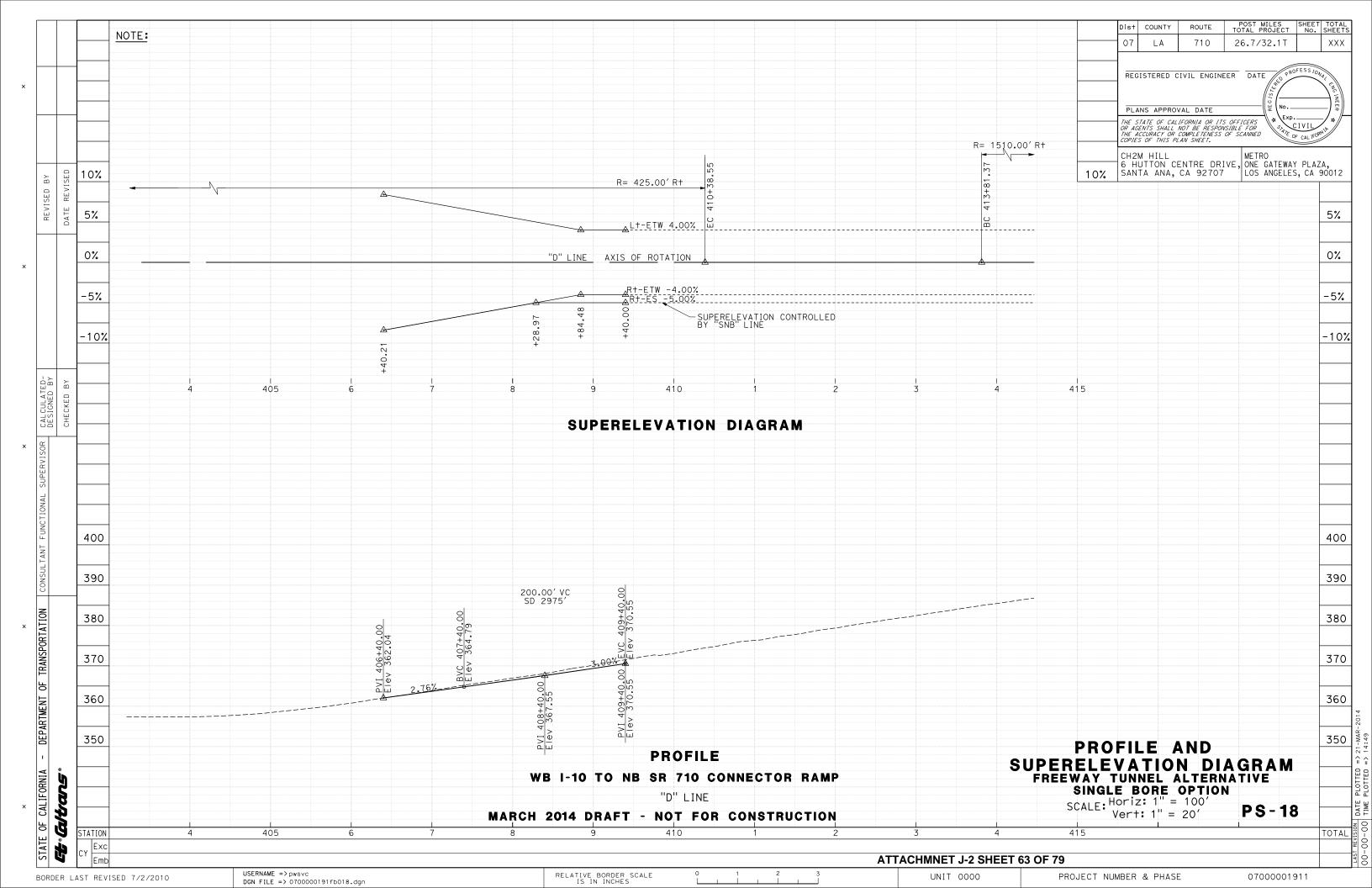


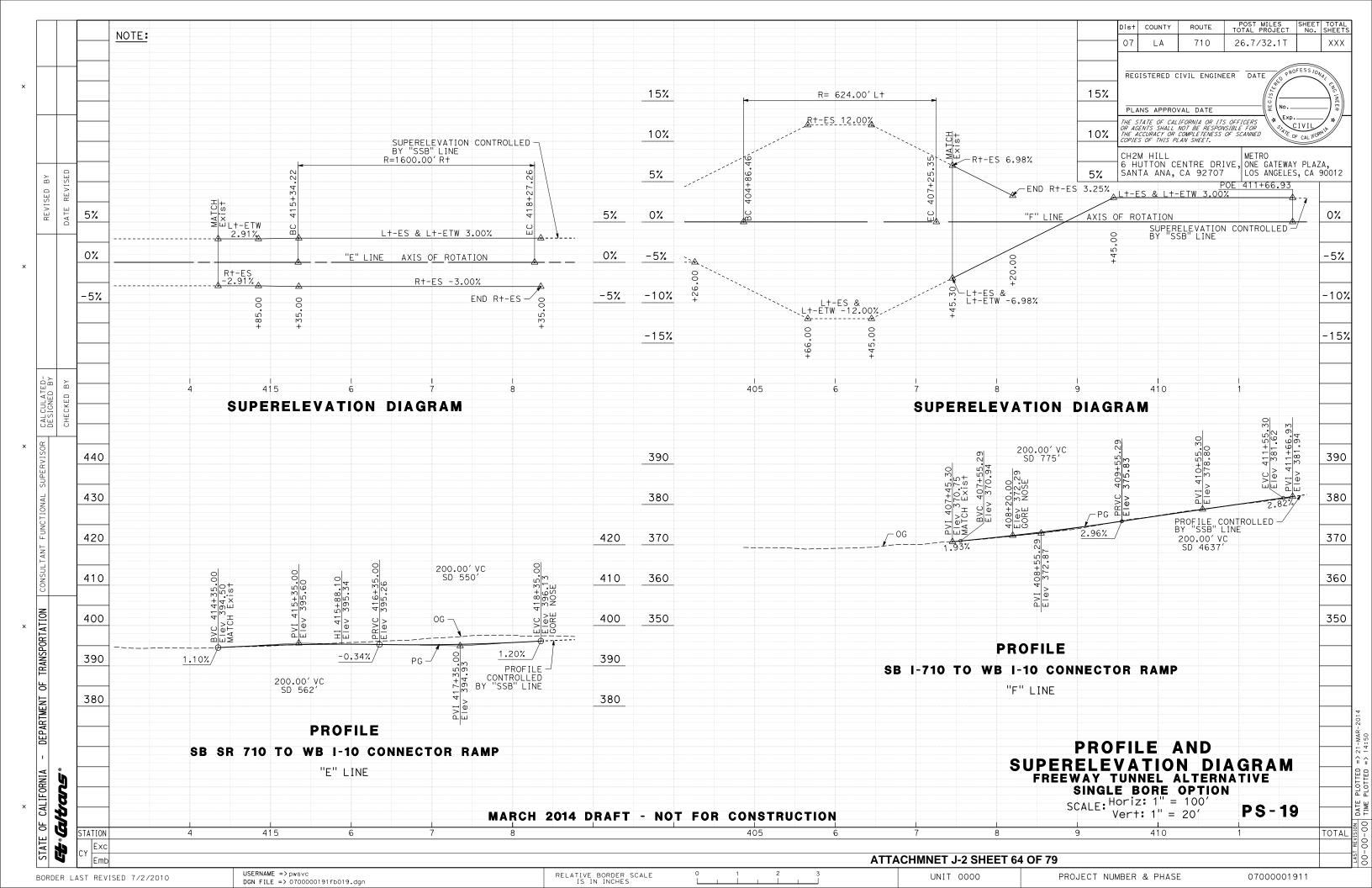


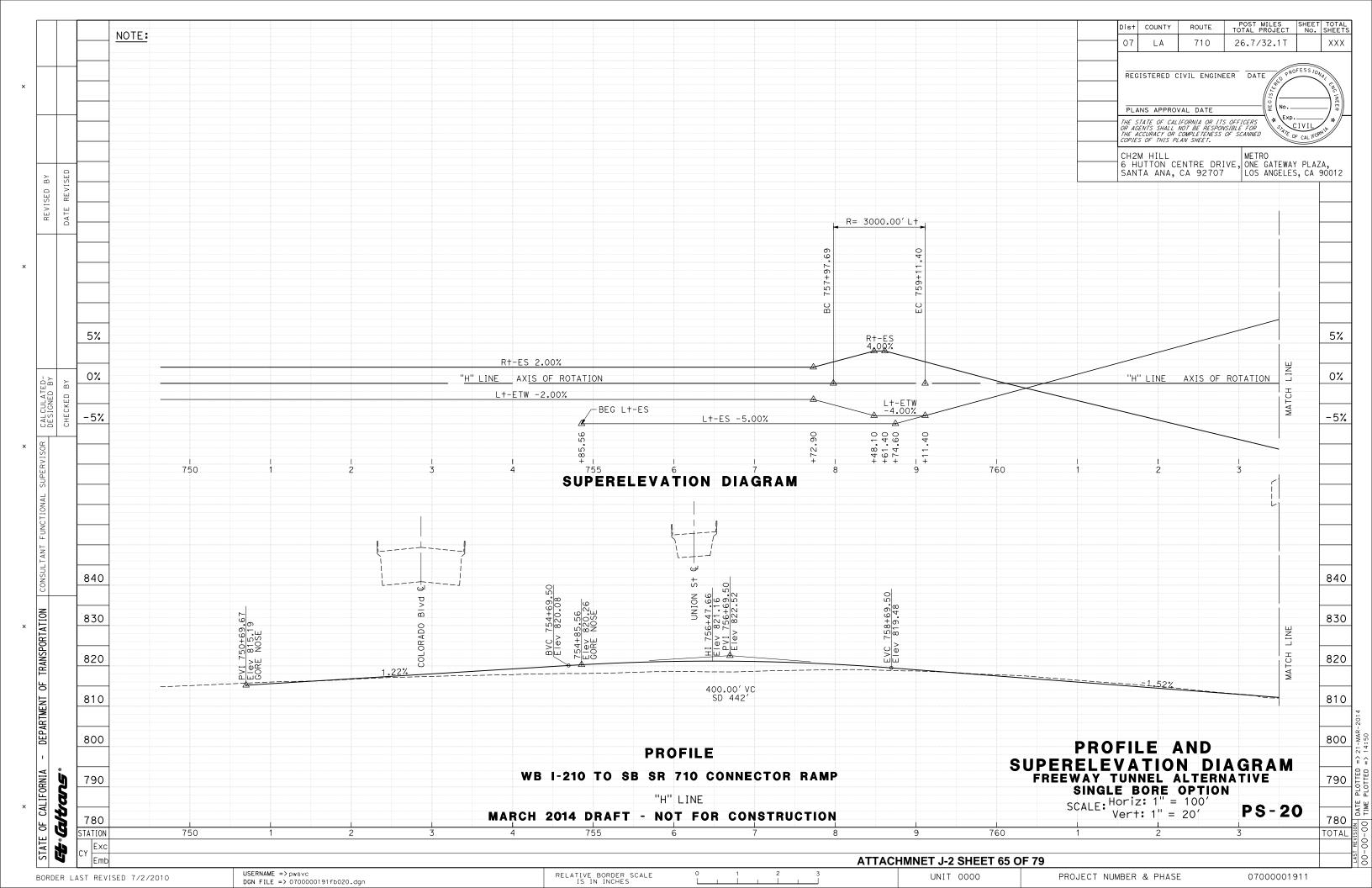


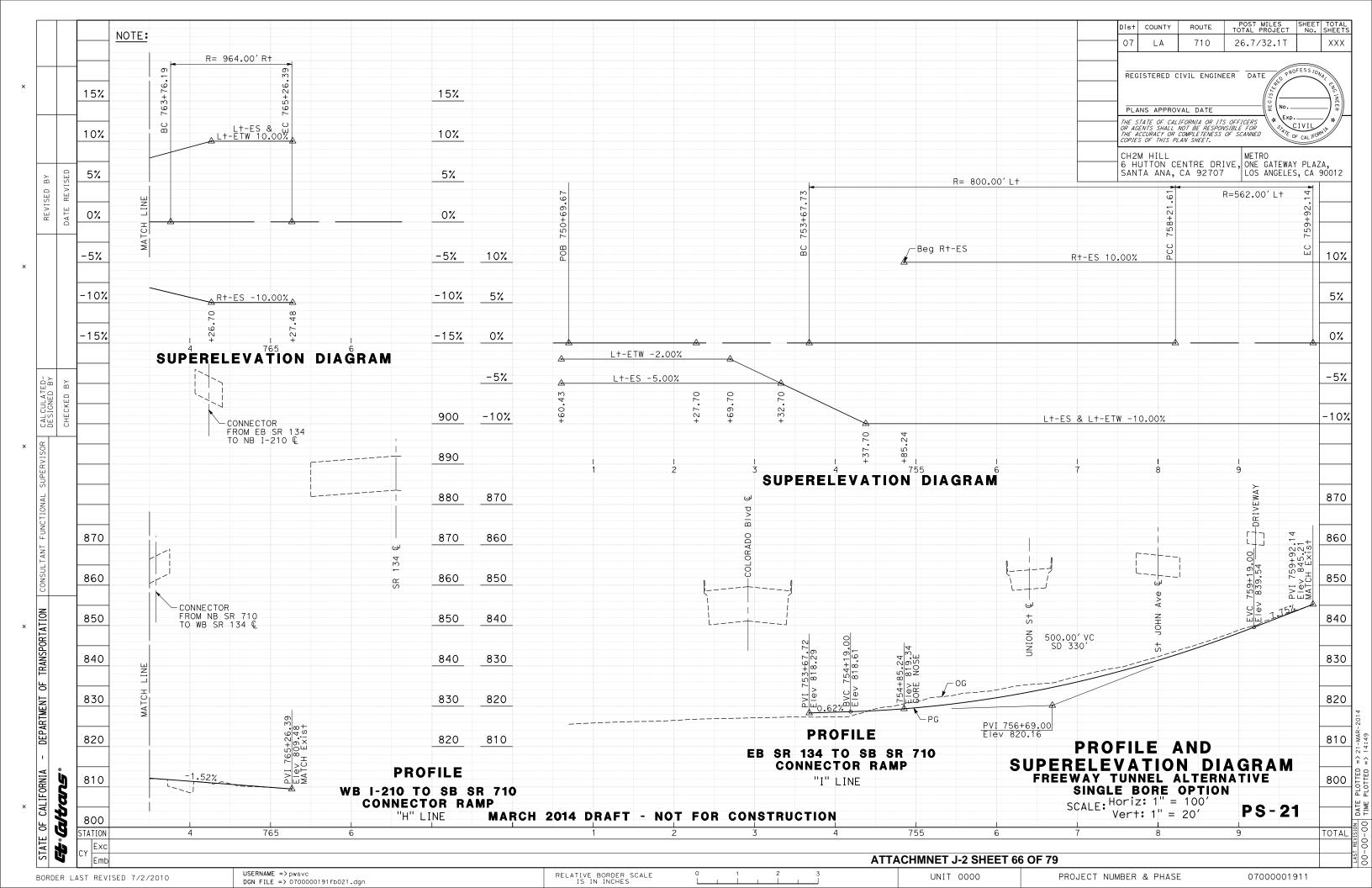


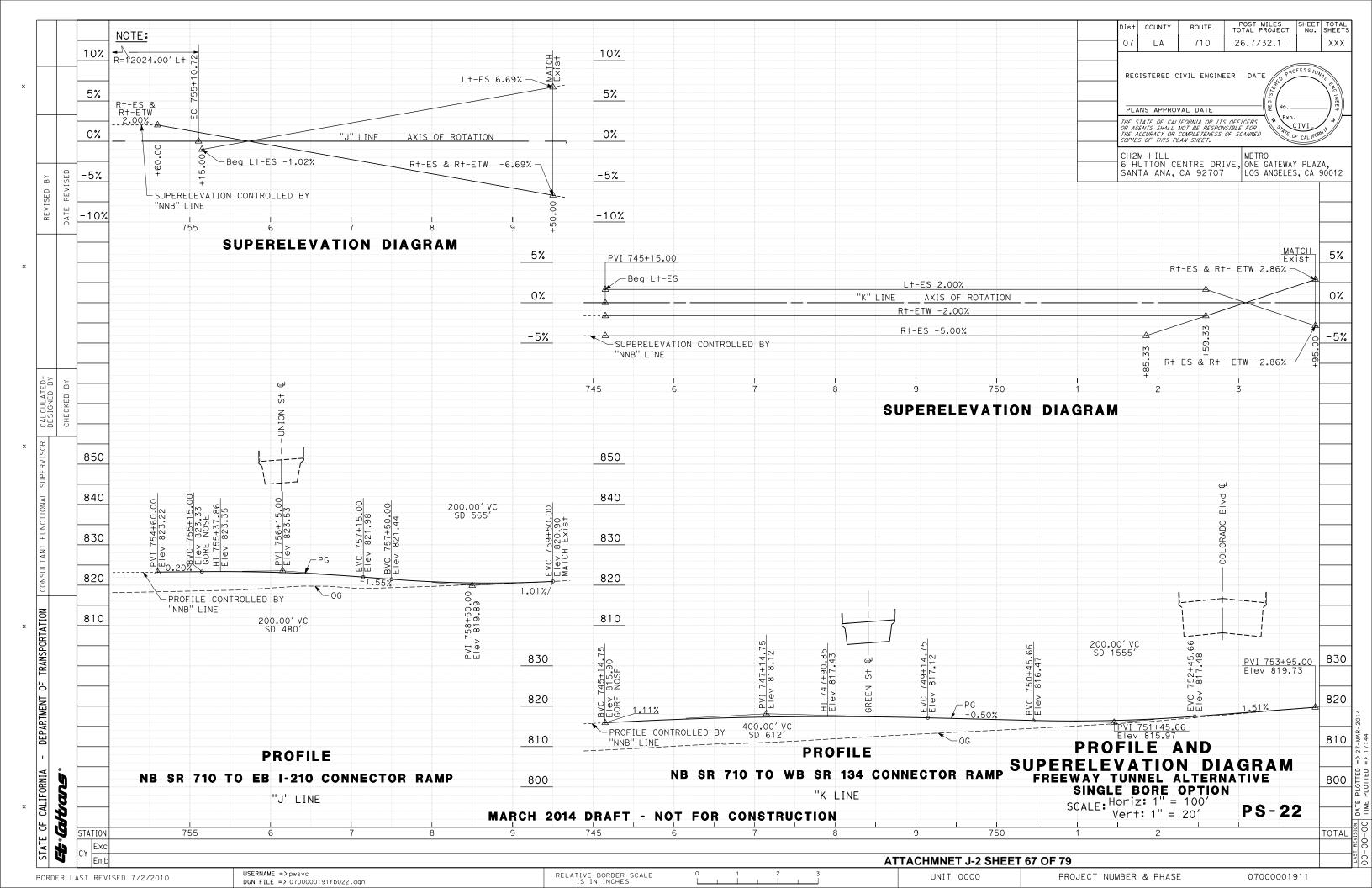


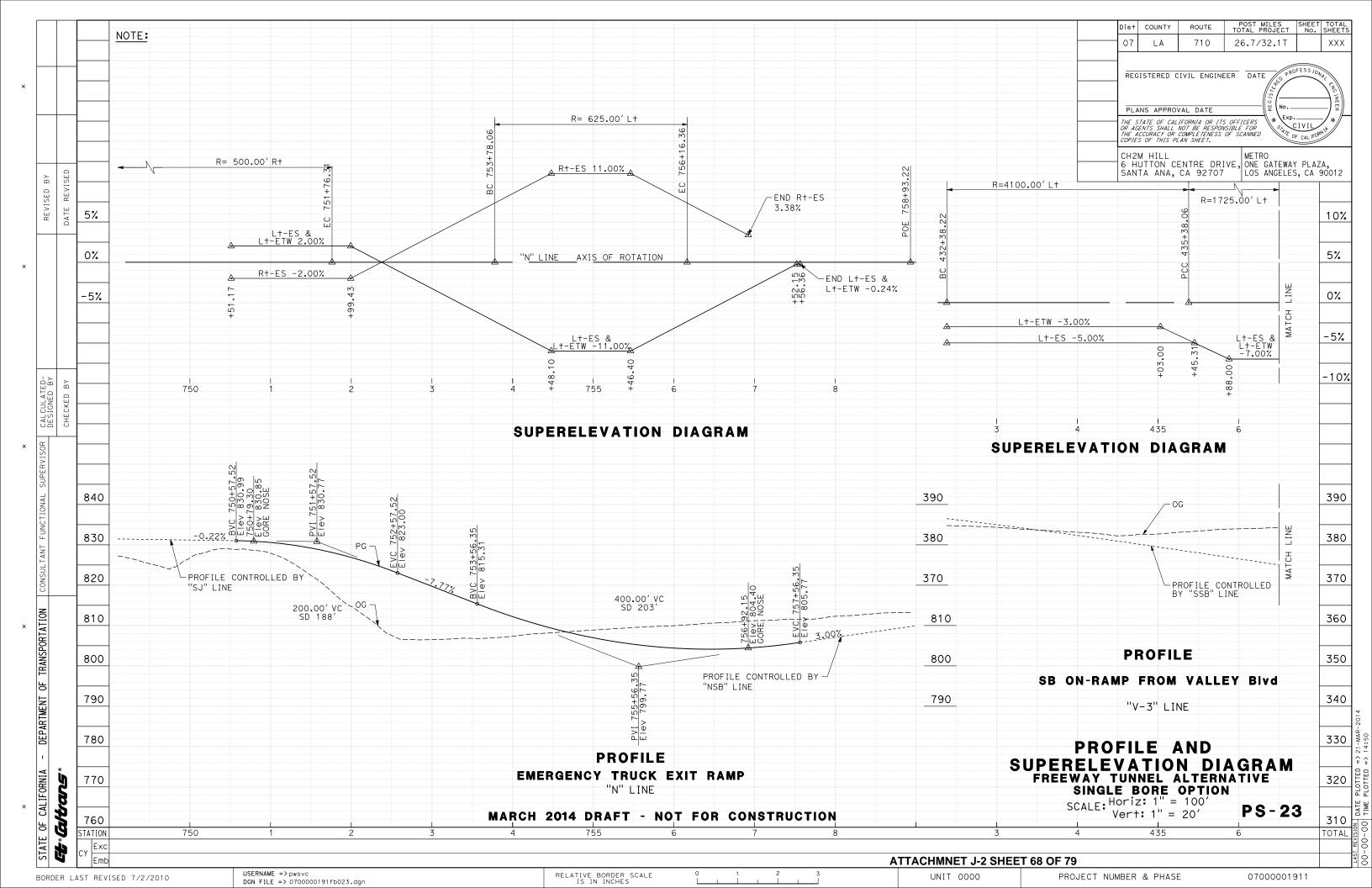


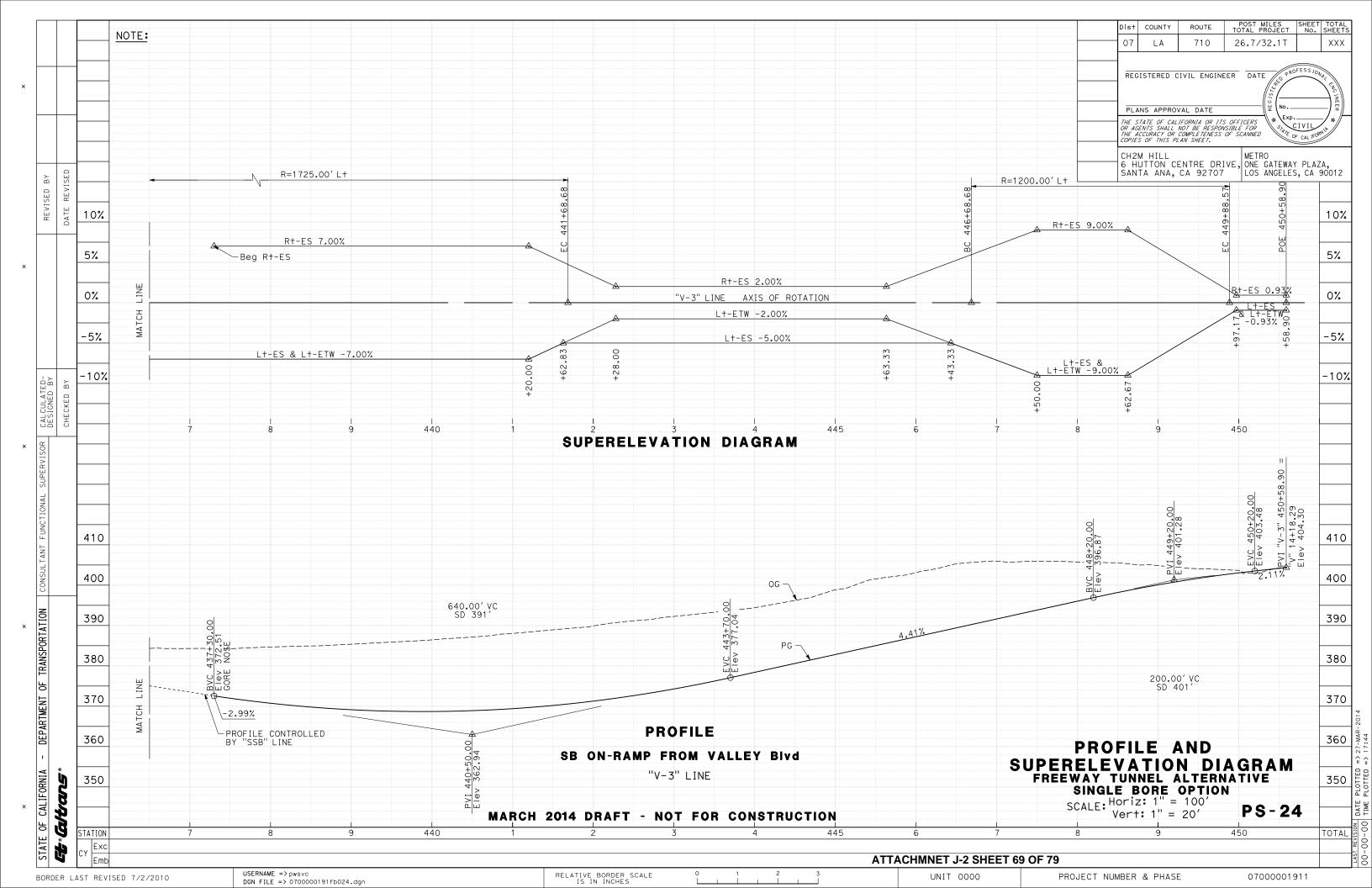


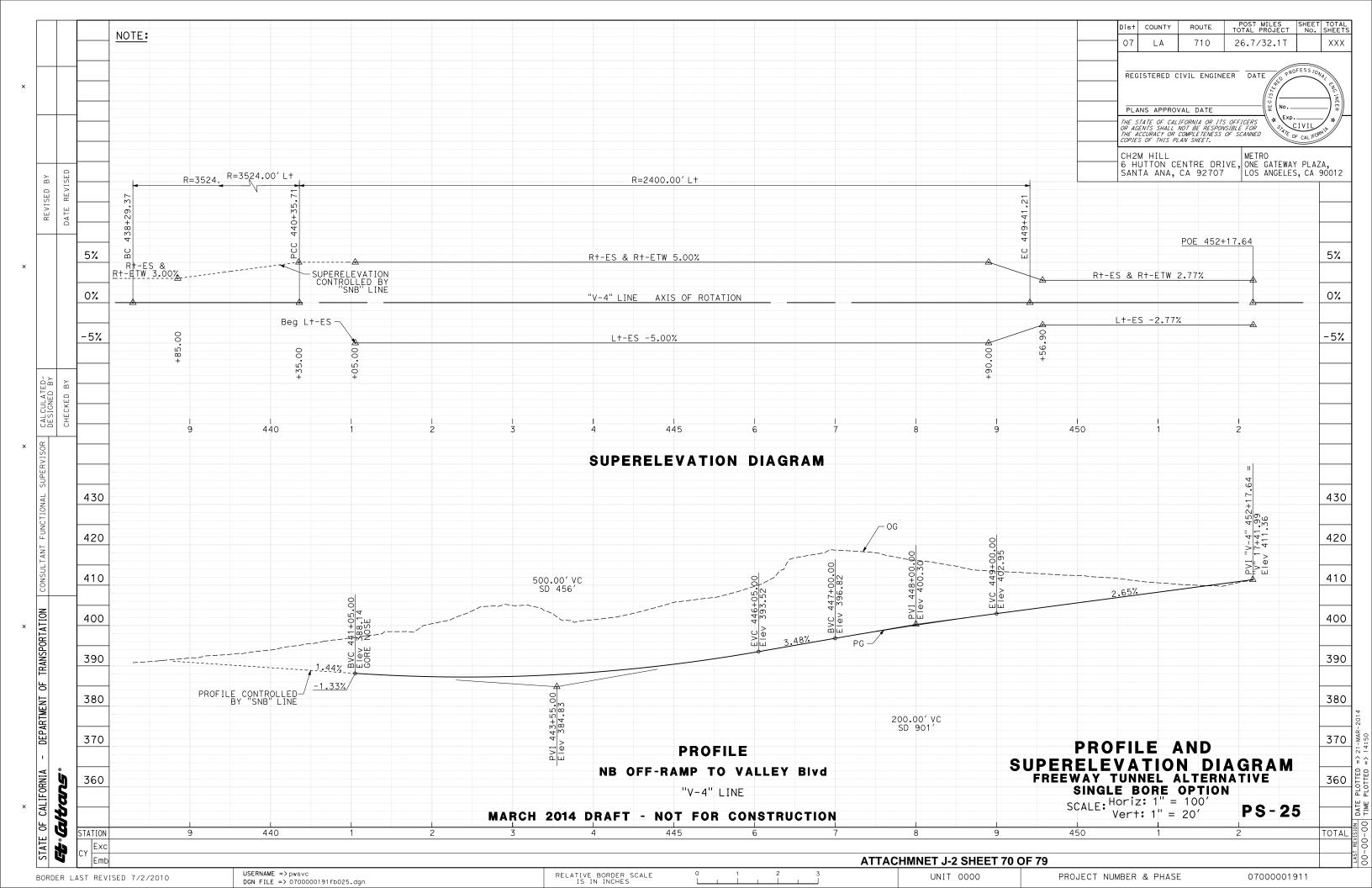


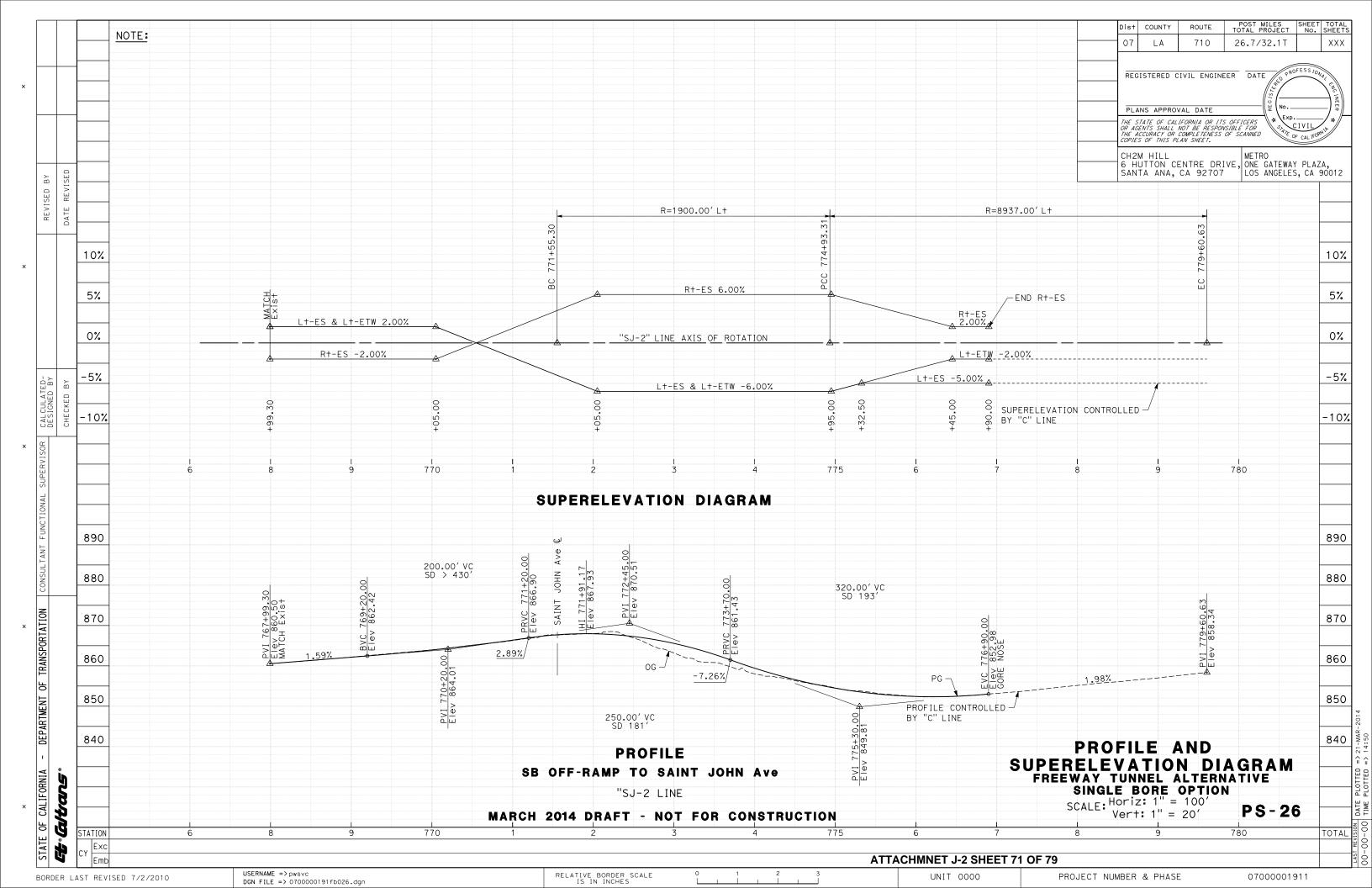


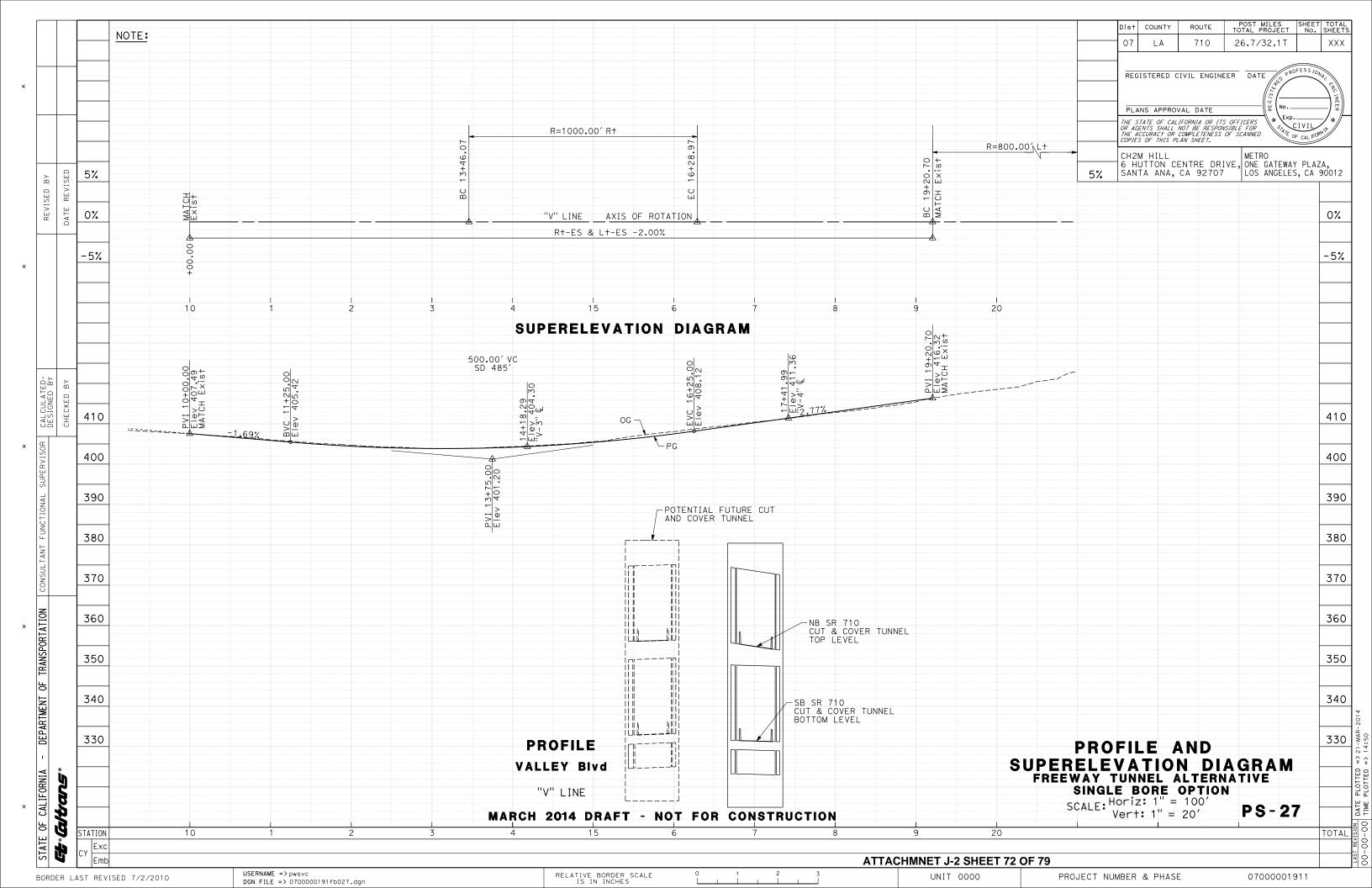


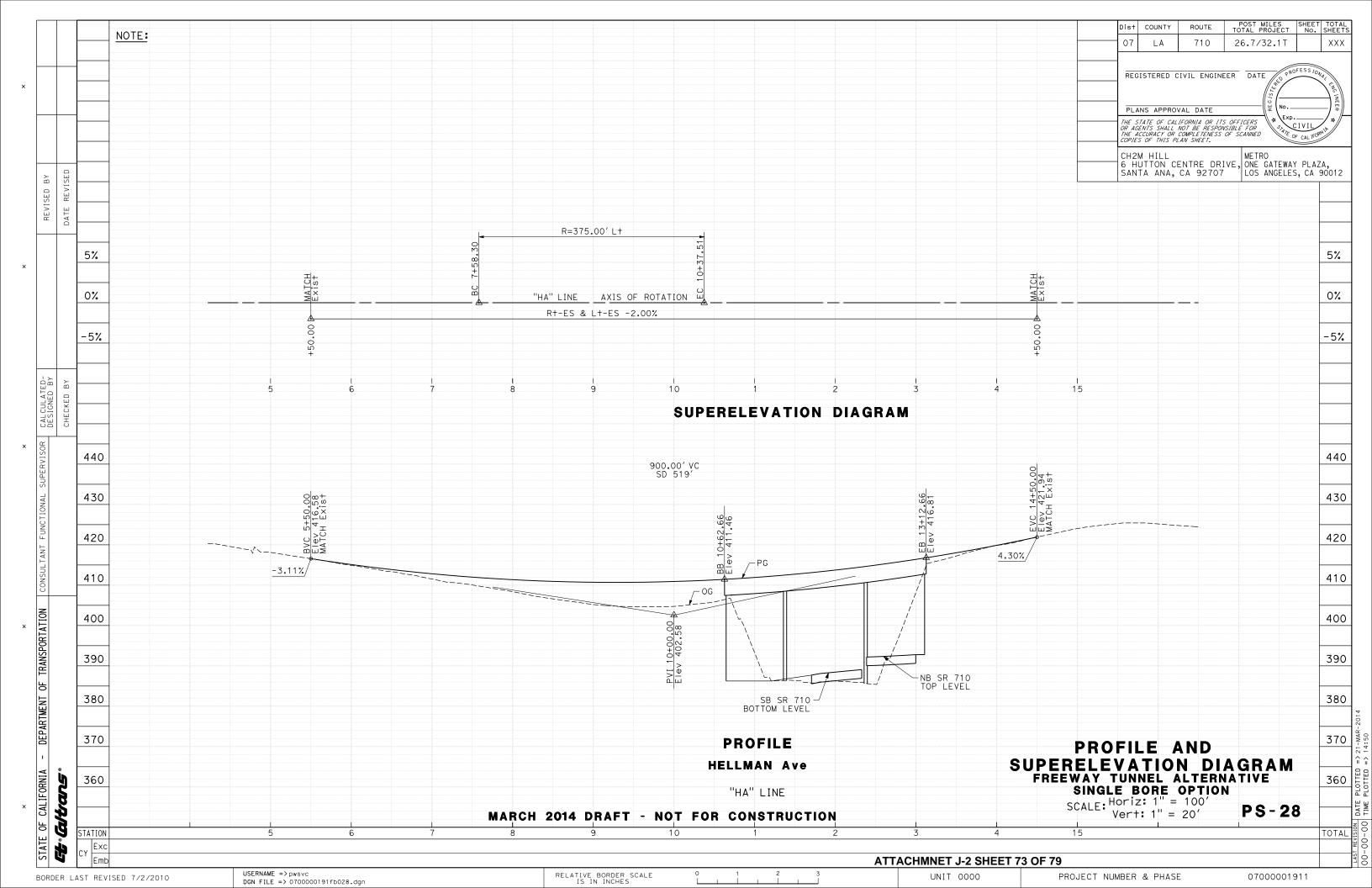


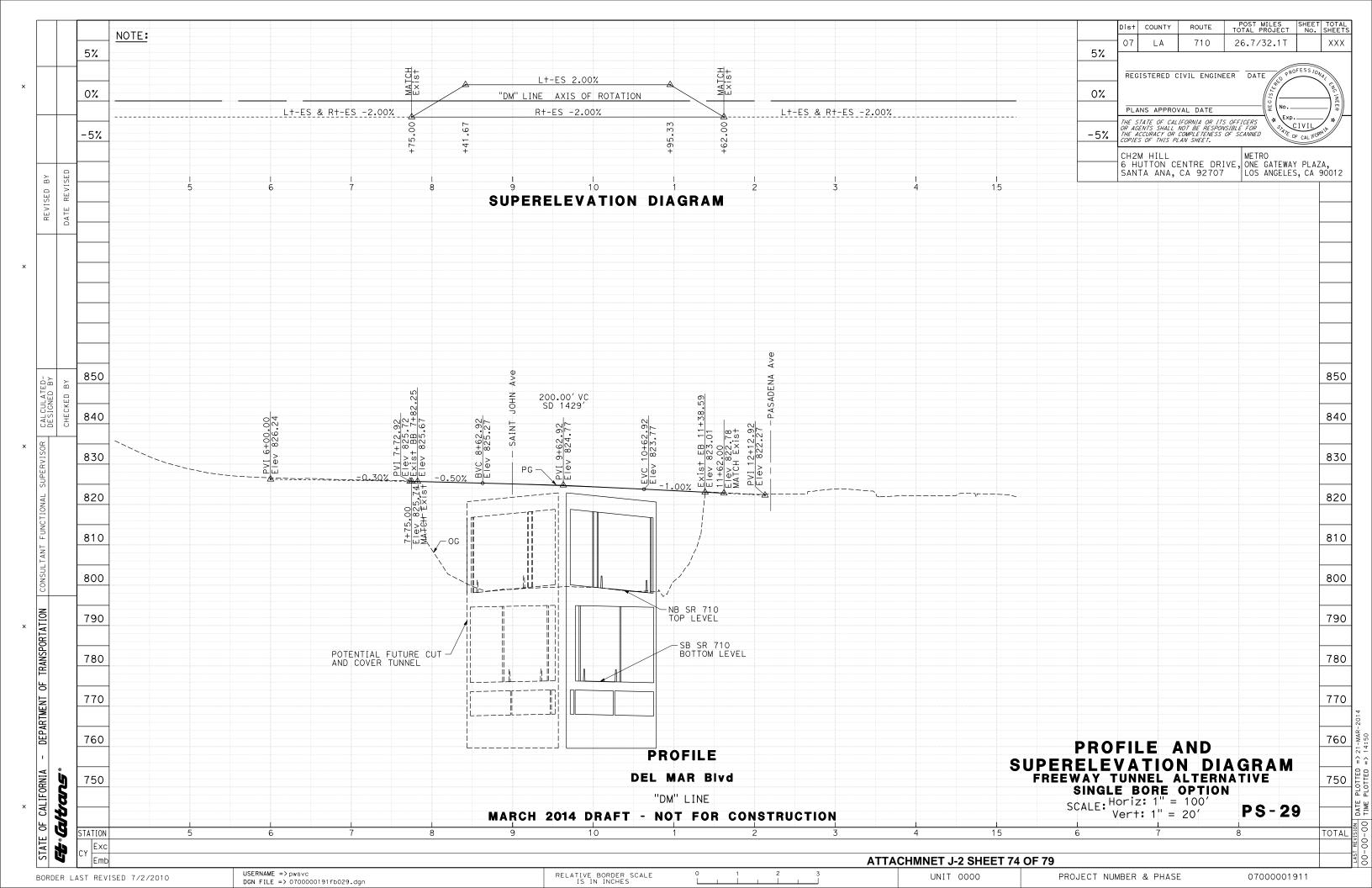


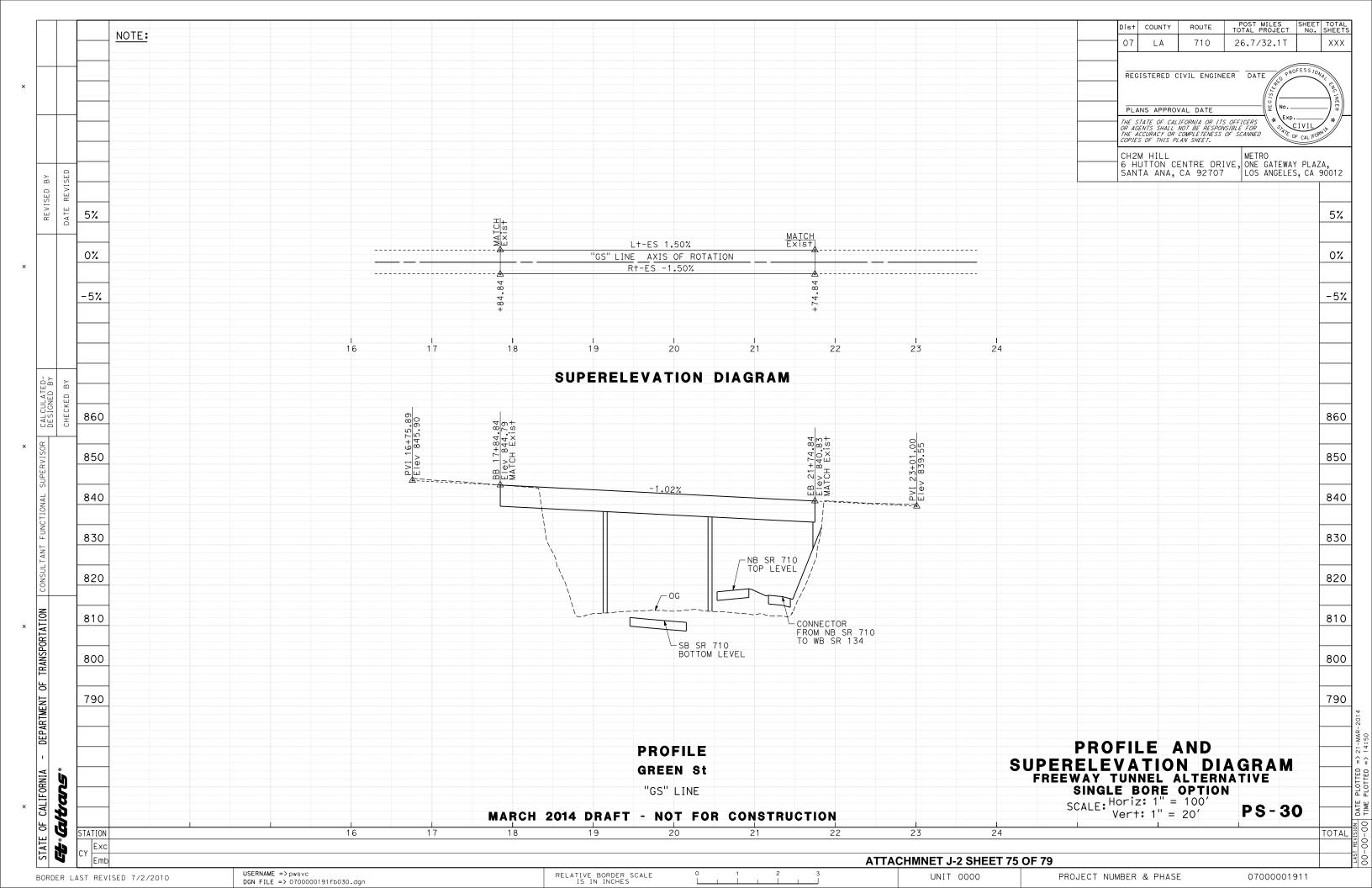


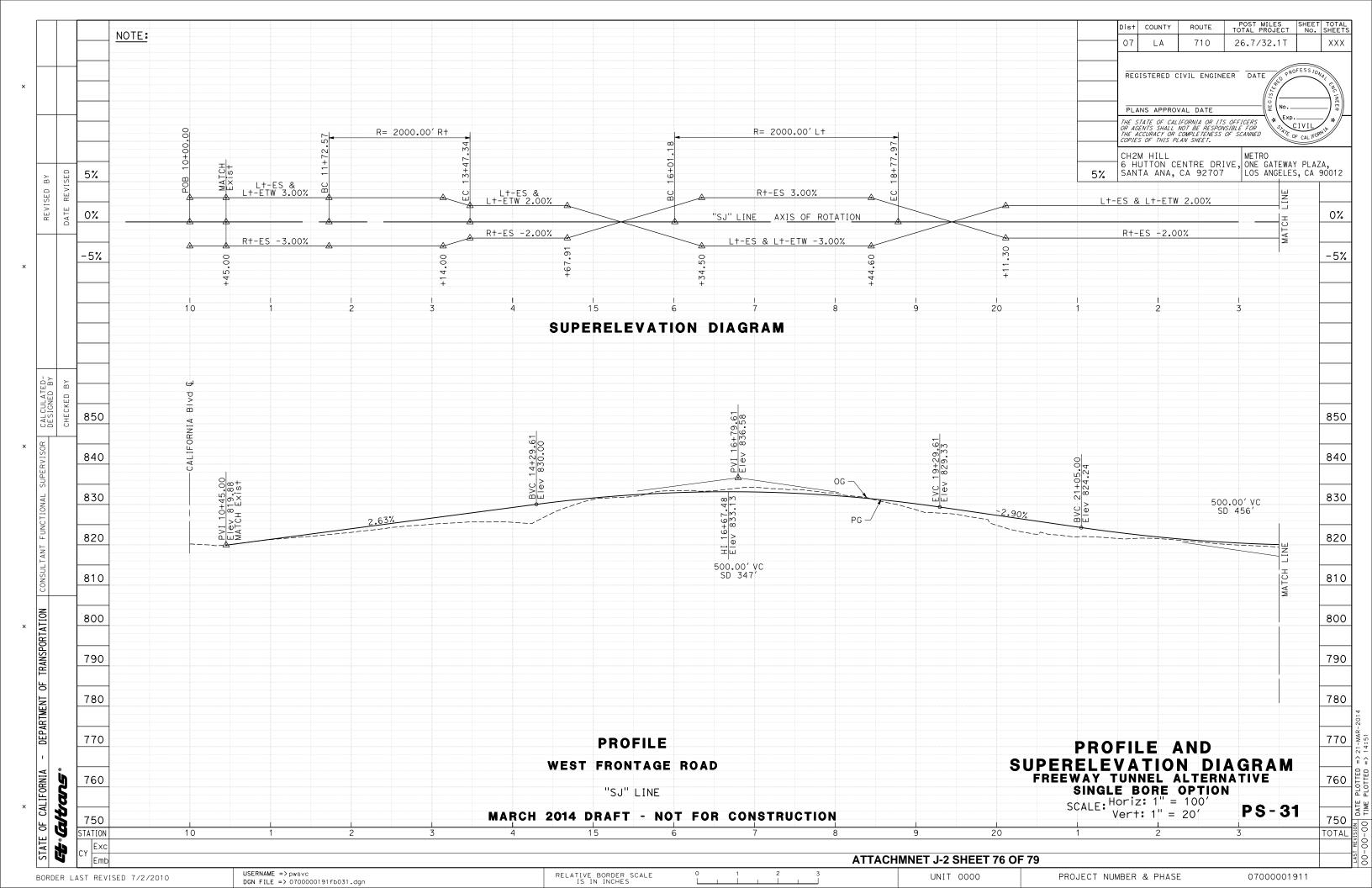


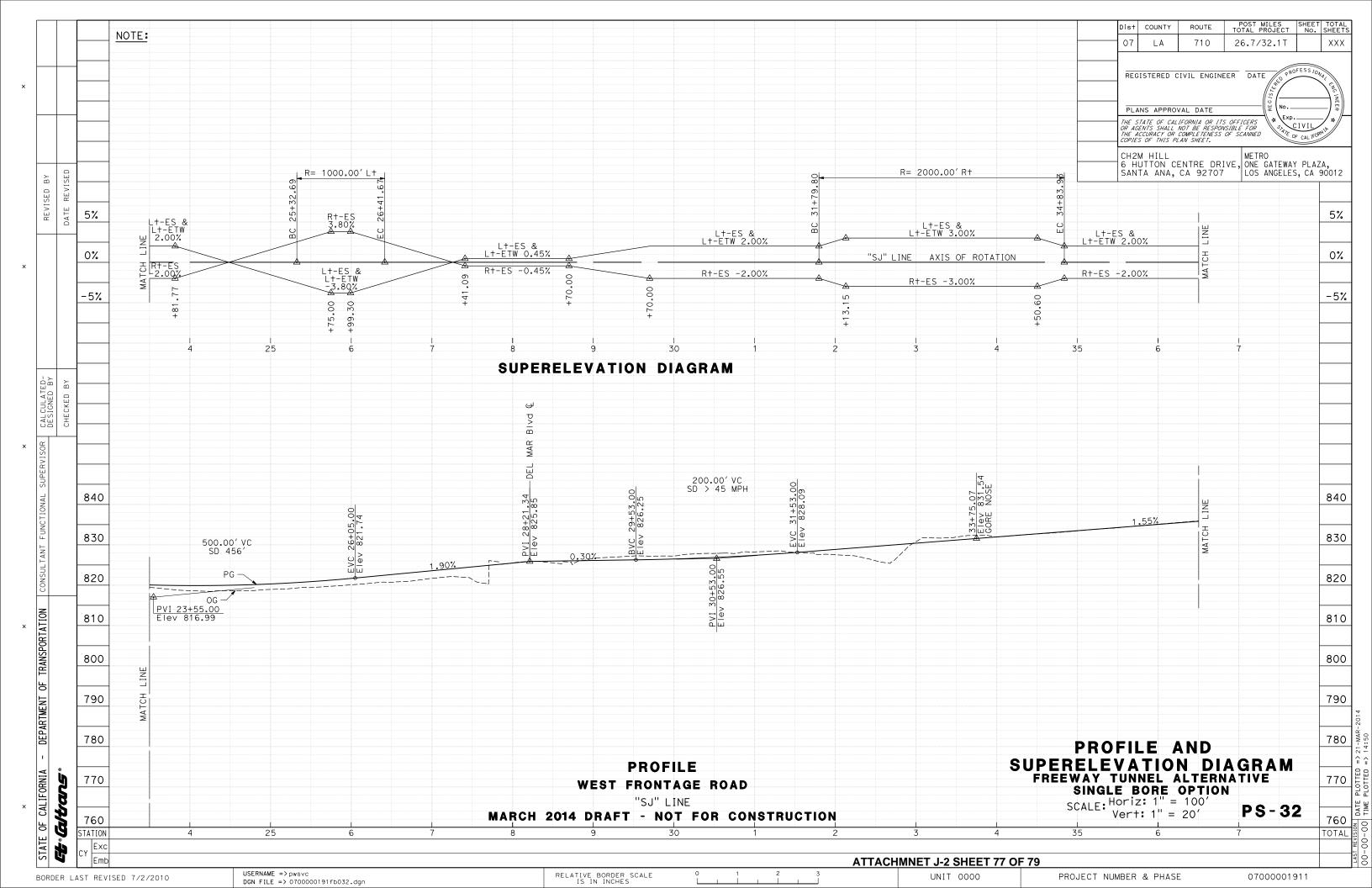


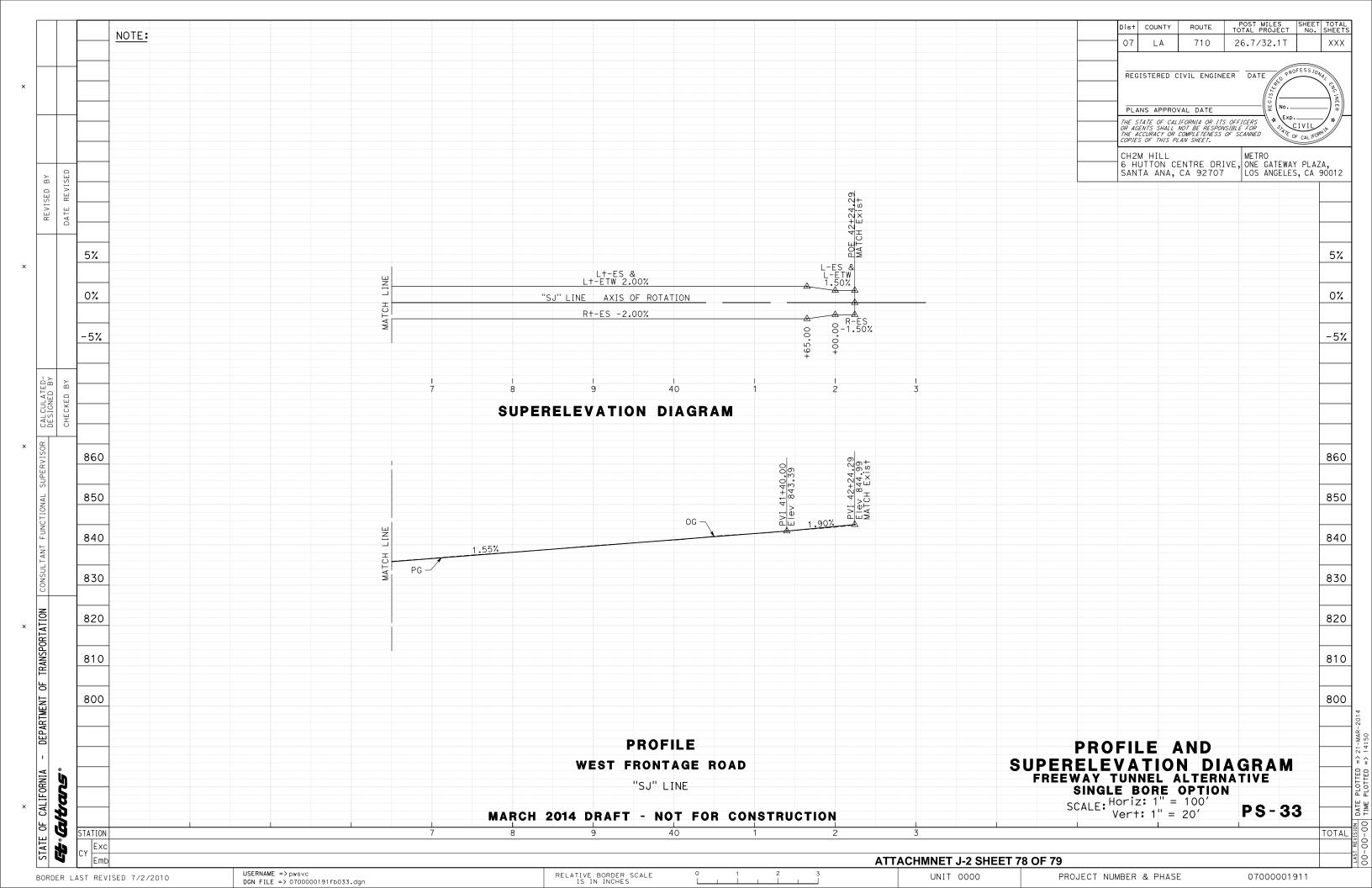


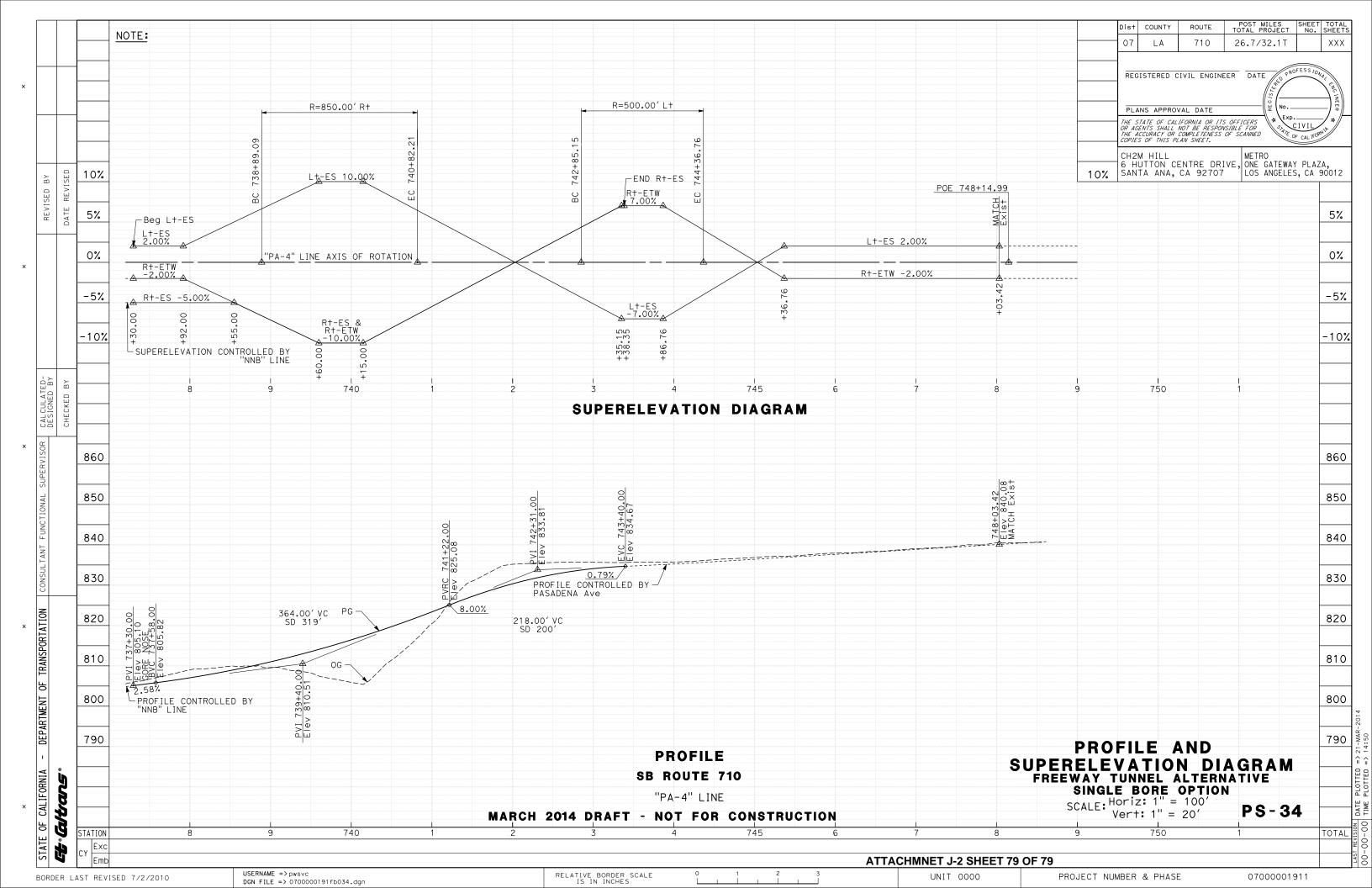












Attachment K-1 TSM/TDM Alternative Advance Planning Study Reports



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Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report SR 710 Connector Underpass

TSM/TDM Intersection and Local Street Improvement Alternative T-1: 710 Connector from Valley Boulevard to Mission Road

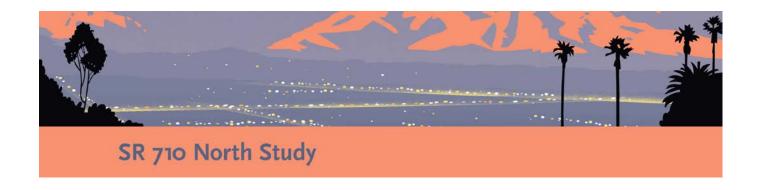
Prepared for



June 2014

CH2MHILL®

1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team

DATE: June 6, 2014

PROJECT NUMBER: 428908

SR 710 Connector Underpass

TSM/TDM Intersection and Local Street Improvement Alternative T-1: 710 Connector from Valley Boulevard to Mission Road

Table of Contents

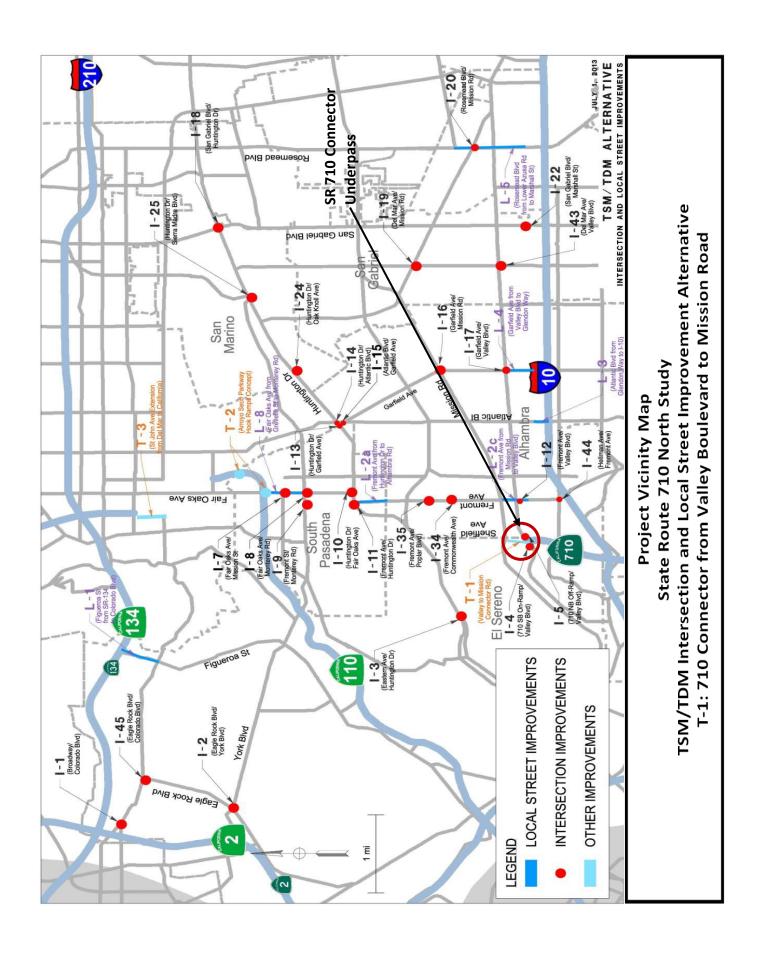
	<u>Page No.</u>
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan







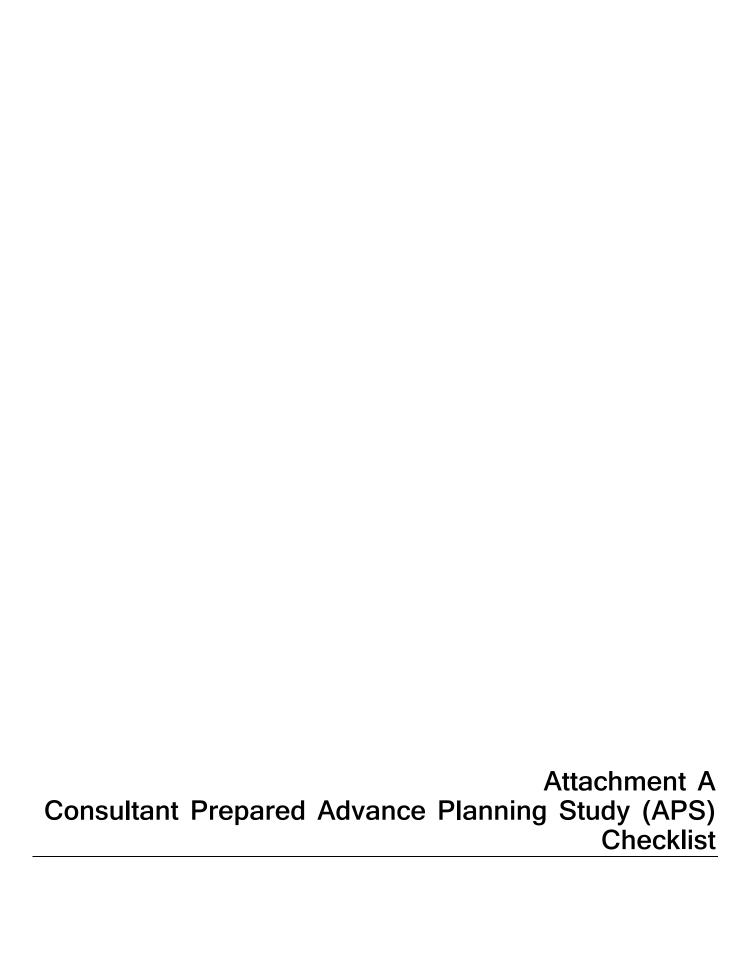
Assumptions Used for SR 710 Connector Underpass – Advance Planning Study

- 1. The SR 710 Connector Underpass will be an integral part of the State Route (SR) 710 North Study Project. The proposed structure is located along the SR 710 Connector between Valley Boulevard and Mission Road. The proposed bridge will carry three railroad tracks above the SR 710 Connector. The purpose of the proposed SR 710 North Study Project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. The Transportation System Management/Transportation Demand Management (TSM/TDM) alternative consists of strategies and enhancements to improve operational efficiency and capacity for all modes in the transportation system with lower-cost capital investments and/or lower potential impacts.
 - TSM elements aim to improve the operational efficiency of the existing transportation network
 - TDM elements are oriented toward reducing traffic demand during peak periods.

The improvement of the proposed intersection number T-1 aims to construct a railroad bridge that allows the SR 710 traffic to travel beneath it.

- 3. At present, the active Union Pacific Railroad (UPRR) tracks are not obstructed by any roadway. The proposed underpass will allow the SR 710 Connector to go under their tracks.
- 4. There is no known environmentally sensitive area at this location.
- 5. The proposed structure will be a two-span bridge that is 90 feet long and 100 feet wide. Equal spans of 45 feet will be used.
- 6. The bridge will be supported on circular multi-column bent and high-seat cantilever abutments. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends cast-in-drilled-hole (CIDH) concrete piles for foundations. Twenty-four inch and 72-inch CIDH concrete piles are proposed for the abutments and bent respectively.
- 7. Based on the project location, bridge span length, available clearance, and other constraints, a steel deck plate with steel plate girder superstructure is likely the most cost-effective solution and, thus, is recommended for the bridge. The superstructure depth will be 4 feet 6 inches (depth to span ratio of 0.10); ballasted track will provide the necessary profile grade.
- 8. The entire length of the bridge is on a tangent. The vertical profile of the bridge is defined by a constant descending grade of approximately 0.35 percent.
- 9. The bridge will support three existing mainline railroad tracks with provision for a future track.
- 10. The bridge will have a 17 feet 6 inch vertical clearance over the SR 710 Connector which exceeds the standard minimum vertical clearance.
- 11. A picket hand railing will be provided on the railroad bridge.

- 12. The bridge design will follow the current AREMA and Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 13. According to the SPGR, the project site is located in an area with a medium dense sandy layer and shallow groundwater that may potentially liquefy depending on the intensity of the ground shaking. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 14. A railroad shoofly is required to construct the underpass. The structure can be built in a single stage after railroad operations have been shifted to the shoofly.
- 15. Falsework will not be required to build the superstructure.
- 16. There is an existing storm drain which will be relocated as it interferes with the Abutment 3 of the proposed bridge. Utility coordination has not been performed at the time of this report. Temporary and/or permanent utility relocation will be confirmed at the final design phase. No new utilities are proposed as part of this bridge project.
- 17. No known hazardous material exists at the bridge site.
- 18. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 19. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$12,442,000.



Consultant Prepared Advance Planning Study (APS) Checklist Sheet 1 of 2

Date:	Consultant Firm /for structure	۵)،	Phone No:
	Consultant Firm (for structure	S).	
June 2014	CH2M HILL		714-429-2000
Designed by:			Phone No:
Mohammed At	iqullah		714-435-6025
EA:	County:	Rte:	KP(PM)
	LA	710	
Project Description:	<u> </u>	<u> </u>	<u> </u>
Extend State F	Route 710 (SR 710) in L	os Angeles, Alham	bra, South Pasadena and Pasadena
from Route 10	at south to Route 210	at north, a distance	of approximately 7 miles.
Bridge No(s):	Bridge Name(s):		
To be Assigne	d SR 710 Connecto	r Underpass	
Total number of brid	ges in project: Many, only o	ONE APS Alternativ	e Letter or Number (if more than one):
bridge present	ed in this report		
Durnage of this ADC	· Initial ADS Cont	2 Foogibility	Payined seeps
Purpose of this APS	: Initial APS Cost	t & Feasibility	Revised scope Update cost U

Part A Items to collect and considerations prior to beginning the APS

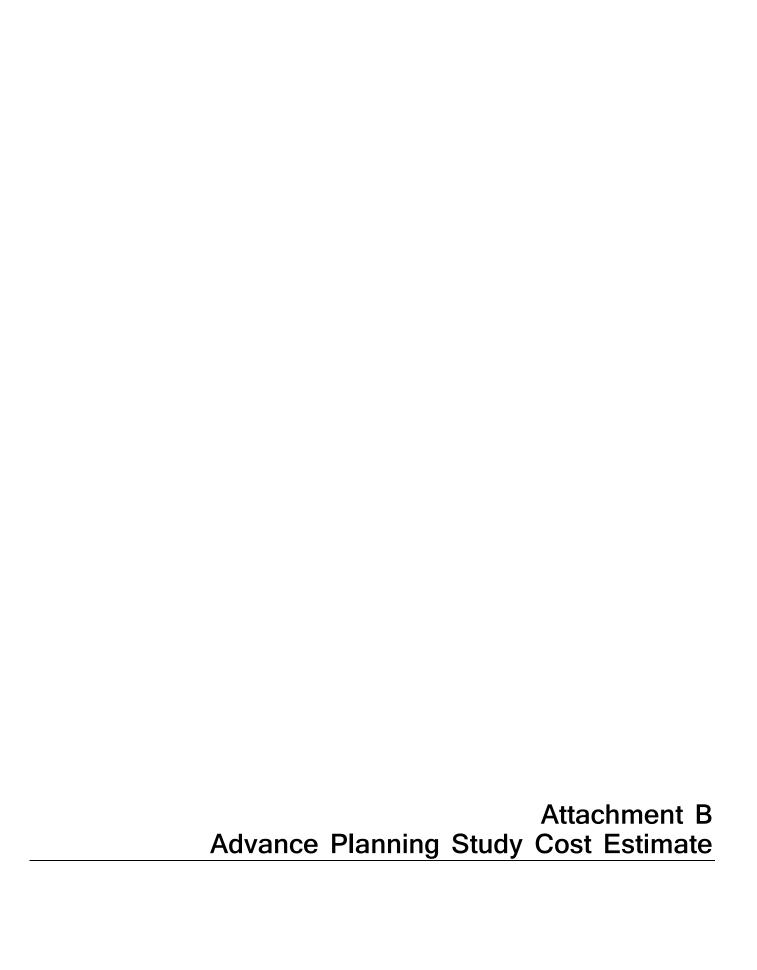
All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark N/A if not applicable)

\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic <u>on the structure.</u> (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
N/A	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

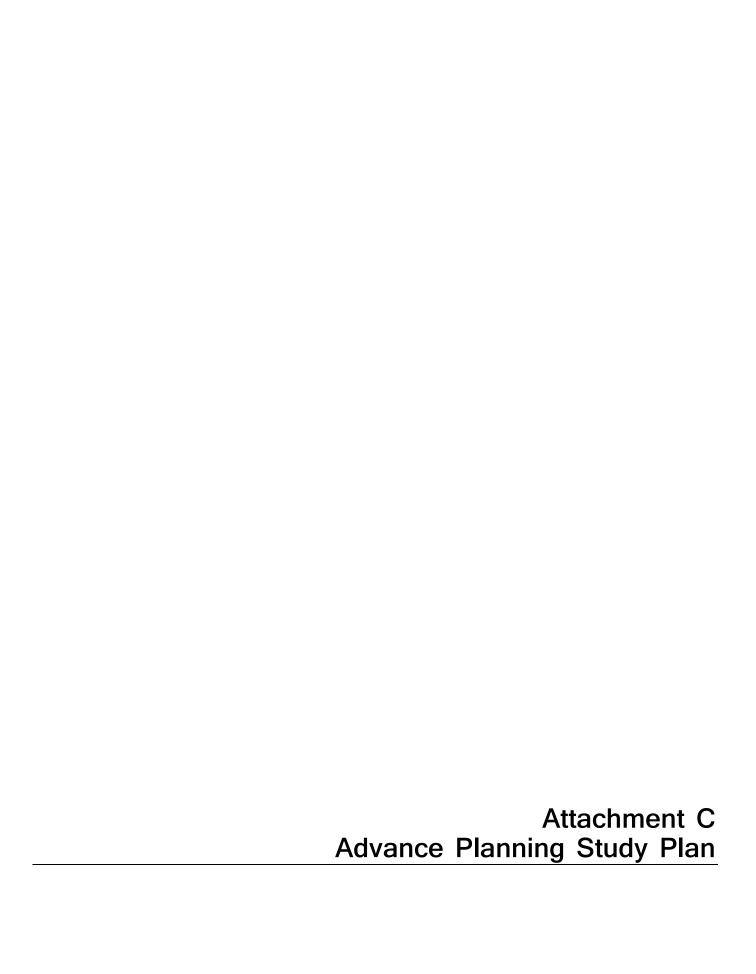
Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

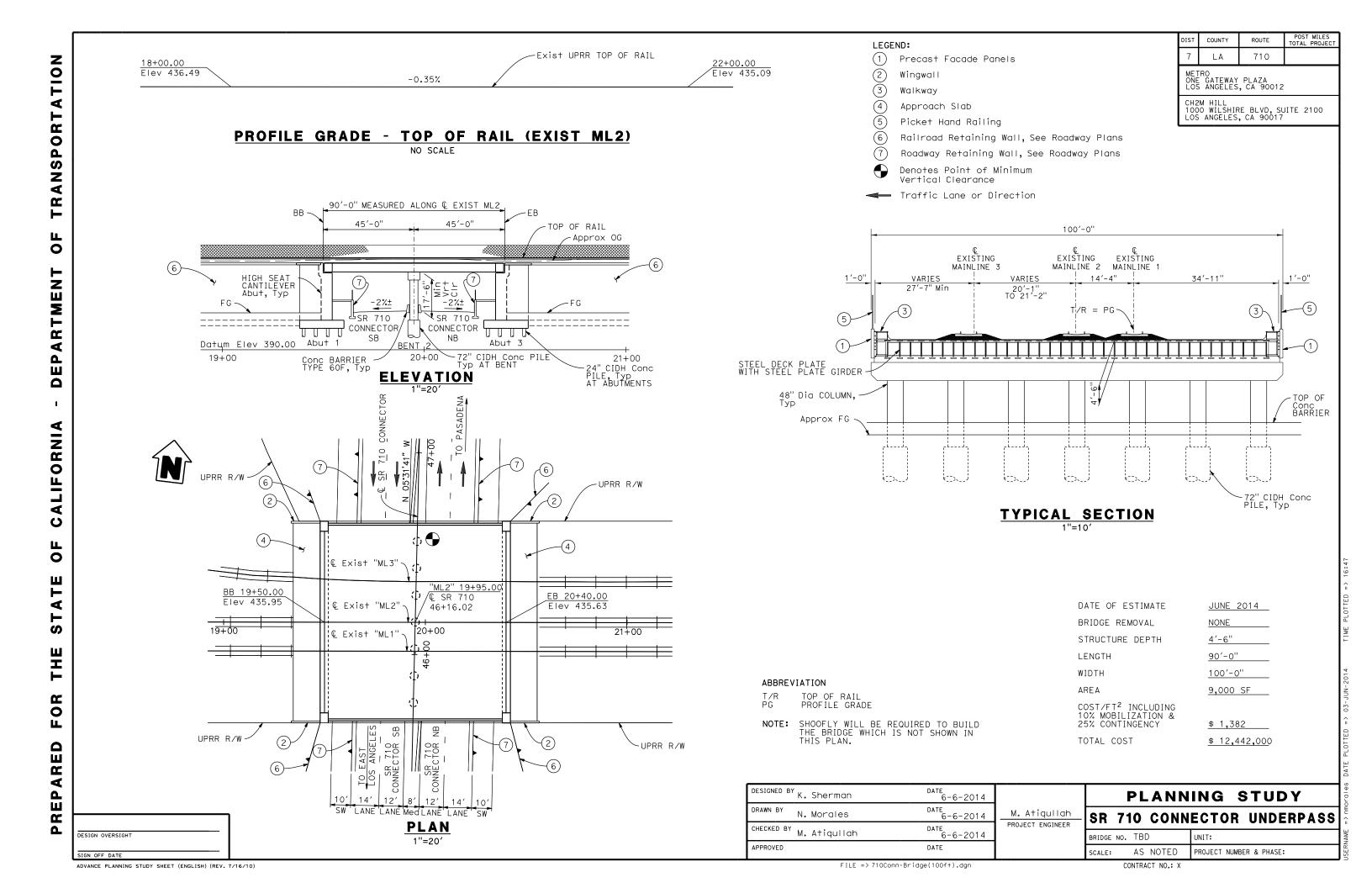
Part B Considerations during the APS design and cost estimate preparation

1.		the OSFP Liaison Engineer? the Caltrans District Project Manager? the roadway consultant?	Yes Yes Yes	\boxtimes	No 🗌 No 🔲 No 🔲
2.	Have the Caltrans Structures Maintenance If the records recommend any work for the		Yes Yes		No ⊠ No ⊠
3.	Are there special aesthetic considerations?		Yes		No 🗵
4.	(Widenings and Modifications) Has this project been reviewed for seismic r Are seismic retrofit requirements included in		Yes Yes		No ⊠ No ⊠
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item	n in the project cost estimate?	Yes Yes Yes		No 🗌 No 🗍
6.	Any special foundation requirements, inclu such as Type A, Type D, and/or hazardous	ding scour critical work, special excavation s or contaminated material?	Yes		No 🗵
7.	Any special construction requirements, inc	luding limited site accessibility or seasonal w	ork? Yes	\boxtimes	No 🗆
8.	Other items to be included in the cost such adjacent retaining walls?	n as slope paving, approach slabs, and/or	Yes		No 🗆
9.	Remove existing bridge? Total Deck Area:		Yes		No ⊠
10.	Any other unusual or special requirements	?	Yes		No 🗌
11.				\boxtimes	No 🗌
Des	signer: (Printed Name)	Designer's Signature:	Da	te:	
Mo	phammed Atiqullah	Januar	- Ju 20	ne 3 14	3,



	GENERAL PLAN ESTIMATE		Х	ADVANCE P	LANN	IING ESTIMATE	
		RCVD BY:			INE	ST:	
					OUT	EST:	
BRIDGE:	SR 710 Connector Underpass	BR. No.:					07
TYPE:	Steel Plate Girder Superstructure	-			RTE		710
CU: EA:		=			CO: KP:		LA
EA:	LENGTH:	00.00	WIDTH:	100.00		REA (SQ. FT)=	9,000
	DESIGN SECTION:	90.00	WIDIII.	100.00	^	NLA (54.11)-	9,000
	# OF STRUCTURES IN PROJECT :		-	EST. NO.			
	PRICESBY:			COST INDEX:			
	QUANTITIESBY:	Kyle Sherma		DATE:	6/3/2	014	
	QUANTITIES CHECKED BY:	•		DATE:			
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY		PRICE	AMOUNT
1	BRIDGE DECK DRAINAGE SYSTEM		LF	290	\$	40.00	\$11,600
2	STRUCTURE EXCAVATION (BRIDGE)		CY	4,030	\$	45.00	\$181,333
3	STRUCTURE BACKFILL (BRIDGE)		CY	2,504	\$	50.00	\$125,185
4	24" CIDH CONCRETE PILING		FT	6,800	\$	160.00	\$1,088,000
5	72" CIDH CONCRETE PILING		FT	700	\$	1,500.00	\$1,050,000
<u>6</u> 7	STRUCTURAL CONCRETE, BRIDGE FOOTING STRUCTURAL CONCRETE, BRIDGE		CY CY	563 1,435	\$	360.00 900.00	\$202,667 \$1,291,776
8	STRUCTURAL CONCRETE, APPROACH SLAB	TYPE N	CY	222	\$	550.00	\$1,291,776
9	WATERPROOFING (BRIDGE)	ITEN	SF	9,430	\$	12.00	\$113,160
10	FURNISH STRUCTURAL STEEL (BRIDGE)		LB	1,791,585	\$	1.85	\$3,314,432
11	ERECT STRUCTURAL STEEL (BRIDGE)		LB	1,791,585	\$	0.40	\$716,634
12	BAR REINFORCING STEEL (BRIDGE)		LB	679,578	\$	0.90	\$611,620
13	MISCELLANEOUS METAL (BRIDGE)		LB	12,951	\$	5.00	\$64,755
14	PICKET HAND RAILING		LF	300	\$	150.00	\$45,000
15	BALLAST		CY	496	\$	40.00	\$19,840
16							
17							
18							
19							
20 21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
		SUBTOTAL					\$8,958,223
	ROUTING	MOBILIZA					\$995,358
	1. DES SECTION	SUBTOTAL					\$9,953,581
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGE BRIDGE TO		<u>(@ 25%)</u> -			\$2,488,395 \$12,441,977
	3. OFFICE OF BRIDGE DESIGN - CENTRAL 4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER					\$12,441,977 \$1,382.44
	4. OFFICE OF BRIDGE DESIGN - SOUTH 5. OFFICE OF BRIDGE DESIGN - WEST			CONTINGENCIE	SINC	21)	Ψ1,002.44
	OFFICE OF BRIDGE DESIGN - WEST OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA			OR UTILITY F			
	S. S. I SE SE DEGLET GOOTHER WALL OF WITH	GRAND TO		J. C. III.	J. (OL		\$12,441,977
		FOR BUDG		SES - SAY			\$12,442,000
		COMMENTS:					
				_			







Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Garfield Avenue Bridge (Widen)

TSM/TDM Intersection and Local Street Improvement Alternative I-16: Garfield Avenue and Mission Road

Prepared for



October 2014

CH2MHILL®

1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team
DATE: October 3, 2014

PROJECT NUMBER: 428908

Garfield Avenue Bridge (Widen)

TSM/TDM Intersection and Local Street Improvement Alternative I-16: Garfield Avenue and Mission Road

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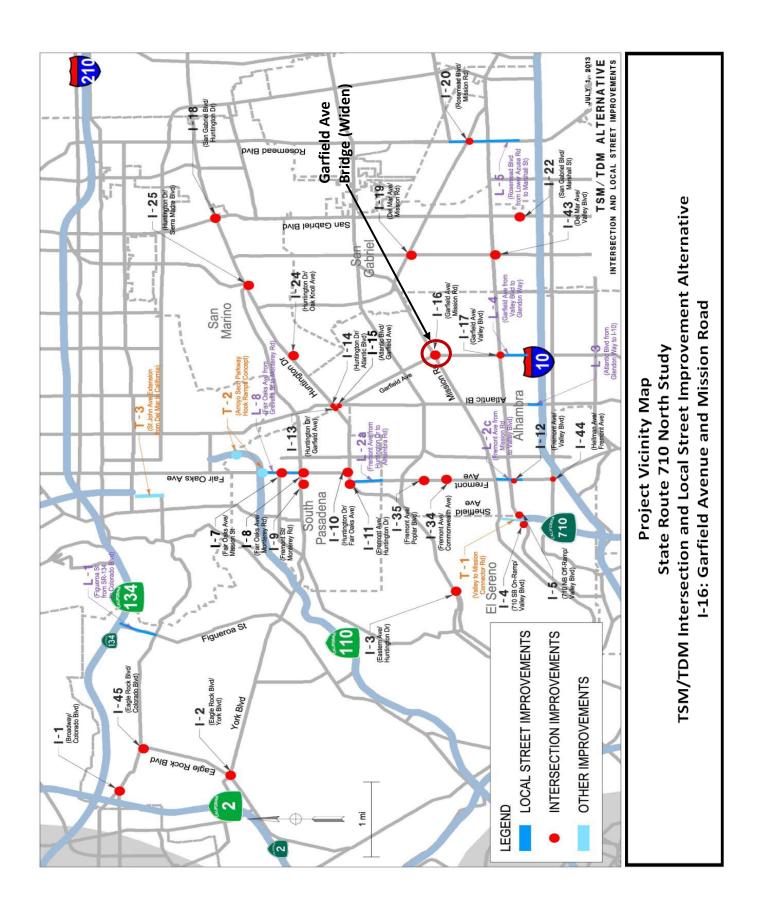
	<u>Page No.</u>
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan







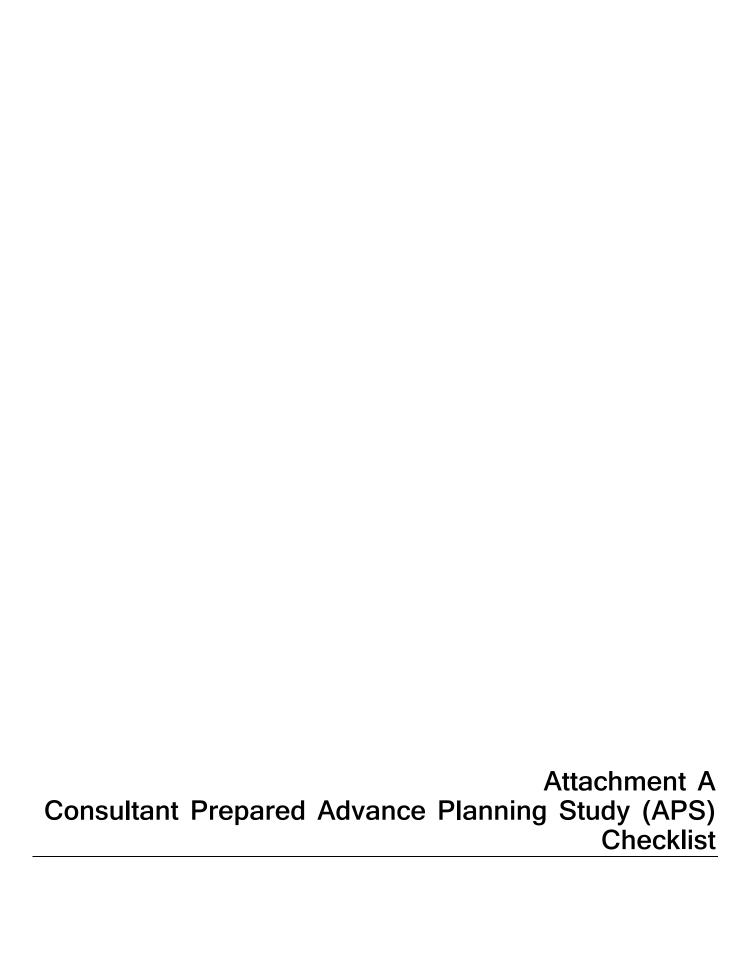
Assumptions Used for Garfield Avenue Bridge (Widen) – Advance Planning Study

- 1. The proposed Garfield Avenue Bridge (Widen) will be an integral part of the State Route (SR) 710 North Study Project. The proposed structure is located adjacent to the intersection of Garfield Avenue and Mission Road in the city of Alhambra. The existing bridge crosses over a train trench with two railroad tracks. The purpose of the proposed SR 710 North Study Project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. The Transportation System Management/Transportation Demand Management (TSM/TDM) alternative consists of strategies and enhancements to improve operational efficiency and capacity for all modes in the transportation system with lower-cost capital investments and/or lower potential impacts.
 - TSM elements aim to improve the operational efficiency of the existing transportation network.
 - TDM elements are oriented toward reducing traffic demand during peak periods.

The improvement of intersection number I-16 at Garfield Avenue and Mission Road aims to add a dedicated 12 feet right turn lane in the northbound direction. This will require the widening of the Garfield Avenue Bridge.

- 3. The existing Garfield Avenue Bridge (Bridge No. 53C-1669) was built in 1979. It is a 59-foot long, single span reinforced concrete box girder bridge supported on high cantilever abutments with pile foundations.
- 4. There is no known environmentally sensitive area at this location.
- 5. The east side of the bridge will be widened 10 feet which will be connected with the existing structure with a closure pour. The final width of the structure will be 94 feet.
- 6. The bridge widening will be supported on seat-type abutments, same as the existing bridge. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends cast-in-drilled-hole (CIDH) concrete piles for foundations. Thirty-six inch CIDH concrete piles are proposed for the abutments.
- 7. The assumed order of work includes first removing parts of the existing structure, then constructing the widening, and lastly connecting the existing structure and widening with a concrete closure pour.
- 8. Based on the project location, existing structure type, bridge span length, available clearance, and other constraints, a precast, voided slab is likely the most cost-effective widening solution and, thus, is recommended for the bridge. The voided slab will be 2 feet 2 inches thick which will have 7 inches cast-in-place deck over it. The total superstructure depth will be 2 feet 9 inches (depth to span ratio of 0.047) with slope matching the existing grade and slope. Precast I-girder can also be used to build the superstructure, but the voided slab will provide minimum superstructure depth without the requirement of the falsework.
- 9. The entire length of the bridge is on a tangent. The vertical profile of the bridge is defined by a varying ascending grade.

- 10. Once completed, the bridge will include a 7-ft 2-inch sidewalk and one 13-ft traffic lane, one 11-ft traffic line, and one 10-ft left turn lane in the south travel direction. In the north travel direction there will be a 7-ft sidewalk, one 12-ft right turn lane, two 11-ft traffic lanes, and one 10-ft left turn lane.
- 11. The bridge will have a 23 feet 4 inches minimum vertical clearance over the railroad. The required minimum vertical clearance per the U.P.R.R. & AREMA Design Manual is 23 feet 4 inches over the railroad.
- 12. A chain-link railing will be provided on the widened structure.
- 13. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 14. According to the SPGR, the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 15. Falsework will not be required to build the superstructure.
- 16. On the eastside sidewalk, there is a signal and lighting post and utility line through the sidewalk. Relocation of these utilities will be required. No new utilities are proposed as part of this widening project.
- 17. There may be asbestos-containing material (ACM) present in the existing bridge and presence of these materials would pose a potential hazardous waste risk as identified in the Phase I Initial Site Assessment Report (CH2M HILL, 2014). The design and construction of the bridge should comply with the applicable environmental requirements of federal, state, and local agencies to remove those ACM during bridge removal process.
- 18. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 19. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$393,000.



Consultant Prepared Advance Planning Study (APS) Checklist Sheet 1 of 2

Date:	Cons	sultant Firm (for structures):		Phone No:	
March 2014	CH2	12M HILL		714-429-2000	
Designed by:				Phone No:	
Mohammed At	tiqulla	ah		714-435-6025	
EA:		County:	Rte:	KP(PM)	
		LA	710		
Project Description:					
Extend State F	Route	e 710 (SR 710) in Los Ange	eles, Alhambra, South Pa	asadena and Pasadena	
from Route 10	at so	outh to Route 210 at north,	a distance of approxima	tely 7 miles.	
Bridge No(s):		Bridge Name(s):			
53C-1669		Garfield Avenue Bridge (V	Viden)		
Total number of bridges in project: Many, only one			APS Alternative Letter or Numbe	r (if more than one):	
bridge presented in this report					
Purpose of this APS	S:	Initial APS Cost & Feasibili	ity Revised sco	pe Update cost [

Part A Items to collect and considerations prior to beginning the APS

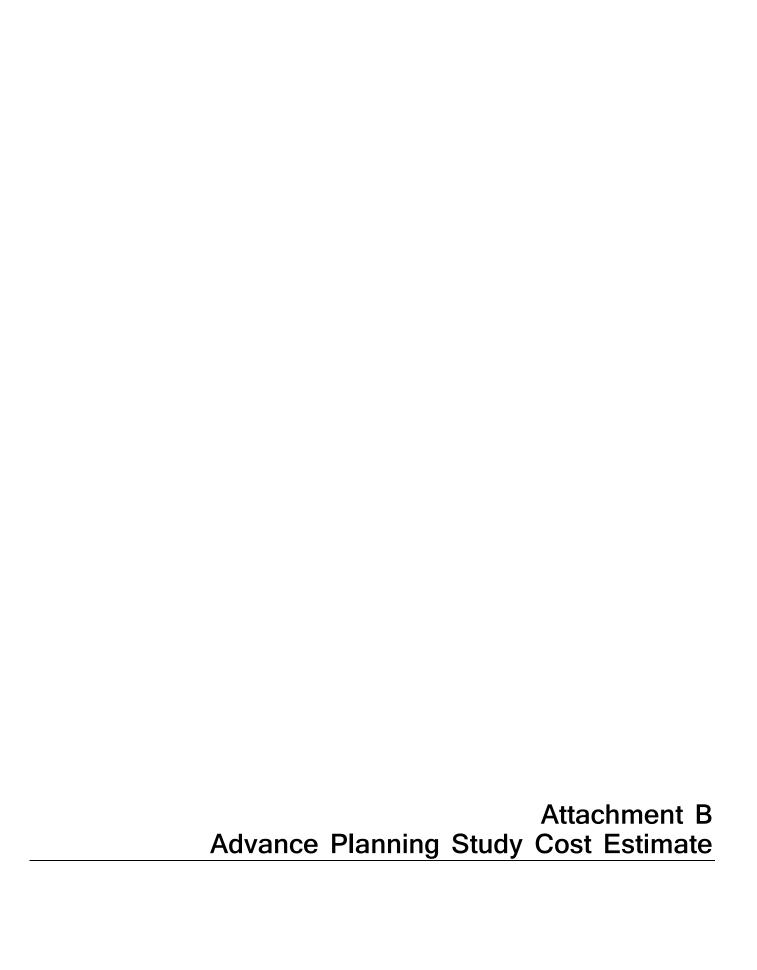
All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
\boxtimes	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
	Site aerial photograph (at the proposed structure).
	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	Has this project been discussed with: the OSFP Liaison Engineer? the Caltrans District Project Manager?			\boxtimes	No 🗌
		the roadway consultant?	Yes Yes		No 🗌
2.	Have the Caltrans Structures Maintenanc If the records recommend any work for the		Yes Yes		No ⊠ No ⊠
3.	Are there special aesthetic considerations	6?	Yes		No 🗵
4.	(Widenings and Modifications) Has this project been reviewed for seismi Are seismic retrofit requirements included		Yes Yes		No ⊠ No ⊠
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate it	em in the project cost estimate?	Yes Yes Yes		No ⊠ No ⊠ No ⊠
6.	Any special foundation requirements, incours as Type A, Type D, and/or hazardo	cluding scour critical work, special excavation ous or contaminated material?	Yes		No 🗵
7.	Any special construction requirements, in	ncluding limited site accessibility or seasonal	work? Yes	\boxtimes	No 🗌
8.	Other items to be included in the cost su adjacent retaining walls?	ch as slope paving, approach slabs, and/or	Yes		No 🗆
9.	Remove existing bridge? Total Deck Area: 152 sq ft		Yes	\boxtimes	No 🗌
10.	Any other unusual or special requiremen	ts?	Yes		No 🗌
11.				\boxtimes	No 🗌
5					
	signer: (Printed Name) bhammed Atiqullah	Designer's Signature:		te: arch 114	21,

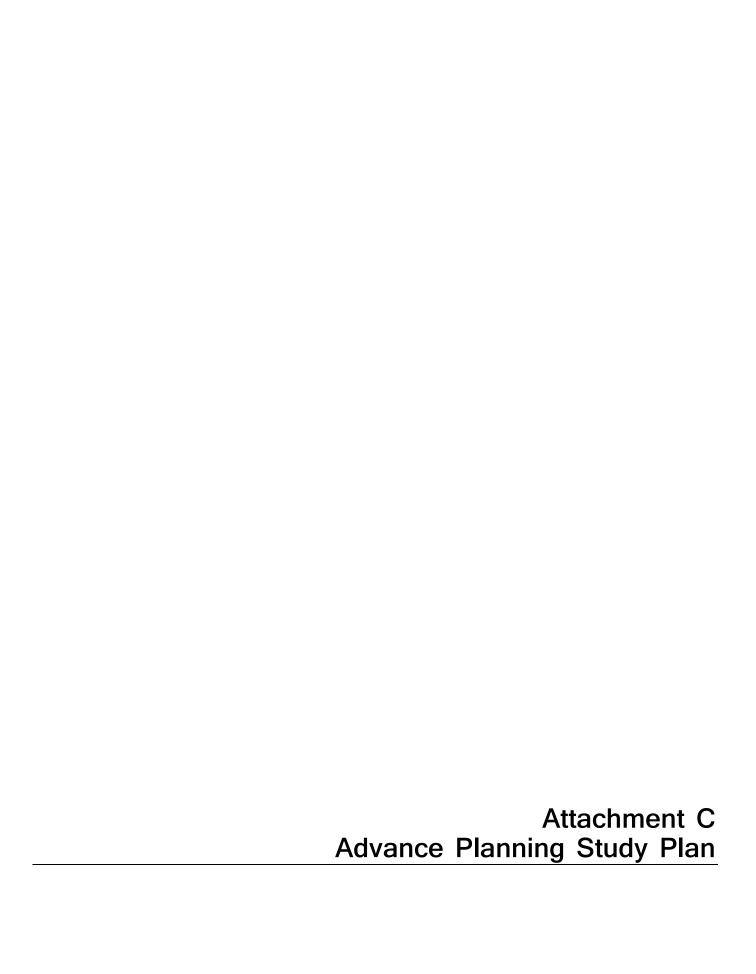


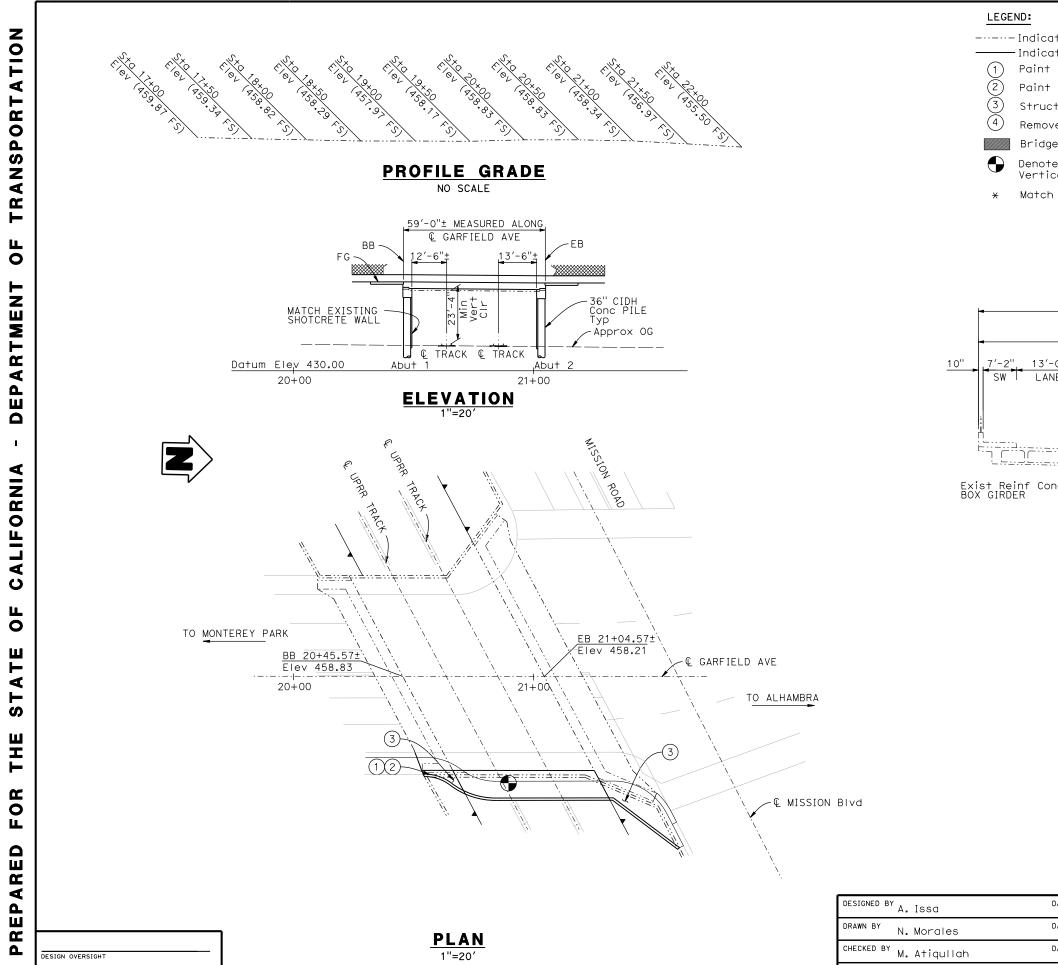
	GENERAL PLAN ESTIMATE		Х	ADVANCE PI	_ANNING ESTIM	IATE
Revised - December	3, 2007					
	TSM/TDM Alternative	RCVD BY:			IN EST:	
	I-16: Garfield Avenue and Mission Road				OUT EST:	
DDIDOE.	Confield Assessed Dridge (Mides)	DD No.	F20 1000		DISTRICT.	07
BRIDGE: TYPE:	Garfield Avenue Bridge (Widen) Precast Concrete Voided Deck Slab Bridge	BR. No.:	53C-1669		DISTRICT: RTE:	710
CU:	Precasi Condide Voided Deck Slab Bridge	_			CO:	LA
EA:		_			PM:	L/\
	LENGTH:	_ 59.00	WIDTH:	10.00	AREA (SF)=	590
	DESIGN SECTION:				, ,	
	# OF STRUCTURES IN PROJECT:			EST. NO.		=
	PRICES BY:			COST INDEX:		_
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	_
	QUANTITIES BY:	TYPE		DATE:	DDICE	AMOUNT
1	CONTRACT ITEMS TEMPORARY RAILING	Type K	UNIT LF	QUANTITY 119	PRICE \$20.00	AMOUNT \$2,380
2	BRIDGE REMOVAL (PORTION)	Typer	LS	1	\$35,000.00	\$35,000
3	STRUCTURE EXCAVATION (BRIDGE)		CY	32	\$100.00	\$3,200
4	STRUCTURE BACKFILL (BRIDGE)		CY	21	\$70.00	\$1,470
5	36" CIDH CONCRETE PILING		LF	140	\$350.00	\$49,000
6	STRUCTURAL CONCRETE, BRIDGE		CY	47	\$800.00	\$37,600
7	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	27	\$720.00	\$19,440
8	FURNISH PRECAST CONCRETE DECK UNIT (50'-60')		EA	2	\$10,000.00	\$20,000
9	ERECT PRECAST CONCRETE DECK UNIT		EA	2	\$2,000.00	\$4,000
10	JOINT SEAL (MR = 1 1/2")		LF	25	\$90.00	\$2,265
11 12	BAR REINFORCING STEEL (BRIDGE) STRUCTURAL SHOTCRETE		LB CY	5,000 6	\$1.00 \$800.00	\$5,000 \$4,800
13	CHAIN LINK RAILING	Type 7	LF	119	\$100.00	\$11,900
14	CONCRETE BARRIER	Type 26M	LF	119	\$240.00	\$28,560
15	0011011212111111211	. , , po _ o			Ψ=10.00	+=0,000
16						
17						
18						
19						
20			+			
21 22						
23						
24			1			
25						
26						
27						
28						
29						
30		OUDTOTAL				#00.4.04E
		SUBTOTAL	ED OVERHEAD			\$224,615
	ROUTING		ON (@10%)			\$22,462 \$27,453
	1. DES SECTION		RIDGE ITEMS			\$274,529
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN		(@ 25%)		\$68,632
	OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOTA		(@ ====)		\$343,162
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC				\$581.63
	5. OFFICE OF BRIDGE DESIGN - WEST	BRIDGE REM	OVAL (CONTIN	IGENCIES INCL)	
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA	WORK BY RA	AILROAD OR UT	FILITY FORCES	3	\$50,000
		GRAND TOTA				\$393,162
COMMENTS		BUDGET EST	IMATE AS OF			\$393,000
		_				
		Escalated B	udget Estima	te to Midpoir	nt of Construct	tion *
		Escalation Rate				
				1		-

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

Years Beyond	Escal ated
Midpoint	Budget Est.
1	\$393,000
2	\$393,000
3	\$393,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$393,000
5	\$393,000





-----Indicates Existing Structure -Indicates New Construction

Paint "GARFIELD AVENUE BRIDGE"

Paint Bridge Number & Year Constructed

Structure Approach Type N(30S)

Remove existing concrete barrier & overhang

Bridge Removal (Portion)

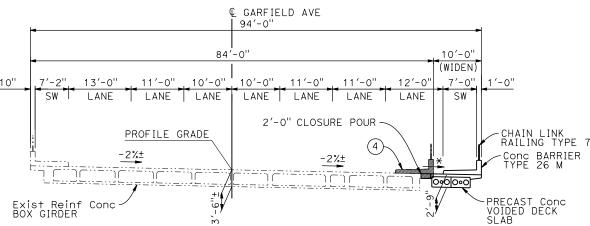
Denotes Point of Minimum Vertical Clearance

Match existing grade & cross slope

POST MILES COUNTY ROUTE 710

METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012

CH2M HILL 1000 WILSHIRE BLVD, SUITE 2100 LOS ANGELES, CA 90017



TYPICAL SECTION

DATE OF ESTIMATE	MARCH 2014
BRIDGE REMOVAL	PARTIAL
STRUCTURE DEPTH	2'-9"
LENGTH	59'-0"
WIDTH	10'-0"
AREA	590 SF
COST/FT ² INCLUDING 10% MOBILIZATION & 25% CONTINGENCY	\$ 582
TOTAL COST	\$ 393,000

DATE 6-6-2014 **PLANNING STUDY** DATE 6-6-2014 M. Atiqullah GARFIELD AVENUE BRIDGE (WIDEN) PROJECT ENGINEER DATE 6-6-2014 BRIDGE NO. 53C-1669 UNIT: APPROVED DATE PROJECT NUMBER & PHASE: AS NOTED

FILE => S-GarfieldAve-OC.dgn

CONTRACT NO.: X

Attachment K-2 Freeway Tunnel Alternative – Dual-Bore Tunnel Advance Planning Study Reports



Task 7.2 Advance Planning Study Report

ATTACHMENT K-2a

State Route 710 North Study Advance Planning Study Report Ramona Boulevard Undercrossing (Widen)

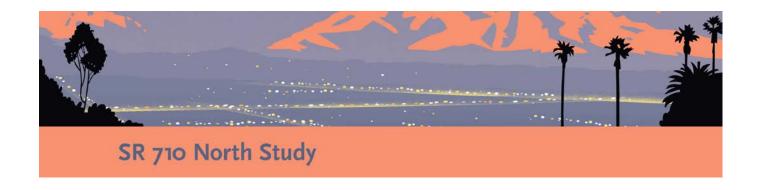
Freeway Tunnel Alternative Dual Bore Option

Prepared for Metro

October 2014

CH2MHILL®

1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team
DATE: October 3, 2014

PROJECT NUMBER: 428908

Ramona Boulevard Undercrossing (Widen)

Freeway Tunnel Alternative **Dual Bore Option**

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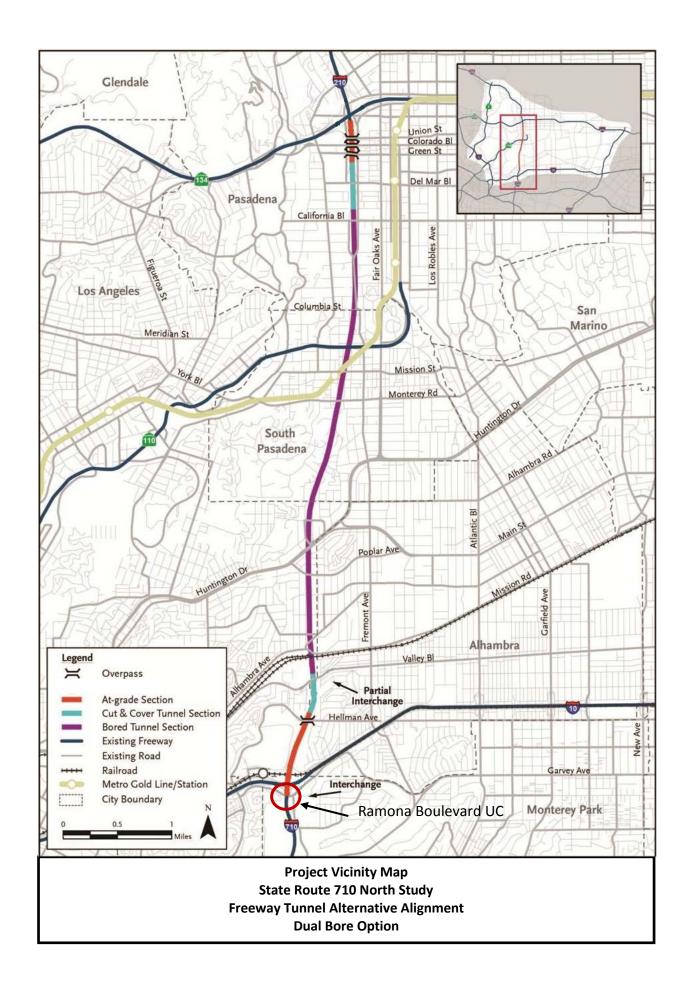
	Page No.
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan



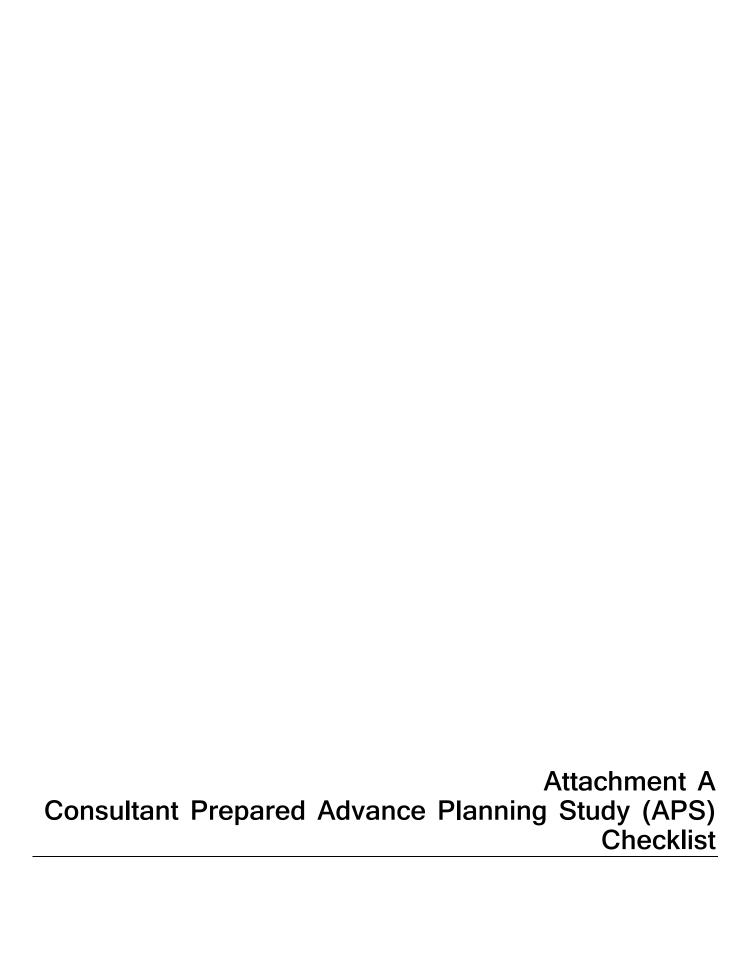




Assumptions Used for Ramona Boulevard UC (Widen) – Advance Planning Study

- 1. The proposed Ramona Boulevard Undercrossing (Widen) will be an integral part of the State Route (SR) 710 Gap Closure Project. Ramona Boulevard crosses under the SR 710 Freeway at this location. Only the left bridge will be widened for southbound traffic. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. There are two options for the Freeway Tunnel alternative for the future SR 710 corridor:
 - Two full bored tunnels accommodating one direction of traffic in each tunnel (this report is based on this
 option).
 - One full bored tunnel accommodating both directions of traffic (documented in a separate report).
- 3. The existing Ramona Boulevard UC (Bridge No. 53-1459) was built in 1961. It was retrofitted for seismic loading in 1998 and the barrier was reconstructed in 1995. The UC consists of two separate structures for northbound (Right Bridge) and southbound (Left Bridge) traffic. Each bridge will be a 185.54-foot long, three-span structure with span lengths of 54, 72, and 54 feet. The left bridge is proposed to be widened on each side of the structure.
- 4. The existing abutment of the UC is a continuous abutment supporting both bridges. As per as-built plans, foundation piles for the future median widening columns were also installed during the original construction; the median closure was never built. Further investigation will be required to assess the impact of these continuous abutments and the existing piles for the bent columns on the proposed widening. For this study, it is assumed that new abutments, bents, and foundations will be designed for the proposed widenings and the existing construction features in this widening area will be removed as necessary.
- 5. There is no known environmentally sensitive area at this location.
- 6. The east side of the left bridge will be widened 17'-7" and the west side widening will vary from 16'-6" to 20'-0".
- 7. The bridge widening will be supported on single-column bents and seat-type abutments. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends cast-in-drilled-hole (CIDH) piles or steel HP driven piles at the abutments and bents. Steel HP driven piles are proposed in this study which also matches the existing footings.
- 8. The assumed order of work includes first removing parts of the existing structures, then constructing the new structures, and then connecting the existing structures and widening with concrete closure pours. The median widening will be constructed in first stage and the traffic will be shifted to the east side. Part of existing west side of the bridge deck may need to be used during the widening due to lack of sufficient construction space below.
- 9. Based on the project location, existing structure type, bridge span length, available clearance, and other constraints, a cast-in-place reinforced concrete box girder bridge is likely the most cost-effective replacement solution and thus is recommended for the bridge replacement. This will match the existing superstructure.

- The superstructure depth is 4 feet (depth to span ratio of 0.055) with cross slope matching the existing grade and cross slope.
- 10. Approximately the first 35 feet of the bridge is on a 2,000-foot horizontal curve and the rest of the bridge is on a tangent alignment. The vertical profile of the bridge is defined by an 800-foot vertical curve with an entrance grade of +3.18 percent and an exit grade of -2.4 percent.
- 11. The widened southbound bridge will include 10-foot shoulders on each side, four typical 12-foot traffic lanes, and another traffic lane of varying width.
- 12. The bridge will have a 22 feet 1 inch minimum vertical clearance over Ramona Blvd. The required minimum vertical clearance per the Caltrans Highway Design Manual is 15 feet over a non-freeway facility.
- 13. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and the Caltrans Seismic Design Criteria. The Acceleration Response Spectrum curve, as recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 14. According to the SPGR, the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 15. Falsework will be required to build the superstructure. Minimum falsework clearance of 15 feet over the local traffic lanes will be available.
- 16. No new utilities are proposed as part of this widening project.
- 17. There may be asbestos-containing material (ACM) present in the existing bridge and presence of these materials would pose a potential hazardous waste risk as identified in the Phase I Initial Site Assessment Report (CH2M HILL, 2014). The design and construction of the bridge should comply with the applicable environmental requirements of federal, state, and local agencies to remove those ACM during bridge removal process.
- 18. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 19. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$2,243,000.



Consultant Prepared Advance Planning Study (APS) Checklist

Sheet 1 of 2

Data	Consultant Firms (for structures).		Dhana Na	
Date:	Consultant Firm (for structures):		Phone No:	
March 2014	CH2M HILL		714-429-2000	
Designed by:			Phone No:	
Mohammed Atiqul	lah		714-435-6025	
EA:	County:	Rte:	PM	
	LA	710		
Project Description:				
Extend State Rout	e 710 (SR 710) in Los Ange	eles, Alhambra, South Pas	sadena and Pasadena	
	south to Route 210 at north,			
Hom Roule To all	Bouin to Route 210 at north,	a distance of approximate	ely / IIIIles.	
Bridge No(s):	Bridge Name(s):			
53-1459 R/L	Ramona Boulevard UC (W	/iden)		
		,		
Total number of bridges i	n project: : Many, only one	APS Alternative Letter or Number	(if more than one):	
bridge presented i	n this report			
Purpose of this APS:	Initial APS Cost & Feasibilit	ty Revised scope	e Update cost	

Part A Items to collect and considerations prior to beginning the APS

All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

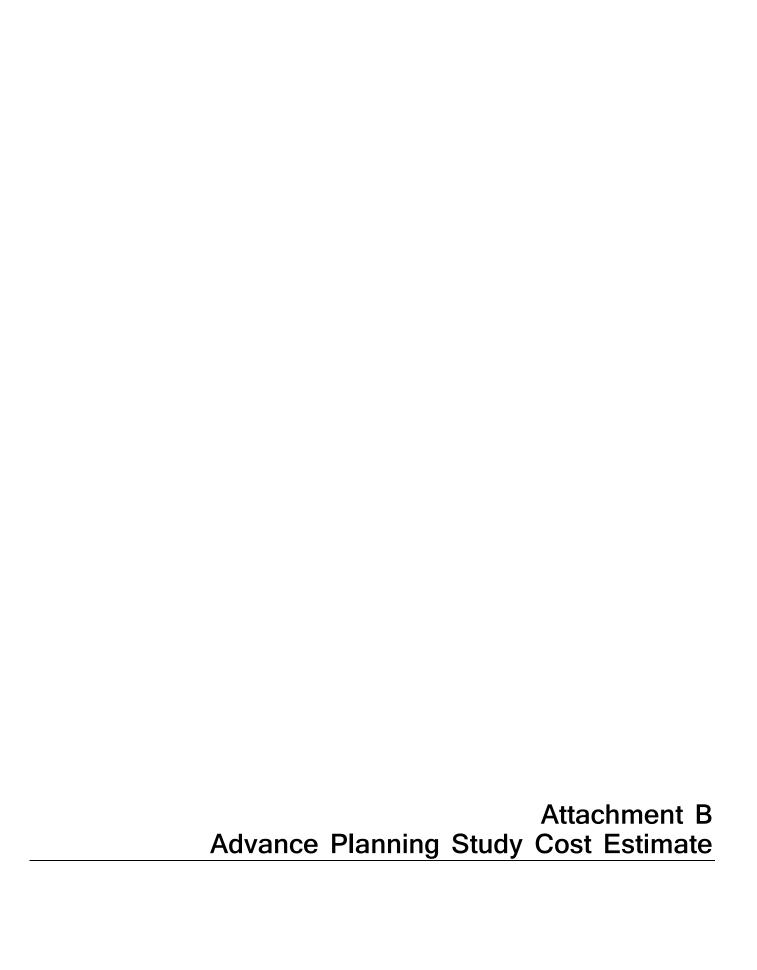
\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
\boxtimes	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
\boxtimes	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure,

airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	1	he OSFP Liaison Engineer? the Caltrans District Project Manager? the roadway consultant?	Yes Yes Yes		No No No	
2.	Have the Caltrans Structures Maintenance of the records recommend any work for the state of the		Yes Yes	\boxtimes	No No	
3.	Are there special aesthetic considerations?					
4.	(Widenings and Modifications) Has this project been reviewed for seismic r Are seismic retrofit requirements included in		Yes Yes		No No	\boxtimes
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item	n in the project cost estimate?	Yes Yes Yes		No No No	
6.	Any special foundation requirements, inclu such as Type A, Type D, and/or hazardous		Yes		No	\boxtimes
7.	Any special construction requirements, inc	luding limited site accessibility or seasonal w	ork? Yes		No	\boxtimes
8.	Other items to be included in the cost such adjacent retaining walls?	as slope paving, approach slabs, and/or	Yes		No	
9.	Remove existing bridge? Total Deck Area: Partial		Yes	\boxtimes	No	
10.	Any other unusual or special requirements	?	Yes		No	
11.				\boxtimes	No	
Des	signer: (Printed Name)	Designer's Signature:	D	ate:		
	hammed Atiqullah	1 was	- N	larcl 014	า 21	,

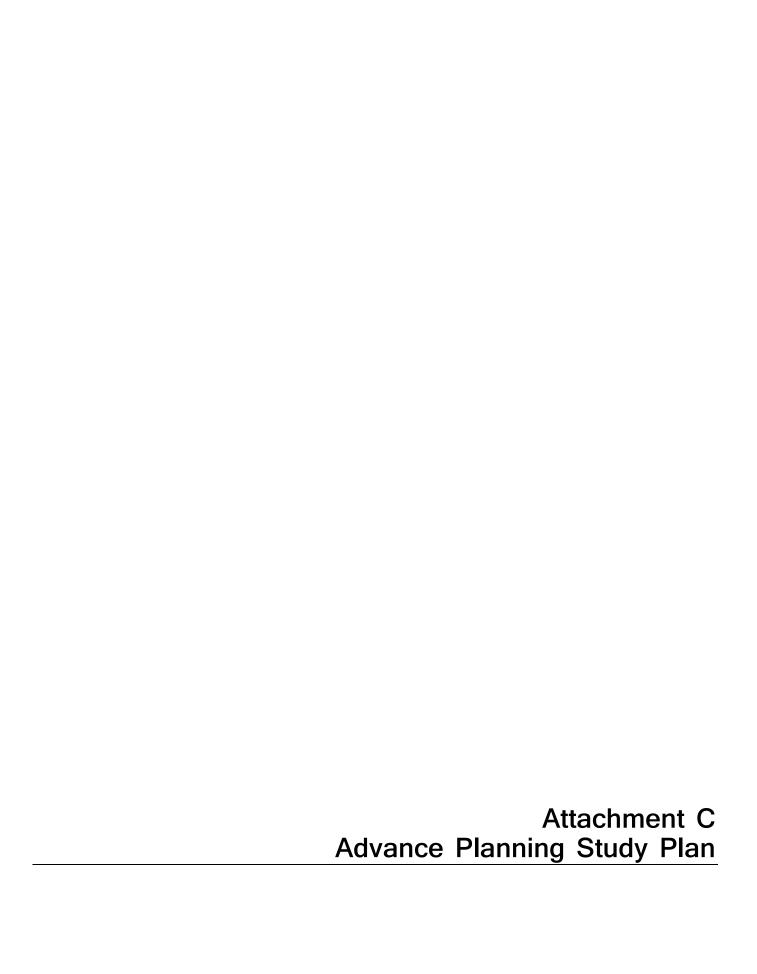


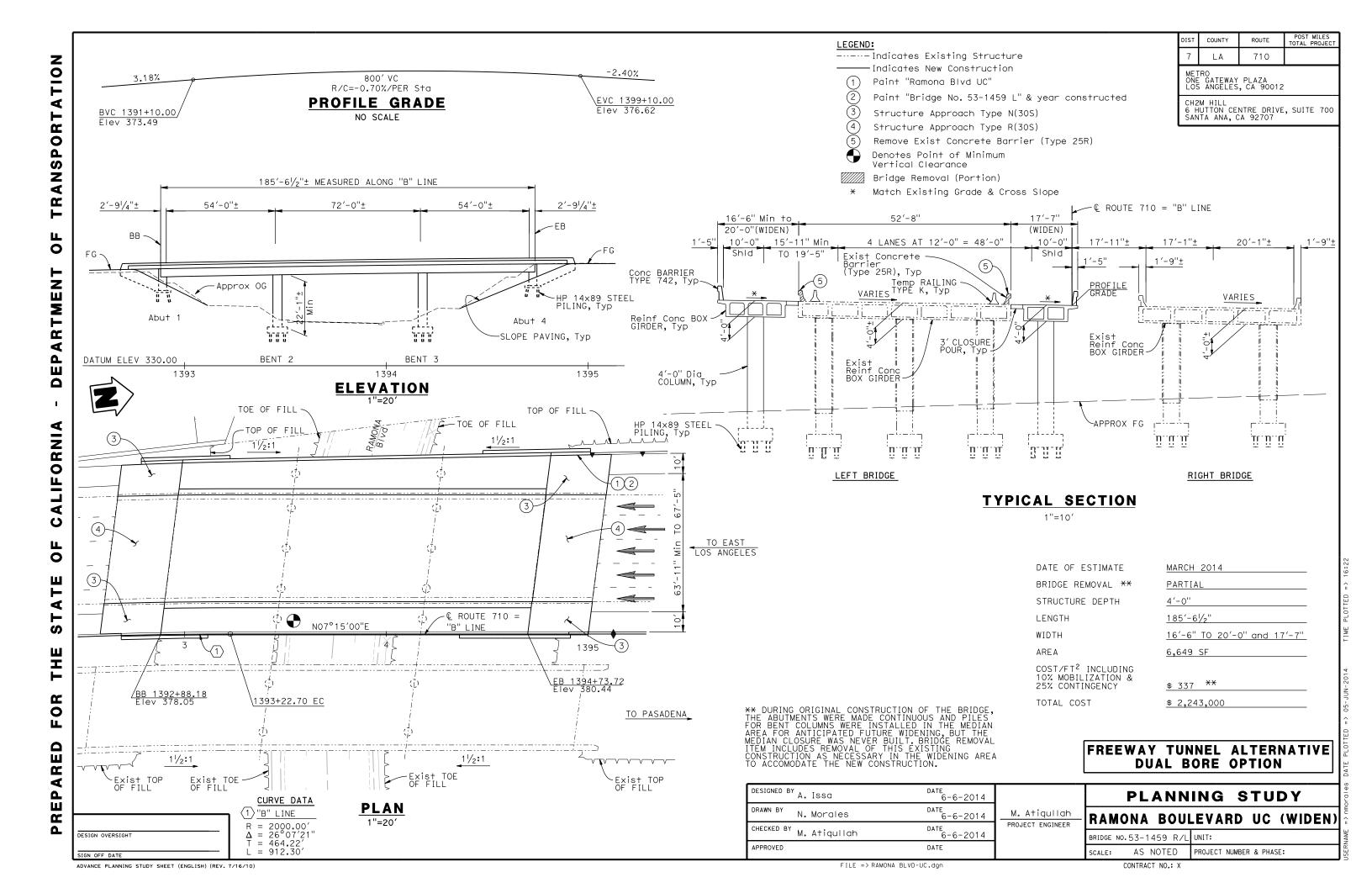
	GENERAL PLAN ESTIMATE		X	ADVANCE PI	_ANNING ESTIMA	ATE
Revised - December	3, 2007 Freeway Tunnel Alternative Dual Bore Option	RCVD BY:			IN EST:	
	·					
	\ /	BR. No.:	53-1459 R/L			07
TYPE: CU:	Reinf Conc Box Girder Bridge					710 LA
EA:		_			PM:	LA
<u></u>	LENGTH	 : 185.54	WIDTH:	35.83	AREA (SF)=	6,649
	DESIGN SECTION:			00.00	7 (0.)	0,0.0
	# OF STRUCTURES IN PROJECT:			EST. NO.		
	PRICESBY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:			DATE:		
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	TEMPORARY RAILING	Type K	LF	491	\$20.00	\$9,822
3	BRIDGE REMOVAL (PORTION) STRUCTURE EXCAVATION (BRIDGE)		LS CY	300	\$80,000.00 \$100.00	\$80,000 \$30,000
4	STRUCTURE BACKFILL (BRIDGE)		CY	170	\$70.00	\$11,900
 5	FURNISH STEEL PILING (HP 14 X 89)		LF	2,485	\$50.00	\$124,250
6	DRIVE STEEL PILE (HP 14 X 89)		EA	71	\$2,000.00	\$142,000
	STRUCTURAL CONCRETE, BRIDGE FOOTING		CY	99	\$400.00	\$39,600
8	STRUCTURAL CONCRETE, BRIDGE		CY	640	\$800.00	\$512,000
9	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	77	\$720.00	\$55,440
10	STRUCTURAL CONCRETE, APPROACH SLAB	Type R	CY	112	\$1,080.00	\$120,960
11	BAR REINFORCING STEEL (BRIDGE)		LB	181,000	\$1.00	\$181,000
12	SLOPE PAVING (CONCRETE)		CY	159	\$600.00	\$95,468
13	JOINT SEAL (MR = 1 1/2")		LF	72	\$90.00	\$6,450
14	CONCRETE BARRIER	Type 742	LF	491	\$120.00	\$58,930
15						
16 17						
17						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29 30						
30	<u> </u>	SUBTOTAL				\$1,467,819
			ED OVERHEAD			\$146,782
	ROUTING		ON (@ 10 %)			\$179,400
	1. DES SECTION		BRIDGE ITEMS			\$1,794,001
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN		(@ 25%)		\$448,500
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT	AL COST			\$2,242,502
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SO	Q. FOOT			\$337.29
	5. OFFICE OF BRIDGE DESIGN - WEST		10VAL (CONTIN			
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA		AILROAD OR UT	TILITY FORCES	<u> </u>	
		GRAND TOT				\$2,242,502
COMMENTS:		IBUDGET ES	TIMATE AS OF			\$2,243,000
		Escalated E	_	nte to Midpoir	nt of Construct	ion *

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

Years Beyond	Escalated
Midpoint	Budget Est.
1	\$2,243,000
2	\$2,243,000
3	\$2,243,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$2,243,000
5	\$2.243.000







ATTACHMENT K-2b

Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Route 710/10 Separation (Widen)

Freeway Tunnel Alternative Dual Bore Option

Prepared for



October 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team
DATE: October 3, 2014

PROJECT NUMBER: 428908

Route 710/10 Separation (Widen)

Freeway Tunnel Alternative **Dual Bore Option**

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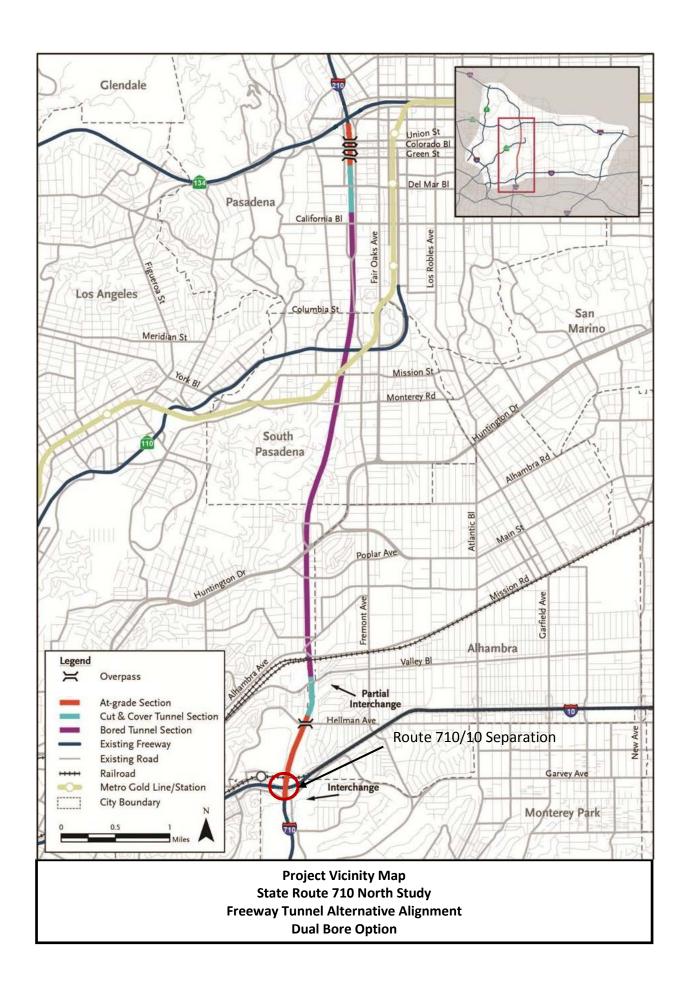
	Page No.
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan



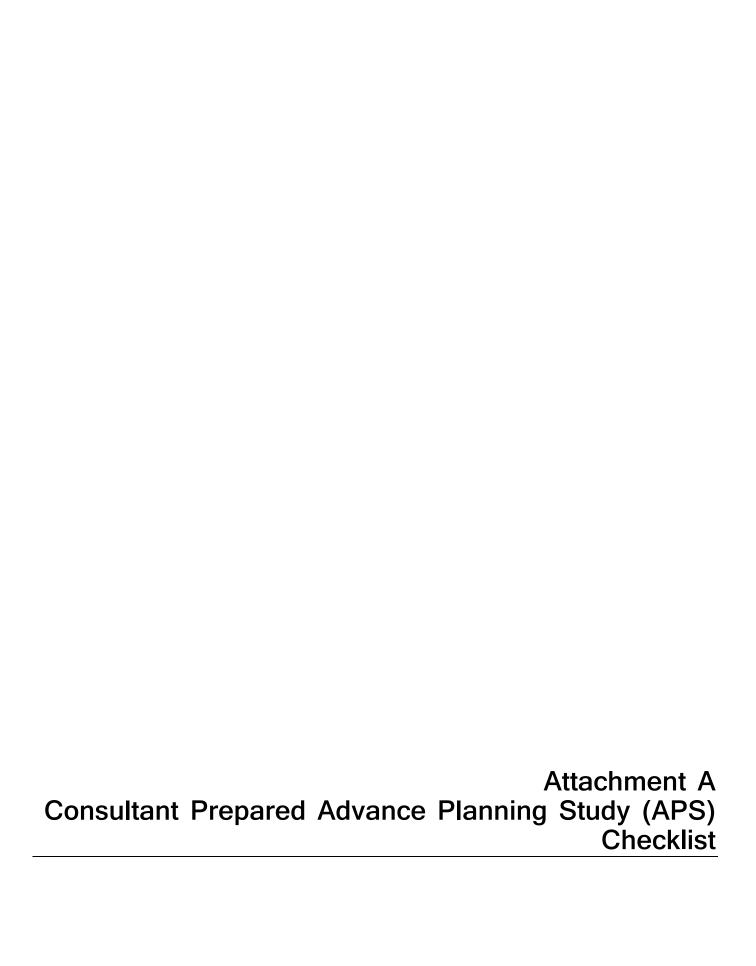




Assumptions Used for Route 710/10 Separation (Widen) – Advance Planning Study

- 1. The proposed Route 710/10 Separation (Widen) will be an integral part of the State Route (SR) 710 North Study Project. The Route 10 crosses under the SR 710 Freeway at this location. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. There are two options for the Freeway Tunnel alternative for the future SR 710 corridor:
 - Two full bored tunnels accommodating one direction of traffic in each tunnel (this report is based on this
 option).
 - One full bored tunnel accommodating both directions of traffic (documented in a separate report).
- 3. The existing Route 710/10 Separation (Bridge No. 53-1445) was built in 1961. It was retrofitted for seismic loading in 1998 and the barrier was reconstructed in 1995. The separation consists of two separate structures for northbound (Right Bridge) and southbound (Left Bridge) traffic. Each bridge is a six-span structure with varying span lengths. The left bridge is proposed to be widened on each side of the structure, which is 336.88 feet long with span lengths of 38.76, 68.11, 70.48, 62.75, 54.88 and 41.90 feet respectively.
- 4. The existing abutment of the separation is one continuous structure supporting both bridges. The existing Bents 5 and 6 and Abutment 7 are on spread footings. As per as-built plans, piles for future inside widening columns of Bents 2, 3, and 4 were also installed during the original construction; the median closure was never built. Further investigation will be required to assess the impact of these continuous abutments and the existing piles for the bent columns on the proposed widening. In this study, it is assumed that new abutments, bents, and foundations will be designed for the proposed widening and the existing construction in this widening area will be removed as necessary to accommodate that.
- 5. There is no known environmentally sensitive area at this location.
- 6. The east side of the left bridge will be widened 17'-7" and the west side widening will vary from 20'-7" to 28'-1".
- 7. The bridge widening will be supported on seat-type abutments and single-column bents on the east side and two-column bents on the west side. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends footings with precast concrete driven piles or cast-in-drilled-hole (CIDH) piles for the abutments and bents. Precast concrete driven pile is proposed in this study which also matches the type of existing pile.
- 8. The assumed order of work includes first removing parts of the existing structures, then constructing the new structures, and then connecting the existing structures and widening with concrete closure pours. The median widening will be constructed in the first stage and traffic will be shifted to the east side. Part of the existing west side of the bridge deck may need to be used during the widening due to lack of sufficient construction space below.
- 9. The existing bridge has cast-in-place, reinforced concrete box girder superstructure for Spans 1, 2, 5, and 6 and precast, prestressed concrete box girder for Spans 3 and 4. Based on the project location, bridge span length, available clearance, and other constraints, a precast, prestressed concrete box girder is recommended

- for all spans. Precast superstructure will facilitate easier construction over Route 10 and provide the required falsework clearance for Span 2. The superstructure depth will be 4 feet (depth to span ratio of 0.056) with cross slope matching the existing grade and cross slope.
- 10. The station line of the bridge is on a tangent. The profile of the bridge is defined by an 800-ft vertical curve with an entrance grade of +3.18 percent and an exit grade of -2.40 percent.
- 11. The widened southbound bridge will include a 10-foot shoulder on the west side, two on-ramp traffic lanes of varying width, varying gore area, four typical 12-foot traffic lanes, and an east side shoulder of varying width.
- 12. The existing bridge has a $15'-0^1/2''$ minimum vertical clearance over Route 10. The required minimum vertical clearance per the Caltrans Highway Design Manual is 16'-6'' over a freeway. Further investigation will be required to verify the impact of low vertical clearance on the bridge widening.
- 13. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and the Caltrans Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 14. According to the SPGR, the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 15. Falsework will not be required on Route 10 to build the superstructure because of precast box-girder superstructure construction.
- 16. No new utilities are proposed as part of this widening project.
- 17. There may be asbestos-containing material (ACM) present in the existing bridge and presence of these materials would pose a potential hazardous waste risk as identified in the Phase I Initial Site Assessment Report (CH2M HILL, 2014). The design and construction of the bridge should comply with the applicable environmental requirements of federal, state, and local agencies to remove those ACM during bridge removal process.
- 18. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 19. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$4,502,000.



Consultant Prepared Advance Planning Study (APS) Checklist

Sheet 1 of 2

Date:	Consultant Firm (for structures):		Phone No:
March 2014	CH2M HILL		714-429-2000
Designed by:			Phone No:
Mohammed Atiqui	lah		714-435-6025
EA:	County:	Rte:	PM
	LA	710	
Project Description:			
Extend State Rout	e 710 (SR 710) in Los Ange	eles, Alhambra, South Pas	sadena and Pasadena
from Route 10 at s	south to Route 210 at north,	a distance of approximate	ely 7 miles.
Bridge No(s):	Bridge Name(s):		
53-1445 R/L	Route 710/10 Separation ((Widen)	
Total number of bridges i	n project: · Many only one	ADS Alternative Letter or Number	(if more than one):
Total number of bridges in project: : Many, only one		APS Alternative Letter or Number	(ii more than one).
bridge presented in this report			
Purpose of this APS:	Initial APS Cost & Feasibili	ty Revised scope	e Update cost
L			

Part A Items to collect and considerations prior to beginning the APS

All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

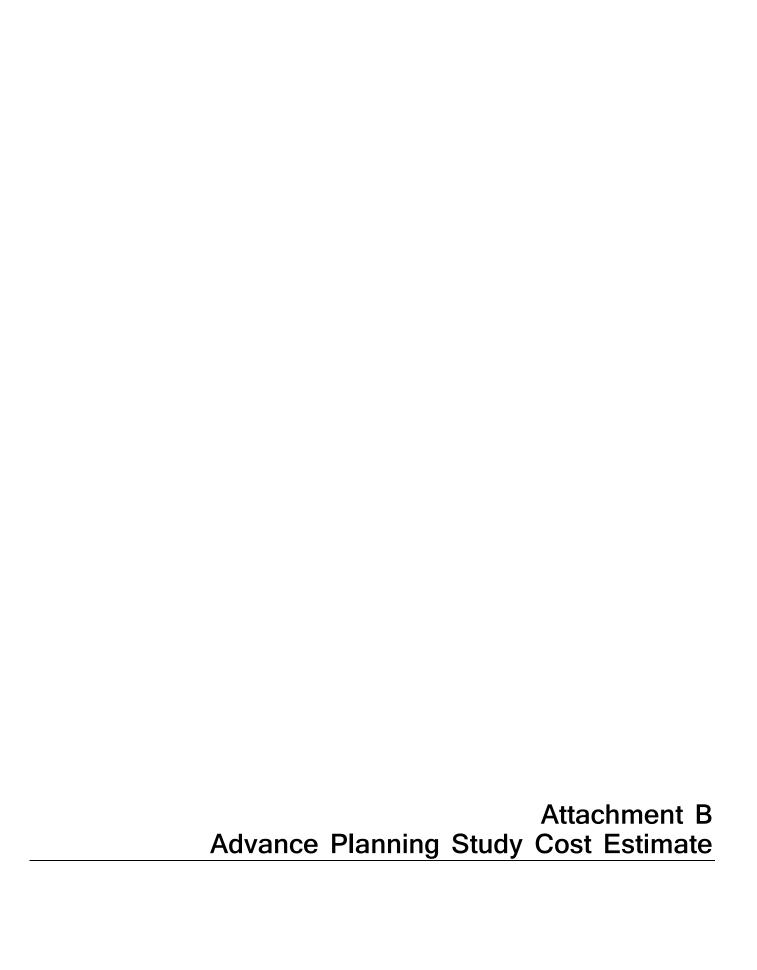
\boxtimes	Preliminary profile grade of proposed structure.
	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic <u>on the structure.</u> (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
\boxtimes	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure,

airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	t	he OSFP Liaison Engineer? the Caltrans District Project Manager? the roadway consultant?	Yes Yes Yes		No No No	
2.	Have the Caltrans Structures Maintenance r If the records recommend any work for the s		Yes Yes	\boxtimes	No No	
3.	Are there special aesthetic considerations?		Yes		No	
4.	(Widenings and Modifications) Has this project been reviewed for seismic r Are seismic retrofit requirements included in		Yes Yes		No No	\boxtimes
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item	n in the project cost estimate?	Yes Yes Yes		No No No	
6.	Any special foundation requirements, inclusions as Type A, Type D, and/or hazardous		Yes		No	\boxtimes
7.	Any special construction requirements, incl	luding limited site accessibility or seasonal w	ork? Yes		No	\boxtimes
8.	Other items to be included in the cost such adjacent retaining walls?	as slope paving, approach slabs, and/or	Yes	\boxtimes	No	
9.	Remove existing bridge? Total Deck Area: Partial		Yes	\boxtimes	No	
10.	Any other unusual or special requirements	?	Yes		No	
11. Provide and attach a consultant prepared Design Memo to summarize and document any important assumptions, discussions, decisions, unusual items, local agency requirements such as aesthetics, improvements in vicinity of the structure, airspace usage, other obstructions, or any items noted above. Summary attached? Yes No						
			35	<u>F—3</u>		<u> </u>
	signer: (Printed Name) hammed Atiqullah	Designer's Signature:	- M	ate: larcl 014	h 21	,

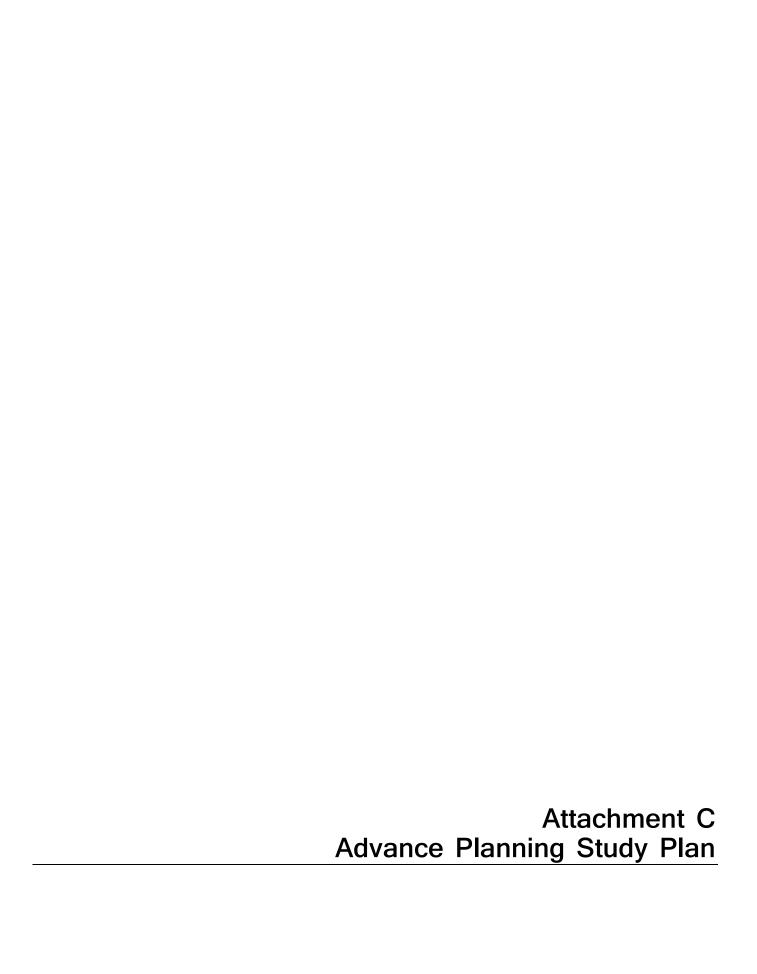


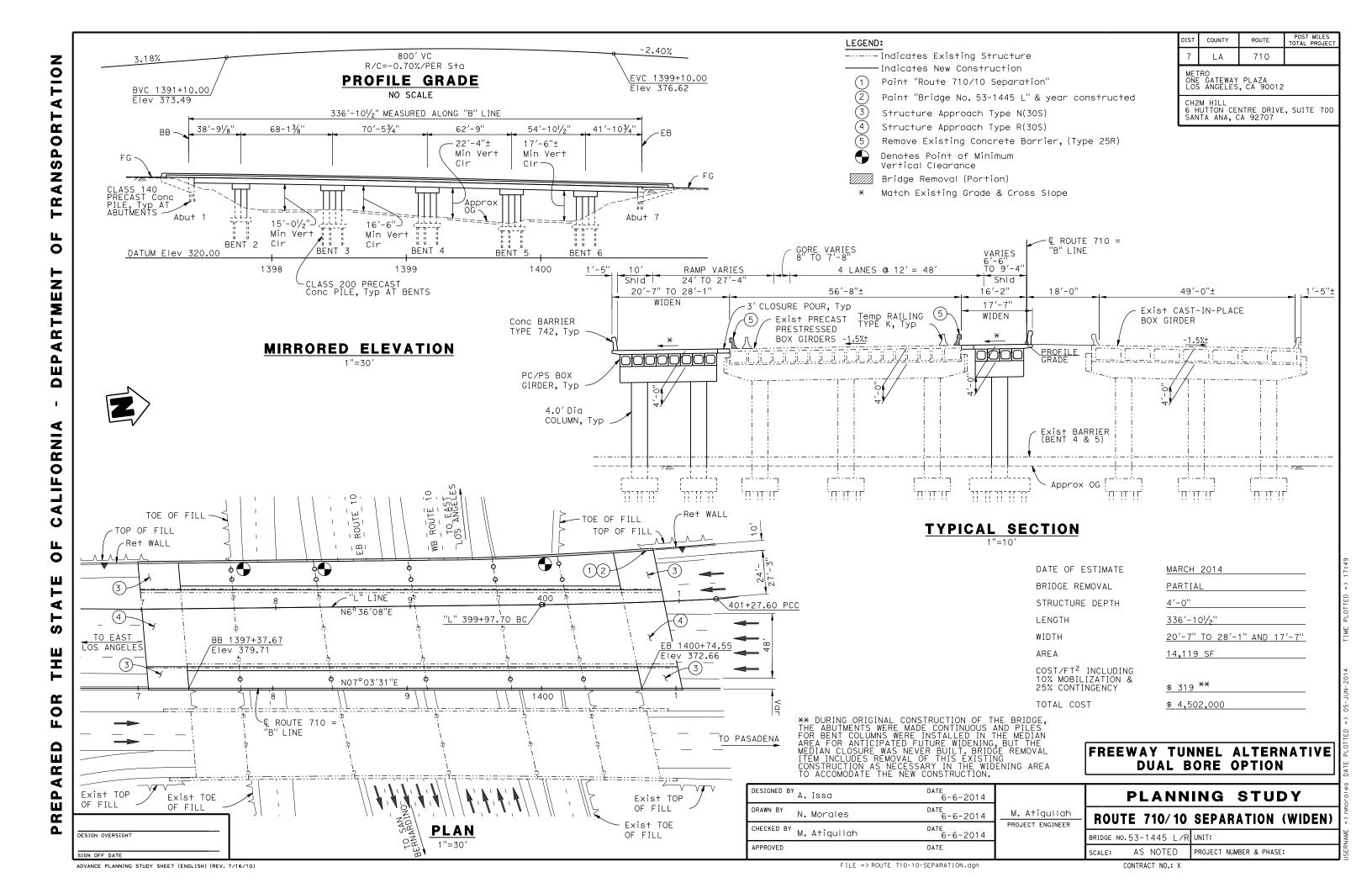
	GENERAL PLAN ESTIMATE		Х	ADVANCE PI	LANNING ESTIMA	ATE
Revised - December	3, 2007					
	Freeway Tunnel Alternative	RCVD BY:		_	IN EST:	
	Dual Bore Option				OUT EST:	
	Route 710/10 Separation (Widen)	BR. No.:	53-1445 L/R	-		07
TYPE:	PC/PS Box Girder Bridge	=				710
<u>CU:</u> EA:		_			CO: I	_A
LA.	LENGTH:	<u> </u>	WIDTH:	41.91	AREA (SF)=	14,119
	DESIGN SECTION:	330.00	WIDIII.	71.51	ANDA (GI)=	17,110
	#OF STRUCTURES IN PROJECT :		_	EST. NO.		
	PRICES BY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:			DATE:		
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	TEMPORARY RAILING	Type K	LF	794	\$20.00	\$15,875
2	BRIDGE REMOVAL (PORTION)		LS	1	\$100,000.00	\$100,000
3	STRUCTURE EXCAVATION (BRIDGE)		CY	574	\$100.00	\$57,400
4	STRUCTURE BACKFILL (BRIDGE)		CY	323	\$70.00	\$22,610
5	FURNISH PILING (CLASS 140)		LF.	1,575	\$30.00	\$47,250
6	DRIVE PILE (CLASS 140)		EA	45	\$2,000.00	\$90,000
7	FURNISH PILING (CLASS 200)		LF EA	4,725 135	\$40.00 \$3,000.00	\$189,000 \$405,000
<u>8</u> 9	DRIVE PILE (CLASS 200) STRUCTURAL CONCRETE, BRIDGE FOOTING		CY	215	\$400.00	\$86,000
<u>9</u> 10	STRUCTURAL CONCRETE, BRIDGE		CY	846	\$800.00	\$676,800
11	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	90	\$720.00	\$64,800
12	STRUCTURAL CONCRETE, APPROACH SLAB	Type R	CY	122	\$720.00	\$87,840
13	FURNISH PC/PS CONCRETE BOX GIRDER (40'-50')	Турст	EA	24	\$9,000.00	\$216,000
14	FURNISH PC/PS CONCRETE BOX GIRDER (50'-60')		EA	12	\$10,000.00	\$120,000
15	FURNISH PC/PS CONCRETE BOX GIRDER (60'-70')		EA	24	\$12,000.00	\$288,000
16	ERECT PC/PS CONCRETE BOX GIRDER		EA	60	\$2,000.00	\$120,000
17	BAR REINFORCING STEEL (BRIDGE)		LB	183,000	\$1.00	\$183,000
18	SLOPE PAVING (CONCRETE)		CY	124	\$600.00	\$74,331
19	JOINT SEAL (MR = 1 1/2")		LF	84	\$90.00	\$7,545
20	CONCRETE BARRIER	Type 742	LF	794	\$120.00	\$95,250
21						
22						
23					1	
<u>24</u> 25						
26						
27						
28						
29						
30						
		SUBTOTAL	•	•		\$2,946,701
		TIME RELAT	ED OVERHEAD	ı		\$294,670
	ROUTING	MOBILIZATI	ON (@10%)			\$360,152
	1. DES SECTION		BRIDGE ITEMS			\$3,601,524
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN		(@ 25%)		\$900,381
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT				\$4,501,905
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SO				\$318.86
	5. OFFICE OF BRIDGE DESIGN - WEST		MOVAL (CONTIN			
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA		AILROAD OR U	IILITY FORCES	i	44 504 005
001111		GRAND TOT				\$4,501,905
COMMENTS:		IRODGET ES	TIMATE AS OF			\$4,502,000
		_				
		Fscalated F	Budget Fetima	ateto Midnoi:	nt of Constructi	on *
		Escalation Rat			5. 55.15.1 40.1	
		_ouralion i ta	opa i cai			

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

Years Beyond	Escal ated
Midpoint	Budget Est.
1	\$4,502,000
2	\$4,502,000
3	\$4,502,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$4,502,000
5	\$4,502,000







Task 7.2 Advance Planning Study Report

orth Study

State Route 710 North Study Advance Planning Study Report Laguna Basin Bridge

Freeway Tunnel Alternative Dual Bore Option

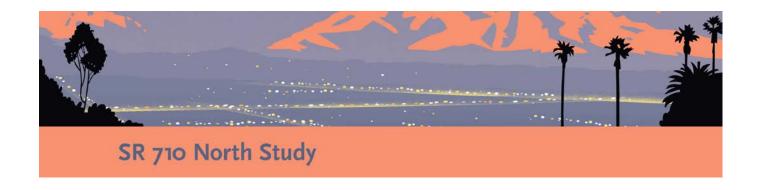
Prepared for



June 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team

DATE: June 6, 2014

PROJECT NUMBER: 428908

Laguna Basin Bridge

Freeway Tunnel Alternative **Dual Bore Option**

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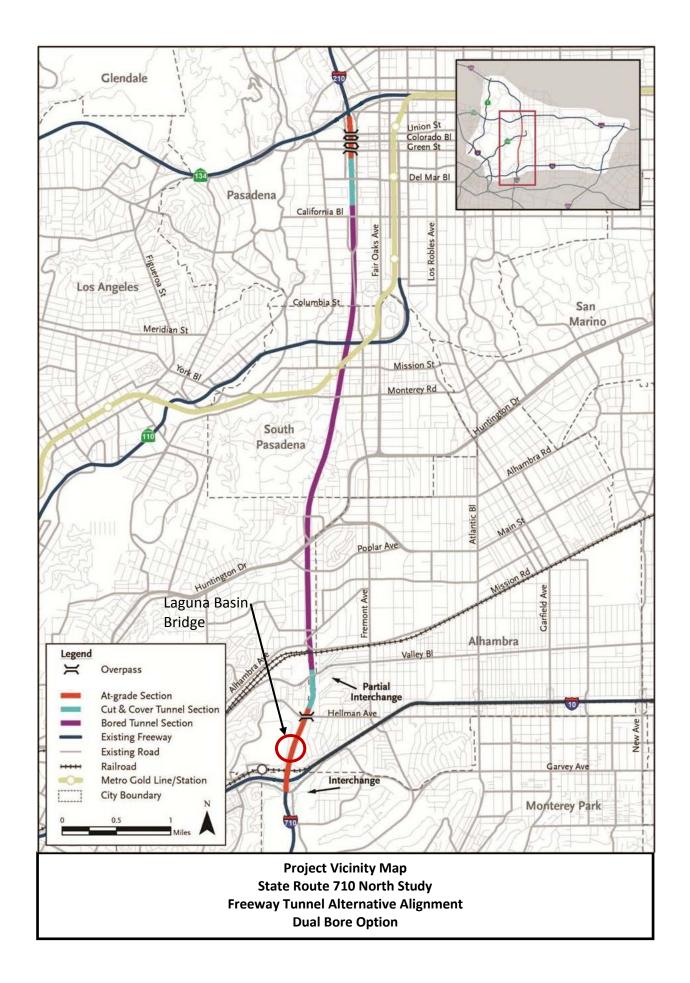
	Page No.
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan







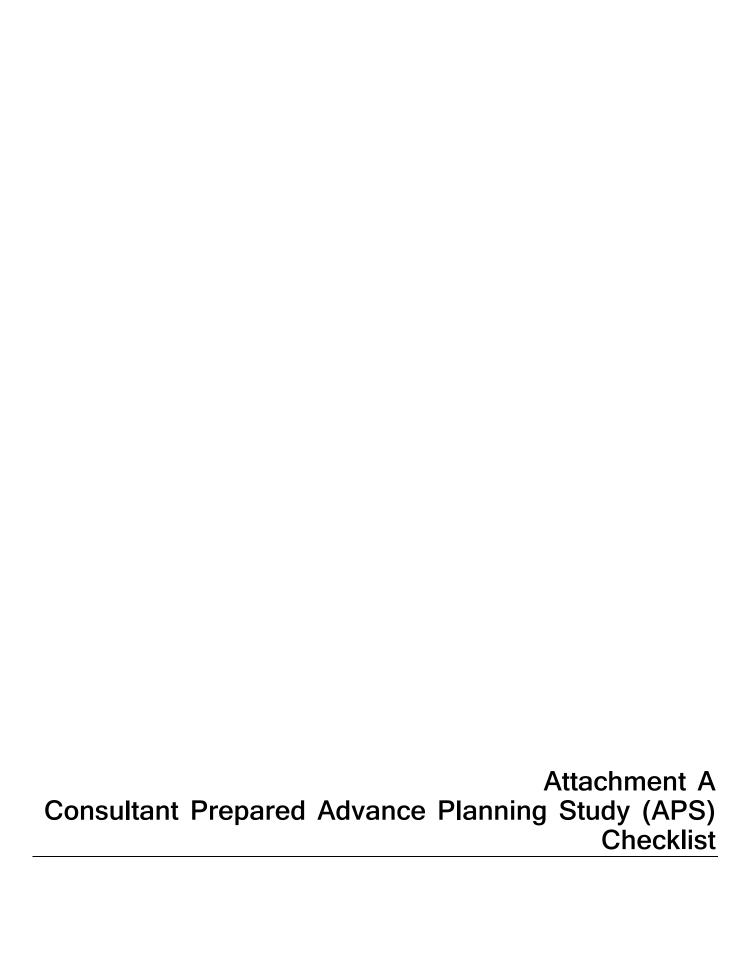
Assumptions Used for Laguna Basin Bridge – Advance Planning Study

- 1. The proposed Laguna Basin Bridge will be an integral part of the SR 710 North Study Project. Laguna Basin is parallel to the SR 710 Freeway at this location. This bridge will be part of northbound SR 710 and it will allow the new alignment not to encroach upon the Laguna Flood Control Basin with its roadway embankment. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. There are two options for this Freeway Tunnel Alternative for the future SR 710 corridor:
 - Two full bored tunnels accommodating one direction of traffic in each tunnel (this report is based on this
 option).
 - One full bored tunnel accommodating both directions of traffic with provision for another full bored tunnel in the future (documented in separate report).

The Laguna Basin Bridge will have minimum differences between the two options.

- 3. A 900-foot long, nine-span structure with span lengths of 100 feet is proposed alongside the Laguna Basin. The bridge will have two frames of 485-foot and 415-foot each.
- 4. There is no known environmentally sensitive area at this location.
- 5. The width of the structure will be 28 feet 10 inches. The bridge will be supported on circular single-column bents and seat-type abutments. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends cast-in-drilled-hole (CIDH) concrete piles for foundations. Twenty-four-inch and 96-inch CIDH concrete piles are proposed for abutments and bents, respectively.
- 6. Based on the project location, bridge span length, available clearance, and other constraints, a cast-in-place, prestressed, concrete box girder bridge is likely the most cost-effective solution and thus is recommended for the new bridge. The superstructure depth will be 4 feet (depth to span ratio of 0.040) with a constant cross slope of 2%.
- 7. The entire length of the bridge will be on a tangent. The preliminary vertical profile of the bridge is defined by a 300-ft vertical curve with an entrance grade of +1.07 percent and an exit grade of -1.20 percent.
- 8. The bridge will include a 4-foot left shoulder, one typical 12-foot traffic lane, and a 10-foot right shoulder at the beginning. The left shoulder will merge into a northbound lane on embankment within the bridge length.
- 9. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 10. According to the SPGR, the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional

- geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 11. Falsework will be required to build the superstructure. Falsework clearance is not an issue, as there is no road below the bridge.
- 12. The design and construction of bridge abutments, bents, and falsework supports near the Laguna Flood Control Basin limits should comply with the applicable environmental requirements of federal, state, and local agencies, which may include seasonal restrictions on construction work and limited access to the construction site.
- 13. No new utilities are proposed through the bridge.
- 14. No known hazardous material exists at the bridge site.
- 15. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 16. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$9,024,000.



Consultant Prepared Advance Planning Study (APS) Checklist Sheet 1 of 2

Date:	Consultant Firm (for structures):		Phone No:	
March 2014	CH2M HILL		714-429-2000	
Designed by:			Phone No:	
Mohammed Atiqul	lah		714-435-6025	
EA:	County:	Rte:	PM	
	LA	710		
Project Description:			-	
Extend State Rout	e 710 (SR 710) in Los Ange	eles, Alhambra, South Pa	asadena and Pasadena	
from Route 10 at s	south to Route 210 at north,	a distance of approxima	itely 7 miles.	
Bridge No(s):	Bridge Name(s):			
To be Assigned	Laguna Basin Bridge			
Total number of bridges i	n project: Many, only one	APS Alternative Letter or Number	er (if more than one):	
bridge presented i	n this report			
bridge presented i	Truno roport			
Purpose of this APS:	Initial APS Cost & Feasibili	ty 🛛 Revised sco	pe Update cost	
Part A It	ems to collect and cons	siderations prior to be	eginning the APS	
		p to to	· J	

All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
\boxtimes	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
N/A	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure,

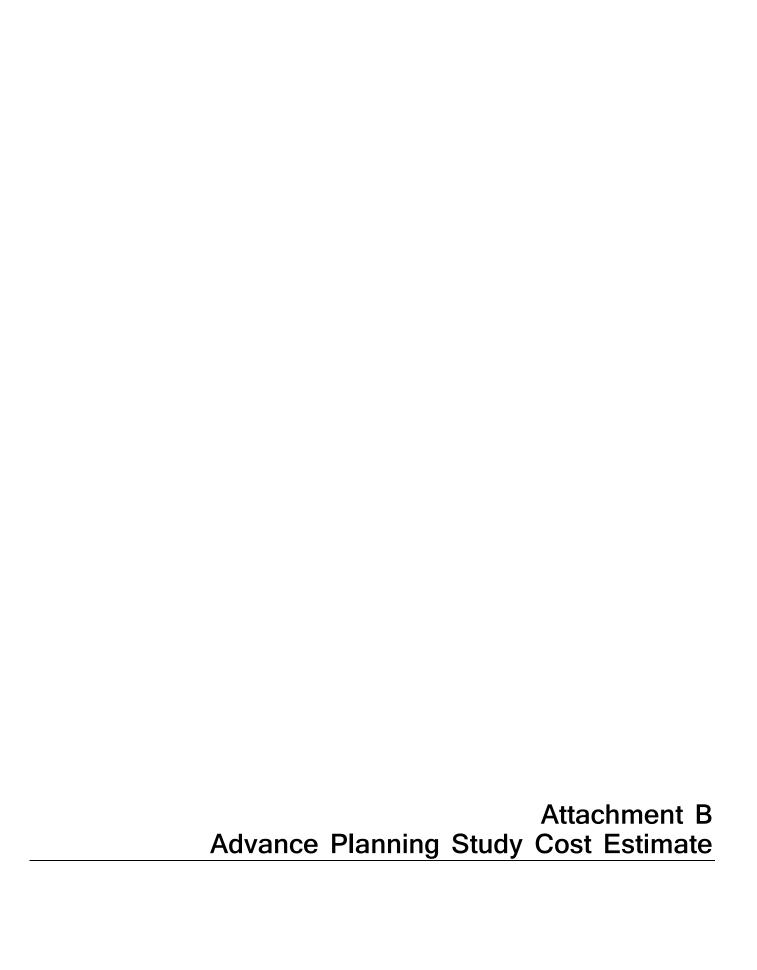
airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	Has this project been discussed with: the OSFP Liaison Engineer? the Caltrans District Project Manager? the roadway consultant?	Yes Yes Yes		No No No	
2.	Have the Caltrans Structures Maintenance records been reviewed? If the records recommend any work for the structure, is it included in the APS?				
3.	Are there special aesthetic considerations?	Yes		No	
4.	(Widenings and Modifications) Has this project been reviewed for seismic retrofit requirements? Are seismic retrofit requirements included in the APS?	Yes Yes		No No	\boxtimes
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item in the project cost estimate?	Yes Yes Yes		No No No	
6.	Any special foundation requirements, including scour critical work, special excavation such as Type A, Type D, and/or hazardous or contaminated material?	Yes	\boxtimes	No	
7.	Any special construction requirements, including limited site accessibility or seasonal w	ork? Yes		No	
8.	Other items to be included in the cost such as slope paving, approach slabs, and/or adjacent retaining walls?	Yes	\boxtimes	No	
9.	Remove existing bridge? Total Deck Area:	Yes		No	\boxtimes
10.	Any other unusual or special requirements?	Yes		No	
11.	important assumptions, discussions, decisions, unusual items, local agency requirements such as aesthetics, improvements in vicinity of the structure, airspace usage,	nts		NI.	
	other obstructions, or any items noted above. Summary attached?	Yes		No	<u> </u>

Designer: (Printed Name)	Designer's Signature:	Date:
Mohammed Atiqullah	aullah	March 21, 2014
	and it	

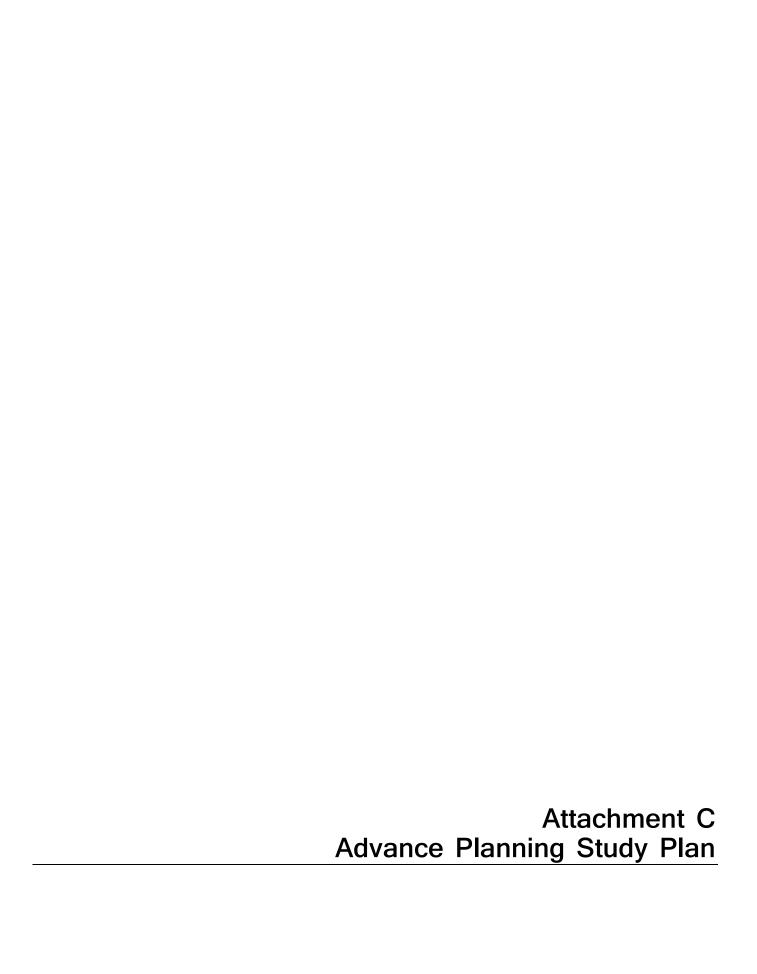


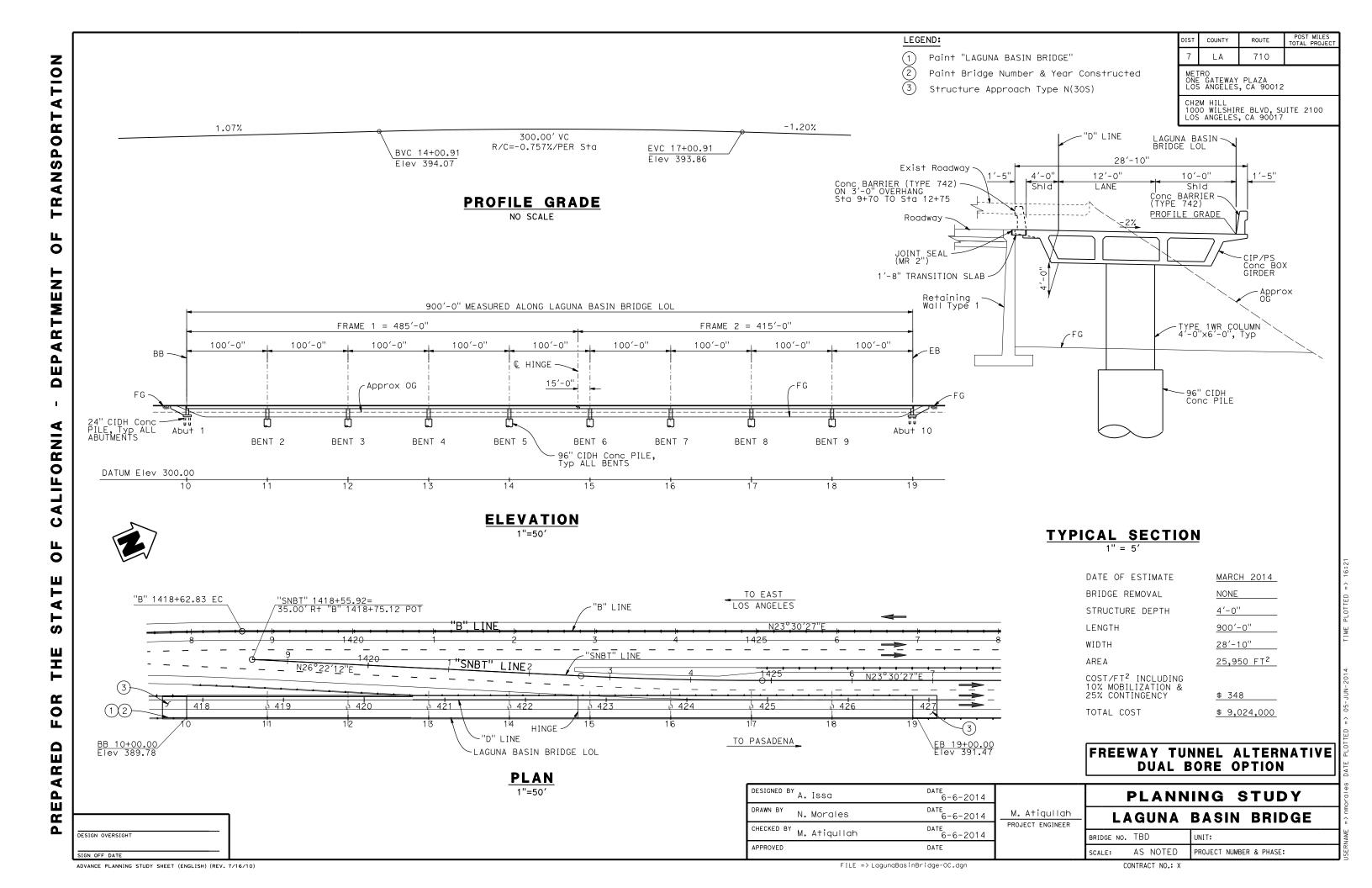
	GENERAL PLAN ESTIMATE		X	ADVANCE PI	_ANNING ESTIMA	ATE
Revised - December	3, 2007 Freeway Tunnel Alternative Dual Bore Option	RCVD BY:		-	IN EST:	
	Dua Doite option					
		BR. No.:	TBD	_		07
TYPE:	CIP/PS Box Girder Bridge	_				710
CU:		_			CO: PM:	LA
EA:	LENGTH	900.00	WIDTH:	28.83	AREA (SF)=	25,950
	DESIGN SECTION:	300.00	WIDIII.	20.00	ANLA (GI)-	25,950
	#OF STRUCTURES IN PROJECT :			EST. NO.		
	PRICES BY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:		1	DATE:		
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	STRUCTURE EXCAVATION (BRIDGE)		CY	6,888	\$100.00	\$688,800
2	STRUCTURE BACKFILL (BRIDGE)		CY LF	144 700	\$70.00 \$160.00	\$10,080 \$112,000
3 4	24" CIDH CONCRETE PILING 96" CIDH CONCRETE PILING		LF LF	800	\$2,250.00	\$112,000 \$1,800,000
4 5	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$400,000.00	\$400,000
6	STRUCTURAL CONCRETE, BRIDGE FOOTING		CY	67	\$400.00	\$26,800
7	STRUCTURAL CONCRETE, BRIDGE		CY	2,026	\$800.00	\$1,620,800
8	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	62	\$720.00	\$44,640
9	BAR REINFORCING STEEL (BRIDGE)	71	LB	779,000	\$1.00	\$779,000
10	JOINT SEAL (MR 2")		LF	625	\$150.00	\$93,750
11	JOINT SEAL ASSEMBLY (MR 3")		LF	58	\$200.00	\$11,533
12	JOINT SEAL ASSEMBLY (MR 6")		LF	29	\$550.00	\$15,858
13	CONCRETE BARRIER	Type 742	LF	1,265	\$240.00	\$303,600
14						
15						
16 17						
17						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28 29						
30						
- 50		SUBTOTAL	<u> </u>			\$5,906,862
			ED OVERHEAD			\$590,686
	ROUTING		ON (@10%)			\$721,950
	1. DES SECTION		BRIDGE ITEMS			\$7,219,498
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN	CIES	(@ 25%)		\$1,804,874
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT	AL COST			\$9,024,372
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC				\$347.76
	5. OFFICE OF BRIDGE DESIGN - WEST			IGENCIES INCL		
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA			TILITY FORCES	i	#0.004.0 7 0
00111151150		GRAND TOT				\$9,024,372
COMMENTS:		IBUDGET EST	IMATE AS OF			\$9,024,000
		Escalated Budget Estimate to Midpoint of Construction * Escalation Rate per Year			ion *	

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

Years Beyond	Escal ated
Midpoint	Budget Est.
1	\$9,024,000
2	\$9,024,000
3	\$9,024,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$9,024,000
5	\$9.024.000







Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Hellman Avenue Overcrossing

Freeway Tunnel Alternative Dual Bore Option

Prepared for



October 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team
DATE: October 3, 2014

PROJECT NUMBER: 428908

Hellman Avenue Overcrossing

Freeway Tunnel Alternative **Dual Bore Option**

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	rage ivo.
Project Vicinity Map	2
Design Memorandum	3

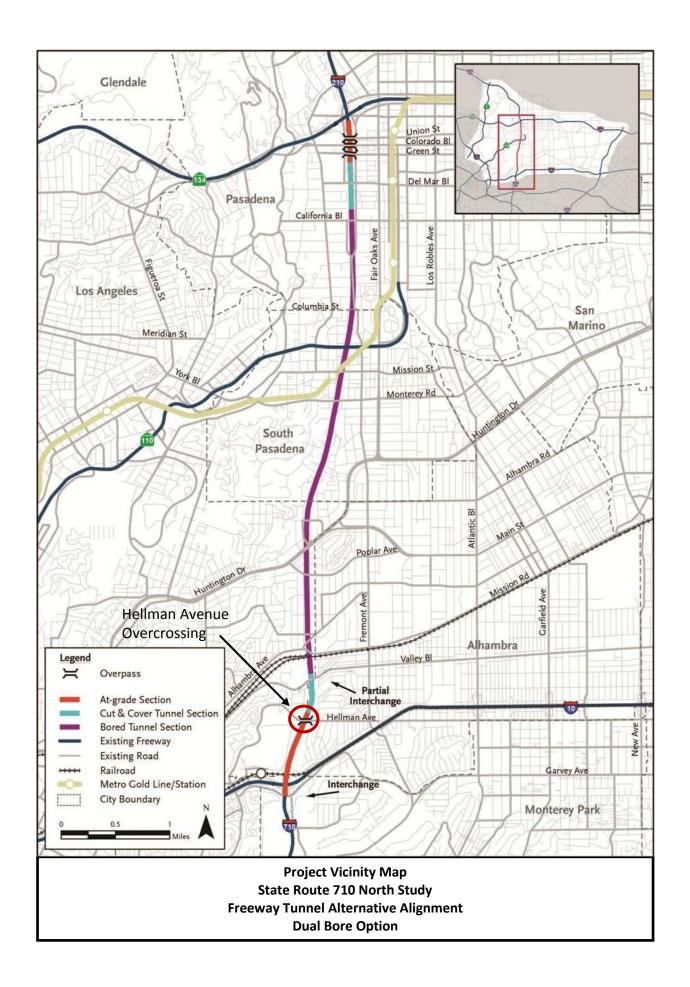
Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan





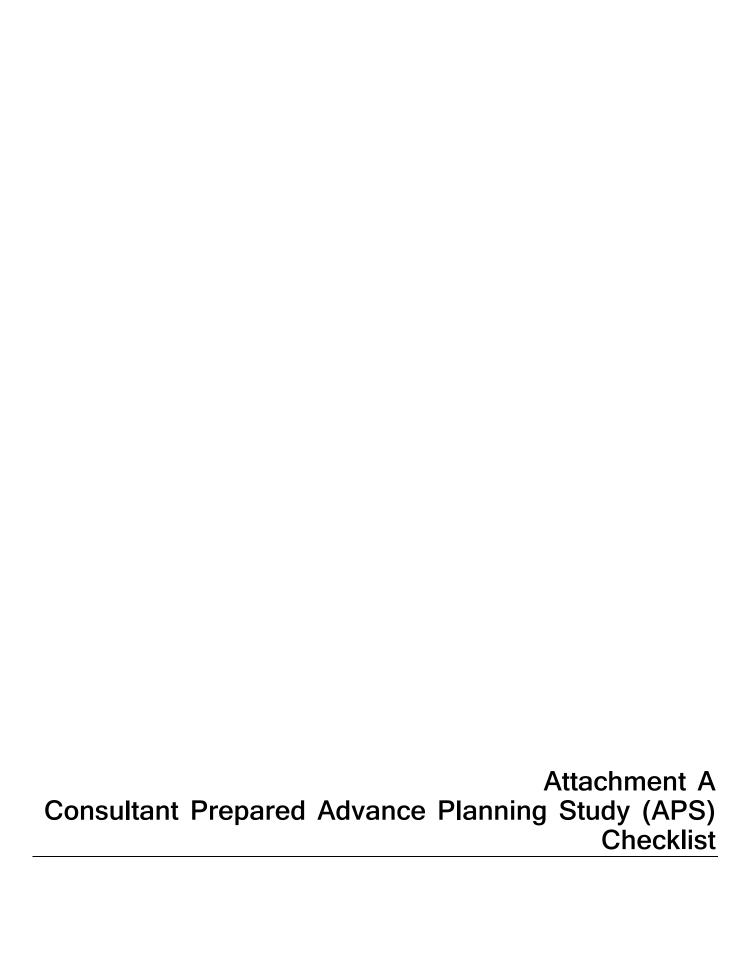
Page No



Assumptions Used for Hellman Avenue Overcrossing – Advance Planning Study

- 1. The proposed Hellman Avenue Overcrossing will be an integral part of the SR 710 North Study Project. The proposed structure will cross over the SR 710 Freeway at this location and will replace the existing Hellman Avenue Overcrossing. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. There are two options for the Freeway Tunnel Alternative for the future SR 710 corridor:
 - Two full bored tunnels accommodating one direction of traffic in each tunnel (this report is based on this
 option).
 - One full bored tunnel accommodating both directions of traffic with provision for another full bored tunnel in the future (documented in a separate report).
- 3. A 240-foot long two-span structure with equal span lengths of 120 feet is proposed over the SR 710 alignment. This bridge will replace the 247-foot long four-span existing bridge (Bridge No. 53-1708), which will be demolished.
- 4. There is no known environmentally sensitive area at this location.
- 5. The width of the structure will be 64 feet, the same as the existing structure. The overcrossing will be constructed in two stages. In the first stage, 30.5 feet of the southern side of the bridge will be built and in the second stage the northern 30.5 feet of the bridge will be built. Both structures will be connected with 3-foot concrete closure pour. The construction staging will allow uninterrupted traffic during construction of the bridge.
- 6. Due to the tall abutment wall requirement, modified slurry walls with tiebacks from tunnel portal excavation are recommended for the abutment. This foundation option will be further evaluated in a future phase of design. The bent will be supported on multiple circular columns. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends cast-in-drilled-hole (CIDH) concrete piles for bent foundations. Seventy-two-inch CIDH concrete piles are proposed for the bent foundations.
- 7. Based on the project location, the existing structure type, bridge span length, available clearance, and other constraints, a cast-in-place, prestressed, concrete box girder bridge is likely the most cost-effective replacement solution and is thus recommended for the new bridge. The superstructure depth will be 4 feet 9 inches (depth to span ratio of 0.04) with a constant cross slope of 2 percent.
- 8. The entire length of the bridge will be on a tangent. The profile of the bridge is defined by a 900-foot sag vertical curve with an entrance grade of -3.11 percent and an exit grade of +4.30 percent.
- 9. The bridge will include a 7-foot sidewalk, a 10-foot shoulder, and a 14-foot traffic lane in each direction of travel.
- 10. The bridge will have a 17 feet 8 inches minimum vertical clearance over the future SR 710. The required minimum vertical clearance per Highway Design Manual is 16 feet 6 inches over the freeway.

- 11. A chain link railing will be provided on both sides of the bridge.
- 12. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 13. According to the SPGR, the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 14. Falsework will be required to build the superstructure. Minimum falsework clearance requirement of 15 feet over SR 710 will be available during construction.
- 15. There are some utilities through the existing bridge, according to the as-built plan. These include telephone lines and a water line. Provisions will be included in the bridge to accommodate those same utilities. Temporary and/or permanent utility relocation may be necessary but will be confirmed at the final design phase.
- 16. There may be asbestos-containing material (ACM) present in the existing bridge and presence of these materials would pose a potential hazardous waste risk as identified in the Phase I Initial Site Assessment Report (CH2M HILL, 2014). The design and construction of the bridge should comply with the applicable environmental requirements of federal, state, and local agencies to remove those ACM during bridge removal process.
- 17. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 18. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$4,399,000.



Consultant Prepared Advance Planning Study (APS) Checklist Sheet 1 of 2

Date:	Consultant Firm (for structures):	sultant Firm (for structures): Phone No:		
March 2014	CH2M HILL		714-429-2000	
Designed by:			Phone No:	
Mohammed At	iqullah		714-435-6025	
EA:	County:	Rte:	KP(PM)	
	LA	710		
Project Description:	-			
Extend State F	Route 710 (SR 710) in Los An	geles, Alhambra, South F	Pasadena and Pasadena	
from Route 10	at south to Route 210 at nort	h, a distance of approxim	ately 7 miles.	
Bridge No(s):	Bridge Name(s):			
To be Assigne	d Hellman Avenue Overcro	ossing		
		3		
Total number of bridges in project: Many, only one		APS Alternative Letter or Num	per (if more than one):	
bridge presented in this report				
шинда риссани				
Purpose of this APS	S: Initial APS Cost & Feasi	bility Revised s	cope Update cost	
				

Part A Items to collect and considerations prior to beginning the APS

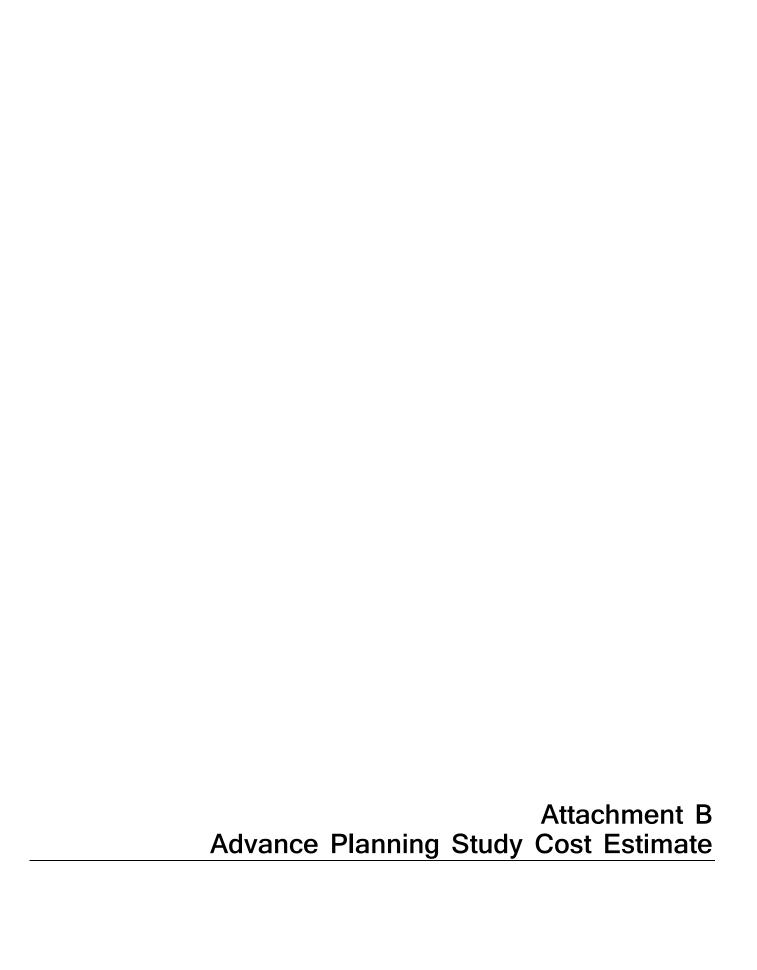
All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
\boxtimes	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
\boxtimes	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	tl	ne OSFP Liaison Engineer? ne Caltrans District Project Manager? ne roadway consultant?	Yes Yes Yes	\boxtimes	No [No [No [
2.	Have the Caltrans Structures Maintenance re If the records recommend any work for the s		Yes Yes	\boxtimes	No []
3.	Are there special aesthetic considerations?		Yes		No 🛭	3
4.	(Widenings and Modifications) Has this project been reviewed for seismic re Are seismic retrofit requirements included in		Yes Yes		No ∑ No ∑	
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item	in the project cost estimate?	Yes Yes Yes		No D No D	\subseteq
6.	Any special foundation requirements, include such as Type A, Type D, and/or hazardous		Yes		No 🏻	<
7.	Any special construction requirements, inclu	uding limited site accessibility or seasonal w	ork? Yes		No 🏻	Ӡ
8.	Other items to be included in the cost such adjacent retaining walls?	as slope paving, approach slabs, and/or	Yes	\boxtimes	No [_
9.	Remove existing bridge? Total Deck Area: 15808 sq ft		Yes		No []
10.	Any other unusual or special requirements?		Yes		No [<u>]</u>
11.	Provide and attach a consultant prepared D important assumptions, discussions, decision such as aesthetics, improvements in vicinity other obstructions, or any items noted above	ons, unusual items, local agency requirement of the structure, airspace usage,		\boxtimes	No [<u></u>
	signer: (Printed Name) phammed Atiqullah	Designer's Signature:			21,	

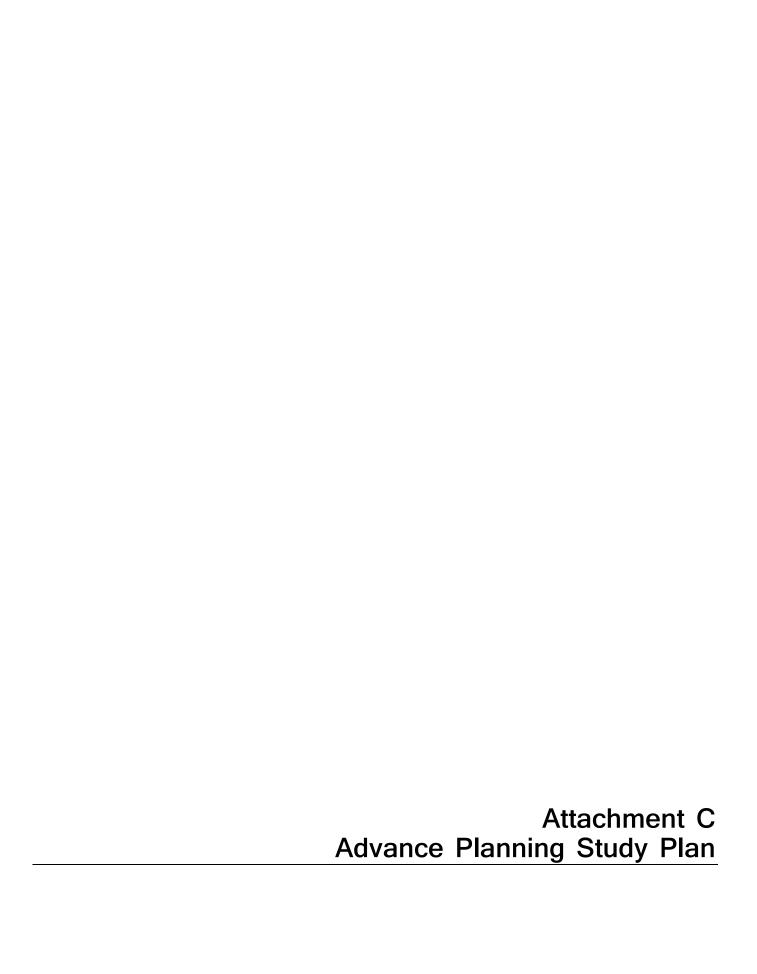


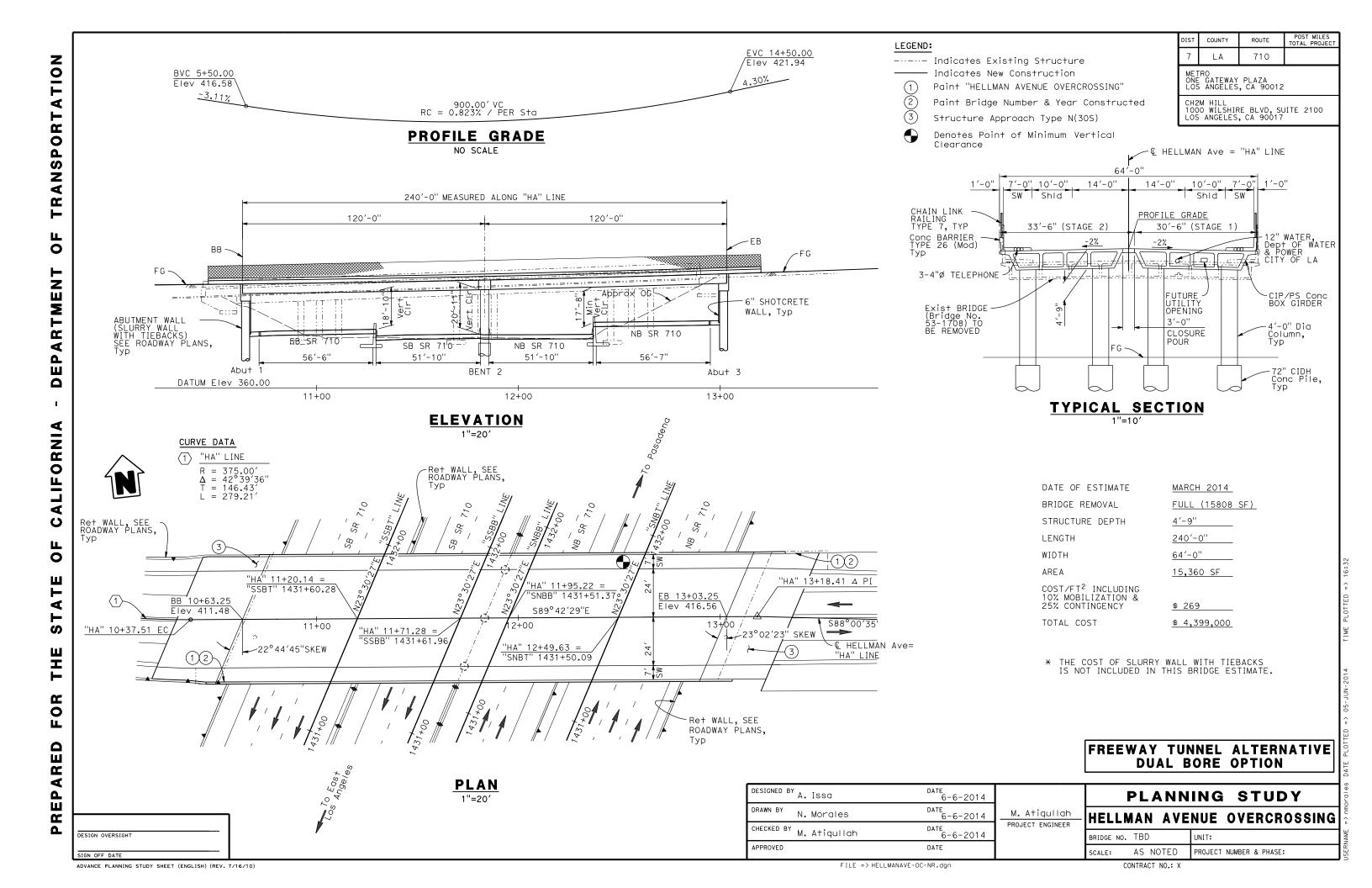
	GENERAL PLAN ESTIMATE		Х	ADVANCE PL	_ANNING ESTIMA	\TE
Revised - December	* **					
	Freeway Tunnel Alternative	RCVD BY:		_	IN EST:	
	Dual Bore Option				OUT EST:	
DDIDOE.	Hallman Avanua Ovaranasian	DD No.	TDD		DISTRICT:	77
BRIDGE: TYPE:	Hellman Avenue Overcrossing CIP/PS Box Girder Bridge	BR. No.:	TBD	-)7 710
CU:	CIP/PS Box Girder Bridge	_				-A
EA:		=			PM:	_A
<u>L</u> .	LENGTH:	240.00	WIDTH:	64.00	AREA (SF)=	15,360
	DESIGN SECTION:	240.00	***************************************	04.00	7 (CF)	10,000
	#OF STRUCTURES IN PROJECT :		<u> </u>	EST. NO.		
	PRICESBY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:			DATE:		
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	STRUCTURE EXCAVATION (BRIDGE)		CY	205	\$100.00	\$20,500
2	STRUCTURE BACKFILL (BRIDGE)		CY	61	\$70.00	\$4,270
3	48" CIDH CONCRETE PILING		LF	1,120	\$500.00	\$560,000
4	72" CIDH CONCRETE PILING		LF	150	\$1,500.00	\$225,000
5	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$200,000.00	\$200,000
6	STRUCTURAL CONCRETE, BRIDGE		CY	1,320	\$800.00	\$1,056,000
7	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	137	\$720.00	\$98,640
8	BAR REINFORCING STEEL (BRIDGE)		LB	288,000	\$1.00	\$288,000
9	JOINT SEAL (MR = 1 1/2")		LF	128	\$90.00	\$11,520
10	STRUCTURAL SHOTCRETE		CY	49	\$800.00	\$39,200
11	CHAIN LINK RAILING	Type 7	LF	600	\$100.00	\$60,000
12	CONCRETE BARRIER	Type 26M	LF	600	\$240.00	\$144,000
13						
14						
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24						
25						
26						
27						
28						
29						
30						40 -0- 100
		SUBTOTAL	:=D 0) (=D) = A D			\$2,707,130
	DOUTING		ED OVERHEAD			\$270,713
	ROUTING		ON (@10%)			\$330,871
	1. DES SECTION		BRIDGE ITEMS	(O.050()		\$3,308,714
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN		(@ 25%)		\$827,179
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT				\$4,135,893
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC		IOENIOLEO INIO:	`	\$269.26
	5. OFFICE OF BRIDGE DESIGN - WEST		IOVAL (CONTIN			\$263,467
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA		AILROAD OR U	HILLLY FORCES)	#4.000.000
	COST OF SUIDDY WALL OWITH	GRAND TOT				\$4,399,360
COMMENTS:	COST OF SLURRY WALLS WITH	IRODGE1 FSI	IMATE AS OF			\$4,399,000
	TIEBACKSIS NOT INCLUDED IN THIS	-				
	BRIDGE ESTIMATE	Ecoloted 5	Rudget Eetime	ate to Midneir	nt of Constructi	on *
			_		it or ouristructi	5 11
		Escalation Rat	e per real			

Years Beyond Escalated Midpoint Budget Est. 1 \$4,399,000 2 \$4,399,000 3 \$4,399,000

Years Beyond	Escal ated
Midpoint	Budget Est.
4	\$4,399,000
5	\$4,399,000

^{*} Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.







Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Valley Boulevard Overcrossing

Freeway Tunnel Alternative Dual Bore Option

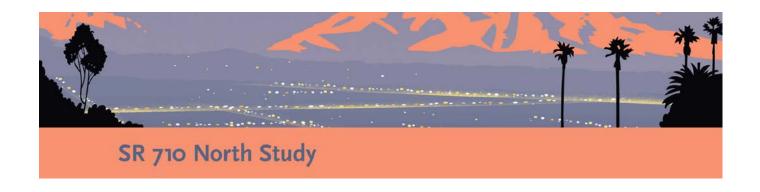
Prepared for



June 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team

DATE: June 6, 2014

PROJECT NUMBER: 428908

Valley Boulevard Overcrossing

Freeway Tunnel Alternative Dual Bore Option

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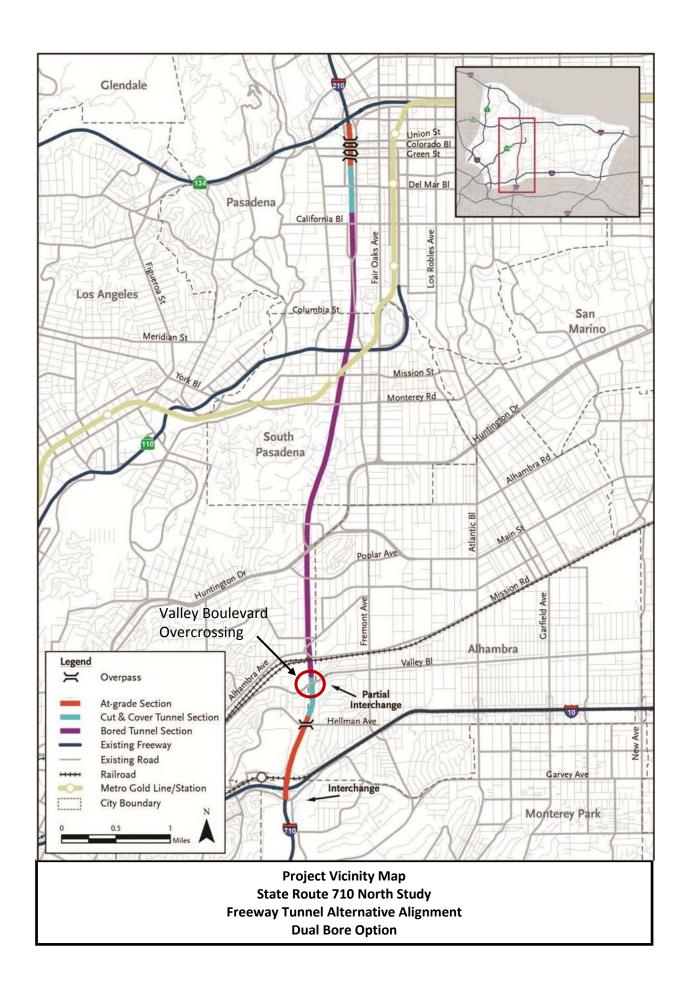
	Page No.
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan



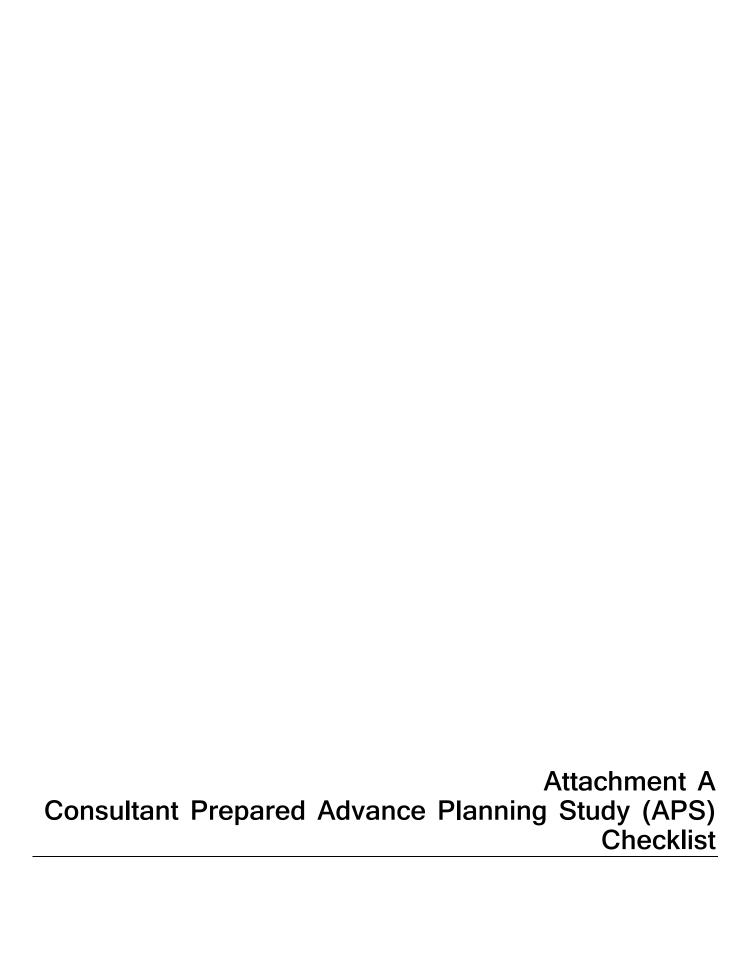




Assumptions Used For Valley Boulevard Overcrossing – Advance Planning Study

- 1. The proposed Valley Boulevard Overcrossing will be an integral part of the SR 710 North Study Project. Valley Boulevard crosses over the SR 710 Freeway at this location. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. There are two options for Freeway Tunnel Alternative for the future SR 710 corridor:
 - Two full bored tunnels accommodating one direction of traffic in each tunnel (this report is based on this option).
 - One full bored tunnel accommodating both directions of traffic with provision for another full bored tunnel in future (documented in separate report).
- 3. A 232-foot long single-span structure was chosen to avoid a bent between the cut and cover (C&C) tunnels of SR 710 under the bridge. Once the C&C tunnels are constructed, the soil beneath this overcrossing will be filled in to cover the tunnel to a level where the bridge structure will maintain its integrity and that regular bridge inspection can be performed. There will be no vertical clearance issues with the tunnels below.
- 4. There is no known environmentally sensitive area at this location.
- 5. The ramps that lead up to the structure on the east side will not be constructed until after the soil has been filled in around the overcrossing.
- 6. The ultimate width of the structure will be 76 feet. The overcrossing will be constructed in two stages. In the first stage, 43 feet of the westbound side of the bridge will be built and in the second stage the eastbound 30 feet of the bridge will be built. Both structures will be connected with 3-foot concrete closure pour. The staging plan will allow uninterrupted traffic during construction of the bridge. The C&C tunnel below the bridge will be built after the bridge is complete.
- 7. Due to the required retaining wall height (approximately 85 feet) along the proposed SR 710, slurry wall with tiebacks are recommended at this location based on the Freeway Portal Excavation Support Systems (Jacobs Associates and CH2M HILL, 2013). Rather than terminating the walls at the original grade and lengthening the bridge behind the walls to the slope catch point, the slurry walls will be extended up to the soffit of the superstructure and utilized as the abutment foundations. The bridge will be supported on seat-type abutments resting on slurry wall with tiebacks.
- 8. Based on the project location, bridge span length, and other constraints, a cast-in-place, prestressed concrete (CIP/PS) box girder bridge is likely the most cost-effective solution and thus is recommended for the bridge. The superstructure depth will be 10 feet 6 inches (depth to span ratio of 0.045) with varying cross slope.
- 9. The structure begins on a horizontal curve with a radius of 1,000 feet. The curve ends about 108 feet past the abutment and remainder of the structure lies on a tangent. The profile of the bridge is defined by a 500 feet vertical curve for about 108 feet at the beginning with an entrance grade of -1.69 percent and an exit grade of +2.77 percent. The rest of the bridge is on 2.77 percent ascending grade.

- 10. Since the proposed CIP/PS structure will be on a horizontal curve with a radius less than 2,000 feet, the additional design and detailing requirements in the Caltrans Memo to Designers will be followed in the final design of the structure.
- 11. The bridge structure will include a 2-foot shoulder, three 11-foot lanes in the eastbound direction, a 6-foot sidewalk, and three 11-foot traffic lanes in the westbound direction. In the final stage of the SR 710 construction after backfilling the area beneath the bridge, the Valley Boulevard will have an 8-foot sidewalk and three typical 12-foot traffic lanes in eastbound direction and an 8-foot sidewalk and four typical 12-foot traffic lanes in westbound direction.
- 12. The bridge will have a 19 feet 8 inches minimum vertical clearance over the proposed cut and cover tunnel construction of the future SR 710.
- 13. A chain link railing will be provided on both sides of the structure.
- 14. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 15. According to the Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014), the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 16. Falsework will be required to build the superstructure. Falsework clearance is not an issue, as there will not be any traffic below the bridge during the bridge construction.
- 17. There are some utilities within the limits of the existing Valley Blvd, which may need to be included on the structure. Utilities through the bridge will be decided in the next phase of design. Temporary and/or permanent utility relocation may be necessary but will be confirmed at the final design phase. A future utility opening is provided in the structure.
- 18. No known hazardous material exists at the bridge site.
- 19. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 20. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$4,607,000.



Consultant Prepared Advance Planning Study (APS) Checklist

Sheet 1 of 2

Date:	Con	sultant Firm (for structures):			Phone No:		
March 2014	CH	2M HILL			714-429-2000		
Designed by:					Phone No:		
Mohammed At	tiqull	ah			714-435-602	25	
EA:		County:	Rte:		KP(PM)		
		LA	710				
Project Description:				1			
Extend State F	Rout	e 710 (SR 710) in Los Ange	eles, Alhambra, Sout	h Pasa	adena and P	asadena	
		outh to Route 210 at north,					
Bridge No(s):		Bridge Name(s):					
To be Assigne	d	Valley Boulevard Overcros	ssing				
		•	J				
		1					
Total number of brid	dges i	n project: Many, only one	APS Alternative Letter or N	umber (i	f more than one):		
bridge present	od i	this report					
bridge present	eu ii	i tilis report					
Purpose of this APS	S:	Initial APS Cost & Feasibil	ity Revise	d scope		Update cost	
			7 🔼				

Part A Items to collect and considerations prior to beginning the APS

All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark N/A if not applicable)

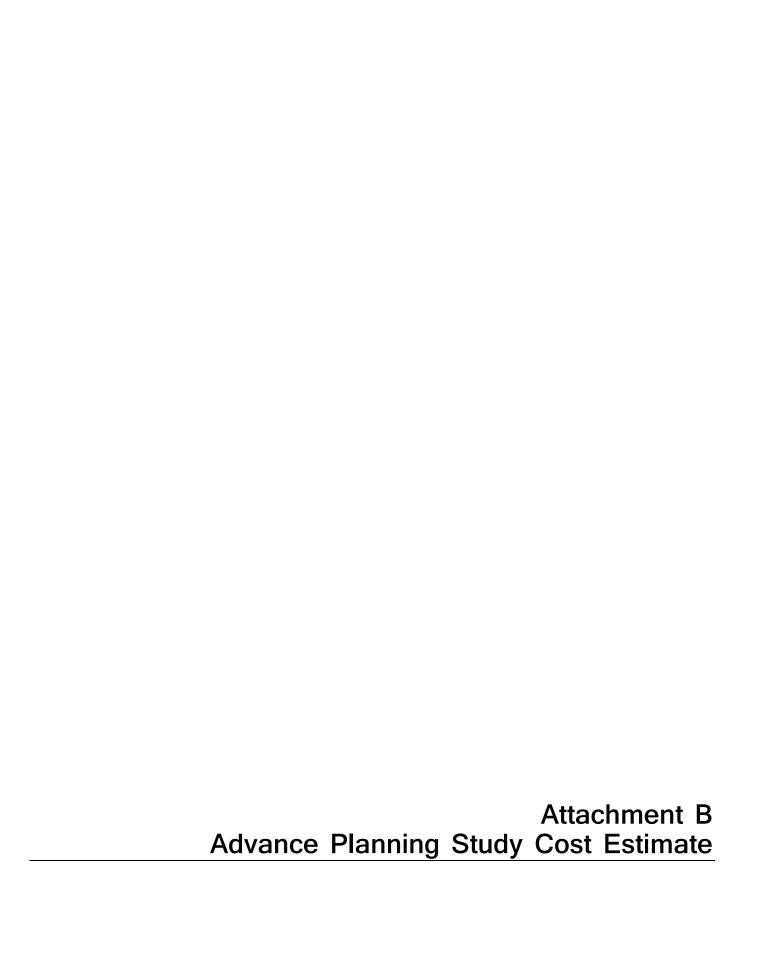
\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
\boxtimes	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc
\boxtimes	Stage construction or detour plan for traffic <u>on the structure.</u> (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
N/A	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
	Site aerial photograph (at the proposed structure).
	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	Has this project been discussed with: the OSFP Liaison Engineer?	Yes	\boxtimes	No	
	the Caltrans District Project Manager? the roadway consultant?	Yes Yes	\boxtimes	No No	\mathbb{H}
	the roadway consultant:	163		INO	<u> </u>
2.	Have the Caltrans Structures Maintenance records been reviewed? If the records recommend any work for the structure, is it included in the APS?	Yes Yes		No No	\boxtimes
3.	Are there special aesthetic considerations?	Yes		No	\boxtimes
4.	(Widenings and Modifications) Has this project been reviewed for seismic retrofit requirements? Are aciomic retrofit requirements included in the ARS?	Yes		No	
	Are seismic retrofit requirements included in the APS?	Yes	Ш	No	
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item in the project cost estimate?	Yes Yes Yes		No No No	=
	Cook of officially moraded as a separate from in the project cook commute.		<u> </u>		
6.	Any special foundation requirements, including scour critical work, special excavation such as Type A, Type D, and/or hazardous or contaminated material?	Yes		No	
7.	Any special construction requirements, including limited site accessibility or seasonal w	vork? Yes		No	\boxtimes
8.	Other items to be included in the cost such as slope paving, approach slabs, and/or adjacent retaining walls?	Yes	\boxtimes	No	
9.	Remove existing bridge? Total Deck Area:	Yes		No	\boxtimes
10.	Any other unusual or an exist requirements?	Vaa		Nia	
10.	Any other unusual or special requirements?	Yes	\boxtimes	No	Ш
11.	Provide and attach a consultant prepared Design Memo to summarize and document a important assumptions, discussions, decisions, unusual items, local agency requirements such as aesthetics, improvements in vicinity of the structure, airspace usage,				
	other obstructions, or any items noted above. Summary attached?	Yes	\boxtimes	No	

Designer: (Printed Name)	Designer's Signature:	Date:
Mohammed Atiqullah	· · · · · · · · · · · · · · · · · · ·	March 21,
	author	14
	A a	



	GENERAL PLAN ESTIMATE		Х	ADVANCE PL	_ANNING ESTIMA	ATE
Revised - December	3, 2007 Freeway Tunnel Alternative Dual Bore Option	RCVD BY:			IN EST:	
	·					
	Valley Blvd Overcrossing (Total Cost)	BR. No.:	TBD	•		07
TYPE:	CIP/PS Box Girder Bridge	_				710
CU: EA:		_			CO: PM:	LA
LA.	LENGTH:	232.00	WIDTH:	76.83	AREA (SF)=	17,825
	DESIGN SECTION:	202.00	***************************************	70.00	7 (CF)	17,020
	#OF STRUCTURES IN PROJECT :		_	EST. NO.		
	PRICES BY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:			DATE:		
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	TEMPORARY RAILING	Type K	LF	876	\$20.00	\$17,520
2	STRUCTURE EXCAVATION (BRIDGE)		CY	391	\$100.00	\$39,100
3	STRUCTURE BACKFILL (BRIDGE)		CY	79	\$70.00	\$5,530
4	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$200,000.00	\$200,000
5	STRUCTURAL CONCRETE, BRIDGE	- N	CY	2,577	\$800.00	\$2,061,600
6	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	165	\$720.00 \$25.00	\$118,800
7	DRILL & BOND DOWEL JOINT SEAL (MR = 1 1/2")		LF LF	155 154	\$25.00	\$3,875 \$13,830
<u>8</u> 9	BAR REINFORCING STEEL (BRIDGE)		LB	392,000	\$1.00	\$392,000
10	CHAIN LINK RAILING	Type 7	LF	584	\$100.00	\$58,400
11	CONCRETE BARRIER	Type 26M	LF	292	\$240.00	\$70,080
12	CONCRETE BARRIER	Type 742	LF	292	\$120.00	\$35,040
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30						
		SUBTOTAL				\$3,015,775
			ED OVERHEAD			\$301,578
	ROUTING		ON (@10%)			\$368,595
	1. DES SECTION		RIDGE ITEMS			\$3,685,947
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN		(@ 25%)		\$921,487
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOTA				\$4,607,434
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC		IOENICIEC	`	\$258.48
	5. OFFICE OF BRIDGE DESIGN - WEST			IGENCIES INCL		
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA			TILITY FORCES	<u> </u>	¢4.007.404
COMMENTS	COST OF SECANT PILE WALL IS NOT	GRAND TOTA	IMATE AS OF			\$4,607,434 \$4,607,000
COMIMENIS	INCLUDED IN THIS BRIDGE ESTIMATE	IPODGET EQT	IIVIA I E AS UF			Ψ+,Ο∪7,∪∪∪
	THOUGH IN THIS DRIDGE COTTWATE	=				
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		Escalation Rate	_			

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	3	Г

Escalated

Budget Est.

\$4,607,000 \$4,607,000 \$4,607,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$4,607,000
5	\$4,607,000

^{*} Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do no replace Departmental policy to update cost estimates annually.

	GENERAL PLAN ESTIMATE		X	ADVANCE PI	_ANNING ESTIMA	ATE
	3, 2007 Freeway Tunnel Alternative Dual Bore Option	RCVD BY:			IN EST: OUT EST:	
BRIDGE:	Valley Blvd Overcrossing (Stage 1) CIP/PS Box Girder Bridge	BR. No.:	TBD		DISTRICT:)7
CU:	CIPPS Box Girder Bridge	<u>-</u> -			CO:	710 _A
EA:	LENGTH:		WIDTH.	40.40	PM:	10.070
	DESIGN SECTION:	232.00	WIDTH:	43.42	AREA (SF)=	10,073
	#OF STRUCTURES IN PROJECT :		_	EST. NO.		
	PRICES BY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIESBY:			DATE:		
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	TEMPORARY RAILING	Type K	LF	292	\$20.00	\$5,840
	STRUCTURE EXCAVATION (BRIDGE)		CY	220	\$100.00	\$22,000
3	STRUCTURE BACKFILL (BRIDGE)		CY	42	\$70.00	\$2,940
<u>4</u> 5	PRESTRESSING CAST-IN-PLACE CONCRETE STRUCTURAL CONCRETE, BRIDGE		LS	1 1,499	\$100,000.00 \$800.00	\$100,000 \$1,199,200
6	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	93	\$720.00	\$1,199,200
	DRILL & BOND DOWEL	туретч	LF	155	\$25.00	\$3,875
8	JOINT SEAL (MR = 1 1/2")		LF	87	\$90.00	\$7,815
	BAR REINFORCING STEEL (BRIDGE)		LB	229,000	\$1.00	\$229,000
10	CHAIN LINK RAILING	Type 7	LF	292	\$100.00	\$29,200
11	CONCRETE BARRIER	Type 26M	LF	292	\$240.00	\$70,080
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29 30						
30		SUBTOTAL				\$1,736,910
			ED OVERHEAD			\$173,691
	ROUTING		ON (@10%)			\$212,289
	1. DES SECTION		RIDGE ITEMS			\$2,122,890
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN	CIES	(@ 25%)		\$530,723
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT	AL COST			\$2,653,613
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC				\$263.45
	5. OFFICE OF BRIDGE DESIGN - WEST		OVAL (CONTIN			
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA		AILROAD OR UT	ILITY FORCES	}	#0.050.040
001111	COST OF SECANT DIE SMALL LONGT	GRAND TOTA				\$2,653,613
	COST OF SECANT PILE WALL IS NOT INCLUDED IN THIS BRIDGE ESTIMATE	IBUDGET EST	IMATE AS OF			\$2,654,000
	INOLODED IN THIODRIDGE ESTIMATE	Escalated E	_	ate to Midpoir	nt of Constructi	on *

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

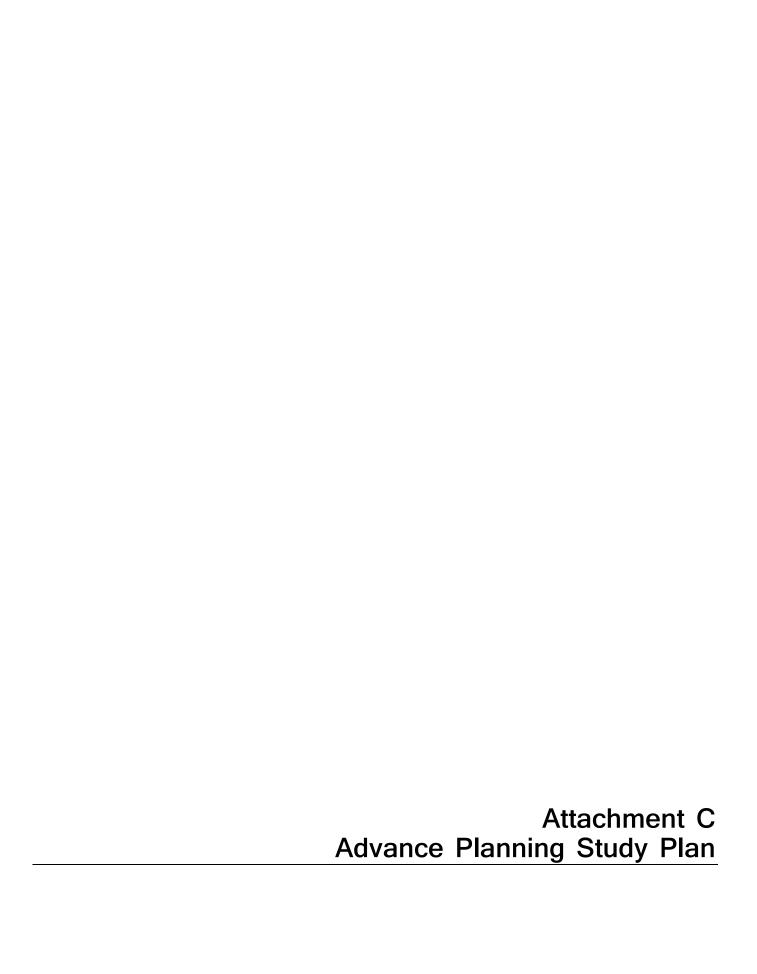
Years Beyond Escalated Midpoint Budget Est. 1 \$2,654,000 2 \$2,654,000 3 \$2,654,000

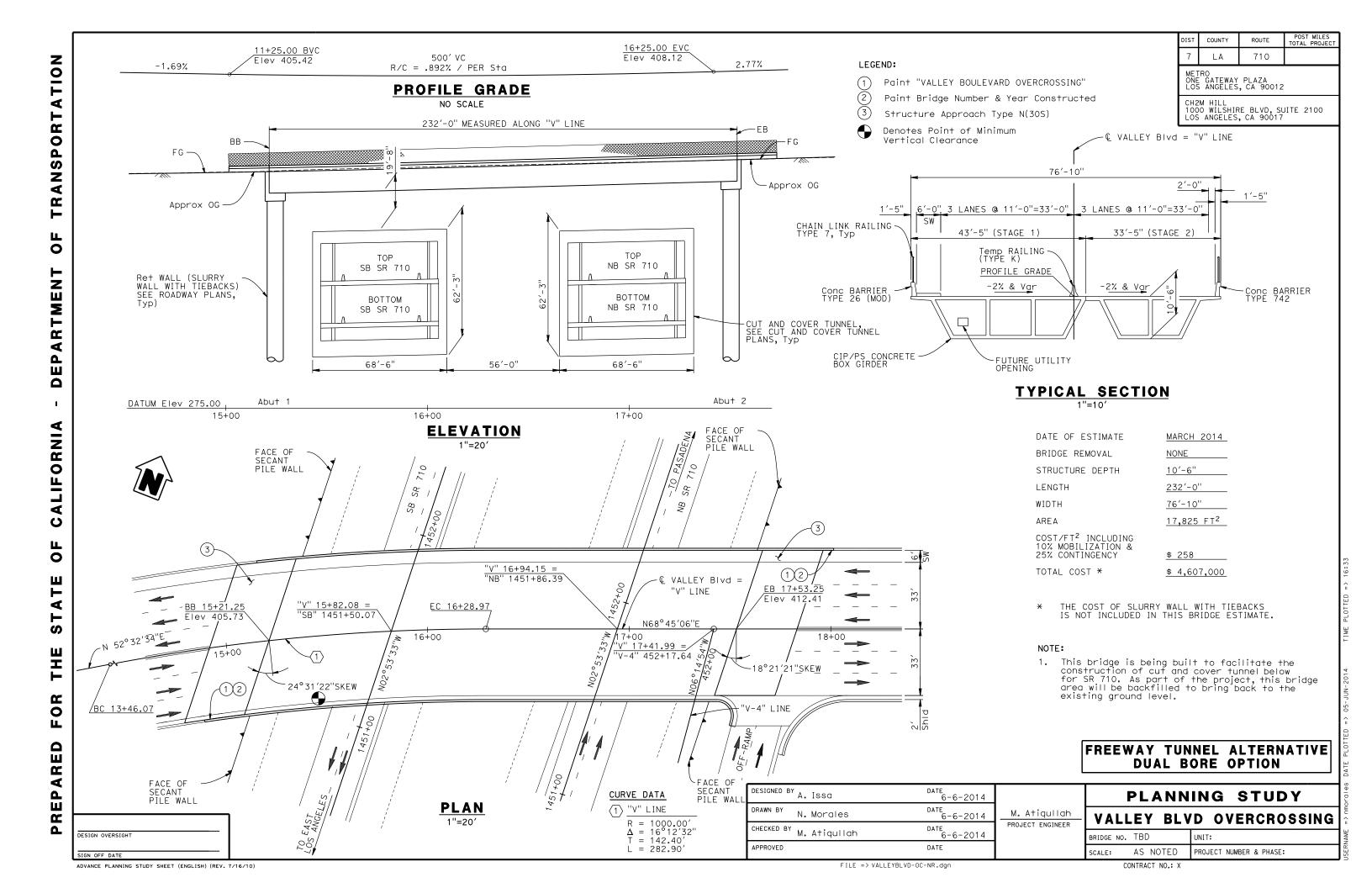
Years Beyond	Escalated
Midpoint	Budget Est.
4	\$2,654,000
5	\$2,654,000

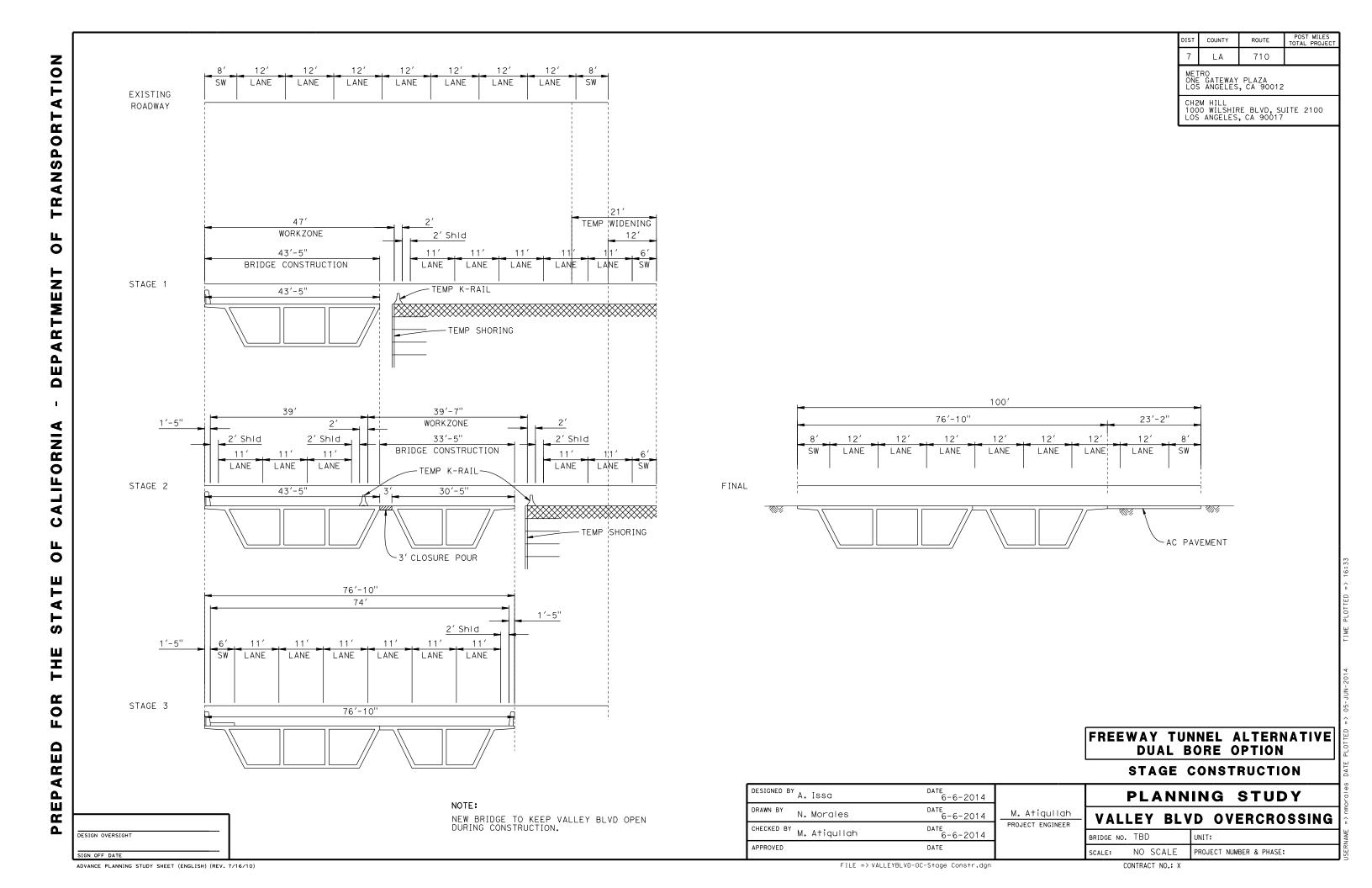
	GENERAL PLAN ESTIMATE		Х	ADVANCE PL	ANNING ESTIMA	ATE
Revised - December	3, 2007 Freeway Tunnel Alternative Dual Bore Option	RCVD BY:		-	IN EST: OUT EST:	
BRIDGE.	Valley Blvd Overcrossing (Stage 2)	BR. No.:	TBD			07
TYPE:	CIP/PS Box Girder Bridge	DI 1. 140	100	-		710
CU:	on n o box and o bridge	=				_A
EA:		_			PM:	_, .
	LENGTH:	232.00	WIDTH:	33.42	AREA (SF)=	7,753
	DESIGN SECTION:					
	# OF STRUCTURES IN PROJECT :			EST. NO.		
	PRICES BY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:		1	DATE:	1	
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	TEMPORARY RAILING	Type K	LF	584	\$20.00	\$11,680
2	STRUCTURE EXCAVATION (BRIDGE)		CY	171	\$100.00	\$17,100
3	STRUCTURE BACKFILL (BRIDGE)		CY	37	\$70.00	\$2,590
4	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1 070	\$100,000.00	\$100,000
5	STRUCTURAL CONCRETE, BRIDGE	Tura a NI	CY CY	1,078	\$800.00	\$862,400
<u>6</u> 7	STRUCTURAL CONCRETE, APPROACH SLAB DRILL & BOND DOWEL	Type N	LF	72	\$720.00 \$25.00	\$51,840
8	JOINT SEAL (MR = 1 1/2")		LF	67	\$25.00	\$6,015
9	BAR REINFORCING STEEL (BRIDGE)		LB	163,000	\$1.00	\$163,000
10	CHAIN LINK RAILING	Type 7	LF	292	\$100.00	\$29,200
11	CONCRETE BARRIER	Type 742	LF	292	\$120.00	\$35,040
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		SUBTOTAL	1		•	\$1,278,865
		TIME RELAT	ED OVERHEAD			\$127,887
	ROUTING		ON (@10%)			\$156,306
	1. DES SECTION		RIDGE ITEMS			\$1,563,057
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN		(@ 25%)		\$390,764
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOTA				\$1,953,822
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC				\$252.02
	5. OFFICE OF BRIDGE DESIGN - WEST		OVAL (CONTIN			
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA		AILROAD OR U	IILITY FORCES		44.070.05
001115:	COST OF SECANT DILEMAN I IONOT	GRAND TOTA				\$1,953,822
COMMENTS:	COST OF SECANT PILE WALL IS NOT	IRODGET EST	IMATE AS OF			\$1,954,000
	INCLUDED IN THIS BRIDGE ESTIMATE	=				
		Fscalated P	Sudget Estima	ate to Midnoir	nt of Constructi	on *
		Escalation Rate	_		5. 551161 460	 .

Years Beyond	Escal ated
Midpoint	Budget Est.
1	\$1,954,000
2	\$1,954,000
3	\$1,954,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$1,954,000
5	\$1,954,000









Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Cut and Cover Tunnel (South Portal)

Freeway Tunnel Alternative Dual Bore Option

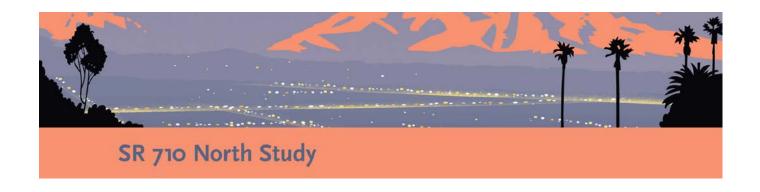
Prepared for



June 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team

DATE: June 6, 2014

PROJECT NUMBER: 428908

Cut and Cover Tunnel (South Portal)

Freeway Tunnel Alternative **Dual Bore Option**

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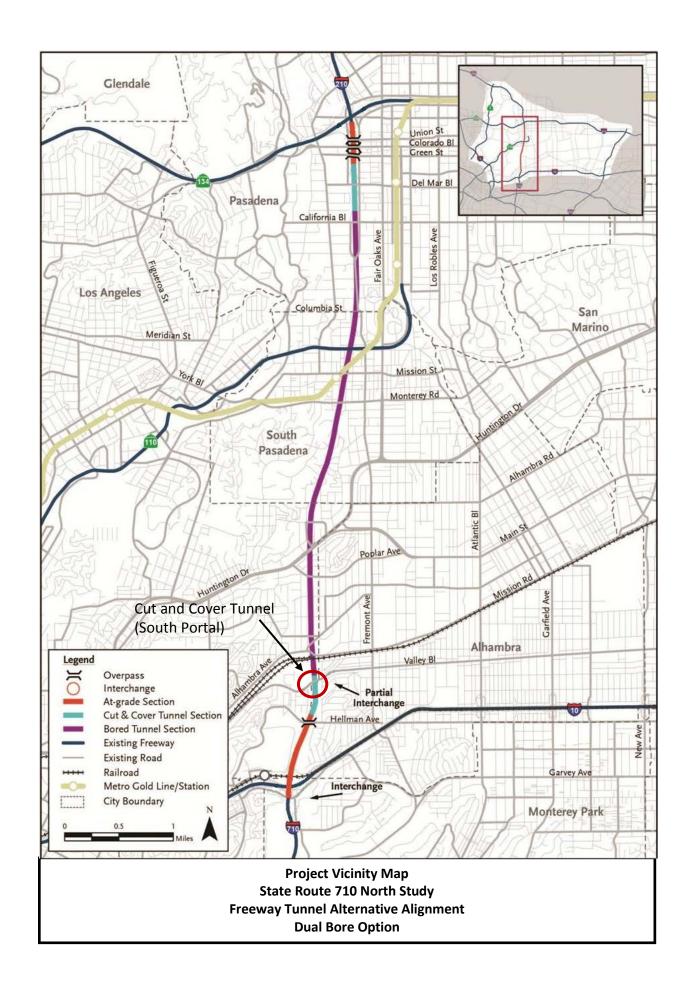
	<u>Page No.</u>
Project Vicinity Map	2
Design Memorandum	3

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- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan



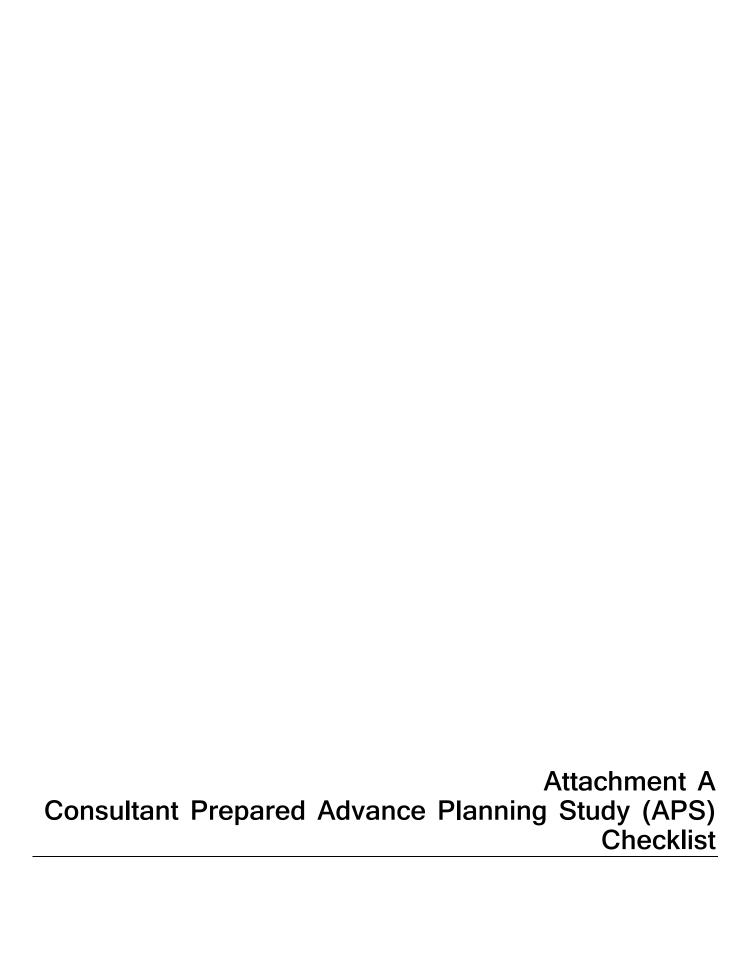




Assumptions Used for Cut and Cover Tunnel (South Portal) – Advance Planning Study

- 1. The proposed Cut and Cover (C&C) Tunnel (South Portal) will be an integral part of the State Route (SR 710) North Study Project. The South Portal C&C Tunnel will begin north of Hellman Avenue and will end north of Valley Boulevard. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. There are two options for the Freeway Tunnel alternative for the future SR 710 corridor:
 - Two full bored tunnels accommodating one direction of traffic in each tunnel (this report is based on this
 option).
 - One full bored tunnel accommodating both directions of traffic with provision for another full bored tunnel in the future (documented in a separate report).
- 3. The main purpose of the C&C Tunnel system is to serve as the transition of the SR 710 Freeway between the surface level traffic and the full bore tunnel traffic.
- 4. The current South Portal design provides the following lengths for each route:
 - a. Northbound (NB) direction upper level: 1,130 feet (SNBT Line)
 - b. NB direction lower level: 1,885 feet (SNBB Line)
 - c. Southbound (SB) direction upper level: 1,125 feet (SSBT Line)
 - d. SB direction lower level: 1,765 feet (SSBB Line)
- 5. The typical two-level C&C Tunnel section will have varying width and height. The width will vary from a minimum 56 feet 10 inches and the height will vary from a minimum 62 feet. The top slab will be 6 feet thick and the bottom slab will be 8 feet thick, while exterior walls will be 4 feet thick. There will be an interior concrete slab dividing the box in the top and bottom levels. In this way, each level will accommodate two lanes of traffic for total four lanes per tunnel section.
- 6. The width of each single-level C&C Tunnel will also vary along the length. The width will vary from a minimum of 40 feet and the height will be 33 feet.
- 7. Within the C&C Tunnel section, 6-foot diameter jet fans will be located outside the edge of shoulder as part of the tunnel ventilation system.
- 8. The C&C Tunnel will also contain a continuous firewall on each deck that shields a 4-foot walkway in case of emergency. These walkways will be located next to the inside shoulder of each tunnel and will be connected via emergency cross-passages.
- 9. There will be a transition zone where the C&C Tunnel will gradually taper in height with distance from the bored tunnel circular cross section to the cut and cover tunnel's rectangular cross-section. This will help manage the aerodynamic flow of the ventilation system across the two sections.
- 10. Each traffic level will include a 4-foot inside walkway, a 10-foot inside shoulder, two typical 12-foot traffic lanes, and a 1-foot clear area.

- 11. A minimum vertical clearance of 16 feet 6 inches will be maintained across the traveled way for traffic and there will be an additional 2 feet 3 inches clearance for signage.
- 12. The C&C Tunnel design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 13. According to the Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014), the tunnel site contains some medium dense saturated granular soil layers that are susceptible to liquefaction. However, these soil layers are present within the top 40 feet below ground surface which will be removed during C&C Tunnel construction as excavation depth will reach approximately 80 to 100 feet below ground surface. The tunnels will then be covered with compacted granular soil which would not be susceptible to liquefaction. The Seismic Hazard Zones Map for the Los Angeles 7.5-Minute Quadrangle (California Division of Mines and Geology, 1999) also indicates that the proposed site is not located in an area where historical occurrence of liquefaction or potential for liquefaction is noted. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 14. Falsework will be required to build the C&C Tunnel. Traffic will not pass under falsework during construction.
- 15. As-built plans of existing utilities have not been made available yet. Temporary and/or permanent utility relocation, if necessary, will be confirmed in the final design phase after reviewing the as-built utility plans and field investigations.
- 16. No known hazardous material exists at the tunnel site.
- 17. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 18. The overall tunnel construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$237,377,000. The cost of tunnel excavation, backfill and construction of the slurry walls with tiebacks is included in the roadway estimate.



Consultant Prepared Advance Planning Study (APS) Checklist Sheet 1 of 2

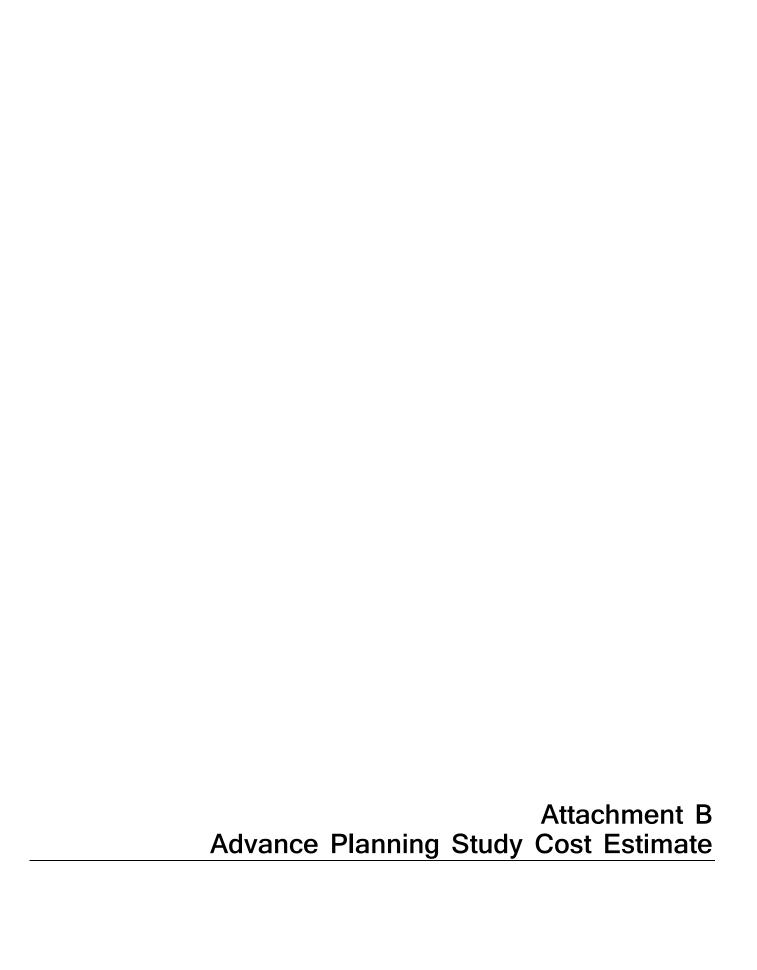
Date:	Consulta	ant Firm (for structures):			Phone No:		
March 2014	CH2M	I HILL		714-429-20	00		
Designed by:					Phone No:		
Mohammed A	Mohammed Atiqullah					25	
EA: County:			Rte:		KP(PM)		
LA			710				
Project Description							
		10 (SR 710) in Los Ang h to Route 210 at north				Pasadena	
Bridge No(s):		dge Name(s):	•	• •			
To be Assigne		ut and Cover Tunnel (So	outh Portal)				
_		·					
			T				
Total number of bri	dges in pro	oject: Many, only one	APS Alternative	Letter or Number	(if more than one):	
bridge presen	ted in th	is report					
Purpose of this AP	S:	Initial APS Cost & Feasibi	lity 🔀	Revised scope	• 	Update cost	
Part A	A Item	s to collect and con	siderations	prior to beg	ginning the	APS	
All Home lints -!	Dowt ^	ara ta ha maada ayallabla	o o d ob oo :44	l :6 wa au . a a ta -l l- :	, the Lieiec - F		
(Mark N/A if not		are to be made available ble)	and submitted	i ii requested by	/ trie Liaison E	ingineer.	
	inary pro	file grade of proposed str	ıcture				

	Part A Items to collect and considerations prior to beginning the APS
	s listed in Part A are to be made available and submitted if requested by the Liaison Engineer.
\boxtimes	Preliminary profile grade of proposed structure.
	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
N/A	Grades or spot elevations of roadway below the structure.
N/A	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
N/A	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.		he OSFP Liaison Engineer? the Caltrans District Project Manager? the roadway consultant?	Yes Yes Yes		No No No	
2.	Have the Caltrans Structures Maintenance If the records recommend any work for the	Yes Yes				
3.	Are there special aesthetic considerations?		Yes		No	
4.	(Widenings and Modifications) Has this project been reviewed for seismic Are seismic retrofit requirements included in		Yes Yes			
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item	n in the project cost estimate?	Yes Yes Yes		No	
6.	Any special foundation requirements, inclusions as Type A, Type D, and/or hazardous	ding scour critical work, special excavation s or contaminated material?	Yes		No	\boxtimes
7.	Any special construction requirements, inc	luding limited site accessibility or seasonal v	vork? Yes		No	\boxtimes
8.	Other items to be included in the cost such adjacent retaining walls?	as slope paving, approach slabs, and/or	Yes		No	\boxtimes
9.	Remove existing bridge? Total Deck Area:		Yes		No	
10.	Any other unusual or special requirements	?	Yes		No	
11.				\boxtimes	No	
	signer: (Printed Name) hammed Atiqullah	Designer's Signature:	- N		า 21,	
1			1 2	∩14		

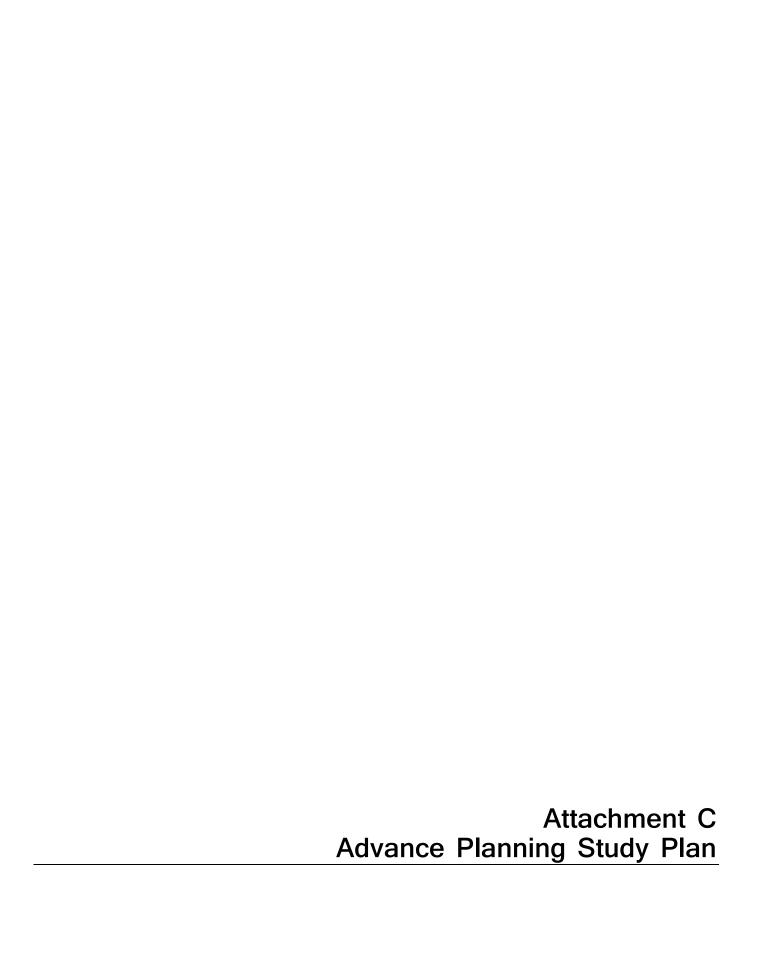


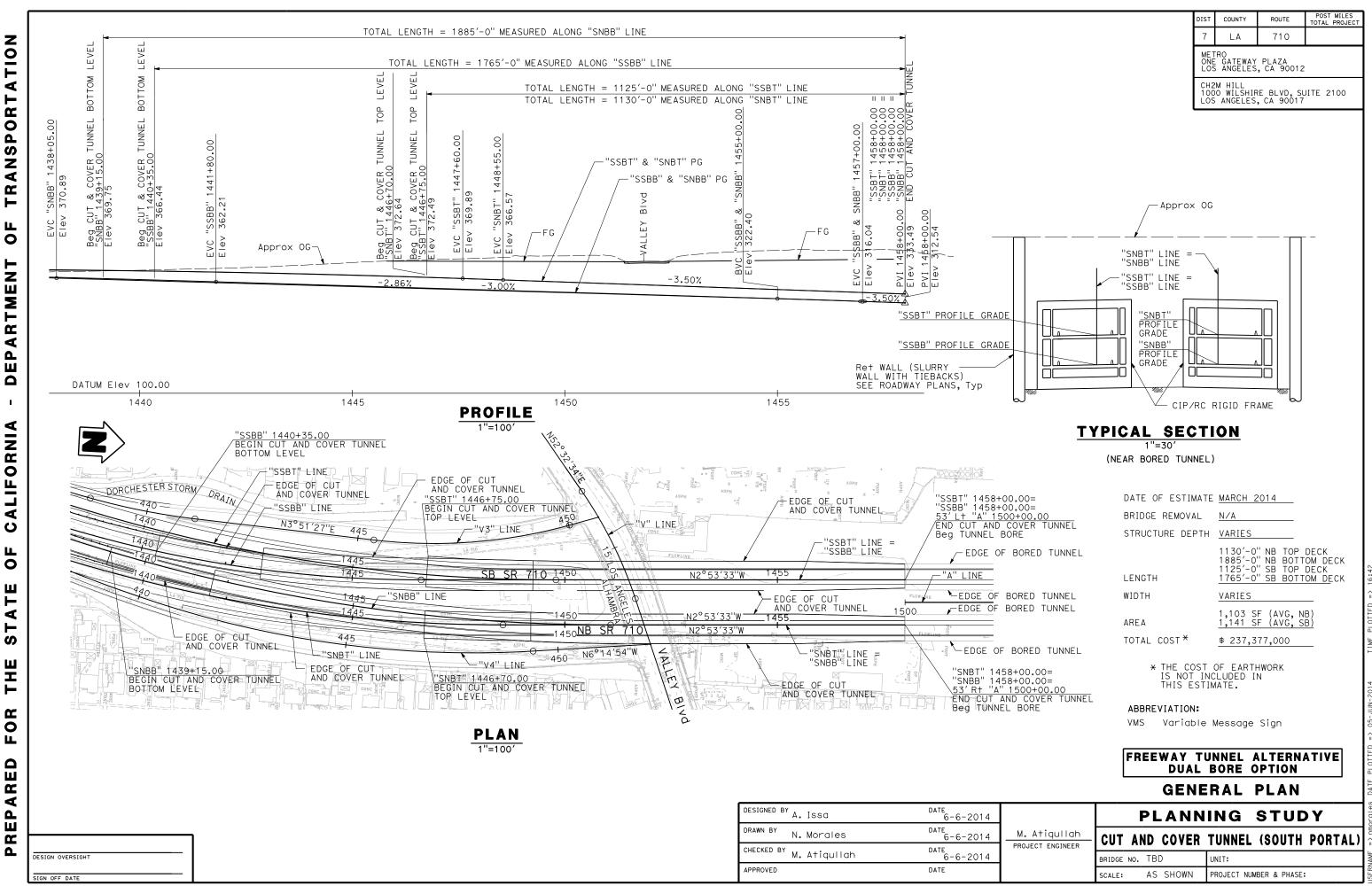
	GENERAL PLAN ESTIMATE			Х	ADVANCE PL	ANNING ESTIMA	TE
Revised - December 3	3,2007 Freeway Tunnel Alternative Dual Bore Option		RCVD BY:		-	IN EST:	
BRIDGE:	Cut & Cover Tunnel (South Portal)		BR. No.:	TBD		DISTRICT: ()7
TYPE:	Reinforced Concrete Cut & Cover Tunnels				-		710
CU:			-				-A
EA:			-			PM:	
	LE	NGTH:	1,885.00	WIDTH:		AREA (SF)=	
	DESIGN SECTION:		.,000.00			7 (3 /	
	#OF STRUCTURES IN PROJECT :			_	EST. NO.		
	PRICES BY:				COST INDEX:		
	PRICES CHECKED BY:		A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:		71.1000		DATE:	0/2 1/2011	
	CONTRACT ITEMS		TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	STRUCTURAL CONCRETE, TUNNEL		=	CY	151,584	\$800.00	\$121,267,357
2	BAR REINFORCING STEEL (TUNNEL)			LB	45,475,259	\$0.75	\$34,106,444
3	BATTALINI GROWE GILLE (FORWEL)				10,170,200	ψοσ	φοι, του, τττ
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29							
30							
			SUBTOTAL				\$155,373,801
				ED OVERHEAD			\$15,537,380
	ROUTING		MOBILIZATION (@10%)				\$18,990,131
	1. DES SECTION			RIDGE ITEMS			\$189,901,313
	2. OFFICE OF BRIDGE DESIGN - NORTH						\$47,475,328
	3. OFFICE OF BRIDGE DESIGN - CENTRAL		BRIDGE TOTA				\$237,376,641
	4. OFFICE OF BRIDGE DESIGN - SOUTH		COST PER SQ. FOOT				
	5. OFFICE OF BRIDGE DESIGN - WEST		BRIDGE REMOVAL (CONTINGENCIES INCL.)				
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA				ILITY FORCES		
			GRAND TOTA				\$237,376,641
COMMENTS:	COST OF EARTHWORK NOT		BUDGET EST	IMATE AS OF			\$237,377,000
	INCLUDED IN THIS ESTIMATE.		<u>-</u>				
				_	te to Midpoin	t of Construction	n "
			Eccalation Date	nor Voor			

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

Years Beyond	Escalated			
Midpoint	Budget Est.			
1	\$237,377,000			
2	\$237,377,000			
3	\$237 377 000			

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$237,377,000
5	\$237.377.000





ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

FILE => 53-XXXrI-a-gp01-SE-RP.dgn

CONTRACT NO.: X

POST MILES TOTAL PROJECT COUNTY ROUTE 710 METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012 CH2M HILL 1000 WILSHIRE BLVD, SUITE 2100 LOS ANGELES, CA 90017 DORCHESTER STORM DRAIN N3° 51'27"E 423.64 440 EDGE OF CUT AND COVER TUNNEL "SSBB" 1440+35.00 BEGIN CUT AND COVER TUNNEL\ BOTTOM LEVEL "SSBT" LINE "SSBB" 1433+26.06 BC SB SR 710 N 23°30′27" E "SSBB" LINE 1440 N 23°30′27" E "SNBB" 1432+18.66 BC 1440 "SNBB" LINE NB SR 710 FLOWLINE NBB" 12 "SNBT" LINE "SNBB" 1439+15.00 BEGIN CUT AND COVER TUNNEL BOTTOM LEVEL - EDGE OF CUT AND COVER TUNNEL EDGE OF CUT AND COVER TUNNEL LA-710 "V-4" LINE (A/**-PLAN** 1"=20' FREEWAY TUNNEL ALTERNATIVE CURVE DATA **DUAL BORE OPTION** NOTE: (1) "SSBB" LINE 2 "SNBB" LINE 1. For Section A-A, see "TYPICAL SECTION No. 1" sheet. STRUCTURE PLAN NO. 1 (BOTTOM LEVEL) R = 2900.00' $\Delta = 26^{\circ}24'00''$ T = 680.19'R = 4100.00' $\Delta = 26^{\circ}24'00''$ T = 961.65'DESIGNED BY A. ISSO L = 1889.15'L = 1336.63'DATE 6-6-2014 **PLANNING STUDY** DRAWN BY DATE 6-6-2014 M. Atiqullah R. Munoz CUT AND COVER TUNNEL (SOUTH PORTAL) PROJECT ENGINEER CHECKED BY M. Atiquilah DATE 6-6-2014 DESIGN OVERSIGHT BRIDGE NO. TBD UNIT: APPROVED DATE PROJECT NUMBER & PHASE:

TRANSPORTATION

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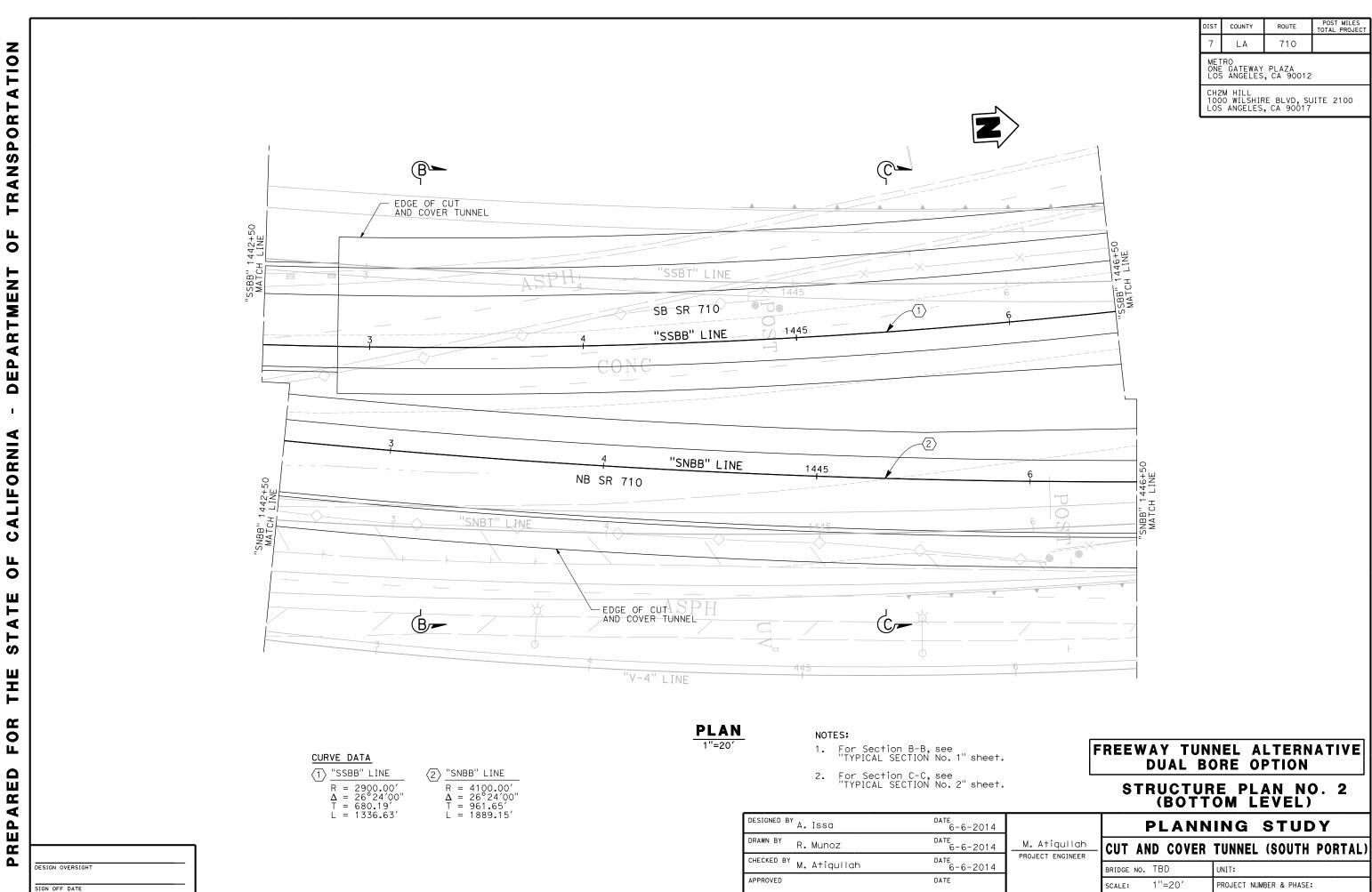
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ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

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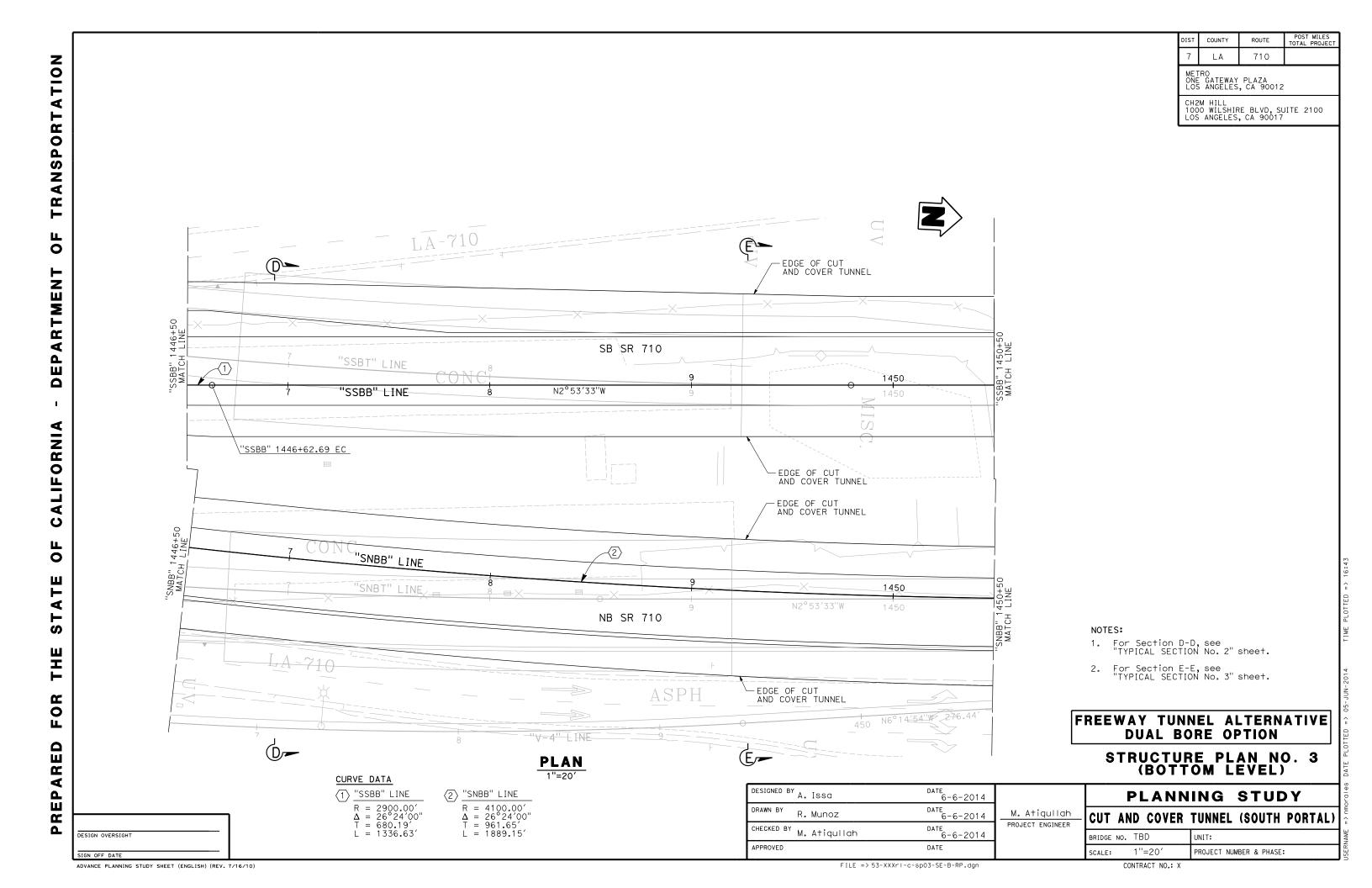
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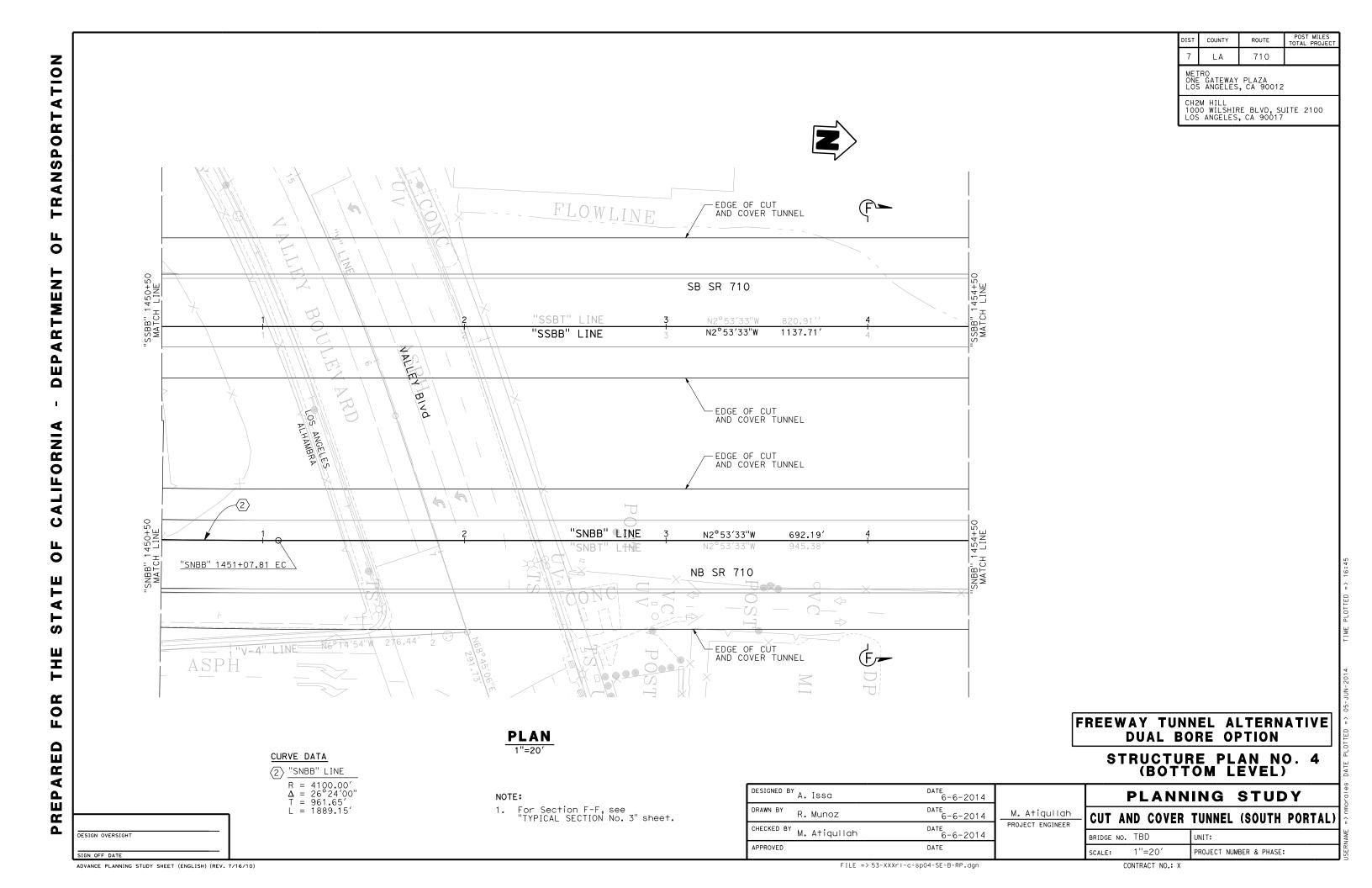


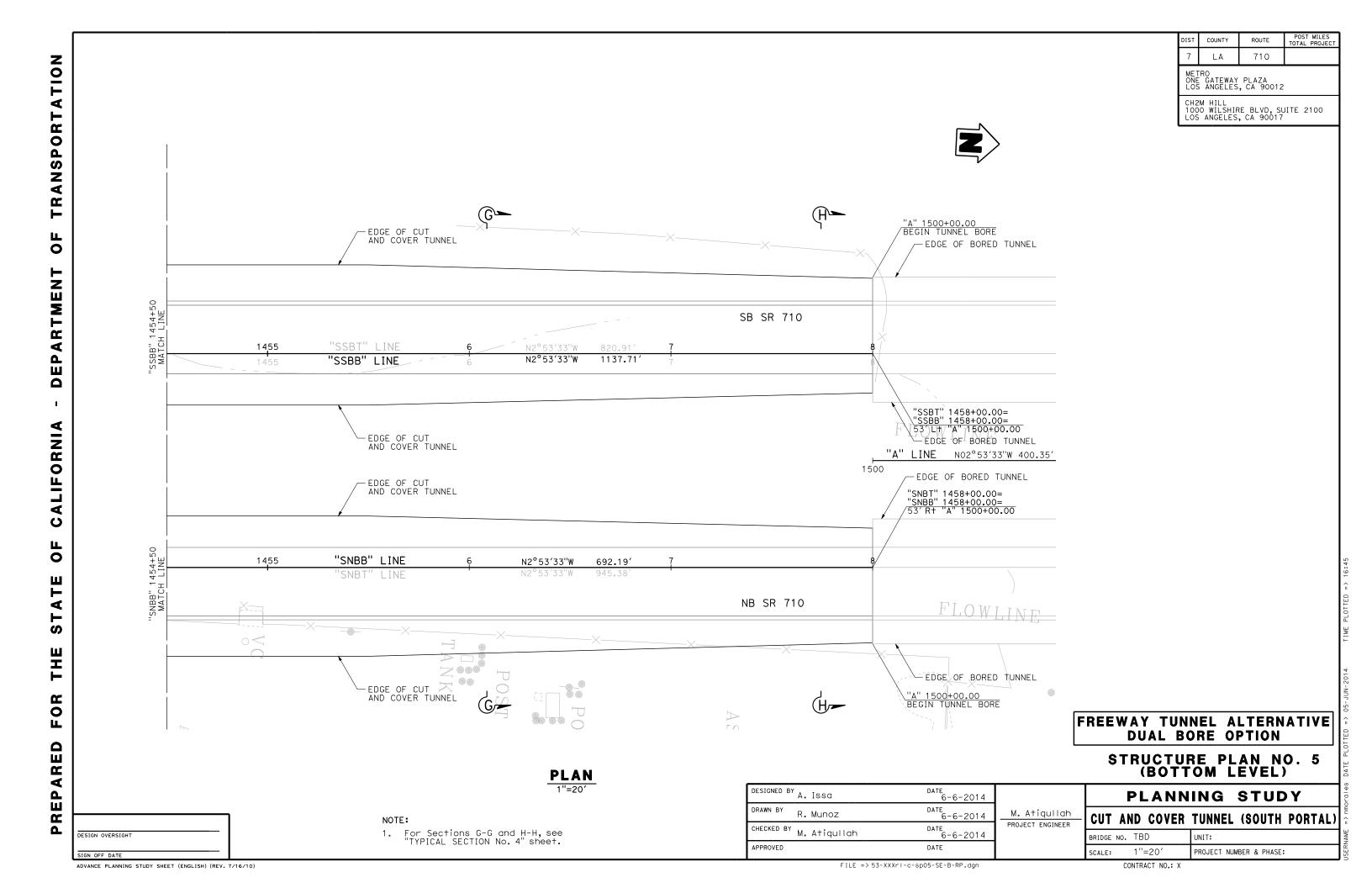
ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

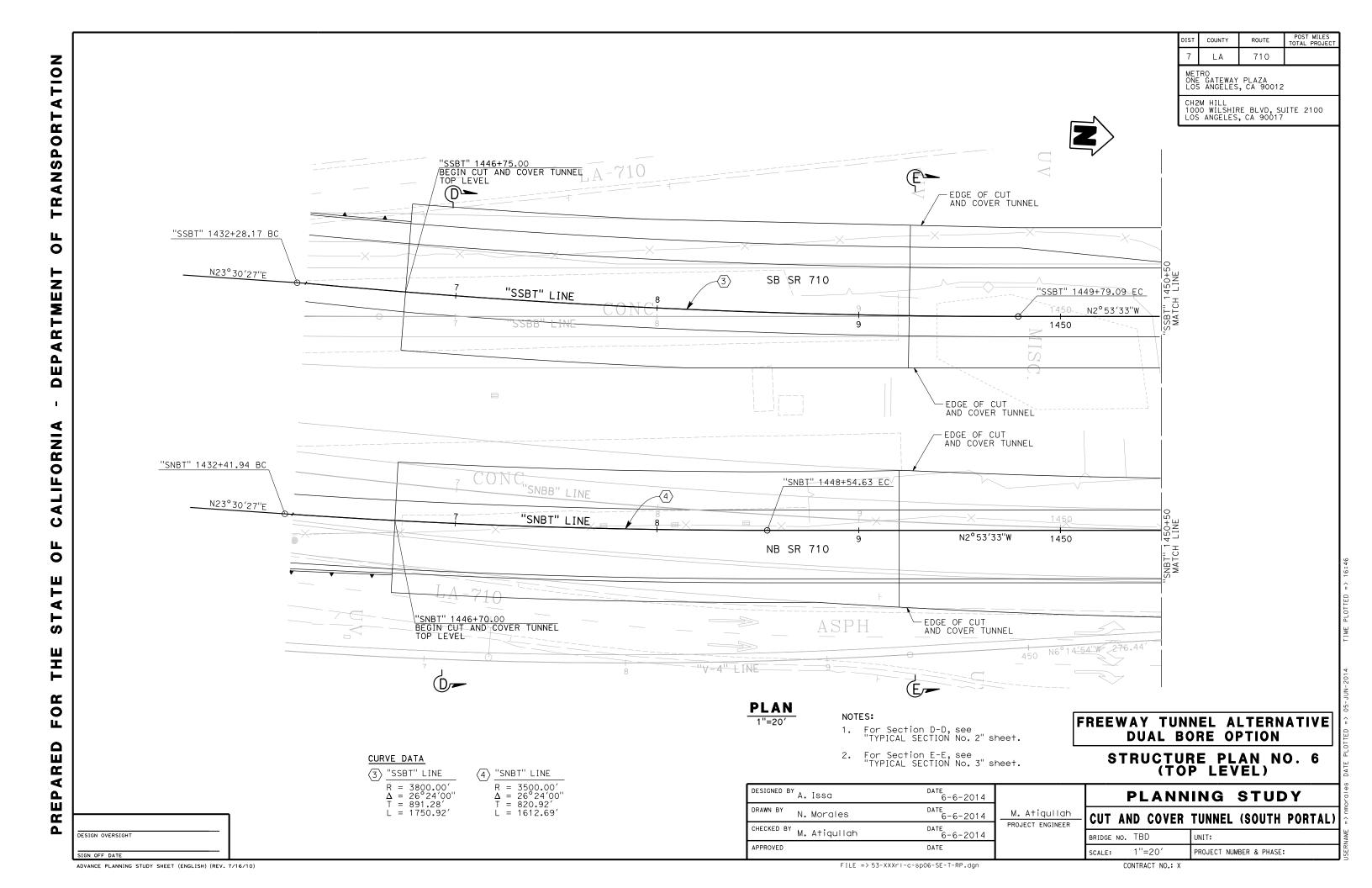
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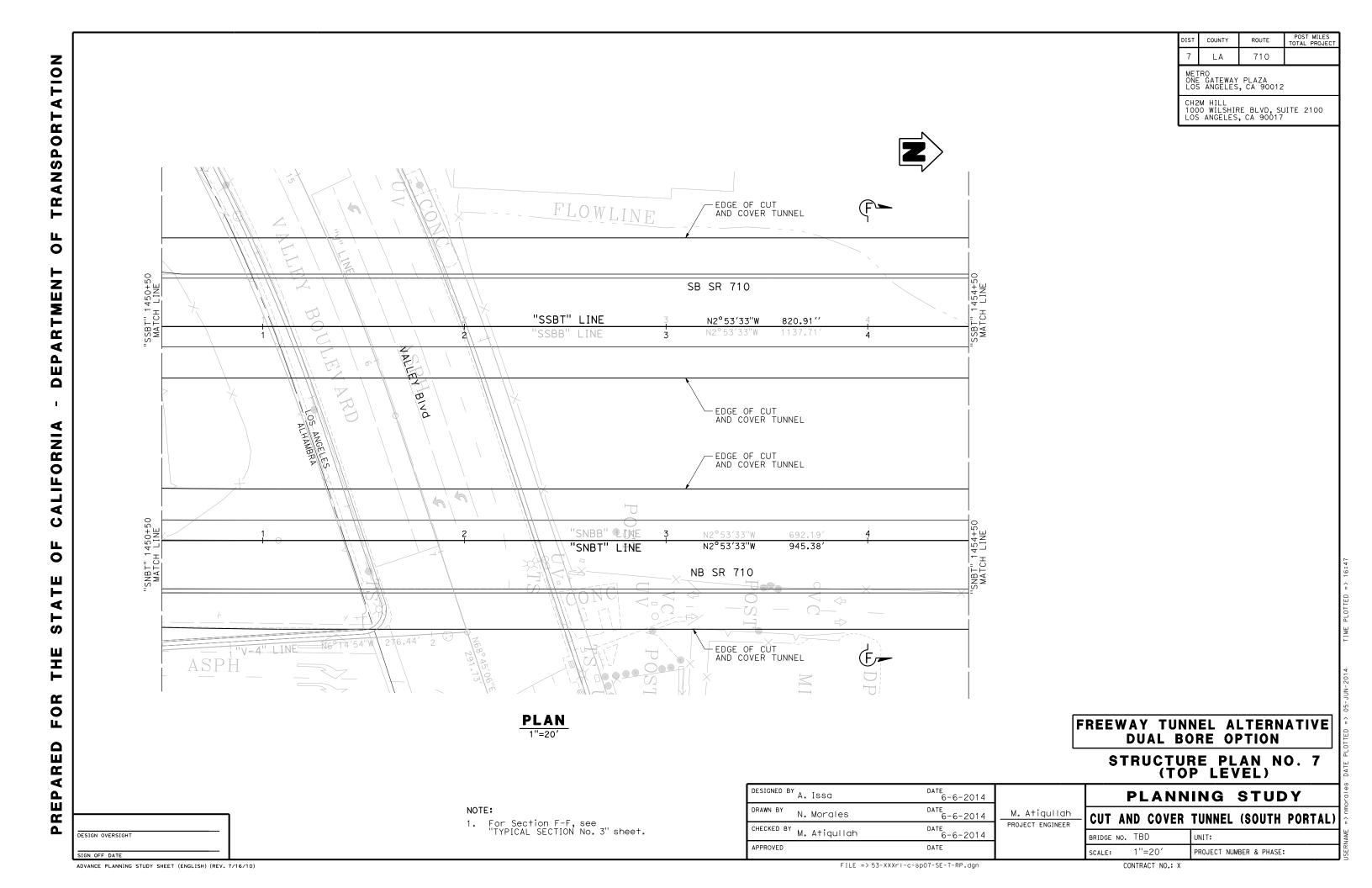
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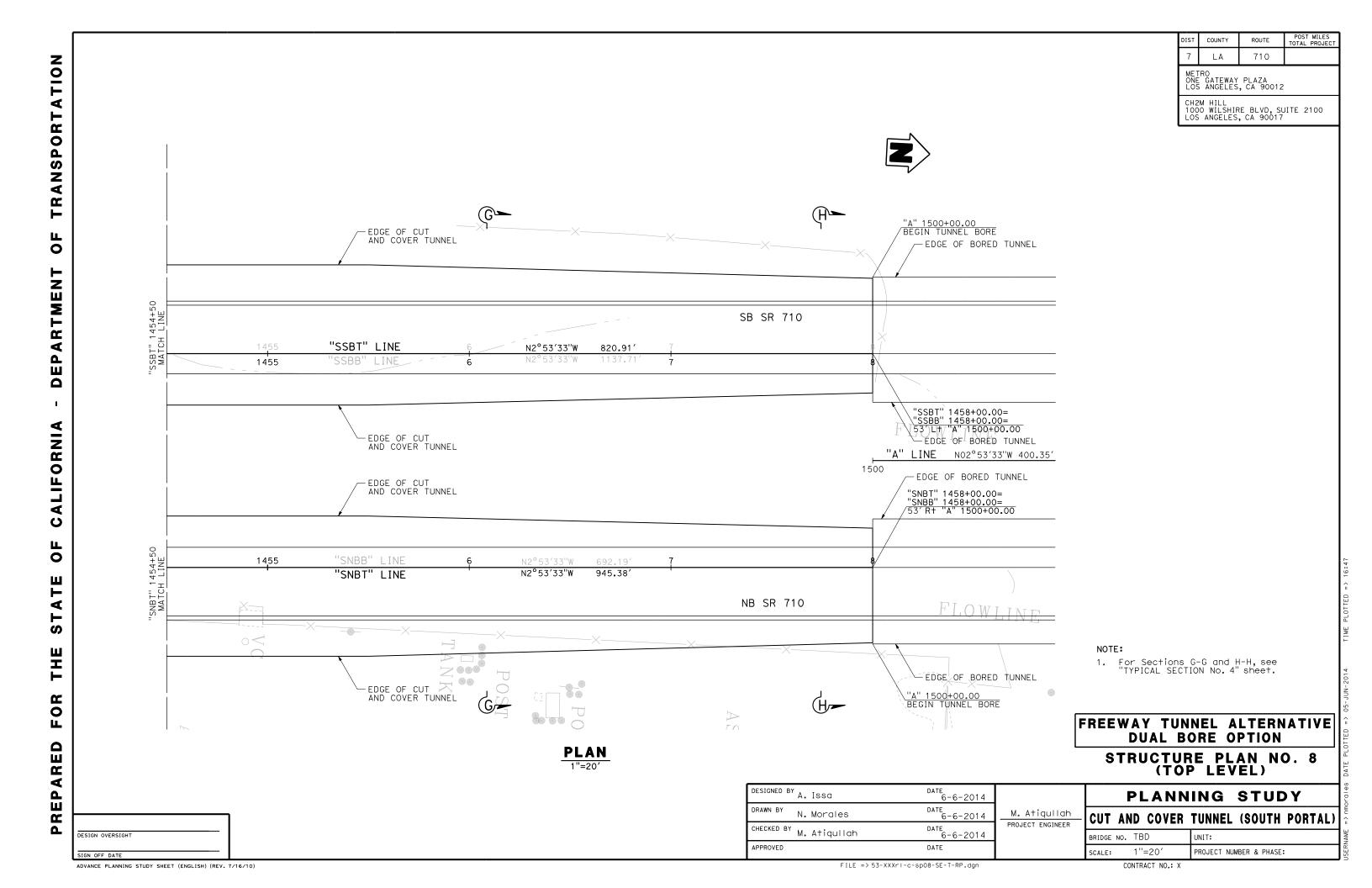


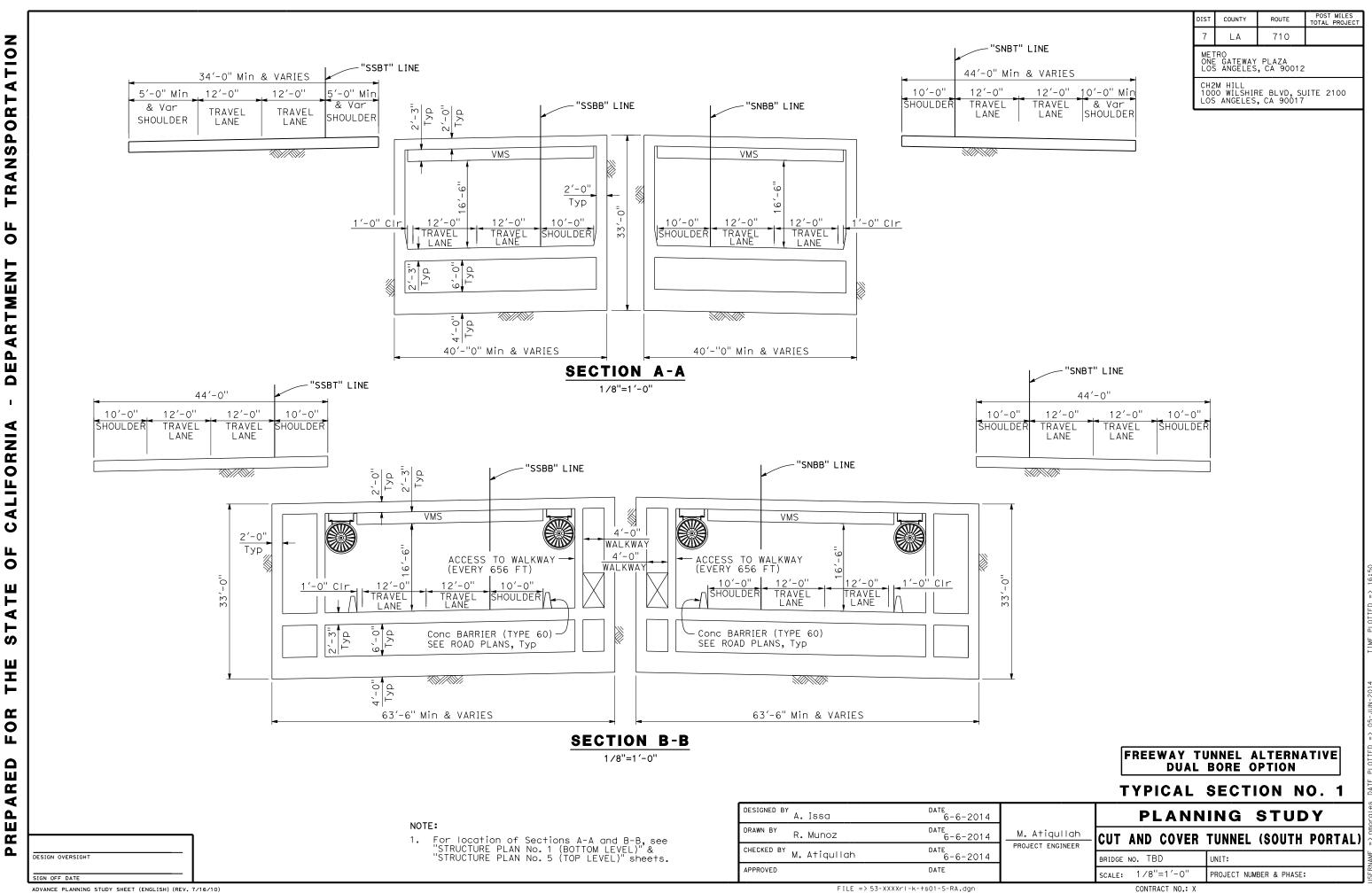


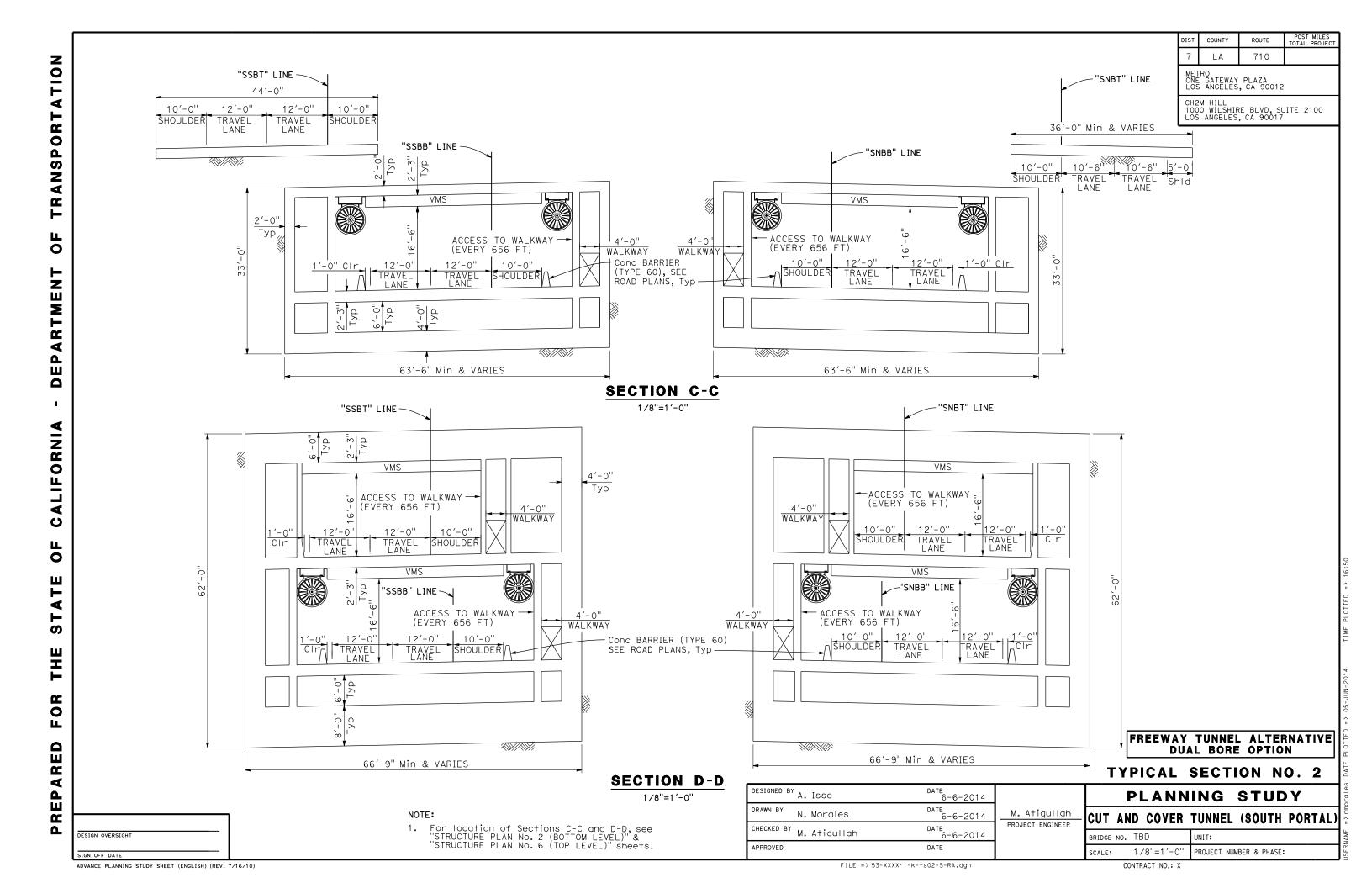


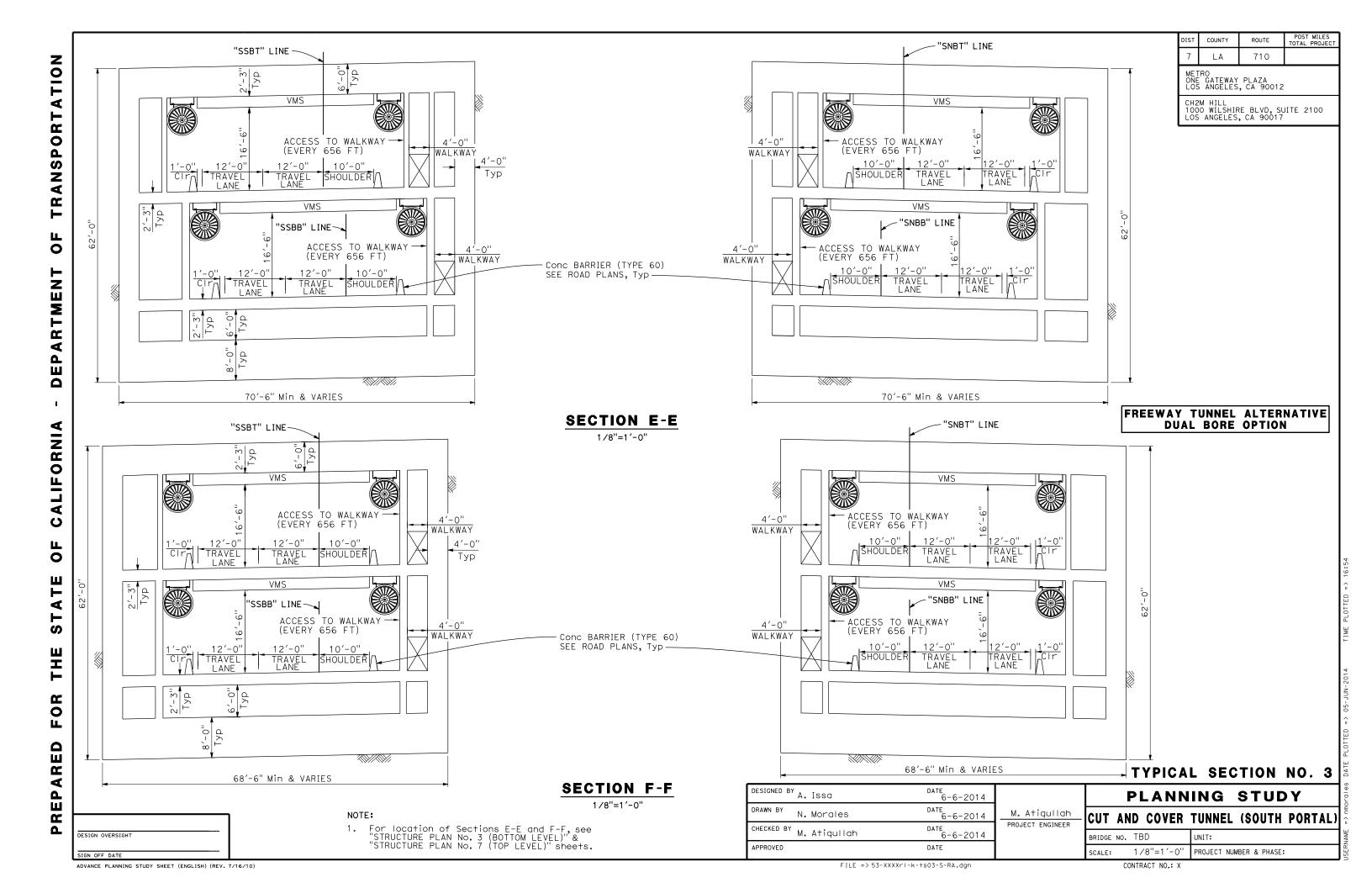


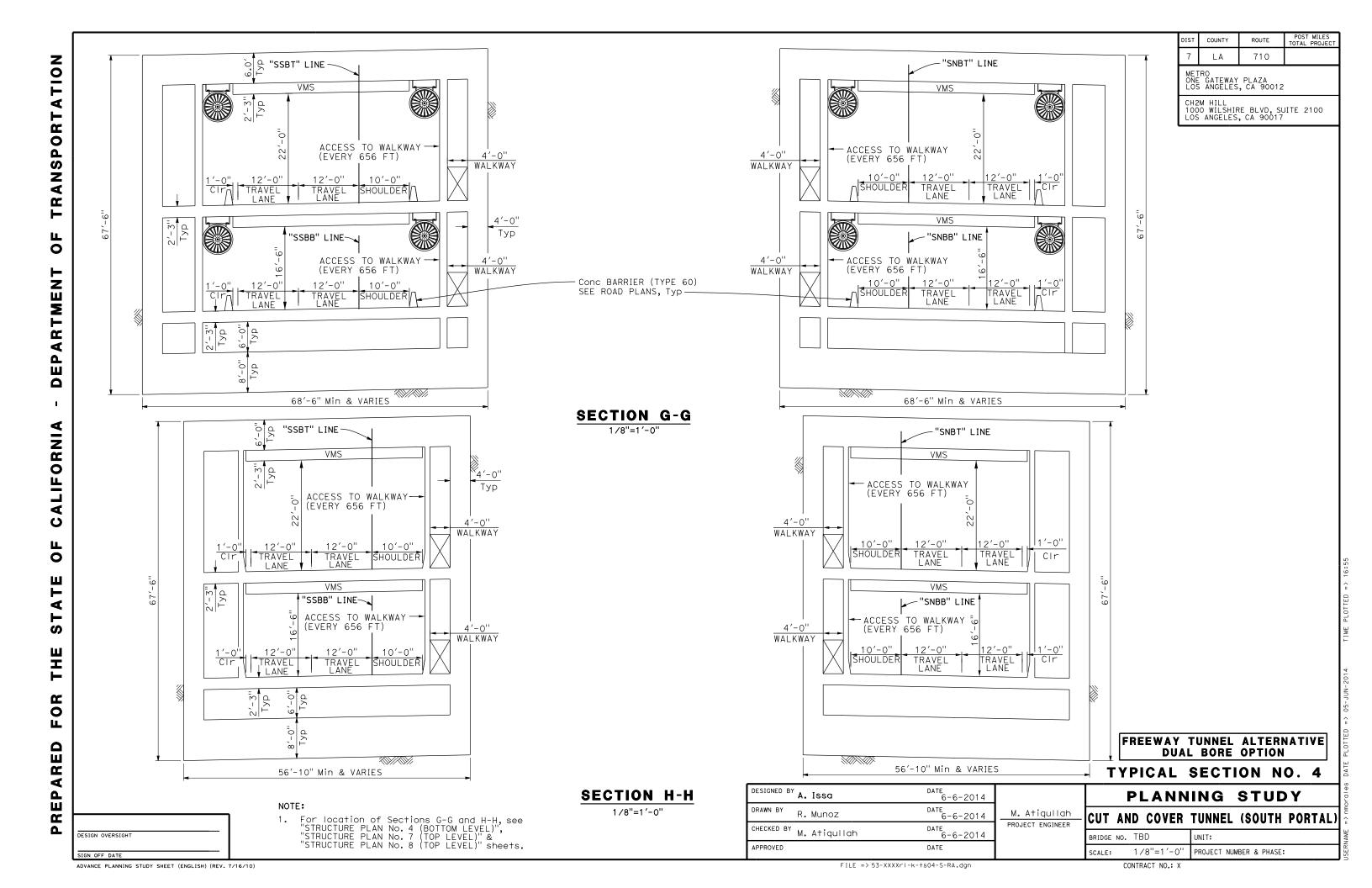














Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Cut and Cover Tunnel (North Portal)

Freeway Tunnel Alternative Dual Bore Option

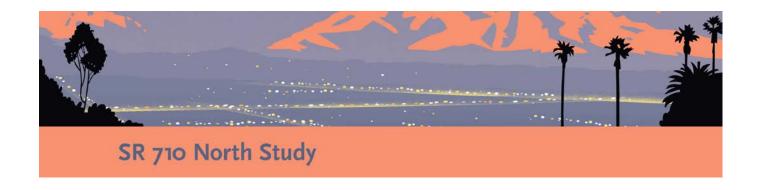
Prepared for



June 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team

DATE: June 6, 2014

PROJECT NUMBER: 428908

Cut and Cover Tunnel (North Portal)

Freeway Tunnel Alternative Dual Bore Option

Table of Contents

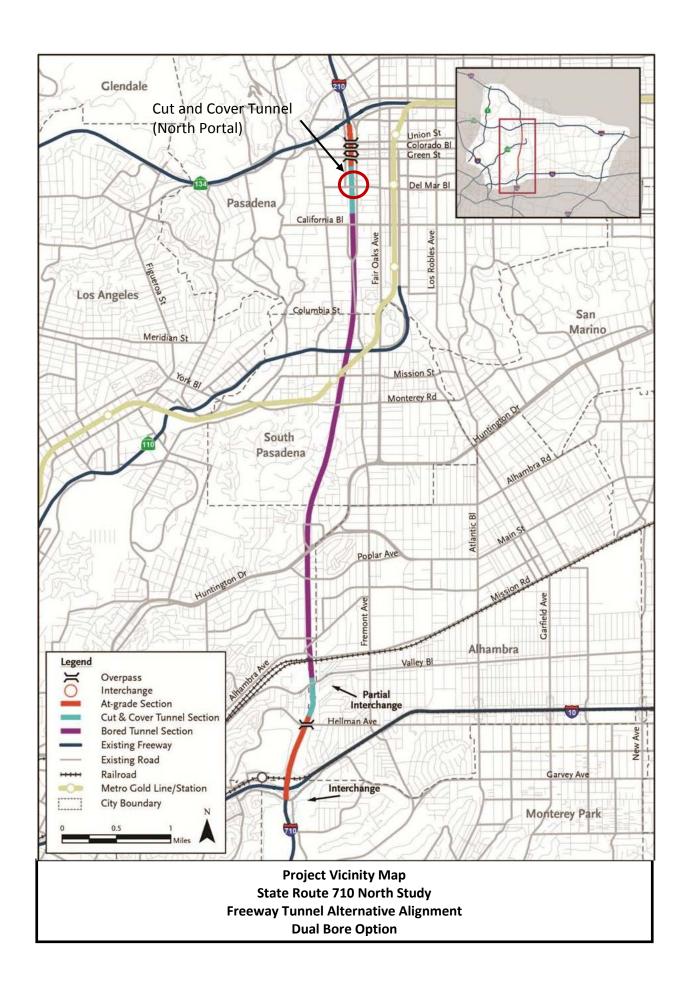
	Page No.
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan







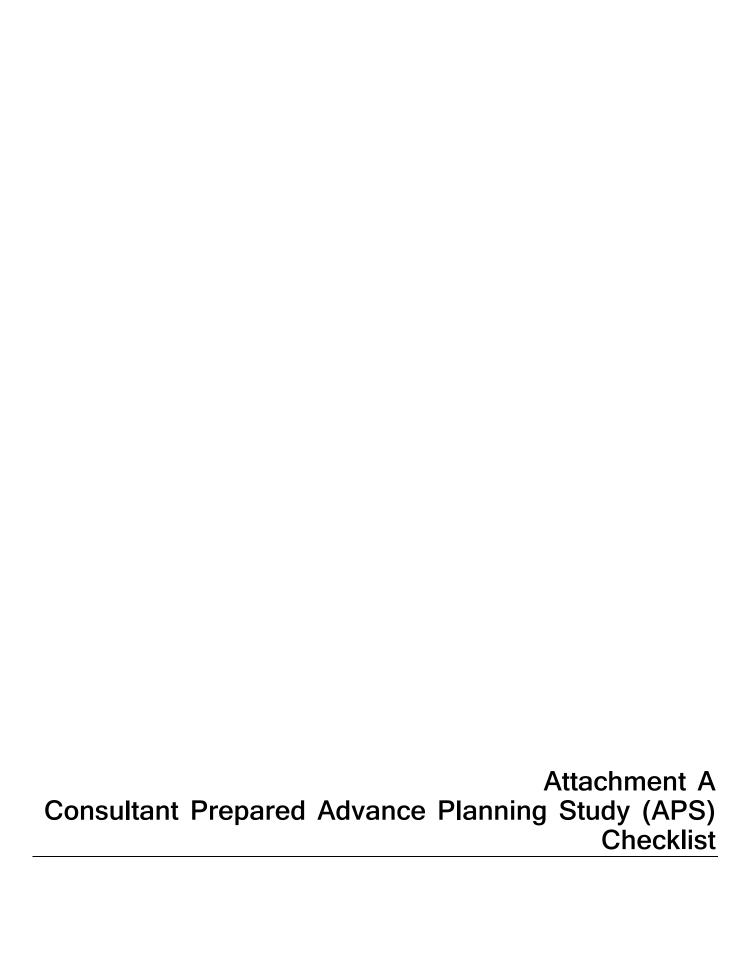
Assumptions Used for Cut and Cover Tunnel (North Portal) – Advance Planning Study

- 1. The proposed Cut and Cover (C&C) Tunnel (North Portal) will be an integral part of the State Route (SR) 710 North Study Project. The North Portal C&C Tunnel will begin north of California Boulevard and end north of Del Mar Boulevard. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. There are two options for the Freeway Tunnel alternative for the future SR 710 corridor:
 - Two full bored tunnels accommodating one direction of traffic in each tunnel (this report is based on this
 option).
 - One full bored tunnel accommodating both directions of traffic with provision for another full bored tunnel in the future (documented in a separate report).
- 3. The main purpose of the C&C Tunnel system is to serve as the transition of the SR 710 Freeway between the surface level traffic and the full bore tunnel traffic.
- 4. The current North Portal design provides the following lengths for each route:
 - a. Northbound (NB) & Southbound (SB) direction upper level: 1,389 feet
 - b. NB & SB direction lower level: 1,640 feet
- 5. The typical two-level C&C Tunnel section will have varying width and height. The width will vary from a minimum 56 feet 10 inches and the height will vary from a minimum 62 feet. The top slab will be 6 feet thick and the bottom slab will be 8 feet thick, while exterior walls will be 4 feet thick. There will be an interior concrete slab dividing the box in the top and bottom levels. In this way, each level will accommodate traffic lanes for a minimum of four total traffic lanes per tunnel section.
- 6. The width of each single-level C&C Tunnel will also vary along the length. The width will vary from a minimum of 40 feet and the height will be 33 feet.
- 7. Within the C&C Tunnel section, 6-foot diameter jet fans will be located outside the edge of shoulder as part of the tunnel ventilation system.
- 8. The C&C Tunnel will also contain a continuous firewall on each deck that shields a 4-foot walkway in case of emergency. These walkways will be located next to the inside shoulder of each tunnel and will be connected via cross-passages.
- 9. There will be a transition zone where the C&C Tunnel will gradually taper in height with distance from the bored tunnel circular cross section to the cut and cover tunnel's rectangular cross-section. This will help manage the aerodynamic flow of the ventilation system across the two sections.
- 10. Each deck level will include a 4-foot inside walkway, a 10-foot inside shoulder, two or three typical 12-foot traffic lanes, and a 1-foot clear area.
- 11. A minimum vertical clearance of 16 feet 6 inches will be maintained inside the tunnel for traffic, and there will be an additional 2 feet 3 inches clearance for signage.

TBG072513083643SCO 3

- 12. The C&C Tunnel design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 13. According to the Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014), the subsurface material is considered to have a very low potential for liquefaction because of the deep groundwater elevation and the dense soil condition. Moreover, the top 80 to 100 feet of soil layers will be removed during the excavation and will be replaced by compacted granular soil after tunnel construction is completed. The Seismic Hazard Zones Map for Pasadena 7.5-Minute Quadrangle (California Division of Mines and Geology, 1999) also indicates that the proposed site is not located in an area where historical occurrence of liquefaction or potential for liquefaction is noted. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 14. Falsework will be required to build the C&C Tunnel. Traffic will not pass under falsework during construction.
- 15. As-built plans of existing utilities have not been made available yet. Temporary and/or permanent utility relocation, if necessary, will be confirmed in the final design phase after the as-built utility plans and field investigation results have been reviewed.
- 16. No known hazardous material exists at the tunnel site.
- 17. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 18. The overall tunnel construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$313,171,000. The cost of tunnel excavation, backfill and construction of the slurry walls with tiebacks is included in the roadway estimate.

TBG072513083643SCO



Consultant Prepared Advance Planning Study (APS) Checklist

Sheet 1 of 2

Date:	Cor	sultant Firm (for structures):			Phone No:		
March 2014	CH	2M HILL			714-429-2000		
Designed by:					Phone No:		
Mohammed At	iqull	ah			714-435-60	25	
EA:		County:	Rte:		KP(PM)		
		LA	710				
Project Description:			•				
Extend State F	Rout	e 710 (SR 710) in Los Ang	eles, Alhambra	a, South Pas	sadena and F	Pasadena	
from Route 10	at s	outh to Route 210 at north,	, a distance of	approximate	ely 7 miles.		
Bridge No(s):	e No(s): Bridge Name(s):						
To be Assigne	d	Cut and Cover Tunnel (No	orth Portal)				
J		`	,				
Total number of brid	dges i	n project: Many, only one	APS Alternative Le	etter or Number	(if more than one)	:	
builders again at he this assess							
bridge presented in this report							
Purpose of this APS	S:	Initial APS Cost & Feasibil	ity 🔀	Revised scope	<u> </u>	Update cost	
			··, 🖂		- -		

Part A Items to collect and considerations prior to beginning the APS

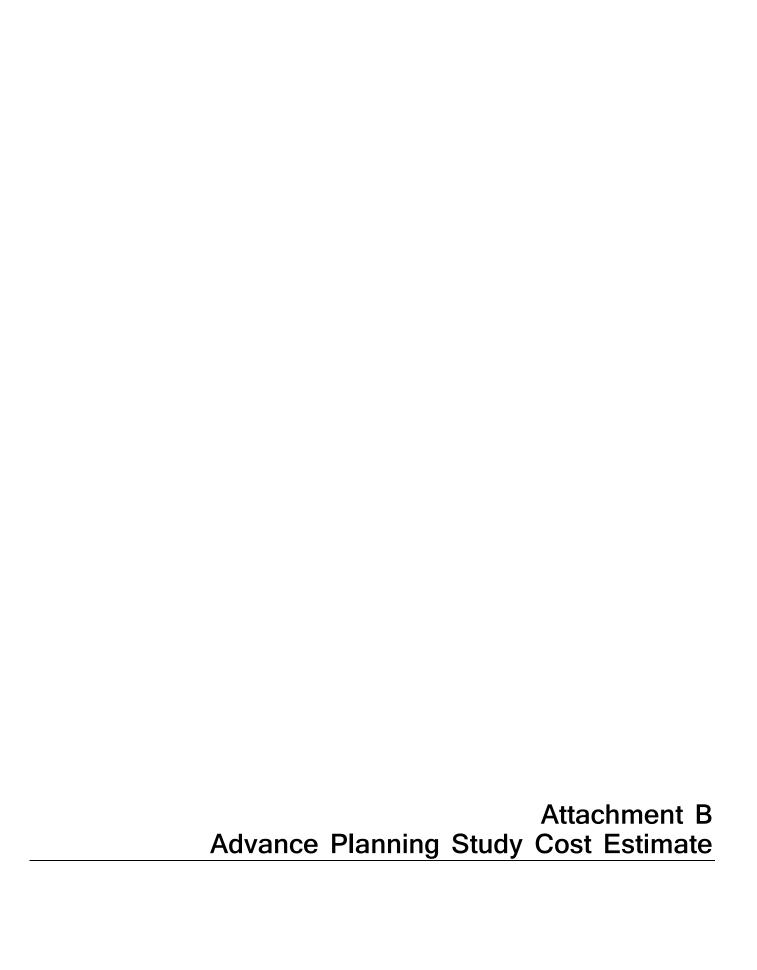
All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
N/A	Grades or spot elevations of roadway below the structure.
N/A	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
N/A	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.		he OSFP Liaison Engineer? the Caltrans District Project Manager? the roadway consultant?	Yes Yes Yes	\boxtimes	No 🗌 No 🔲 No 🔲
2.	Have the Caltrans Structures Maintenance If the records recommend any work for the		Yes Yes		No ⊠ No ⊠
3.	Are there special aesthetic considerations?		Yes		No 🛚
4.	(Widenings and Modifications) Has this project been reviewed for seismic r Are seismic retrofit requirements included in		Yes Yes		No ⊠ No ⊠
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item	n in the project cost estimate?	Yes Yes Yes		No ⊠ No ⊠ No ⊠
6.	Any special foundation requirements, inclu such as Type A, Type D, and/or hazardous		Yes		No 🗵
7.	Any special construction requirements, inc	luding limited site accessibility or seasonal v	vork? Yes		No 🖂
8.	Other items to be included in the cost such adjacent retaining walls?	as slope paving, approach slabs, and/or	Yes		No ⊠
9.	Remove existing bridge? Total Deck Area:		Yes		No 🖂
10.	Any other unusual or special requirements	?	Yes	\boxtimes	No 🗆
11.		ions, unusual items, local agency requireme by of the structure, airspace usage,		\boxtimes	No 🗌
	signer: (Printed Name) hammed Atiqullah	Designer's Signature:	- N	ate: larc	n 21,

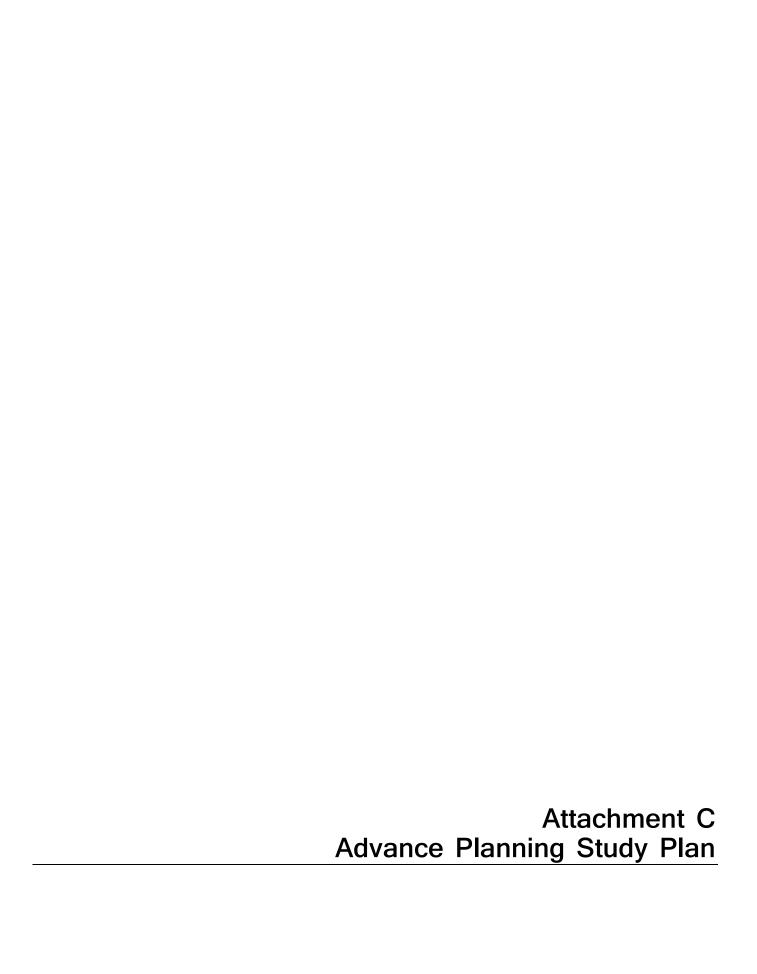


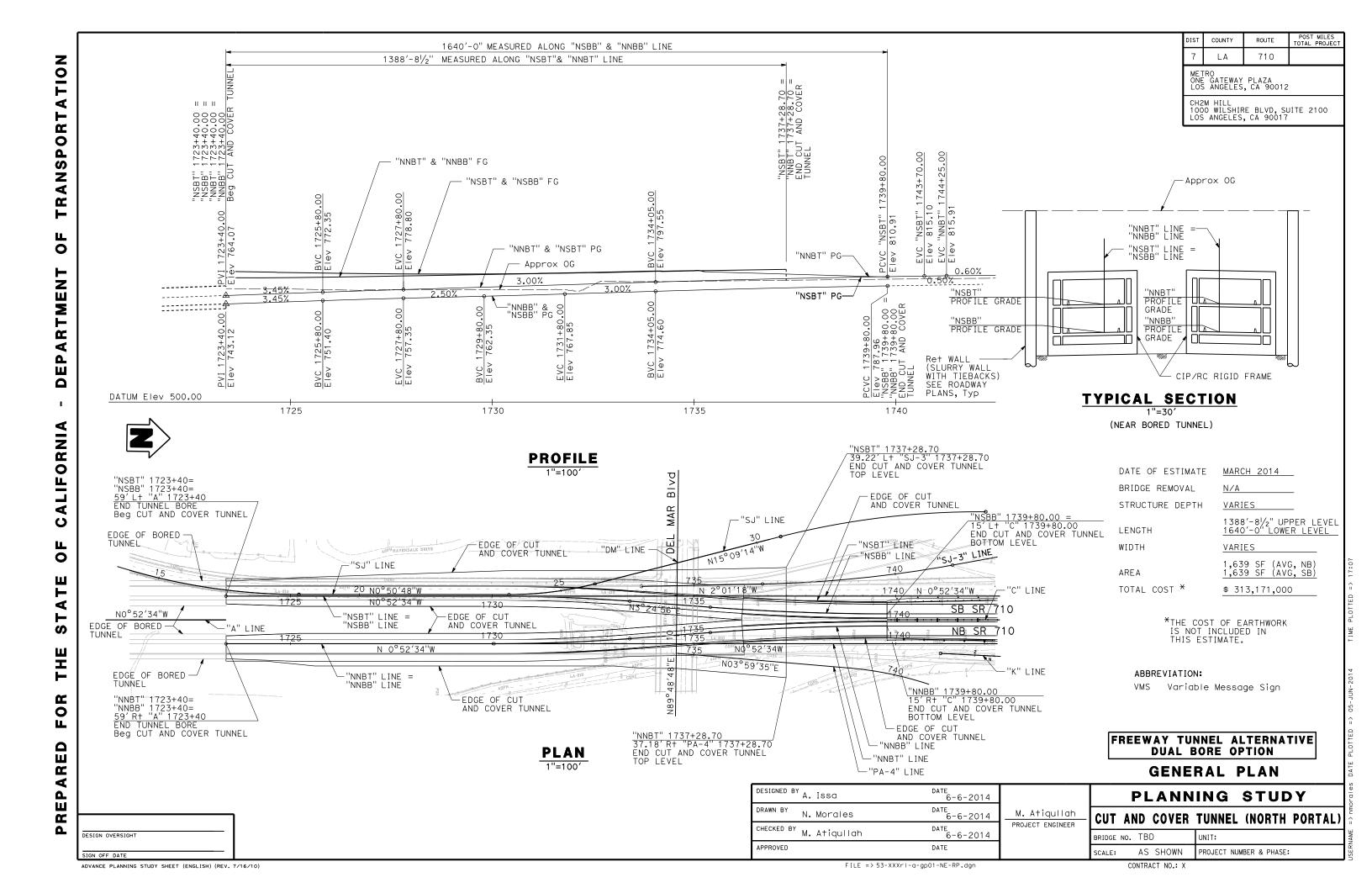
	GENERAL PLAN ESTIMATE			Х	ADVANCE PL	ANNING ESTIMA	TE
Revised - December 3	3,2007 Freeway Tunnel Alternative Dual Bore Option		RCVD BY:		-	IN EST: OUT EST:	
BRIDGE:	Cut & Cover Tunnel (North Portal)		BR. No.:	TBD		DISTRICT: ()7
TYPE:	Reinforced Concrete Cut & Cover Tunnels				-		710
CU:			_				.A
EA:			_			PM:	
	LEI	NGTH:	1,640.00	WIDTH:		AREA (SF)=	
	DESIGN SECTION:		.,0.0.00			7 (3. /	
	#OF STRUCTURES IN PROJECT :			_	EST. NO.		
	PRICES BY:				COST INDEX:		
	PRICES CHECKED BY:		A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:		71.1000		DATE:	0/2 1/2011	
	CONTRACT ITEMS		TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	STRUCTURAL CONCRETE, TUNNEL			CY	200,036	\$800.00	\$160,029,037
2	BAR REINFORCING STEEL (TUNNEL)			LB	59,940,889	\$0.75	\$44,955,667
3	BATTILLI GROWA OF ELE (FORWEL)				00,010,000	ψο.70	ψ11,000,007
4							
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24							
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27							
28							
29							
30							
			SUBTOTAL				\$204,984,704
				ED OVERHEAD			\$20,498,470
	ROUTING		MOBILIZATIO				\$25,053,686
	1. DES SECTION			RIDGE ITEMS			\$250,536,860
	2. OFFICE OF BRIDGE DESIGN - NORTH		CONTINGENO		(@ 25%)		\$62,634,215
	3. OFFICE OF BRIDGE DESIGN - CENTRAL		BRIDGE TOTA				\$313,171,075
	4. OFFICE OF BRIDGE DESIGN - SOUTH		COST PER SQ				
	5. OFFICE OF BRIDGE DESIGN - WEST				GENCIES INCL.)	
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA				ILITY FORCES		
			GRAND TOTA				\$313,171,075
COMMENTS:	COST OF EARTHWORK NOT		BUDGET EST	IMATE AS OF			\$313,171,000
	INCLUDED IN THIS ESTIMATE.		_				
				_	te to Midpoin	t of Constructio	n "
			Escalation Date	nor Voor			

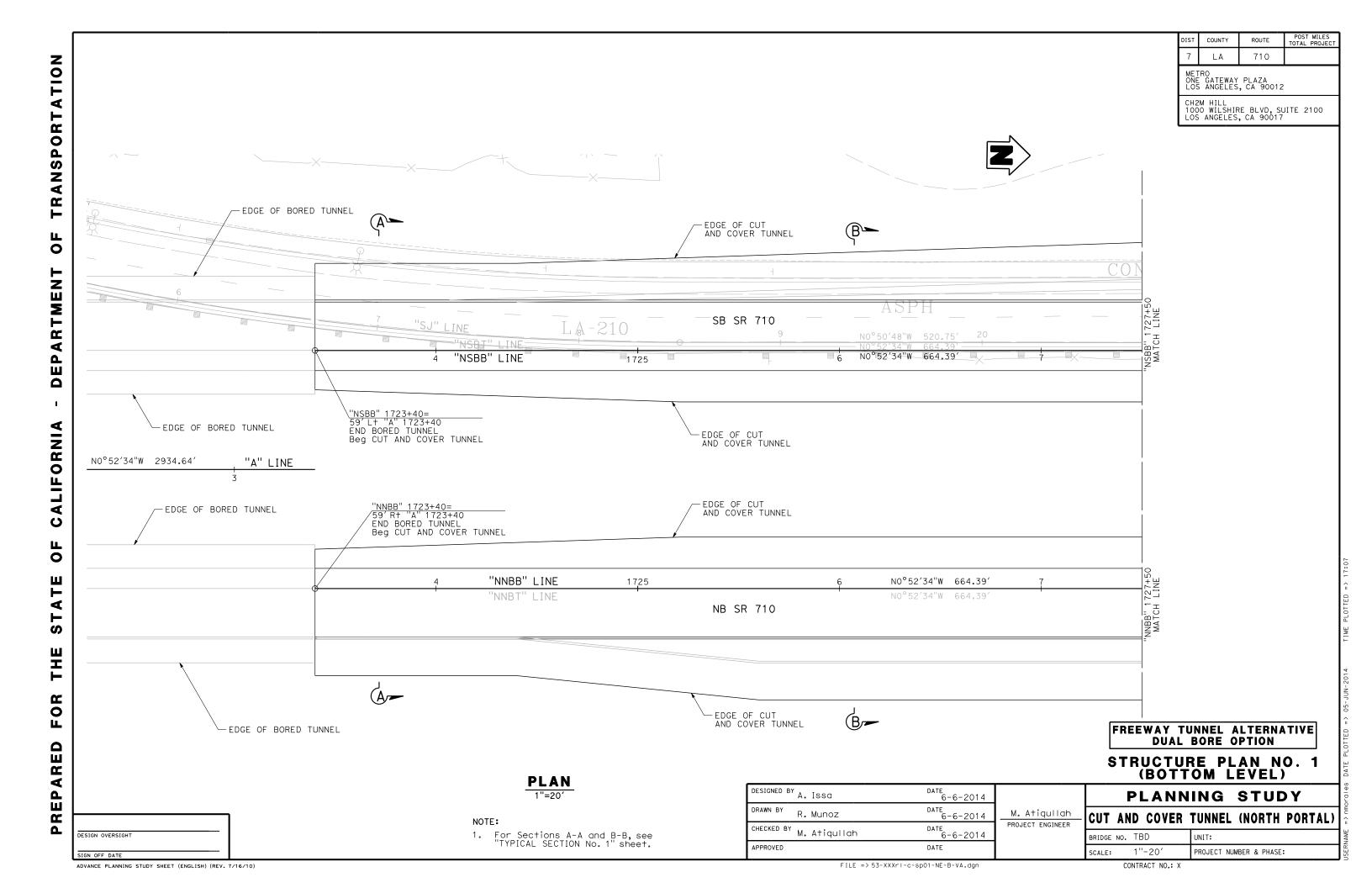
* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

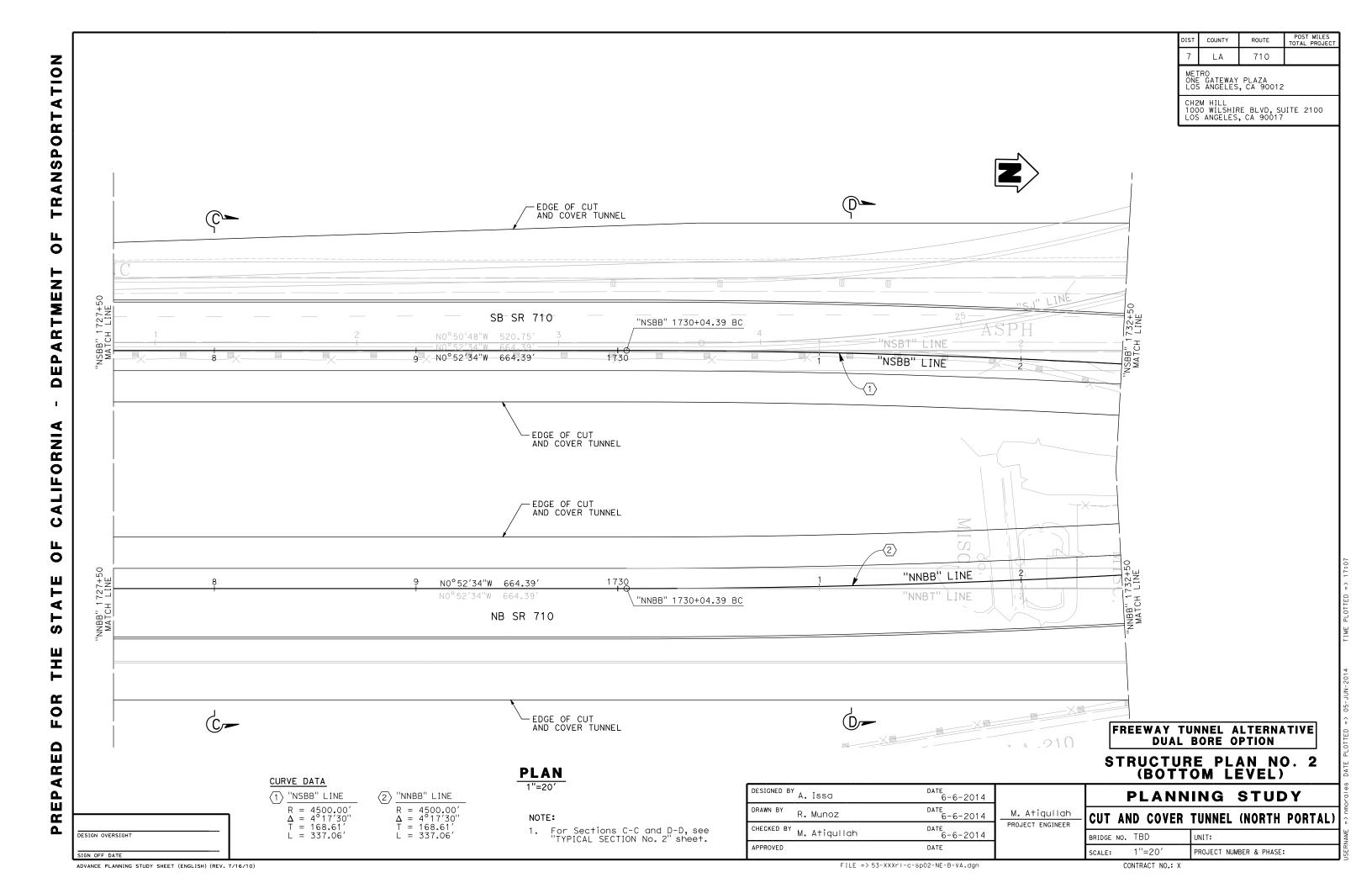
Y ears Beyond	Escarated
Midpoint	Budget Est.
1	\$313,171,000
2	\$313,171,000
3	\$313,171,000

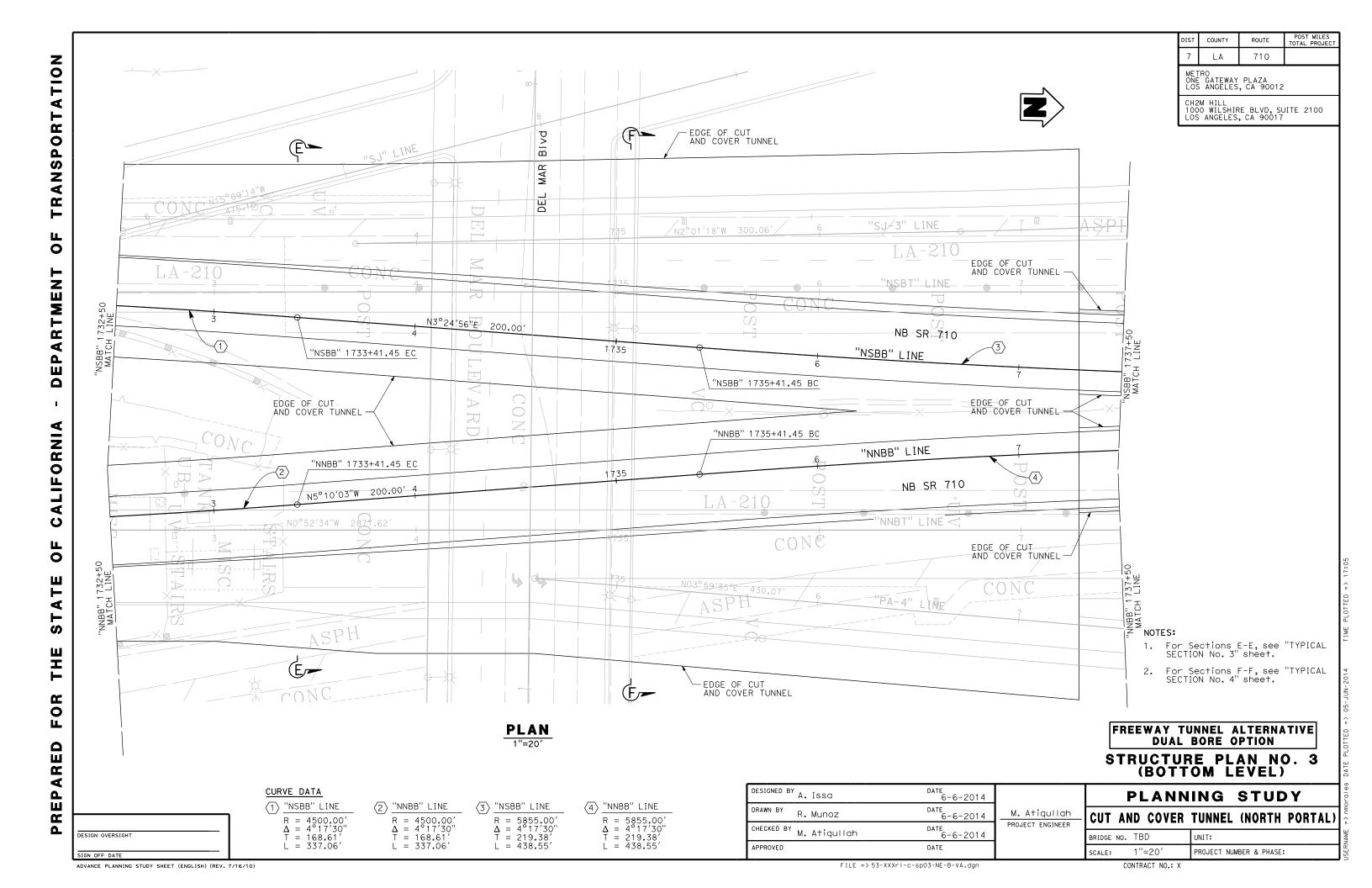
Years Beyond	Escalated
Midpoint	Budget Est.
4	\$313,171,000
5	\$313,171,000









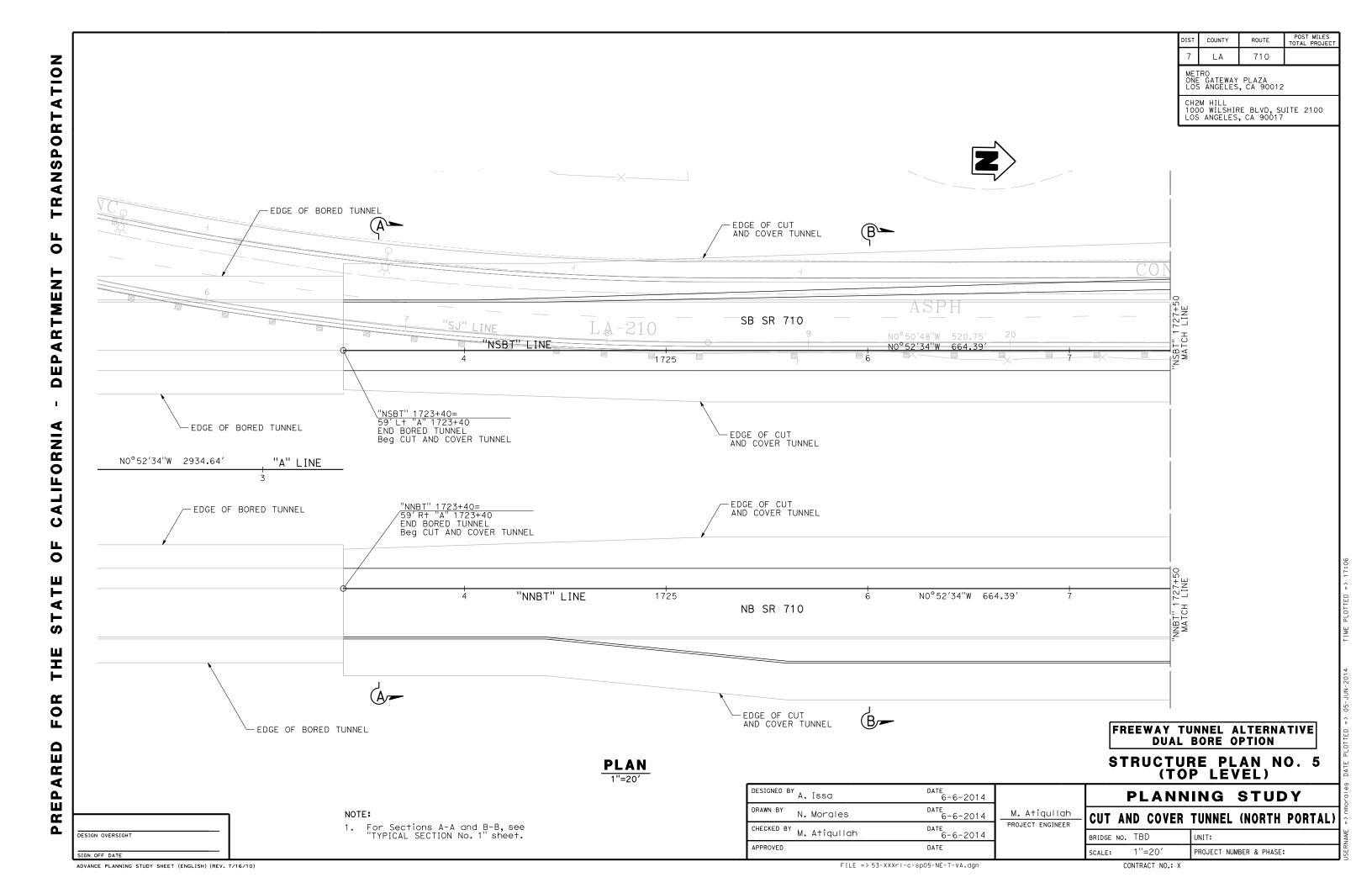


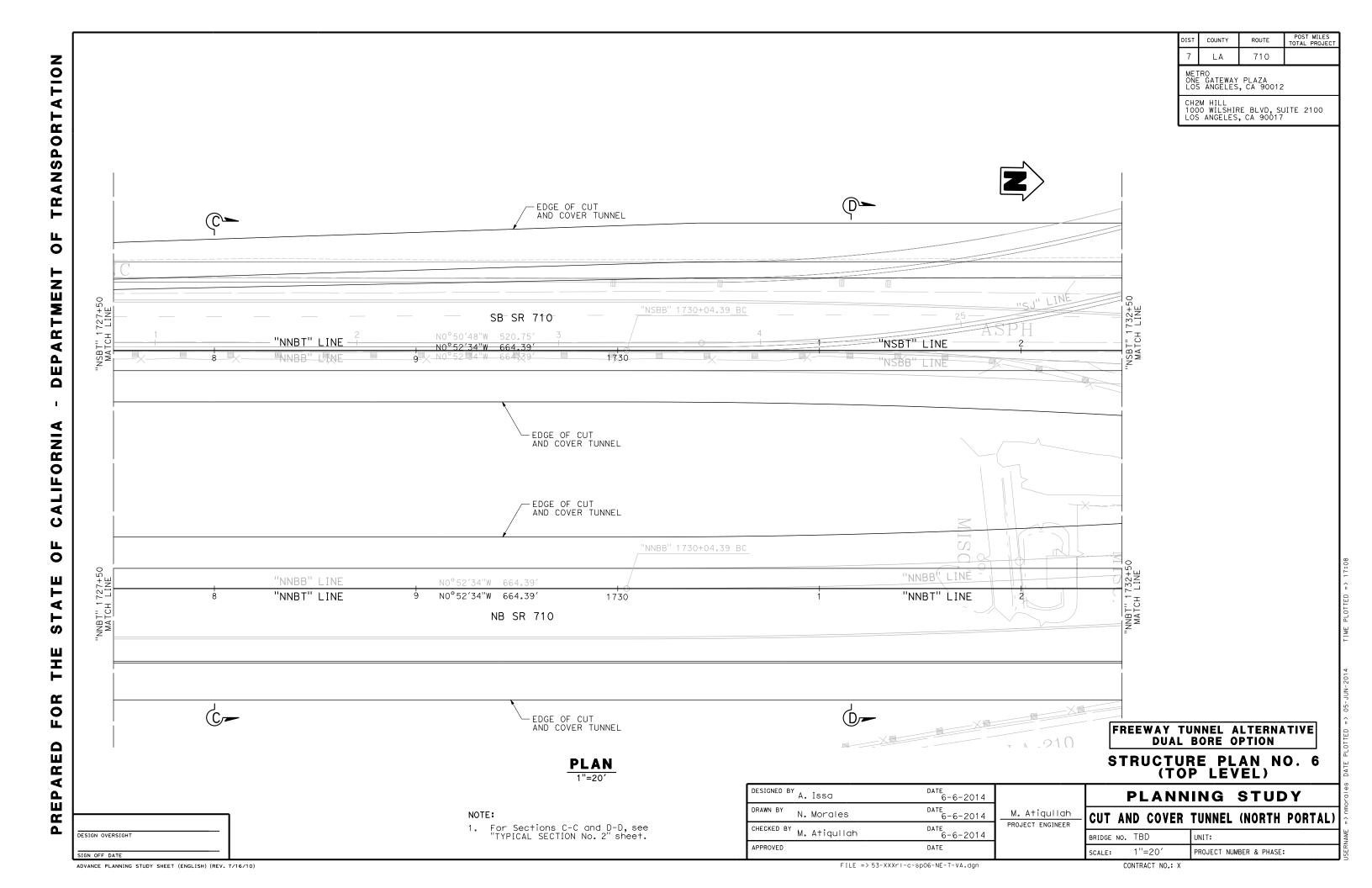
POST MILES TOTAL PROJECT COUNTY ROUTE 710 **TRANSPORTATION** METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012 CH2M HILL 1000 WILSHIRE BLVD, SUITE 2100 LOS ANGELES, CA 90017 ш <u></u> **DEPARTMENT** "NSBB" 1739+80.00 EC = 15'L+ "C" 1739+80.00 END CUT AND COVER TUNNEL "NSBT" LINE 8 EDGE OF CUT AND COVER TUNNEL SB SR 710 "NSBB" LINE ALIFORNIA 1740 NO°52′34"W 1238.91 "NNBB" LINE NB SR 710 O ш "NNBB" 1737+50 MATCH LINE 0 N0°52′34"W 2877.62′ "NNBT" LINE EDGE OF CUT AND COVER TUNNEL 1740 "NNBB" 1739+80.00 EC = 15'R+ "C" 1739+80.00 ED END CUT AND COVER TUNNEL ⋖ NOTE: S 1. For Section G-G, see "TYPICAL SECTION No. 4" sheet. THE (G--"PA-4" LINE 8 — -N03°59′35″E 430.07′ **O**R Ū FREEWAY TUNNEL ALTERNATIVE **DUAL BORE OPTION** REPARED STRUCTURE PLAN NO. 4 (BOTTOM LEVEL) PLAN 1"=20' CURVE DATA DESIGNED BY A. ISSO DATE 6-6-2014 **PLANNING STUDY** 4 "NNBB" LINE (3) "NSBB" LINE DRAWN BY DATE 6-6-2014 R = 5855.00' $\Delta = 4^{\circ}17'30''$ T = 219.38'R = 5855.00' $\Delta = 4^{\circ}17'30''$ T = 219.38'R. Munoz M. Atiqullah **CUT AND COVER TUNNEL (NORTH PORTAL)** PROJECT ENGINEER CHECKED BY M. Atiquilah DATE 6-6-2014 Δ. DESIGN OVERSIGHT BRIDGE NO. TBD UNIT: L = 438.55'L = 438.55APPROVED DATE

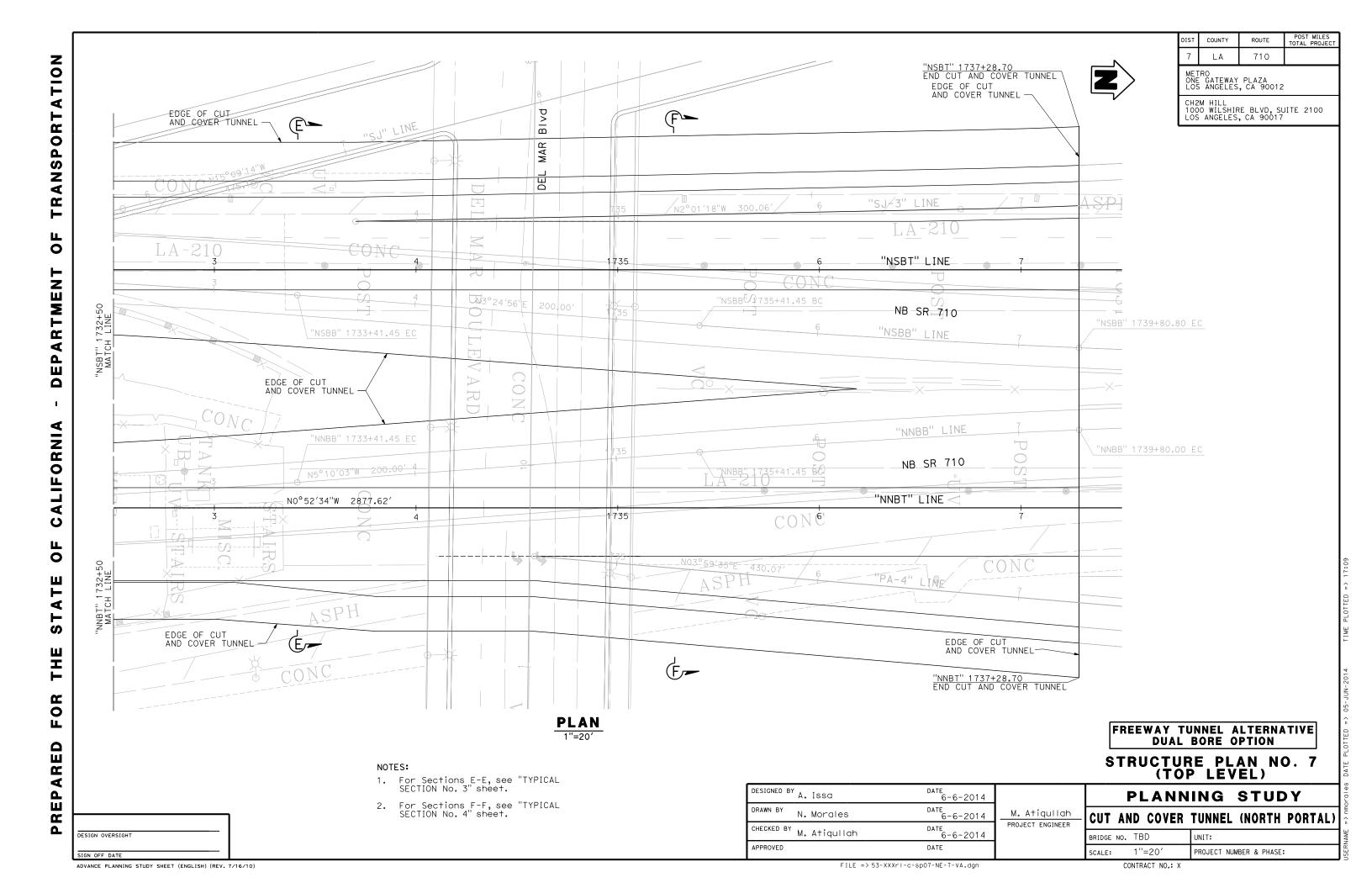
ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

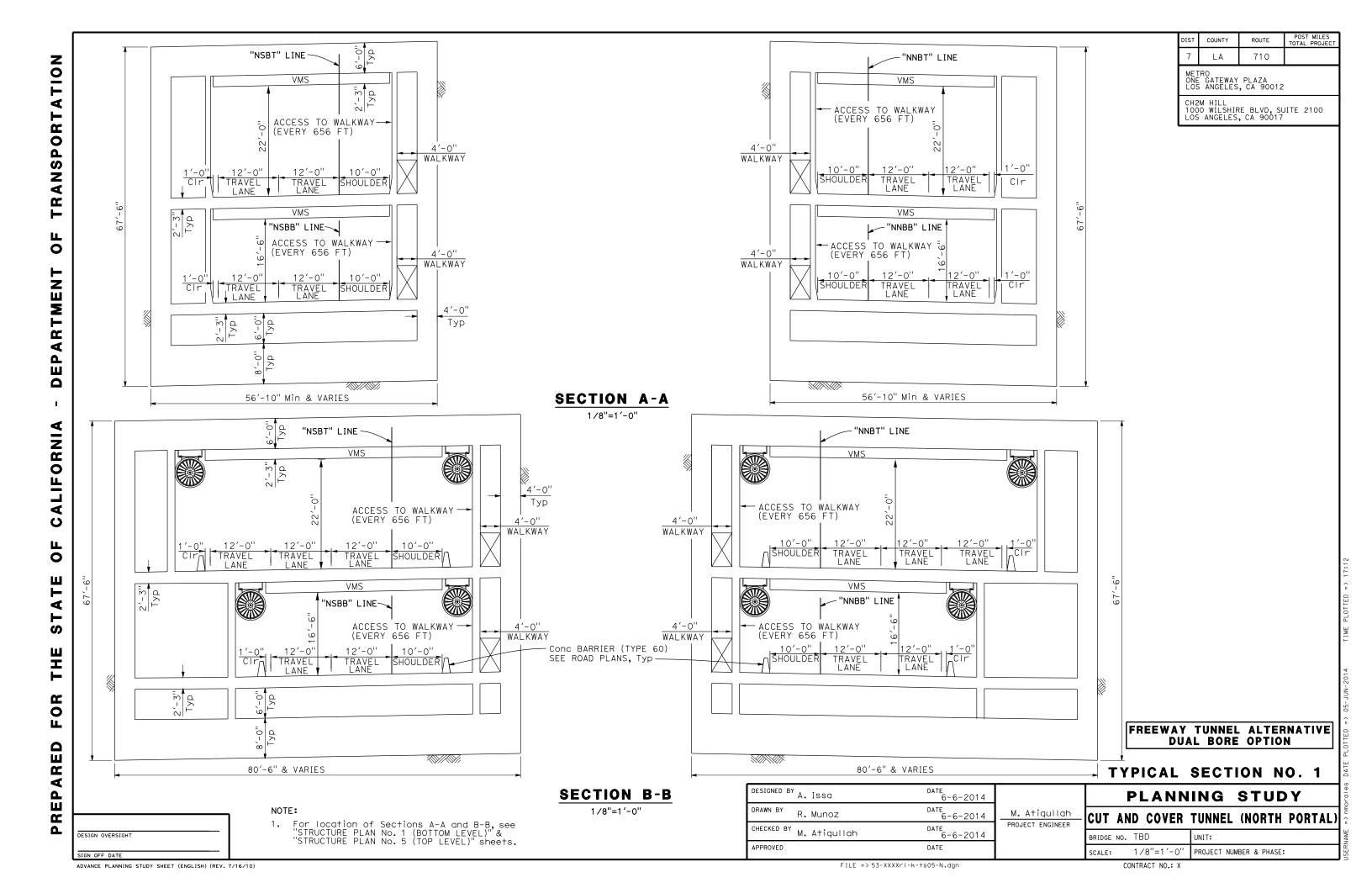
PROJECT NUMBER & PHASE:

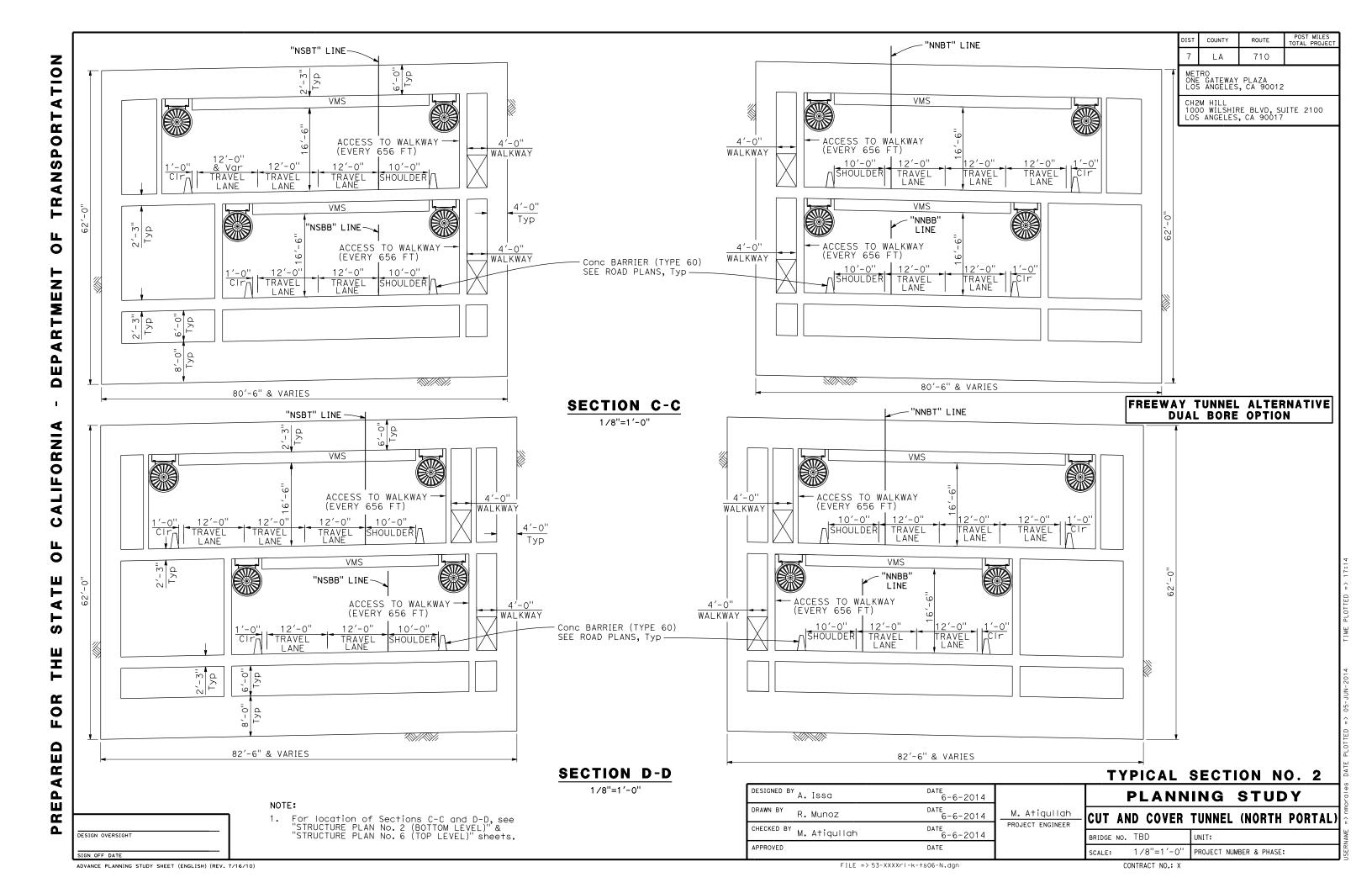
1"=20'
CONTRACT NO.: X











POST MILES TOTAL PROJECT COUNTY ROUTE 710 METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012 CH2M HILL 1000 WILSHIRE BLVD, SUITE 2100 LOS ANGELES, CA 90017 "NSBT" LINE---- "NNBT" LINE VMS VMS ACCESS TO WALKWAY (EVERY 656 FT) 4'-O" WALKWAY ACCESS TO WALKWAY 4'-0" - VARIES VARIES (EVERY 656 FT) WALKWAY 4'-0" 12'-0" 12'-0" 10'-0" Тур TRAVEL LANE TRAVEL LANE TRAVEL LANE TRAVEL LANE TRAVEL TRAVEL LANE SHOULDER LANE VMS VMS 2'-3" Typ "NSBB" LINE "NNBB" LINE ACCESS TO WALKWAY (EVERY 656 FT) -ACCESS TO WALKWAY (EVERY 656 FT) 4'-0" WALKWAY WALKWAY Conc BARRIER 12'-0" TRAVEL LANE 12'-0" (TYPE 60), SEE ROAD PLANS, Typ-TRAVEL LANE TRAVEL LANE TRAVEL LANE SHOULDER 92'-0" & VARIES 92'-0" & VARIES SECTION E-E 1/8"=1'-0" FREEWAY TUNNEL ALTERNATIVE **DUAL BORE OPTION** TYPICAL SECTION NO. 3 DESIGNED BY A. ISSO NOTE: DATE 6-6-2014 PLANNING STUDY 1. For location of Section E-E, see "STRUCTURE PLAN No. 3 (BOTTOM LEVEL)" & "STRUCTURE PLAN No. 7 (TOP LEVEL)" sheets. DRAWN BY DATE 6-6-2014 R. Munoz M. Atiqullah CUT AND COVER TUNNEL (NORTH PORTAL)

TRANSPORTATION

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DESIGN OVERSIGHT

ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

FILE => 53-XXXXrI-k-ts07-N.dgn

DATE 6-6-2014

DATE

CHECKED BY M. Atiquilah

APPROVED

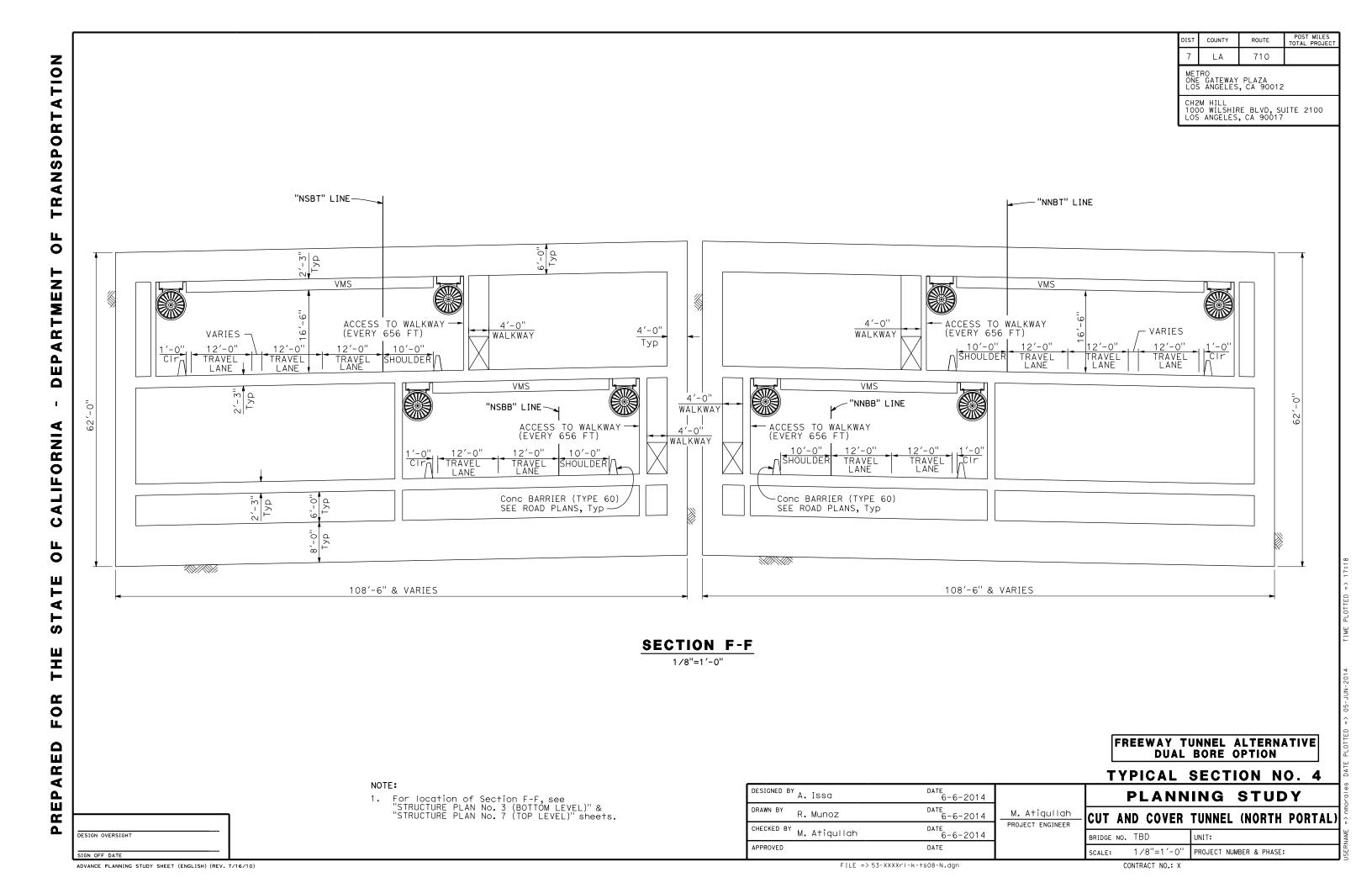
CONTRACT NO.: X

UNIT:

PROJECT NUMBER & PHASE:

BRIDGE NO. TBD

PROJECT ENGINEER



POST MILES TOTAL PROJECT COUNTY ROUTE 710 **TRANSPORTATION** METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012 CH2M HILL 1000 WILSHIRE BLVD, SUITE 2100 LOS ANGELES, CA 90017 ш 0 ARTMENT "NNBT" LINE -"NSBT" LINE 56'-0" Min & VARIES 56'-0" Min & VARIES VARIES - VARIES 10'-0" 10'-0" 12'-0" 12'-0" 12'-0" 10'-0" Min 12'-0" 12'-0" 12'-0" 10'-0" ЕР TRAVEL LANE & VARIES TRAVEL TRAVEL LANE & VARIES SHOULDER TRAVEL TRAVEL SHOULDER "NSBB" LINE SHOULDER SHOULDER -"NNBB" LINE & VARIES LANE TRAVEL LANE LANE LANE VMS VMS ALIFORNIA 2'-0" Тур 12'-0" TRAVEL LANE 1'-0" CIr_ 10'-0" 10'-0" 1''-0" CIr TRAVEL LANE TRAVEL LANE TRAVEL LANE SHOULDER SHOULDER O 0 4'-0" Typ 40'-0" Min & VARIES 40'-0" Min & VARIES ⋖ SECTION G-G 1/8"=1'-0" S NOTE: THE 1. For location of Sections G-G, see "STRUCTURE PLAN No. 4 (BOTTOM LEVEL)" sheet. Œ 0 FREEWAY TUNNEL ALTERNATIVE ARED **DUAL BORE OPTION** TYPICAL SECTION NO. 5 DESIGNED BY A. ISSO DATE 6-6-2014 ЕР PLANNING STUDY

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DESIGN OVERSIGHT

ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

FILE => 53-XXXXrI-k-ts09-N.dgn

N. Morales

CHECKED BY M. Atiquilah

APPROVED

DATE 6-6-2014

DATE 6-6-2014

DATE

M. Atiqullah

PROJECT ENGINEER

BRIDGE NO. TBD

CONTRACT NO.: X

UNIT:

PROJECT NUMBER & PHASE:

CUT AND COVER TUNNEL (NORTH PORTAL)



ATTACHMENT K-2h

Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Green Street Overcrossing

Freeway Tunnel Alternative Dual Bore Option

Prepared for



October 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team
DATE: October 3, 2014

PROJECT NUMBER: 428908

Green Street Overcrossing

Freeway Tunnel Alternative Dual Bore Option

Table of Contents

	r age reor
Project Vicinity Map	2
Design Memorandum	3

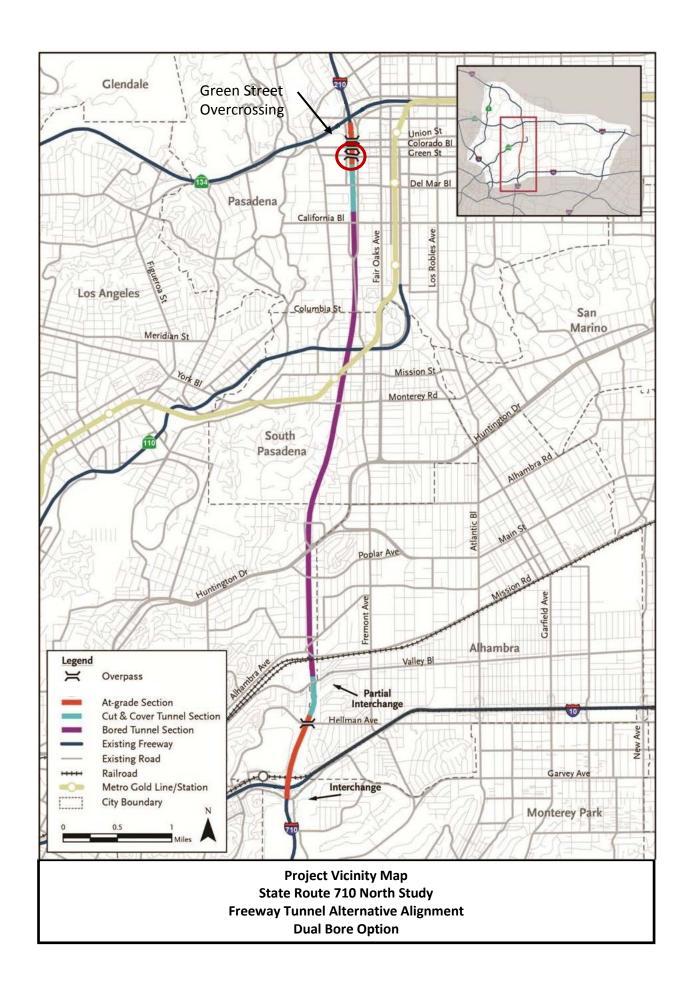
Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan





Page No



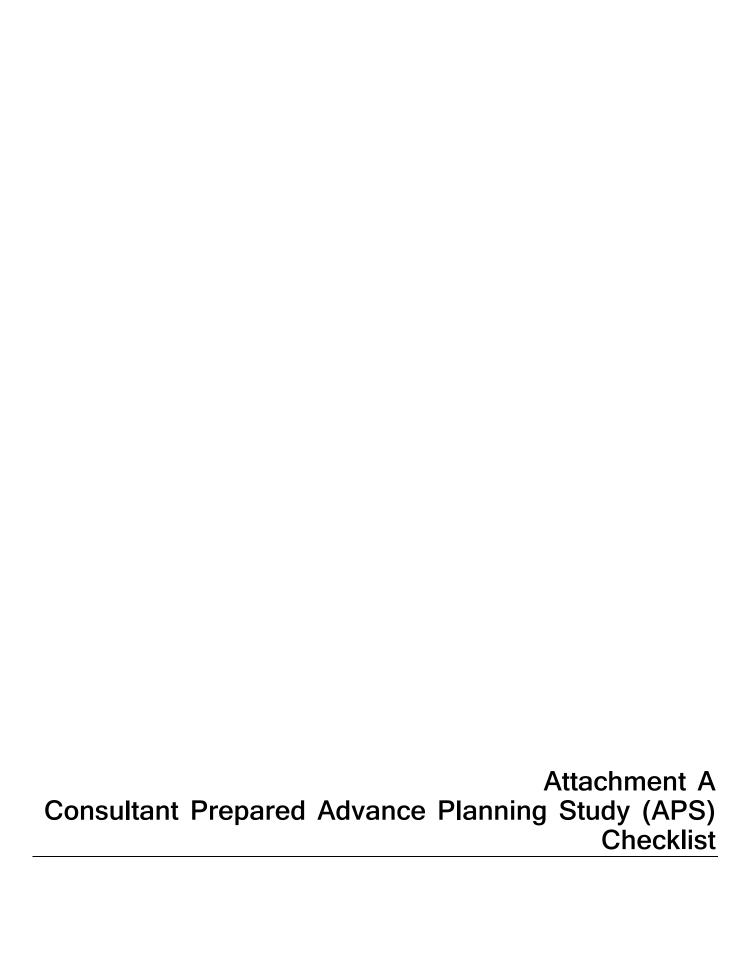
Assumptions Used for Green Street Overcrossing – Advance Planning Study

- 1. The proposed Green Street Overcrossing will be an integral part of the SR 710 North Study Project. The proposed structure crosses over the State Route (SR) 710 Freeway at this location and will replace the existing Green Street Overcrossing. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. There are two options for the Freeway Tunnel Alternative for the future SR 710 corridor:
 - Two full bored tunnels accommodating one direction of traffic in each tunnel (this report is based on this
 option).
 - One full bored tunnel accommodating both directions of traffic with provision for another full bored tunnel in the future (documented in a separate report).
- 3. A 400-foot long four-span structure with span lengths of 99, 101, 101 and 99 feet is proposed over the SR 710 alignment. This bridge will replace the existing two-span 354-foot long bridge (Bridge No. 53-2263), which will be demolished.
- 4. There is no known environmentally sensitive area at this location.
- 5. The width of the structure will be 66 feet, the same as the existing structure. The bridge will be supported on circular, multi-column bents and seat-type abutments. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends cast-in-drilled-hole (CIDH) concrete piles for foundations. Twenty-four inch and 72-inch CIDH concrete piles are proposed for abutments and bents, respectively.
- 6. Based on the project location, existing structure type, bridge span length, available clearance, and other constraints, a cast-in-place, prestressed, concrete box girder bridge is likely the most cost-effective replacement solution and thus is recommended for the new bridge. The superstructure depth will be 4 feet 3 inches (depth to span ratio of 0.042) with a constant cross slope of 2 percent.
- 7. The entire length of the bridge will be on a tangent. The vertical profile of the bridge is defined by a constant descending grade of 0.92 percent.
- 8. The bridge will include a 10-foot sidewalk and two typical 12-foot traffic lanes in the east travel direction and a 10-foot sidewalk, an 8-foot parking facility, and a typical 12-foot traffic lane in the west travel direction.
- 9. The bridge will have an 18 feet 9 inches minimum vertical clearance over the future SR 710. The required minimum vertical clearance per the Highway Design Manual is 16 feet 6 inches over the freeway.
- 10. A chain link railing will be provided on both sides of the structure.
- 11. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.

TBG072513083643SCO 3

- 12. According to the SPGR, the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 13. Falsework will be required to build the superstructure. Minimum falsework clearance requirement of 15 feet over SR 710 will be available during construction.
- 14. There are some utilities through the existing bridge according to the as-built plan. These include telephone lines, water lines, and power lines. Provisions will be included in the bridge to accommodate those same utilities, but the opening sizes will be confirmed in the final design phase. Temporary and/or permanent utility relocation may be necessary but will be confirmed in the final design phase.
- 15. There may be asbestos-containing material (ACM) present in the existing bridge and presence of these materials would pose a potential hazardous waste risk as identified in the Phase I Initial Site Assessment Report (CH2M HILL, 2014). The design and construction of the bridge should comply with the applicable environmental requirements of federal, state, and local agencies to remove those ACM during bridge removal process.
- 16. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 17. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$7,523,000.

TBG072513083643SCO 4



Consultant Prepared Advance Planning Study (APS) Checklist

Sheet 1 of 2

Date:	Consultant Firm (for structure	es):	F	Phone No:			
March 2014	CH2M HILL		7	714-429-2000			
Designed by:			F	Phone No:			
Mohammed At	iqullah		7	714-435-6025			
EA:	County:	Rte:	k	(P(PM)			
	LA	710					
Project Description:	-	,					
Extend State F	Route 710 (SR 710) in	Los Angeles, Alha	ambra, South Pasa	idena and Pasadena			
from Route 10	at south to Route 210	at north, a distan	ce of approximately	y 7 miles.			
Bridge No(s):	Bridge Name(s):						
To be Assigne	d Green Street Ove	ercrossing					
		_					
Total number of brid	ges in project: Many, only	one APS Altern	APS Alternative Letter or Number (if more than one):				
bridge present	ed in this report						
- Shage process							
Purpose of this APS	: Initial APS Cos	t & Feasibility	Revised scope	☐ Update cost			
		· _		•			

Part A Items to collect and considerations prior to beginning the APS

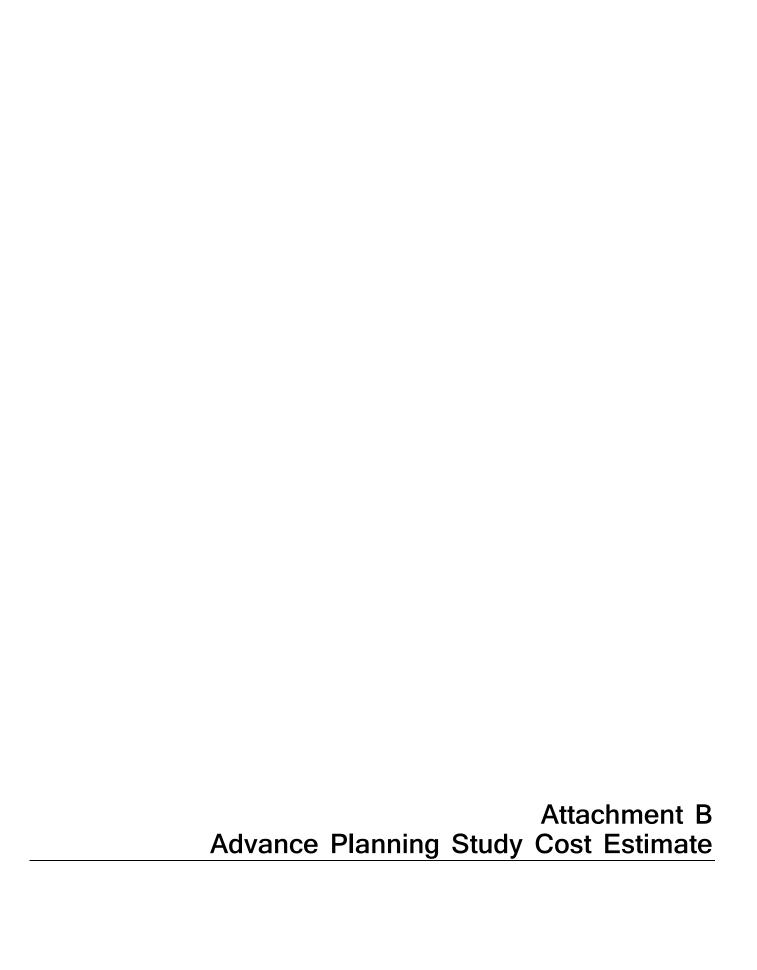
All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
\boxtimes	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.		he OSFP Liaison Engineer? the Caltrans District Project Manager? the roadway consultant?	Yes Yes Yes		No No No	
2.	Have the Caltrans Structures Maintenance If the records recommend any work for the		Yes Yes	\boxtimes	No No	
3.	Are there special aesthetic considerations?		Yes		No	
4.	(Widenings and Modifications) Has this project been reviewed for seismic rare seismic retrofit requirements included in		Yes Yes		No No	\boxtimes
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate iten	n in the project cost estimate?	Yes Yes Yes		No No No	
6.	Any special foundation requirements, inclusuch as Type A, Type D, and/or hazardous	ding scour critical work, special excavation s or contaminated material?	Yes		No	\boxtimes
7.	Any special construction requirements, inc	luding limited site accessibility or seasonal w	ork? Yes		No	
8.	Other items to be included in the cost such adjacent retaining walls?	as slope paving, approach slabs, and/or	Yes	\boxtimes	No	
9.	Remove existing bridge? Total Deck Area: 23364 sq ft		Yes		No	
10.	Any other unusual or special requirements	?	Yes		No	
11.		,		\boxtimes	No	
	signer: (Printed Name) ohammed Atiqullah	Designer's Signature:		te: arch 14	21,	

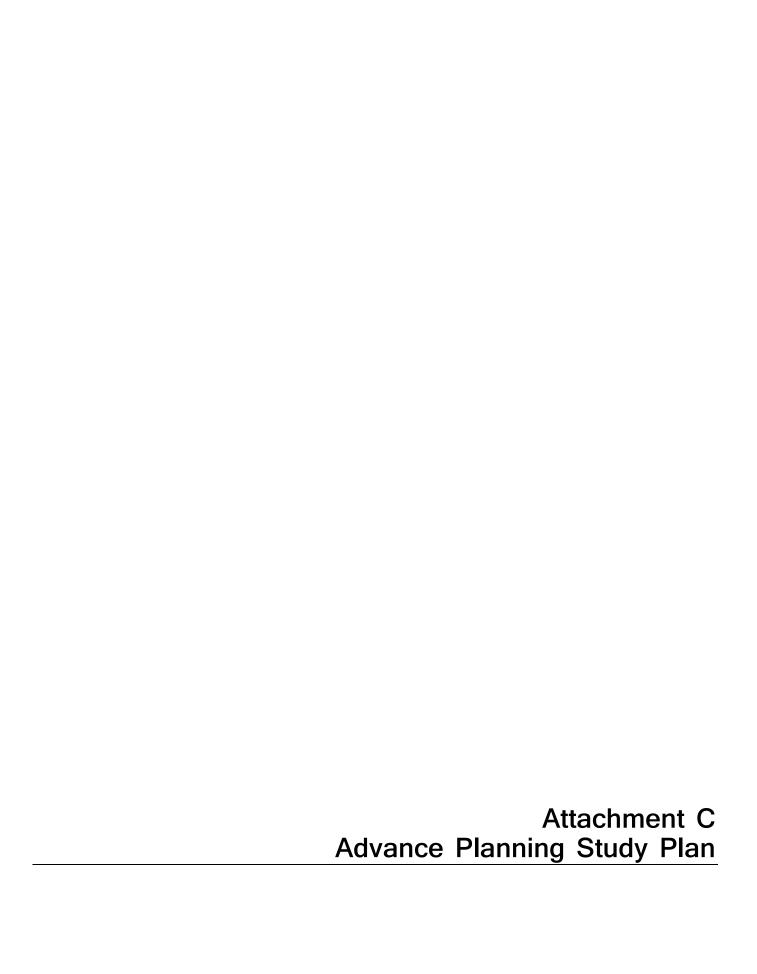


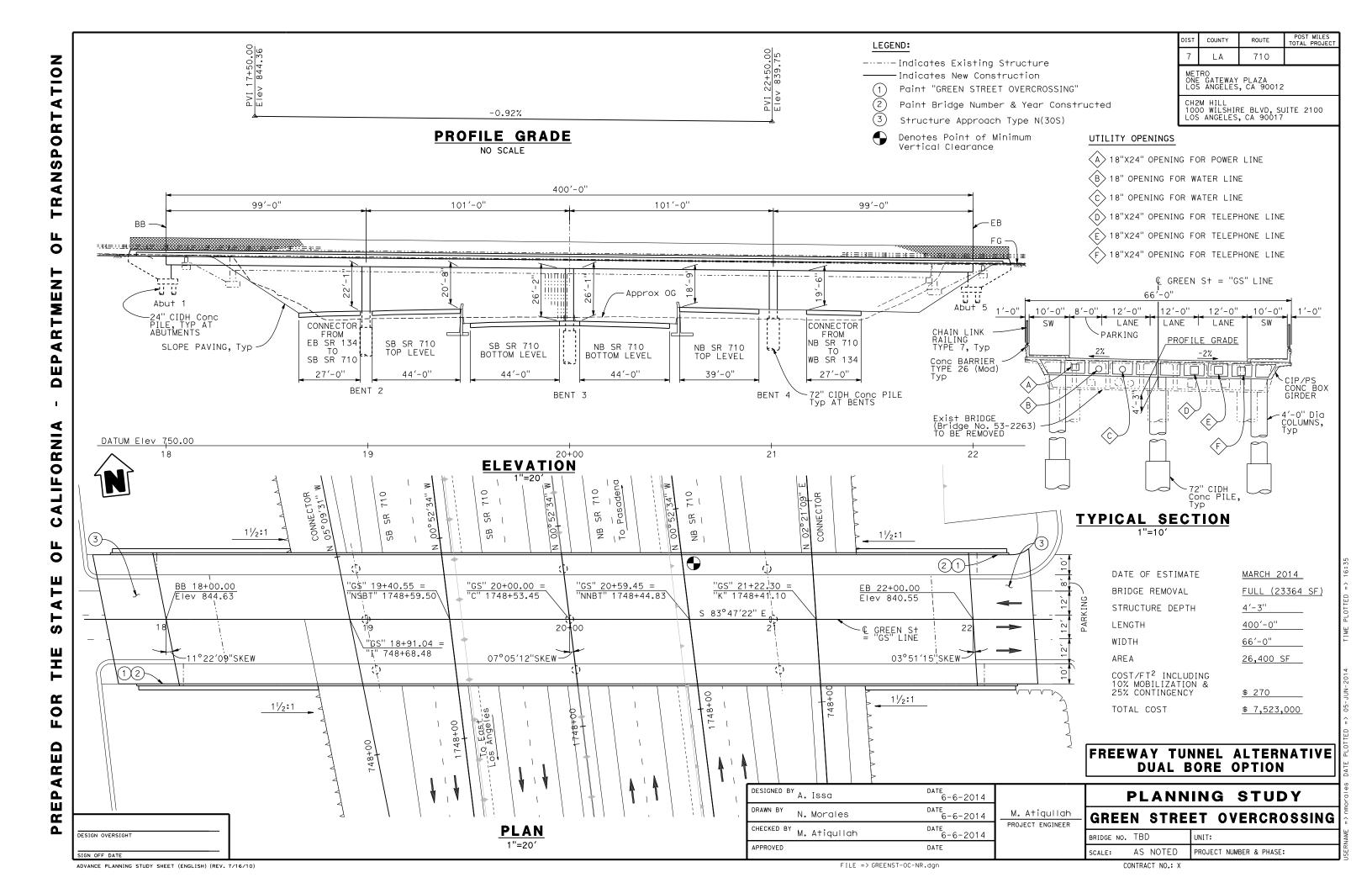
	GENERAL PLAN ESTIMATE		Х	ADVANCE PL	ANNING ESTIMA	ATE
Revised - December	3, 2007					
	Freeway Tunnel Alternative	RCVD BY:			IN EST:	
	Dual Bore Option				OUT EST:	
						-
BRIDGE:		BR. No.:	TBD			07
TYPE:	CIP/PS Concrete Box Girder Superstructure					710
CU:		_				LA
EA:	LENOTU	400.00	WIDTH	00.00	PM:	20, 400
	LENGTH	l: <u>400.00</u>	WIDTH:	66.00	AREA (SF)=	26,400
	DESIGN SECTION: #OF STRUCTURES IN PROJECT:		_	EST. NO.		
	PRICES BY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:	A. 188d		DATE:	3/21/2014	
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	STRUCTURE EXCAVATION (BRIDGE)	IIIFE	CY	373	\$100.00	\$37,300
2	STRUCTURE BACKFILL (BRIDGE)		CY	178	\$70.00	\$12,460
3	24" CIDH CONCRETE PILING		LF	1,680	\$160.00	\$268,800
4	72" CIDH CONCRETE PILING		LF	675	\$1,500.00	\$1,012,500
5	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$400,000.00	\$400,000
<u>5</u>	STRUCTURAL CONCRETE, BRIDGE FOOTING		CY	156	\$400.00	\$62,400
<u>0</u> 	STRUCTURAL CONCRETE, BRIDGE		CY	2,126	\$800.00	\$1,700,800
8	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	141	\$720.00	\$101,520
9	JOINT SEAL (MR = 1 1/2")	Туретч	LF	132	\$90.00	\$11,880
10	BAR REINFORCING STEEL (BRIDGE)		LB	684,000	\$1.00	\$684,000
11	SLOPE PAVING (CONCRETE)		CY	108	\$600.00	\$64,800
12	CHAIN LINK RAILING	Type 7	LF	920	\$100.00	\$92,000
13	CONCRETE BARRIER	Type 26M	LF	920	\$240.00	\$220,800
14	OCITORETE BATTURET	T ypc Zolvi		320	ψ2-τ0.00	ΨΖΖΟ,000
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		SUBTOTAL				\$4,669,260
		TIME RELAT	ED OVERHEAD			\$466,926
	ROUTING	MOBILIZATI	ON (@10%)			\$570,687
	1. DES SECTION	SUBTOTAL E	RIDGE ITEMS			\$5,706,873
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN	CIES	(@ 25%)		\$1,426,718
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT	AL COST			\$7,133,592
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC	Q. FOOT			\$270.21
	5. OFFICE OF BRIDGE DESIGN - WEST	BRIDGE REM	IOVAL (CONTIN	IGENCIES INCL	.)	\$389,400
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA	WORK BY RA	AILROAD OR UT	ILITY FORCES		
		GRAND TOTA	4L			\$7,522,992
COMMENTS:		BUDGET EST	IMATE AS OF			\$7,523,000
		_ _	– .			
			_	ite to Midpoir	nt of Construct	ion *
		Escalation Rate	e per Year			
		V D	I Facalated		V	

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

Years Beyond	Escalated
Midpoint	Budget Est.
1	\$7,523,000
2	\$7,523,000
3	\$7.523.000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$7,523,000
5	\$7,523,000





Attachment K-3
Freeway Tunnel Alternative – Single-Bore Tunnel
Advance Planning Study Reports



ATTACHMENT K-3a

Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Laguna Basin Bridge

Freeway Tunnel Alternative Single Bore Option

Prepared for



June 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team

DATE: June 6, 2014

PROJECT NUMBER: 428908

Laguna Basin Bridge

Freeway Tunnel Alternative Single Bore Option

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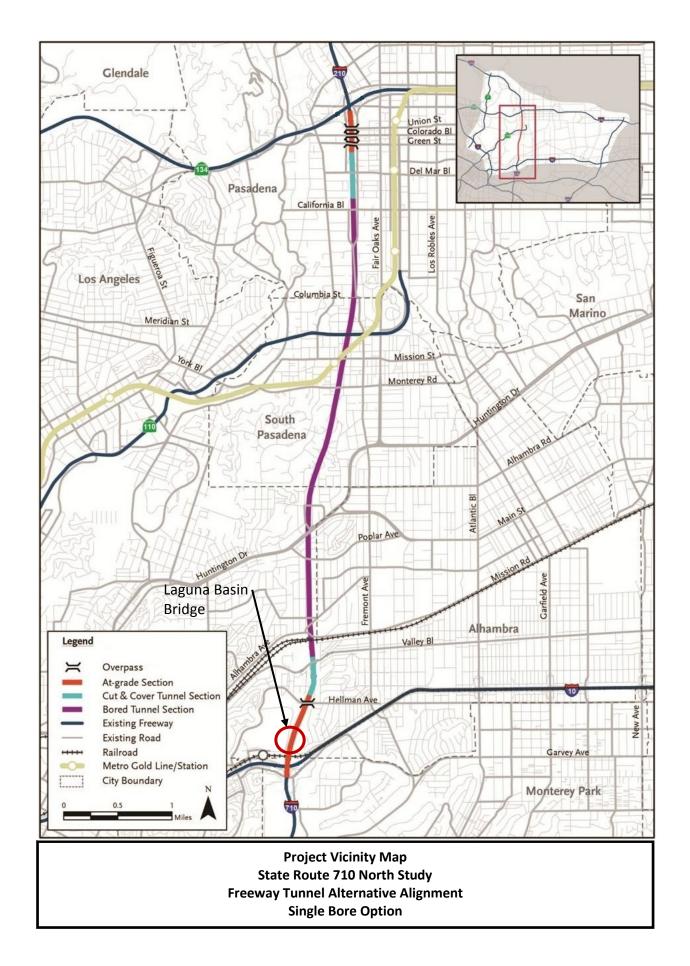
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Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan







TBG082613162435SCO 2

Assumptions Used for Laguna Basin Bridge – Advance Planning Study

- 1. The proposed Laguna Basin Bridge will be an integral part of the State Route (SR) 710 North Study Project. Laguna Basin is parallel to the SR 710 Freeway at this location. This bridge will be part of northbound SR 710, and it will prevent the new alignment from encroaching upon the Laguna Flood Control Basin with its roadway embankment. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- 2. There are two options for Freeway Tunnel Alternative for the future SR 710 corridor:
 - One full-bored tunnel accommodating both directions of traffic with provision for another full-bored tunnel in future (this report is based on this option).
 - Two full-bored tunnels accommodating one direction of traffic in each tunnel (documented in separate report).

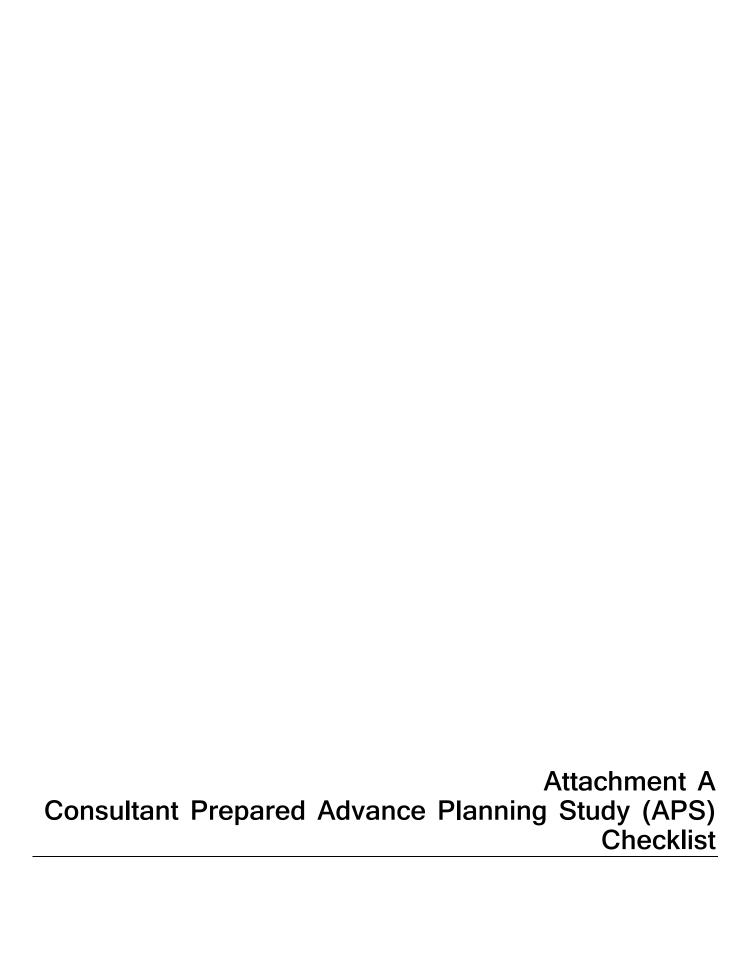
The Laguna Basin Bridge will have minimum differences between the two options.

- 3. A 900-foot long, nine-span structure with span lengths of 100 feet is proposed alongside the Laguna Basin. The bridge will have two frames of 485-foot and 415-foot each.
- 4. There is no known environmentally sensitive area at this location.
- 5. The width of the structure will be 28 feet 10 inches. The bridge will be supported on oblong single-column bents and seat-type abutments. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends cast-in-drilled-hole (CIDH) concrete piles for foundations. Twenty-four-inch and 96-inch CIDH concrete piles are proposed for abutments and bents, respectively.
- 6. Based on the project location, bridge span length, available clearance, and other constraints, a cast-in-place, prestressed, concrete box girder bridge is likely the most cost-effective solution and thus is recommended for the new bridge. The superstructure depth will be 4 feet (depth to span ratio of 0.040) with a constant cross slope of 2%.
- 7. The entire length of the bridge will be on a tangent. The preliminary vertical profile of the bridge is defined by a 300-ft vertical curve with an entrance grade of +1.07 percent and an exit grade of -1.20 percent.
- 8. The bridge will include a 4-foot left shoulder, one typical 12-foot traffic lane, and a 10-foot right shoulder at the beginning. The left shoulder will merge into a northbound lane on embankment within the bridge length.
- 9. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 10. According to the SPGR, the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional

TBG082613162435SCO 3

- geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 11. Falsework will be required to build the superstructure. Falsework clearance is not an issue, as there is no road below the bridge.
- 12. The design and construction of bridge abutments, bents, and falsework supports near the Laguna Flood Control Basin limits should comply with the applicable environmental requirements of federal, state, and local agencies, which may include seasonal restrictions on construction work and limited access to the construction site.
- 13. No new utilities are proposed through the bridge.
- 14. No known hazardous material exists at the bridge site.
- 15. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 16. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$9,043,000.

TBG082613162435SCO



Consultant Prepared Advance Planning Study (APS) Checklist Sheet 1 of 2

Date:	Consultant Firm (for structures):		Phone No:	
March 2014	CH2M HILL		714-429-2000	
Designed by:			Phone No:	
Mohammed Atiqul	lah		714-435-6025	
EA:	County:	Rte:	PM	
	LA	710		
Project Description:			-	
Extend State Rout	e 710 (SR 710) in Los Ange	eles, Alhambra, South Pa	asadena and Pasadena	
from Route 10 at s	south to Route 210 at north,	a distance of approxima	itely 7 miles.	
Bridge No(s):	Bridge Name(s):			
To be Assigned	Laguna Basin Bridge			
Total number of bridges i	n project: Many, only one	APS Alternative Letter or Number	er (if more than one):	
bridge presented i	n this report			
bridge presented i	Truno roport			
Purpose of this APS:	Initial APS Cost & Feasibili	ty 🛛 Revised sco	pe Update cost	
Part A It	ems to collect and cons	siderations prior to be	eginning the APS	
		p to to	· J	

All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
\boxtimes	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
N/A	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure,

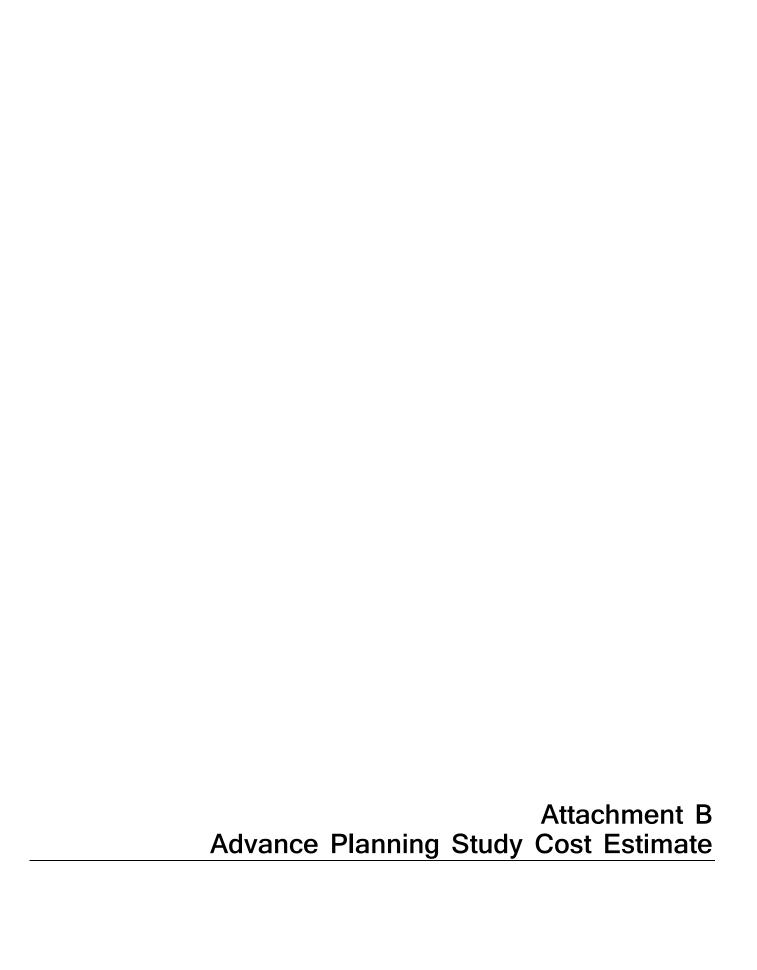
airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	Has this project been discussed with: the OSFP Liaison Engineer? the Caltrans District Project Manager? the roadway consultant?	Yes Yes Yes		No No No	
2.	Have the Caltrans Structures Maintenance records been reviewed? If the records recommend any work for the structure, is it included in the APS?	Yes Yes		No No	
3.	Are there special aesthetic considerations?	Yes		No	
4.	(Widenings and Modifications) Has this project been reviewed for seismic retrofit requirements? Are seismic retrofit requirements included in the APS?	Yes Yes		No No	\boxtimes
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item in the project cost estimate?	Yes Yes Yes		No No No	
6.	Any special foundation requirements, including scour critical work, special excavation such as Type A, Type D, and/or hazardous or contaminated material?	Yes		No	
7.	Any special construction requirements, including limited site accessibility or seasonal w	ork? Yes	\boxtimes	No	
8.	Other items to be included in the cost such as slope paving, approach slabs, and/or adjacent retaining walls?	Yes	\boxtimes	No	
9.	Remove existing bridge? Total Deck Area:	Yes		No	\boxtimes
10.	Any other unusual or special requirements?	Yes	\boxtimes	No	
11.	Provide and attach a consultant prepared Design Memo to summarize and document a important assumptions, discussions, decisions, unusual items, local agency requireme such as aesthetics, improvements in vicinity of the structure, airspace usage,				
	other obstructions, or any items noted above. Summary attached?	Yes		No	

Designer: (Printed Name)	Designer's Signature:	Date:
Mohammed Atiqullah	11.1	March 21, 2014
	auth	2014

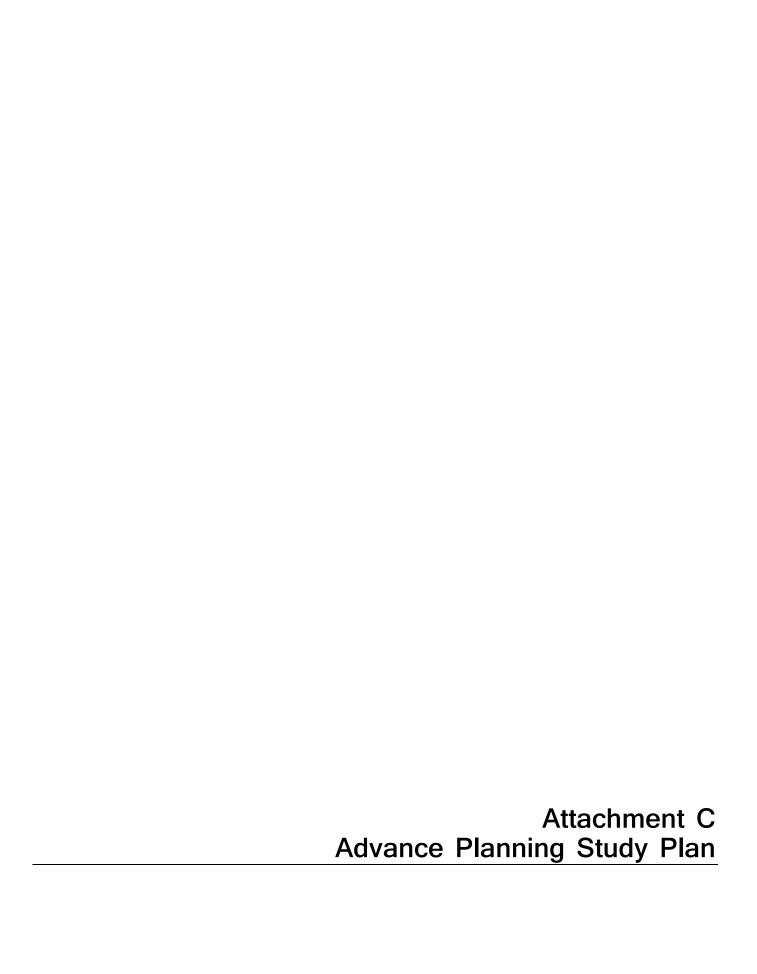


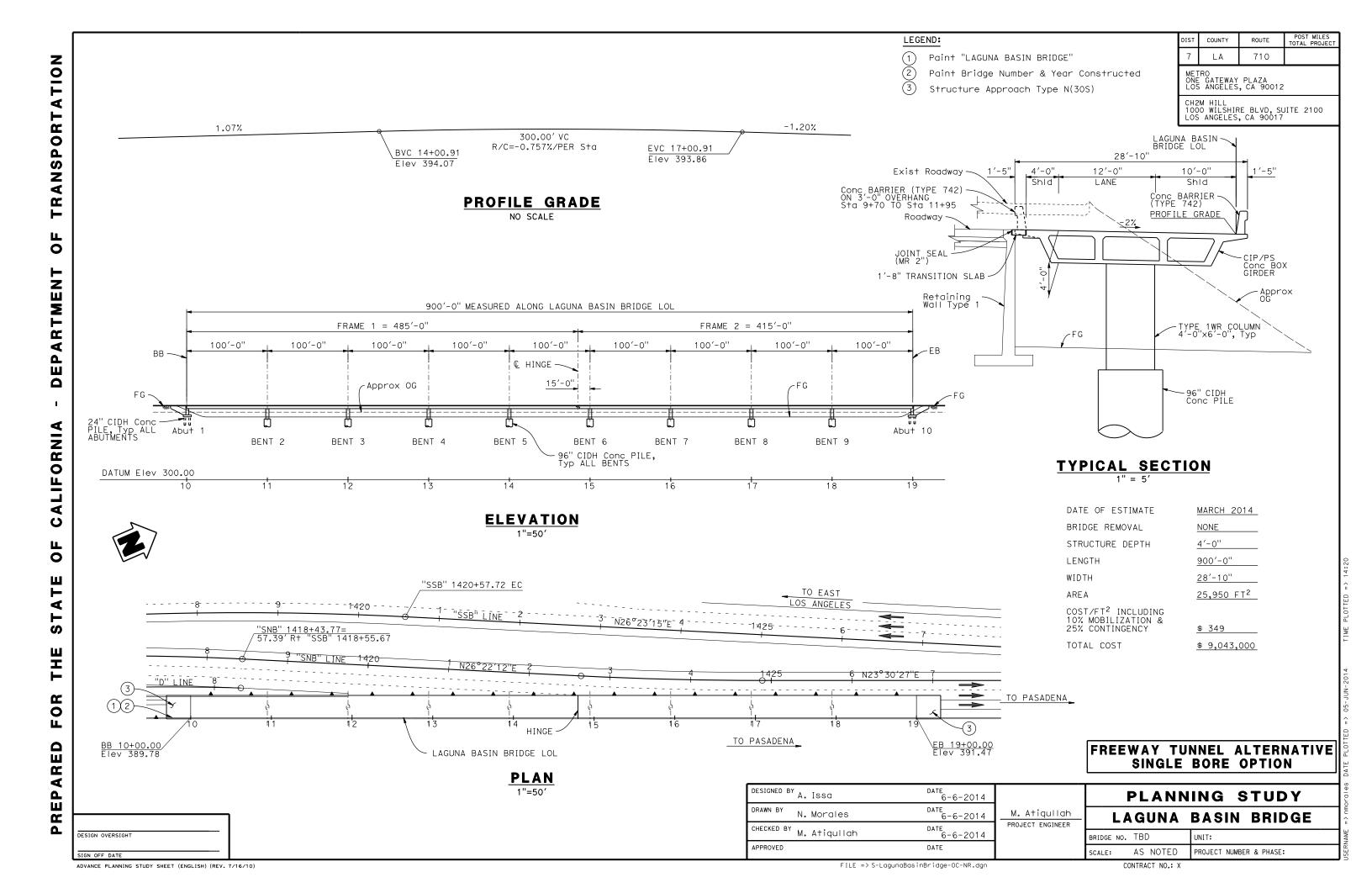
Revised - December	3,2007 Freeway Tunnel Alternative Single Bore Option					
	Single Bore Option	RCVD BY:		-	IN EST: OUT EST:	
	ang. o zaro opnon				33. 23	
		BR. No.:	TBD	_		07
TYPE:	CIP/PS Box Girder Bridge	_				710
CU:		_			CO: PM:	LA
EA:	LENGTH	900.00	WIDTH:	28.83	AREA (SF)=	25,950
	DESIGN SECTION:	. 300.00	WIDIII.	20.00	ANLA (GI)-	25,950
	#OF STRUCTURES IN PROJECT :		_	EST. NO.		
	PRICESBY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:			DATE:		
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	STRUCTURE EXCAVATION (BRIDGE)		CY	6,888	\$100.00	\$688,800
2	STRUCTURE BACKFILL (BRIDGE)		CY	144	\$70.00	\$10,080
3 4	24" CIDH CONCRETE PILING 96" CIDH CONCRETE PILING		LF LF	700 800	\$160.00 \$2,250.00	\$112,000 \$1,800,000
4 5	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$400,000.00	\$400,000
<u>5</u>	STRUCTURAL CONCRETE, BRIDGE FOOTING		CY	67	\$400.00	\$26,800
7	STRUCTURAL CONCRETE, BRIDGE		CY	2,026	\$800.00	\$1,620,800
8	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	62	\$720.00	\$44,640
9	BAR REINFORCING STEEL (BRIDGE)	7'	LB	779,000	\$1.00	\$779,000
10	JOINT SEAL (MR 2")		LF	705	\$150.00	\$105,750
11	JOINT SEAL ASSEMBLY (MR 3")		LF	58	\$200.00	\$11,533
12	JOINT SEAL ASSEMBLY (MR 6")		LF	29	\$550.00	\$15,858
13	CONCRETE BARRIER	Type 742	LF	1,265	\$240.00	\$303,600
14						
15					1	
16 17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28 29						
30						
		SUBTOTAL				\$5,918,862
			ED OVERHEAD)		\$591,886
	ROUTING		ON (@10%)			\$723,416
	1. DES SECTION	SUBTOTAL E	BRIDGE ITEMS			\$7,234,164
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN	CIES	(@ 25%)		\$1,808,541
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT				\$9,042,705
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC				\$348.47
	5. OFFICE OF BRIDGE DESIGN - WEST			NGENCIES INCL		
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA			TILITY FORCES	j	¢0 040 705
COMMENTS		GRAND TOTA				\$9,042,705 \$9,043,000
COMMENTS:		ופטטטבו באו	IMATE AS OF			ψ 3 ,υ43,000
		Escalated Budget Estimate to Midpoint of Construction Escalation Rate per Year				

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

Years Beyond	Escalated
Midpoint	Budget Est.
1	\$9,043,000
2	\$9,043,000
3	\$9,043,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$9,043,000
5	\$9,043,000







Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Hellman Avenue Overcrossing

Freeway Tunnel Alternative Single Bore Option

Prepared for



October 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team

DATE: October 3, 2014

PROJECT NUMBER: 428908

Hellman Avenue Overcrossing

Freeway Tunnel Alternative Single Bore Option

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Project Vicinity Map	2
Design Memorandum	3

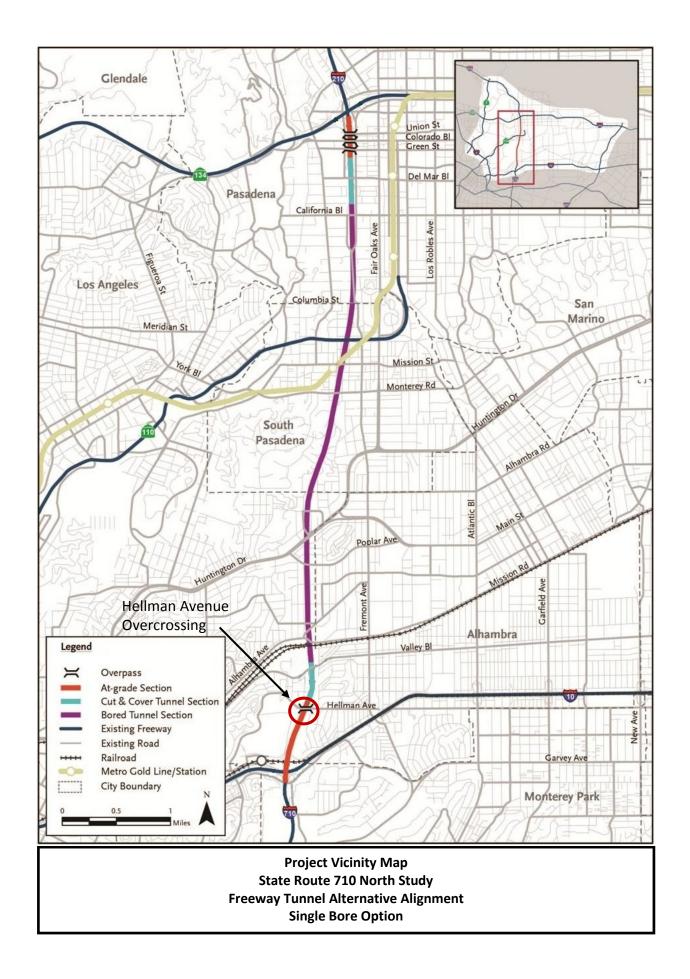
Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan





Page No.



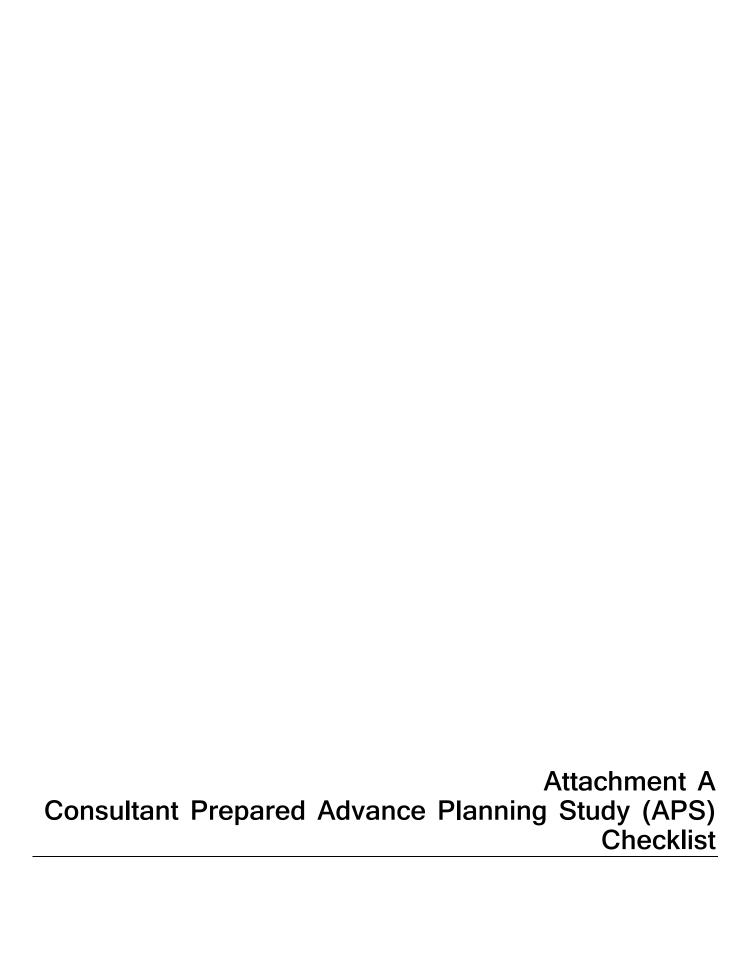
Assumptions Used for Hellman Avenue Overcrossing – Advance Planning Study

- 1. The proposed Hellman Avenue Overcrossing will be an integral part of the State Route (SR) 710 North Study Project. The proposed structure will cross over the SR 710 Freeway at this location and will replace the existing Hellman Avenue Overcrossing. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- There are two options for Freeway Tunnel Alternative for the future SR 710 corridor:
 - One full-bored tunnel accommodating both directions of traffic with provision for another full-bored tunnel in future (this report is based on this option).
 - Two full-bored tunnels accommodating one direction of traffic in each tunnel (documented in separate report).

The Hellman Avenue Overcrossing crosses over the SR 710 roadway alignment for the proposed Single Bore Option. The additional roadway alignment required on the west side for the dual bore tunnel option in the future can't be accommodated under this bridge. This bridge would need replacement to accommodate that option.

- 3. A 250-foot long, three-span structure with span lengths of 75 ft, 100 ft, and 75 ft is proposed over the SR 710 alignment. This bridge will replace the 247-foot long, four-span existing bridge (Bridge No. 53-1708), which will be demolished.
- 4. There is no known environmentally sensitive area at this location.
- 5. The width of the structure will be 64 feet, the same as the existing structure. Due to the tall abutment wall requirement, modified slurry walls with tiebacks from tunnel portal excavation are recommended for the abutment. This foundation option will be further evaluated in a future phase of design. The bent will be supported on multiple circular columns. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends cast-in-drilled-hole (CIDH) concrete piles for bent foundations. Seventy-two-inch CIDH concrete piles are proposed for the bent foundations.
- 6. Based on the project location, the existing structure type, bridge span length, available clearance, and other constraints, a cast-in-place, prestressed, concrete box girder bridge is likely the most cost-effective replacement solution and is thus recommended for the new bridge. The superstructure depth will be 4 feet (depth to span ratio of 0.04) with a constant cross slope of 2 percent.
- 7. The entire length of the bridge will be on a tangent. The profile of the bridge is defined by a 900-ft sag vertical curve with an entrance grade of -3.11 percent and an exit grade of +4.30 percent.
- 8. The bridge will include a 7-foot sidewalk, a 10-foot shoulder, and a 14-foot traffic lane in each direction of travel.

- 9. The bridge will have an 18 feet 1 inch minimum vertical clearance over the future SR 710. The required minimum vertical clearance per Highway Design Manual is 16 feet 6 inches over the freeway.
- 10. A chain link railing will be provided on both sides of the bridge.
- 11. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 12. According to the SPGR, the material at the bridge site is predominantly dense to very dense sandstone. Thus the liquefaction potential at the site is considered very low. In addition, the site is not included in the map area showing historical occurrence of liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 13. Falsework will be required to build the superstructure. Minimum falsework clearance requirement of 15 feet over SR 710 will be available during construction.
- 14. There are some utilities through the existing bridge, according to the as-built plans. These include telephone lines and a water line. Provisions will be included in the bridge to accommodate these same utilities. Temporary and/or permanent utility relocation may be necessary but will be confirmed at the final design phase.
- 15. There may be asbestos-containing material (ACM) present in the existing bridge and presence of these materials would pose a potential hazardous waste risk as identified in the Phase I Initial Site Assessment Report (CH2M HILL, 2014). The design and construction of the bridge should comply with the applicable environmental requirements of federal, state, and local agencies to remove those ACM during bridge removal process.
- 16. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 17. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$4,872,000.



Consultant Prepared Advance Planning Study (APS) Checklist Sheet 1 of 2

Date:	Consultant Firm (for structures):	nsultant Firm (for structures):		
March 2014	CH2M HILL	12M HILL		
Designed by:			Phone No:	
Mohammed At	iqullah		714-435-6025	
EA:	County:	Rte:	KP(PM)	
	LA	710		
Project Description:	-			
Extend State F	Route 710 (SR 710) in Los An	geles, Alhambra, South F	Pasadena and Pasadena	
from Route 10	at south to Route 210 at nort	h, a distance of approxim	ately 7 miles.	
Bridge No(s):	Bridge Name(s):			
To be Assigne	d Hellman Avenue Overcro	ossing		
		3		
Total number of brid	dges in project: Many, only one	APS Alternative Letter or Num	per (if more than one):	
bridge presented in this report				
шинда риссани				
Purpose of this APS	S: Initial APS Cost & Feasi	bility Revised s	cope Update cost	
				

Part A Items to collect and considerations prior to beginning the APS

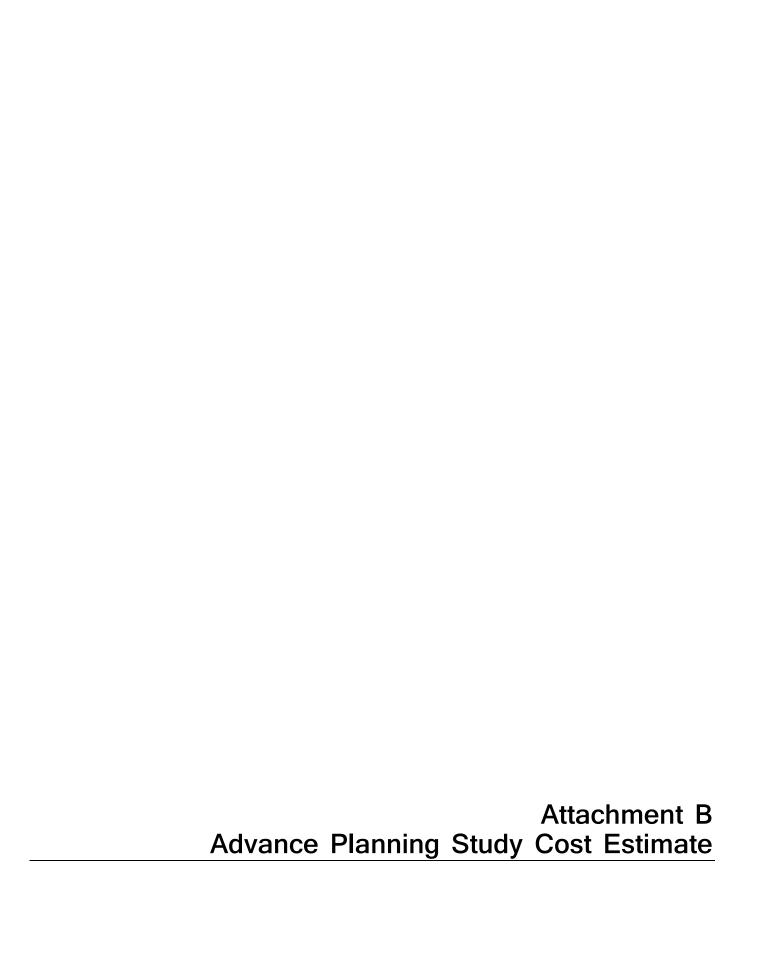
All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
\boxtimes	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
\boxtimes	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	tl	ne OSFP Liaison Engineer? ne Caltrans District Project Manager? ne roadway consultant?	Yes Yes Yes	\boxtimes	No [No [No [
2.	Have the Caltrans Structures Maintenance re If the records recommend any work for the s		Yes Yes	\boxtimes	No []
3.	Are there special aesthetic considerations?		Yes		No 🛭	3
4.	(Widenings and Modifications) Has this project been reviewed for seismic re Are seismic retrofit requirements included in		Yes Yes		No ∑ No ∑	
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item	in the project cost estimate?	Yes Yes Yes		No D No D	\subseteq
6.	Any special foundation requirements, include such as Type A, Type D, and/or hazardous		Yes		No 🏻	<
7.	Any special construction requirements, inclu	uding limited site accessibility or seasonal w	ork? Yes		No 🏻	Ӡ
8.	Other items to be included in the cost such adjacent retaining walls?	as slope paving, approach slabs, and/or	Yes	\boxtimes	No [_
9.	Remove existing bridge? Total Deck Area: 15808 sq ft		Yes		No []
10.	Any other unusual or special requirements?		Yes		No [<u>]</u>
11.	Provide and attach a consultant prepared D important assumptions, discussions, decision such as aesthetics, improvements in vicinity other obstructions, or any items noted above	ons, unusual items, local agency requirement of the structure, airspace usage,		\boxtimes	No [<u></u>
	signer: (Printed Name) phammed Atiqullah	Designer's Signature:			21,	

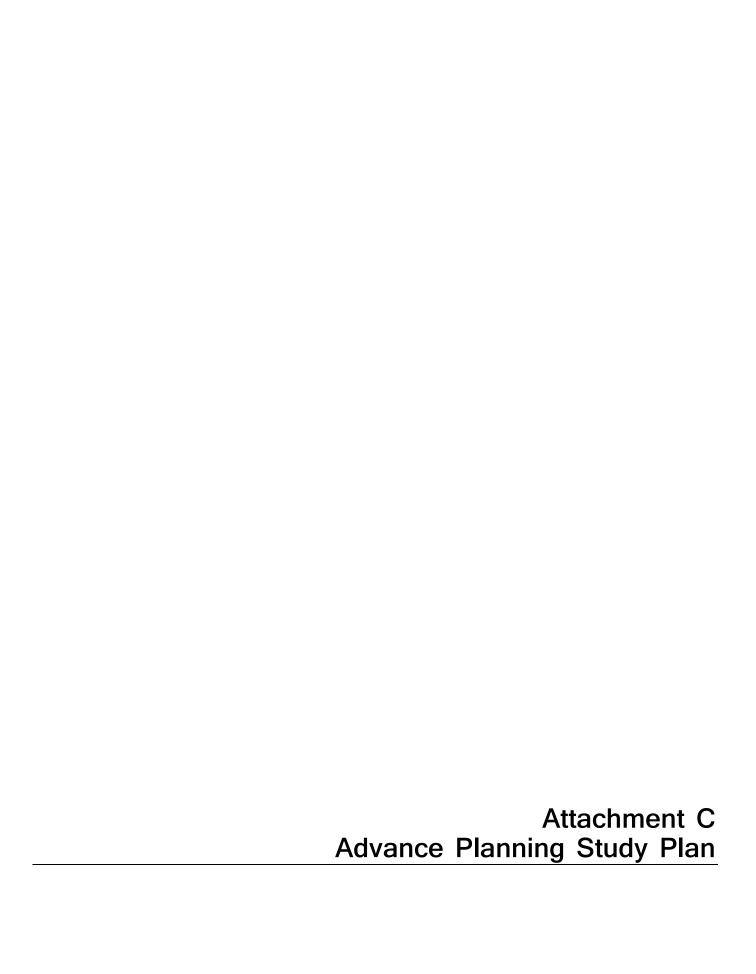


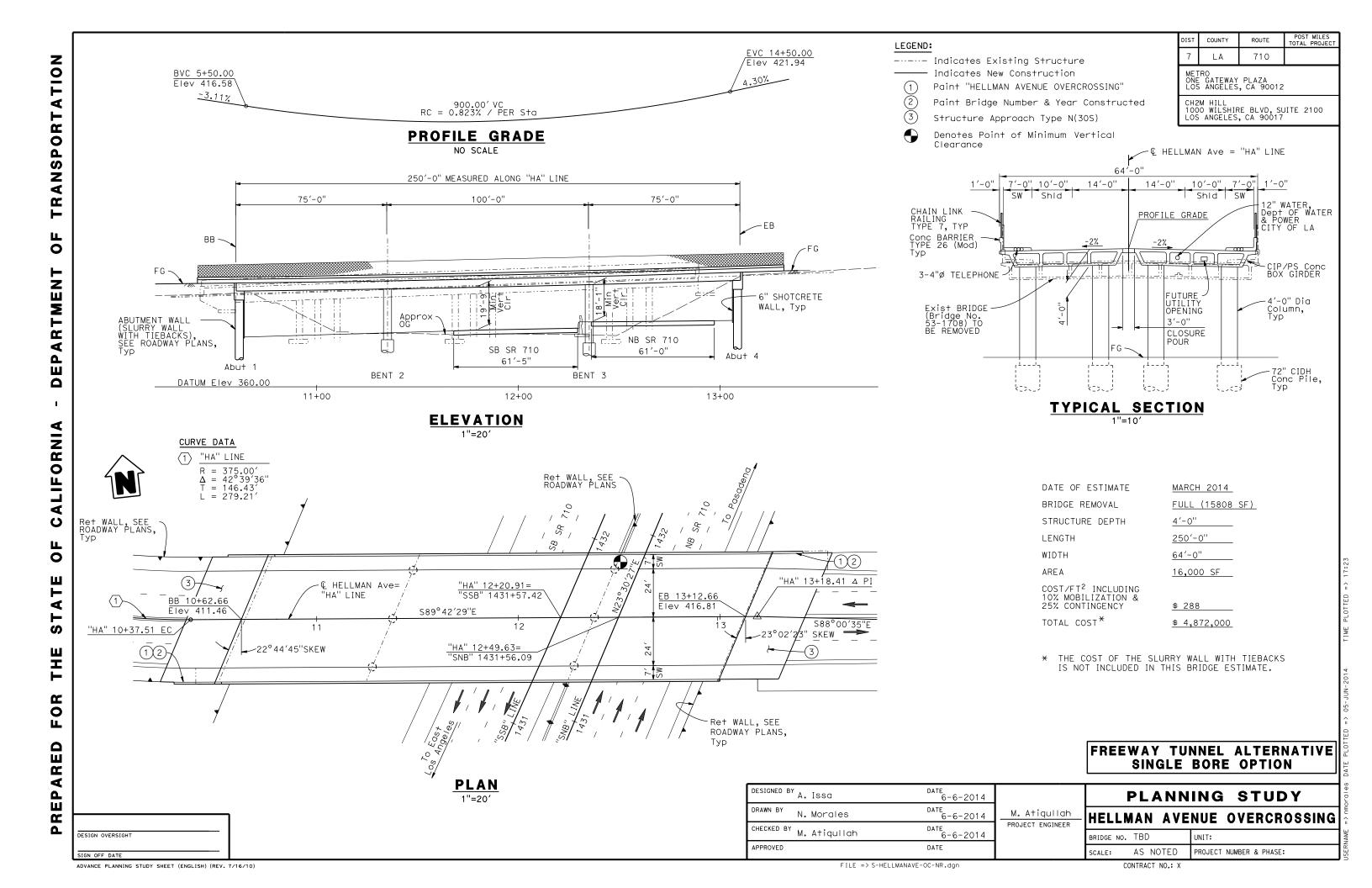
	GENERAL PLAN ESTIMATE		Х	ADVANCEP	_ANNING ESTIMA	ATE
Revised - December	3, 2007 Freeway Tunnel Alternative	RCVD BY:			IN EST:	
	Single Bore Option	11010011		-	OUT EST:	
						_
BRIDGE: TYPE:	Hellman Avenue Overcrossing	BR. No.:	TBD	-)7 710
CU:	CIP/PS Box Girder Bridge	-				-A
EA:		-			PM:	-/\
	LENGTH:	250.00	WIDTH:	64.00	AREA (SF)=	16,000
	DESIGN SECTION:					
	# OF STRUCTURES IN PROJECT :			EST. NO.		
	PRICESBY:			COST INDEX:	0/04/00/4	
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY: CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	STRUCTURE EXCAVATION (BRIDGE)	1117	CY	205	\$100.00	\$20,500
2	STRUCTURE BACKFILL (BRIDGE)		CY	66	\$70.00	\$4,620
3	48" CIDH CONCRETE PILING		LF	1,120	\$500.00	\$560,000
4	72" CIDH CONCRETE PILING		LF	300	\$1,500.00	\$450,000
5	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$200,000.00	\$200,000
6	STRUCTURAL CONCRETE, BRIDGE		CY	1,365	\$800.00	\$1,092,000
7	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	137	\$720.00	\$98,640
8	BAR REINFORCING STEEL (BRIDGE)		LB	329,000	\$1.00	\$329,000
9	JOINT SEAL (MR = 1 1/2")		LF	128	\$90.00	\$11,520
10	STRUCTURAL SHOTCRETE		CY	49	\$800.00	\$39,200
11	CHAIN LINK RAILING	Type 7	LF	620	\$100.00	\$62,000
12 13	CONCRETE BARRIER	Type 26M	LF	620	\$240.00	\$148,800
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25 26						
<u>20</u> 27						
28						
29						
30						
		SUBTOTAL				\$3,016,280
		TIME RELAT	ED OVERHEAD			\$301,628
	ROUTING		ON (@10%)			\$368,656
	1. DES SECTION		BRIDGE ITEMS			\$3,686,564
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN		(@ 25%)		\$921,641
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT				\$4,608,206
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC		IOENOLEO INOL	\	\$288.01
	5. OFFICE OF BRIDGE DESIGN - WEST		10VAL (CONTIN AILROAD OR U			\$263,467
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA	GRAND TOTA		IILIII FUNCES	1	\$4,871,672
COMMENTS	COST OF SLURRY WALLS WITH		IMATE AS OF			\$4,872,000
	TIEBACKSISNOT INCLUDED IN THIS	1202051 501				\$ 1,07 2 ,000
	BRIDGE ESTIMATE	-				
		Escalated E	Budget Estima	ate to Midpoir	nt of Constructi	on *
		Escalation Rat	e per Year			

^{*} Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

Years Beyond	Escalated
Midpoint	Budget Est.
1	\$4,872,000
2	\$4,872,000
3	\$4,872,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$4,872,000
5	\$4,872,000







Task 7.2 Advance Planning Study Report

ATTACHMENT K-3c

State Route 710 North Study Advance Planning Study Report Valley Boulevard Overcrossing

Freeway Tunnel Alternative Single Bore Option

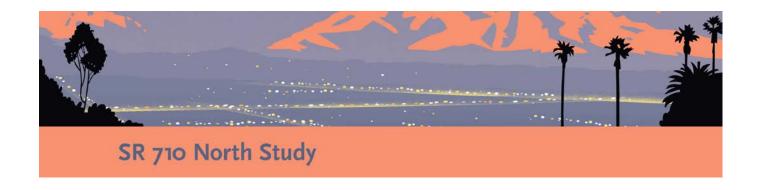
Prepared for



June 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team
DATE: June 6, 2014

PROJECT NUMBER: 428908

Valley Boulevard Overcrossing

Freeway Tunnel Alternative Single Bore Option

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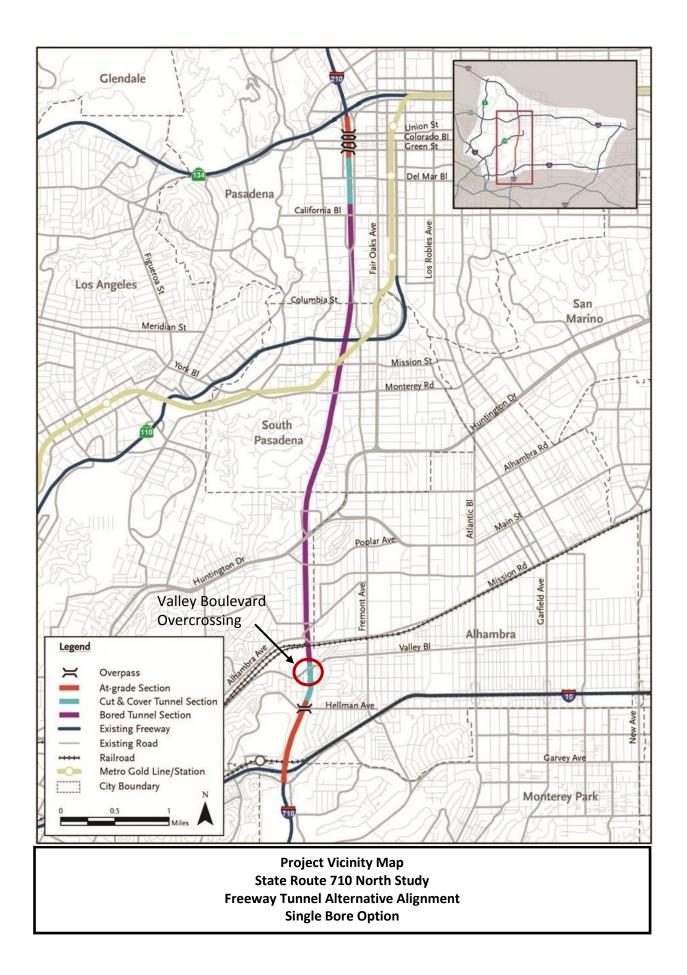
	Page No.
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan







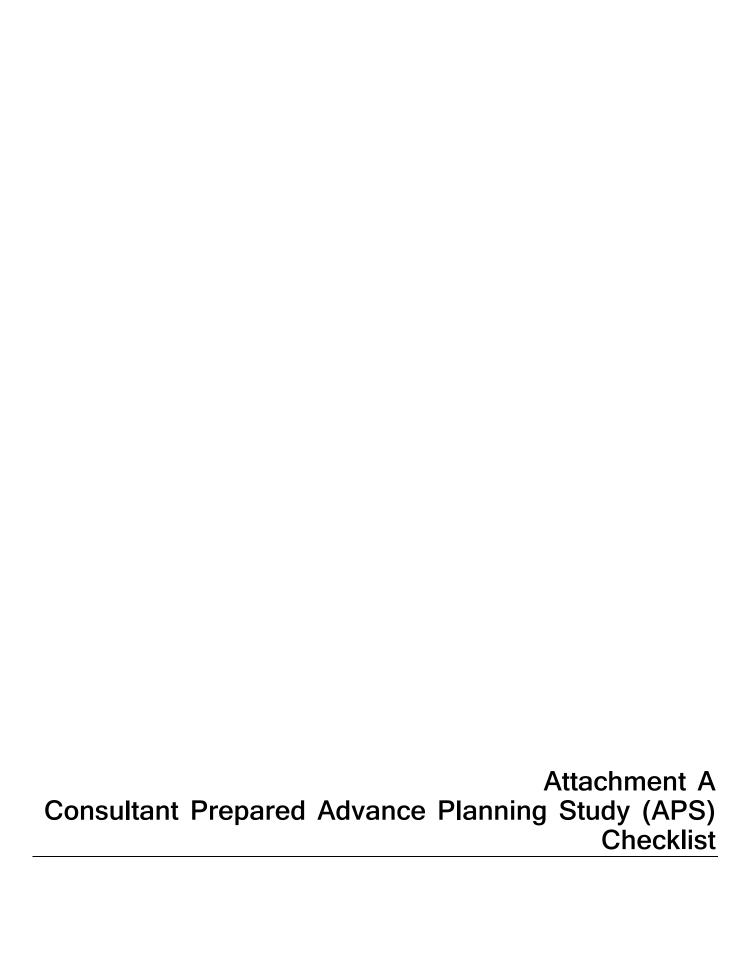
Assumptions Used For Valley Boulevard Overcrossing – Advance Planning Study

- 1. The proposed Valley Boulevard Overcrossing will be an integral part of the State Route (SR) 710 North Study Project. Valley Boulevard crosses over the SR 710 Freeway at this location. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- There are two options for Freeway Tunnel Alternative for the future SR 710 corridor:
 - One full-bored tunnel accommodating both directions of traffic with provision for another full-bored tunnel in future (this report is based on this option).
 - Two full-bored tunnels accommodating one direction of traffic in each tunnel (documented in separate report).

This Valley Boulevard Overcrossing with one full-bored tunnel underneath can accommodate another full-bored tunnel on the west side in the future.

- 3. A 232-foot long, single-span structure was chosen to avoid a bent between the proposed and future SR 710 cut and cover (C&C) tunnels under the bridge. Once the C&C tunnel is constructed, the area beneath this overcrossing will be filled in with soil to cover the tunnel to a level where the bridge structure will maintain its integrity and regular bridge inspections can be carried out. There will be no vertical clearance issues with the tunnels below.
- 4. There is no known environmentally sensitive area at this location.
- 5. The ramp that leads up to the structure on the east side will not be constructed until after the soil has been filled in around the overcrossing.
- 6. The ultimate width of the structure will be 76 feet. The overcrossing will be constructed in two stages. In the first stage 43 feet of the westbound side of the bridge will be built, and in the second stage the eastbound 30 feet of the bridge will be built. Both structures will be connected with 3-foot concrete closure pour. The staging plan will allow uninterrupted local traffic during construction of the bridge. The C&C tunnel below the bridge will be built after the bridge is complete.
- 7. Due to the required retaining wall height (approximately 85 feet) along the proposed SR 710, slurry walls with tiebacks are recommended at this location based on the Freeway Portal Excavation Support Systems (Jacobs Associates and CH2M HILL, 2013). Rather than terminating the walls at the original grade and lengthening the bridge behind the walls to the slope catch point, the slurry or secant pile walls will be extended up to the soffit of the superstructure and utilized as the abutment foundations. The bridge will be supported on seat-type abutments resting on slurry or secant pile walls.
- 8. Based on the project location, bridge span length, and other constraints, a cast-in-place, prestressed concrete (CIP/PS) box girder bridge is likely the most cost-effective solution and, thus, is recommended for the bridge. The superstructure depth will be 10 feet 6 inches (depth to span ratio of 0.046) with varying cross slope.

- Since vertical clearance below the structure is not an issue, the larger superstructure depth will be used to accommodate the long span length.
- 9. The structure begins on a horizontal curve with a radius of 1,000 feet. The curve ends about 108 feet past the abutment and remainder of the structure lies on a tangent. The profile of the bridge is defined by a 500 feet vertical curve for about 108 feet at the beginning with an entrance grade of -1.69 percent and an exit grade of +2.77 percent. The rest of the bridge is on 2.77 percent ascending grade.
- 10. Since the proposed CIP/PS structure will be on a horizontal curve with a radius less than 2,000 feet, the additional design and detailing requirements in the Caltrans Memo to Designers will be followed in the final design of the structure.
- 11. The bridge structure will include a 2-foot shoulder, three 11-foot lanes in the east travel direction, a 6-foot sidewalk, and three 11-foot traffic lanes in the west travel direction. In the final stage of the SR 710 construction after backfilling the area beneath the bridge, the Valley Boulevard will have an 8-foot sidewalk and three typical 12-foot traffic lanes in east travel direction and an 8-foot sidewalk and four typical 12-foot traffic lanes in west travel direction.
- 12. The bridge will have a 22 feet 5 inches minimum vertical clearance over the proposed construction of the future SR 710.
- 13. A chain-link railing will be provided on both sides of the structure.
- 14. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 15. According to the Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014), the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 16. Falsework will be required to build the superstructure. Falsework clearance is not an issue, as there will not be any traffic below the bridge during the bridge construction.
- 17. There are some utilities within the limits of the existing Valley Blvd, which may need to be included on the structure. Utilities through the bridge will be decided in the next phase of design. Temporary and/or permanent utility relocation may be necessary but will be confirmed at the final design phase. A future utility opening is provided in the structure.
- 18. No known hazardous material exists at the bridge site.
- 19. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 20. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$4,607,000.



Consultant Prepared Advance Planning Study (APS) Checklist

Sheet 1 of 2

Date:	Con	sultant Firm (for structures):			Phone No:		
March 2014	CH	2M HILL			714-429-2000		
Designed by:					Phone No:		
Mohammed At	tiqull	ah			714-435-602	25	
EA:		County:	Rte:		KP(PM)		
		LA	710				
Project Description:				1			
Extend State F	Rout	e 710 (SR 710) in Los Ange	eles, Alhambra, Sout	h Pasa	adena and P	asadena	
		outh to Route 210 at north,					
Bridge No(s):		Bridge Name(s):					
To be Assigne	d	Valley Boulevard Overcros	ssing				
		•	J				
		1					
Total number of brid	dges i	n project: Many, only one	APS Alternative Letter or N	umber (i	f more than one):		
bridge present	od i	this report					
bridge present	eu ii	i tilis report					
Purpose of this APS	S:	Initial APS Cost & Feasibil	ity Revise	d scope		Update cost	
			7 🔼				

Part A Items to collect and considerations prior to beginning the APS

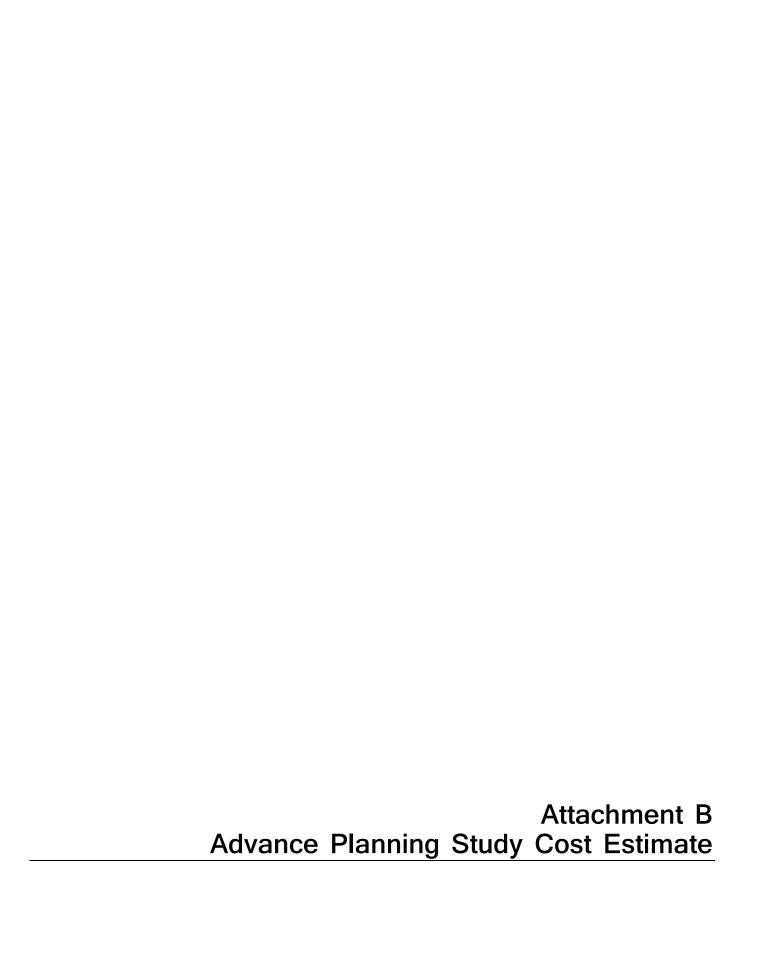
All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark N/A if not applicable)

\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
\boxtimes	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc
\boxtimes	Stage construction or detour plan for traffic <u>on the structure.</u> (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
N/A	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
	Site aerial photograph (at the proposed structure).
	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	t	he OSFP Liaison Engineer? the Caltrans District Project Manager? the roadway consultant?	Yes Yes Yes	\boxtimes	No 🗌 No 🔲 No 🔲
2.	Have the Caltrans Structures Maintenance r If the records recommend any work for the s		Yes Yes		No ⊠ No ⊠
3.	Are there special aesthetic considerations?		Yes		No 🖂
4.	(Widenings and Modifications) Has this project been reviewed for seismic r Are seismic retrofit requirements included in		Yes Yes		No ⊠ No ⊠
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item	n in the project cost estimate?	Yes Yes Yes		No ⊠ No ⊠ No ⊠
6.	Any special foundation requirements, include such as Type A, Type D, and/or hazardous		Yes		No 🗵
7.	Any special construction requirements, incl	luding limited site accessibility or seasonal v	vork? Yes		No 🗵
8.	Other items to be included in the cost such adjacent retaining walls?	as slope paving, approach slabs, and/or	Yes		No 🗆
9.	Remove existing bridge? Total Deck Area:		Yes		No 🗵
10.	Any other unusual or special requirements	?	Yes		No 🗆
11.				\boxtimes	No 🗌
Des	Designer: (Printed Name) Designer's Signature: Date:				
	hammed Atiqullah	Januar		arch 14	21,



	GENERAL PLAN ESTIMATE		Х	ADVANCE PL	_ANNING ESTIMA	ATE
Revised - December	3, 2007 Freeway Tunnel Alternative	RCVD BY:			IN EST:	
	Single Bore Option	RCVDBI.		-	OUT EST:	
	origic bore option				<u>001 L01.</u>	
BRIDGE:	Valley Blvd Overcrossing (Total Cost)	BR. No.:	TBD		DISTRICT:	07
TYPE:	CIP/PS Box Girder Bridge			-	RTE:	710
CU:		_				LA
EA:		_			PM:	
	LENGTH:	232.00	WIDTH:	76.83	AREA (SF)=	17,825
	DESIGN SECTION:		_	FOT NO		
	#OF STRUCTURES IN PROJECT : PRICES BY :			EST. NO. COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:	A. 1550		DATE:	3/2 1/2014	
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	TEMPORARY RAILING	Type K	LF	876	\$20.00	\$17,520
2	STRUCTURE EXCAVATION (BRIDGE)	J.	CY	391	\$100.00	\$39,100
3	STRUCTURE BACKFILL (BRIDGE)		CY	79	\$70.00	\$5,530
4	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$200,000.00	\$200,000
5	STRUCTURAL CONCRETE, BRIDGE		CY	2,577	\$800.00	\$2,061,600
6	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	165	\$720.00	\$118,800
7	DRILL & BOND DOWEL		LF	155	\$25.00	\$3,875
8	JOINT SEAL (MR = 1 1/2")		LF	154	\$90.00	\$13,830
9	BAR REINFORCING STEEL (BRIDGE)		LB	392,000	\$1.00	\$392,000
10	CHAIN LINK RAILING	Type 7	LF	584	\$100.00	\$58,400
11	CONCRETE BARRIER	Type 26M	LF	292	\$240.00	\$70,080
12 13	CONCRETE BARRIER	Type 742	LF	292	\$120.00	\$35,040
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28 29						
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		SUBTOTAL				\$3,015,775
			ED OVERHEAD			\$301,578
	ROUTING		ON (@10%)			\$368,595
	1. DES SECTION	SUBTOTAL E	BRIDGE ITEMS			\$3,685,947
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN	CIES	(@ 25%)		\$921,487
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT	AL COST			\$4,607,434
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SO		_		\$258.48
	5. OFFICE OF BRIDGE DESIGN - WEST		IOVAL (CONTIN			
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA		AILROAD OR UT	FILITY FORCES	.	
		GRAND TOTA				\$4,607,434
COMMENTS:	COST OF SLURRY WALLS WITH	IBUDGET EST	IMATE AS OF			\$4,607,000
	TIEBACKSIS NOT INCLUDED IN THIS	-				
	BRIDGE ESTIMATE	Feralated F	Rudget Fetime	ate to Midnoir	nt of Constructi	ion *
		Escalation Rat	_	to iniapon	Ji Jonai adi	
			opa i wi			

Years Beyond Escalated Midpoint Budget Est. \$4,607,000 \$4,607,000 \$4,607,000 1 2

3

Years Beyond	Escal ated
Midpoint	Budget Est.
4	\$4,607,000
5	\$4,607,000

 $[\]ensuremath{^{*}}$ Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

	GENERAL PLAN ESTIMATE		Х	ADVANCEP	_ANNING ESTIMA	ATE
Revised - December	* **				_	
	Freeway Tunnel Alternative	RCVD BY:		_	IN EST:	
	Single Bore Option				OUT EST:	
DDIDOE.	Valley Block Organization (Observed)	DD No.	TDD		DIGEDICT:	07
	Valley Blvd Overcrossing (Stage 1)	BR. No.:	TBD	=		07
TYPE: CU:	CIP/PS Box Girder Bridge	_				710 LA
EA:		=			PM:	LA
<u>L</u> .	LENGTH:	232.00	WIDTH:	43.42	AREA (SF)=	10,073
	DESIGN SECTION:	202.00	***************************************	70.72	7111D71 (GI)	10,070
	# OF STRUCTURES IN PROJECT :		<u>—</u>	EST. NO.		
	PRICESBY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:			DATE:		
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	TEMPORARY RAILING	Type K	LF	292	\$20.00	\$5,840
2	STRUCTURE EXCAVATION (BRIDGE)		CY	220	\$100.00	\$22,000
3	STRUCTURE BACKFILL (BRIDGE)		CY	42	\$70.00	\$2,940
4	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$100,000.00	\$100,000
5	STRUCTURAL CONCRETE, BRIDGE		CY	1,499	\$800.00	\$1,199,200
6	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	93	\$720.00	\$66,960
7	DRILL & BOND DOWEL		LF	155	\$25.00	\$3,875
8	JOINT SEAL (MR = 1 1/2")		LF	87	\$90.00	\$7,815
9	BAR REINFORCING STEEL (BRIDGE)	T 7	LB	229,000	\$1.00	\$229,000
10	CHAIN LINK RAILING	Type 7	LF	292	\$100.00	\$29,200
11	CONCRETE BARRIER	Type 26M	LF	292	\$240.00	\$70,080
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- 30		SUBTOTAL			1	\$1,736,910
			ED OVERHEAD			\$173,691
	ROUTING		ON (@ 10 %)			\$212,289
	1. DES SECTION		BRIDGE ITEMS			\$2,122,890
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN		(@ 25%)		\$530,723
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT		,		\$2,653,613
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC				\$263.45
	5. OFFICE OF BRIDGE DESIGN - WEST		OVAL (CONTIN	NGENCIES INCL)	
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA	WORK BY RA	AILROAD OR U	FILITY FORCES	}	
		GRAND TOTA				\$2,653,613
COMMENTS:	COST OF SLURRY WALLS WITH	BUDGET EST	IMATE AS OF			\$2,654,000
	TIEBACKSISNOT INCLUDED IN THIS	_				
	BRIDGE ESTIMATE	- Cooolessa -),,,da,a4	data Midari	at of Compture	ion *
			_	are to miaboli	nt of Constructi	IOH "
		Escalation Rate	e per year			

Years Beyond	Escalated
Midpoint	Budget Est.
1	\$2,654,000
2	\$2,654,000
3	\$2,654,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$2,654,000
5	\$2.654.000

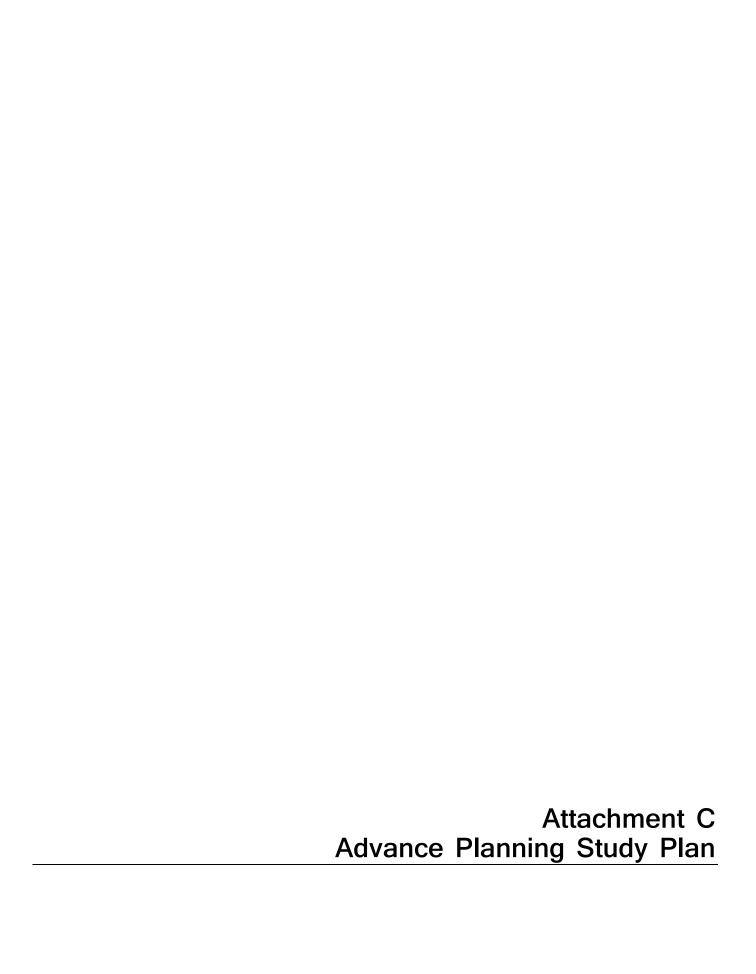
^{*} Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

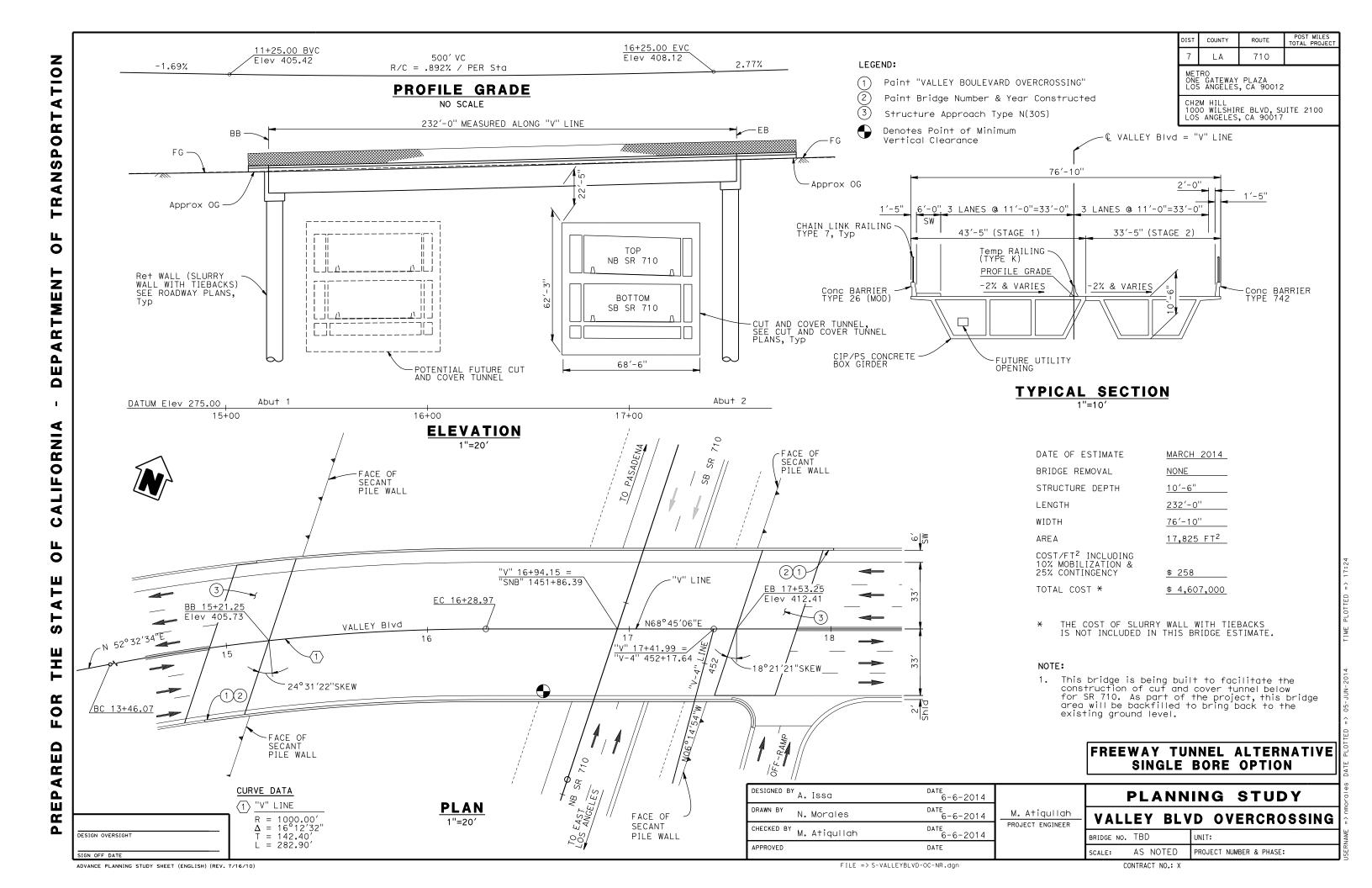
	GENERAL PLAN ESTIMATE		Х	ADVANCE PL	_ANNING ESTIMA	ATE
Revised - December	* **					
	Freeway Tunnel Alternative	RCVD BY:		-	IN EST:	
	Single Bore Option				OUT EST:	
DDIDGE:	Vallar Plyd Overgraping (Stage 2)	PD No:	TDD		DISTRICT:	07
BRIDGE: TYPE:	Valley Blvd Overcrossing (Stage 2) CIP/PS Box Girder Bridge	BR. No.:	TBD	-		07 710
CU:	CIP/P3 Box Girder Bridge	_				710 LA
EA:		_			PM:	<u> </u>
<u> </u>	LENGTH:	232.00	WIDTH:	33.42	AREA (SF)=	7,753
	DESIGN SECTION:	202.00	***************************************	00.12	7 <u></u> . (G.)	7,700
	# OF STRUCTURES IN PROJECT :			EST. NO.		
	PRICESBY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:			DATE:	_	
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	TEMPORARY RAILING	Type K	LF	584	\$20.00	\$11,680
2	STRUCTURE EXCAVATION (BRIDGE)		CY	171	\$100.00	\$17,100
3	STRUCTURE BACKFILL (BRIDGE)		CY	37	\$70.00	\$2,590
4	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$100,000.00	\$100,000
5	STRUCTURAL CONCRETE, BRIDGE		CY	1,078	\$800.00	\$862,400
6	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	72	\$720.00	\$51,840
7	DRILL & BOND DOWEL		LF LF	67	\$25.00	\$6,015
<u>8</u> 9	JOINT SEAL (MR = 1 1/2") BAR REINFORCING STEEL (BRIDGE)		LB	163,000	\$90.00 \$1.00	\$163,000
10	CHAIN LINK RAILING	Type 7	LF	292	\$100.00	\$29,200
11	CONCRETE BARRIER	Type 742	LF	292	\$100.00	\$35,040
12	CONCILLEDATINET	1 ype 742	LI	232	Ψ120.00	ψ35,0 4 0
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		SUBTOTAL		I.		\$1,278,865
		TIME RELAT	ED OVERHEAD			\$127,887
	ROUTING	MOBILIZATI	ON (@10%)			\$156,306
	1. DES SECTION	SUBTOTAL E	BRIDGE ITEMS			\$1,563,057
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN	CIES	(@ 25%)		\$390,764
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT				\$1,953,822
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SO				\$252.02
	5. OFFICE OF BRIDGE DESIGN - WEST		IOVAL (CONTIN			
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA		AILROAD OR U	IILITY FORCES		4.0
	COST OF SUIDDY WALL OWITH	GRAND TOT				\$1,953,822
COMMENTS:	COST OF SLURRY WALLS WITH	IRODGE1 FSI	IMATE AS OF			\$1,954,000
	TIEBACKSIS NOT INCLUDED IN THIS BRIDGE ESTIMATE	_				
	DIVIDGE ESTIMATE	Escalated F	Budget Fetima	ateto Midnoir	nt of Constructi	on *
		Escalation Rat	_	apon	5. 55.10.100.1	
		_oodiation i \at	opa i cai			

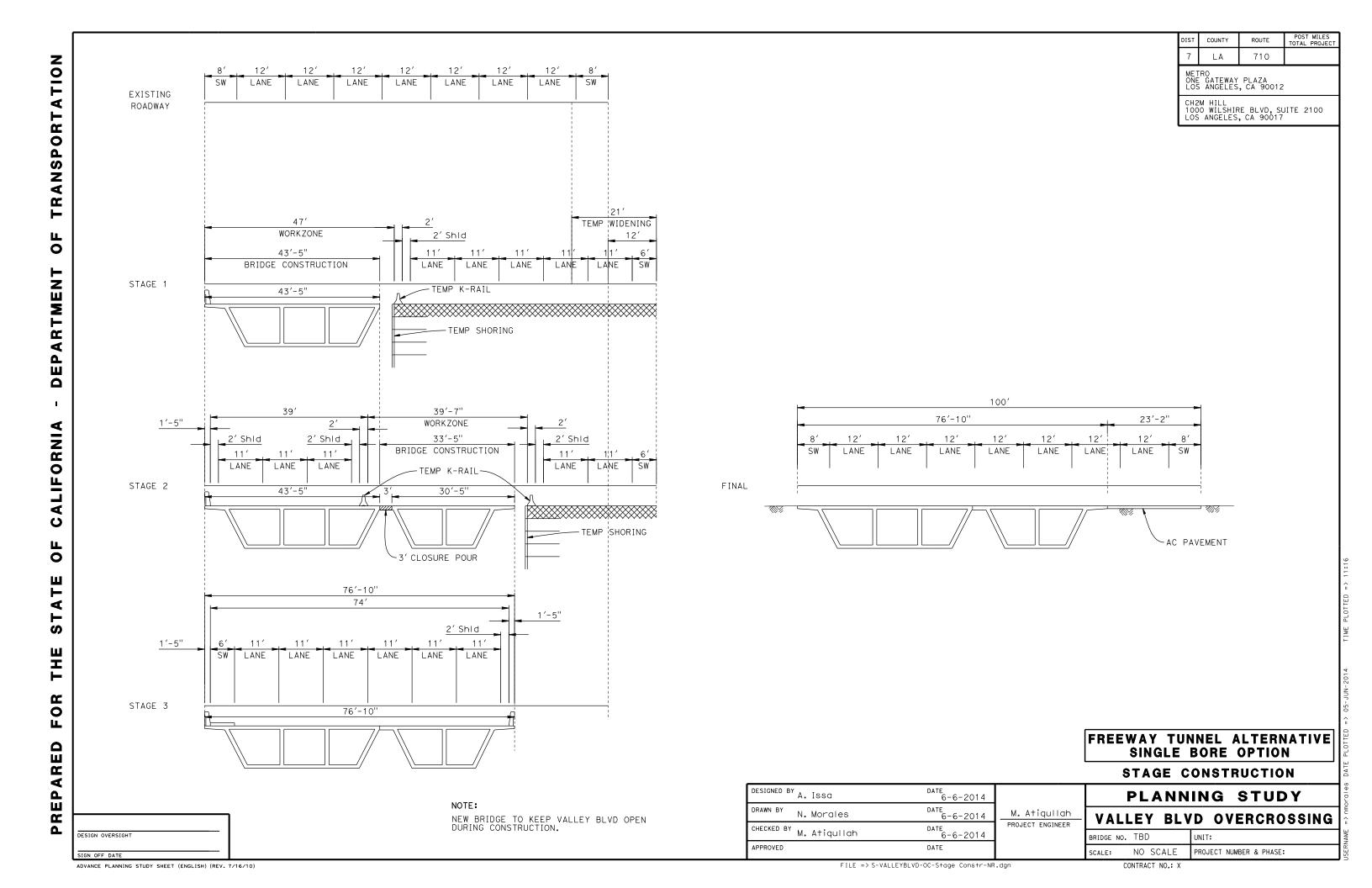
Years Beyond Escalated Midpoint Budget Est. 1 \$1,954,000 2 \$1,954,000 3 \$1,954,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$1,954,000
5	\$1,954,000

^{*} Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.









Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Cut and Cover Tunnel (South Portal)

Freeway Tunnel Alternative Single Bore Option

Prepared for



June 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team

DATE: June 6, 2014

PROJECT NUMBER: 428908

Cut and Cover Tunnel (South Portal)

Freeway Tunnel Alternative Single Bore Option

Table of Contents

	rage No.
Project Vicinity Map	2
Design Memorandum	3

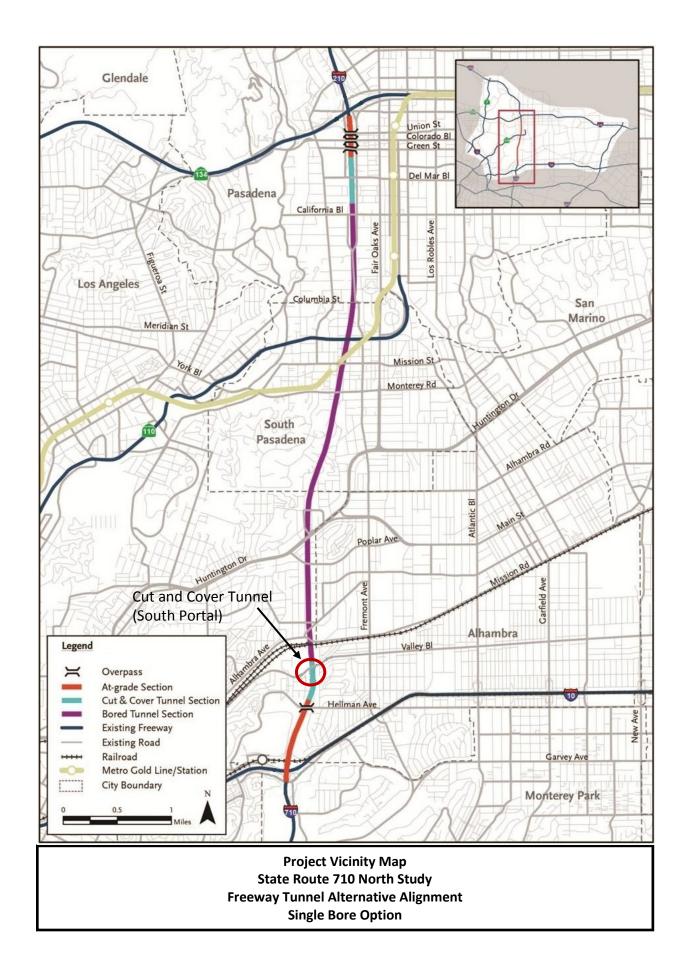
Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- B Advance Planning Study Cost Estimate
- C Advance Planning Study Plan





Dogo No



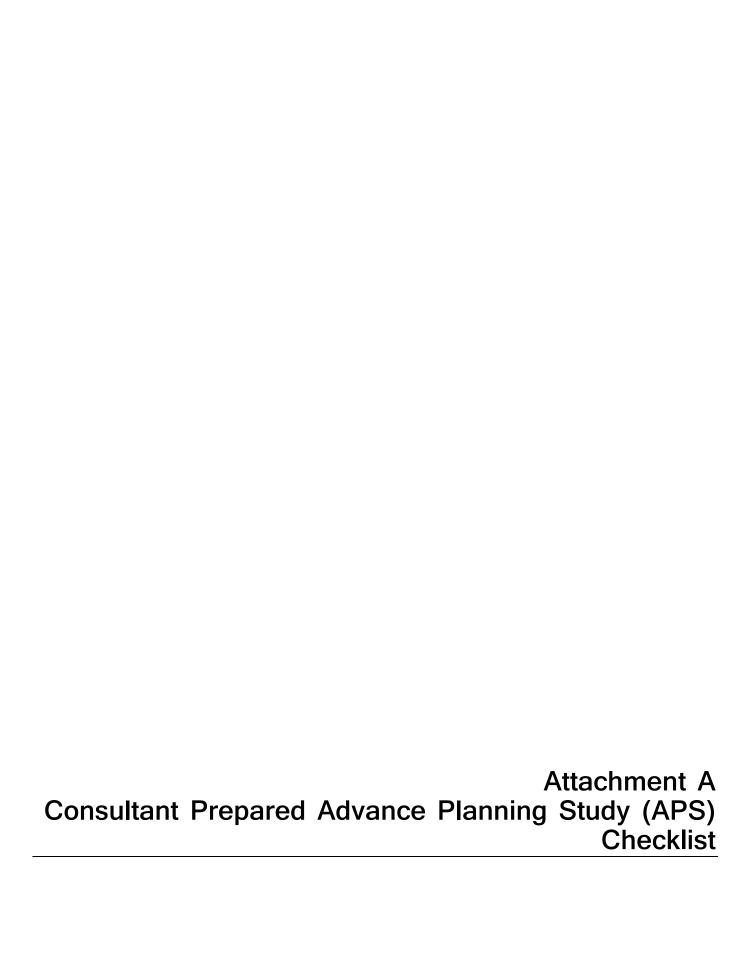
Assumptions Used for Cut and Cover Tunnel (South Portal) – Advance Planning Study

- 1. The proposed Cut and Cover (C&C) Tunnel (South Portal) will be an integral part of the State Route (SR) 710 North Study Project. The South Portal C&C Tunnel will begin north of Hellman Avenue and will end north of Valley Boulevard. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes
 - Minimize environmental impacts
- 2. There are two options for Freeway Tunnel Alternative for the future SR 710 corridor:
 - One full-bored tunnel accommodating both directions of traffic with provision for another full-bored tunnel in future (this report is based on this option).
 - Two full-bored tunnels accommodating one direction of traffic in each tunnel (documented in separate report).
- 3. The main purpose of the C&C Tunnel system is to serve as the transition of the SR 710 Freeway between the surface level traffic and the full bore tunnel traffic.
- 4. The current South Portal design provides the following lengths for each route:
 - a. Northbound (NB) direction upper level: 1,130 feet
 - b. Southbound (SB) direction lower level: 1,885 feet
- 5. The typical two-level C&C Tunnel section will have varying width and height. The width will vary from a minimum 56 feet 10 inches and the height will vary from a minimum 62 feet. The top slab will be 6 feet thick and the bottom slab will be 8 feet thick while the exterior walls will be 4 feet thick. There will be an interior concrete slab dividing the box in the top and bottom levels. In this way, each level will accommodate two lanes of traffic in each direction within the tunnel section.
- 6. The width of each single-level C&C Tunnel will also vary along the length. The width will vary from a minimum of 40 feet and the height will be 33 feet.
- 7. Within the C&C Tunnel section, 6-foot diameter jet fans will be located outside the edge of shoulder as part of the tunnel ventilation system.
- 8. The C&C Tunnel will also contain a continuous firewall on each deck that shields a 4-foot walkway in case of emergency. These walkways will be located next to the inside shoulder of each tunnel and will be connected via emergency cross-passages.
- 9. There will be a transition zone where the C&C Tunnel will gradually taper in height with distance from the bored tunnel circular cross section to the cut and cover tunnel's rectangular cross-section. This transition zone will manage the aerodynamic flow of the ventilation system across the two sections.
- 10. Each traffic level will include a 4-foot inside walkway, a 10-foot inside shoulder, two typical 12-foot traffic lanes, and a 1-foot clear area.
- 11. A minimum vertical clearance of 16 feet 6 inches will be maintained across the traveled way for traffic, and there will be an additional 2 feet 3 inches clearance for signage.

TBG072513083643SCO

- 12. The C&C Tunnel design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 13. According to the Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014), the tunnel site contains some medium dense saturated granular soil layers that are susceptible to liquefaction. However, these soil layers are present within the top 40 feet below ground surface which will be removed during C&C Tunnel construction as excavation depth will reach approximately 80 to 100 feet below ground surface. The tunnels will then be covered with compacted granular soil which would not be susceptible to liquefaction. The Seismic Hazard Zones Map for the Los Angeles 7.5-Minute Quadrangle (California Division of Mines and Geology, 1999) also indicates that the proposed site is not located in an area where historical occurrence of liquefaction or potential for liquefaction is noted. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 14. Falsework will be required to build the C&C Tunnel. Traffic will not pass under falsework during construction.
- 15. As-built plans of existing utilities have not been made available yet. Temporary and/or permanent utility relocation, if necessary, will be confirmed in the final design phase after reviewing the as-built utility plans and field investigations.
- 16. No known hazardous material exists at the tunnel site.
- 17. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 18. The overall tunnel construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$120,542,000. The cost of tunnel excavation, backfill and construction of the slurry walls with tiebacks is included in the roadway estimate.

TBG072513083643SCO



Consultant Prepared Advance Planning Study (APS) Checklist Sheet 1 of 2

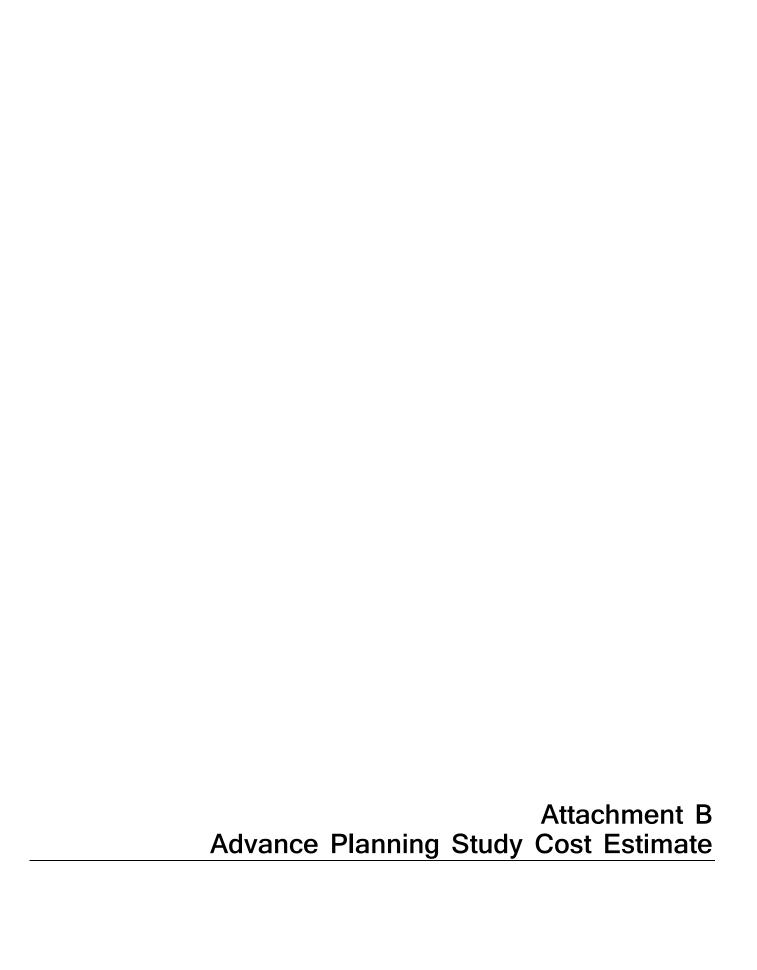
Date:	Consulta	ant Firm (for structures):			Phone No:		
March 2014	CH2M	H2M HILL			714-429-20	00	
Designed by:					Phone No:		
Mohammed A	tiqullah				714-435-60	25	
EA:	Co	unty:	Rte:		KP(PM)		
	LA	1	710				
Project Description							
		10 (SR 710) in Los Ang h to Route 210 at north				Pasadena	
Bridge No(s):		dge Name(s):	•	• •			
To be Assigne		ut and Cover Tunnel (So	outh Portal)				
_		·					
			T				
Total number of bri	dges in pro	oject: Many, only one	APS Alternative	Letter or Number	(if more than one):	
bridge presen	ted in th	is report					
Purpose of this AP	S:	Initial APS Cost & Feasibi	lity 🔀	Revised scope	• 	Update cost	
Part A	A Item	s to collect and con	siderations	prior to beg	ginning the	APS	
All Home lints -!	Dowt ^	ara ta ha maada ayallabla	o o d ob oo :44	l :6 wa au . a a ta -l l- :	, the Lieiec - F		
(Mark N/A if not		are to be made available ble)	and submitted	i ii requested by	/ trie Liaison E	ingineer.	
	inary pro	file grade of proposed str	ıcture				

	Part A Items to collect and considerations prior to beginning the APS
	s listed in Part A are to be made available and submitted if requested by the Liaison Engineer.
\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
N/A	Grades or spot elevations of roadway below the structure.
N/A	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
N/A	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	the	OSFP Liaison Engineer? Caltrans District Project Manager? roadway consultant?	Yes Yes Yes		No No No	
2.	Have the Caltrans Structures Maintenance reco		Yes Yes		No No	\boxtimes
3.	Are there special aesthetic considerations?		Yes		No	
4.	(Widenings and Modifications) Has this project been reviewed for seismic retro Are seismic retrofit requirements included in the		Yes Yes		No No	\boxtimes
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item in	the project cost estimate?	Yes Yes Yes		No No No	\boxtimes
6.	Any special foundation requirements, including such as Type A, Type D, and/or hazardous or		Yes		No	\boxtimes
7.	Any special construction requirements, includi		ork? Yes		No	
8.	Other items to be included in the cost such as adjacent retaining walls?	slope paving, approach slabs, and/or	Yes		No	\boxtimes
9.	Remove existing bridge? Total Deck Area:		Yes		No	\boxtimes
10.	Any other unusual or special requirements?		Yes		No	
11.	Provide and attach a consultant prepared Des important assumptions, discussions, decisions such as aesthetics, improvements in vicinity of other obstructions, or any items noted above.	s, unusual items, local agency requiremen f the structure, airspace usage,		\boxtimes	No	
Des	signer: (Printed Name)	esigner's Signature:	Da	te:		
	phammed Atiqullah	Januar.		arch	21,	

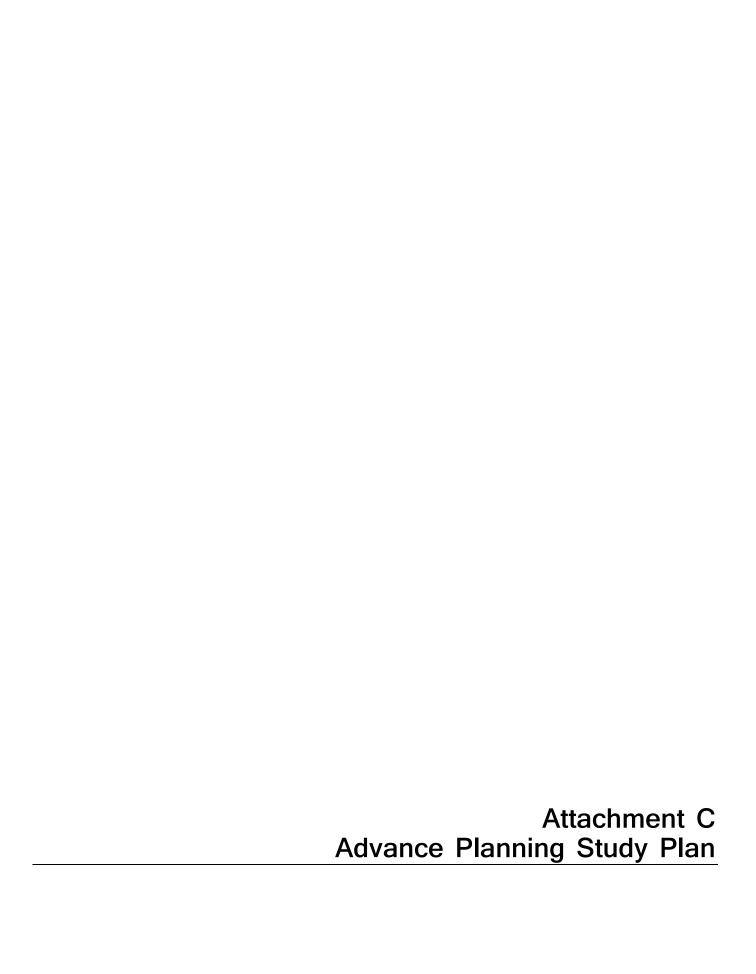


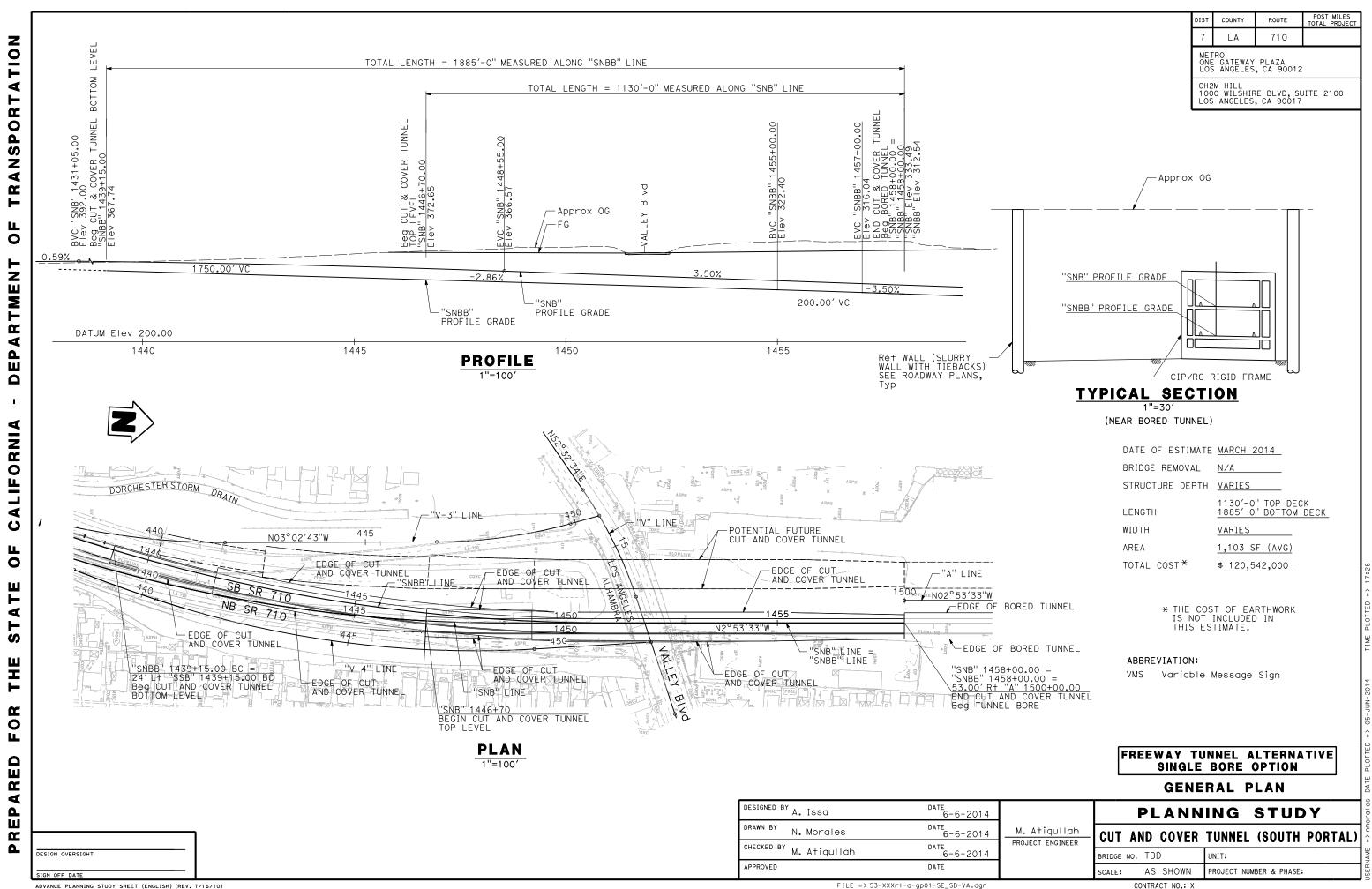
	GENERAL PLAN ESTIMATE		Х	ADVANCE PL	_ANNING ESTIMA	ATE .
Revised - December	-			<u>-</u>		
Reviseu - December	Freeway Tunnel Alternative	RCVD BY:			IN EST:	
	Single Bore Option	11012211		-	OUT EST:	
	ongo 2 si s o pilon					
BRIDGE:	Cut & Cover Tunnel (South Portal)	BR. No.:	TBD		DISTRICT:	07
TYPE:	Reinforced Concrete Cut & Cover Tunnels	-		-		710
CU:		_			_	LA
EA:		_			PM:	
	LENGTH	1,885.00	WIDTH:		AREA (SF)=	
	DESIGN SECTION:					
	# OF STRUCTURES IN PROJECT :			EST. NO.		
	PRICES BY:			COST INDEX:	_	
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:			DATE:	T	
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	STRUCTURAL CONCRETE, TUNNEL		CY	76,976	\$800.00	\$61,580,452
2	BAR REINFORCING STEEL (TUNNEL)		LB	23,092,669	\$0.75	\$17,319,502
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	<u>'</u>	SUBTOTAL	l	I	l l	\$78,899,954
			ED OVERHEAD			\$7,889,995
	ROUTING		ON (@10%)			\$9,643,328
	1. DES SECTION	SUBTOTAL E	BRIDGE ITEMS			\$96,433,277
	2. OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN	CIES	(@ 25%)		\$24,108,319
	3. OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT				\$120,541,596
	4. OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SC				
	5. OFFICE OF BRIDGE DESIGN - WEST		IOVAL (CONTIN		.)	
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA		AILROAD OR UT	ILITY FORCES		
		GRAND TOTA				\$120,541,596
COMMENTS	COST OF EARTHWORK IS NOT INCLUDED	BUDGET EST	IMATE AS OF			\$120,542,000
	IN THIS ESTIMATE.	_				
		- Econological D	udaat Eatimas	to to Midnela	t of Construction	n *
				re to windbow	t of Construction	71 1
		Escalation Rate	e per rear			

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

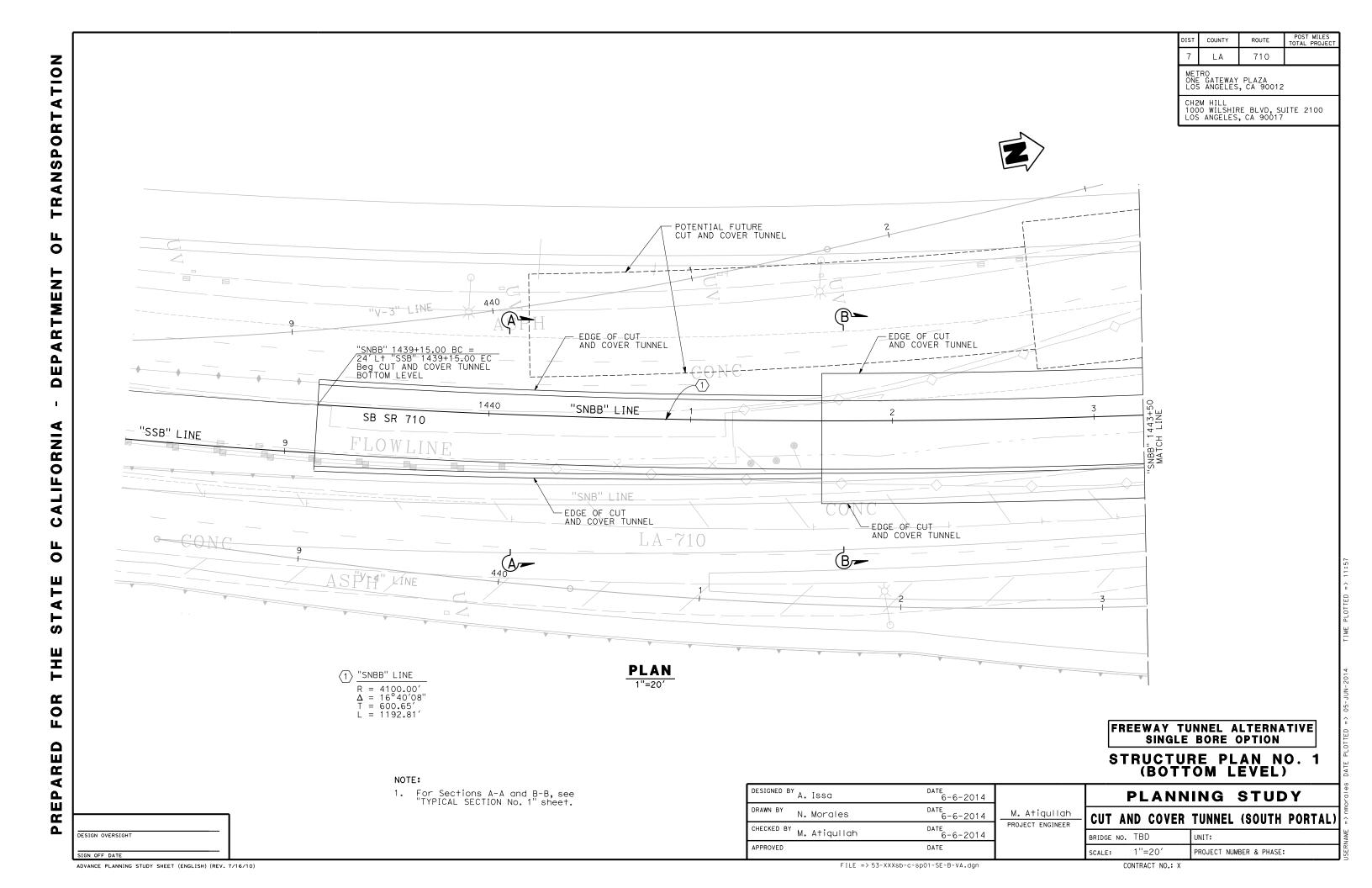
Years Beyond	Escalated
Midpoint	Budget Est.
1	\$120,542,000
2	\$120,542,000
3	\$120,542,000

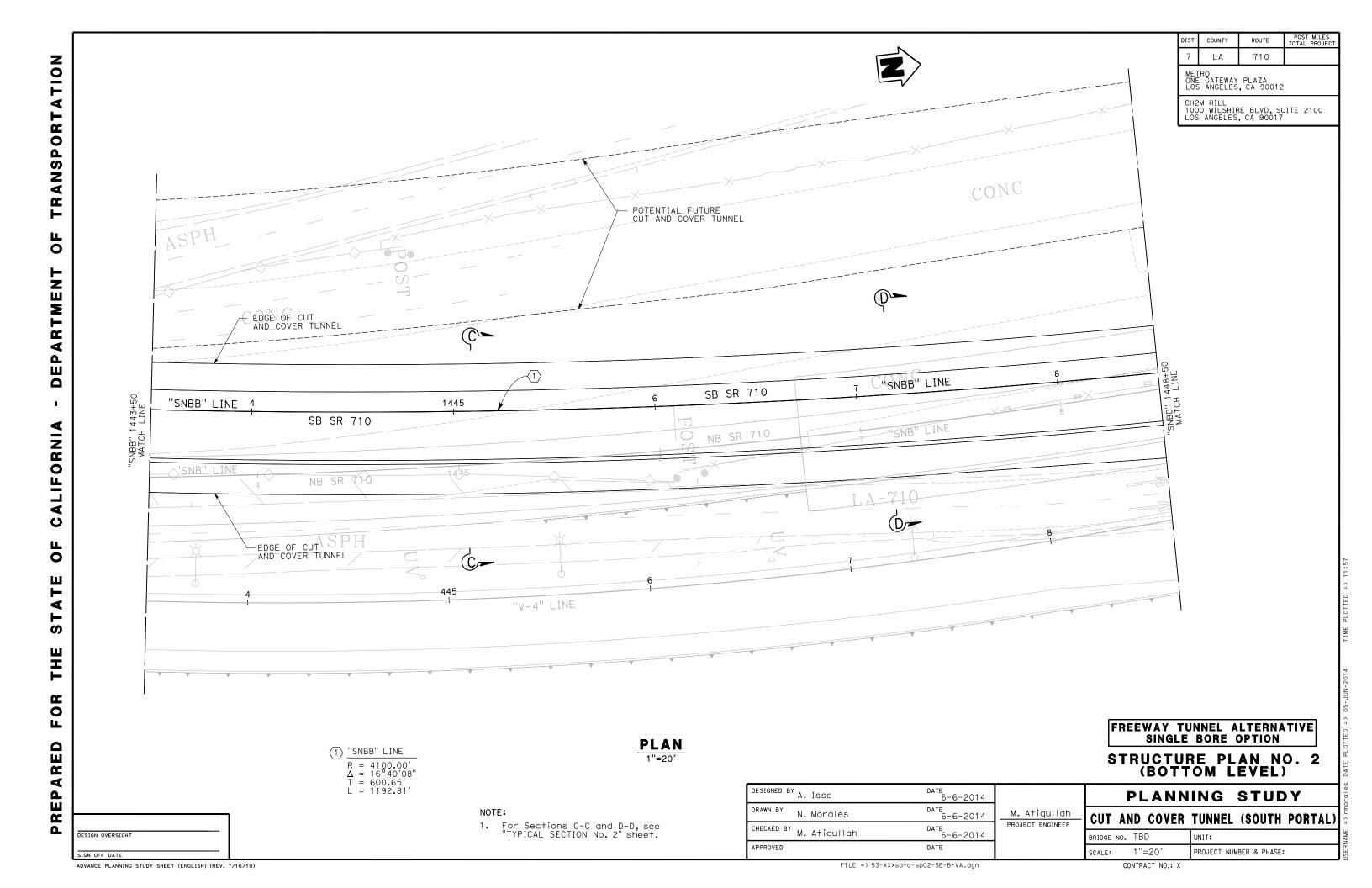
Years Beyond	Escalated
Midpoint	Budget Est.
4	\$120,542,000
5	\$120.542.000

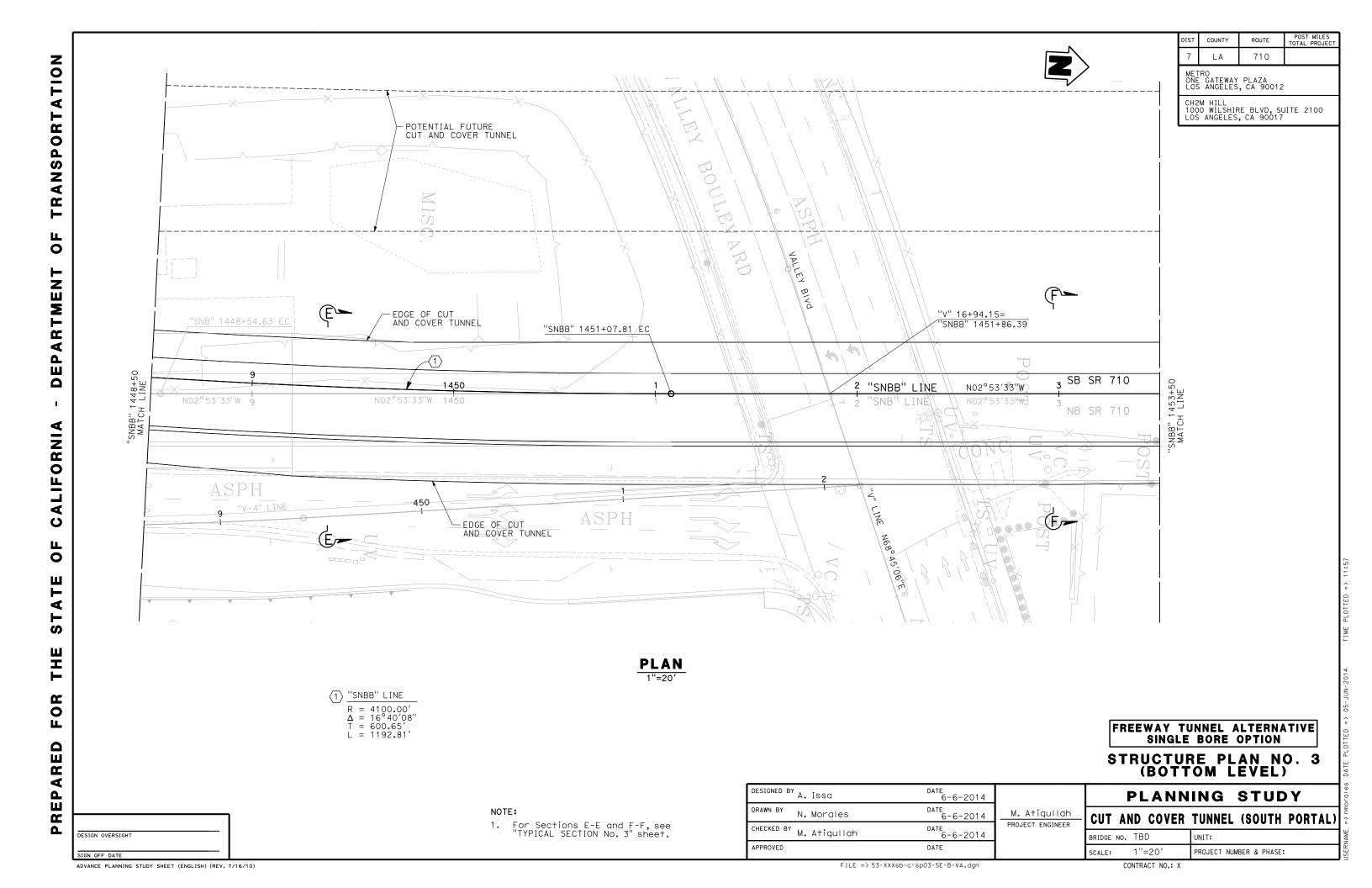


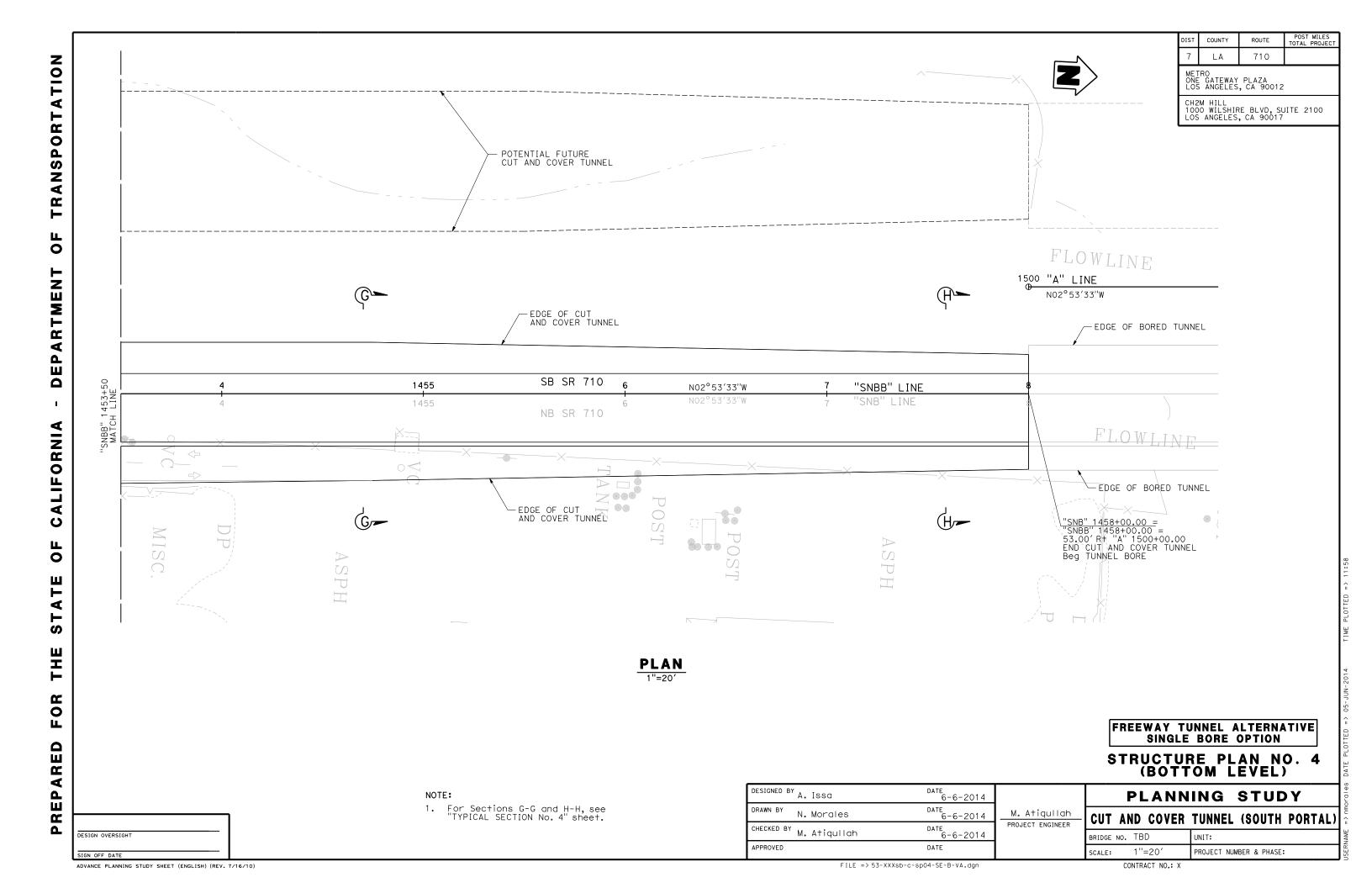


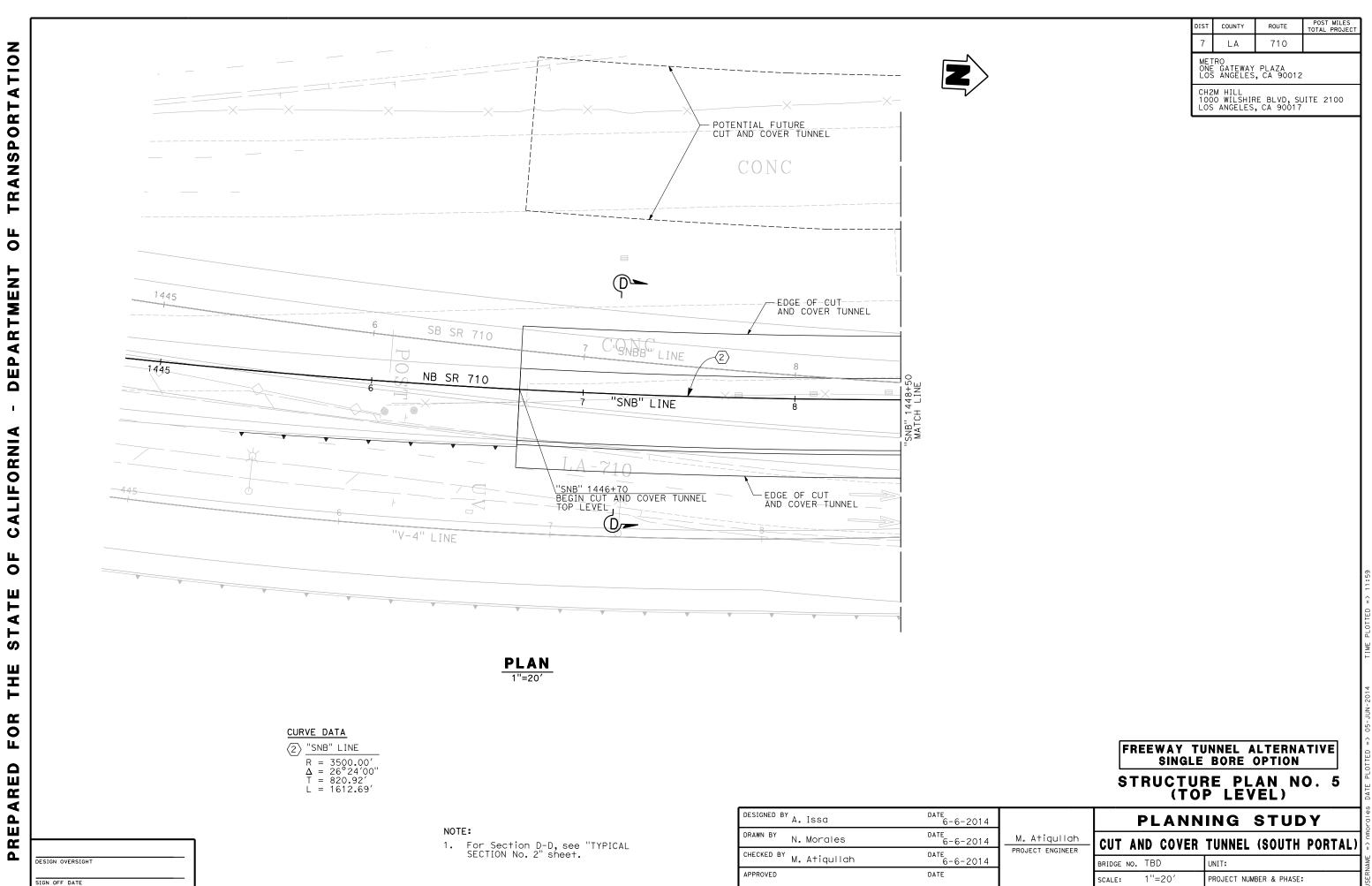
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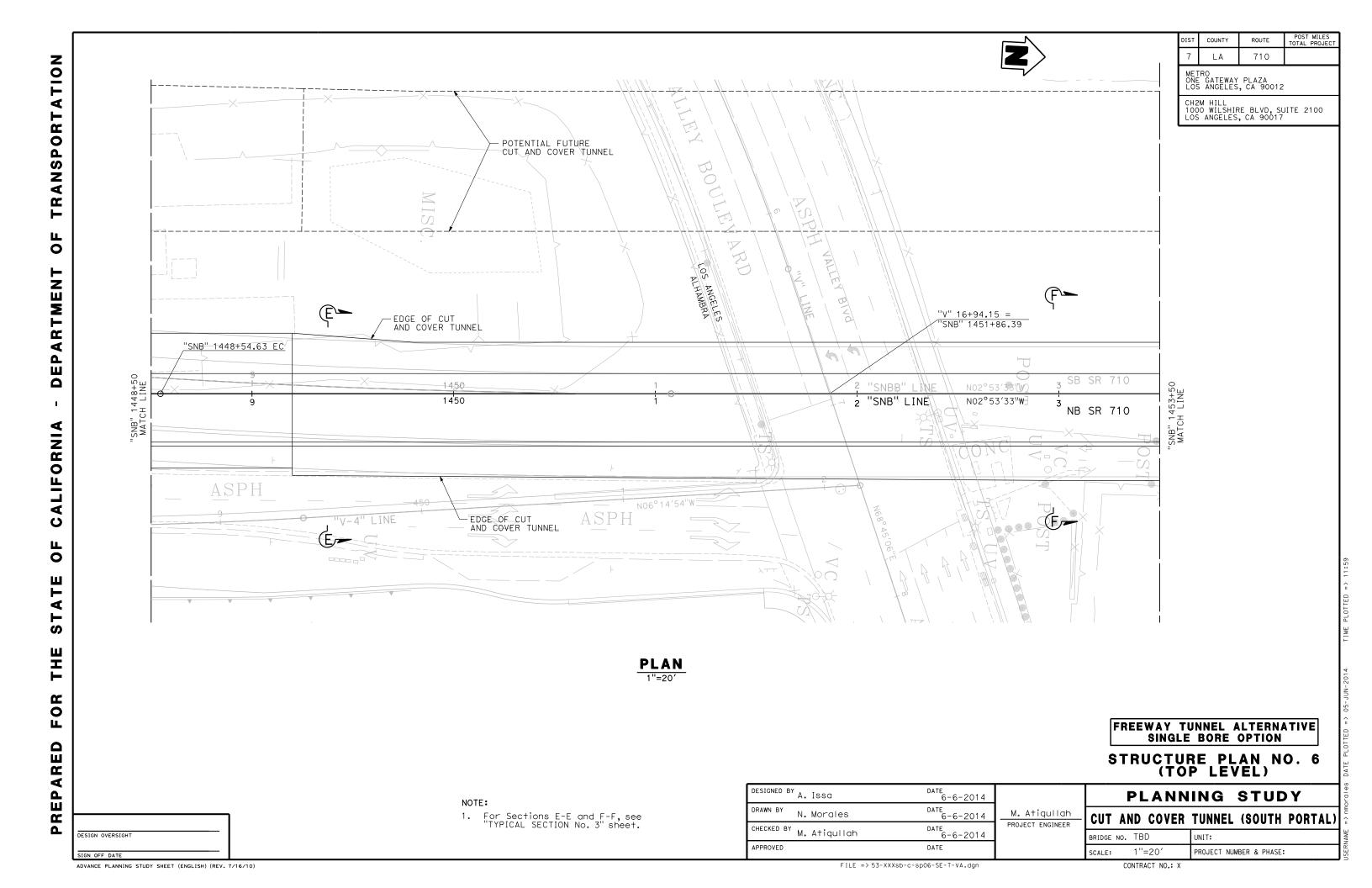


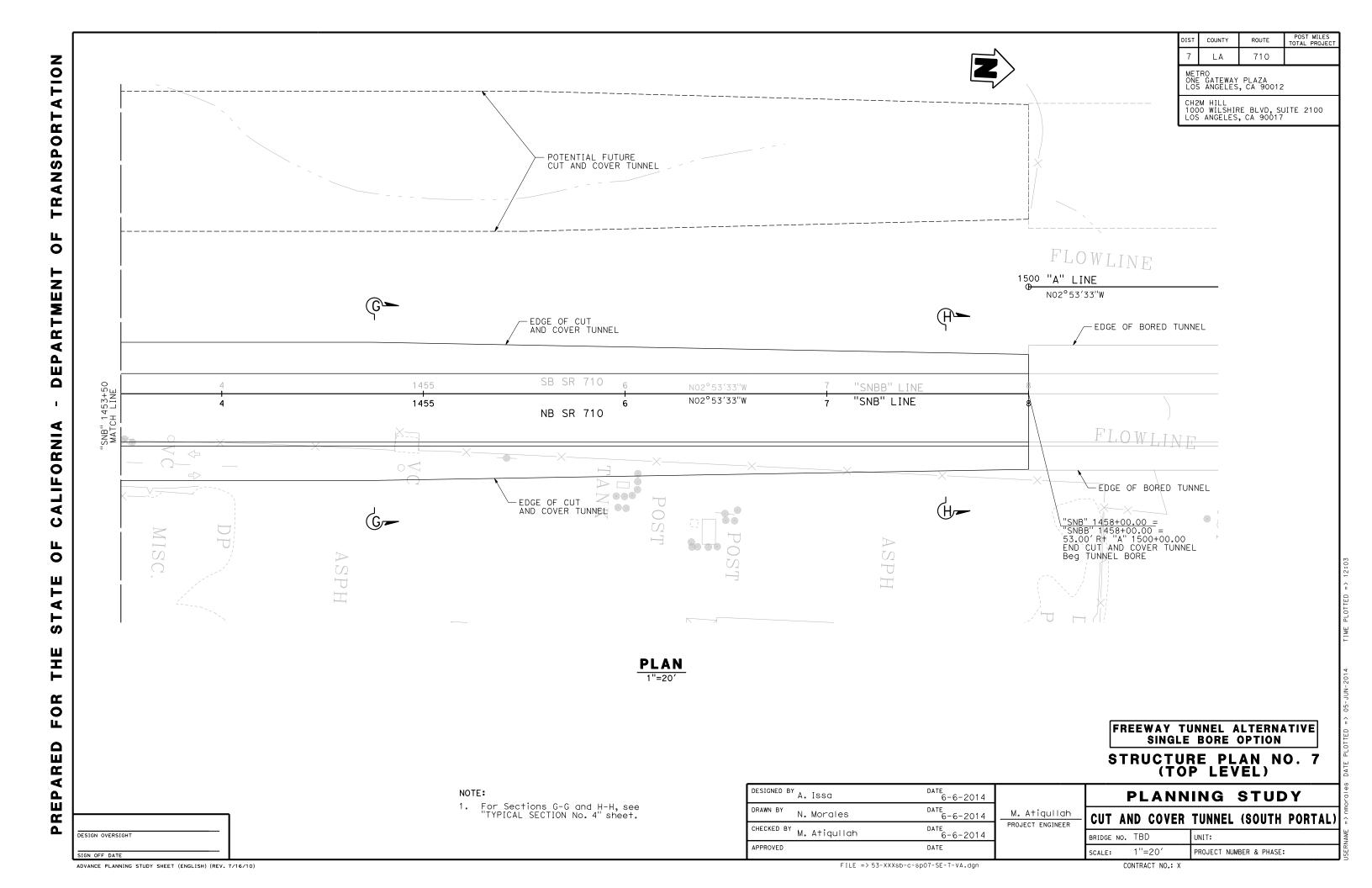






ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)





COUNTY RANSPORTATION / "SNB" LINE METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012 44'-0" Min & VARIES CH2M HILL 1000 WILSHIRE BLVD, SUITE 2100 LOS ANGELES, CA 90017 10'-0" 12'-0" VARIES "SNBB" LINE SHOULDER TRAVEL TRAVEL SHOULDER LANE LANE VMS 2'-0" Тур 10'-0" 12'-0" ш SHOULDER TRAVEL TRAVEL 0 LANE ARTMENT 40'-"0" Min & VARIES DEP, SECTION A-A "SNB" LINE 1/8"=1'-0" 12'-0" 10'-0" 12'-0" 10'-0" ALIFORNIA SHOULDER TRAVEL TRAVEL SHOULDER LANE LANE "SNBB" LINE VMS O 2'-0" Тур ᄔ -ACCESS TO WALKWAY (EVERY 656 FT) 0 WALKWAY 1'-0" CIr SHOULDER TRAVEL LANE TRAVEL LANE ⋖ Conc BARRIER (TYPE 60) S SEE ROAD PLANS, Typ THE Œ 63'-6" Min & VARIES 0 **SECTION B-B** FREEWAY TUNNEL ALTERNATIVE 1/8"=1'-0" ARED SINGLE BORE OPTION TYPICAL SECTION NO. 1 DESIGNED BY A. ISSO DATE 6-6-2014 ЕР **PLANNING STUDY** DATE 6-6-2014

FILE => 53-XXXX-k-+s01-S.dgn

DATE 6-6-2014

DATE

N. Morales

CHECKED BY M. Atiquilah

APPROVED

CONTRACT NO.: X

M. Atiqullah

PROJECT ENGINEER

CUT AND COVER TUNNEL (SOUTH PORTAL) BRIDGE NO. TBD UNIT:

POST MILES TOTAL PROJECT

ROUTE 710

1/8"=1'-0" PROJECT NUMBER & PHASE:

1. For location of Sections A-A and B-B, see "STRUCTURE PLAN No. 1 (BOTTOM LEVEL)" AND "STRUCTURE PLAN No. 5 (TOP LEVEL)" sheets.

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DESIGN OVERSIGHT

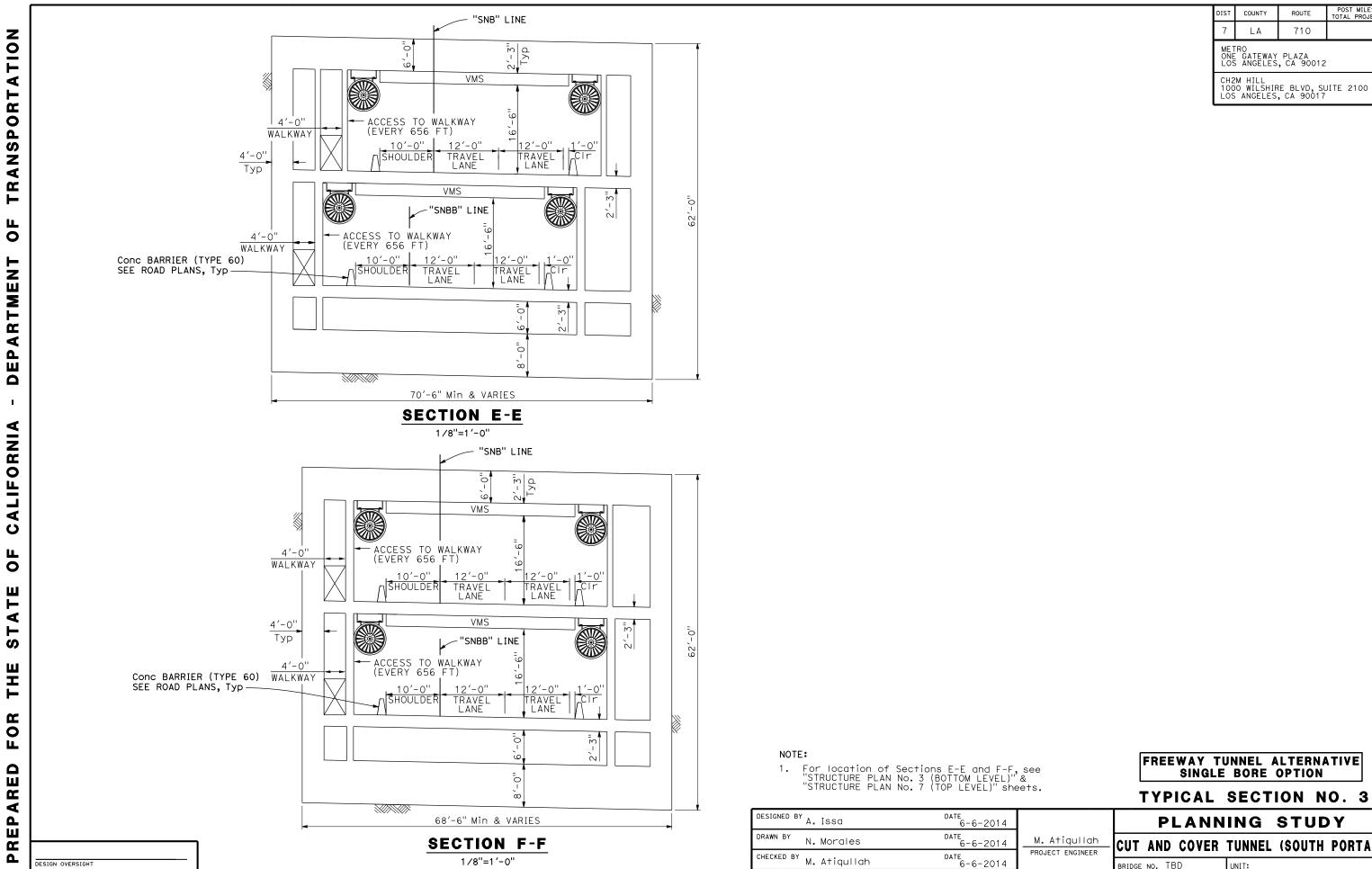
ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

POST MILES TOTAL PROJECT COUNTY ROUTE 710 RANSPORTATION METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012 "SNB" LINE CH2M HILL 1000 WILSHIRE BLVD, SUITE 2100 LOS ANGELES, CA 90017 36' Min & VARIES 'SNBB" LINE 10'-0" 10'-6" TRAVEL TRAVEL 5'-0" SHOULDER LANE LANE VMS Тур ᄔ -ACCESS TO WALKWAY (EVERY 656 FT) 4'-0" 0 WALKWAY 10'-0" SHOULDER Conc BARRIER TRAVEL LANE TRAVEL LANE ARTMENT (TYPE 60), SEE ROAD PLANS, Typ EP 63'-6" Min & VARIES SECTION C-C 1/8"=1'-0" "SNB" LINE ALIFORNIA VMS ACCESS TO WALKWAY (EVERY 656 FT) 4'-0" 4'-0" Тур WALKWAY O TRAVEL LANE TRAVEL LANE ᄔ 0 VMS -"SNBB" LINE ⋖ ACCESS TO WALKWAY (EVERY 656 FT) WALKWAY S 10'-0" SHOULDER 12'-0" TRAVEL LANE Conc BARRIER (TYPE 60) TRAVEL LANE SEE ROAD PLANS, Typ THE Œ 0 Ĺ FREEWAY TUNNEL ALTERNATIVE ARED SINGLE BORE OPTION 66'-9" Min & VARIES TYPICAL SECTION NO. 2 SECTION D-D DESIGNED BY A. ISSO DATE 6-6-2014 ЕР PLANNING STUDY 1/8"=1'-0" NOTE: DATE 6-6-2014 M. Atiqullah N. Morales Œ CUT AND COVER TUNNEL (SOUTH PORTAL) For location of Sections C-C and D-D, see "STRUCTURE PLAN No. 2 (BOTTOM LEVEL)" AND "STRUCTURE PLAN No. 6 (TOP LEVEL)" sheets. PROJECT ENGINEER CHECKED BY M. Atiquilah DATE 6-6-2014 Δ. DESIGN OVERSIGHT BRIDGE NO. TBD UNIT: APPROVED DATE PROJECT NUMBER & PHASE:

ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

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ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

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APPROVED

CUT AND COVER TUNNEL (SOUTH PORTAL) BRIDGE NO. TBD UNIT:

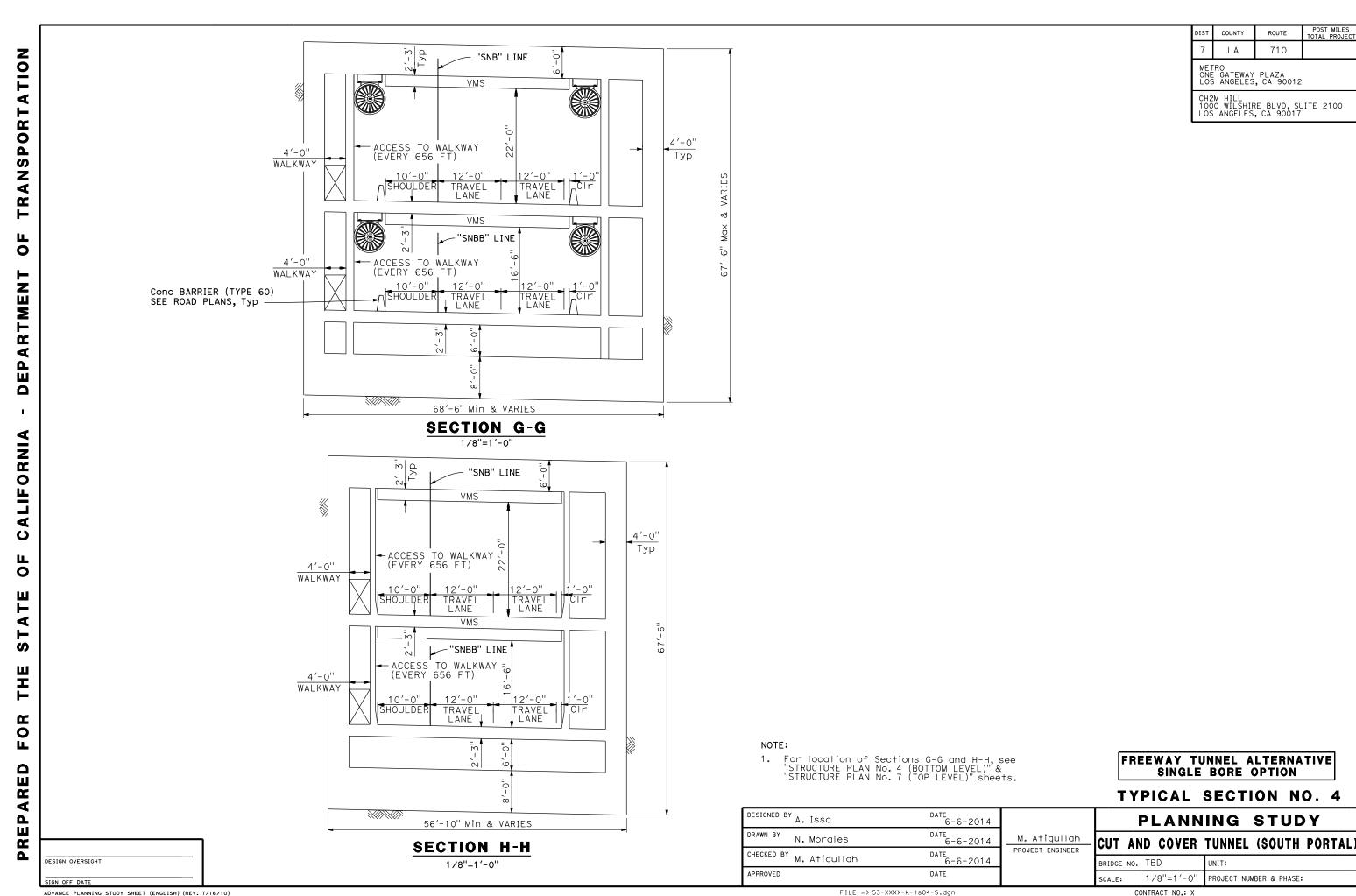
POST MILES TOTAL PROJECT

ROUTE

710

PROJECT NUMBER & PHASE:

CONTRACT NO.: X



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CONTRACT NO.: X

POST MILES TOTAL PROJECT

COUNTY

ROUTE 710



Task 7.2 Advance Planning Study Report

ATTACHMENT K-Se

State Route 710 North Study Advance Planning Study Report Cut and Cover Tunnel (North Portal)

Freeway Tunnel Alternative Single Bore Option

Prepared for



June 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team
DATE: June 6, 2014

PROJECT NUMBER: 428908

Cut and Cover Tunnel (North Portal) Freeway Tunnel Alternative

Freeway Tunnel Alternative Single Bore Option

Table of Contents

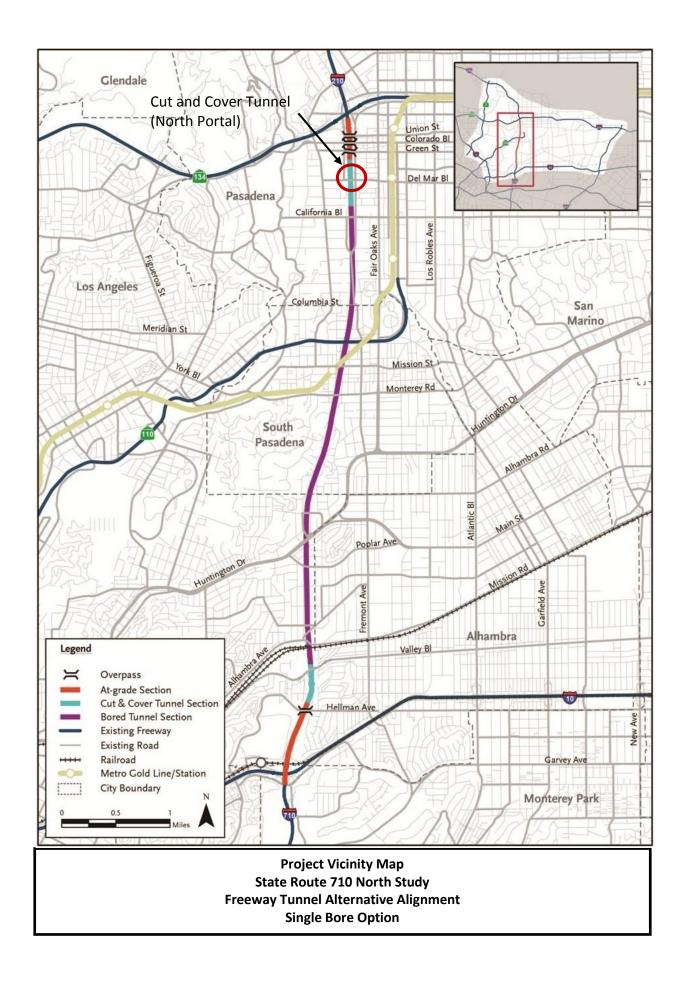
	Page No.
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- B Advance Planning Study Cost Estimate
- C Advance Planning Study Plan







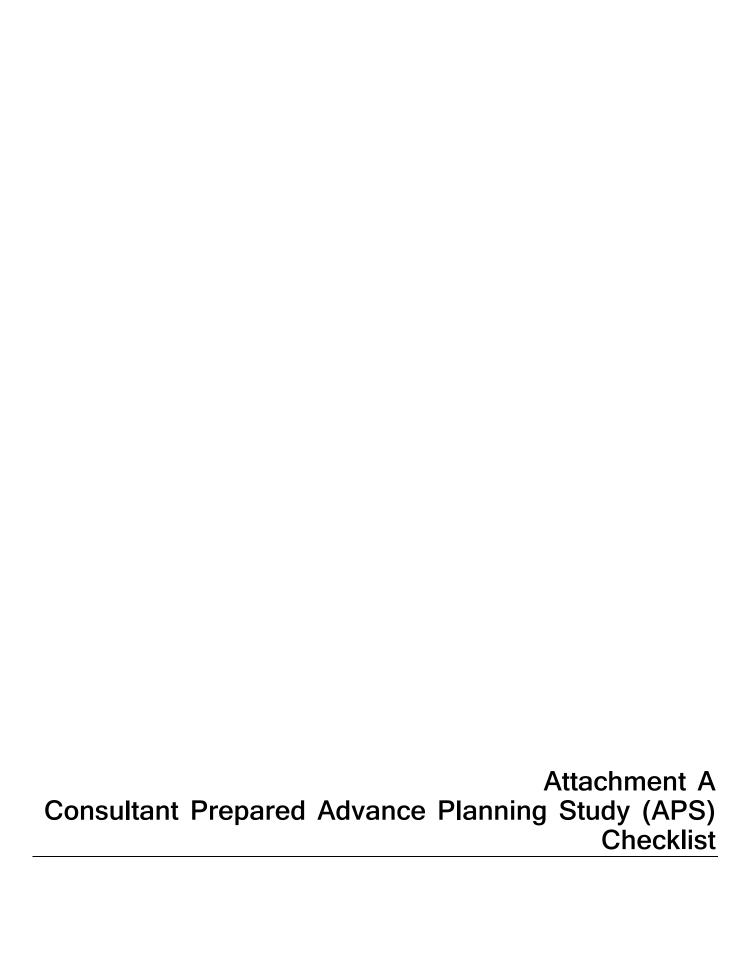
Assumptions Used for Cut and Cover Tunnel (North Portal) – Advance Planning Study

- 1. The proposed Cut and Cover (C&C) Tunnel (North Portal) will be an integral part of the State Route (SR) 710 North Study Project. The North Portal C&C Tunnel will begin north of California Boulevard and end north of Del Mar Boulevard. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes
 - Minimize environmental impacts
- 2. There are two options for Freeway Tunnel Alternative for the future SR 710 corridor:
 - One full-bored tunnel accommodating both directions of traffic with provision for another full-bored tunnel in future (this report is based on this option)
 - Two full-bored tunnels accommodating one direction of traffic in each tunnel (documented in separate report)
- 3. The main purpose of the C&C Tunnel system is to serve as the transition of the SR 710 Freeway between the surface level traffic and the full-bore tunnel traffic.
- 4. The current North Portal design provides the following lengths for each route:
 - a. Northbound (NB) direction upper level: 1,389 feet
 - b. Southbound (SB) direction lower level: 1,640 feet
- 5. The typical two-level C&C Tunnel section will have varying width and height. The width will vary from a minimum 56 feet 10 inches, and the height will vary from a minimum 62 feet. The top slab will be 6 feet thick and the bottom slab will be 8 feet thick, while exterior walls will be 4 feet thick. There will be an interior concrete slab dividing the box in the top and bottom levels. In this way, each level will accommodate traffic lanes for a minimum of four total traffic lanes per tunnel section.
- 6. The width of each single-level C&C Tunnel will also vary along the length. The width will vary from a minimum of 40 feet and the height will be 33 feet.
- 7. Within the C&C Tunnel section, 6-ft-diameter jet fans will be located outside the edge of shoulder as part of the tunnel ventilation system.
- 8. The C&C Tunnel will also contain a continuous firewall on each deck that shields a 4-foot walkway in case of emergency. These walkways will be located next to the inside shoulder of each tunnel and will be connected via cross-passages.
- 9. There will be a transition zone where the C&C Tunnel will gradually taper in height with distance from the bored tunnel circular cross section to the cut and cover tunnel's rectangular cross-section. This will help manage the aerodynamic flow of the ventilation system across the two sections.
- 10. Each deck level will include a 4-foot inside walkway, a 10-foot inside shoulder, two or three typical 12-foot traffic lanes, and a 1-foot minimum varying clear area.
- 11. A minimum vertical clearance of 16 feet 6 inches will be maintained across the traveled way for traffic, and there will be an additional 2 feet 3 inches clearance for signage.

TBG072513083643SCO

- 12. The C&C Tunnel design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 13. According to the Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014), the subsurface material is considered to have a very low potential for liquefaction because of the deep groundwater elevation and the dense soil condition. Moreover, the top 80 to 100 feet of soil layers will be removed during the excavation and will be replaced by compacted granular soil after tunnel construction is completed. The Seismic Hazard Zones Map for Pasadena 7.5-Minute Quadrangle (California Division of Mines and Geology, 1999) also indicates that the proposed site is not located in an area where historical occurrence of liquefaction or potential for liquefaction is noted. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 14. Falsework will be required to build the C&C Tunnel. Traffic will not pass under falsework during construction.
- 15. As-built plans of existing utilities have not been made available yet. Temporary and/or permanent utility relocation, if necessary, will be confirmed in the final design phase after the as-built utility plans and field investigation results have been reviewed.
- 16. No known hazardous material exists at the tunnel site.
- 17. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 18. The overall tunnel construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$155,895,000. The cost of tunnel excavation, backfill and construction of the slurry walls with tiebacks is included in the roadway estimate.

TBG072513083643SCO



Consultant Prepared Advance Planning Study (APS) Checklist

Sheet 1 of 2

Date:	Cor	sultant Firm (for structures):			Phone No:		
March 2014	CH	H2M HILL			714-429-2000		
Designed by:					Phone No:		
Mohammed At	iqull	ah			714-435-60	25	
EA:		County:	Rte:		KP(PM)		
		LA	710				
Project Description:							
Extend State Route 710 (SR 710) in Los Angeles, Alhambra, South Pasadena and Pasadena							
from Route 10	at s	outh to Route 210 at north,	, a distance of	approximate	ely 7 miles.		
Bridge No(s):		Bridge Name(s):					
To be Assigne	d	Cut and Cover Tunnel (No	orth Portal)				
J		`	,				
Total number of brid	dges i	n project: Many, only one	APS Alternative Letter or Number (if more than one):				
bridge present	d :	a thia rapart					
bridge present	.ea ii	i triis report					
Purpose of this APS	S:	Initial APS Cost & Feasibil	ity 🔀	Revised scope	<u> </u>	Update cost	
			··, 🖂		- -		_

Part A Items to collect and considerations prior to beginning the APS

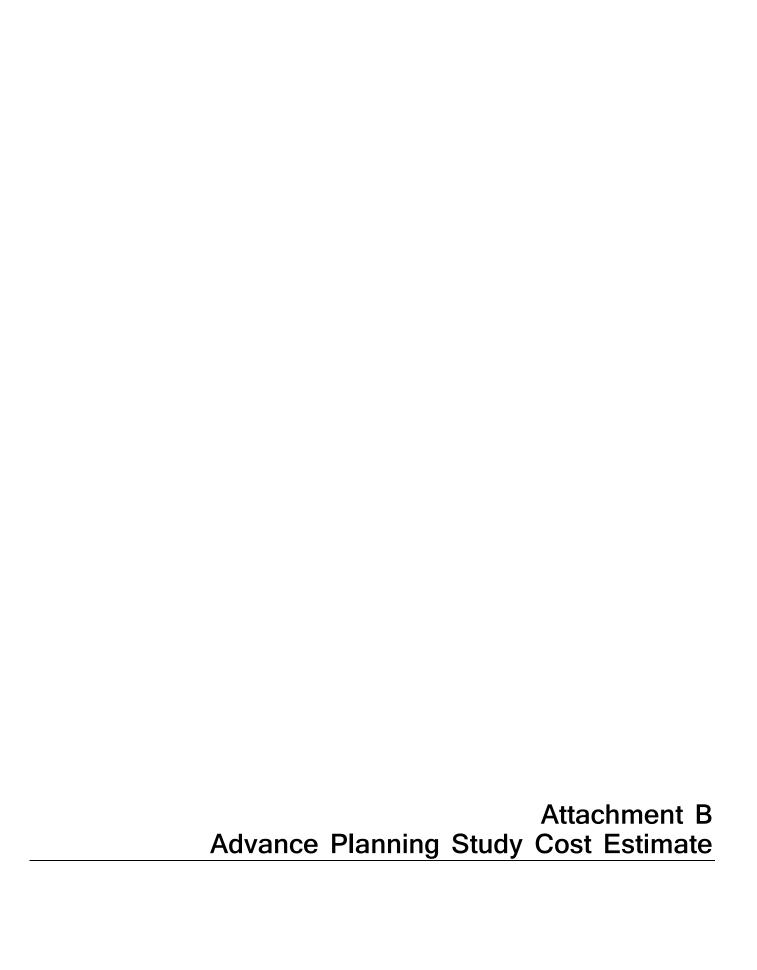
All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
N/A	Grades or spot elevations of roadway below the structure.
N/A	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc.
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
N/A	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	the	OSFP Liaison Engineer? Caltrans District Project Manager? roadway consultant?	Yes Yes Yes		No No No	
2.	Have the Caltrans Structures Maintenance reco		Yes Yes		No No	\boxtimes
3.	Are there special aesthetic considerations?		Yes		No	
4.	(Widenings and Modifications) Has this project been reviewed for seismic retro Are seismic retrofit requirements included in the		Yes Yes		No No	\boxtimes
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item in	the project cost estimate?	Yes Yes Yes		No No No	\boxtimes
6.	Any special foundation requirements, including such as Type A, Type D, and/or hazardous or		Yes		No	\boxtimes
7.	Any special construction requirements, includi		ork? Yes		No	
8.	Other items to be included in the cost such as adjacent retaining walls?	slope paving, approach slabs, and/or	Yes		No	\boxtimes
9.	Remove existing bridge? Total Deck Area:		Yes		No	\boxtimes
10.	Any other unusual or special requirements?		Yes		No	
11.	Provide and attach a consultant prepared Des important assumptions, discussions, decisions such as aesthetics, improvements in vicinity of other obstructions, or any items noted above.	s, unusual items, local agency requiremen f the structure, airspace usage,		\boxtimes	No	
Des	signer: (Printed Name)	esigner's Signature:	Da	te:		
Designer: (Printed Name) Mohammed Atiqullah Designer's Signature:					21,	

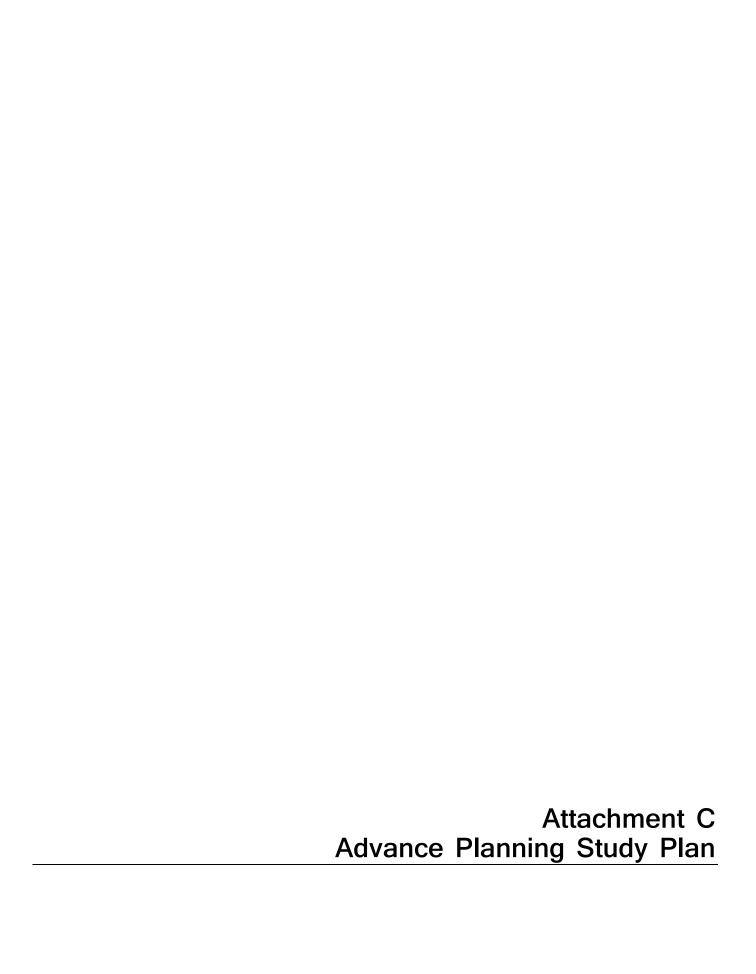


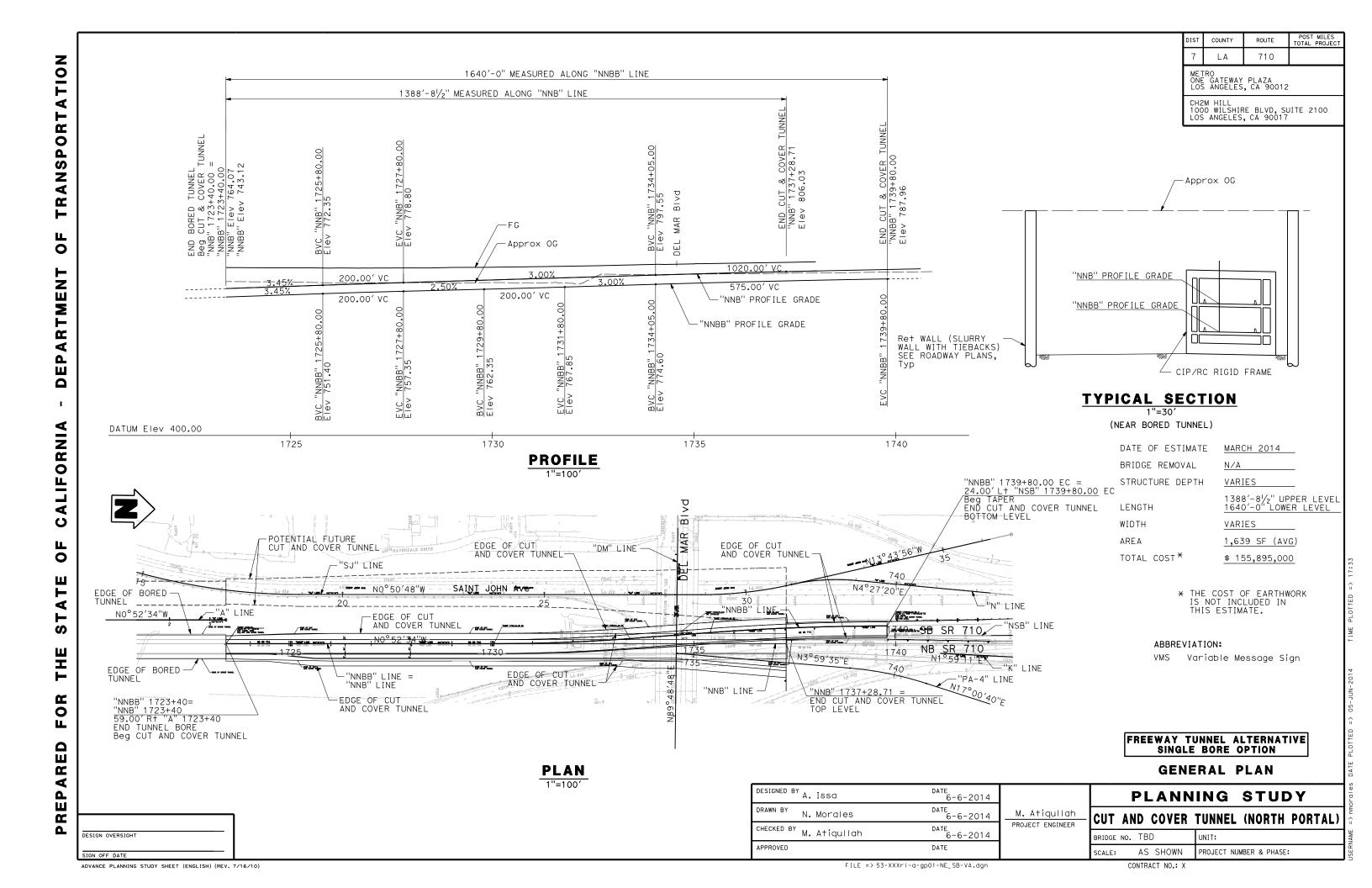
	GENERAL PLAN ESTIMATE			Х	ADVANCE PL	ANNING ESTIMA	TE	
Revised - December	3, 2007 Freeway Tunnel Alternative Single Bore Option		RCVD BY:		-	IN EST:		
BRIDGE:	Cut & Cover Tunnel (North Portal)		BR. No.:	TBD		DISTRICT:	07	
TYPE:	Reinforced Concrete Cut & Cover Tunnels				=		710	
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	LE	NGTH:	1,640.00	WIDTH:		AREA (SF)=		
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	# OF STRUCTURES IN PROJECT :			_	EST. NO.			
	PRICES BY:				COST INDEX:			
	PRICES CHECKED BY:		A. Issa		DATE:	3/21/2014		
	QUANTITIES BY:				DATE:			
	CONTRACT ITEMS		TYPE	UNIT	QUANTITY	PRICE	AMOUNT	
1	STRUCTURAL CONCRETE, TUNNEL			CY	99,551	\$800.00	\$79,641,185	
2	BAR REINFORCING STEEL (TUNNEL)			LB	29,865,444	\$0.75	\$22,399,083	
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			SUBTOTAL	II.	I.	1	\$102,040,269	
				ED OVERHEAD			\$10,204,027	
	ROUTING		MOBILIZATIO				\$12,471,588	
	1. DES SECTION		SUBTOTAL B	RIDGE ITEMS			\$124,715,884	
	2. OFFICE OF BRIDGE DESIGN - NORTH		CONTINGENO	CIES	(@ 25%)		\$31,178,971	
	3. OFFICE OF BRIDGE DESIGN - CENTRAL		BRIDGE TOTA	AL COST			\$155,894,855	
	4. OFFICE OF BRIDGE DESIGN - SOUTH		COST PER SQ					
	5. OFFICE OF BRIDGE DESIGN - WEST		BRIDGE REMOVAL (CONTINGENCIES INCL.)					
	6. OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA			ILROAD OR UT	ILITY FORCES			
	000000000000000000000000000000000000000		GRAND TOTA				\$155,894,855	
COMMENTS:	COST OF EARTHWORK IS NOT		BUDGET EST	IMATE AS OF			\$155,895,000	
	INCLUDED IN THIS ESTIMATE.		_					
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			Escalation Rate		to to ivilapoili		71 I	
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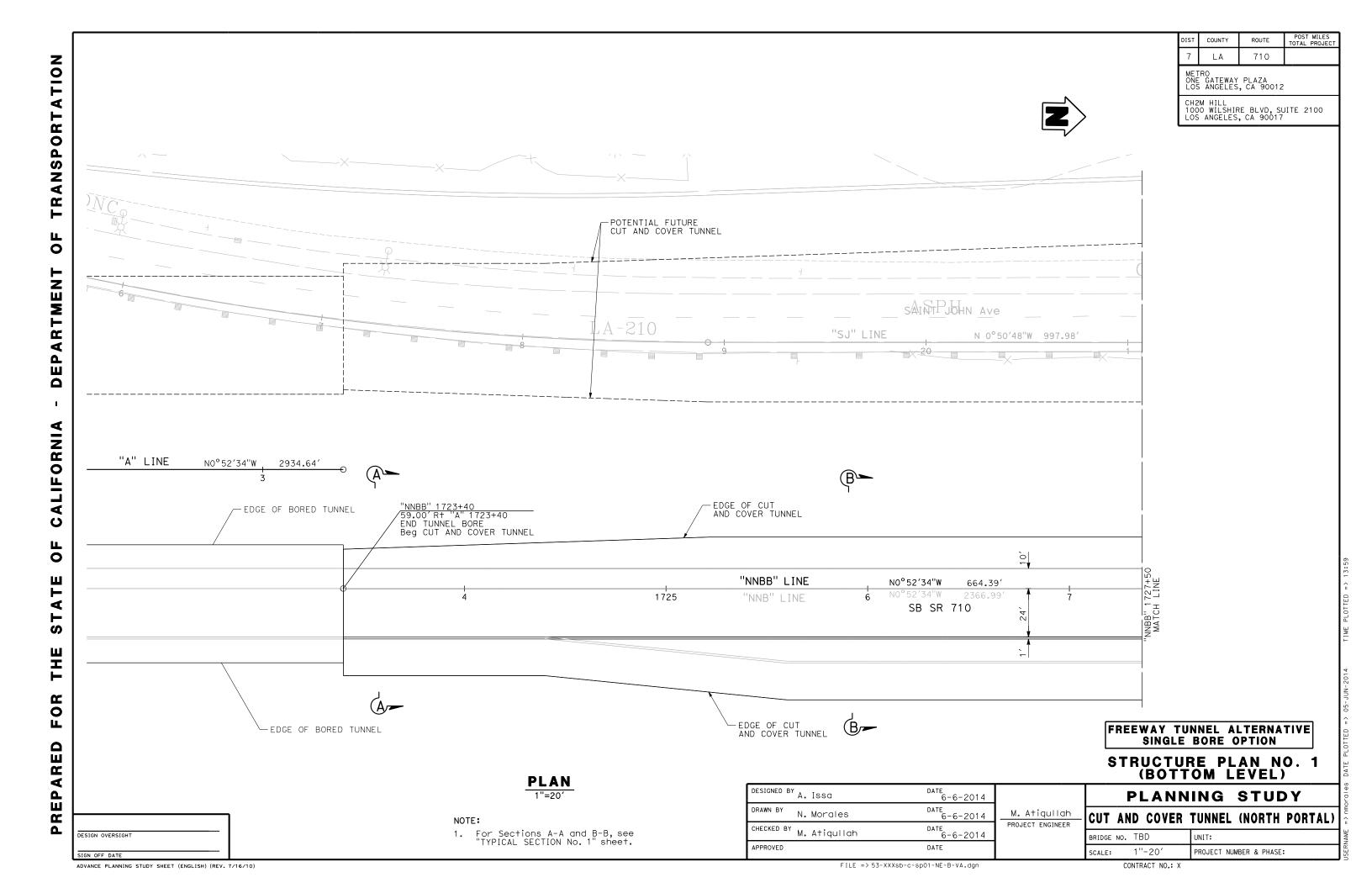
* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

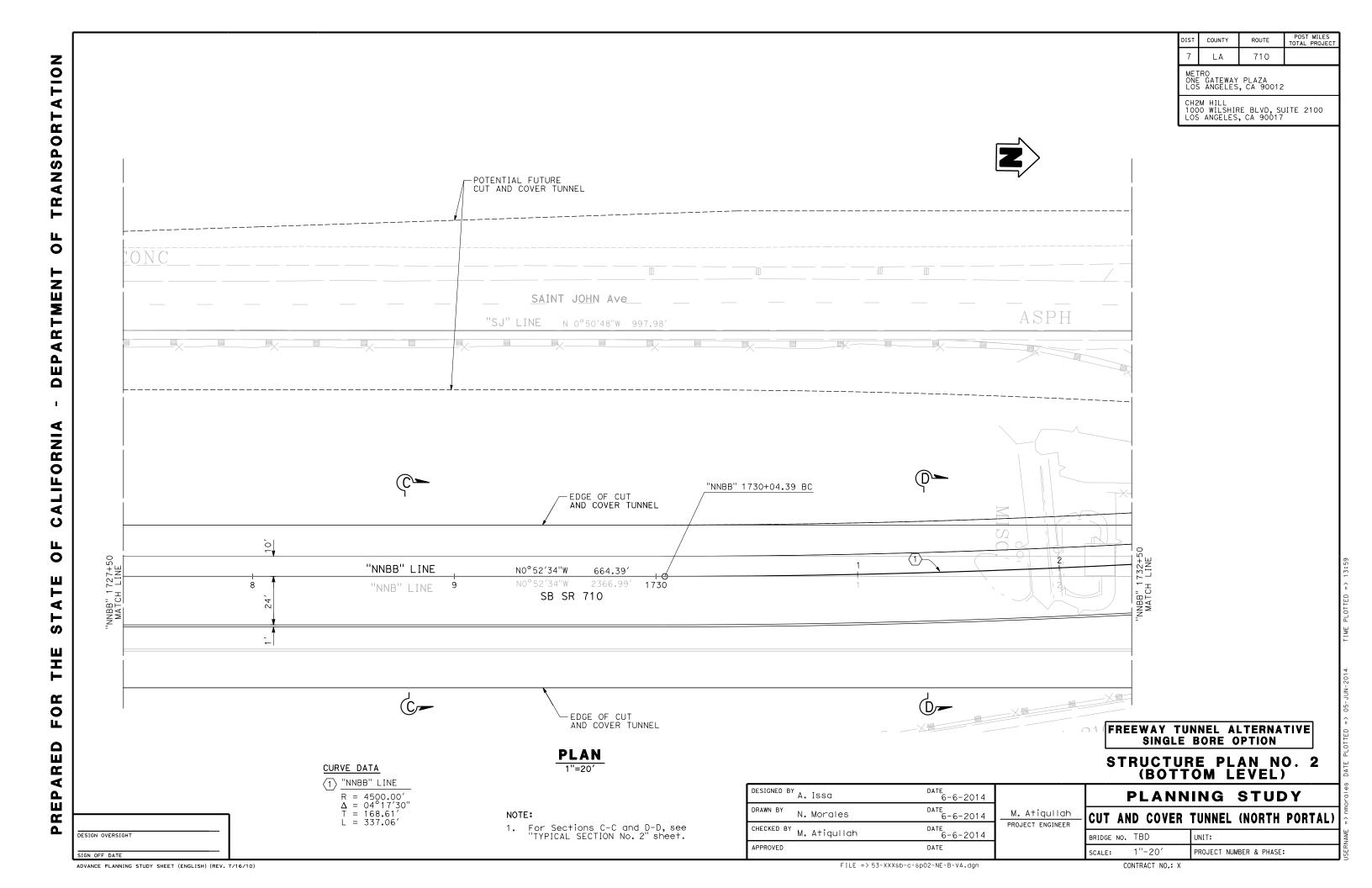
Years Beyond Escalated Midpoint Budget Est. 1 \$155,895,000 2 \$155,895,000 3 \$155,895,000

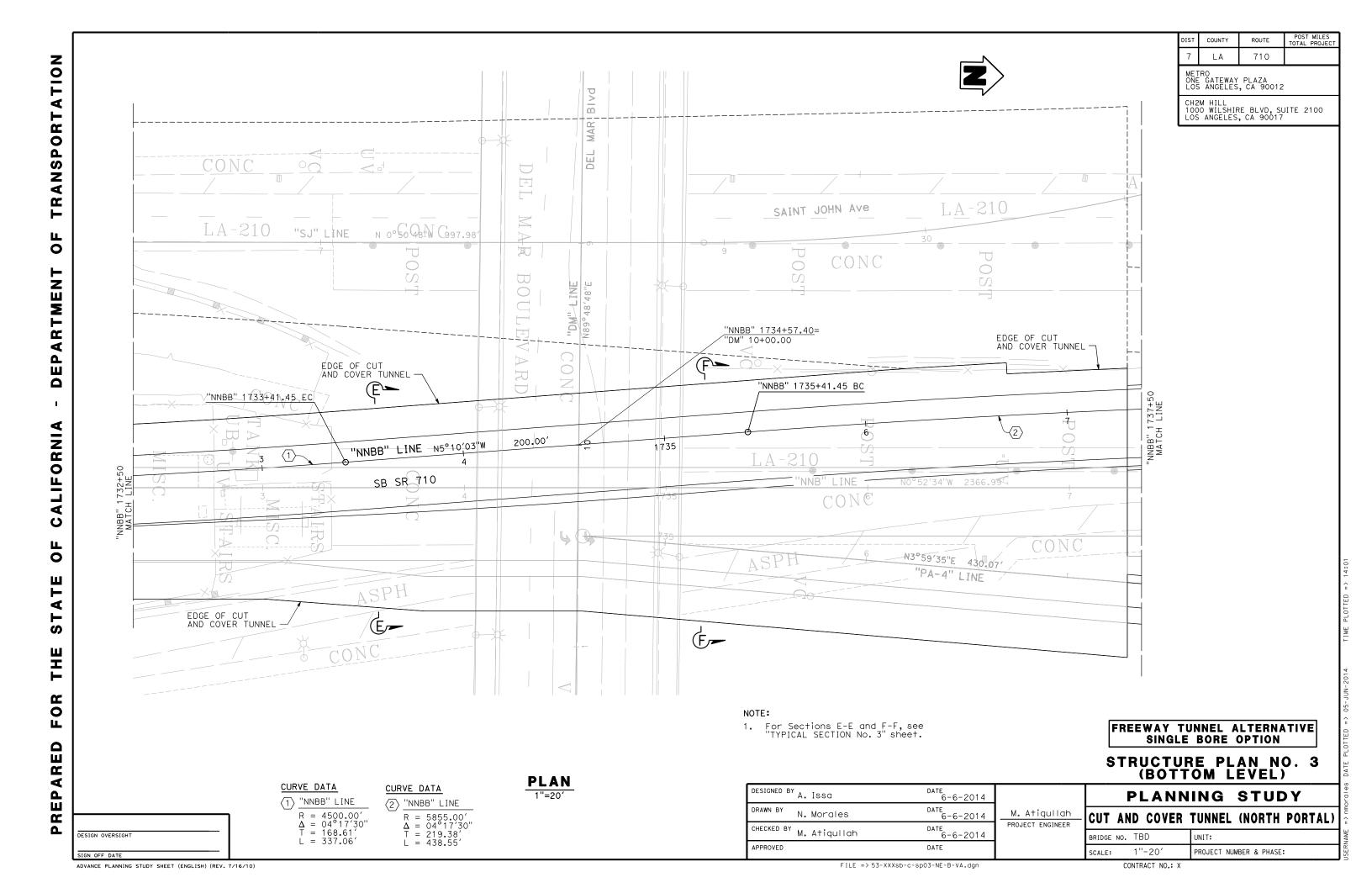
Years Beyond	Escalated
Midpoint	Budget Est.
4	\$155,895,000
5	\$155 895 000











SAINT JOHN AVE N 4°27′20″E -POTENTIAL FUTURE CUT AND COVER TUNNEL (C)~ "NNBB" 1739+80.00 EC =
/24.00' L+ "NSB" 1739+80.00 EC
Beg TAPER
END CUT AND COVER TUNNEL
BOTTOM LEVEL EDGE OF CUT AND COVER TUNNEL "NNBB" LINE NNBB" 1737+50 MATCH LINE SB SR 710 SB SR 710 "NSB" 1739+80.00 POB = 24'R+ "NNBB" 1739+80.00 EC EDGE OF CUT AND COVER TUNNEL N00°52′34"W "NNB" LINE G- \bigcirc **PLAN** 1"=20' CURVE DATA DESIGNED BY A. ISSO (2) "NNBB" LINE $\begin{array}{l} R = 5855.00' \\ \Delta = 04^{\circ}17'30'' \\ T = 219.38' \\ L = 438.55' \end{array}$ N. Morales NOTE: CHECKED BY M. Atiquilah 1. For Section G-G, see "TYPICAL SECTION No. 4" sheet. DESIGN OVERSIGHT

RANSPORTATION

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DEPARTMENT

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ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)

DIST COUNTY ROUTE POST MILES TOTAL PROJECT

7 LA 710

METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012

CH2M HILL 1000 WILSHIRE BLVD, SUITE 2100 LOS ANGELES, CA 90017

FREEWAY TUNNEL ALTERNATIVE SINGLE BORE OPTION

STRUCTURE PLAN NO. 4 (BOTTOM LEVEL)

DATE 6-6-2014

DRAWN BY N. Morales

CHECKED BY M. Atiquilah

APPROVED

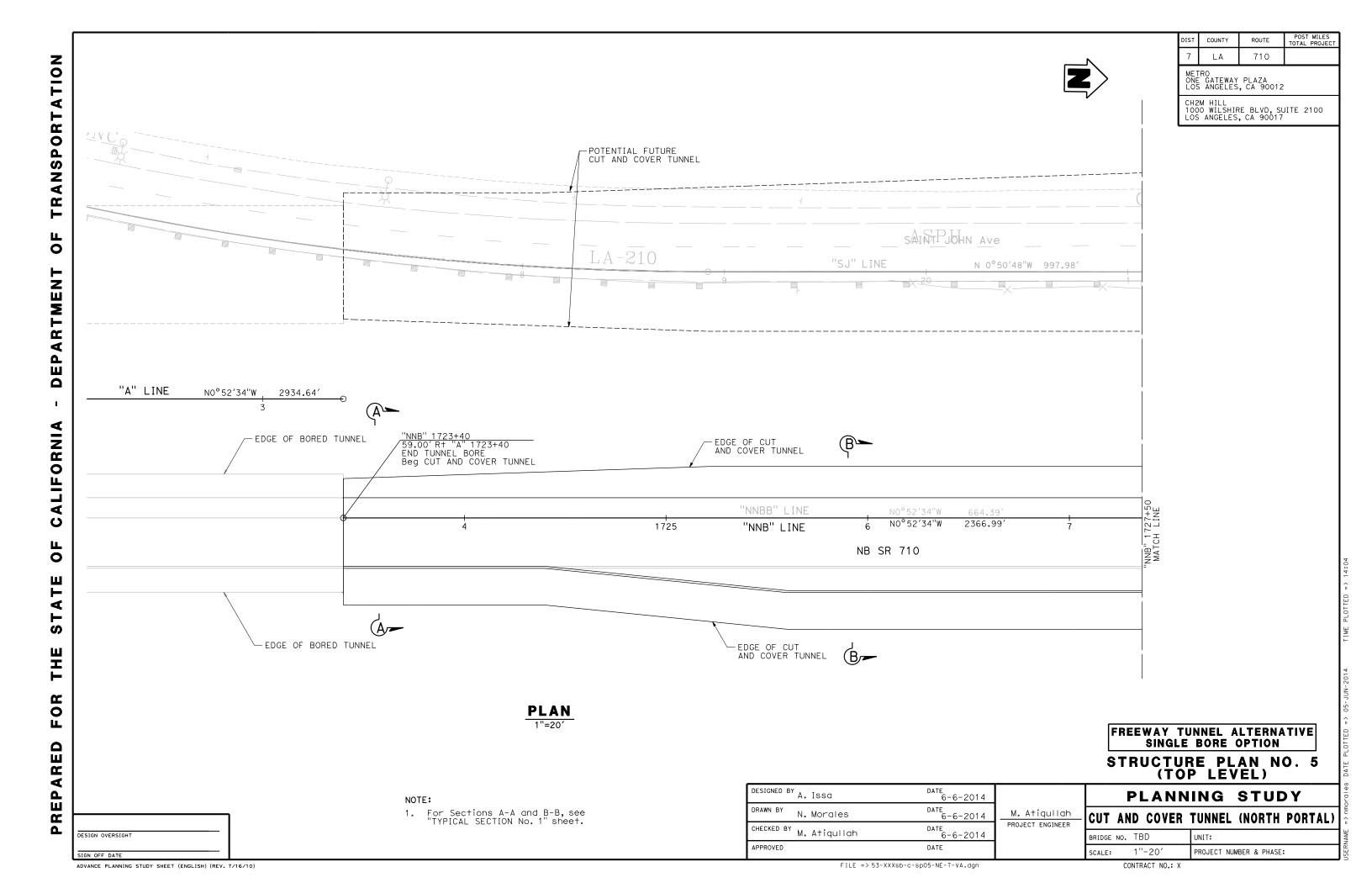
DATE
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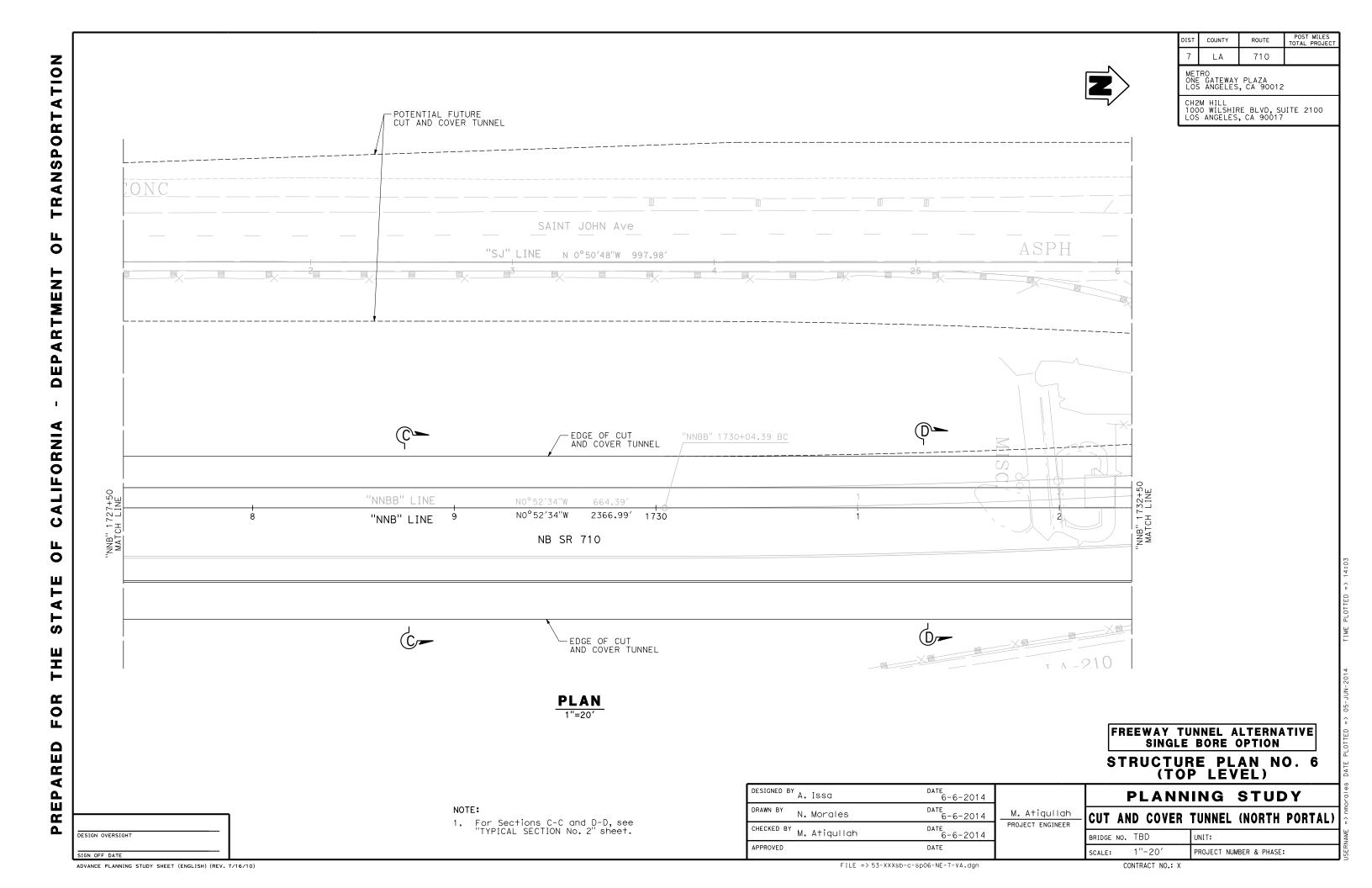
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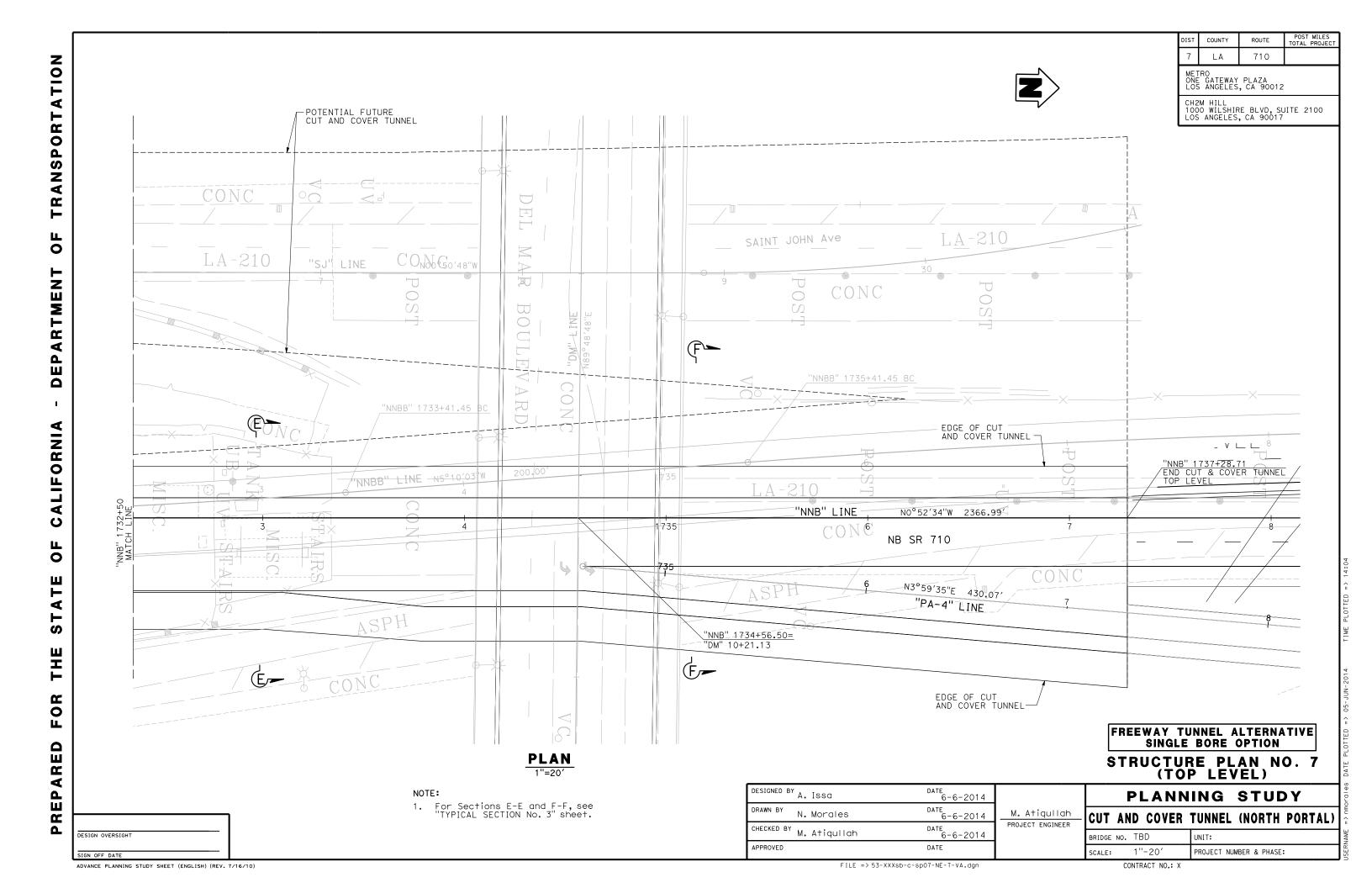
DATE
6-6-2014

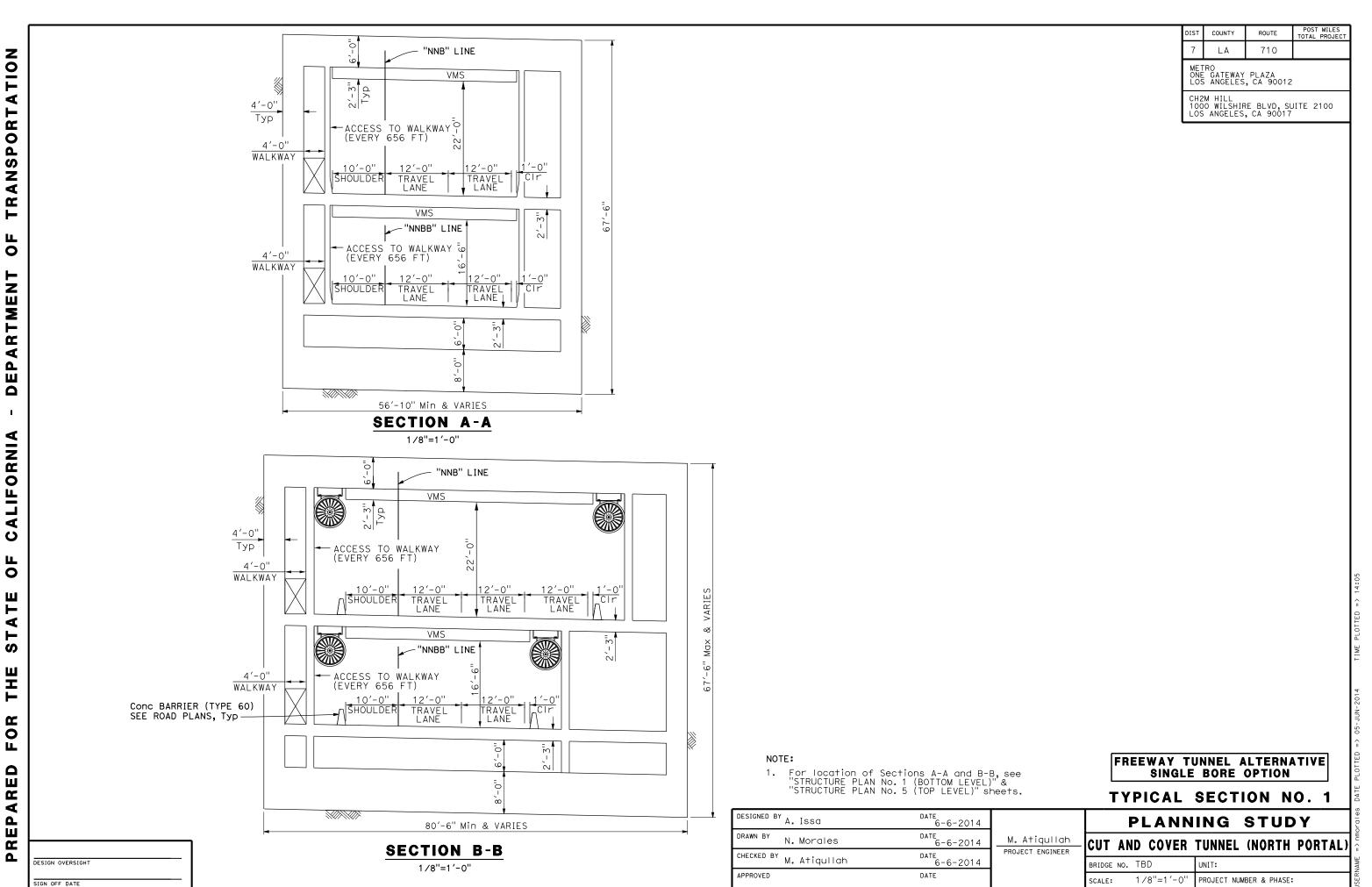
APPROVED

DATE
6-6-2014

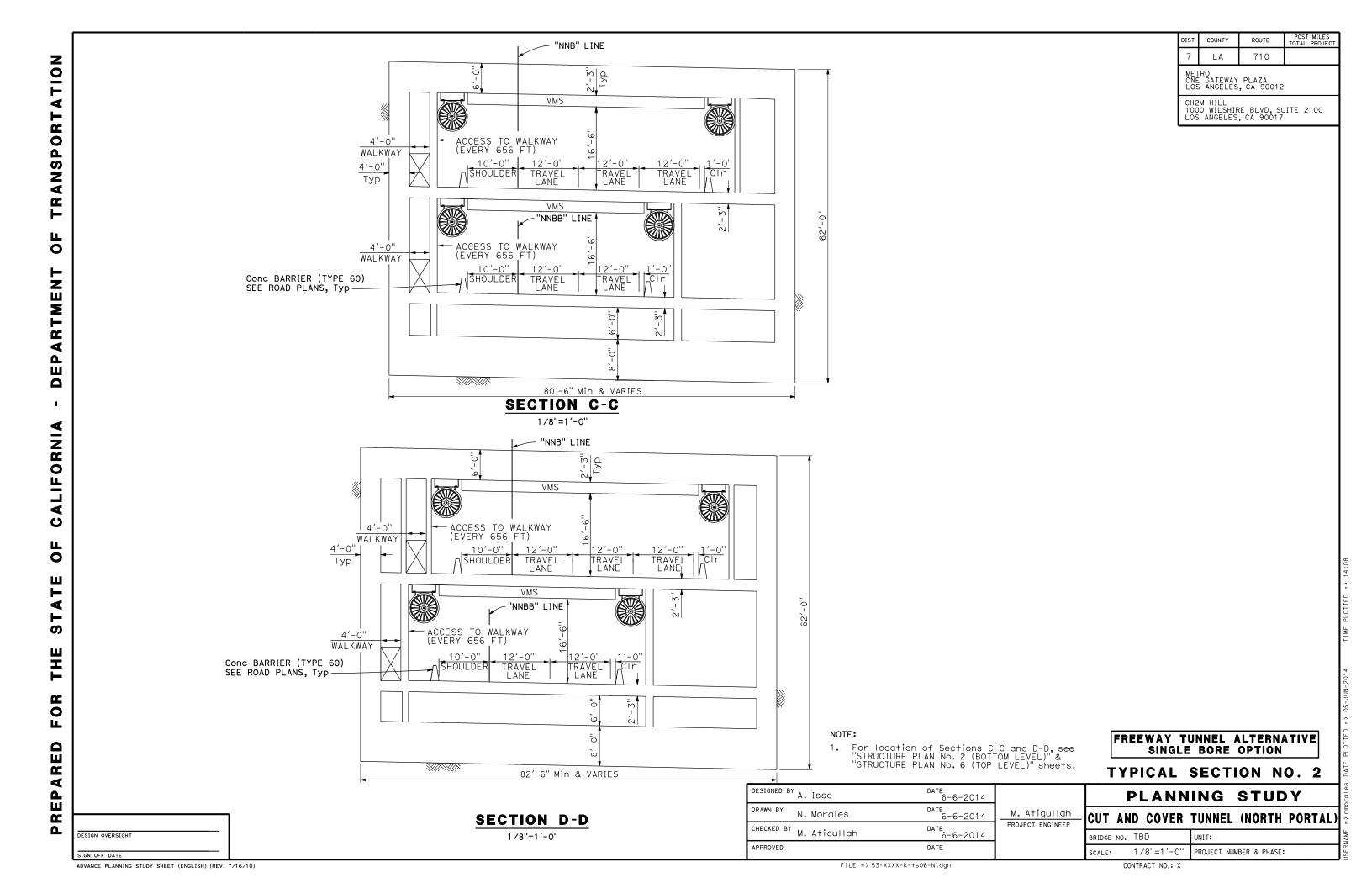


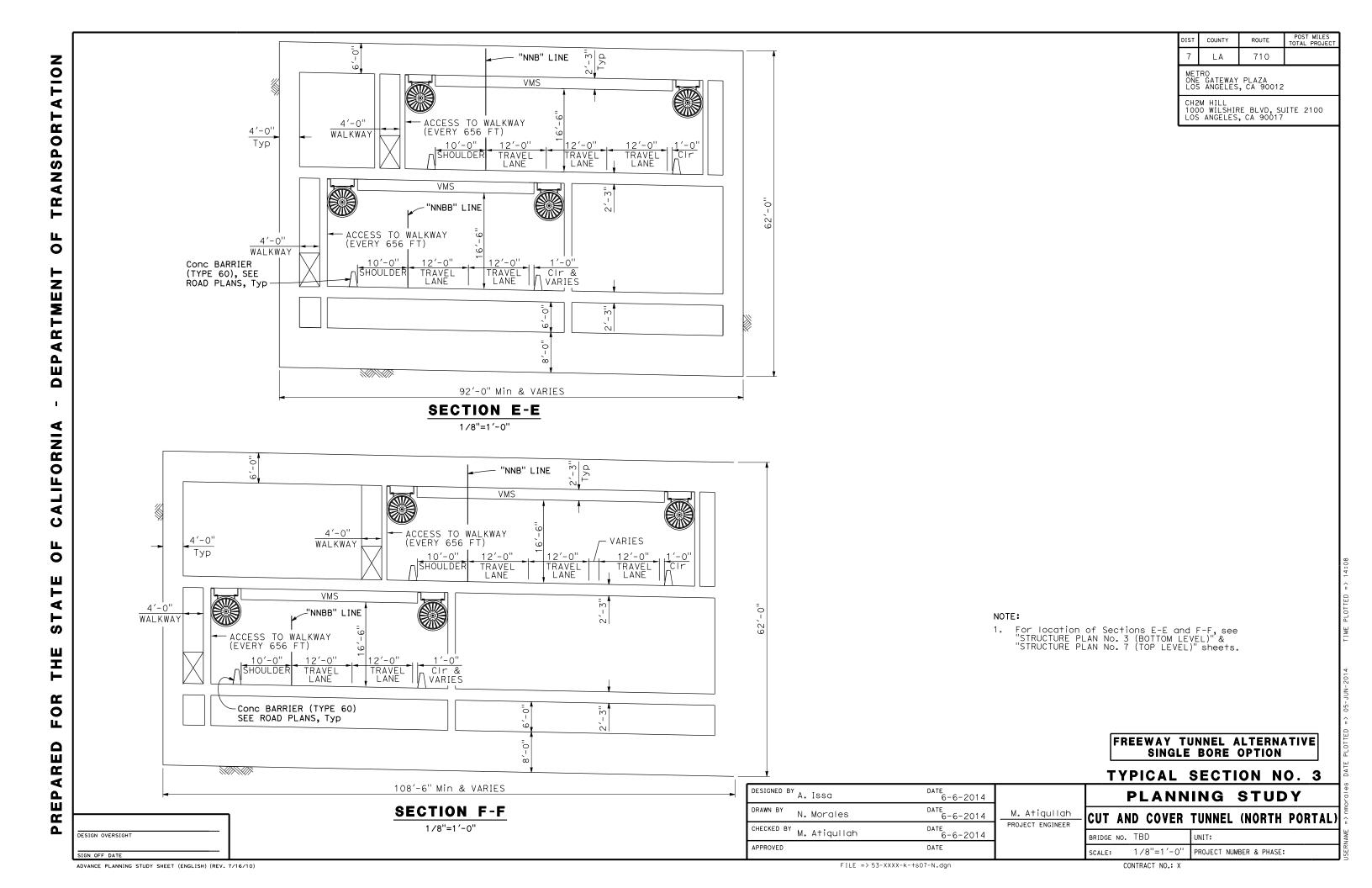






ADVANCE PLANNING STUDY SHEET (ENGLISH) (REV. 7/16/10)





TRANSPORTATION ш 0 DEPARTMENT - "NNB" LINE 54'-0" Min & VARIES VARIES -10'-0" 12'-0" 12'-0" Min. 12'-0" "NNBB" LINE & VARIES SHOULDER TRAVEL TRAVEL LANE TRAVEL LANE LANE VMS _2'-0" Тур ALIFORNIA TRAVEL | 1'-0" CIr LANE | VARIES 10'-0" SHOULDER TRAVEL LANE O ш 0 40'-"0" Min & VARIES ⋖ SECTION G-G 1/8"=1'-0" S THE NOTE: OR REPARED

POST MILES TOTAL PROJECT COUNTY ROUTE 710

METRO ONE GATEWAY PLAZA LOS ANGELES, CA 90012

CH2M HILL 1000 WILSHIRE BLVD, SUITE 2100 LOS ANGELES, CA 90017

1. For location of Section G-G, see "STRUCTURE PLAN No. 4 (BOTTOM LEVEL)" sheet.

8'-0"

SHOULDER

FREEWAY TUNNEL ALTERNATIVE SINGLE BORE OPTION

TYPICAL SECTION NO. 4

DESIGNED BY A.	Issa	DATE 6-6-2014		F	LANN	ING STU	Y	ora le
DRAWN BY N.	Morales	DATE 6-6-2014	M. Atiqullah	CUT AN	D COVER	TUNNEL (NORTH	PORTAL)	:> nmo
CHECKED BY M.	Atiqullah	DATE 6-6-2014	PROJECT ENGINEER	BRIDGE NO.		UNIT:		AME =
APPROVED		DATE		SCALE:	1/8"=1'-0"	PROJECT NUMBER & PHASE	:	JSERN

Δ.

DESIGN OVERSIGHT



Task 7.2 Advance Planning Study Report

State Route 710 North Study Advance Planning Study Report Green Street Overcrossing

Freeway Tunnel Alternative Single Bore Option

Prepared for



October 2014



1000 Wilshire Boulevard Suite 2100 Los Angeles, CA 90017



PREPARED FOR: Metropolitan Transportation Authority

COPY TO: Caltrans Study Team
PREPARED BY: CH2M HILL Team
DATE: October 3, 2014

PROJECT NUMBER: 428908

Green Street Overcrossing

Freeway Tunnel Alternative Single Bore Option

Table of Contents

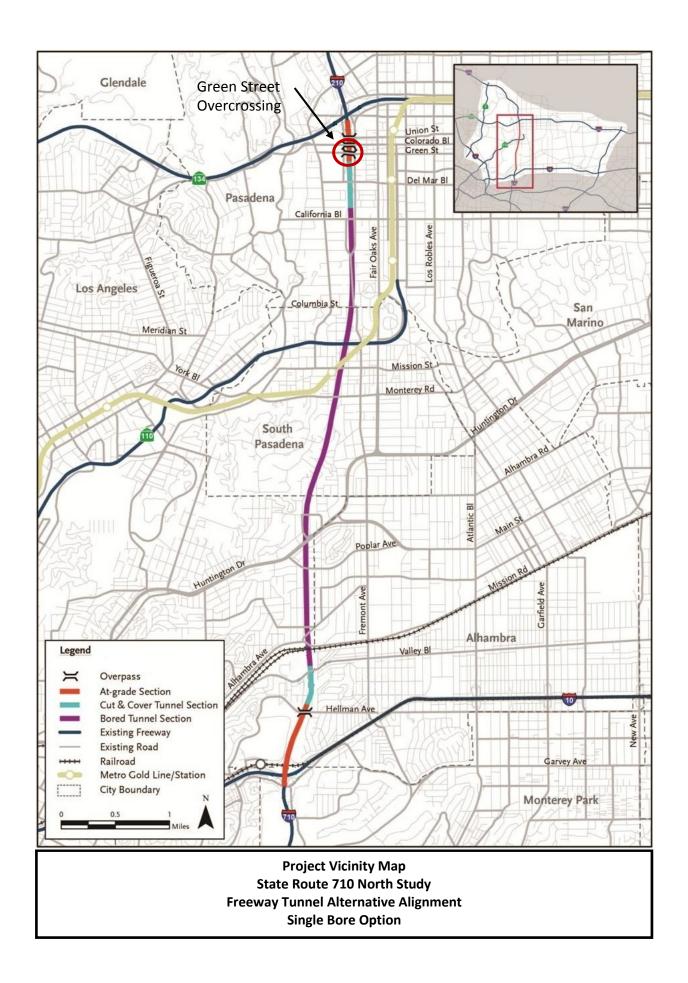
	Page No.
Project Vicinity Map	2
Design Memorandum	3

Attachments

- A Consultant Prepared Advance Planning Study (APS) Checklist
- **B** Advance Planning Study Cost Estimate
- C Advance Planning Study Plan







TBG082613162435SCO 2

Assumptions Used for Green Street Overcrossing – Advance Planning Study

- 1. The proposed Green Street Overcrossing will be an integral part of the State Route (SR) 710 North Study Project. The proposed structure crosses over the SR 710 Freeway at this location and will replace the existing Green Street Overcrossing. The purpose of the proposed project is to effectively and efficiently accommodate regional and local north-south travel demands in the study area of the western San Gabriel Valley and east/northeast Los Angeles, including the following considerations:
 - Improve efficiency of the existing regional freeway and transit networks.
 - Reduce congestion on local arterials adversely affected by the lack of a north-south route to accommodate regional traffic volumes.
 - Minimize environmental impacts.
- There are two options for Freeway Tunnel Alternative for the future SR 710 corridor:
 - One full-bored tunnel accommodating both directions of traffic with provision for another full-bored tunnel in future (this report is based on this option).
 - Two full-bored tunnels accommodating one direction of traffic in each tunnel (documented in separate report).

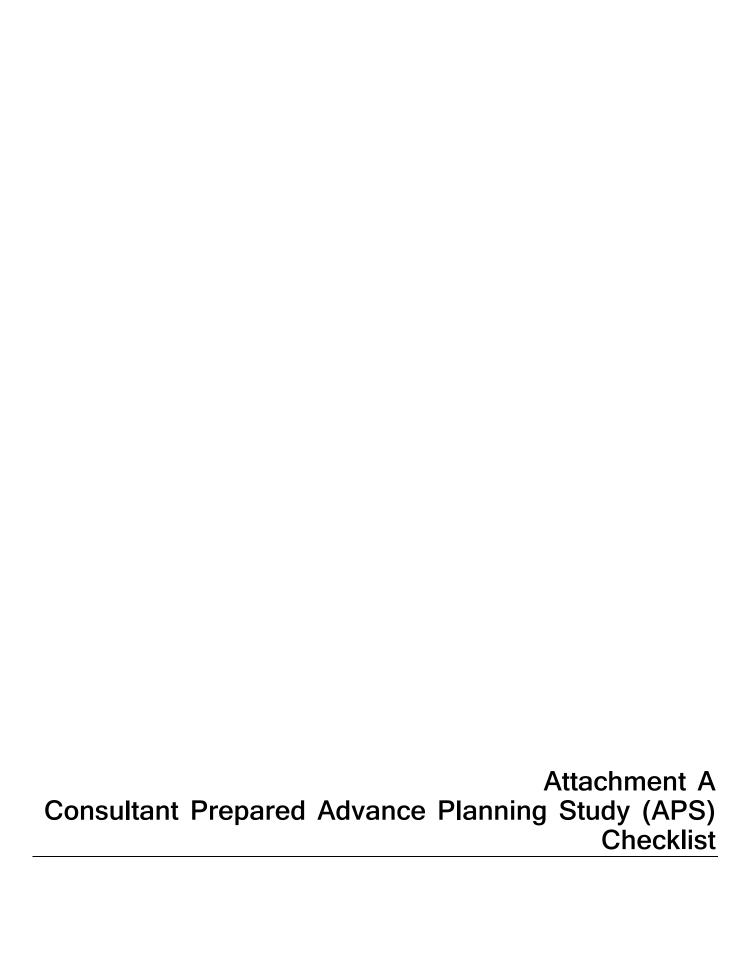
The Green Street Overcrossing crosses over the SR 710 roadway alignment for the proposed Single Bore Option. The additional roadway alignment required on west side for another full-bored tunnel in future can't be accommodated under this bridge. This bridge will require replacement to accommodate that.

- 3. A 390-foot long, three-span structure with equal span lengths of 130 feet is proposed over the SR 710 alignment. This bridge will replace the existing two-span 354-foot long bridge (Bridge No. 53-2263), which will be demolished.
- 4. There is no known environmentally sensitive area at this location.
- 5. The width of the structure will be 66 ft, the same as the existing structure. The bridge will be supported on circular, multicolumn bents and seat-type abutments. The Structure Preliminary Geotechnical Report (SPGR) (CH2M HILL, 2014) recommends cast-in-drilled-hole (CIDH) concrete piles for foundations. Twenty-four-inch and 84-inch CIDH concrete piles are proposed for abutments and bents, respectively.
- 6. Based on the project location, existing structure type, bridge span length, available clearance, and other constraints, a cast-in-place, prestressed, concrete box girder bridge is likely the most cost-effective replacement solution and, thus, is recommended for the new bridge. The superstructure depth will be 5 feet 3 inches (depth to span ratio of 0.04) with a constant cross slope of 2 percent.
- 7. The entire length of the bridge will be on a tangent. The vertical profile of the bridge is defined by a constant descending grade of 1.02 percent.
- 8. The bridge will include a 10-foot sidewalk and two typical 12-foot traffic lanes in the east travel direction and a 10-foot sidewalk, an 8-foot parking facility, and a typical 12-foot traffic lane in the west travel direction.
- 9. The bridge will have a 17 feet minimum vertical clearance over the future SR 710. The required minimum vertical clearance per the Highway Design Manual is 16 feet 6 inches over the freeway.
- 10. A chain-link railing will be provided on both sides of the structure.

TBG082613162435SCO 3

- 11. The bridge design will follow the current Caltrans standards and design guidelines, including Load and Resistance Factor Design (LRFD) Specifications and Seismic Design Criteria. The Acceleration Response Spectrum curve, as will be recommended in the foundation report, will be used for seismic loading in a future phase of design.
- 12. According to the SPGR, the project site is not located in an area considered to be susceptible to liquefaction. The proposed structure does not need to account for liquefaction in the preliminary design. Additional geotechnical investigation will be performed prior to final design to further assess the liquefaction potential and its impact on bridge performance during design seismic loading.
- 13. Falsework will be required to build the superstructure. Minimum falsework clearance requirement of 15 feet over SR 710 will be available during construction.
- 14. There are some utilities through the existing bridge according to the as-built plan. These include telephone lines, water lines, and power lines. Provisions will be included in the bridge to accommodate those same utilities, but the opening sizes will be confirmed in the final design phase. Temporary and/or permanent utility relocation may be necessary but will be confirmed in the final design phase.
- 15. There may be asbestos-containing material (ACM) present in the existing bridge and presence of these materials would pose a potential hazardous waste risk as identified in the Phase I Initial Site Assessment Report (CH2M HILL, 2014). The design and construction of the bridge should comply with the applicable environmental requirements of federal, state, and local agencies to remove those ACM during bridge removal process.
- 16. No special aesthetic requirements are available at this stage of design. It is expected that any aesthetic requirements, when available, can be accommodated during the final design phase.
- 17. The overall bridge construction cost at this phase, including 10 percent mobilization and 25 percent contingency, is \$7,702,000.

TBG082613162435SCO



Consultant Prepared Advance Planning Study (APS) Checklist

Sheet 1 of 2

Date:	Consultant Firm (for structure	es):	F	Phone No:	
March 2014	CH2M HILL		7	714-429-2000	
Designed by:			F	Phone No:	
Mohammed At	iqullah		7	714-435-6025	
EA:	County:	Rte:	k	(P(PM)	
	LA	710			
Project Description:	-	,			
Extend State F	Route 710 (SR 710) in	Los Angeles, Alha	ambra, South Pasa	idena and Pasadena	
from Route 10	at south to Route 210	at north, a distan	ce of approximately	y 7 miles.	
Bridge No(s):	Bridge Name(s):				
To be Assigne	d Green Street Ove	ercrossing			
		_			
Total number of brid	ges in project: Many, only	one APS Altern	ative Letter or Number (if	more than one):	
bridge present	ed in this report				
- Sinago procent					
Purpose of this APS	: Initial APS Cos	t & Feasibility	Revised scope	☐ Update cost	
		· _		•	

Part A Items to collect and considerations prior to beginning the APS

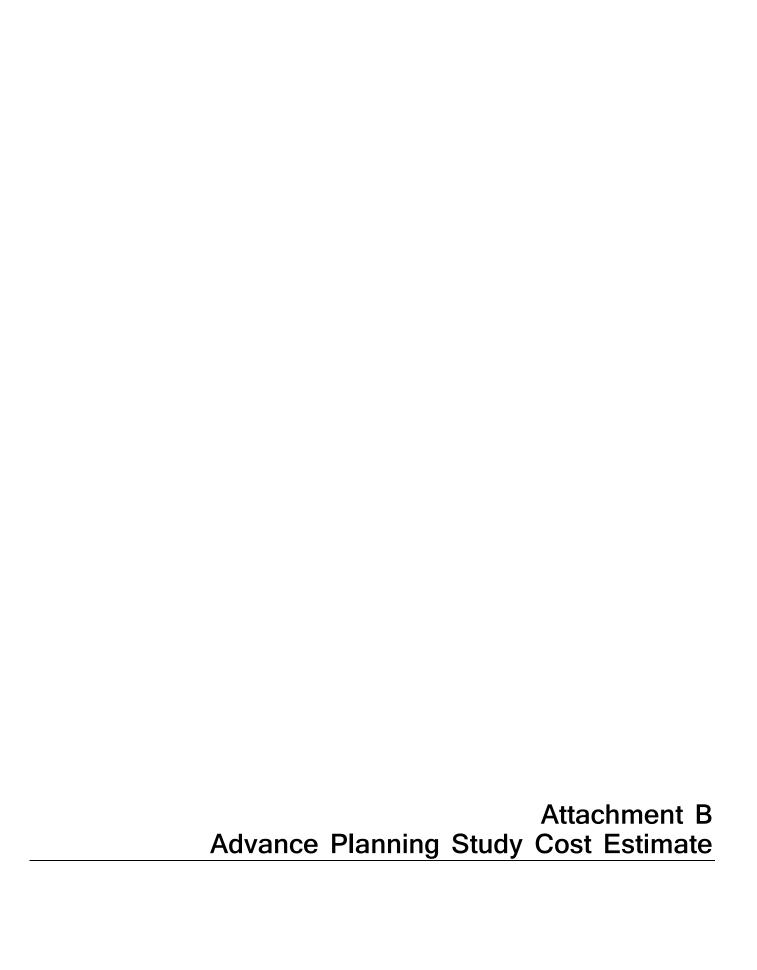
All items listed in Part A are to be made available and submitted if requested by the Liaison Engineer. (Mark **N/A** if not applicable)

\boxtimes	Preliminary profile grade of proposed structure.
\boxtimes	Typical section of the proposed structure. (Including barrier type, sidewalks, cross slope %, etc.)
	Grades or spot elevations of roadway below the structure.
\boxtimes	Typical section of roadway below the structure. (Including shoulders, gutters, embankment slope.)
\boxtimes	Site map: including horizontal alignment of new structure and the roadway below, topo, contours, etc
N/A	Stage construction or detour plan for traffic on the structure. (number of lanes to remain open, Temp Railing, etc.)
N/A	Stage construction or detour plan for the roadway <u>below the structure</u> . (falsework openings for each stage and any restrictions.)
\boxtimes	"As Built" plans for existing structures.
N/A	Future widening plans of upper and lower roadway (verify with Route Concept Report).
\boxtimes	Site aerial photograph (at the proposed structure).
\boxtimes	Environmental and/or permit requirements (areas of potential impact, construction windows, etc.)
\boxtimes	Overhead and underground utility plans
N/A	Any other information that you feel is necessary to complete the study. (Other concerns that may affect the APS: local agency requirements such as aesthetics, improvements in vicinity of structure, airspace usage, other obstructions, etc.)

Consultant Prepared Advance Planning Study (APS) Checklist Sheet 2 of 2

Part B Considerations during the APS design and cost estimate preparation

1.	t	ne OSFP Liaison Engineer? he Caltrans District Project Manager? he roadway consultant?	Yes Yes Yes		No No No	
2.	Have the Caltrans Structures Maintenance relationship of the records recommend any work for the s		Yes Yes	\boxtimes	No No	
3.	Are there special aesthetic considerations?		Yes		No	
4.	(Widenings and Modifications) Has this project been reviewed for seismic re Are seismic retrofit requirements included in		Yes Yes		-	
5.	Any special Railroad requirements? Shoofly required? Cost of shoofly included as a separate item	in the project cost estimate?	Yes Yes Yes		No	
6.	Any special foundation requirements, include such as Type A, Type D, and/or hazardous		Yes		No	\boxtimes
7.	Any special construction requirements, incli	uding limited site accessibility or seasonal w	ork? Yes		No	\boxtimes
8.	Other items to be included in the cost such adjacent retaining walls?	as slope paving, approach slabs, and/or	Yes	\boxtimes	No	
9.	Remove existing bridge? Total Deck Area: 23364 sq ft		Yes		No	
10.	Any other unusual or special requirements?	,	Yes		No	
11.		ons, unusual items, local agency requirement y of the structure, airspace usage,		\boxtimes	No	
	signer: (Printed Name) ohammed Atiqullah	Designer's Signature:			21,	

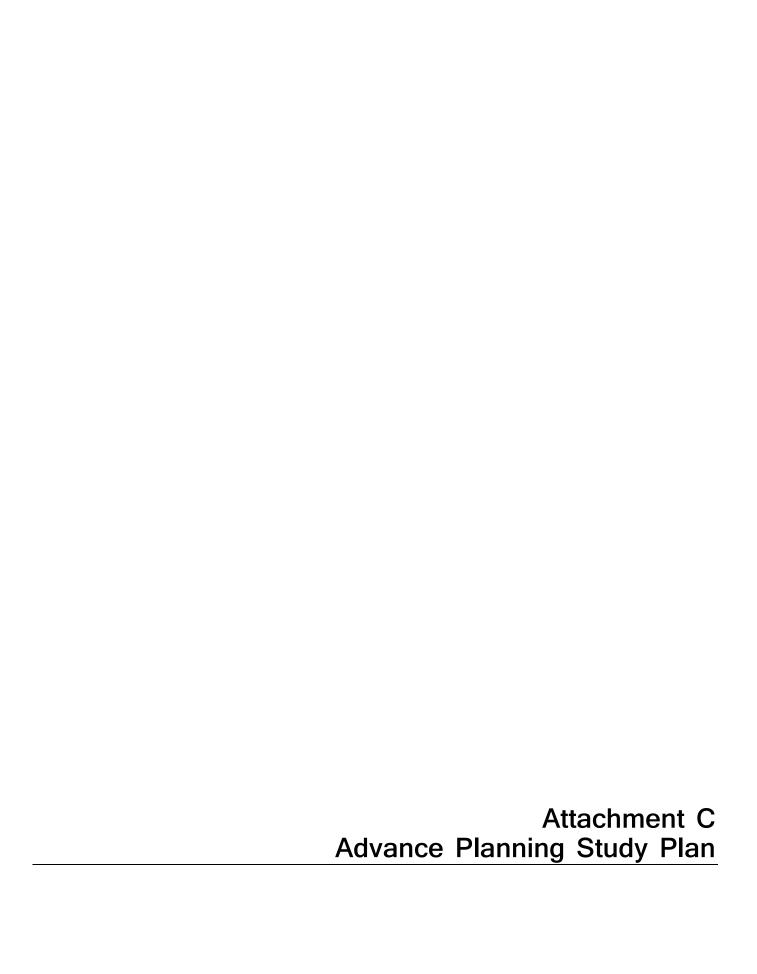


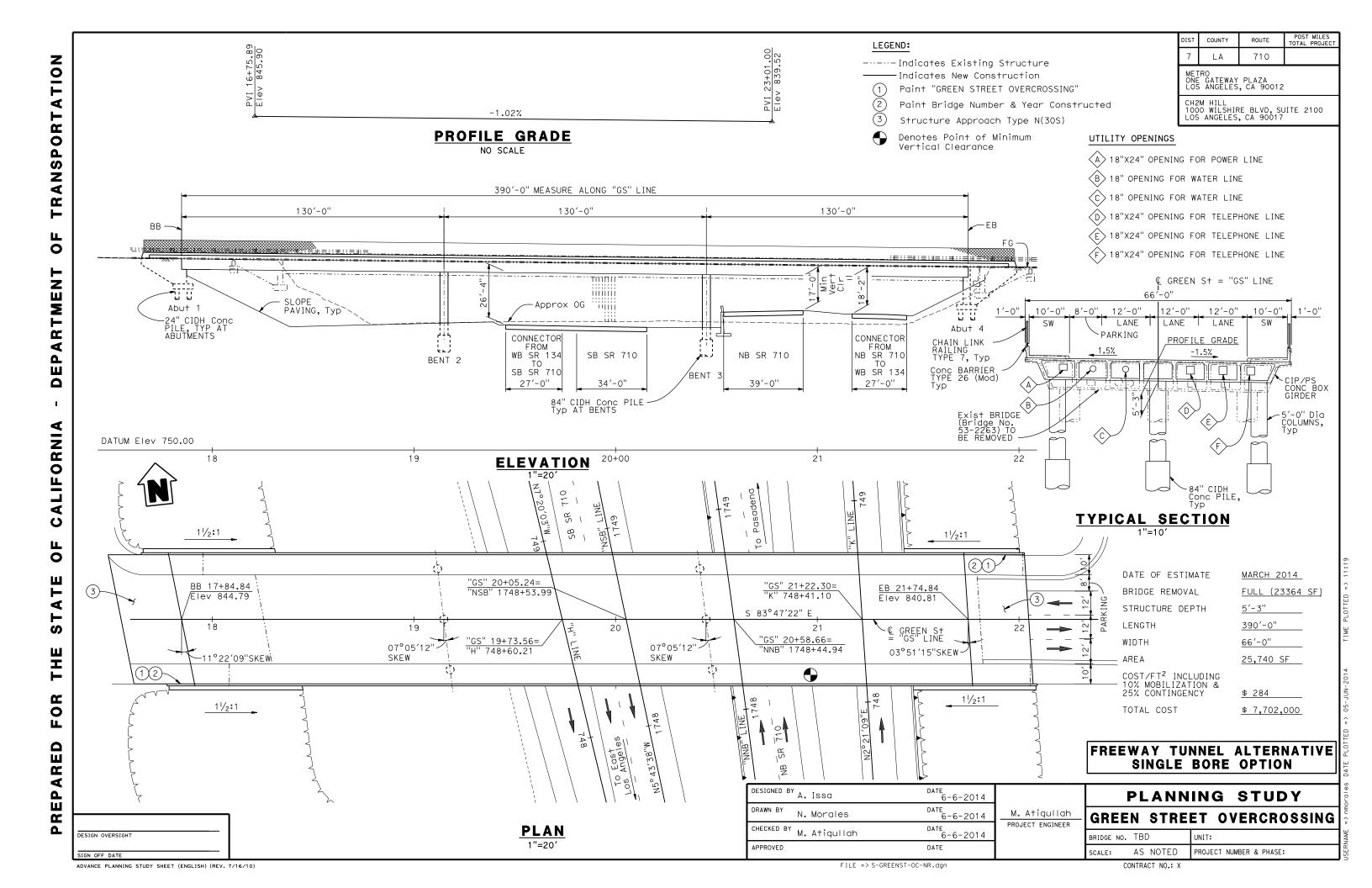
	GENERAL PLAN ESTIMATE		Х	ADVANCE PL	ANNING ESTIMA	ATE
Revised - December	3, 2007					
	Freeway Tunnel Alternative	RCVD BY:			IN EST:	
	Single Bore Option				OUT EST:	
DDIDOE.	Over 10 vert 1	DD No.	TDD		DIGTRIOT.	07
BRIDGE: TYPE:	<u> </u>	BR. No.:	TBD			07
CU:	CIP/PS Concrete Box Girder Superstructure	_				710 LA
EA:		_			PM:	LA
LA.	LENGTH	390.00	WIDTH:	66.00	AREA (SF)=	25,740
	DESIGN SECTION:		***************************************	00.00	7.1.127 (G.)	20,740
	#OF STRUCTURES IN PROJECT :		_	EST. NO.		
	PRICESBY:			COST INDEX:		
	PRICES CHECKED BY:	A. Issa		DATE:	3/21/2014	
	QUANTITIES BY:			DATE:		
	CONTRACT ITEMS	TYPE	UNIT	QUANTITY	PRICE	AMOUNT
1	STRUCTURE EXCAVATION (BRIDGE)		CY	373	\$100.00	\$37,300
2	STRUCTURE BACKFILL (BRIDGE)		CY	176	\$70.00	\$12,320
3	24" CIDH CONCRETE PILING		LF	1,680	\$160.00	\$268,800
4	84" CIDH CONCRETE PILING		LF	675	\$1,750.00	\$1,181,250
5	PRESTRESSING CAST-IN-PLACE CONCRETE		LS	1	\$300,000.00	\$300,000
6	STRUCTURAL CONCRETE, BRIDGE FOOTING		CY	156	\$400.00	\$62,400
7	STRUCTURAL CONCRETE, BRIDGE		CY	2,172	\$800.00	\$1,737,600
8	STRUCTURAL CONCRETE, APPROACH SLAB	Type N	CY	141	\$720.00	\$101,520
9	JOINT SEAL (MR = 1 1/2")		LF	132	\$90.00	\$11,880
10	BAR REINFORCING STEEL (BRIDGE)		LB	696,000	\$1.00	\$696,000
11	SLOPE PAVING (CONCRETE)		CY	108	\$600.00	\$64,800
12	CHAIN LINK RAILING	Type 7	LF	920	\$100.00	\$92,000
13	CONCRETE BARRIER	Type 26M	LF	920	\$240.00	\$220,800
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28 29						
30						
30		SUBTOTAL				\$4,786,670
			ED OVERHEAD			\$478,667
	ROUTING		ON (@ 10 %)			\$585,037
	1. DES SECTION		BRIDGE ITEMS			\$5,850,374
	OFFICE OF BRIDGE DESIGN - NORTH	CONTINGEN		(@ 25%)		\$1,462,594
	OFFICE OF BRIDGE DESIGN - NORTH OFFICE OF BRIDGE DESIGN - CENTRAL	BRIDGE TOT		(@ 2570)		\$7,312,968
	OFFICE OF BRIDGE DESIGN - CENTRAL OFFICE OF BRIDGE DESIGN - SOUTH	COST PER SO				\$284.11
	5. OFFICE OF BRIDGE DESIGN - WEST		OVAL (CONTIN	IGENCIES INCL	1	\$389,400
	OFFICE OF BRIDGE DESIGN - WEST OFFICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA		AILROAD OR UT			ΨΟΟΟ, Τ ΟΟ
	O. OTTICE OF BRIDGE DESIGN SOUTHERN CALIFORNIA	GRAND TOTA		TETTT TOROLO	'	\$7,702,368
COMMENTS:			IMATE AS OF			\$7,702,000
		IDODGET EQ				₩7,70Z,000
		<u> </u>				
		Escalated E	Budget Estima	te to Midpoir	nt of Construct	ion *
		Escalation Rate	_	F 3		
			Cooleted			Fl-4l

* Escalated budget estimate is provided for information only, actual construction costs may vary. Escalated budget estimates provided do not replace Departmental policy to update cost estimates annually.

Years Beyond	Escalated
Midpoint	Budget Est.
1	\$7,702,000
2	\$7,702,000
3	\$7,702,000

Years Beyond	Escalated
Midpoint	Budget Est.
4	\$7,702,000
5	\$7.702.000





Attachment L
Preliminary Cost Estimates (Build Alternatives)

Contract PS4710-2755 11/14/2014 9:23 AM

ATTACHMENT L-1

PROJECT DESCRIPTION STATE ROUTE 710 NORTH STUDY TSM/TDM ALTERNATIVE

Cost in 2014 \$

ROADWAY ITEMS \$82,000,000

STRUCTURE ITEMS \$14,000,000

SUBTOTAL CONSTRUCTION \$96,000,000

RIGHT OF WAY \$9,000,000

TOTAL COST \$105,000,000

^{*}Total costs are in 2014 dollars and will need to be escalated to the actual start of construction year.

Contract PS4710-2755 11/14/2014 9:23 AM

I.	Ro	ad	way	/ I	tems
----	----	----	-----	-----	------

Section 1 - Earthwork	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Construction Site Management/SWPPP Clearing and Grubbing (5% of Total)	1	LS LS	\$2,417,675 \$2,642,300	\$2,417,675 \$2,642,300	
Roadway Excavation	155,257	CY	\$25	\$3,881,429	
Imported Borrow	360	CY	\$15	\$5,400	
Hazardoua Wasta Matarial/ADL (109/ of Bood Ev.)	Roadway Ex. Cost	%		¢200 142	
Hazardous Waste Material/ADL (10% of Road Ex.)	3,881,429	10%		\$388,143	

Total Earthwork \$9,334,947

Section Cost

Section 2 - Structural Section	Quantity	<u>Unit</u>	Unit Cost	Cost
Remove Asphalt Concrete	149,617	SF	\$2	\$299,234
Remove Concrete (Driveway)	2,361	SF	\$1	\$2,361
Remove Concrete (X-Gutter)	158	SF	\$3	\$474
Remove Concrete (Sidewalk)	22,318	SF	\$1	\$22,318
Remove Concrete (Raised Median)	15,476	LF	\$6	\$92,856
Remove Concrete (Curb)	19,564	LF	\$10	\$195,640
Class 3 Aggregate Subbase	2,952	CY	\$33	\$97,417
Class 2 Aggregate Base	14,698	CY	\$35	\$514,432
Asphalt Concrete (Type A)	11,473	TON	\$90	\$1,032,529
Concrete Pavement (Roadway)	4,890	CY	\$500	\$2,445,000
Concrete Pavement (X-Gutter)	311	SF	\$20	\$6,220
Concrete Pavement (Sidewalk)	69,875	SF	\$6	\$419,250
Concrete Pavement (Driveway)	4,657	SF	\$2	\$9,314
Concrete Curb Ramp	60	EA	\$3,500	\$210,000
Cold Plane AC/Overlay	51,157	SF	\$2	\$102,314
Install Raised Median	30,519	SF	\$15	\$457,785
Concrete Pavement (Islands)	2,863	SF	\$6	\$17,178
Minor Concrete (Curb)	29,684	LF	\$45	\$1,335,780

Total Structural Section \$7,260,103

Contract PS4710-2755 11/14/2014 9:23 AM

I. Roadway	ltems ((CONT.)

Section 3 - Drainage	Quantity	<u>Unit</u>	Unit Price	Unit Cost	Section Cost
Abandon Culvert	456	LF	\$8	\$3,648	
Abandon Inlet	12	EA	\$700	\$8,400	
Remove Pipe	164	LF	\$10	\$1,640	
Remove Inlet	29	EA	\$800	\$23,200	
Cap Inlet	4	EA	\$900	\$3,600	
18" CSP	6	LF	\$100	\$600	
18" RCP	473	LF	\$110	\$52,030	
24" RCP	636	LF	\$125	\$79,500	
30" RCP	29	LF	\$150	\$4,350	
36" RCP	150	LF	\$170	\$25,500	
Drainage Manhole	3	EA	\$6,200	\$18,600	
Inlet	13	EA	\$2,000	\$26,000	
CB (w=3.5')	5	EA	\$2,100	\$10,500	
CB (w = 7')	11	EA	\$2,800	\$30,800	
CB (w = 10')	1	EA	\$3,300	\$3,300	
CB (w = 14')	5	EA	\$3,900	\$19,500	
CB (w = 21')	2	EA	\$5,300	\$10,600	
CB (w = 28')	1	EA	\$6,500	\$6,500	
Tree Box Filter (4'X4')	1	EA	\$13,300	\$13,300	
Tree Box Filter (4'X6')	1	EA	\$14,900	\$14,900	
Tree Box Filter (4'X8')	1	EA	\$16,000	\$16,000	
Tree Box Filter (4'X10')	1	EA	\$20,000	\$20,000	
Tree Box Filter (4'X12')	1	EA	\$24,000	\$24,000	
Tree Box Filter (4'X18')	1	EA	\$33,600	\$33,600	
Tree Box Filter (6'X4')	2	EA	\$13,300	\$26,600	
Tree Box Filter (6'X6')	1	EA	\$17,500	\$17,500	
Tree Box Filter (6'X8')	2	EA	\$22,300	\$44,600	
Tree Box Filter (6'X10')	1	EA	\$28,400	\$28,400	
Tree Box Filter (6'X12')	2	EA	\$33,200	\$66,400	
Tree Box Filter (6'X14')	1	EA	\$35,200	\$35,200	
Tree Box Filter (6'X18')	1	EA	\$41,600	\$41,600	
CB Screen and Insert	8	EA	\$280	\$2,240	
Bioswale	80	LF	\$25	\$2,000	

Total Drainage Items

<u>\$714,608</u>

Contract PS4710-2755 11/14/2014 9:23 AM

I. Roadway Items (CONT.)

Section 4 - Specialty Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Highway Planting and Irrigation	1	Route MI	\$100,000	\$118,000	
Retaining Wall (H=0-10 FT)	1,587	LF	\$1,000	\$1,587,000	
Retaining Wall (H=15-20 FT)	38	LF	\$2,850	\$108,300	
Retaining Wall (H=20-30 FT)	389	LF	\$3,850	\$1,497,650	
Concrete Barrier (Type 60D)	396	LF	\$100	\$39,600	
Soundwall	1	LS	\$2,103,542	\$2,103,542	
Guardrail	225	LF	\$25	\$5,625	
Remove Trees	36	EA	\$750	\$27,000	
Shoofly	1	LS	\$5,337,050	\$5,337,050	
Buses (40')	37	EA	\$539,000	\$19,943,000	
				Total Specialty Items	\$30,766,767
Section 5 - Traffic Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Reversible Lanes Overhead Sign (Cantilever)	19	EA	\$30,000	\$570,000	
Adaptive Signal	8	LS	VAR	\$160,000	
Traffic Signal Modification	15	LS	VAR	\$975,000	
Traffis Signal	2	EA	\$270,000	\$540,000	
Wireless Traffic Signal Communication	4	LS	VAR	\$350,000	
Striping	29	LS	VAR	\$289,144	
Install Video Detection System	21	EA	\$25,000	\$525,000	
Install Arterial CMS	20	EA	\$100,000	\$2,000,000	
Arterial Speed Data Collection	20	EA	\$50,000	\$1,000,000	
Transit Signal Priority	16	EA	\$15,000	\$240,000	
Signal optimization	71	EA	\$10,000	\$710,000	
Mine Treffic house (050), of Ocalian O. Long Dataston, Daniel	Quantity	<u>Unit</u>		Cost	
Misc. Traffic Items (25% of Section 2) - Loop Detectors, Ramp Metering, Count sta, Traffic control system, TMP)	1	LS		\$1,393,003	
Misc. Removal (7% of Section 2)	1	LS		\$383,269	
Micellaneous (20% of Section 2) - Elec Service for Irrigation,				¥ ,	
Adjust Utility Covers, Elimination of Pedestrian Push Button	1	LS		\$1,114,879	
Construction Staging (40% of Section 2)	1	LS		\$2,229,759	
			SUBTOTAL ROADV	Total Traffic Items VAY ITEMS SECTIONS 1-5 SAY	\$12,480,054 \$60,556,479 \$61,000,000

TSM-TDM Prelim Eng Cost EstimatewRound.xlsx

I. Roadway Items (CONT.)				
Section 6 - Minor Items	Quantity	<u>Unit</u>	Cost	Section Cost
Minor Items (10% of Rdwy Items)	1	LS	\$3,509,900	
			Total Minor Items	\$3,509,900
Section 7 - Mobilization	<u>Quantity</u>	<u>Unit</u>	Cost	Section Cost
Mobilization (10% of Rdwy & Minor Items) (Inc Mob				
cost)	1	LS	\$4,275,400	
			Total Roadway Mobilization	\$4,275,400
Section 8 - Additions	Quantity	<u>Unit</u>	Cost	Section Cost
Supplemental				
Supplemental (10% of Rdwy cost & Minor Items)	1	LS	\$3,861,000	
Contingencies				
Contingencies (25% of Rdwy cost & Minor Items)	1	LS	\$9,650,700	
			Total Roadway Additions	\$13,511,700
			Outstand for Continue C 7 0 0	#04 007 000
			Subtotal for Sections 6, 7 & 8	\$21,297,000
			Subtotal for Sections 1-5	\$60,556,479
		TOTAL RO	DADWAY ITEMS SECTIONS 1-8	\$81,853,479
			SAY	\$82,000,000

II. Structure Items					
Section 9 - Structure Items					Section Cost
Bridge Name Structure Type Width ft (out to out) Span Lengths ft Total Area sq. ft Cost Per Sq. Ft (incl. 10% mobilization and 25% contigencies) Total Cost for Structure	I-16: Garfield Ave (Widen) Bridge 8'-0" 59'-0" 590 SF \$665 \$393,000	T-1: SR 710 Underpass Bridge 72'-0" 90'-0" 6,480 SF \$1,458 \$12,442,000			
Section 10 - Minor Items	Quantity	Unit	<u>Tc</u> Cost	otal Structure Items Section Cost	\$12,835,000 Section Cost
Minor Items (5% of Structure Items)	1	LS	\$641,750	Total Minor Items MS SECTIONS 9-10 SAY	\$641,750 \$13,476,750 \$14,000,000

III. Right of Way Items					
Section 11 - Right of Way	Quantity	<u>Unit</u>	Unit Cost*	Cost	Section Cost
R/W Acquisition (Residential)	1	LS	\$907,319	\$907,319	
R/W Acquisition (Commercial)	1	LS	\$101,886	\$101,886	
Permanent R/W Easement (Tunnel)	1	LS	\$184,671	\$184,671	
Relocation Costs (RAP)	1	LS	\$215,000	\$215,000	
Clearance/Demolition (Commercial)	18,000	EA	\$7	\$126,000	
Title and Escrow	1	LS	\$62,000	\$62,000	
Real Estate Appraisals	1	LS	\$60,000	\$60,000	
Land Owner Appraisals	1	LS	\$120,000	\$120,000	
Utility Relocation (State Share)	1	LS	\$4,215,675	\$4,215,675	
Utility Protection (State Share)	1	LS	\$79,750	\$79,750	
Damage Cost and/or Cost to Cure	1	LS	\$750	\$750	
Condemnation Cost	1	EA	\$95,000	\$95,000	
Consultant Fees	1	EA	\$206,500	\$206,500	
Depreciated Improvements	1	EA	\$81,800	\$81,800	
Permit Fees	1	LS	\$10,500	\$10,500	
Environmental Fees	1	EA	\$92,750	\$92,750	
Goodwill Loss	1	EA	\$80,000	\$80,000	
Furniture, Fixtures & Equipment Fees (FF&E)	1	EA	\$80,000	\$80,000	
				Total for Section 11	\$6,719,601
Section 12 - Additions Contingencies		<u>%</u>			
ROW Contingency (25% of ROW Cost)	\$6,719,601	25%	\$1,679,900		
				Total for Section 12	\$1,679,901
		TOTAL	RIGHT OF WAY ITE	MS SECTION 11 & 12	\$8,399,502
				SAY	\$9,000,000

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ATTACHMENT L-2

PROJECT DESCRIPTION STATE ROUTE 710 NORTH STUDY BUS RAPID TRANSIT ALTERNATIVE

		Cost in 2014 \$
ROADWAY ITEMS		\$79,000,000
STRUCTURE ITEMS		\$0
BRT ITEMS		\$49,000,000
SUBTOTAL CONSTRUCTIO	N	\$128,000,000
RIGHT OF WAY		\$11,000,000
TOTAL	COST (BRT ALT.)	\$139,000,000
TSM COMPONENTS		\$102,000,000

TOTAL COST* (BRT + TSM)

\$241,000,000

*Total costs are in 2014 dollars and will need to be escalated to the actual start of construction year.

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I. Roadway Items					
Section 1 - Earthwork	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Construction Site BMP (Incl. SWPPP)	1	LS	\$2,000,000	\$2,000,000	
Clearing and Grubbing	3	Acre	\$20,000	\$60,000	
Roadway Excavation	15,700	CY	\$45	\$706,500	
	Roadway Ex. Cost	<u>%</u>		Cost	
Hazardous Waste Material/ADL	1	LS	\$150,000	\$150,000	
			<u>To</u>	otal Earthwork	<u>\$2,916,500</u>
Section 2 - Structural Section	Quantity	<u>Unit</u>	Unit Cost	<u>Cost</u>	
Section 2 - Structural Section Remove - Curb, Gutter, Curb Ramps, Sidewalk & Driveway	Quantity 15,006	<u>Unit</u> CY	Unit Cost \$209	<u>Cost</u> \$3,136,254	
Remove - Curb, Gutter, Curb Ramps, Sidewalk & Driveway	15,006	CY	\$209	\$3,136,254	
Remove - Curb, Gutter, Curb Ramps, Sidewalk & Driveway Remove - Crosswalk, Concrete Median, Cross Gutter, Bus Pad	15,006 2,183	CY CY	\$209 \$230	\$3,136,254 \$502,090	
Remove - Curb, Gutter, Curb Ramps, Sidewalk & Driveway Remove - Crosswalk, Concrete Median, Cross Gutter, Bus Pad Hot Mix Asphalt (HMA)	15,006 2,183 33,747	CY CY TON	\$209 \$230 \$80	\$3,136,254 \$502,090 \$2,699,760	
Remove - Curb, Gutter, Curb Ramps, Sidewalk & Driveway Remove - Crosswalk, Concrete Median, Cross Gutter, Bus Pad Hot Mix Asphalt (HMA) Cold Plane AC Pymnt (0.15' MAX)	15,006 2,183 33,747 1,070	CY CY TON SY	\$209 \$230 \$80 \$10	\$3,136,254 \$502,090 \$2,699,760 \$10,700	
Remove - Curb, Gutter, Curb Ramps, Sidewalk & Driveway Remove - Crosswalk, Concrete Median, Cross Gutter, Bus Pad Hot Mix Asphalt (HMA) Cold Plane AC Pvmnt (0.15' MAX) Class 1 Aggregate Subbase (AS)	15,006 2,183 33,747 1,070 22,619	CY CY TON SY	\$209 \$230 \$80 \$10	\$3,136,254 \$502,090 \$2,699,760 \$10,700 \$678,570	
Remove - Curb, Gutter, Curb Ramps, Sidewalk & Driveway Remove - Crosswalk, Concrete Median, Cross Gutter, Bus Pad Hot Mix Asphalt (HMA) Cold Plane AC Pvmnt (0.15' MAX) Class 1 Aggregate Subbase (AS) Class 2 Aggregate Base (AB)	15,006 2,183 33,747 1,070 22,619 10,450	CY CY TON SY CY	\$209 \$230 \$80 \$10 \$30	\$3,136,254 \$502,090 \$2,699,760 \$10,700 \$678,570 \$261,250	

1,538

2,553

CY

CY

\$176,870

\$919,080

\$115

\$360

Lean Concrete Base (Bus Pad)

Concrete Pavement (Bus Pad)

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I. Roadway Items (CONT.)

Section 3 - Drainage	Quantity	<u>Unit</u>	Unit Price	Unit Cost	Section Cost
Abandon Culvert	40	LF	\$8	\$320	
Remove Inlet	63	EA	\$800	\$50,400	
Cap Inlet	21	EA	\$900	\$18,900	
12" RCP	12	LF	\$80	\$960	
18" RCP	376	LF	\$110	\$41,360	
Inlet	5	EA	\$2,000	\$10,000	
CB (W=7')	70	EA	\$2,800	\$196,000	
CB (W=14')	1	EA	\$3,900	\$3,900	
CB (W=17')	1	EA	\$4,500	\$4,500	
CB (W=20')	1	EA	\$5,100	\$5,100	
CB (W=21')	6	EA	\$5,300	\$31,800	
CB (W=24')	1	EA	\$5,800	\$5,800	
Tree Box Filter (4'X4')	2	EA	\$13,300	\$26,600	
Tree Box Filter (4'X6')	1	EA	\$14,900	\$14,900	
Tree Box Filter (4'X8')	3	EA	\$16,000	\$48,000	
Tree Box Filter (4'X10')	1	EA	\$20,000	\$20,000	
Tree Box Filter (4'X12')	2	EA	\$24,000	\$48,000	
Tree Box Filter (4'X18')	2	EA	\$33,600	\$67,200	
Tree Box Filter (6'X4')	7	EA	\$13,300	\$93,100	
Tree Box Filter (6'X6')	10	EA	\$17,500	\$175,000	
Tree Box Filter (6'X8')	3	EA	\$22,300	\$66,900	
Tree Box Filter (6'X10')	4	EA	\$28,400	\$113,600	
Tree Box Filter (6'X12")	4	EA	\$33,200.00	\$132,800	
Tree Box Filter (6'X14')	6	EA	\$35,200	\$211,200	
Tree Box Filter (6'X16')	3	EA	\$38,400	\$115,200	
Tree Box Filter (6'X18')	7	EA	\$41,600	\$291,200	
CB Screen and Insert	27	EA	\$280	\$7,560	
Bioswale	290	LF	\$25	\$7,250	

Total Drainage Items

\$1,807,550

I. Roadway Items (CONT.)					
Section 4 - Specialty Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Landscaping and Irrigation	1	LS	\$9,196,727	\$9,196,727	
Retaining Wall (H=0-10 FT)	335	CY	\$563	\$188,605	
Wall Aesthetic Treatment (Fracture Fin)	8,970	SF	\$10	\$89,700	
Street Lighting Modifications	1	LS	\$1,005,000	\$1,005,000	
Sound Walls	1	LS	\$1,104,915	\$1,104,915	
			<u>Total S</u>	pecialty Items	<u>\$11,584,947</u>
Section 5 - Traffic Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Modify Signalized Intersections	1	LS	\$3,262,200	\$3,262,200	
Transit Signal Priority (TSP)	1	LS	\$2,112,000	\$2,112,000	
Misc. Traffic Items (25% of Rdwy Pvmt) - Loop Detectors,	Rdwy Pvmt Cost	<u>%</u>		Cost	
Ramp Metering, Count sta, Traffic control system, TMP, Signing and Striping)	\$14,118,446 x	25%		\$3,529,612	
Misc. Removal (7% of Rdwy Pvmt)	\$14,118,446 x	7%		\$988,291	
Micellaneous (20% Rdwy Pvmt) - Elec Service for	<u></u>	.,,		*************************************	
Irrigation, Adjust Utility Covers	\$14,118,446 x	20%		\$2,823,689	
Construction Staging (25% Rdwy Pvmt)	\$14,118,446 x	25%		\$3,529,612	
				I Traffic Items	<u>\$16,245,404</u>
	SUBTO	TAL ROA	DWAY ITEMS S	SECTIONS 1-5	<u>\$46,672,847</u>

I. Roadway Items (CONT.)			
Section 6 - Minor Items	<u>%</u>	Cost	Section Cost
Subtotal Sections 1-5	\$46,672,847 x 15%	\$7,000,928	
		Total Minor Items	\$7,000,928
Section 7 - Mobilization Relocation Costs (RAP)	<u>%</u>	Cost	Section Cost
Subtotal Sections 1-5 Minor Items - Section 6	\$46,672,847 \$7,000,928		
Subtotal Sections 1-6	10% Mobilizatio \$53,673,775 x (includes 10% of Mol		
	<u>Total F</u>	Roadway Mobilization	\$5,963,753
Section 8 - Additions	<u>%</u>	Cost	Section Cost
Supplemental Subtotal Sections 1-5 Minor Items - Section 6 Subtotal Sections 1-6	\$46,672,847 \$7,000,928 \$53,673,775 x 10%	\$5,367,378	
Contingencies Subtotal Sections 1-5 Minor Items - Section 6	\$46,672,847 \$7,000,928	2/2 //2 ///	
Subtotal Sections 1-6	\$53,673,775 x 25%	\$13,418,444	
	<u>Tota</u>	al Roadway Additions	\$18,785,822
	<u>Subtota</u>	I for Sections 6, 7 & 8	\$31,750,503
	<u>Su</u>	btotal for Sections 1-5	\$46,672,847
	TOTAL ROADWAY	ITEMS SECTIONS 1-8	\$78,423,350
		SAY	\$79,000,000

ection 9 - Structure Items						Section Cost
ridge Name						
tructure Type						
Vidth ft (out to out)					· ·	
pan Lengths ft						
otal Area sq. ft						
telocation Costs (RAP)		, ,				
Cost Per Sq. Ft (incl. 10% mobilization and 5% contigencies)						
eismic Retrofit Contigency	'					
otal Cost for Structure						
ridge Name					- <u></u>	
amage Cost and/or Cost to Cure						
Condemnation Cost						
consultant Fees						
emporary Construction Easement Cost						
ermit Fees						
nvironmental Fees	-			_	·	
Goodwill Loss						
urniture, Fixtures & Equipment Fees (FF&E)						
tructure Type						
Vidth ft (out to out)		, ,				
pan Lengths ft						
otal Area sq. ft						
ooting Type (pile/spread) cost Per Sq. Ft (incl. 10% mobilization and						
5% contigencies)				-		
eismic Retrofit Contigency						
otal Cost for Structure				-		
ridge Name						
tructure Type						
Vidth ft (out to out)						
pan Lengths ft					· -	
otal Area sq. ft				-		
ooting Type (pile/spread) lost Per Sq. Ft (incl. 10% mobilization and 5% contigencies)	-					
eismic Retrofit Contigency						
otal Cost for Structure	-			_	·	
						,
				<u>10</u>	otal Structure Items	<u> </u>
ection 10 - Minor Items			<u>%</u>	Cost		Section Cost
ubtotal Section 9		\$0_x	15%	\$0		
					Total Minor Items	

III. BRT Items					
Section 11 - BRT Items	Quantity	<u>Unit</u>	<u>Unit Cost</u>	Cost	Section Cost
20.011 Stations 20.020 Relocate Bus Shelter 70.04 Vehicles: Bus - 60' 70.04 Vehicles: Bus - 45' Onboard Validators	1 26 15 14	LS EA EA EA LS	\$8,366,672 \$4,000 \$837,663 \$539,000 \$375,000	\$8,366,672 \$104,000 \$12,564,945 \$7,546,000 \$375,000	
			To	al BRT Section	<u>\$28,956,617</u>
Section 12 - BRT Minor Items		<u>%</u>	Cost		Section Cost
Subtotal Section 11	\$28,956,617_x	15%	\$4,343,493 <u>Tc</u>	tal Minor Items	\$4,343,493
			Total for S	Sections 11 & 12	\$33,300,110

III. BRT Items (CONT.)				
Section 13 - BRT Mobilization		<u>%</u>		Section Cost
Subtotal Section 11	\$28,956,617			
Minor Items - Section 12	\$4,343,493			
		10%		
		Mobilization (includes 10% of		
Subtotal Sections 11 & 12	\$33,300,110 x	Mob Cost)	\$3,700,013	
			Total BRT Mobilization	\$3,700,013
Section 14 - BRT Additions		<u>%</u>		Section Cost
Supplemental				
Subtotal Section 11	\$28,956,617			
Minor Items - Section 12	\$4,343,493			
Sum	\$33,300,110 x	10%	\$3,330,011	
Contingencies				
Subtotal Section 11	\$28,956,617			
Minor Items - Section 12	\$4,343,493			
Sum	\$33,300,110 x	25%	\$8,325,028	
			Total BRT Additions	\$11,655,039
			Subtotal for Sections 13 & 14	\$15,355,052
			Subtatal for Soctions 44 9 42	£22 200 440
			Subtotal for Sections 11 & 12	\$33,300,110
		TC	OTAL BRT ITEMS SECTIONS 11-14	\$48,655,162
			SAY	\$49,000,000

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IV. Right of Way Items

Section 15 - Right of Way						
	Quantity		<u>Unit</u>	Unit Cost*	Cost	Section Cost
DAMA	0.5		0.5	040.050	0050.045	
R/W Acquisition (Fee)	35_		SF	\$18,652	\$652,815	
R/W Acquisition (Temp Eastment)	36		SF	\$12,157	\$437,648	
Right of Entry	492		EA	\$395	\$194,500	
Relocation Costs (RAP)	10		SF	\$21,500	\$215,000	
Title & Escrow	38		EA	\$2,921	\$111,000	
Real Estate Appraisals	38		EA	\$3,224	\$122,500	
Land Owner Appraisals	38		EA	\$5,000	\$175,000	
Utility Relocation (State Share)	1		LS	\$1,070,120	\$1,070,120	
Damage Cost and/or Cost to Cure	8		EA	\$39,375	\$315,000	
Condemnation Cost	250		EA	\$2,640	\$649,440	
Consultant Fees	250		EA	\$11,392	\$2,810,000	
Depreciated Improvements	23		EA	\$4,060	\$84,985	
Environmental Fees	35		EA	\$6,250	\$193,000	
Goodwill Loss	8		EA	\$131,250	\$1,050,000	
				Total Rigi	nt of Way Items	\$8,081,008
Section 16 - Additions			<u>%</u>			Section Cost
Contingencies			_			
Subtotal Section 15	\$8,081,008					
Sum	\$8,081,008	x <u>25</u> %	%	\$2,020,252		

Total Right of Way Additions \$2,020,252

TOTAL RIGHT OF WAY ITEMS SECTION 15 & 16 \$10,101,260

SAY \$11,000,000

^{*}R/W Acquisition unit costs are averaged.

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V. TSM/TDM COSTS

Section	17 -	TSM/TDM	Costs

	<u>Description</u>	Quantity	<u>Unit</u>	Construction Cost	ROW Cost	ROW Contigency	Cost	Section Cost
I-1	Broadway/Colorado Blvd	1	LS	\$118,000	\$0	\$0	\$118,000	
I-2	Eagle Rock Blvd/York Blvd	1	LS	\$273,000	\$0	\$0	\$273,000	
I-3	Eastern Ave/Huntington Dr	1	LS	\$119,000	\$0	\$0	\$119,000	
I-8	Fair Oaks Ave/Monterey Rd	1	LS	\$154,000	\$0	\$0	\$154,000	
I-9	Fremont St/Monterey Rd	1	LS	\$505,000	\$79,858	\$19,964	\$604,822	
I-10	Huntington Dr/Fair Oaks Ave	1	LS	\$476,000	\$0	\$0	\$476,000	
I-11	Fremont Ave/Huntington Dr	1	LS	\$30,000	\$0	\$0	\$30,000	
I-13,14,15	Huntington Dr/Atlantic Blvd/Garfield Ave	1	LS	\$424,000	\$470,679	\$117,670	\$1,012,348	
I-16	Garfield Ave/Mission Rd	1	LS	\$665,000	\$195,143	\$48,786	\$908,929	
I-18	San Gabriel Blvd/Huntington Dr	1	LS	\$292,000	\$0	\$0	\$292,000	
I-19	Del Mar Ave/Mission Rd	1	LS	\$550,000	\$385,965	\$96,491	\$1,032,456	
I-22	San Gabriel Blvd/Marshall St	1	LS	\$386,000	\$83,510	\$20,877	\$490,387	
I-24	Huntington Dr/Oak Knoll Ave	1	LS	\$84,000	\$0	\$0	\$84,000	
I-25	Huntington Dr/San Marino Ave	1	LS	\$89,000	\$0	\$0	\$89,000	
I-43	Del Mar Ave/Valley Blvd	1	LS	\$62,000	\$131,500	\$32,875	\$226,375	
I-44	Fremont Ave/Hellman Ave	1	LS	\$68,000	\$0	\$0	\$68,000	
I-45	Eagle Rock Blvd/Colorado Blvd	1	LS	\$90,000	\$0	\$0	\$90,000	
ITS-1	Transit Signal Priority along Rosemead Boulevard	1	LS	\$240,000	\$0	\$0	\$240,000	
ITS-2	Install Video Detection System at SR 110 north of US-101	1	LS	\$25,000	\$0	\$0	\$25,000	
ITS-3	Install Video Detection Systems at Key Locations in Study Area	1	LS	\$500,000	\$0	\$0	\$500,000	
ITS-4	Arterial Speed Data Collection at Key North/South Arterials	1	LS	\$1,000,000	\$0	\$0	\$1,000,000	
ITS-5	Install Arterials CMS at Key Locations in Study Area	1	LS	\$2,000,000	\$0	\$0	\$2,000,000	
ITS-6	Traffic Signal Synchronization on Garfield Avenue	1	LS	\$23,000	\$0	\$0	\$23,000	
ITS-7	Signal Optimization on Del Mar Avenue	1	LS	\$120,000	\$0	\$0	\$120,000	
ITS-8	Signal Optimization on Rosemead Avenue	1	LS	\$160,000	\$0	\$0	\$160,000	
ITS-9	Signal Optimization on Temple City Boulevard	1	LS	\$160,000	\$0	\$0	\$160,000	
ITS-10	Signal Optimization on Santa Anita Avenue	1	LS	\$130,000	\$0	\$0	\$130,000	
ITS-11	Signal Optimization on Peck Road	1	LS	\$140,000	\$0	\$0	\$140,000	
ITS-12	Signal Optimization on Fremont Avenue	1	LS	\$85,000	\$0	\$0	\$85,000	
L-1	Figueroa St from SR 134 to Colorado Blvd	1	LS	\$682,000	\$100,038	\$25,009	\$807,047	
L-2A	Fremont Ave from Huntington Dr to Alhambra Rd	1	LS	\$654,000	\$0	\$0	\$654,000	
L-2C	Fremont Ave from Mission Rd to Valley Blvd	1	LS	\$261,000	\$0	\$0	\$261,000	
L-4	Garfield Ave from Valley Blvd to Glendon Way	1	LS	\$820,000	\$58,500	\$14,625	\$893,125	
L-5	Rosemead Blvd from Lower Azusa Rd to Marshall St	1	LS	\$944,000	\$2,868,251	\$717,063	\$4,529,314	
T-1	Valley Blvd to Mission Rd Connector Road	1	LS	\$49,730,000	\$1,158,717	\$289,679	\$51,178,396	
T-2	Arroyo Seco Parkway Hook Ramps Concept	1	LS	\$7,650,000	\$658,582	\$164,645	\$8,473,227	
T-3	Saint John Ave Extension from Del Mar Ave to California Blvd	1	LS	\$3,692,000	\$528,859	\$132,215	\$4,353,074	
	TSM/TDM Buses	37	EA	\$539,000	\$0	\$0	\$19,943,000	

TOTAL TSM/TDM ITEMS SECTIONS 17 \$101,743,501

SAY \$102,000,000

COST ESTIMATE FOR LIGHT RAIL TRANSIT ALTERNATIVE

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ATTACHMENT L-3

PROJECT DESCRIPTION STATE ROUTE 710 NORTH STUDY LIGHT RAIL TRANSIT ALTERNATIVE

	Cost in 2014 \$
AERIAL STRUCTURES ITEMS	\$390,000,000
AT GRADE ITEMS	\$50,000,000
DRAINAGE ITEMS	\$10,000,000
LRT TUNNEL & VENTILATION ITEMS	\$1,197,000,000
PARKING LOTS	\$12,000,000
UNDERGROUND STRUCTURE ITEMS	\$306,000,000
YARD AND SHOP ITEMS	\$298,000,000
SUBTOTAL CONSTRUCTION	\$2,263,000,000
RIGHT OF WAY	\$105,000,000
TOTAL COST (LRT ALT.)	\$2,368,000,000
TSM/TDM COMPONENTS	\$52,000,000

TOTAL COST* (LRT + TSM)

\$2,420,000,000

^{*}Total costs are in 2014 dollars and will need to be escalated to the actual start of construction year.

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Subtotal Sections 1 & 2

\$139,938,025

Section 1 - Sitework	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cos
Construction Site Management/SWPPP	1	LS	\$125,000	\$125,000	
Survey and Layout	1	LS	\$175,000	\$175,000	
Site Demolition	1	LS	\$50,000	\$50,000	
Site Restoration	1	LS	\$50,000	\$50,000	
sphalt Pavement Restoration	8,600	SY	\$40.00	\$344,000	
Femporary Shoring	1	LS	\$650,000	\$650,000	
CIDH Piles 8' dia.	600	LF	\$2,330	\$1,398,000	
CIDH Piles 10' dia.	1,800	LF	\$2,910	\$5,238,000	
CIDH Piles 12' dia	540	LF	\$3,500	\$1,890,000	
andscaping	3	EA	\$75,000	\$225,000	
and Purchace	1	LS	\$5,000,000	\$5,000,000	
				Total Sitework	<u>\$15,145,000</u>
Section 2 - Concrete	<u>Quantity</u>	<u>Unit</u>	<u>Unit Cost</u>	Total Sitework Cost	\$15,145,000 Section Cos
	Quantity 2,500	<u>Unit</u> LF			<u> </u>
Concrete Curb and Gutter		· <u> </u>	<u>Unit Cost</u> \$40 \$115	Cost	
Concrete Curb and Gutter Concrete Median	2,500	LF	\$40	<u>Cost</u> \$100,000	
Concrete Curb and Gutter Concrete Median Site Concrete	2,500 4,035	LF LF	\$40 \$115	\$100,000 \$464,025	<u> </u>
Concrete Curb and Gutter Concrete Median Site Concrete Aisc. Cast in Place Concrete	2,500 4,035 1,075	LF LF CY	\$40 \$115 \$500	\$100,000 \$464,025 \$537,500	
Concrete Curb and Gutter Concrete Median Site Concrete Misc. Cast in Place Concrete Sidewalks	2,500 4,035 1,075 183	LF LF CY	\$40 \$115 \$500 \$500	\$100,000 \$464,025 \$537,500 \$91,500	
Concrete Curb and Gutter Concrete Median Site Concrete Misc. Cast in Place Concrete Sidewalks Concrete Columns	2,500 4,035 1,075 183 100	LF LF CY CY	\$40 \$115 \$500 \$500 \$400	\$100,000 \$464,025 \$537,500 \$91,500 \$40,000	
Concrete Curb and Gutter Concrete Median Site Concrete Misc. Cast in Place Concrete Sidewalks Concrete Columns Concrete Bridge Beams	2,500 4,035 1,075 183 100 4,670	LF LF CY CY CY	\$40 \$115 \$500 \$500 \$400 \$1,500	\$100,000 \$464,025 \$537,500 \$91,500 \$40,000 \$7,005,000	
Section 2 - Concrete Concrete Curb and Gutter Concrete Median Site Concrete Misc. Cast in Place Concrete Sidewalks Concrete Columns Concrete Bridge Beams Aerial Concrete Structure and Track foundation Concrete Structure for Guideway	2,500 4,035 1,075 183 100 4,670 540	LF LF CY CY CY CY	\$40 \$115 \$500 \$500 \$400 \$1,500 \$3,000	\$100,000 \$464,025 \$537,500 \$91,500 \$40,000 \$7,005,000 \$1,620,000	<u> </u>

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I. Aerial Structures Items (CONT.)					
Section 3 - Finishes	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Stairs	1	LS	\$1,960,000	\$1,960,000	
Handrails and Fencing	1	LS	\$1,110,000	\$1,110,000	
Signage	1	LS	\$330,000	\$330,000	
Painting	1	LS	\$330,000	\$330,000	
Guardrails	2	EA	\$25,000	\$50,000	
Guardrails	1	EA	\$15,000	\$15,000	
Elevators	6	EA	\$250,000	\$1,500,000	
Escalators	4	EA	\$350,000	\$1,400,000	
Retaining Walls	1,060	<u>CY</u>	\$800	\$848,000	
Soil Nails and Tiebacks at Retaining Walls Emergency Stair Exit	1	EA EA	\$100,000 \$100,000	\$100,000 \$100,000	
Grand Pylon	5	EA -	\$100,000	\$500,000	
Architectural Steel Trellis	3	EA	\$100,000	\$300,000	
Fare Gates / Emergency Swing Gates	3	EA	\$75,000	\$225,000	
Benches, Trash Recepticles, Bike Racks, Lockers	3	<u>EA</u>	\$50,000	\$150,000	
TC and C Room Finishes	3	<u>EA</u>	\$100,000	\$300,000	
				Total Finishes	<u>\$9,218,000</u>
Section 4 - Traffic	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Traffic Control	1	LS	\$500,000	\$500,000	
New Traffic Poles	3	EA	\$150,000	\$450,000	
New Street Lights	19	EA	\$20,000	\$380,000	
New Decorative Lights	4	EA	\$25,000	\$100,000	
				Total Traffic	<u>\$1,430,000</u>
Section 5 - Specialty Items				Cost	Section Cost
Mechanical Systems	12%	of Sections 1-4		\$18,070,323	
Firesprinkler Systems	5%	of Sections 1-4		\$7,529,301	
Electrical Systems	15%	of Sections 1-4		\$22,587,904	
Security CTVV Systems	5%	of Sections 1-4		\$7,529,301	
LRT Items			<u>Tot</u>	al Specialty Items	\$55,716,830
Transit Dail Trank Objecture Oliver	00450	15	Ф4 000	#00 150 000	
Transit Rail Track Structure - 2 Lines	28150	LF	\$1,000	\$28,150,000	
At Grade Rail Track Structure - 2 Lines	3930	LF	\$1,000	\$3,930,000	
Track Structure - Railway Crossover	14075	<u>EA</u> _	\$250,000	\$250,000	
Raised Walkway	14075	<u>LF</u> LF	\$30.00 \$15.00	\$422,250 \$211,125	
Emergency Walkway Noise Barrier	14075	LF LF	\$15.00 \$75.00	\$211,125	
Guardrail	28150 28150	LF LF	\$75.00 \$50.00	\$2,111,250 \$1,407,500	
				Total LRT	<u>\$36,482,125</u>
				Total Section 5	\$92,198,9 <u>55</u>
					<u>, </u>

Subtotal Sections 3, 4 & 5

\$102,846,955

I. Aerial Structures Items (CONT.)					
Section 6 - Mobilization Mobilization	Quantity	<u>Unit</u> LS	<u>Unit Cost</u> \$1,250,000	<u>Cost</u> \$1,250,000	Section Cost
			:	Total Mobilization	<u>\$1,250,000</u>
Section 7 - Additions				<u>Total</u>	
Indirect Costs	20%	of Sections 1-5		\$48,556,996	
Overhead and Markup	15%	of Sections 1-5		\$36,417,747	
Construction Contingency	25%	of Sections 1-5		\$60,696,245	
				Total Additions	<u>\$145,670,988</u>
			Subtotal	for Sections 6 & 7	<u>\$146,920,988</u>
	<u>TC</u>	TAL AERIAL STR	RUCTURES ITE	MS SECTIONS 1-7	\$389,705,968
				SAY	\$390,000,000

II. At Grade Items					
Section 8 - Sitework	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Construction Site BMP/SWPPP	1	LS	\$35,000	\$35,000	
Survey and Layout	1	LS	\$50,000	\$50,000	
Site Demolition	1	LS	\$25,000	\$25,000	
Site Restoration	1	LS	\$25,000	\$25,000	
Asphalt Pavement	12,000	SY	\$40.00	\$480,000	
Chain Link Fencing	3,136	LF	\$35.00	\$109,760	
Guardrails	2,940	LF	\$50.00	\$147,000	
Striping and Signage	1	LS	\$10,000	\$10,000	
New Utilities	1	LS	\$250,000	\$250,000	
Utility Relocation	250	LF	\$125	\$31,250	
Sump Pump Station - Structure	35	CY	\$1,000	\$35,000	
Sump Pump Station - MEP	1	LS	\$75,000	\$75,000	
TPSS - Equipment	7	EA	\$1,200,000	\$8,400,000	
TPSS - Installation	7	EA	\$500,000	\$3,500,000	
				Total Sitework	<u>\$13,173,010</u>
Section 9 - Concrete	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Site Concrete	200	CY	\$500	\$100,000	
Concrete Curb and Gutter	1,470	LF	\$40	\$58,800	
Concrete V Ditch	170	CY	\$400	\$68,000	
Site Retaining Walls	7,059	CY	\$500	\$3,529,500	
Yard Lead Retaining Walls	7,778	CY	\$500	\$3,889,000	
Misc. Cast in Place Concrete	100	CY	\$500	\$50,000	
Bridge Structure - I-710	1,192	LF	\$7,000	\$8,344,000	
Bridge Structure - Valley Blvd	200	LF	\$7,000	\$1,400,000	
g,			*** ,****	<u> </u>	
			Total Con	crete and Finishes	<u>\$17,439,300</u>
			Subtota	I for Sections 8 &9	<u>\$30,612,310</u>
Section 10 - Mobilization	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Mobilization	1	LS	\$500,000	\$500,000	
				Total Mobilization	<u>\$500,000</u>
Section 11 - Additions				<u>Total</u>	
Indirect Costs	20%	of Section 8 8	69	\$6,122,462	
Overhead and Markup	15%	of Section 8 8	9	\$4,591,847	
Construction Contingency	25%	of Section 8 8	9	\$7,653,078	
				Total Additions	<u>\$18,367,386</u>
			Subtotal for	r Sections 10 & 11	<u>\$18,867,386</u>
		TOTAL A	AT GRADE ITEM	IS SECTIONS 8-11	<u>\$49,479,696</u>
				SAY	\$50,000,000

Name	Section 12 - Drainage	<u>Quantity</u>	<u>Unit</u>	Unit Cost	Cost	Section Cost
Nandon Culvert S0	Remove Culvert	1,282	LF	\$10	\$12,820	
Namon Inlet 3	Remove Inlet	14	EA	\$800	\$11,200	
Section 12	Abandon Culvert	50	LF	\$8	\$400	
18 RCP 2,130	Abandon Inlet	3	EA	\$700	\$2,100	
1.094	Cap Inlet	5	EA	\$900	\$4,500	
10	18" RCP	2,130		\$110	\$234,300	
12 RCP 321	24" RCP	1,094	LF	\$125	\$136,750	
140 LF \$375 \$52,500 March Prain 8,450 LF \$20 \$169,000 March Prain 9,450 LF \$200 \$169,000 March Prain 1	36" RCP					
Index 10 10 10 10 10 10 10 1						
Section 13 - Mobilization Section 12 Section 12 Section 13 - Mobilization Section 13 - Mobilization Section 14 - Additions Section 14 - Additions Section 14 - Additions Section 14 - Additions Subtotal for Section 13 - Mobilization Subtotal for Section 13 - Mobi						
B(W=7') 7						
Section 13 - Mobilization Section 12 Section 12 Section 12 Section 12 Section Cost Mobilization Section 12 Section 12 Section 12 Section 12 Section 13 - Mobilization Section 12 Section 12 Section 13 - Mobilization Section 12 Section 12 Section 13 - Mobilization Section 12 Section 13 - Mobilization Section 12 Section 13 - Mobilization Section 13 - Modificines Section 13 - Modificines Section 13 - Modificines Section 13 - Modificines Section 12 Section 13 - Modificines Section 14 - Additions Section 15 - Modificines Section 16 - Modificines Section 17 - Modificines Section 18 - Modificines Section 19 - Modificines Section						
Section 13 - Mobilization Section 12 Section 12 Section 12 Section 12 Section 13 - Mobilization Section 12 Section 13 - Mobilization Section 12 Section 12 Section 13 - Modificancy Section 12 Section 13 - Modificancy Section 12 Section 13 - Modificancy Section 13 - Modificancy Section 12 Section 13 - Modificancy Section 13 - Modificancy Section 12 Section 13 - Modificancy Section 14 - Modificancy Section 15 - M	,					
Total Drainage Total Drainage Total Drainage Section 12 Subtotal for Section 13 & Section 12 Section 13 & Section 13 & Section 14 & Section 13 & Section 15 Section 12 Section 13 & Section 14 & Section 14 & Section 15 & Sect	,					
Tree Box Filter (6"X10") 3	,					
Tree Box Filter (6"X10") 5						
Tree Box Filter (6'X12')						
Tree Box Filter (6'X14')						
Media Filter (8'X6')	,					
Media Filter (11'X8')	,					
Case	, ,					
Sicretain Sicr						
Section 14 - Additions Section 14 - Additions Section 14 - Additions Section 14 - Additions Section 12 Section 12 Section 12 Section 12 Section 12 Section 13 Section 12 Section 12 Section 13 Section 13 Section 13 Section 12 Section 13 Section 13 Section 13 Section 13 Section 13 Section 14 Section 15 Section						
South PS Structure (40'X20')						
South PS Equipment and Controls						
Soutlet Pipe (16" Steel) 150	, ,					
Storage Tank (45'X40'X25'D) LRT	• •					
Section 13 - Mobilization Quantity Unit Cost Section Cost	Storage Tank (45'X40'X25'D) LRT					
Section 14 - Additions Section 14 - Additions Total Mobilization Section 14 - Additions Section 14 - Additions Total Mobilization Section 12 Section 13 Section 14 Section 15 Sect	Notes 1. Stormwater in the elevated segment is assumed a	draining off before the tunnel se	ction.	1	Total Drainage	<u>\$5,853,200</u>
Total Mobilization \$585,320	Section 13 - Mobilization Mobilization (10% of Drainage cost)		10%			Section Cost
Section 14 - Additions Total Indirect Costs 20% of Section 12 \$1,170,640 Overhead and Markup 15% of Section 12 \$877,980 Construction Contingency 25% of Section 12 \$1,463,300 Total Additions \$3,511,920 Subtotal for Sections 13 & 14 \$4,097,240 TOTAL DRAINAGE ITEMS SECTIONS 12-14 \$9,950,440		X	,			¢595 220
Diverhead and Markup 15% of Section 12 \$1,170,640				100		<u>\$303,320</u>
Diverhead and Markup	Section 14 - Additions				<u>I otal</u>	
25% Of Section 12 \$1,463,300 Total Additions \$3,511,920	ndirect Costs	20%_	of Section 12		\$1,170,640	
Total Additions \$3,511,920 Subtotal for Sections 13 & 14 \$4,097,240 TOTAL DRAINAGE ITEMS SECTIONS 12-14 \$9,950,440	Overhead and Markup		of Section 12		\$877,980	
TOTAL DRAINAGE ITEMS SECTIONS 12-14 \$9,950,440	Construction Contingency	25%_	of Section 12	<u>I</u>		<u>\$3,511,920</u>
				Subtotal for Se	ections 13 & 14	<u>\$4,097,240</u>
SAY \$10.000.000			TOTAL DE	RAINAGE ITEMS SE	ECTIONS 12-14	\$9,950,440
					SAY	\$10,000,000

IV. LRT Tunnel & Ventilation Items					
Section 15 - LRT Tunnel & Ventilation Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
LRT Tunnel System Items					
Mechanical incl. Ventilation	1	LS	\$14,500,000	\$14,500,000	
Electrical	1	LS	\$129,600,000	\$129,600,000	
Instrumentation /Comm	1	LS	\$23,600,000	\$23,600,000	
I DT Towns I have			Subtot	al Tunnel Systems	\$167,700,000
LRT Tunnel Items South Portal Development	4	LS	\$9,555,000	¢0 555 000	
Station 1 - Excavation, Support	1	LS	\$28,876,000	\$9,555,000 \$28,876,000	
Station 2/Crossover - Excavation, Support	1	LS	\$51,361,000	\$51,361,000	
Station 3 - Excavation, Support	1	LS	\$33,152,000	\$33,152,000	
Station 4/Crossover - Excavation, Support	1	LS	\$65,047,000	\$65,047,000	
Northbound Tunnel Excavation	21,186	LF	\$7,142	\$151,309,000	
Southbound Tunnel Excavation		LF			
	21,186		\$7,142	\$151,309,000	
Instrumentation & Building Protection	1	LS	\$14,344,000	\$14,344,000	
Tunnel Cross Passages - Excav., Supp., & Lining	26	<u>EA</u>	\$1,882,769	\$48,952,000	
Special Seismic Section (San Rafael)	2	EA	\$33,713,500	\$67,427,000	
Special Seismic Section (Raymond)	2	EA	\$28,055,500	\$56,111,000	
				Subtotal Tunnel	\$677,443,000
				Section Total	\$845,143,000
Section 16 - Minor Items			Cost		Section Cost
Subtotal Tunnel System Items	\$167,700,000 x	0%	\$0	_	
Outline 47 Makiff of the				Total Minor Items	<u>\$0</u>
Section 17 - Mobilization	Quantity	Unit	Unit Cost	Cost	
Equipment Mobilization	1	LS	\$36,762,000	\$36,762,000	
General Mobilization / De-mobilization	1	LS	\$11,094,000	\$11,094,000	
deficial Mobilization / Be mobilization			· · · · · · · · · · · · · · · · · · ·		
				unnel Mobilization otal Sections 15-17	\$47,856,000 \$892,999,000
Section 18 - Additions					
Supplemental					
Tunnel System Subtotal	\$167,700,000				
Minor Items - Section 16	\$0				
Sum	\$167,700,000 x	0%	\$0_	_	
Contingencies					
Subtotal Section 15-17	\$892,999,000				
Minor Items - Section 16	\$0				
Sum	\$892,999,000 x	34%	\$303,619,660		
			Total I RT	Tunnel Additions	\$303,619,660
			Subtotal for Se	ections 16, 17 & 18	\$351,475,660
			Subt	total for Section 15	\$845,143,000
		TOTAL	LRT TUNNEL ITEMS	SECTIONS 15-18	\$1,196,618,660
				SAY	<u>\$1,197,000,000</u>

Section 19 - Parking Lots Items	<u>Quantity</u>	<u>Unit</u>	Unit Cost	Cost	Section Cost
Civic Center Station					
Survey & Layout	1	LS	\$25,000	\$25,000	
Erosion Controls	1	LS	\$25,000	\$25,000	
Storm Drain	1	LS	\$50,000	\$50,000	
Site Retaining Wall	1,100	LF	\$375	\$412,500	
Concrete Curb & Gutter	800	LF	\$40	\$32,000	
Concrete Curb	1,776	LF	\$25	\$44,400	
Concrete Driveways	2	EA	\$5,000	\$10,000	
Asphalt Pavement	2,905	SY	\$40	\$116,200	
Striping & Signage	1	LS	\$6,000	\$6,000	
Site Restoration	1	LS	\$5,000	\$5,000	
Landscaping	70,152	SF	\$3	\$210,456	
Irrigation	70,152	SF	\$2	\$105,228	
Site Lighting	12	EA	\$20,000	\$240,000	
			Total Civic Cente	er Station Items	<u>\$1,281,784</u>
Floral Station					
Survey & Layout	1	LS	\$3,500	\$3,500	
Erosion Controls	1	LS	\$25,000	\$25,000	
Storm Drain	1	LS	\$75,000	\$75,000	
Site Retaining Wall	960	LF	\$375	\$360,000	
Concrete Curb & Gutter	700	LF	\$40	\$28,000	
Concrete Curb	1,370	LF	\$25	\$34,250	
Concrete Driveways	2	EA	\$5,000	\$10,000	
Asphalt Pavement	6,332	SY	\$40	\$253,280	
Striping & Signage	1	LS	\$12,700	\$12,700	
Site Restoration	1	LS	\$3,500	\$3,500	
Landscaping	8,060	SF	\$3	\$24,180	
Irrigation	8,060	SF	\$2	\$12,090	
Site Lighting	10	EA	\$20,000	\$200,000	
			Total Flora	I Station Items	\$1,041,500
Huntington Station					
Survey & Layout	1	LS	\$25,000	\$25,000	
Erosion Controls	1	LS	\$25,000	\$25,000	
Storm Drain	1	LS	\$102,000	\$102,000	
Site Retaining Wall	1,670	LF	\$375	\$626,250	
Concrete Curb & Gutter	1,200	LF	\$40	\$48,000	
Concrete Curb	2,200	LF	\$25	\$55,000	
Concrete Driveways	3	EA	\$5,000	\$15,000	
Asphalt Pavement	11,218	SY	\$40	\$448,720	
Striping & Signage	1	LS	\$22,500	\$22,500	
Site Restoration	1	LS	\$5,000	\$5,000	
Landscaping	14,310	SF	\$3	\$42,930	
Irrigation	14,310	SF EA	\$2 \$20,000	\$21,465	
Site Lighting	16			\$320,000	

South Pasadena Station					
Survey & Layout	1	LS	\$25,000	\$25,000	
Erosion Controls	1	LS	\$25,000	\$25,000	
Storm Drain	<u>-</u>	LS	\$65,000	\$65,000	
Site Retaining Wall	1,380	LF	\$375	\$517,500	
Concrete Curb & Gutter	1,200	LF	\$40	\$48,000	
Concrete Curb	1,910	LF	\$25	\$47,750	
Concrete Driveways	2	EA	\$5,000	\$10,000	
Asphalt Pavement	12,980	SY	\$40	\$519,200	
Striping & Signage	1	LS	\$26,000	\$26,000	
Site Restoration	<u>-</u>	LS	\$5,000	\$5,000	
Landscaping	15,130	SF	\$3	\$45,390	
Irrigation	15,130	SF	\$2 \$2	\$22,695	
Site Lighting	14	EA	\$20,000	\$280,000	
Site Lighting			Ψ20,000	Ψ200,000	
		<u>To</u>	tal South Pasaden	a Station Items	\$1,636,53
Alhambra Station					
Survey & Layout	1	LS	\$35,000	\$35,000	
Erosion Controls	1	LS	\$25,000	\$25,000	
Storm Drain	1	LS	\$80,000	\$80,000	
Site Retaining Wall	1,900	LF	\$375	\$712,500	
Concrete Curb & Gutter	820	LF	\$40	\$32,800	
Concrete Curb	2,380	LF	\$25	\$59,500	
Concrete Driveways	2	EA	\$5,000	\$10,000	
Asphalt Pavement	12,495	SY	\$40	\$499,800	
Striping & Signage	1	LS	\$25,000	\$25,000	
Site Restoration	1	LS	\$10,000	\$10,000	
Landscaping	10,480	SF	\$3	\$31,440	
rrigation	10,480	SF	\$2	\$15,720	
Site Lighting	18	EA	\$20,000	\$360,000	
			Total Alhambi	a Station Items	<u>\$1,896,76</u>
			Total Stations It	ems Section 19	\$7,613,44
Section 20 - Additions				<u>Total</u>	
Indirect Costs	20%	of Section 19		\$1,522,689	
Overhead and Markup	15%	of Section 19	_	\$1,142,017	
Construction Contingency	25%	of Section 19		\$1,903,361	
]	Total Additions	\$4,568,06
		TOTAL PARKIN	IG LOTS ITEMS SE	ECTION 19 & 20	<u>\$12,181,51</u>
				<u>SAY</u>	<u>\$12,000,00</u>

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Section 21 - Sitework	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Construction Site BMP/SWPPP	1	LS	\$500,000	\$500,000	
Survey and Layout	1	LS	\$400,000	\$400,000	
Site Demolition	1	LS	\$300,000	\$300,000	
Site Restoration	1	LS	\$50,000	\$50,000	
Temporary Shoring	1	LS	\$500,000	\$500,000	
Earthwork - Excavation and Disposal	815,380	CY	\$15	\$12,230,700	
Earthwork - Backfill and Compaction	314,080	CY	\$10	\$3,140,800	
Earthwork - Launch Shafts	30,000	CY	\$15	\$450,000	
Asphalt Pavement Restoration	555	SY	\$40	\$22,200	
Traffic Control	1	LS	\$500,000	\$500,000	
Landscaping	1	EA	\$75,000	\$75,000	
Tunnel Sump Pumps	1	LS	\$250,000	\$250,000	
				Total Sitework	\$18,418,700
Section 22 - Concrete	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Site Concrete	2,350	CY	\$500	\$1,175,000	
Misc. Cast in Place Concrete	850	CY	\$500	\$425,000	
Concrete Base & Track Foundation	0	CY	\$0	\$0	
Concrete Portal	915	CY	\$800	\$732,000	
Structural Concrete - Station	67,520	CY	\$1,000	\$67,520,000	
Structural Concrete - Train Storage	19,200	CY	\$1,000	\$19,200,000	
				Total Concrete	\$89,052,000
Section 23 - Finishes	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Stairs	18	EA	\$200,000	\$3,600,000	
Handrails & Fencing	5	EA	\$150,000	\$750,000	
Signage	5	EA	\$75,000	\$375,000	
Painting	5	<u>EA</u>	\$75,000	\$375,000	
Grand Pylon	4	<u>EA</u>	\$100,000	\$400,000	
Architectural Steel Trellis	4	<u>EA</u>	\$150,000	\$600,000	
Escalators	24	EA	\$350,000	\$8,400,000	
Elevators	16	<u>EA</u>	\$250,000	\$4,000,000	
Emergency Stair Exit	20	<u>EA</u>	\$100,000	\$2,000,000	
	4	EA	\$75,000	\$300,000	
Fare Gates					
Fare Gates Benches & Trash Receptacles TC & C Room Finishes	4 4	EA EA	\$50,000 \$300,000	\$200,000 \$1,200,000	

LRT Prelim Eng Cost EstimatewRound.xlsx Sect21-26 Underground Sheet 10 of 15

Subtotal for Sections 21, 22 & 23

\$129,670,700

VI. Underground Structures Items (CONT.)					
Section 24 - Specialty Items					Section Cost
Firesprinkler Systems (5% of Sections 21-23)	5%	of Section	s 21-23	\$6,483,535	
			<u>Tota</u>	Specialty Items	<u>\$6,483,535</u>
LRT Items	Quantity	<u>Unit</u>	Unit Cost	Cost	
Transit Rail Track Structure - 2 Lines Track Structure - Railway Crossover	48,170	LF EA	\$1,000 \$250,000	\$48,170,000 \$500,000	
Evacuation Walkway Handrail Gas Sensors	48,170 485	LF EA	\$25 \$2,500	\$1,204,250 \$1,212,500	
				Total LRT	<u>\$51,086,750</u>
				Total Section 24	<u>\$57,570,285</u>
Section 25 - Mobilization	Quantity	<u>Unit</u>	Unit Cost	Cost	
Mobilization De-Mobilization	1	LS LS	\$5,000,000 \$1,200,000	\$5,000,000 \$1,200,000	
			Ī	otal Mobilization	\$6,200,000
Section 26 - Additions				Cost	
Indirect Costs Overhead and Markup Construction Contingency	20% 15% 25%	of Section of Section of Section	21-24	\$37,448,197 \$28,086,148 \$46,810,246	
				Total Additions	<u>\$112,344,591</u>
			Subtotal for Sec	etions 24, 25 & 26	<u>\$176,114,876</u>
	TOTAL UNDERGRO	UND STRU	CTURES ITEMS	SECTIONS 21-26	<u>\$305,785,576</u>
				SAY	\$306,000,000

Section 27 - Sitework	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cos
Construction Site BMP/SWPPP	1	LS	\$70,000	\$70,000	
Survey and Layout	1	LS	\$150,000	\$150,000	
Earthwork	200,490	CY	\$20	\$4,009,800	
Site Demolition	1	LS	\$110,000	\$110,000	
Site Restoration	1	LS	\$75,000	\$75,000	
Asphalt Pavement Restoration	15,225	SY	\$40	\$609,000	
Temporary Shoring	1	LS	\$25,000	\$25,000	
CIDH Piles	90	LF	\$2,910	\$261,900	
Landscaping	9,600.0	SF	\$3	\$28,800	
Irrigation	9,600.0	SF	\$2	\$14,400	
Traffic Control	1	LS	\$75,000	\$75,000	
Site Lighting	21	EA	\$20,000	\$420,000	
Chain Link Fencing	1,974	LF	\$35	\$69,090	
Striping	1	LS	\$23,500	\$23,500	
				Total Sitework	\$5,941,490
Section 28 - Concrete	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cos
Concrete Curb and Gutter	6,700	LF	\$40	\$268,000	
Concrete Curb	920	LF	\$25	\$23,000	
Concrete Driveways	2	EA	\$3,000	\$6,000	
Site Concrete	950	CY	\$500	\$475,000	
Misc. Cast in Place Concrete	150	CY	\$500	\$75,000	
Concrete Columns	275	CY	\$1,500	\$412,500	
Concrete Bridge Beams	170	CY	\$3,000	\$510,000	
Concrete Foundations	7,500	CY	\$800	\$6,000,000	
Concrete pits	500	CY	\$800	\$400,000	
Concrete Slabs	2,000	CY	\$500	\$1,000,000	
Aerial Concrete Structure and Track foundation	1,195	<u>LF</u>	\$8,000	\$9,560,000	
				Total Concrete	<u>\$18,729,500</u>
Section 29 - Finishes	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cos
Stairs	1	LS	\$100,000	\$100,000	
Handrails and Fencing	1	LS	\$50,000	\$50,000	
Signage	1	LS	\$20,000	\$20,000	
Painting	1	LS	\$10,000	\$10,000	
Painting Interior	1	LS	\$50,000	\$50,000	
Painting Exterior	1	LS	\$50,000	\$50,000	
-	20	EA	\$10,000	\$200,000	
Overhead Doors		EA	\$1,500	\$75,000	
Overhead Doors Doors and Hardware	50				
Overhead Doors Doors and Hardware Windows	25	EA	\$850	\$21,250	
Overhead Doors Doors and Hardware Windows Skylights	25 30	EA EA	\$1,000	\$30,000	
Overhead Doors Doors and Hardware Windows Skylights Bathrooms	25 30 6	EA EA EA	\$1,000 \$15,000	\$30,000 \$90,000	
Overhead Doors Doors and Hardware Windows Skylights Bathrooms Shop Offices	25 30	EA EA	\$1,000	\$30,000	

Stoel Structures	Siec Sinchurure Siec S	Section 30 - Specialty Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cos
Trans Supports	Train Supports 125	Steel					
Steel Stars & Handrails	Steel Staris & Handrails	Steel Structures	500	TON	\$1,500	\$750,000	
Misc. Steel	Ton \$1,500 \$1,5	Crane Supports	125	TON	\$1,500	\$187,500	
Thermal & Moisture Protection Exterior Enclosures 75,000 SF \$50 \$3,750,000 SF \$15 \$2,180,250 SF \$1,000,000 S	Thermal & Moisture Protection Exterior Enclosures 75,000 SF \$50 \$3,750,000 SF \$15 \$2,180,250 SF \$1,000,000 SF \$1	Steel Stairs & Handrails	1,000	LF	\$50	\$50,000	
Exterior Enclosures 75,000 SF \$50 \$3,750,000 Routing \$145,350 SF \$15 \$2,180,250 Routing \$2,000,000 \$1,000,000	Exterior Enclosures 75,000 SF \$50 \$3,750,000 Rocling 145,350 SF \$15 \$2,180,250 Rectangle R	Misc. Steel	100	TON	\$1,500	\$150,000	
Regiment & Specialties Specialties	Section Sect	Thermal & Moisture Protection					
Regiment & Specialties Specialties	Section Sect	Exterior Enclosures	75,000	SF	\$50	\$3,750,000	
Decimal Cranes	1	Roofing	145,350	SF	\$15		
Decimal Cranes	1	Equipment & Specialties					
Holists	Subtotal Sa.567.755 Sa.567.755 Sa.56.56.56.56.56.56.56.56.56.56.56.56.56.		1	LS	\$1,000,000	\$1.000.000	
Mechanical Electrical (ME) - Building Maintenance Shops 12% of Sections 27-30 \$4,094,699 \$1,706,125 \$1,206,125	Mechanical Electrical (ME) - Building Maintenance Shops 12% of Sections 27-30 \$4,094,699 Sections 27-30 \$1,706,125 Section 20,706,125 Section 20,706,	Hoists					
Mechanical Systems 12% of Sections 27-30 \$4,094,699 Firesprinkler Systems 5% of Sections 27-30 \$1,706,125 Firesprinkler Systems 5% of Sections 27-30 \$1,706,125 Firesprinkler Systems 15% of Sections 27-30 \$1,706,125 Firesprinkler Systems 5% of Sections 27-30 \$2,750,000 Firesprinkler Systems 5% of Sections 27-30 \$2,750,514	Mechanical Systems 12% of Sections 27-30 \$4,094,699 Firesprinkler Systems 5% of Sections 27-30 \$1,706,125 Filestrial Flat Flat Flat Flat Flat Flat Flat Fl					Subtotal	\$8,567,750
Security CTVV Systems	Security CTVV Systems 5% of Sections 27-30 \$1,706,125	Mechanical Electrical (ME) - Building Mainte	enance Shops				
Section 27-30 \$5,118,374 Section 27-30 \$1,706,125 Section 27-30 \$1,806,100 Section 31-Mobilization S1,806,100 S1,806,800 S1,	15% of Sections 27-30 \$5.118,374 Section 27-30 \$1.706,125 Section 27-30 S1.706,125 Section 27-30 S1.706,125	Mechanical Systems	12%	of Sections	27-30	\$4,094,699	
Security CTVV Systems	Security CTVV Systems	Firesprinkler Systems	5%	of Sections	27-30	\$1,706,125	
Total ME Items Quantity Unit Unit Cost Cost Section Cost	Total ME Items St2.625.322	Electrical Systems	15%	of Sections	27-30	\$5,118,374	
Cost	Cost Section Cost	Security CTVV Systems	5%	of Sections	27-30	\$1,706,125	
Transit Rail Track Structure - 1 Lines	Transit Rail Track Structure - 1 Lines					Total ME Items	<u>\$12,625,322</u>
Raised Walkway	Raised Walkway	RT Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cos
Raised Walkway	Raised Walkway	Transit Rail Track Structure - 1 Lines	15.655	LF	\$500	\$7.827.500	
Emergency Walkway	Total Latt						
Noise Barrier 6,390 LF \$75 \$479,250 Light Rail Vehicles 36 EA \$3,800,000 \$136,800,000 Suardrail 3,390 LF \$50 \$169,500 Suardrail \$145,330,025 Section 31 - Mobilization Quantity Unit Unit Cost Cost Section Cost Section 32 - Additions Cost Section 32 - Additions Section 32 - Additions Section 32 - Additions Section Sect	Noise Barrier 6,390 LF \$75 \$479,250 Light Rail Vehicles 36 EA \$3,800,000 \$136,800,000 Stardrail 33,390 LF \$50 \$169,500 Stardrail \$145,330,025 Section 31 - Mobilization Quantity Unit Unit Cost Cost Section Cost Section 32 - Additions Section Section 32 - Additions Section						
Section 31 - Mobilization Quantity Unit Unit Cost Section Cost	Section 31 - Mobilization Quantity Unit Unit Cost Section Cost						
Section 31 - Mobilization Quantity Unit Unit Cost Cost Section Cost	Section 31 - Mobilization Quantity Unit Unit Cost Cost Section Cost			-			
Total Section 30 \$157,955,347	Total Section 30 \$157,955,347	Guardrail					
Section 31 - Mobilization Quantity Unit Unit Cost Cost Section Cost Mobilization 1 LS \$3,750,000 \$	Section 31 - Mobilization Quantity Unit Unit Cost Cost Section Cost Mobilization 1 LS \$3,750,000 \$3,750,000 \$3,750,000 Section 32 - Additions Cost Indirect Costs 20% of Sections 27-30 \$36,702,018 50,702,018					<u>Total LRT</u>	\$145,330,025
Mobilization	Mobilization					Total Section 30	<u>\$157,955,347</u>
Total Mobilization \$3,750,000	Total Mobilization \$3,750,000	Section 31 - Mobilization	Quantity	<u>Unit</u>	Unit Cost	<u>Cost</u>	Section Cos
Section 32 - Additions Cost Indirect Costs 20% of Sections 27-30 \$36,702,018 Overhead and Markup 15% of Sections 27-30 \$27,526,514 Construction Contingency 25% of Sections 27-30 \$45,877,522 Total Additions \$110,106,054 Subtotal Sections 30, 31 & 32 \$271,811,401	Section 32 - Additions Cost Indirect Costs 20% of Sections 27-30 \$36,702,018 Overhead and Markup 15% of Sections 27-30 \$27,526,514 Construction Contingency 25% of Sections 27-30 \$45,877,522 Total Additions \$110,106,054 Subtotal Sections 30, 31 & 32 \$271,811,401	Mobilization	1	LS	\$3,750,000	\$3,750,000	
20% of Sections 27-30 \$36,702,018	20% of Sections 27-30 \$36,702,018					Total Mobilization	\$3,750,000
Overhead and Markup 15% of Sections 27-30 \$27,526,514 of Sections 27-30 \$45,877,522 Construction Contingency 25% of Sections 27-30 \$45,877,522 Total Additions \$110,106,054 Subtotal Sections 30, 31 & 32 \$271,811,401	Overhead and Markup 15% of Sections 27-30 \$27,526,514 Construction Contingency 25% of Sections 27-30 \$45,877,522 Total Additions \$110,106,054 Subtotal Sections 30, 31 & 32 \$271,811,401	Section 32 - Additions				Cost	
Overhead and Markup 15% of Sections 27-30 \$27,526,514 of Sections 27-30 \$45,877,522 Construction Contingency 25% of Sections 27-30 \$45,877,522 Total Additions \$110,106,054 Subtotal Sections 30, 31 & 32 \$271,811,401	Overhead and Markup 15% of Sections 27-30 \$27,526,514 Construction Contingency 25% of Sections 27-30 \$45,877,522 Total Additions \$110,106,054 Subtotal Sections 30, 31 & 32 \$271,811,401	ndirect Costs	20%	of Sections	27-30	\$36,702,018	
Construction Contingency 25% of Sections 27-30 \$45,877,522 Total Additions \$110,106,054 Subtotal Sections 30, 31 & 32 \$271,811,401	Construction Contingency 25% of Sections 27-30 \$45,877,522 Total Additions \$110,106,054 Subtotal Sections 30, 31 & 32 \$271,811,401						
Subtotal Sections 30, 31 & 32 \$271,811,401	Subtotal Sections 30, 31 & 32 \$271,811,401	•					
						Total Additions	<u>\$110,106,054</u>
TOTAL YARD AND SHOP ITEMS SECTIONS 27-32 \$297.366.141	TOTAL YARD AND SHOP ITEMS SECTIONS 27-32 \$297,366,141				Subtotal Se	ections 30, 31 & 32	<u>\$271,811,401</u>
				TOTAL YARI	O AND SHOP ITEM	S SECTIONS 27-32	\$297,366,141
<u>SAY</u> <u>\$298,000,000</u>						SAY	\$298,000,000

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VIII. Right of Way Items

Section 33 - Right of Way

	Quantity	<u>Unit</u>	Unit Cost*	Cost
R/W Acquisition (Fee)	50	SF	\$789,979	\$39,498,937
R/W Acquisition (Perm Easement)	137	SF	\$9,652	\$1,322,327
R/W Acquisition (Temp Easement)	13	SF	\$168,607	\$2,191,896
Relocation Costs (RAP)	31	EA	\$259,065	\$8,031,000
Title & Escrow	245	EA	\$3,435	\$841,500
Dual Appraisals	12	EA	\$14,042	\$168,500
Real Estate Appraisals	212	EA	\$3,342	\$708,500
Land Owner Appraisals	212	EA	\$5,448	\$1,155,000
Utility Relocation (State Share)	1	LS	\$2,759,225	\$2,759,225
Utility Protection (State Share)	1	LS	\$283,000	\$283,000
Utility Easement	1	LS	\$1,132,500	\$1,132,500
Damage Cost and/or Cost to Cure	8	EA	\$125,938	\$1,007,500
Condemnation Cost	254	EA	\$6,894	\$1,751,200
Consultant Fees	256	EA	\$11,045	\$2,827,500
Depreciated Improvements	20	EA	\$513,227	\$10,264,535
Permit Fees	4	EA	\$3,500	\$14,000
Environmental Fees	175	EA	\$5,946	\$1,040,559
Goodwill Loss	29	EA	\$162,759	\$4,720,000
Furniture, Fixtures & Equipment Fees (FF&E)	27	EA	\$164,074	\$4,430,000
			Total for Section 33	\$84,147,679
Section 34 - Additions				
Contingencies				
Subtotal Section 33	\$84,147,679			
Sum	<u>\$84,147,679</u> x	25%	\$21,036,920	
			Total for Section 34	\$21,036,920
	TOTAL RIGH	T OF WAY IT	TEMS SECTION 33 & 34	\$105,184,599

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SAY

\$105,000,000

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IX. TSM/TDM (COSTS							
Section 35 - T	SM/TDM Costs							
	Description			Construction		ROW		
	Description	Quantity	<u>Unit</u>	Cost	ROW Cost	Contigency	Cost	Section Cost
I-1	Broadway/Colorado Blvd	1	LS	\$118,000	\$0	\$0	\$118,000	
I-2	Eagle Rock Blvd/York Blvd	1	LS	\$273,000	\$0	\$0	\$273,000	
I-3	Eastern Ave/Huntington Dr	1	LS	\$119,000	\$0	\$0	\$119,000	
I-8	Fair Oaks Ave/Monterey Rd	1	LS	\$154,000	\$0	\$0	\$154,000	
I-9	Fremont St/Monterey Rd	1	LS	\$505,000	\$79,858	\$19,964	\$604,822	
I-10	Huntington Dr/Fair Oaks Ave	1	LS	\$476,000	\$0	\$0	\$476,000	
I-11	Fremont Ave/Huntington Dr	1	LS	\$30,000	\$0	\$0	\$30,000	
I-13,14,15	Huntington Dr/Atlantic Blvd/Garfield Ave	1	LS	\$424,000	\$470,679	\$117,670	\$1,012,348	
I-16	Garfield Ave/Mission Rd	1	LS	\$665,000	\$195,143	\$48,786	\$908,929	
I-18	San Gabriel Blvd/Huntington Dr	1	LS	\$292,000	\$0	\$0	\$292,000	
I-19	Del Mar Ave/Mission Rd	1	LS	\$550,000	\$385,965	\$96,491	\$1,032,456	
I-22	San Gabriel Blvd/Marshall St	1	LS	\$386,000	\$83,510	\$20,877	\$490,387	
I-24	Huntington Dr/Oak Knoll Ave	1	LS	\$84,000	\$0	\$0	\$84,000	
I-25	Huntington Dr/San Marino Ave	1	LS	\$89,000	\$0	\$0	\$89,000	
I-43	Del Mar Ave/Valley Blvd	1	LS	\$62,000	\$131,500	\$32,875	\$226,375	
I-44	Fremont Ave/Hellman Ave	1	LS	\$68,000	\$0	\$0	\$68,000	
I-45	Eagle Rock Blvd/Colorado Blvd	1	LS	\$90,000	\$0	\$0	\$90,000	
ITS-1	Transit Signal Priority along Rosemead Boulevard	1	LS	\$240,000	\$0	\$0	\$240,000	
ITS-2	Install Video Detection System at SR 110 north of US-101	1	LS	\$25,000	\$0	\$0	\$25,000	
ITS-3	Install Video Detection Systems at Key Locations in Study Area	1	LS	\$500,000	\$0	\$0	\$500,000	
ITS-4	Arterial Speed Data Collection at Key North/South Arterials	1	LS	\$1,000,000	\$0	\$0	\$1,000,000	
ITS-5	Install Arterials CMS at Key Locations in Study Area	1	LS	\$2,000,000	\$0	\$0	\$2,000,000	
ITS-6	Traffic Signal Synchronization on Garfield Avenue	1	LS	\$23,000	\$0	\$0	\$23,000	
ITS-7	Signal Optimization on Del Mar Avenue	1	LS	\$120,000	\$0	\$0	\$120,000	
ITS-8	Signal Optimization on Rosemead Avenue	1	LS	\$160,000	\$0	\$0	\$160,000	
ITS-9	Signal Optimization on Temple City Boulevard	1	LS	\$160,000	\$0	\$0	\$160,000	
ITS-10	Signal Optimization on Santa Anita Avenue	1	LS	\$130,000	\$0	\$0	\$130,000	
ITS-11	Signal Optimization on Peck Road	1	LS	\$140,000	\$0	\$0	\$140,000	
ITS-12	Signal Optimization on Fremont Avenue	1	LS	\$85,000	\$0	\$0	\$85,000	
L-1	Figueroa St from SR 134 to Colorado Blvd	1	LS	\$682,000	\$100,038	\$25,009	\$807,047	
L-2A	Fremont Ave from Huntington Dr to Alhambra Rd	1	LS	\$654,000	\$0	\$0	\$654,000	
L-2C	Fremont Ave from Mission Rd to Valley Blvd	1	LS	\$261,000	\$0	\$0	\$261,000	
L-3	Atlantic Blvd from Valley Blvd to I-10	1	LS	\$903,000	\$0	\$0	\$903,000	
L-4	Garfield Ave from Valley Blvd to Glendon Way	1	LS	\$820,000	\$58,500	\$14,625	\$893,125	
L-5	Rosemead Blvd from Lower Azusa Rd to Marshall St	1	LS	\$944,000	\$2,868,251	\$717,063	\$4,529,314	
L-8	Fair Oaks from Grevelia St to Monterey St	1	LS	\$828,000	\$0	\$0	\$828,000	
T-2	Arroyo Seco Parkway Hook Ramps Concept	1	LS	\$7,659,000	\$658,582	\$164,645	\$8,482,227	
T-3	Saint John Ave Extension from Del Mar Ave to California Blvd	1	LS	\$3,732,000	\$528,859	\$132,215	\$4,393,074	
-	TSM/TDM Buses	37	EA	\$539,000	\$0	\$0	\$19,943,000	
	TOTAL TSM	I/TDM SECTION	ONS 17	\$45,394,000	\$5,560,883	\$1,390,221		\$52,345,105
					TOTA	L TSM/TDM ITE	MS SECTIONS 35	\$52,345,105
							SAY	\$52,000,000

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ATTACHMENT L-4

\$5,650,000,000

PROJECT DESCRIPTION

STATE ROUTE 710 NORTH STUDY

FREEWAY TUNNEL ALTERNATIVE - DUAL BORE OPTION

 Cost in 2014 \$

 ROADWAY ITEMS
 \$380,000,000

 STRUCTURE ITEMS
 \$620,000,000

 FREEWAY TUNNEL & VENTILATION ITEMS
 \$4,570,000,000

 SUBTOTAL CONSTRUCTION
 \$5,570,000,000

 RIGHT OF WAY
 \$30,000,000

 TOTAL COST* (FREEWAY DUAL BORE ALT.)
 \$5,600,000,000

 TSM/TDM COMPONENTS
 \$50,000,000

TOTAL COST* (FREEWAY DUAL BORE + TSM/TDM)

*Total costs are in 2014 dollars and will need to be escalated to the actual start of construction year.

I. Roadway Items					
Section 1 - Earthwork	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Construction Site BMP (incl. SWPPP)	1	LS	\$2,000,000	\$2,000,000	
Clearing and Grubbing	24.7	Acre	\$20,000	\$500,000	
Wetland Mitigation	1	LS	\$500,000	\$500,000	
Roadway Excavation	1,296,000	CY	\$18	\$23,328,000	
Imported Borrow	774,000	CY	\$15	\$11,610,000	
	Roadway Ex. Cost	<u>%</u>		Cost	
Hazardous Waste Material/ADL (10% of Road Ex.)	23,328,000 x	10%		\$2,332,800	
			<u>Te</u>	otal Earthwork	<u>\$40,270,800</u>
Section 2 - Structural Section	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Remove Asphalt Concrete	13,104	CY	\$20	\$262,080	
Remove Concrete Pavement	9,889	CY	\$33	\$326,337	
Remove Concrete (Curb & Gutter)	9,322	LF	\$10	\$93,220	
Remove Concrete (Curb & Gutter) Class 3 Aggregate Subbase					
	9,322	LF	\$10	\$93,220	
Class 3 Aggregate Subbase	9,322 33,075	LF CY	\$10 \$33	\$93,220 \$1,091,475	
Class 3 Aggregate Subbase Class 2 Aggregate Base	9,322 33,075 28,875	LF CY CY	\$10 \$33 \$35	\$93,220 \$1,091,475 \$1,010,625	
Class 3 Aggregate Subbase Class 2 Aggregate Base Lean Concrete Base	9,322 33,075 28,875 23,655	LF CY CY	\$10 \$33 \$35 \$100	\$93,220 \$1,091,475 \$1,010,625 \$2,365,500	
Class 3 Aggregate Subbase Class 2 Aggregate Base Lean Concrete Base Hot Mix Asphalt Concrete (Type A)	9,322 33,075 28,875 23,655 53,501	LF CY CY CY TON	\$10 \$33 \$35 \$100 \$90	\$93,220 \$1,091,475 \$1,010,625 \$2,365,500 \$4,815,090	

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I. Roadway Items (CONT.)

Section 3 - Drainage	Quantity	<u>Unit</u>	Unit Cost	<u>Cost</u>	Section Cost
9'x8"x14' (2 cells)	995	LF	\$4,670	\$4,646,650	
Abandon Culvert	140	LF	\$8	\$1,120	
Abandon Inlet	3	EA	\$700	\$2,100	
Remove Culvert	7648	LF	\$10	\$76,480	
Remove Inlet	51	EA	\$800	\$40,800	
Cap Inlet	19	EA	\$900	\$17,100	
Adjust Inlet	21	EA	\$1,100	\$23,100	
18" CMP	60	LF	\$100	\$6,000	
18" RCP	904	LF	\$110	\$99,440	
24" RCP	10023	LF	\$125	\$1,252,875	
36" RCP	880	LF	\$170	\$149,600	
48" RCP	565	LF	\$240	\$135,600	
60" RCP	180	LF	\$375	\$67,500	
84" RCP	415	LF	\$600	\$249,000	
96" RCP	26	LF	\$900	\$23,400	
Drainage Manhole	1	EA	\$6,200	\$6,200	
Inlet	142	EA	\$2,000	\$284,000	
CB (w = 14')	1	EA	\$3,900	\$3,900	
CB (w = 24')	2	EA	\$5,800	\$11,600	
Bioswale	980	LF	\$25	\$24,500	
GSRD	2	EA	\$90,600	\$181,200	
South PS Structure (40'x20')	1	LS	\$1,260,000	\$1,260,000	
South PS Equipment and Controls	1	LS	\$1,820,000	\$1,820,000	
Tunnel PS Structure (25'X15')	1	LS	\$1,035,000	\$1,035,000	
Tunnel PS Equipment and Controls	1	LS	\$1,495,000	\$1,495,000	
North PS Structure (35'X26')	1	LS	\$1,575,000	\$1,575,000	
North PS Equipment and Controls	1	LS	\$2,275,000	\$2,275,000	
PS Outlet Pipe (16" Steel)	1973	LF	\$390	\$769,470	
Remove Pump Station	1	LS	\$101,700	\$101,700	
Storage Chamber (792'X110'X30')	1	LS	\$70,041,800	\$70,041,800	
Storage Tank (60'X45'X26') Tunnel	1	LS	\$2,058,200	\$2,058,200	
12"CSP Down Drain	8,100	FT	\$80	\$648,000	
18" CSP	44,730	FT	\$100	\$4,473,000	
Deck Drains	900	EA	\$20	\$18,000	
					

Total Drainage Items

\$94,872,335

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I. Roadway Items (CONT.)

Section 4 - Specialty Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Retaining Wall (H=0-10 FT)	2,856	LF	\$1,000	\$2,857,000	
Retaining Wall (H=10-15 FT)	3,201	LF	\$1,700	\$5,443,400	
Retaining Wall (H=15-20 FT)	2,804	LF	\$2,850	\$7,994,250	
Retaining Wall (H=20-30 FT)	2,974	LF	\$3,850	\$11,453,750	
Retaining Wall (H=30-40 FT)	509	LF	\$5,000	\$2,550,000	
Retaining Wall (H=40+ FT)	488	LF	\$6,000	\$2,928,000	
Slurry Wall	27,975	SF	\$230	\$6,434,250	
Soldier Pile & Lagging Wall	26,002	SF	\$110	\$2,860,220	
Soundwalls	1	LS	\$2,438,674	\$2,438,674	
Temporary Shoring	118,430	SF	\$100	\$11,843,000	
Wall Aesthetic Treatment	128,753	SF	\$10	\$1,287,530	
Concrete Barrier	25,667	LF	\$70	\$1,796,690	
Non-Highway Landscaping	7.33	Acre	\$250,000	\$2,000,000	
Bell Tower (with Clock)	1	LS	\$400,000	\$400,000	
			Tota	Specialty Items	\$62,286,764
Section 5 - Traffic Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Section 5 - Traffic Items Fiber Optic Communication System	Quantity	<u>Unit</u> LS	<u>Unit Cost</u> \$4,600,000	<u>Cost</u> \$4,600,000	Section Cost
	<u>-</u>				Section Cost
Fiber Optic Communication System	1	LS	\$4,600,000	\$4,600,000	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever)	1	LS EA	\$4,600,000 \$125,000	\$4,600,000 \$750,000	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge)	1 6 4	LS EA EA	\$4,600,000 \$125,000 \$150,000	\$4,600,000 \$750,000 \$600,000	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge) Overhead Sign (Bridge Mounted)	1 6 4 2	LS EA EA EA	\$4,600,000 \$125,000 \$150,000 \$125,000	\$4,600,000 \$750,000 \$600,000 \$250,000	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge) Overhead Sign (Bridge Mounted) Signalized Intersections	1 6 4 2 2	LS EA EA EA	\$4,600,000 \$125,000 \$150,000 \$125,000 \$270,000	\$4,600,000 \$750,000 \$600,000 \$250,000 \$540,000	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge) Overhead Sign (Bridge Mounted) Signalized Intersections Striping	1 6 4 2 2 205,484	LS EA EA EA EA LF	\$4,600,000 \$125,000 \$150,000 \$125,000 \$270,000 \$1	\$4,600,000 \$750,000 \$600,000 \$250,000 \$540,000 \$205,484	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge) Overhead Sign (Bridge Mounted) Signalized Intersections Striping Pavement Markings	1 6 4 2 2 2 205,484 1,145	EA EA EA LF SF	\$4,600,000 \$125,000 \$150,000 \$125,000 \$270,000 \$1	\$4,600,000 \$750,000 \$600,000 \$250,000 \$540,000 \$205,484 \$6,870	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge) Overhead Sign (Bridge Mounted) Signalized Intersections Striping Pavement Markings Misc. Traffic Items (25% of Section 2) - Loop	1 6 4 2 2 2 205,484 1,145	EA EA EA LF SF	\$4,600,000 \$125,000 \$150,000 \$125,000 \$270,000 \$1	\$4,600,000 \$750,000 \$600,000 \$250,000 \$540,000 \$205,484 \$6,870	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge) Overhead Sign (Bridge Mounted) Signalized Intersections Striping Pavement Markings Misc. Traffic Items (25% of Section 2) - Loop Detectors, Ramp Metering, Count sta, Traffic control	1 6 4 2 2 2 205,484 1,145 Rdwy Pvmt Cost	LS EA EA EA EA LF SF	\$4,600,000 \$125,000 \$150,000 \$125,000 \$270,000 \$1	\$4,600,000 \$750,000 \$600,000 \$250,000 \$540,000 \$205,484 \$6,870	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge) Overhead Sign (Bridge Mounted) Signalized Intersections Striping Pavement Markings Misc. Traffic Items (25% of Section 2) - Loop Detectors, Ramp Metering, Count sta, Traffic control system, TMP)	1 6 4 2 2 2 205,484 1,145 Rdwy Pvmt Cost \$20,206,877 x	LS EA EA EA EA EA SF %	\$4,600,000 \$125,000 \$150,000 \$125,000 \$270,000 \$1	\$4,600,000 \$750,000 \$600,000 \$250,000 \$540,000 \$205,484 \$6,870 Cost	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge) Overhead Sign (Bridge Mounted) Signalized Intersections Striping Pavement Markings Misc. Traffic Items (25% of Section 2) - Loop Detectors, Ramp Metering, Count sta, Traffic control system, TMP) Misc. Removal (7% of Section 2)	1 6 4 2 2 2 205,484 1,145 Rdwy Pvmt Cost \$20,206,877 x	LS EA EA EA EA EA SF %	\$4,600,000 \$125,000 \$150,000 \$125,000 \$270,000 \$1	\$4,600,000 \$750,000 \$600,000 \$250,000 \$540,000 \$205,484 \$6,870 Cost	Section Cost
Fiber Optic Communication System Overhead Sign (Cantilever) Overhead Sign (Sign Bridge) Overhead Sign (Bridge Mounted) Signalized Intersections Striping Pavement Markings Misc. Traffic Items (25% of Section 2) - Loop Detectors, Ramp Metering, Count sta, Traffic control system, TMP) Misc. Removal (7% of Section 2) Micellaneous (20% of Section 2) - Lighting, Call Box,	1 6 4 2 2 2 2 205,484 1,145 Rdwy Pvmt Cost \$20,206,877 x \$20,206,877 x	LS	\$4,600,000 \$125,000 \$150,000 \$125,000 \$270,000 \$1	\$4,600,000 \$750,000 \$600,000 \$250,000 \$540,000 \$205,484 \$6,870 Cost \$5,051,719 \$1,414,481	Section Cost

 Total Traffic Items
 \$25,542,681

 SUBTOTAL ROADWAY ITEMS SECTIONS 1-5
 \$243,179,457

I. Roadway Items (CONT.)						
Section 6 - Minor Items			<u>%</u>		Cost	Section Cost
Subtotal Sections 1-5	\$243,179,457	x_	10%	-	\$24,317,946	
					Total Minor Items	\$24,317,946
Section 7 - Mobilization				<u>%</u>	Cost	Section Cost
Subtotal Sections 1-5 Minor Items - Section 6 Subtotal Sections 1-6	\$243,179,457 \$24,317,946 \$267,497,403	V		Mobilization	\$29,721,934	
Subtotal Sections 1-6	\$207,497,403	X	(IIICIUGE	is ivion cost)	φ29,721,934	
				Total Roa	dway Mobilization	\$29,721,934
Section 8 - Additions			<u>%</u>		Cost	Section Cost
Supplemental Subtotal Sections 1-5 Minor Items - Section 6 Subtotal Sections 1-6	\$243,179,457 \$24,317,946 \$267,497,403	x _	5%	-	\$13,374,871	
Contingencies Subtotal Sections 1-5 Minor Items - Section 6 Subtotal Sections 1-6	\$243,179,457 \$24,317,946 \$267,497,403	x	25%	_	\$66,874,351	
				Total F	Roadway Additions	\$80,249,222
				Subtotal fo	r Sections 6, 7 & 8	\$134,289,102
				Subto	tal for Sections 1-5	\$243,179,457
			TOTAL RO	ADWAY ITE	MS SECTIONS 1-8	\$377,468,559
					SAY	\$380,000,000

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II. Structure Items

II. Structure items					
Section 9 - Structure Items					Section Cost
	Valley Blvd	Hellman Ave	Existing Del Mar	Laguna Basin	
Bridge Name	Overcrossing	Overcrossing	Blvd (Demolition)	Bridge	
Structure Type	Bridge	Bridge	Bridge	Bridge	
Width ft (out to out)	77'-0"	64'-0"		28'-10"	
Span Lengths ft	232'-0"	240'-0"		900'-0"	
Total Area sq. ft	17,825	15,360		25,950	
Footing Type (pile/spread)	Secant Pile	Secant & CIDH Pile		CIDH Pile	
Cost Per Sq. Ft (incl. 10% mobilization and	#050	фосо		0040	
25% contigencies) Seismic Retrofit Contigency	\$258 No	\$269 No		\$348 	
Total Cost for Structure	\$4,607,000	\$4,399,000	\$607,000	\$9.024,000	
Total Cost for Structure	\$4,607,000	\$4,399,000	\$607,000	\$9,024,000	
		Ramona Blvd	Route 710/10		
	Green St	Undercrossing	Separation		
Bridge Name	Overcrossing	(Widen)	(Widen)		
Structure Type	Bridge	Bridge	Bridge		
Width ft (out to out)	66'-0"	35'-10"	41'-11"		
Span Lengths ft	400'-0"	185'-7"	336'-11"		
Total Area sq. ft	26,400	6,649	14,121	·	
Footing Type (pile/spread)	CIDH Pile	Steel Pile	Precast Pile		
Cost Per Sq. Ft (incl. 10% mobilization and					
25% contigencies)	\$270	\$337	\$319	. <u></u>	
Seismic Retrofit Contigency	No	No	No	. <u></u>	
Total Cost for Structure	\$7,523,000	\$2,243,000	\$4,502,000	· <u> </u>	
	South Cut & Cover	North Cut & Cover			
Structure Name	Tunnel	Tunnel			
Structure Type	Tunnel	Tunnel	-		
Width ft (out to out)	Varies	Varies	-		
Span Lengths ft	N/A	N/A			
Total Area sq. ft	N/A	N/A	-		
Footing Type (pile/spread)	Spread	Spread			
Cost Per Sq. Ft (incl. 10% mobilization and	·				
25% contigencies)	N/A	N/A			
Seismic Retrofit Contigency	No	No			
Total Cost for Structure	\$237,377,000	\$313,171,000			
			7	Total Structure Items	\$583,453,000
			-		
Section 10 - Minor Items		<u>%</u>	<u>Cost</u>		Section Cost
Subtotal Section 9	\$583,453,000	5%	\$29,172,650	<u>-</u>	
				Total Minor Items	\$29,172,650

Total Minor Items

\$29,172,650

TOTAL STRUCTURE ITEMS SECTIONS 9-10

\$612,625,650

SAY \$620,000,000

III. Freeway Tunnel & Ventilation Items					
Section 11 - Freeway Tunnel & Ventilation Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Tunnel System Items					
Mechanical Incl. Ventilation		LS	\$112,800,000	\$112,800,000	
Electrical Instrumentation/Communication	1	LS LS	\$240,000,000 \$102,400,000	\$240,000,000 \$102,400,000	
Operation Control Centers/Portal Buildings	1	LS	\$27,000,000	\$27,000,000	
Fixed Fire Fighting System		LS	\$53,900,000	\$53,900,000	
			Subto	tal Tunnel Systems	\$536,100,000
Freeway Tunnel Items South Portal Development (500' Beyond Bored Tunnel Portal Only)	1	LS	\$117,120,000	\$117,120,000	
North Portal Development (500' Beyond Bored Tunnel Portal Only)	1	LS	\$78,690,000	\$78,690,000	
Northbound Tunnel Excavation & Support	21,780	LF	\$32,989	\$718,499,000	
Southbound Tunnel Excavation & Support	21,780	LF	\$32,989	\$718,499,000	
Instrumentation & Building Protection	1	LS	\$9,975,000	\$9,975,000	
Vehicle Cross Passages - Excay, Supp, Conc.	12 1,120	EA LF	\$5,792,417	\$69,509,000	
Special Seismic Section/Vault Incl. Internal Concrete Structure Northbound Roadway Internal Structure	21,780	LF	\$150,941 \$9,697	\$169,054,000 \$211,201,000	
Southbound Roadway Internal Structure	21,780	LF	\$9,697	\$211,201,000	
South Portal Entrance Hardscaping	91,084	SF	\$23	\$2,094,932	
South Portal Entrance Landscaping	55,695	SF	\$46	\$2,561,970	
North Portal Entrance Hardscaping	233,730	SF	\$23	\$5,375,790	
North Portal Entrance Landscaping	393,217	SF	\$18	\$7,077,906	
South OMC Building Area Hardscaping	8,000	SF	\$23	\$184,000	
South OMC Building Area Landscaping	329,460	SF	\$46	\$15,155,160	
North OMC Building Area Hardscaping	5,000	SF	\$23	\$115,000	
North OMC Building Area Landscaping	359,185	SF	\$18	\$6,465,330	
Shaft from OMC Building to Stacks Reinforced Box	1	EA	\$15,000,000	\$15,000,000	
Infrastructure for Temporary and Permanent Power Power Substation	1	LS LS	\$26,400,000 \$2,500,000	\$26,400,000 \$2,500,000	
rowel Substation		Lo			*0.000.070.000
			Subto	tal Freeway Tunnel	\$2,386,678,088
Outlier 40 Minus hours		0/	0	Section Total	\$2,922,778,088
Section 12 - Minor Items		<u>%</u>	Cost		Section Cost
Subtotal Section 11	\$2,922,778,088 x		nere in estimate)	Total Minor Items	\$0
Section 13- Mobilization		<u>%</u>	Cost		Section Cost
Equipment Mobilization			\$370,600,000		
General Mobilization / De-mobilization			\$39,006,000		
Tunnel System Subtotal	\$536,100,000	10% Mobilization			
Minor Items - Section 12	\$0	(Includes Mob			
Subtotal	\$536,100,000 x	Cost)	\$59,566,667		
				unnel Mobilization	\$469,172,667
			<u> </u>	otal Sections 11-13	\$3,391,950,755
Section 14 - Additions		<u>%</u>	Cost		Section Cost
Supplemental					
Tunnel System Subtotal	\$536,100,000				
Minor Items - Section 12	\$0				
Sum	\$536,100,000 x	5%	\$26,805,000		
Contingencies					
Subtotal Section 11-13	\$3,391,950,755				
Minor Items - Section 12	\$0				
Sum	\$3,391,950,755 x	34%	\$1,153,263,257		
			Total Freewa	y Tunnel Additions	\$1,180,068,257
			Subtotal for S	Sections 12, 13 & 14	\$1,649,240,924
			Sub	total for Section 11	\$2,922,778,088
		TOTAL FREEV	VAY TUNNEL ITEM	S SECTIONS 11-14	\$4,572,019,012
				SAY	\$4,570,000,000

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IV. Right of Way Items

Section 15 - Right of Way

	Quantity	<u>Unit</u>	Unit Cost*	Cost	Section Cost
R/W Acquisition (Fee)	4	SF	\$266,190	\$1,064,758	
R/W Acquisition (Perm Easement)	312	SF	\$5,583	\$1,742,004	
R/W Acquisition (Temp Easement)	47	SF	\$4,721	\$221,875	
Relocation Costs (RAP)	3	EA	\$341,000	\$1,023,000	
Clearance/Demolition (Commercial)	21,100	SF	\$7	\$147,700	
Title & Escrow	368	EA	\$2,167	\$797,500	
Real Estate Appraisals	346	EA	\$2,610	\$903,000	
Land Owner Appraisals	346	EA	\$5,000	\$1,730,000	
Utility Relocation (State Share)	1	LS	\$7,527,750	\$7,527,750	
Utility Protection (State Share)	1	LS	\$457,325	\$457,325	
Damage Cost and/or Cost to Cure	1	LS	\$1,800,000	\$1,800,000	
Condemnation Cost	294	EA	\$4,343	\$1,276,700	
Consultant Fees	366	EA	\$8,283	\$3,031,500	
Depreciated Improvements	2	EA	\$75,250	\$150,500	
Permit Fees	1	LS	\$3,500	\$3,500	
Environmental Fees	303	EA	\$2,385	\$722,541	
Goodwill Loss	2	EA	\$210,000	\$420,000	
Furniture, Fixtures & Equipment Fees (FF&E)	2	EA	\$230,000	\$460,000	
			Total Righ	t of Way Items	\$23,479,653
Section 16 - Additions Contingencies		<u>%</u>			Section Cost
Subtotal Section 15	\$23,479,653				
Sum	\$23,479,653 x	25%	\$5,869,914		
			Total Right of	Way Additions	\$5,869,914

 Total Right of Way Additions
 \$5,869,914

 TOTAL RIGHT OF WAY ITEMS SECTION 15 & 16
 \$29,349,567

 SAY
 \$30,000,000

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V. TSM/TDM

Section 17	- TSM/TDM			Construction		ROW		
	<u>Description</u>	Quantity	<u>Unit</u>	Cost	ROW Cost	Contigency	Total Cost	Section Cost
I-1	Broadway/Colorado Blvd	1	LS	\$118,000	\$0	\$0	\$118,000	
I-2	Eagle Rock Blvd/York Blvd	1	LS	\$273,000	\$0	\$0	\$273,000	
I-3	Eastern Ave/Huntington Dr	1	LS	\$119,000	\$0	\$0	\$119,000	
I-8	Fair Oaks Ave/Monterey Rd	1	LS	\$154,000	\$0	\$0	\$154,000	
I-9	Fremont St/Monterey Rd	1	LS	\$505,000	\$79,858	\$19,964	\$604,822	
I-10	Huntington Dr/Fair Oaks Ave	1	LS	\$476,000	\$0	\$0	\$476,000	
I-11	Fremont Ave/Huntington Dr	1	LS	\$30,000	\$0	\$0	\$30,000	
I-13,14,15	Huntington Dr/Atlantic Blvd/Garfield Ave	1	LS	\$424,000	\$470,679	\$117,670	\$1,012,348	
I-16	Garfield Ave/Mission Rd	1	LS	\$665,000	\$195,143	\$48,786	\$908,929	
I-18	San Gabriel Blvd/Huntington Dr	1	LS	\$292,000	\$0	\$0	\$292,000	
I-19	Del Mar Ave/Mission Rd	1	LS	\$550,000	\$385,965	\$96,491	\$1,032,456	
I-22	San Gabriel Blvd/Marshall St	1	LS	\$386,000	\$83,510	\$20,877	\$490,387	
I-24	Huntington Dr/Oak Knoll Ave	1	LS	\$84,000	\$0	\$0	\$84,000	
I-25	Huntington Dr/San Marino Ave	1	LS	\$89,000	\$0	\$0	\$89,000	
I-43	Del Mar Ave/Valley Blvd	1	LS	\$62,000	\$131,500	\$32,875	\$226,375	
1-44	Fremont Ave/Hellman Ave	1	LS	\$68,000	\$0	\$0	\$68,000	
I-45	Eagle Rock Blvd/Colorado Blvd	1	LS	\$90,000	\$0	\$0	\$90,000	
ITS-1	Transit Signal Priority along Rosemead Boulevard	1	LS	\$240,000	\$0	\$0	\$240,000	
ITS-2	Install Video Detection System at SR 110 north of US-101	1	LS	\$25,000	\$0	\$0	\$25,000	
ITS-3	Install Video Detection Systems at Key Locations in Study Area	1	LS	\$500,000	\$0	\$0	\$500,000	
ITS-4	Arterial Speed Data Collection at Key North/South Arterials	1	LS	\$1,000,000	\$0	\$0	\$1,000,000	
ITS-5	Install Arterials CMS at Key Locations in Study Area	1	LS	\$2,000,000	\$0	\$0	\$2,000,000	
ITS-6	Traffic Signal Synchronization on Garfield Avenue	1	LS	\$23,000	\$0	\$0	\$23,000	
ITS-7	Signal Optimization on Del Mar Avenue	1	LS	\$120,000	\$0	\$0	\$120,000	
ITS-8	Signal Optimization on Rosemead Avenue	1	LS	\$160,000	\$0	\$0	\$160,000	
ITS-9	Signal Optimization on Temple City Boulevard	1	LS	\$160,000	\$0	\$0	\$160,000	
ITS-10	Signal Optimization on Santa Anita Avenue		LS	\$130,000	\$0	\$0	\$130,000	
ITS-11	Signal Optimization on Peck Road	1	LS	\$140,000	\$0	\$0	\$140,000	
ITS-12	Signal Optimization on Fremont Avenue	1	LS	\$85,000	\$0	\$0	\$85,000	
L-1	Figueroa St from SR 134 to Colorado Blvd	1	LS	\$682,000	\$100,038	\$25,009	\$807,047	
L-2A	Fremont Ave from Huntington Dr to Alhambra Rd	1	LS	\$654,000	\$0	\$0	\$654,000	
L-2C	Fremont Ave from Mission Rd to Valley Blvd	1	LS	\$261,000	\$0	\$0	\$261,000	
L-3	Atlantic Blvd from Valley Blvd to I-10		LS	\$903,000	\$0	\$0	\$903,000	
L-4	Garfield Ave from Valley Blvd to Glendon Way	1	LS	\$820,000	\$58,500	\$14,625	\$893,125	
L-5	Rosemead Blvd from Lower Azusa Rd to Marshall St	1	LS	\$944,000	\$2,868,251	\$717,063	\$4,529,314	
L-8	Fair Oaks Ave from Grevelia St to Monterey Rd	1	LS	\$828,000	\$0	\$0	\$828,000	
T-2	Arroyo Seco Parkway Hook Ramps Concept	1	LS	\$7,659,000	\$658,582	\$164,645	\$8,482,227	
	TSM/TDM Buses	37	EA	\$539,000	\$0	\$0	\$19,943,000	
	TOTAL TSI	M/TDM SECT	IONS 17	\$41,662,000	\$5,032,024	\$1,258,006		\$47,952,031

SAY \$50,000,000

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ATTACHMENT L-5

PROJECT DESCRIPTION STATE ROUTE 710 NORTH STUDY

FREEWAY TUNNEL ALTERNATIVE - SINGLE BORE OPTION

	Cost in 2014 \$
ROADWAY ITEMS	\$320,000,000
STRUCTURE ITEMS	\$320,000,000
FREEWAY TUNNEL & VENTILATION ITEMS	\$2,430,000,000
SUBTOTAL CONSTRUCTION	\$3,070,000,000
RIGHT OF WAY	\$30,000,000
TOTAL COST* (FREEWAY SINGLE BORE ALT.)	\$3,100,000,000
TSM/TDM COMPONENTS	\$50,000,000
TOTAL COST* (FREEWAY SINGLE BORE + TSM/TDM)	\$3,150,000,000

^{*}Total costs are in 2014 dollars and will need to be escalated to the actual start of construction year.

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I.	Roadway	Items
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Section 1 - Earthwork	Quantity	<u>Unit</u>	<u>Unit Cost</u>	Cost	Section Cost
Construction Site BMP (incl. SWPPP)	1	LS	\$2,000,000	\$2,000,000	
Clearing and Grubbing	18.8	Acre	\$20,000	\$380,000	
Roadway Excavation	727,000	CY	\$18	\$13,086,000	
Imported Borrow	587,000	CY	\$15	\$8,805,000	
	Roadway Ex. Cost	<u>%</u>		Cost	
Hazardous Waste Material/ADL (10% of Road Ex.)	13,086,000 x	10%		\$1,308,600	

Total Earthwork \$25,579,600

Section Cost

Section 2 - Structural Section	Quantity	<u>Unit</u>	<u>Unit Cost</u>	Cost
Remove Asphalt Concrete	15,787	CY	\$20	\$315,760
Remove Concrete Pavement	16,241	CY	\$33	\$535,986
Remove Concrete (Curb & Gutter)	9,295	LF	\$10	\$92,950
Class 3 Aggregate Subbase	41,419	CY	\$33	\$1,366,827
Class 2 Aggregate Base	26,380	CY	\$35	\$923,300
Lean Concrete Base	12,616	CY	\$100	\$1,261,600
Hot Mix Asphalt Concrete (Type A)	44,766	TON	\$90	\$4,028,940
Concrete Pavement	23,970	CY	\$210	\$5,033,700
Minor Concrete (Curb)	15,329	LF	\$55	\$843,095

Total Structural Section \$14,402,158

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I. Roadway Items (CONT.)

Section 3 - Drainage	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Abandon Culvert	20	LF	\$8_	\$160	
Abandon Inlet	1	EA	\$700	\$700	
Remove Culvert	3,730	LF	\$10	\$37,300	
Remove Inlet	63	EA	\$800	\$50,400	
Cap Inlet	7	EA	\$900	\$6,300	
Adjust Inlet	8	EA	\$1,100	\$8,800	
18" RCP	450	LF	\$110	\$49,500	
24" RCP	3,621	LF	\$125	\$452,625	
36" RCP	879	LF	\$170	\$149,430	
48" RCP	525	LF	\$240	\$126,000	
60" RCP	190	LF	\$375	\$71,250	
84" RCP	395	LF	\$600	\$237,000	
96" RCP	26	LF	\$900	\$23,400	
Drainage Manhole	1	EA	\$6,200	\$6,200	
Inlet	63	EA	\$2,000	\$126,000	
CB (W=14')	1	EA	\$3,900	\$3,900	
CB (W=24')	2	EA	\$5,800	\$11,600	
Bioswale	740	LF	\$25	\$18,500	
GSRD	2	EA	\$90,600	\$181,200	
South PS Structure (40'X20')	1	LS	\$1,260,000	\$1,260,000	
South PS Equipment and Controls	1	LS	\$1,820,000	\$1,820,000	
Tunnel PS Structure (25'X15')	1	LS	\$1,035,000	\$1,035,000	
Tunnel PS Equipment and Controls	1	LS	\$1,495,000	\$1,495,000	
North PS Structure (35'X26')	1	LS	\$1,575,000	\$1,575,000	
North PS Equipment and Controls	1	LS	\$2,275,000	\$2,275,000	
PS Outlet Pipe (16" Steel)	2010	LF	\$390	\$783,900	
Remove Pump Station	1	LS	\$101,700	\$101,700	
Storage Chamber (792'X110'X30')	1	LS	\$70,041,800	\$70,041,800	
Storage Tank (60'X45'X26') Tunnel	1	LS	\$2,058,200	\$2,058,200	
12"CSP Down Drain	4,050	FT	\$80	\$324,000	
18" CSP	22,390	FT	\$100	\$2,239,000	
Deck Drains	450	EA	\$20	\$9,000	

Total Drainage Items \$86,577,865

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Section 4 - Specialty Items	Quantity	<u>Unit</u>	Unit Cost	Cost	Section Cost
Retaining Wall (H=0-10 FT)	1,867	LF	\$1,000	\$1,867,000	
Retaining Wall (H=10-15 FT)	2,732	LF	\$1,700	\$4,646,100	
Retaining Wall (H=15-20 FT)	2,669	LF	\$2,850	\$7,609,500	
Retaining Wall (H=20-30 FT)	2,027	LF	\$3,850	\$7,803,950	
Retaining Wall (H=30-40 FT)	319	LF	\$5,000	\$1,600,000	
Retaining Wall (H=40+ FT)	381	LF	\$6,000	\$2,286,000	
Slurry Wall	32,983	CY	\$230	\$7,586,090	
Soldier Pile & Lagging Wall	19,249	CY	\$110	\$2,117,390	
Soundwalls	1	LS	\$1,624,298	\$1,624,298	
Temporary Shoring	132,620	SF	\$100	\$13,262,000	
Wall Aesthetic Treatment	97,548	SF	\$10	\$975,480	
Concrete Barrier (Type 60D)	9,995	LF	\$70	\$699,720	
Non-Highway Landscaping	7.26	Acre	\$250,000	\$2,000,000	
Bell Tower (with Clock)	1	LS	\$400,000	\$400,000	
Section 5 - Traffic Items	Quantity	<u>Unit</u>	Total	Specialty Items Cost	\$54,477,528 Section Cost
Fiber Optic Communication System	1	LS	\$4,600,000	\$4,600,000	
Overhead Sign (Cantilever)	3	EA	\$125,000	\$375,000	
Overhead Sign (Sign Bridge)	5	EA	\$150,000	\$750,000	
Overhead Sign (Bridge Mounted)	2	EA	\$125,000	\$250,000	
Signalized Intersections	2	EA	\$270,000	\$540,000	
Striping	219,974	LF	\$1	\$219,974	
Pavement Markings	1,103	SF	\$6	\$6,618	
Misc. Traffic Items (25% of Section 2) - Loop	Rdwy Pvmt Cost	<u>%</u>		Cost	
Detectors, Ramp Metering, Count sta, Traffic	#14.400.45 0	050/		40,000,540	
control system, TMP) Misc. Removal (7% of Section 2)	\$14,402,158 x _ \$14,402,158 x	25% 7%		\$3,600,540 \$1,008,151	
Micellaneous (20% of Section 2) - Lighting, Call	φ14,402,130 X	1 /0		ψ1,000,131	
, , ,					
Box, CCTV, Elec Service for Irrigation	\$14,402,158 x	20%		\$2,880,432	

Total Traffic Items

\$19,991,578

SUBTOTAL ROADWAY ITEMS SECTIONS 1-5

\$201,028,729

I. Roadway Items (CONT.)					
Section 6 - Minor Items		<u>%</u>		Cost	Section Cost
Subtotal Sections 1-5	\$201,028,729 x	10%		\$20,102,873	
			<u>T(</u>	otal Minor Items	\$20,102,873
Section 7 - Mobilization		21		01	0
Subtotal Sections 1-5 Minor Items - Section 6	\$201,028,729 \$20,102,873	<u>%</u>		<u>Cost</u>	Section Cost
Subtotal Sections 1-6	\$221,131,602 x	10% Mobil (includes Mo		\$24,570,178	
		<u>I</u>	otal Roady	vay Mobilization	\$24,570,178
Section 8 - Additions		<u>%</u>		Cost	Section Cost
Supplemental Subtotal Sections 1-5 Minor Items - Section 6 Subtotal Sections 1-6	\$201,028,729 \$20,102,873 \$221,131,602 x	5%		\$11,056,581	
Contingencies Subtotal Sections 1-5 Minor Items - Section 6	\$201,028,729 \$20,102,873	050/		\$55,000,004	
Subtotal Sections 1-6	\$221,131,602 x	25%		\$55,282,901	
			Total Roa	dway Additions	\$66,339,482
		<u>Su</u>	btotal for S	Sections 6, 7 & 8	\$111,012,533
			<u>Subtotal</u>	for Sections 1-5	\$201,028,729
		TOTAL ROAD	WAY ITEMS	S SECTIONS 1-8	\$312,041,262
				SAY	\$320,000,000

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II. Structure Items

Section 9 - Structure Items					Section Cost
Bridge Name	Valley Blvd Overcrossing	Hellman Ave Overcrossing	Del Mar Blvd (Demolition)	Laguna Basin Bridge	
Structure Type	Bridge	Bridge	Bridge	Bridge	
Width ft (out to out)	76'-10"	64'-0"	-	28'-10"	
Span Lengths ft	232'-0"	250'-0"		900'-0"	
Total Area sq. ft	17,825	16,000		25,950	
Footing Type (pile/spread)	Secant Pile	Secant & CIDH Pile		CIDH Pile	
Cost Per Sq. Ft (incl. 10% mobilization and 25% contigencies)					
Seismic Retrofit Contigency	\$258 No	<u>\$288</u> No		\$348 No	
5 ,					
Total Cost for Structure	\$4,607,000	\$4,872,000	\$607,000	\$9,043,000	
Delates Name	Green St				
Bridge Name	Overcrossing				
Structure Type	Bridge				
Width ft (out to out)	66'-0"				
Span Lengths ft	390'-0"				
Total Area sq. ft	25,740				
Footing Type (pile/spread) Cost Per Sq. Ft (incl. 10% mobilization and	CIDH Pile				
25% contigencies)	\$284				
Seismic Retrofit Contigency	No				
Total Cost for Structure	\$7,702,000				
	<u></u>				
Structure Name	South Cut & Cover Tunnel	North Cut & Cover Tunnel			
Structure Type	Tunnel	Tunnel			
Width ft (out to out)	Varies	Varies			
Span Lengths ft	N/A	N/A			
Total Area sq. ft	N/A	N/A			
Footing Type (pile/spread)	Spread	Spread			
Cost Per Sq. Ft (incl. 10% mobilization and 25% contigencies)	N/A	N/A			
Seismic Retrofit Contigency	No	No			
Total Cost for Structure	\$120,542,000	\$155,895,000			
			<u>T</u>	otal Structure Items	<u>\$303,268,000</u>
Section 10 - Minor Items		<u>%</u>	Cost		Section Cost
Subtotal Section 9	\$303,268,000	x5%	\$15,163,400		
				Total Minor Items	\$15,163,400
		<u>TOTA</u>	L STRUCTURE ITE	MS SECTIONS 9-10	\$318,431,400
				SAY	\$320,000,000

Section 11 - Freeway Tunnel & Ventilation Items	Quantity	Unit	Unit Cost	Cost	Section Cost
Tunnel System Items	danning	<u> </u>	<u>om oox</u>	<u> </u>	<u>ccotton cost</u>
Mechanical Incl. Ventilation	1	LS	\$56,500,000	\$56,500,000	
Electrical	1	LS	\$120,100,000	\$120,100,000	
Instrumentation & Communication	1	LS	\$73,900,000	\$73,900,000	
Operation Control Centers/Portal Buildings	1	LS	\$27,000,000	\$27,000,000	
Fixed Fire Fighting System	1	LS	\$31,600,000	\$31,600,000	
			Subto	tal Tunnel Systems	\$309,100,000
Freeway Tunnel Items					
South Portal Development (500' Beyond Bored Tunnel Portal Only)	1	LS	\$78,792,000	\$78,792,000	
North Portal Development (500' Beyond Bored Tunnel Portal Only)	1	<u>LS</u>	\$48,001,000	\$48,001,000	
Tunnel Excavation & Support	21,780	LF	\$33,411	\$727,683,000	
Instrumentation & Building Protection	1	LS	\$5,954,000	\$5,954,000	
Special Seismic Section/Vault Incl. Internal Concrete Structure	560	<u>LF</u> _	\$152,732	\$85,530,000	
Roadway Internal Structure	21,780		\$9,811	\$213,689,000	
Shaft from OMC Building to Stacks Reinforced Box	100.055	EA _	\$15,000,000	\$15,000,000	
South Portal Entrance Landscaping	183,855	SF _	\$46	\$8,457,330	
North Portal Entrance Landscaping	749,035	SF SF	\$18 \$23	\$13,482,630	
North Portal Entrance Hardscaping	10,000 360,940	SF	\$46	\$230,000 \$16,603,240	
South OMC Building Area Landscaping South OMC Building Area Hardscaping	8,000	SF	\$23	\$184,000	
North OMC Building Area Landscaping	482,945	SF	<u>φ23</u> \$18	\$8,693,010	
North OMC Building Area Landscaping North OMC Building Area Hardscaping	5,000	SF	\$23	\$115,000	
Infrastructure for Temporary and Permanent Power	1	LS _	\$26,400,000	\$26,400,000	
Power Substation	1	LS	\$2,500,000	\$2,500,000	
			. , ,	Subtotal Tunnel	\$1,251,314,210
Ocalian 40 Minor Harry		0/	0	Section Total	\$1,560,414,210
Section 12 - Minor Items		<u>%</u>	<u>Cost</u>		Section Cost
Subtotal Section 11	\$1,560,414,210 x	0%	\$0	Total Minor Items	\$0
			_	Total Willor Items	
Section 13- Mobilization		<u>%</u>	<u>Cost</u>		Section Cost
Equipment Mobilization		_	\$185,300,000		
General Mobilization / De-mobilization		_	\$23,565,000		
Tunnel System Subtotal	\$309,100,000	10% Mobilization			
Minor Items - Section 12	\$0	(includes Mob			
Subtotal	\$309,100,000 x	Cost)	\$34,344,444		
			Total Freeway T	unnel Mobilization	\$243,209,444
			I	otal Sections 11-13	\$1,803,623,654
Section 14 - Additions		<u>%</u>	<u>Cost</u>		Section Cost
Supplemental					
Tunnel System Subtotal	\$309,100,000				
Minor Items - Section 12	\$0				
Sum	\$309,100,000 x	5%	\$15,455,000		
Contingencies					
Contingencies	\$1,803,623,654				
•	Ψ1,000,020,001				
Subtotal Section 11-13 Minor Items - Section 12	\$0				
Subtotal Section 11-13 Minor Items - Section 12		34%	\$613,232,043		
Subtotal Section 11-13 Minor Items - Section 12	\$0	34%		/ Tunnel Additions	\$628,687,043
Subtotal Section 11-13 Minor Items - Section 12	\$0	34%	Total Freeway	/ Tunnel Additions ections 12, 13 & 14	\$628,687,043 \$871,896,487
Subtotal Section 11-13	\$0	34%	Total Freeway		
Subtotal Section 11-13 Minor Items - Section 12	\$0 \$1,803,623,654 x		Total Freeway Subtotal for S	ections 12, 13 & 14	\$871,896,487

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IV. Right of Way Items

Section 15 - Right of Way

	Quantity	<u>Unit</u>	Unit Cost*	Cost	Section Cost
R/W Acquisition (Fee)	3	SF	\$258,263	\$774,788	
R/W Acquisition (Perm Easement)	208	SF	\$6,288	\$1,307,800	
R/W Acquisition (Temp Easement)	53	SF	\$6,114	\$324,041	
Relocation Costs (RAP)	3	EA	\$341,000	\$1,023,000	
Clearance/Demolition (Commercial)	21,100	SF	\$7	\$147,700	
Title & Escrow	252	EA	\$2,294	\$578,000	
Real Estate Appraisals	245	EA	\$2,645	\$648,000	
Land Owner Appraisals	245	EA	\$5,000	\$1,225,000	
Utility Relocation (State Share)	1	LS	\$5,970,375	\$5,970,375	
Utility Protection (State Share)	1	LS	\$454,625	\$454,625	
Damage Cost and/or Cost to Cure	1	LS	\$1,800,000	\$1,800,000	
Condemnation Cost	185	EA	\$4,696	\$868,700	
Consultant Fees	257	EA	\$8,430	\$2,166,500	
Depreciated Improvements	1	EA	\$150,000	\$150,000	
Permit Fees	1	LS	\$3,500	\$3,500	
Environmental Fees	203	EA	\$2,577	\$523,106	
Goodwill Loss	2	EA	\$210,000	\$420,000	
Furniture, Fixtures & Equipment Fees (FF&E)	2	EA	\$230,000	\$460,000	
			Total Righ	t of Way Items	\$18,845,135
Section 16 - Additions Contingencies		<u>%</u>			Section Cost
Subtotal Section 15	\$18,845,135				
Sum	\$18,845,135 x	25%	\$4,711,284		
			Total Right of Way Additions		\$4,711,284
	тот	TAL RIGHT (OF WAY ITEMS SE	CTION 15 & 16	\$23,556,419

*R/W Acquisition unit costs are averaged.

SAY_____\$30,000,000

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V. TSM/TDM

Section 17 -	<u>Description</u>	Quantity	<u>Unit</u>	Construction Cost	ROW Cost	ROW Contigency	Cost	Section Cost
I-1	Broadway/Colorado Blvd	1	LS	\$118,000	\$0	\$0	\$118,000	
I-2	Eagle Rock Blvd/York Blvd	1	LS	\$273,000	\$0	\$0	\$273,000	
I-3	Eastern Ave/Huntington Dr	1	LS	\$119,000	\$0	\$0	\$119,000	
I-8	Fair Oaks Ave/Monterey Rd	1	LS	\$154,000	\$0	\$0	\$154,000	
I-9	Fremont St/Monterey Rd	1	LS	\$505,000	\$79,858	\$19,964	\$604,822	
I-10	Huntington Dr/Fair Oaks Ave	1	LS	\$476,000	\$0	\$0	\$476,000	
I-11	Fremont Ave/Huntington Dr	1	LS	\$30,000	\$0	\$0	\$30,000	
I-13,14,15	Huntington Dr/Atlantic Blvd/Garfield Ave	1	LS	\$424,000	\$470,679	\$117,670	\$1,012,348	
I-16	Garfield Ave/Mission Rd	1	LS	\$665,000	\$195,143	\$48,786	\$908,929	
I-18	San Gabriel Blvd/Huntington Dr	1	LS	\$292,000	\$0	\$0	\$292,000	
I-19	Del Mar Ave/Mission Rd	1	LS	\$550,000	\$385,965	\$96,491	\$1,032,456	
I-22	San Gabriel Blvd/Marshall St	1	LS	\$386,000	\$83,510	\$20,877	\$490,387	
I-24	Huntington Dr/Oak Knoll Ave	1	LS	\$84,000	\$0	\$0	\$84,000	
I-25	Huntington Dr/San Marino Ave	1	LS	\$89,000	\$0	\$0	\$89,000	
I-43	Del Mar Ave/Valley Blvd	1	LS	\$62,000	\$131,500	\$32,875	\$226,375	
I-44	Fremont Ave/Hellman Ave	1	LS	\$68,000	\$0	\$0	\$68,000	
I-45	Eagle Rock Blvd/Colorado Blvd	1	LS	\$90,000	\$0	\$0	\$90,000	
ITS-1	Transit Signal Priority along Rosemead Boulevard	1	LS	\$240,000	\$0	\$0	\$240,000	
ITS-2	Install Video Detection System at SR 110 north of US-101	1	LS	\$25,000	\$0	\$0	\$25,000	
ITS-3	Install Video Detection Systems at Key Locations in Study Area	1	LS	\$500,000	\$0	\$0	\$500,000	
ITS-4	Arterial Speed Data Collection at Key North/South Arterials	1	LS	\$1,000,000	\$0	\$0	\$1,000,000	
ITS-5	Install Arterials CMS at Key Locations in Study Area	1	LS	\$2,000,000	\$0	\$0	\$2,000,000	
ITS-6	Traffic Signal Synchronization on Garfield Avenue	1	LS	\$23,000	\$0	\$0	\$23,000	
ITS-7	Signal Optimization on Del Mar Avenue	1	LS	\$120,000	\$0	\$0	\$120,000	
ITS-8	Signal Optimization on Rosemead Avenue	1	LS	\$160,000	\$0	\$0	\$160,000	
ITS-9	Signal Optimization on Temple City Boulevard	1	LS	\$160,000	\$0	\$0	\$160,000	
ITS-10	Signal Optimization on Santa Anita Avenue	1	LS	\$130,000	\$0	\$0	\$130,000	
ITS-11	Signal Optimization on Peck Road	1	LS	\$140,000	\$0	\$0	\$140,000	
ITS-12	Signal Optimization on Fremont Avenue	1	LS	\$85,000	\$0	\$0	\$85,000	
L-1 _	Figueroa St from SR 134 to Colorado Blvd	1	LS	\$682,000	\$100,038	\$25,009	\$807,047	
L-2A	Fremont Ave from Huntington Dr to Alhambra Rd	1	LS	\$654,000	\$0	\$0	\$654,000	
L-2C	Fremont Ave from Mission Rd to Valley Blvd	1	LS	\$261,000	\$0	\$0	\$261,000	
L-3	Atlantic Blvd from Valley Blvd to I-10	1	LS	\$903,000	\$0	\$0	\$903,000	
L-4	Garfield Ave from Valley Blvd to Glendon Way	1	LS	\$820,000	\$58,500	\$14,625	\$893,125	
L-5 _	Rosemead Blvd from Lower Azusa Rd to Marshall St	1	LS	\$944,000	\$2,868,251	\$717,063	\$4,529,314	
L-8	Fair Oaks Ave from Grevelia St to Monterey Rd	1	LS	\$828,000	\$0	\$0	\$828,000	
T-2	Arroyo Seco Parkway Hook Ramps Concept	1	LS	\$7,659,000	\$658,582	\$164,645	\$8,482,227	
=	TSM/TDM Buses	37	EA	\$539,000	\$0	\$0	\$19,943,000	
	TOTAL	L TSM/TDM SEC	TIONS 17	\$41,662,000	\$5,032,024	\$1,258,006		\$47,952,031
							SAY	\$50,000,000

Attachment M
Transportation Management Plan Worksheet and Data Sheet
(Build Alternatives)

TRANSPORTATION MANAGEMENT PLAN DATA SHEET (Preliminary TMP Elements and Costs)

SR 710 North Study – Transportation System Management/ Transportation Demand Management Alternative

	TSM/
Co/Rte/KP <u>07-LA-710, PM 26.7 to PM 32.1T</u> EA <u>187900</u> Alternat	
The study area for the SR 710 North Study is between State F Project Limit Interstate 5, 10, 210 and 605 (I-5, I-10, I-210, and I-605, respect	, ,
The proposed TSM/TDM Alternative consists of strategies a such as ITS improvements and local street & inters improvements, to increase efficiency and capacity for	and improvements, section geometric
Project Description transportation system within the study area.	
1) Public Information a. Brochures and Mailers	¢200 000
b. Press Release	\$200,000
	¢1.70.000
c. Paid Advertising	\$150,000
d. Public Information Center/Kiosk	\$
e. Public Meeting/Speakers Bureau	
f. Telephone Hotline	
g. Internet	
h. Others Public meeting rooms	\$50,000
2) Motorists Information Strategies	
a. Changeable Message Signs (Fixed)	\$
b. Changeable Message Signs (Portable)	\$200,000
c. Ground Mounted Signs	\$720,000
d. Highway Advisory Radio	\$
e. Caltrans Highway Information Network (CHIN)	
f. Others	\$
3) Incident Management	
a. Construction Zone Enhanced Enforcement Program	
(COZEEP)	\$24,480
b. Freeway Service Patrol	\$
c. Traffic Management Team	
d. Helicopter Surveillance	\$
e. Traffic Surveillance Stations	
(Loop Detector and CCTV)	\$
f. Others	\$

4) Construction Strategies	
a. Lane Closure Chart	
b. Reversible Lanes	
c. Total Facility Closure	
d. Contra Flow	
e. Truck Traffic Restrictions	\$
f. Reduced Speed Zone	\$
g. Connector and Ramp Closures	
h. Incentive and Disincentive	\$0
i. Moveable Barrier	\$
j. Others	\$
5) Demand Management	
a. HOV Lanes/Ramps (New or Convert)	\$
b. Park and Ride Lots	\$
c. Rideshare Incentives	\$
d. Variable Work Hours	
e. Telecommute	
f. Ramp Metering (Temporary Installation)	\$
g. Ramp Metering (Modify Existing)	\$
h. Others	\$
6) Alternative Route Strategies	
a. Add Capacity to Freeway Connector	\$
b. Street Improvement (widening, traffic signal etc)	\$
c. Traffic Control Officers	\$
d. Parking Restrictions	
e. Others	\$
7) Other Strategies	
a. Application of New Technology	\$
b. Others	\$

ATTACHMENT M-1

roject Notes:		
See Attachment:		
PREPARED BY		DATE
	Melissa De La Peña, CH2M HILL	
APPROVAL RECOMMENDED BY		DATE
	Ali Bamshad, Caltrans DTM	
APPROVED BY		DATE
	Sam Esquenazi, Caltrans District Traffic	

1. Public Information

Brochures and mailers are recommended for this project to communicate project-related information to businesses and residents in the project area. Information in the mailer would include a description of the project, a description of the need for the project, project schedules, construction information, detour routes, on-street parking removals and possible alternate routes.

Information can be distributed through radio and newspapers to inform the public of upcoming detours and closures. At a minimum, detour/closure information must be submitted to emergency users: police, fire, hospitals, and ambulance. Metro will be responsible for implementing any public information programs.

Cost associated with brochures, mailers, and paid advertising is based on the number produced and distributed, type of mailer produced, graphics, and staff involvement. The estimated cost for this TMP item is:

Brochures and Mailers Costs

(20 items) x (6,250 copies) x (\$1.60 each for graphics and postage) = \$200,000

Paid Advertising Costs

Lump Sum Estimate = \$150,000

Internet and Public Meeting Room Costs
Lump Sum Estimate = \$50,000

2. Motorist Information

Recommendations for this project will include utilizing portable changeable message signs (CMS) and ground-mounted detour signing, in addition to signing and striping modifications. CMSs placed within the construction area and along detour routes will give real-time motorist information, particularly with respect to construction work zones, closures that are in place, and appropriate detours.

Temporary signs will most likely be reused for various detours, on-street parking closures and proposed alternate routes during the project. It is important that these signs be maintained throughout the project and be removed, covered, or modified as the various stages change. The cost associated with the recommended signing strategy will be included in the overall bid for the project construction. The cost for signing along detours, parking closures and alternate routes is estimated below. Project site traffic control will be included as part of the project estimated construction costs.

Portable Changeable Message Signs (10 signs) x (\$20,000/sign) = \$200,000

Ground-Mounted Signs (Estimated) (1200 signs) x (\$600/sign) = \$720,000

3. Incident Management

Construction Zone Enhancement Enforcement Program (COZEEP) is recommended for this project. This program requires the presence and assistance of California Highway Patrol (CHP) officers to provide traffic-handling enforcement, on-time incident response, and safety coordination when necessary. COZEEP is highly recommended during the weekend closures of the 710 northbound terminus and Valley Boulevard on/off-ramps as well as the weekend closure of the 110 NB off ramp at Fair Oaks, and the 110 SB off ramp at State Street for roadway construction. The estimated COZEEP cost for this project is:

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COZEEP: Assume 2 units per night closure
(2 units) x (18 nights) x (8 hours) x ($85/hour) = $24,480
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During construction, local agency coordination staff will monitor local traffic conditions and resolve problems. If Traffic Management issues cannot be resolved by local agency staff, the Resident Engineer will contact the District 7 District Traffic Manager (DTM) and Construction Traffic Manager (CTM) to develop timely recommendations and response regarding:

- Signage along construction area or temporary detours
- Closing/opening of lanes
- Making sure proper messages are shown on the Portable Changeable Message Signs (CMS)

Traffic Management Team (TMT) will be used only for closures that have, or could have significant delays to motorists.

4. <u>Construction Strategies</u>

At the estimated time of construction, coordination will be required to ensure that the proposed closures, parking removals, and/or detours for this project are coordinated with all other roadway projects in the area that may be impacted and that potential traffic impacts as a result of this project are adequately addressed.

It is estimated that the construction of this TSM/TDM alternative will be completed in approximately 26 months over four construction stages. (To be determined). No long-term (greater than 55-hour extended weekend) or complete closures are required for the construction of this project.

Fair Oaks Avenue and Monterey Road

There will be short-term (overnight) lane closures on Fair Oaks Avenue and Monterey Road for restriping. There will be a temporary loss of on-street parking due to these closures. On Fair Oaks Avenue north of Monterey Road, there will be a temporary loss of five (5) on-street parking spaces, while south of Monterey Road on Fair Oaks Avenue, there will be a temporary loss of one (1) on-street parking space.

Short-term (overnight) lane closures for restriping on Monterey Road west of Fair Oaks Avenue will cause the temporary loss of eight (8) on-street parking spaces while Monterey Road east of Fair Oaks Avenue will have a temporary loss of two (2) on-street parking spaces.

Fair Oaks Avenue and Huntington Drive

Short-term (overnight) closures for construction and restriping related work will impact the outside southbound lane on Fair Oaks Avenue and the outside westbound lane on Huntington Drive. Southbound Fair Oaks Avenue at Huntington Drive will have a temporary loss of five (5) on-street parking spaces, while the south side of Huntington Drive will experience the temporary loss of nineteen (19) on-street parking spaces.

Fremont Avenue and Huntington Drive

A short-term (overnight) closure will occur for the outside southbound lane on Fremont Avenue for roadway widening and restriping. Fremont Avenue north of Huntington Drive will experience a temporary loss of five (5) on-street parking spaces while Fremont Avenue south of Huntington Drive will experience temporary loss of six (6) on-street parking spaces.

The outside eastbound lane of Huntington Drive, west of Fremont Avenue, will be temporarily closed for restriping. There will be short-term (overnight) lane closures on Huntington Drive heading westbound for restriping. These closure will impact the northeast corner of Huntington Drive at Fremont Avenue with the temporary loss of three (3) on-street parking spaces. The southwest corner of Huntington Drive at Fremont Avenue will also experience the temporary loss of four (4) on-street parking spaces.

Huntington Drive, Garfield Avenue and Atlantic Boulevard

Restriping on Huntington Drive will cause short-term (overnight) lane closures. The outside southbound lane on Garfield Avenue north and south of Huntington Drive will experience these daily lane closures for roadway widening and restriping. These closures will require the temporary removal of five (5) on-street parking spaces on the south side of Huntington Drive west of Garfield Avenue.

The restriping of the south side of Huntington Drive between Garfield Avenue and Atlantic Blvd will cause the temporary loss of three (3) on-street parking spaces, and on the north side of Huntington Drive east of Atlantic Blvd, the temporary removal of two (2) on-street parking spaces.

Garfield Avenue and Mission Road

Restriping on Mission Road will cause short-term (overnight) lane closures. The outside southbound lane of Garfield Avenue will be temporarily closed north of Mission Road for roadway widening and restriping. The outside northbound lane of Garfield Avenue south of Mission Road will also be temporarily closed for roadway / bridge widening and striping related work.

Southbound Garfield Avenue, north of Mission Road will permanently lose three (3) on-street parking spaces due to the roadway widening. The El Ranchero parking lot at the northwest corner of Garfield Avenue and Mission Road will also permanently lose one (1) parking lot stall due to the roadway widening on Garfield Avenue.

San Gabriel Boulevard and Huntington Drive

Median and striping related work on eastbound Huntington Drive will require short-term (overnight) lane closures. The detour for the eastbound Huntington Drive left turn lane will begin at Rosemead Boulevard.

Southbound San Gabriel Boulevard, south of Huntington Drive will experience a loss of one (1) on-street parking space. Westbound Huntington Drive, west of San Gabriel Boulevard will lose eight (8) on-street parking spaces, while eastbound Huntington Drive, west of San Gabriel Boulevard will temporarily lose ten (10) on-street parking spaces.

Del Mar Avenue and Mission Road

Restriping and roadway widening work on Mission Road, El Monte Street and Del Mar Avenue will require short-term (overnight) closures. Work on Del Mar Avenue north of Mission Rd will require the permanent removal of three (3) on-street parking spaces, while reconfiguration of the property at the southeast corner of Del Mar Avenue and Mission Road will remove an additional three (3) parking lot spaces.

Roadway work on El Monte Street, east of Del Mar Avenue will cause the removal of one (1) on-street parking space, while roadway work on westbound Mission Road, east of Del Mar Avenue will result with the loss of six (6) on-street parking spaces.

The reconfiguration of the property at the south east corner of Del Mar Avenue and Mission Road will have a short-term loss of seven (7) parking lot spaces. Road work on Del Mar Avenue north of Mission Road will temporarily remove three (3) on-street parking spaces.

Road work along Westbound El Monte Street, east of Del Mar Avenue will cause the temporary removal of two (2) on-street parking spaces, while eastbound El Monte Street, east of Del Mar Avenue will lose two (2) on-street parking spaces.

San Gabriel Boulevard and Marshall Street

Short-term (overnight) lane closures will take place on Marshall Street east of San Gabriel Blvd for striping related work. Short-term (overnight) lane closures on San Gabriel Blvd in both directions will occur for restriping and roadway widening.

The Carl's Jr/Green Burrito at corner of Marshall Street and San Gabriel Blvd as part of the roadway widening will temporarily lose twelve (12) spaces in the parking. Roadwork on the segment of San Gabriel Blvd north of Marshall Street will remove five (5) on-street parking spaces in the northbound direction and four (4) on-street parking spaces in the southbound direction.

Del Mar Avenue and Valley Boulevard

Roadway widening on the northwest corner of Del Mar Avenue and Valley Boulevard and restriping on Del Mar Avenue will result in short-term (overnight) lane closures.

Westbound Del Mar Avenue on approach to Valley Blvd will temporarily lose one (1) on-street parking space to roadway widening related work.

Hellman Avenue and Fremont Avenue

Removal of the raised median and existing striping at the intersection of Hellman Avenue and Fremont Avenue will require short-term (overnight) lane closures on Fremont Avenue. No parking impacts will occur during this short-term lane closure at this intersection.

Garfield Avenue at Valley Boulevard – ITS Related Closures

Short-term (overnight) shoulder closure will be necessary at this intersection for adjustments to be made at the traffic signal box.

No lanes or parking impacts will be associated with this closure.

Fremont Avenue at Valley Boulevard – ITS Related Closures

Short-term (overnight) shoulder closure will be necessary at this intersection for adjustments to be made at the traffic signal box.

No lane or parking impacts will be associated with this closure.

Fremont Avenue from Huntington Drive to Alhambra Road

Short-term (overnight) lane closures on Fremont Avenue will be necessary for widening and restriping at Huntington Drive. Northbound Fremont Avenue from Alhambra Road to Huntington Drive will have eighteen (18) on-street parking spaces temporarily removed to accommodate the roadwork. Southbound Fremont Avenue from Huntington Drive to Alhambra Road will also temporarily lose twenty six (26) on-street parking spaces.

Fremont Avenue from Mission Road to Valley Boulevard

Short-term (overnight) lane closures on Fremont Avenue will be necessary for restriping.

There are no parking impacts along Fremont Avenue from Norwood Place to just past Mission Road.

Atlantic Blvd from Interstate 10 to Glendon Way

Short-term (overnight) lane closures will be necessary on Atlantic Blvd for roadway widening and striping related work at the southwest corner of Atlantic Boulevard and Glendon Way. Short-term (overnight) lane closures will be necessary at the intersection of Glendon Way and Norwood Place with Atlantic Boulevard for the construction of the raised medians and restriping of the vehicle lanes.

Northbound Atlantic Blvd will temporarily lose twenty four (24) on-street parking spaces, while southbound Atlantic Blvd will temporarily lose twenty eight (28) on-street parking spaces.

Garfield Avenue from Valley Boulevard to Glendon Way

Short-term (overnight) lane closures will be necessary on Garfield Avenue for roadway widening and striping related work at the southwest corner of Garfield Avenue and Glendon Way. Short-term (overnight) lane closures will be necessary at the intersection of Glendon Way and

Norwood Place with Garfield Avenue for the construction of the raised medians and restriping of the vehicle lanes.

Northbound Garfield Avenue will temporarily lose fourteen (14) on-street parking spaces, while southbound Garfield Avenue will temporary lose fifteen (15) on-street parking spaces.

Fair Oaks Avenue from Monterey Road to Grevelia Street

Short-term (overnight) lane closures will be necessary on Fair Oaks Avenue for striping related work from Monterey Road to Grevelia Street.

Northbound Fair Oaks Avenue, north of Monterey Rd heading to Grevelia Street will temporarily lose fifty (50) on-street parking spaces, while southbound Fair Oaks Avenue, south of Grevelia Street heading to Monterey Road will temporarily lose forty nine (49) on-street parking spaces.

SPECIAL PROJECTS

Valley Boulevard to Mission Connector Road

Short-term (overnight) lane closures for roadway construction work at the 710 NB terminus with Valley Boulevard.

Temporary weekend (55-hour extended weekend) closures for roadway construction will take place at the intersection of W. Mission Road and Alhambra Avenue. Detour traffic will be sent eastbound on Mission Road to Westminster Avenue. The Detour will then head northbound on Westminster Avenue approximately 0.4 miles to Concord Avenue, before making a left turn onto Concord Avenue heading south west for approximately 0.3 miles to Allan St. Detour will the make a right turn onto Allan Street heading west for approximately 0.2 miles to Stockbridge Avenue. Detour will then make a left turn heading south for approximately 0.15 miles to Alhambra Avenue. Upon arriving at Alhambra Avenue, then Detour will end. Additionally, temporary weekend closures for roadway construction are anticipated for I-710 northbound terminus and Valley Boulevard on/off-ramps.

Alhambra Avenue west of the proposed Mission Connector Rd will temporarily lose thirteen (13) on-street parking spaces and one (1) yellow commercial loading space. There will be no parking impacts on Mission Road and Valley Blvd.

Fair Oaks Avenue Hook Ramps

Short-term (overnight) lane closures will take place for roadway and striping related construction work on Fair Oaks Avenue from north of State Street to south of Grevelia Street.

Temporary weekend (55-hour extended weekend) closure for roadway construction will take place at the 110 NB off ramp of Fair Oaks Avenue. Vehicles will be detoured on the 110 NB for approximately 0.8 miles to E. Glenarm Street. The detour will then head westbound for approximately 0.2 miles to Fair Oaks Avenue, then the Detour will end.

Temporary weekend (55-hour extended weekend) closure for roadway construction will take place at the 110 SB off ramp of State Street. Vehicle will be detoured approximately 0.2 miles

north of off ramp at E. Glenarm Street heading to head westbound to Railroad Street for approximately 0.05 miles. The detour will then head southbound on Railroad Street for approximately 0.2 miles to Fair Oaks Avenue. Detour will then head south on Fair Oaks Avenue for approximately 0.2 miles to State St.

Short-term (overnight) lane closures for restriping work will take place on the 110 SB far right lane and shoulder. There will be no parking related impacts on Fair Oaks Avenue from Grevelia Street to just past State Street, as well as State Street at the 110 SB off-ramp.

The use of possible incentives and disincentives may be a viable option to implement in the construction contract for this alternative in order to minimize the construction duration. An incentive cost estimate will be developed once a preferred alternative is selected.

5. Demand Management

No demand management techniques have been identified for this alternative.

6. Alternative Route Strategies

No detailed traffic route strategies aside from the ones listed above have been provided to evaluate traffic operations for this alternative.

7. Other Strategies

No new technologies have been identified for this alternative.

TRANSPORTATION MANAGEMENT PLAN DATA SHEET (Preliminary TMP Elements and Costs) SR 710 North Study – Bus Rapid Transit Alternative

Co/Rte/KP	07-LA-710, PM 26.7 to PM 32.1 EA 187900 Alter	native No. BRT
	The study area for the SR 710 North Study is between Stat	• • •
Project Limit	Interstate 5, 10, 210 and 605 (I-5, I-10, I-210, and I-605, resp	ectively).
Project Descrip	The BRT Alternative would provide high-speed, high-free through a combination of new, dedicated, and existing before traffic lanes to key destinations between East Los A Detion The BRT Alternative will also include TSM/TDM Alternative will also include TSM/TDM.	ous lanes, and mixed- ngeles and Pasadena.
-	lic Information	<u> </u>
,	a. Brochures and Mailers	\$360,000
	b. Press Release	· ·
	c. Paid Advertising	\$250,000
	d. Public Information Center/Kiosk	\$
	e. Public Meeting/Speakers Bureau	
	f. Telephone Hotline	
	g. Internet	
	h. Others Public meeting rooms	\$50,000
2) Mot	torists Information Strategies	
	a. Changeable Message Signs (Fixed)	\$
	b. Changeable Message Signs (Portable)	\$280,000
	c. Ground Mounted Signs	\$300,000
	d. Highway Advisory Radio	\$
	e. Caltrans Highway Information Network (CHIN)	
	f. Others	\$
3) Inci	dent Management	
	a. Construction Zone Enhanced Enforcement Progra	
	(COZEEP)	\$
	b. Freeway Service Patrol	\$
	c. Traffic Management Team	
	d. Helicopter Surveillance	\$
	e. Traffic Surveillance Stations	\$
	(Loop Detector and CCTV) f. Others	\$ \$
	I II. CHICLD	CD .

4) Construction Strategies	
a. Lane Closure Chart	
b. Reversible Lanes	
c. Total Facility Closure	
d. Contra Flow	
e. Truck Traffic Restrictions	\$
f. Reduced Speed Zone	\$
g. Connector and Ramp Closures	
h. Incentive and Disincentive	\$0
🔀 i. Moveable Barrier	\$
Temporary pedestrian	_
j. Others walkways/detours	\$
5) Demand Management	
a. HOV Lanes/Ramps (New or Convert)	\$
b. Park and Ride Lots	\$
c. Rideshare Incentives	\$
d. Variable Work Hours	
e. Telecommute	
f. Ramp Metering (Temporary Installation)	\$
g. Ramp Metering (Modify Existing)	\$
h. Others	\$
6) Alternative Route Strategies	
a. Add Capacity to Freeway Connector	\$
b. Street Improvement (widening, traffic signal etc)	\$
c. Traffic Control Officers	\$
d. Parking Restrictions	
e. Others	\$
7) Other Strategies	
a. Application of New Technology	\$
b. Others	\$

ATTACHMENT M-2

roject Notes:		
See Attachment:		
PREPARED BY		DATE
	Melissa De La Peña, CH2M HILL	
APPROVAL RECOMMENDED BY		DATE
	Ali Bamshad, Caltrans DTM	
APPROVED BY		DATE
	Sam Esquenazi, Caltrans District Traffic	

1. Public Information

Brochures and mailers are recommended for this alternative to communicate alternative-related information to businesses and residents in the project area. Information to the mailer would include a description of the alternative, a description of the need for the alternative, schedules, construction information, detour routes, and possible alternate routes. Brochures may also be distributed to the public at key location including businesses, travel information center, automobile associations, etc.

Information can be distributed through radio, newspapers, billboards, and television ads to inform the public of upcoming detours and closures. News media alerts are effective strategy informing the public of planed roadway construction at no-cost. Paid advertisements can also be used for progress updates and changes to construction schedule or traffic management. At a minimum, detour/closure information must be submitted to emergency users: police, fire, hospitals, and ambulance. Metro will be responsible for implementing any public information programs.

Another traveler information strategy to implement would be a telephone hotline and project web site for this alternative. The toll-free telephone hotline would provide traffic or travel information using prerecorded or real time messages, request/response information, and a link to 511. The web site will provide the plans of the alternative, construction progress, and interactive real-time information.

Public meetings involves presenting to the local residents and businesses information regarding the construction of the alternative. The meeting also allows for the public's input of potential concerns, impacts, and management strategies. In addition, a formation of a community task force made up of various stakeholders that will be impacted by the construction can help with the distribution of information and generate support for the alternative.

Cost associated with brochures, mailers, and paid advertising is based on the number produced and distributed, type of mailer produced, graphics, and staff involvement. The estimated cost for this TMP item is:

Brochures and Mailers Costs

(20 items) x (10,000 copies) x (\$1.80 each for graphics and postage) = \$360,000

Paid Advertising Costs

Lump Sum Estimate = \$250,000

Internet and Public Meeting Room Costs
Lump Sum Estimate = \$50,000

2. Motorist Information

Recommendations for this alternative will include utilizing portable changeable message signs (CMS) and ground-mounted detour signing, in addition to signing and striping modifications. CMSs placed within the construction area and along detour routes will give real-time motorist information, particularly with respect to construction work zones, closures that are in place, and appropriate detours.

Temporary signs will most likely be reused for various detours and proposed alternate routes during construction. It is important that these signs be maintained throughout the construction and be removed, covered, or modified as the various stages change. The cost associated with the recommended signing strategy will be included in the overall bid for the project construction. The cost for signing along detours and alternate routes is estimated below. Project site traffic control will be included as part of the alternative's estimated construction costs.

The proposed traffic control will be in accordance with the current California Manual on Uniform Traffic Control Devices (CA MUTCD) and the required approval from local agencies. Traffic control devices include delineators or channelizers, barricades, and drums as appropriate. Traffic control signage will include advance warning signs, flashing arrow boards, and advance closure message signs. Due to the proposed construction on the SR-60 on-ramps temporary construction area sings and advance warning signs will be installed along the freeway mainline and on all approaches to the interchange.

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Portable Changeable Message Signs (14 \text{ signs}) \text{ x } (\$20,000/\text{sign}) = \$280,000
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Ground-Mounted Signs (Estimated) (500 signs) x (\$600/sign) = \$300,000

3. <u>Incident Management</u>

During construction, local agency coordination staff will monitor local traffic conditions and resolve problems. If Traffic Management issues cannot be resolved by local agency staff, the Resident Engineer will contact the District 7 District Traffic Manager (DTM) and Construction Traffic Manager (CTM) to develop timely recommendations and response regarding:

- Signage along construction area or temporary detours
- Closing/opening of lanes
- Making sure proper messages are shown on Changeable Message Signs (CMS)

Traffic Management Team (TMT) will be used only for closures that have, or could have significant delays to motorists.

4. Construction Strategies

At the estimated time of construction, coordination will be required to ensure that the proposed closures and/or detours for this alternative are coordinated with all other roadway projects in the area that may be impacted and that potential traffic impacts as a result of this project are adequately addressed.

Based on the preliminary construction schedule and assumptions it is estimated that the construction of the BRT Alternative will be completed in approximately thirteen (13) months for roadway improvements, station installation, traffic signal modifications, street lighting modifications, and SR-60 on-ramps modifications. The BRT construction staging will be developed based on three possible scenarios: street widening, construction of the BRT stations, and intersection widening. Generally, construction will typically occur on one side of the roadway at a time in order to maximize available area for travel lanes and on-street parking when appropriate. The proposed improvements for SR-110 off-ramps at Fair Oaks Avenue will only require temporary lane closures. Three temporary nightly ramp closures are anticipated at the SR-60 on-ramps to reconstruct part of the ramps to accommodate the widened Atlantic Boulevard. Modifications to the SR-60 ramps would include the installation of temporary traffic control, directional, and information signing using static message signs and/or changeable CMS on SR-60 and arterials in the vicinity of the on-ramps to provide notification of the upcoming ramp closure, the anticipated length of the closure, alternative routes to access SR-60 during the closures of the on-ramps. Installation of temporary detour signs to direct traffic to next available on-ramps (east and west of the closed on-ramps and installation of barriers to close the ramps would also be included.

Due to construction occurring within travel lanes and sidewalks, construction staging for the BRT will be divided into two phases. The first phase will typically keep all lanes in one direction open, while the other direction will close down one lane for construction and keep a single lane open to traffic. Once construction has finished on one side of the roadway, the second phase will begin with construction switching to the other side of the roadway using the same configuration as the first phase. The minimum lane widths through all probable stages of construction will be eleven (11") feet.

The construction sequence will begin an overnight closure to restripe the lanes and shift traffic away from the construction area. Traffic control devices will be installed and the construction area will then be closed to vehicle traffic long term. Existing utilities, catch basins, and traffic signals in near proximity to the project site will be also be modified. Pavements, curbs, and sidewalks will be constructed to accommodate the BRT. Temporary pedestrian walkways and/or detours will be provided during these construction stages. At the BRT station locations, the station amenities will also be constructed during this period. Once completed, the construction area will reopen to all traffic.

Existing signal equipment where roadway widening is proposed will need to be relocated and modified during construction. Existing signal equipment includes traffic signals poles, traffic signal priority (TSP) related devices, emergency vehicle preemption devises, controller cabinets, and electrical service points. Modifications to the existing traffic signal equipment will be made in order to meet jurisdiction standards as appropriate. In order to avoid impacts to traffic

operations, proposed traffic signal poles will be installed in their ultimate locations before any cut-over in service occurs. After the new traffic signal poles are installed, a one day cut-over will be scheduled, which consists of installing temporary stops signs at all approaches. The existing traffic signal will then be turned off and reactivated within one day.

Modifications to street light poles and associated electrical work will be necessary where roadway widening is proposed. Modifications include relocation of street light poles, installing of new wiring, conduits, and pull boxes. Modifications to the existing street lighting will be upgraded to meet jurisdiction standards as appropriate.

The use of incentives and disincentives in the construction contract may be necessary for this alternative to help meet and/or exceed the construction duration. This approach should be determined based on the proposed duration of this alternative and it impacts to the surrounding neighborhoods and businesses. An incentive cost estimate will be developed once a preferred alternative is selected.

See Attachment M-1: Transportation System Management/Transportation Demand Management TMP for construction strategies as the BRT Alternative will include TSM/TDM Alternative improvements.

5. <u>Demand Management</u>

Traffic demand management techniques have been identified for this BRT Alternative. Bike facility improvements will include on-street Class III bicycle facilities that support access to transit facilities through the project area, and will also expand the bicycle parking facilities already existing at the Metro Gold Line Stations.

6. <u>Alternative Route Strategies</u>

No detailed traffic detour strategies have been provided to evaluate traffic operations for this BRT alternative.

7. Other Strategies

No new technologies have been identified for this BRT alternative.

TRANSPORTATION MANAGEMENT PLAN DATA SHEET (Preliminary TMP Elements and Costs) SR 710 North Study – Light Rail Transit Alternative

Co/Rte/KP	<u>07-LA-710, PM 26.7 to PM 32.1</u> EA <u>187900</u> Alternat	
	The study area for the SR 710 North Study is between State F	3 5
Project Limit	Interstate 5, 10, 210 and 605 (I-5, I-10, I-210, and I-605, respect	
	The Light Rail Transit (LRT) Alternative is a 7.5 mile p	_
	operated along a dedicated guideway with aerial and bored	
Project Descrip	similar to other Metro light rail lines. The LRT Alternative otion TSM/TDM Alternative improvements.	e will also iliciude
	lic Information	
1)140	a. Brochures and Mailers	\$360,000
	b. Press Release	
	c. Paid Advertising	\$250,000
	d. Public Information Center/Kiosk	\$
	e. Public Meeting/Speakers Bureau	<u> </u>
	f. Telephone Hotline	
	g. Internet	
	h. Others Public meeting rooms	\$50,000
2) Mot	torists Information Strategies	
	a. Changeable Message Signs (Fixed)	\$
	b. Changeable Message Signs (Portable)	\$160,000
	c. Ground Mounted Signs	\$600,000
	d. Highway Advisory Radio	\$
	e. Caltrans Highway Information Network (CHIN)	
	f. Others	\$
3) Inci	dent Management	
	a. Construction Zone Enhanced Enforcement Program	
	(COZEEP)	\$293,760
	b. Freeway Service Patrol	\$
	c. Traffic Management Team	
	d. Helicopter Surveillance	\$
	e. Traffic Surveillance Stations	
	(Loop Detector and CCTV)	\$
	f. Others	\$

4) Construction Strategies A a. Lane Closure Chart	
b. Reversible Lanes	
c. Total Facility Closure	
d. Contra Flow	
e. Truck Traffic Restrictions	\$
f. Reduced Speed Zone	\$
g. Connector and Ramp Closures h. Incentive and Disincentive	¢
	\$
i. Moveable Barrier	\$
j. Others	\$
5) Demand Management a. HOV Lanes/Ramps (New or Convert)	\$
b. Park and Ride Lots	\$
c. Rideshare Incentives	\$
d. Variable Work Hours	Ψ
e. Telecommute	
f. Ramp Metering (Temporary Installation)	\$
g. Ramp Metering (Modify Existing)	\$
h. Others	\$
5) Alternative Route Strategies	-
a. Add Capacity to Freeway Connector	\$
b. Street Improvement (widening, traffic signal etc)	\$
c. Traffic Control Officers	\$
d. Parking Restrictions	
e. Others	\$
Other Strategies	
a. Application of New Technology	\$
b. Others	\$

ATTACHMENT M-3

Project Notes: See Attachment:		
PREPARED BY		DATE
	Melissa De La Peña, CH2M HILL	
APPROVAL RECOMMENDED BY		DATE
	Ali Bamshad, Caltrans DTM	
APPROVED BY		DATE
	Sam Esquenazi, Caltrans District Traffic Manager	

1. Public Information

Brochures and mailers are recommended for this project to communicate project-related information to businesses and residents in the project area. Information in the mailer would include a description of the project, a description of the need for the project, project schedules, construction information, detour routes, and possible alternate routes.

Information can be distributed through radio and newspapers to inform the public of upcoming detours and closures. At a minimum, detour/closure information must be submitted to emergency users: police, fire, hospitals, and ambulance. Metro will be responsible for implementing any public information programs.

Cost associated with brochures, mailers, and paid advertising is based on the number produced and distributed, type of mailer produced, graphics, and staff involvement. The estimated cost for this TMP item is:

Brochures and Mailers Costs

(20 items) x (10,000 copies) x (\$1.80 each for graphics and postage) = \$360,000

Paid Advertising Costs

Lump Sum Estimate = \$250,000

Internet and Public Meeting Room Costs
Lump Sum Estimate = \$50,000

2. Motorist Information

Recommendations for this project will include utilizing portable changeable message signs (CMS) and ground-mounted detour signing, in addition to signing and striping modifications. CMSs placed within the construction area and along detour routes will give real-time motorist information, particularly with respect to construction work zones, temporary closures that are in place, and appropriate detours.

The temporary signs and portable changeable message signs (CMS) will most likely be reused for various detours and proposed alternate routes during the project. It is important that these signs be maintained throughout the project and be removed, covered, or modified as the various stages change. The cost associated with the recommended signing strategy will be included in the overall bid for the project construction. The cost for signing along detours and alternate routes is estimated below. Project site traffic control will be included as part of the project estimated construction costs.

Portable Changeable Message Signs (8 signs) x (\$20,000/sign) = \$160,000

Ground-Mounted Signs (Estimated) (1000 signs) x (\$600/sign) = \$600,000

3. <u>Incident Management</u>

Construction Zone Enhancement Enforcement Program (COZEEP) is recommended for this project for segments of the LRT construction that encroaches on Caltrans Right of Way. This program requires the presence and assistance of California Highway Patrol (CHP) officers to provide traffic-handling enforcement, on-time incident response, and safety coordination when necessary. COZEEP is highly recommended during traffic staging changeovers. The estimated COZEEP cost for this project is:

COZEEP: Assume 2 units per night closure (6 units) x (72 nights) x (8 hours) x (\$85/hour) = \$293,760

During construction, local agency coordination staff will monitor local traffic conditions and resolve problems. If Traffic Management issues cannot be resolved by local agency staff, the Resident Engineer will contact the District 7 District Traffic Manager (DTM) and Construction Traffic Manager (CTM) to develop timely recommendations and response regarding:

- Signage along construction area or temporary detours
- Closing/opening of lanes
- Making sure proper messages are shown on Changeable Message Signs (CMS)

Traffic Management Team (TMT) will be used only for closures that have, or could have significant delays to motorists.

4. Construction Strategies

At the estimated time of construction, coordination will be required to ensure that the proposed closures and/or detours for this LRT project are coordinated with all other roadway projects in the area that may be impacted and that potential traffic impacts as a result of this LRT project are adequately addressed.

It is estimated that the construction for this LRT project will be completed in approximately 36 to 48 months (To be determined). No long-term (greater than 55-hour extended weekend closure) or complete closures are required for construction of this LRT project. For portions of the elevated alignment that crosses the 60, the 710, and other roadways, overnight closures will be required for placement of the K-rails adjacent to the median or construction of the bridge deck falsework. Other than these overnight closures, the roadways below the aerial alignment will remain open. The falsework would be designed so there are no vertical clearance issues.

Mednik Avenue from First Street to Floral Drive will be reduced to one lane in each direction for construction of the median and the columns supporting the LRT alignment, as in the ultimate condition. Duration: Permanent

For the construction of the Floral Station, parking will be prohibited for a duration of 4 months on Floral Drive between Dangler Avenue and Mednik Avenue to allow the traffic lanes to be shifted to accommodate the construction. The sidewalk on the north side of Floral Drive between Dangler Avenue and Mednik Avenue will also be closed for a duration of 2 years.

The construction of the elevated LRT Alignment in the 710 right of way will have occasional short term (overnight) closures on the outside southbound lane in order to allow construction equipment /materials to be brought on site.

During the construction of the Cal State Los Angeles Station, Circle Drive will be the access route for construction equipment/materials and may be blocked occasionally as equipment is transported.

The #1 lane of eastbound Valley Boulevard will be closed for the duration of 4 months with vehicle traffic shifted to the south to allow for the installation of columns to support the falsework erected during bridge deck construction.

All Underground Stations will require the following:

Utility relocations will require 6 months of daytime short-term closures for a single lane and its adjacent sidewalk on weekdays from 9 am to 3 pm. Drilling of piles to support temporary roadway deck will require daytime closures of one lane and its adjacent sidewalk from 9 am to 3 pm for approximately 32 working days per station for the Alhambra and South Pasadena LRT Stations, and approximately 50 working days for the Huntington and Fillmore LRT Stations.

Cross streets such as Mission at Fair Oaks, California at Raymond, and the southbound right turn lane from Fair Oaks to Huntington may also be impacted during the construction. Installation of the roadway deck will require consecutive weekend (Friday 10 pm to Monday 5 am) full-term road closures, up to 9 consecutive weekends for the Alhambra and South Pasadena LRT Stations, and 13 consecutive weekends for the Huntington and Fillmore LRT Stations.

The temporary roadway deck will be in place with all lanes open for approximately, 3-4 years. The removal of the deck upon conclusion of all construction activities will have the same impact as constructing it. (Full weekend closures, same duration)

Depending on the results of the settlement analysis and building conditions, the curb lanes and sidewalks of the roadways along the tunnel alignment may be closed during the day from 9 am to 3 pm for grouting. Duration: 2 weeks per location

See Attachment M-1: Transportation System Management/Transportation Demand Management TMP for construction strategies as the LRT Alternative will include TSM/TDM Alternative improvements.

5. Demand Management

Traffic demand management techniques have been identified for this LRT Alternative. Bike facility improvements will include on-street Class III bicycle facilities that support access to transit facilities through the project area, and will also expand the bicycle parking facilities already existing at the Metro Gold Line Stations.

6. Alternative Route Strategies

No detailed traffic route strategies have been provided to evaluate traffic operations for this LRT Alternative.

7. Other Strategies

No new technologies have been identified for this LRT Alternative.

TRANSPORTATION MANAGEMENT PLAN DATA SHEET (Preliminary TMP Elements and Costs) SR 710 North Study – Freeway Dual Tunnel Alternative

	FWY- Dual
Co/Rte/KP <u>07-LA-710, PM 26.7 to PM 32.1T</u> EA <u>187900</u> Alternat The study area for the SR 710 North Study is between State I	
Project Limit Interstate 5, 10, 210 and 605 (I-5, I-10, I-210, and I-605, respect	
	3 /
The alignment for the Freeway Dual Tunnel Alternative st southern stub of SR 710 in Alhambra, just north of I-10, a existing northern stub of SR 710, south of the I-210/SR 1 Pasadena. The dual-bore design variation includes independently convey northbound and southbound vehic Dual Tunnel Alternative will also include TSM/7 improvements.	nd connects to the 134 interchange in two tunnels that les. The Freeway
1) Public Information	
a. Brochures and Mailers	\$360,000
b. Press Release	
c. Paid Advertising	\$250,000
d. Public Information Center/Kiosk	\$
e. Public Meeting/Speakers Bureau	
f. Telephone Hotline	
g. Internet	
h. Others Public meeting rooms	\$50,000
2) Motorists Information Strategies	
a. Changeable Message Signs (Fixed)	\$
b. Changeable Message Signs (Portable)	\$240,000
c. Ground Mounted Signs	\$480,000
d. Highway Advisory Radio	\$
e. Caltrans Highway Information Network (CHIN)	
f. Others	\$
3) Incident Management	
a. Construction Zone Enhanced Enforcement Program	
(COZEEP)	\$97,920
b. Freeway Service Patrol	\$
c. Traffic Management Team	
d. Helicopter Surveillance	\$
e. Traffic Surveillance Stations	
(Loop Detector and CCTV)	\$
f. Others	\$

4) Construction Strategies	
a. Lane Closure Chart	
b. Reversible Lanes	
c. Total Facility Closure	
d. Contra Flow	
e. Truck Traffic Restrictions	\$
f. Reduced Speed Zone	\$
g. Connector and Ramp Closures	
h. Incentive and Disincentive	\$0
i. Moveable Barrier	\$
j. Others	\$
5) Demand Management	
a. HOV Lanes/Ramps (New or Convert)	\$
b. Park and Ride Lots	\$
c. Rideshare Incentives	\$
d. Variable Work Hours	
e. Telecommute	
f. Ramp Metering (Temporary Installation)	\$
g. Ramp Metering (Modify Existing)	\$
h. Others	\$
5) Alternative Route Strategies	
a. Add Capacity to Freeway Connector	\$
b. Street Improvement (widening, traffic signal etc)	\$
c. Traffic Control Officers	\$
d. Parking Restrictions	
e. Others	\$
7) Other Strategies	
a. Application of New Technology	\$
b. Others	\$

ATTACHMENT M-4

Project Notes:		
See Attachment:		
PREPARED BY		DATE
	Melissa De La Peña, CH2M HILL	
APPROVAL RECOMMENDED BY		DATE
	Ali Bamshad, Caltrans DTM	
APPROVED BY		DATE
	Sam Esquenazi, Caltrans District Traffic	

1. Public Information

Brochures and mailers are recommended for this project to communicate project-related information to businesses and residents in the project area. Information to the mailer would include a description of the project, a description of the need for the project, project schedules, construction information, detour routes, and possible alternate routes. Brochures may also be distributed to the public at key location including businesses, travel information center, automobile associations, etc.

Information can be distributed through radio, newspapers, billboards, and television ads to inform the public of upcoming detours and closures. News media alerts are effective strategy informing the public of planed roadway construction at no-cost. Paid advertisements can also be used for progress updates and changes to construction schedule or traffic management. At a minimum, detour/closure information must be submitted to emergency users: police, fire, hospitals, and ambulance. Metro will be responsible for implementing any public information programs.

Public meetings involves presenting to the local residents and businesses information regarding the project construction. The meeting also allows for the public's input of potential concerns, impacts, and management strategies. In addition, a formation of a community task force made up of various stakeholders that will be impacted by the construction can help with the distribution of information and generate support for the project.

Cost associated with brochures, mailers, and paid advertising is based on the number produced and distributed, type of mailer produced, graphics, and staff involvement. The estimated cost for this TMP item is:

Brochures and Mailers Costs

(20 items) x (10,000 copies) x (\$1.80 each for graphics and postage) = \$360,000

Paid Advertising Costs

Lump Sum Estimate = \$250,000

Internet and Public Meeting Room Costs
Lump Sum Estimate = \$50,000

2. Motorist Information

Recommendations for this project will include utilizing portable and fixed changeable message signs (CMS) and ground-mounted detour signing, in addition to signing and striping modifications. CMSs placed within the construction area and along detour routes will give real-time motorist information, particularly with respect to construction work zones, closures that are in place, and appropriate detours.

Temporary signs will most likely be reused for various detours and proposed alternate routes during the project. It is important that these signs be maintained throughout the project and be removed, covered, or modified as the various stages change. The cost associated with the

recommended signing strategy will be included in the overall bid for the project construction. The cost for signing along detours and alternate routes is estimated below. Project site traffic control will be included as part of the project estimated construction costs.

```
Portable Changeable Message Signs
(12 signs) x ($20,000/sign) = $240,000
```

Ground-Mounted Signs (Estimated) (800 signs) x (\$600/sign) = \$480,000

3. <u>Incident Management</u>

Construction Zone Enhancement Enforcement Program (COZEEP) is recommended for this project. This program requires the presence and assistance of California Highway Patrol (CHP) officers to provide traffic-handling enforcement, on-time incident response, and safety coordination when necessary. COZEEP is highly recommended during traffic staging changeovers. The estimated COZEEP cost for this project is:

```
COZEEP: Assume 4 units per night closure (4 units) x (36 nights) x (8 hours) x ($85/hour) = $97,920
```

During construction, local agency coordination staff will monitor local traffic conditions and resolve problems. If Traffic Management issues cannot be resolved by local agency staff, the Resident Engineer will contact the District 7 District Traffic Manager (DTM) and Construction Traffic Manager (CTM) to develop timely recommendations and response regarding:

- Signage along construction area or temporary detours
- Closing/opening of lanes
- Making sure proper messages are shown on Changeable Message Signs (CMS)

Traffic Management Team (TMT) will be used only for closures that have, or could have significant delays to motorists.

4. Construction Strategies

At the estimated time of construction, coordination will be required to ensure that the proposed closures and/or detours for this alternative are coordinated with all other roadway projects in the area that may be impacted and that potential traffic impacts as a result of this alternative are adequately addressed.

The construction strategy for the Dual Bore Option (Freeway Tunnel Alternative) will be divided into the North Portal and the South Portal. The construction of the South Portal will be comprised of three stages and the North Portal will be comprised of four stages. The stages at the North and South Portal do not necessarily coincide during construction. Preparation for the North

and South Portal pits will begin in Stage 3 of the construction. The tunnel boring machine (TBM) at the North Portal will bore the tunnel north to south, while the TBM at the South Portal will bore the tunnel south to north once the North/South Portal stages are complete. Stages that require restriping of the roadway will result in overnight closures. All other closures are anticipated to be long term closures. The completion of the construction for the Dual Bore Tunnel Freeway Alternative is approximately five (5) years.

South Portal: Stage 1

During Stage 1, construction on the mainline and ramps at the South Portal for the Dual Bore Tunnel Option will begin. Northbound (NB) and Southbound (SB) mainline lanes on the 710 freeway will be shifted towards the existing outside shoulders, while the mainline median and pavement is constructed south of the Hellman Ave Overcrossing (OC) Bridge.

Construction at the outer portion of the NB and SB mainline ramps will require the following closures; the on-ramp from the Eastbound (EB) El Monte Busway ramp, the on-ramp from Westbound (WB) I-10, the on-ramp from EB I-10, and the on-ramp from Ramona Blvd. Temporary pavement to shift the ramps outward will be laid to clear the portal width.

As part of Phase 1 work in Stage 1, vehicle traffic for each direction on the Hellman Ave OC Bridge will be shifted to the Northside of the bridge and reduced to one lane in each direction to allow for the widening of the Southside of the bridge.

Vehicle traffic on Valley Blvd as part of Phase 1 work in Stage 1, will also be shifted to the south and maintained with two (2) lanes in each direction to allow for the construction of the Valley Blvd OC Bridge and sidewalk.

As part of Phase 2 work in Stage 1, vehicle traffic for each direction on the Hellman Ave OC Bridge will be shifted to the Southside of the bridge and kept at one lane in each direction to allow for construction of the retaining wall and the widening of the Northside of the bridge.

Westbound vehicle traffic on Valley Blvd as part of Phase 2 work in Stage 1, will be shifted to the north while the EB direction will remain in its location from Phase 1. Two (2) lanes will be maintained in each direction to allow for the on-going construction of the Valley Blvd OC Bridge. The total duration of Stage 1 through Phase 1 and 2 work is approximately six (6) months.

South Portal: Stage 2

During Stage 2 construction on the mainline and ramps at the South Portal for the Dual Bore Tunnel option will continue with the NB and SB mainline lanes of the 710 freeway being shifted towards the median on temporary and permanent pavement constructed in Stage 1. Portions of the on-ramp from WB I-10, and the on-ramp from Ramona Blvd will also be constructed during this stage. Construction at the NB and SB ramps will require the closure of the following ramps; the on-ramp from the EB El Monte Busway, the on-ramp from WB I-10, the off-ramp to WB I-

10, the off-ramp to the EB I-10, the on-ramp from EB I-10, and the off-ramp to the WB El Monte Busway.

As part of Phase 1 work in Stage 2, vehicle traffic for WB Valley Blvd will be shifted to the south to accommodate sidewalk construction on the Northside of the Valley Blvd OC Bridge. EB Valley Blvd traffic will be shifted to the north onto permanent pavement constructed in the previous stage.

Upon completion of the Valley Blvd OC Bridge, the boring portal will be constructed and the boring operation will begin.

As part of Phase 1 work in Stage 2, the NB off-ramp and SB on-ramp from Valley Blvd to I-710 will remaining operational.

During Phase 2 work in Stage 2, the NB off-ramp and SB on-ramp from Valley Blvd to I-710 will be closed to construct the remaining portion of the ramps. The total duration of Stage 2 work is approximately eleven (11) months.

South Portal: Stage 3

During Stage 3 construction on the mainline and ramps at the South Portal for the Dual Bore Tunnel option, the majority of the mainline and ramps will have received permanent striping. Construction and striping completion at the ramps will require the opening of the following ramps; on-ramp from the EB El Monte Busway, on-ramp from WB I-10, off-ramp to WB I-10, off-ramp to the EB I-10, on-ramp from EB I-10, on-ramp from Ramona Blvd, and the off-ramp to the WB El Monte Busway.

Construction will occur on the portion of the SB I-710 on-ramp from WB I-10 Freeway reducing the ramp to a single lane service.

The NB off-ramp and SB on-ramp from the newly constructed Valley Blvd OC Bridge to I-710 freeway will open for traffic after receiving permanent striping in Stage 3.

The remaining portion of the mainline median and permanent pavement will also be constructed and permanently striped for traffic north of Hellman Ave OC Bridge. The duration of work for Stage 3 of the South Portal is approximately seven (7) months

North Portal: Stage 1

During Stage 1 construction on the mainline and ramps at the North Portal for the Dual Bore Tunnel Option, SB I-210 mainline lanes at off-ramp to Saint John Ave will be restriped and shifted towards the median onto the existing shoulder.

Vehicle traffic on Saint John Ave will be restriped and shifted to the east maintaining two lanes of traffic, while the intersection at SB I-210 to Saint John Ave will be constructed. Temporary pavement will be laid for the extension of Saint John Ave between Del Mar Blvd and California Blvd. The total duration of Stage 1 is approximately two (2) months.

North Portal: Stage 2

During Stage 2 construction on the mainline and ramps at the North Portal for the Dual Bore Tunnel Option, construction will begin on the NB and SB mainline and ramps. SB I-210 will be restriped to direct traffic to exit at the off-ramp to Del Mar Blvd. Construction of the Boring Portal and the commencement of the boring operation will begin during this stage.

Vehicle traffic will begin on the temporary pavement extension of Saint John Ave built in Stage 1.

Construction will begin at the Green St OC, which will require the street closure of Green St at the intersection of Green St and Pasadena Ave, and Green St and Saint John Ave. EB Green St will be restriped to a dual right to route traffic to Saint John Ave, while the SB left turn striping from Saint John Ave to Green St will need to be removed.

The NB I-210 will be restriped to maintain vehicle access from the on-ramp of Del Mar Blvd, and the off-ramps to WB SR-134 and EB I-210.

The Pasadena Ave on-ramp south of Del Mar Blvd to NB I-210 will be closed for vehicle traffic in Stage 2.

Construction preparation of the Colorado Blvd and Union St OC Bridges and mainline will require the closure of the EB SR-134 connector ramp and the EB I-210 off-ramp to SB I-210 and California Blvd.

Construction will begin during Stage 2 at the Colorado Blvd OC Bridge, which will require the street closure of WB Colorado Blvd at the intersection of Colorado Blvd and Pasadena Ave, and EB Colorado Blvd at the intersection of Colorado Blvd and Saint John Ave. EB Colorado Blvd will be restriped to a dual right turn to route traffic to Saint John Ave, while WB Colorado Blvd will be restriped to a dual right turn to route traffic to Pasadena Ave. The Colorado Blvd OC Bridge construction will not overlap with the Green St and Union St OC Bridge construction to minimize the traffic impact due to street closures.

Construction will begin at the Union St OC Bridge in Stage 2, which will require the street closure of WB Union St at the intersection of Union St and Pasadena Ave. WB Union St will be restriped to a dual right to route traffic to Pasadena Ave. The Union St OC Bridge construction will not overlap with the Green St and Colorado Blvd OC Bridge construction to minimize the traffic impact due to street closures.

SB I-210 off-ramp to Saint John Ave will be restriped to permanent striping and opened to vehicle traffic during Stage 2. The total duration of Stage 2 is approximately seventeen (17) months.

North Portal: Stage 3

During Stage 3 construction on the mainline and ramps at the North Portal for the Dual Bore Tunnel Option, construction will continue on the NB and SB mainline and ramps. On-going construction from Stage 2 will keep the EB SR-134 connector ramp to SB I-210 closed, along with the WB I-210 off-ramp to SB I-210. SB I -210 will be restriped to direct traffic to exit to Saint John Ave, as I-210 will be closed south of the intersection. Traffic will be directed to the temporary extension of Saint John Ave constructed in Stage 2 between Del Mar Blvd and California Blvd.

Construction preparation for the Del Mar Blvd OC Bridge will require the following closures; the closure of the NB I-210 Ramp from Pasadena Ave south of Del Mar Blvd, the closure of the NB I-210 on-ramp from Del Mar Blvd and off-ramp to WB SR-134 and EB I-210, and the closure of the SB I-210 off-ramp to Del Mar Blvd. Construction will begin at the Del Mar Blvd OC Bridge, which will require the street closure of WB Del Mar Blvd at the intersection of Del Mar Blvd and Pasadena Ave. WB Through traffic will be eliminated and directed to a right turn onto Pasadena Ave.

Construction at the Del Mar Blvd OC Bridge, will also require the street closure of EB Del Mar Blvd at the intersection of Del Mar Blvd and Saint John Ave. EB through lane on Del Mar Ave will be restriped as a right turn lane to guide vehicle to the temporary extension of Saint John Ave. The total duration of Stage 3 is approximately fourteen (14) months.

North Portal: Stage 4

During Stage 4 construction of the mainline and ramps at the North Portal for the Dual Bore Tunnel Option, the NB and SB mainline and ramps will be opened with permanent striping while the final extension of Saint John Ave will be constructed north and south of the Del Mar Blvd OC Bridge.

As part of Phase 1 of Stage 4, Traffic will be maintained to provide access to temporary Saint John Ave extension between Del Mar Blvd and California Blvd, while the existing Saint John Ave between Green St and Del Mar Blvd is striped to a single lane in the Southbound direction.

As part of Phase 2 of Stage 4, the temporary Saint John Ave extension between Del Mar Blvd and California Blvd will be removed, and traffic will be moved to the permanent striped pavement of Saint John Ave's extension south of Green Street, and the permanent striped pavement of the Saint John Ave extension between Del Mar Blvd and California Blvd.

Close out work on Stage 4 will include the construction of the southern leg at the intersection of Saint John Ave and Green Street. This construction till completion will require one (1) lane to be maintained for the SB direction from the intersection. The total duration of Stage 4 is approximately four (4) months.

Tunnel work preparation will begin approximately midway through the portal stages. Preparation work includes constructing slurry walls, excavation of overburden and rock, installing secant pile ground imp, installing tie backs, inverted mud slabs, and mobilization of the TBMs and equipment. The total duration of the tunnel work preparation is approximately twelve (12) months.

Once the TBMs are set at each portal, construction of the bore tunnel, shell, and grout will commence. The double deck roadway structure will be installed inside the tunnel section, as well as the mechanical and electrical systems for the bore tunnel. Fault reinforcement will be done at the North Portal and the construction of the backfill cut & cover sections, and exhaust air structure will begin. Testing and commission of the dual bore freeway tunnel will take place after construction. The total duration for the dual bore tunnel construction is approximately 36 months.

The use of incentives and disincentives in the construction contract are recommended for this project to minimize the construction duration. An incentive cost estimate will be developed once a preferred alternative is selected.

See Attachment M-1: Transportation System Management/Transportation Demand Management TMP for construction strategies as the Freeway Dual Bore Alternative will include TSM/TDM Alternative improvements.

5. Demand Management

No demand management techniques have been identified for the Freeway Dual Tunnel alternative during construction period.

6. Alternative Route Strategies

No detailed traffic detour strategies have been provided to evaluate traffic operations for Freeway Dual Tunnel Alternative.

7. Other Strategies

No new technologies have been identified for Freeway Dual Tunnel Alternative.

TRANSPORTATION MANAGEMENT PLAN DATA SHEET (Preliminary TMP Elements and Costs) SR 710 North Study – Freeway Single Tunnel Alternative

	FWY-
Co/Rte/KP 07-LA-710, PM 26.7 to PM 32.1T EA 187900 Al	Single ternative No. Tunnel
The study area for the SR 710 North Study is between S	
Project Limit Interstate 5, 10, 210 and 605 (I-5, I-10, I-210, and I-605, re	
The alignment for the Freeway Single Tunnel Alternat	Ť
southern stub of SR 710 in Alhambra, just north of I-	
existing northern stub of SR 710, south of the I-210	
Pasadena. The single-bore design variation includes both northbound and southbound vehicles. The F	
Project Description Alternative will also include TSM/TDM Alternative in	•
1) Public Information	1
a. Brochures and Mailers	\$360,000
b. Press Release	_
c. Paid Advertising	\$250,000
d. Public Information Center/Kiosk	\$
e. Public Meeting/Speakers Bureau	
f. Telephone Hotline	
g. Internet	
h. Others Public meeting rooms	\$50,000
2) Motorists Information Strategies	
a. Changeable Message Signs (Fixed)	\$
b. Changeable Message Signs (Portable)	\$240,000
c. Ground Mounted Signs	\$480,000
d. Highway Advisory Radio	\$
e. Caltrans Highway Information Network (CHIN)	
f. Others	\$
3) Incident Management	
a. Construction Zone Enhanced Enforcement Prog	
(COZEEP)	\$97,920
b. Freeway Service Patrol	\$
c. Traffic Management Team	Φ.
d. Helicopter Surveillance	\$
e. Traffic Surveillance Stations (Loop Detector and CCTV)	¢
(Loop Detector and CCTV) f. Others	\$ \$
1. Oulcis	Ψ

A) Construction Strategies a. Lane Closure Chart	
b. Reversible Lanes	
c. Total Facility Closure	
d. Contra Flow	
e. Truck Traffic Restrictions	\$
f. Reduced Speed Zone	\$
g. Connector and Ramp Closures	<u> </u>
h. Incentive and Disincentive	\$0
i. Moveable Barrier	\$
j. Others	\$
) Demand Management	
a. HOV Lanes/Ramps (New or Convert)	\$
b. Park and Ride Lots	\$
c. Rideshare Incentives	\$
d. Variable Work Hours	
e. Telecommute	
f. Ramp Metering (Temporary Installation)	\$
g. Ramp Metering (Modify Existing)	\$
h. Others	\$
) Alternative Route Strategies	
a. Add Capacity to Freeway Connector	\$
b. Street Improvement (widening, traffic signal etc)	\$
c. Traffic Control Officers	\$
d. Parking Restrictions	
e. Others	\$
Other Strategies	
a. Application of New Technology	\$
b. Others	\$

ATTACHMENT M-5

Project Notes:		
See Attachment:		
PREPARED BY		DATE
	Melissa De La Peña, CH2M HILL	
APPROVAL RECOMMENDED BY		DATE
	Ali Bamshad, Caltrans DTM	
APPROVED BY		DATE
	Sam Esquenazi, Caltrans District Traffic Manager	

1. Public Information

Brochures and mailers are recommended for this alternative to communicate alternative-related information to businesses and residents in the project area. Information to the mailer would include a description of the alternative, a description of the need for the alternative, schedules, construction information, detour routes, and possible alternate routes. Brochures may also be distributed to the public at key location including businesses, travel information center, automobile associations, etc.

Information can be distributed through radio, newspapers, billboards, and television ads to inform the public of upcoming detours and closures. News media alerts are effective strategy informing the public of planned roadway construction at no-cost. Paid advertisements can also be used for progress updates and changes to construction schedule or traffic management. At a minimum, detour/closure information must be submitted to emergency users: police, fire, hospitals, and ambulance. Metro will be responsible for implementing any public information programs.

Public meetings involves presenting to the local residents and businesses information regarding the construction of the BRT alternative. The meeting also allows for the public's input of potential concerns, impacts, and management strategies. In addition, a formation of a community task force made up of various stakeholders that will be impacted by the construction can help with the distribution of information and generate support for the alternative.

Cost associated with brochures, mailers, and paid advertising is based on the number produced and distributed, type of mailer produced, graphics, and staff involvement. The estimated cost for this TMP item is:

Brochures and Mailers Costs

(20 items) x (10,000 copies) x (\$1.80 each for graphics and postage) = \$360,000

Paid Advertising Costs

Lump Sum Estimate = \$250,000

Internet and Public Meeting Room Costs
Lump Sum Estimate = \$50,000

2. Motorist Information

Recommendations for this alternative will include utilizing portable and fixed changeable message signs (CMS) and ground-mounted detour signing, in addition to signing and striping modifications. CMSs placed within the construction area and along detour routes will give real-time motorist information, particularly with respect to construction work zones, closures that are in place, and appropriate detours.

Temporary signs will most likely be reused for various detours and proposed alternate routes during construction. It is important that these signs be maintained throughout the project area and be removed, covered, or modified as the various stages change. The cost associated with the recommended signing strategy will be included in the overall bid for the construction. The cost for signing along detours and alternate routes is estimated below. Project site traffic control will be included as part of the alternative's estimated construction costs.

```
Portable Changeable Message Signs
(12 signs) x ($20,000/sign) = $240,000
```

```
Ground-Mounted Signs (Estimated)
(800 signs) x ($600/sign) = $480,000
```

3. Incident Management

Construction Zone Enhancement Enforcement Program (COZEEP) is recommended for this project. This program requires the presence and assistance of California Highway Patrol (CHP) officers to provide traffic-handling enforcement, on-time incident response, and safety coordination when necessary. COZEEP is highly recommended during traffic staging changeovers. The estimated COZEEP cost for this project is:

```
COZEEP: Assume 4 units per night closure
(4 units) x (36 nights) x (8 hours) x ($85/hour) = $97,920
```

During construction, local agency coordination staff will monitor local traffic conditions and resolve problems. If Traffic Management issues cannot be resolved by local agency staff, the Resident Engineer will contact the District 7 District Traffic Manager (DTM) and Construction Traffic Manager (CTM) to develop timely recommendations and response regarding:

- Signage along construction area or temporary detours
- Closing/opening of lanes
- Making sure proper messages are shown on Changeable Message Signs (CMS)

Traffic Management Team (TMT) will be used only for closures that have, or could have significant delays to motorists.

4. Construction Strategies

At the estimated time of construction, coordination will be required to ensure that the proposed closures and/or detours for this alternative are coordinated with all other roadway projects in the area that may be impacted and that potential traffic impacts as a result of this alternative are adequately addressed.

The construction strategy for the Single Bore Option (Freeway Tunnel Alternative) will be divided into the North Portal and the South Portal. The construction of the South Portal will be comprised of three stages and the North Portal will be comprised of four stages. The stages at the North and South Portal do not necessarily coincide during construction. Preparation for the North and South Portal pits will begin at Stage 3 of the construction. The tunnel boring machine (TBM) at the North Portal will bore the tunnel north to south, while the TBM at the South Portal will bore the tunnel south to north once the North/South Portal stages are complete. Stages that require restriping of the roadway will result in overnight closures. All other closures are anticipated to be long term closures. The completion of the construction of the Single Bore Tunnel Freeway Alternative is approximately four (4) to five (5) years.

South Portal Stage 1:

During Stage 1, construction on the mainline and ramps at the South Portal for the Single Bore Tunnel Option will begin. Northbound (NB) mainline lanes on the 710 freeway will be shifted towards the existing median, while Southbound (SB) mainline lanes will shifted towards the existing outside shoulder. Construction at the ramps will require the closure of the Eastbound (EB) El Monte Busway ramp and the Westbound (WB) I-10 connector ramp. Both on and off ramps to Valley Blvd will be shifted to accommodate the South Portal width.

As part of Phase 1 work in Stage 1, vehicle traffic for each direction on the Hellman Ave OC Bridge will be shifted to the Northside of the bridge and reduced to one lane in each direction to allow for the widening of the Southside of the bridge. Vehicle traffic on Valley Blvd OC Bridge as part of Phase 1 work in Stage 1, will also be shifted to the south and maintained with two (2) lanes in each direction to allow for the construction of the Valley Blvd OC Bridge and sidewalk.

As part of Phase 2 work in Stage 1, vehicle traffic for each direction on the Hellman Ave OC Bridge will be shifted to the Southside of the bridge and kept at one lane in each direction to all for the widening of the Northside of the bridge. Westbound vehicle traffic on Valley Blvd OC Bridge as part of Phase 2 work in Stage 1, will be shifted to the north while the EB direction will remain in its location from Phase 1. Two (2) lanes will be maintained in each direction to allow for the on-going construction of the Valley Blvd OC Bridge. The total duration of Stage 1 is approximately six (6) months.

South Portal: Stage 2

During Stage 2 construction on the mainline and ramps at the South Portal for the Single Bore Tunnel option, NB mainline lanes on the 710 freeway will be shifted towards the outside shoulder constructed in Stage 1, while SB mainline lanes will shifted towards the towards the median constructed in Stage 1 south of the Hellman Ave OC Bridge, and shifted towards the existing outside shoulder north of Hellman Ave OC Bridge. Construction at the ramps will require the closure of the on-ramp from the EB El Monte Busway, on-ramp from WB I-10, off-ramp to WB I-10, off-ramp to the EB I-10 and off-ramp to the WB El Monte Busway.

As part of Phase 1 work in Stage 2, vehicle traffic for WB Valley Blvd will be shifted to the south to accommodate sidewalk construction on the Northside of the bridge. The NB off-ramp

and SB on-ramp from Valley Blvd to I-710 will be closed to construct the remaining portion of the ramps during a short term closure, as part of Phase 2 work in Stage 2. Boring Portal will be constructed at Phase 2 of Stage 2 to prep for boring operations. The total duration of Stage 2 is approximately ten (10) months.

South Portal: Stage 3

During Stage 3 construction on the mainline and ramps at the South Portal for the Single Bore Tunnel option, the majority of the mainline and ramps will receive permanent striping. Construction and striping completion at the ramps will require the opening of the on-ramp from the EB El Monte Busway, on-ramp from WB I-10, off-ramp to WB I-10, off-ramp to the EB I-10, on-ramp from EB I-10, and the off-ramp to the WB El Monte Busway. The NB off-ramp and SB on-ramp from the newly constructed Valley Blvd OC Bridge to I-710 freeway will open after receiving permanent striping in Stage 3. The total duration of Stage 3 is approximately nine (9) months.

North Portal: Stage 1

During Stage 1 construction on the mainline and ramps at the North Portal for the Single Bore Tunnel Option, SB I-210 mainline lanes at off-ramp to Saint John Ave will be restriped and shifted towards the median onto the existing shoulder.

Vehicle traffic on Saint John Ave will be restriped and shifted to the east, while construction takes place to construct the intersection at SB I-210 to Saint John Avenue. Temporary pavement will be laid for the extension of Saint John between Del Mar Blvd and California Blvd. The total duration of Stage 1 is approximately three (3) months.

North Portal: Stage 2

During Stage 2 construction on the mainline and ramps at the North Portal for the Single Bore Tunnel Option, construction will begin on the NB and SB mainline and ramps. SB I-210 will be restriped to direct traffic to exit at the off-ramp to Del Mar Blvd. Vehicle traffic will begin on the temporary pavement extension of Saint John Ave built in Stage 1, between Del Mar Blvd and California Blvd. Construction of the Boring Portal and the commencement of the boring operation will begin during this stage.

Construction will begin at the Green Street OC Bridge, which will require the street closure of Green St at the intersection of Green St and Pasadena Ave, and Green St and Saint John Ave. EB Green St will be restriped to a dual right to route traffic to Saint John Ave, while the SB left turn striping from Saint John Ave to Green St will need to be removed.

The NB I-210 will be restriped to maintain vehicle access from the on-ramp of Del Mar Blvd, and the off-ramps to WB SR-134 and EB I-210. The Pasadena Ave on-ramp south of Del Mar Blvd to NB I-210 will closed for vehicle traffic in Stage 2.

Construction preparation of the Colorado Blvd and Union St OC Bridges will require the closure of the EB SR-134 connector ramp to SB I-210 and California Blvd. Construction will begin during Stage 2 at the Colorado Blvd OC Bridge, which will require the street closure of WB Colorado Blvd at the intersection of Colorado Blvd and Pasadena Ave, and EB Colorado Blvd at the intersection of Colorado Blvd and Saint John Ave. EB Colorado Blvd will be restriped to a dual right to route traffic to Saint John Ave, while the WB Colorado Blvd will be restriped to a double right to route traffic to Pasadena Ave. The Colorado Blvd OC Bridge construction will not overlap with the Green St and Union St OC Bridge constructions in order to minimize the traffic impacts due to street closures.

Construction will begin at the Union St OC Bridge, which will require the street closure of WB Union St at the intersection of Union St and Pasadena Ave, and EB Colorado Blvd at the intersection of Colorado Blvd and Saint John Ave. WB Union St will be restriped to a double right to route traffic to Pasadena Ave. The Union St OC Bridge construction will not overlap with the Green St and Colorado Blvd OC Bridge construction to minimize the traffic impact due to street closures. SB I-210 off-ramp to Saint John Avenue will be restriped and opened to vehicle traffic during Stage 2. The total duration of Stage 2 is approximately sixteen (16) months.

North Portal: Stage 3

During Stage 3 construction on the mainline and ramps at the North Portal for the Single Bore Tunnel Option, construction will continue on the NB and SB mainline and ramps. On-going construction will keep the EB SR-134 connector ramp to SB I-210 closed from Stage 2, along with the WB I-210 off-ramp to SB I-210. SB I -210 will be restriped to direct traffic to exit off-ramp to Saint John Ave, as I-210 will be closed south of the intersection.

Construction preparation for the Del Mar Blvd OC Bridge will require the following closures; the closure of the NB I-210 Ramp from Pasadena Avenue south of Del Mar Blvd, the closure of the NB 210 on-ramp from Del Mar Blvd and off-ramp to WB SR-134 and EB I-210, and the closure of the SB I-210 off-ramp to Del Mar Blvd.

Construction will begin at the Del Mar Blvd OC Bridge, which will require the street closure of WB Del Mar Blvd at the intersection of Del Mar Blvd and Pasadena Ave. WB Through traffic will be eliminated and directed to right turns onto Pasadena Ave. Construction at the Del Mar Blvd OC Bridge, will require the street closure of EB Del Mar Blvd at the intersection of Del Mar Blvd and Saint John Ave. EB through lane on Del Mar Blvd will be restriped as a right turn lane to guide vehicles to the temporary extension of Saint John Ave. The total duration of Stage 3 is approximately fourteen (14) months.

North Portal: Stage 4

During Stage 4 construction on the mainline and ramps at the North Portal for the Single Bore Tunnel Option, the NB and SB mainline and ramps will be opened with permanent striping while

the final extension of Saint John Ave will be constructed north and south of the Del Mar Blvd OC Bridge.

As part of Phase 1 of Stage 4, Traffic will be maintained to provide access to temporary Saint John Ave extension between Del Mar Blvd and California Blvd, while the existing Saint John Ave between Green St and Del Mar Blvd is striped to a single lane in the Southbound direction.

As part of Phase 2 of Stage 4, the temporary Saint John Ave extension between Del Mar Blvd and California Blvd will be removed, and traffic will be moved to the permanent striping of Saint John Ave extension south of Green Street, and the permanent striping of the Saint John Ave extension between Del Mar Blvd and California Blvd.

Close out work for Stage 4 is the construction of the southern leg of the Saint John Ave and Green Street intersection. This construction till completion will require one (1) lane to be maintained for the SB direction at the intersection. The total duration of Stage 4 is approximately four (4) months.

Tunnel work preparation will begin approximately midway through the portal stages. Preparation work includes constructing slurry walls, excavation of overburden and rock, installing secant pile ground imp, installing tie backs, inverted mud slabs, and mobilization of the TBMs and equipment. The total duration of the tunnel work preparation is approximately nine (9) months.

Once the TBMs are set at each portal, construction of the bore tunnel, shell, and grout will commence. The double deck roadway structure will be installed inside the tunnel section, as well as the mechanical and electrical systems for the bore tunnel. Fault reinforcement will be done at the North Portal and the construction of the backfill cut & cover sections, and exhaust air structure will begin. Testing and commission of the single bore freeway tunnel will take place after construction. The total duration for the single bore tunnel construction is approximately 37 months.

The use of incentives and disincentives in the construction contract are recommended for this alternative to minimize the construction duration. An incentive cost estimate will be developed once a preferred alternative is selected.

See Attachment M-1: Transportation System Management/Transportation Demand Management TMP for construction strategies as the Freeway Single Bore Alternative will include TSM/TDM Alternative improvements.

5. Demand Management

No demand management techniques have been identified for the Freeway Single Tunnel alternative during construction period.

6. Alternative Route Strategies

No detailed traffic detour strategies have been provided to evaluate traffic operations for this Freeway Single Tunnel Alternative.

7. Other Strategies

No new technologies have been identified for this Freeway Single Tunnel Alternative.

Attachment N Right-of-Way Data Sheets (Build Alternatives)

				ATTACHMENT N-1
Го: Attention	ı:	Date <u>October 23, 20</u> Dist <u>07</u> Co <u>LA</u> EA <u>187900</u>	<u>014</u> Rte <u>SR710</u> PM <u>2</u>	6.5 – 32.6
		Project Description: SI	R-710 North Study	
Subject:	Right of Way Data		ortation System Man I Management (TSM	agement/Transportation I/TDM)
Γhis Alter	rnate meets the criteria for a Design/B	uild project: Yes 🖂	No 🗌	
_	t of Way Cost Estimate: To be enter Does not include potential cost of com			e Section 54235
		Current Value Future Use	Escalation Rate	Escalated Value*
Ac	etal Acquisition Cost: equisition, including Excess Lands, emages, and Goodwill.			
	oject Permit Fees.	\$ 2,021,176.00	2.36 %	\$ 2,167,679.00
B. Ut	ility Relocation (Metro Share)	\$ 4,295,425.00	2.36 %	\$ 4,606,775.00
. Re	elocation Assistance	\$ 215,000.00	2.36 %	\$ 230,584.00
. Cl	earance/Demolition	\$126,000.00	2.36 %	\$ 135,133.00
. Tit	tle and Escrow	\$ 62,000.00	2.36 %	\$ 66,494.00
. To	etal Estimated Cost	\$ <u>6,719,601.00</u>		\$ 7,206,665.00
G. Co	onstruction Contract Work	\$ None Shown		\$
	rcel Data: To be entered into PMCS pe Dual/Appr		<u>Alternative</u> <u>RR Invo</u>	lvements
X	1 N/A	U4-1 69	None	
A	28 N/A	-2 0	C&M As	ormt 1
В	$\frac{26}{1}$ $\frac{200}{N/A}$	-3 0	Svc Con	
C	9 <u>N/A</u>	-4 0		Design 1
D	3 <u>N/A</u>	U5-7 69		Const.
E	XXXX	-8138	Lic/RE/C	Clauses/ 2
F	XXXX	-9 69		
т.	4-1 42		Misc. R/	
То	tal 42 * Total includes units that are a part of l	arger condominium or multi-unit	RAP Dis	.pi <u>1</u>
	that may not be affected by partial acqu	-	Clear/De	emo
	remaining the second of the se		Const Pe	· · · · · · · · · · · · · · · · · · ·
			Condemi	
Areas:	R/W <u>23,643 sf</u> No. TCE <u>32,571 sf</u> PE <u>9,945 sf</u>	Excess Parcels <u>0</u>		
_				
Entered	PMCS Screens/ b	y		
Entored	ACDE Saraan (Dailroad data arti-)	/ / h		
Emered.	AGRE Screen (Railroad data only)	/ by		

RIGHT OF WAY DATA SHEET

4.	Are there any major items of const	truction contract work	?	Yes 🗌	No 🛚	(If "Yes," explain.)				
5.	Provide a general description of th critical or sensitive parcels, etc)			required (zoning	, use, major im	provements,				
	The TSM/TDM alternative would improve the capacity of the existing transportation system by implementing a number of local street and intersection improvements as well as Active Traffic Management technologies and strategies. These improvements would require partial fee acquisitions and temporary construction easements throughout the study are cities/communities of Pasadena, South Pasadena, Alhambra, Rosemead, San Gabriel, Eagle Rock, El Sereno, Glassell Park and Atwater Village. Most of the acquisitions required would affect commercial properties but a few residential properties will be impacted as well. Of note, a single full acquisition of a vacant commercial property in the City of Pasadena will be required.									
6.	Is there an effect on assessed valua	ation? Yes [No	ot Significant [No ⊠	(If "Yes," explain.)				
7.	Are utility facilities or rights of way affected? Yes No (If "Yes," attach Utility Information Sheet, Exhibit 4-EX-5.) The following checked items may seriously impact lead time for utility relocation: Longitudinal policy conflict(s) Environmental concerns impacting acquisition of potential easements Power lines operating in excess of 50 KV and substations (See attached Exhibit 4-EX-5 for explanation.)									
8.	Are Railroad facilities or rights of Yes ⊠ No ☐ (If "Yes," att	way affected? ach Railroad Informati	ion Sheet,	Exhibit 4-EX-6)					
	A new overpass will need to be con Ave/Mission Rd. and Lowell Ave. A Garfield Ave. will need to be wide	Additionally, an existin	ig overpas:	s crossing the so	ame corridor at	Mission Rd. and				
	*Note regarding RR involvements,	Page 1:								
	UPRR will require design approve made until plats and legals for the									
9.	Were any previously unidentified Yes ☐ None Evident ☒	sites with hazardous w (If "Yes," attach mer				ection 4.01.10.00.)				
10.	Are RAP displacements required? No. of single family No. of multi-family	Yes No (If 'No. of business/non) No. of farms		vide the followi 1	ng information	.)				
	Based on Draft/Final Relocation In replacement housing (will/will not There are no residential displacement)) be available without	Last Resor	rt Housing.	ticipated that so	ufficient				
11	Are there Material Borrow and/or	Disposal Sites required	d?	Yes 🗆	No⊠ (If'	'Yes." explain.)				

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION \boldsymbol{RIGHT} **OF WAY DATA SHEET**

12.	Are there potential i	elinguishm	ents and/or abandonments?	Yes 🖂	No 🗌	(If "Yes," explain.)
	•	ed under th	e Streets and Highways Act may			• • •
13.	Are there any existing	ng and/or p	otential airspace sites?	Yes 🗌	No 🖂	(If "Yes," explain.)
14.			f Way schedule and lead time re ficant pressures for project adva			ct proposes less than
			s on Page 1 of this Data Sheet, R can begin to project certification		ead-time o	of <u>N/A</u> months
	In any event, RW M	Iaps will red	quire <u>N/A</u> months fro	om Final Maps to pr	roject cert	ification.
	Project Certification	n Schedule	has not been established at this i	time.		
15.	Is it anticipated that	Caltrans sta	aff will perform all Right of Way	y work? Yes	No 🗵	(If "No," discuss.)
	It is anticipated that	t Caltrans a	nd Metro will contract out Righ	t of Way acquisition	n work wi	th Caltrans oversight.
Evalu	ation Prepared By:					
Right	of Way:	Name	James L. Overcamp, Jr., SR/V	<u>VA</u>	Date	October 23, 2014
Railro	oad:	Name	James L. Overcamp Jr., SR/W	VA	Date	June 27, 2014
Utilit	ies:	Name	Paul Spiteri (D'Leon Consult	ing Engineers)	Date	June 10, 2014
C	ontained in this Proje	ct Report an and proced	ere completed by a consultant. In the Right of Way Data Sheets ures only. No inferences or asse	s attached hereto, a	nd find the	e data to be in
			Branch Chief R/W Project Coordination, Planning & Management			
			Date			

(Form #)

1. Name of utility companies involved in project:

Cable: AT&T, Level3 Communications, Time Warner Cable

Electric: City of Los Angeles, Pasadena and Southern California Edison

Gas: Southern California Gas

Sewer: City of Alhambra, Los Angeles, Pasadena, South Pasadena, and County Sanitation Districts of Los Angeles

Water: City of Alhambra, Los Angeles, Pasadena, South Pasadena, Metropolitan Water District

2. Types of facilities and agreements required:

Facilities impacted include cable, electric, gas, sewer and water. Utility relocation agreements will be required for these facilities.

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.

No, all facilities can be serviced, maintained, and operated without being accessed from the through-traffic roadways or ramps. The utility can be serviced without interfering with highway users. They do not adversely affect the safety, design, construction, maintenance or stability of any highway.

Disposition	of longi	tudinal	encroachment(s):
2 10 0 0 0 1010 11	01101151			-,-

- ☐ Relocation required.
- ☐ Exception to policy needed.
- Other. Explain.

4. Additional information concerning utility involvements on this project, i.e., long lead-time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).

The electrical facilities are not high voltage and we expect to be of readily available materials. The telecomfacilities we expect to be of readily available materials.

5. PMCS Input Information

Total estimated cost of State's obligation for utility relocation on this project:

\$ <u>4,295,425.00</u>

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

		<u>Utility Involvements</u>					
U4		U5					
-1	69		-7	69			
-2	0	•	-8	138			
-3	0	•	-9	69			
-4	0	•					

Prepared By:

Paul Spiteri (D'Leon Consulting Engineers) April 17, 2014

RAILROAD INFORMATION SHEET

EXHIBIT 4-EX-6 TSM/TDM

1.	Describe railroad facilities or right of way affected.
	A new underpass will need to be constructed under a UPRR corridor (Alhambra Subdivision) near Alhambra Ave/Mission Rd. and Lowell Ave. Additionally, an existing overpass crossing the same corridor at Mission Rd. and Garfield Ave. will need to be widened.
2.	When branch lines or spurs are affected, would acquisition and/or payment of damages to business and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service? Yes No (If yes, explain)
	N/A
3.	Discuss types of agreements and right required from the railroads. Are grade crossings requiring service Contracts or grade separations requiring construct and maintenance agreements involved?
	UPRR will require design approval of underpass improvements. Amendment to C&M agreement will be required for existing overpass. C&M agreement will likely be required for the new proposed grade separation as well. Easements will need to be obtained from UPRR for both.
4.	Remarks (non-operating railroad right of way involved?):
	N/A
5.	PMCS Input Information
	RR Involvements
	None
	C&M Agreement 1
	Service Contract Design I
	Design
	Lic/RE/Clauses 2
	James L. Overcamp, Jr., SR/WA June 27, 2014
	Prepared By: Date

Т			D 4	0.4.1	22 2014			ATTAC	HMENT N-2
Го: Attention:			Dist EA	Date October 23, 2014 Dist 07 Co <u>LA</u> Rte <u>SR710</u> PM <u>R26.5 - R32.6</u> EA 187900 Project Description: <u>SR-710 North Study</u>					
Subject: Ri	ight of W	ay Data	Alte	rnate No.:	Bus Ra	pid Trai	nsit (BR	T) with T	SM/TDM
Γhis Alternate	meets the	criteria for a Design	/Build pro	oject: Yes	⊠ No [
_	•	Estimate: To be entile potential cost of co					ent Code	Section 2	54235
	acquisition	n Cost: Iding Excess Lands,		Current Value Future Use		calation Rate			Escalated Value*
Damage Project	es, and Go Permit Fe	oodwill. es.	\$_	8,706,064.00		2.36	%		9,337,114.00
C. Relocat	tion Assis		\$ \$	5,365,545.00		2.36 2.36	- % - %	\$	5,754,461.00
E. Title an	nce/Demo nd Escrov Estimated	V	\$ <u>-</u> \$ <u>-</u> \$	126,000.00 173,000.00 14,800,609.00	-	2.36 2.36	- % - %	\$ \$ \$	135,133.00 185,540.00 5,873,416.00
		ontract Work	\$	None Shown				\$	lated to 3 years
2. Curren	t Date of	Right of Way Certi	ification	Will depe	nd on Alter	rnative	_		,
B. Parcel	Data: To	be entered into PMC	S EVNT	RW Screen.					
<u>Type</u>		<u>Dual/Appr</u>		<u>Utilities</u>		<u>R</u>	RR Invol	vements	
X A B C D E XX	1 552 1 21 5 XXX	<u>N/A</u> <u>N/A</u> <u>N/A</u> <u>N/A</u> <u>N/A</u>		U4-1	41 0 0 0 41 82	_		ract esign const.	1 2
F X	XXX 580 otal include	es units that are a part o	-	-9	41	_ _ <u>N</u>	Misc. R/V RAP Disp	W Work	1
that	may not be	e affected by partial ac	quisition.			C	Clear/Der Const Per Condemn	rmits	
Areas:	R/W TCE PE	35,303.1 sf 58,908 sf 9,945 sf	No.	Excess Parcels	<u>0</u>				

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION ${\bf RIGHT\ OF\ WAY\ DATA\ SHEET}$

	Entered PMCS Screens/ by
	Entered AGRE Screen (Railroad data only)/ by
4.	Are there any major items of construction contract work? Yes ☐ No ☒ (If "Yes," explain.)
5.	Provide a general description of the right of way and excess lands required (zoning, use, major improvements, critical or sensitive parcels, etc) No right of way required.
	The BRT Alternative would provide high-speed, high-frequency bus service through a combination of new, dedicated, and existing bus lanes, and mixed-flow traffic lanes to key destinations between East Los Angeles and Pasadena. The proposed route length is approximately 12 mi. Partial fee acquisitions and temporary construction easements will be required at various points along the proposed route to facilitate widening of existing street rights of way, street improvements and additional bus stations. These acquisitions are primarily slivers, and will affect both commercial and residential properties. Only one displacement is anticipated; a medium sized restaurant that is under construction as of the time of this report. Because of street widening, a number of commercial and residential driveways will need to be repaired. While it is anticipated that the construction contractor will perform this work as part of their contract, rights of entry will need to be obtained from property owners in order to gain access to the property to perform the work. The TSM/TDM component would improve the capacity of the existing transportation system by implementing a number of local street and intersection improvements as well as Active Traffic Management technologies and strategies. These improvements would require partial fee acquisitions and temporary construction easements throughout the study are cities/communities of Pasadena, South Pasadena, Alhambra, Rosemead, San Gabriel, Eagle Rock, El Sereno, Glassell Park and Atwater Village. Most of the acquisitions required would affect commercial properties but a few residential properties will be impacted as well.
6.	Is there an effect on assessed valuation? Yes ☐ Not Significant ☐ No ☒ (If "Yes," explain.)
7.	Are utility facilities or rights of way affected? Yes No (If "Yes," attach Utility Information Sheet, Exhibit 4-EX-5.) The following checked items may seriously impact lead time for utility relocation: Longitudinal policy conflict(s) Environmental concerns impacting acquisition of potential easements Power lines operating in excess of 50 KV and substations (See attached Exhibit 4-EX-5 for explanation.)
8.	Are Railroad facilities or rights of way affected? Yes ⊠ No ☐ (If "Yes," attach Railroad Information Sheet, Exhibit 4-EX-6.)
9.	Were any previously unidentified sites with hazardous waste and/or material found? Yes None Evident (If "Yes," attach memorandum per R/W Manual, Chapter 4, Section 4.01.10.00.)

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION \boldsymbol{RIGHT} **OF WAY DATA SHEET**

10.	Are RAP displacem	ents require	ed? Yes ⊠ No □ (If "Yes,	" provide the follo	wing inform	nation.)
	No. of single family	7	No. of business/nonprofit	1		
	No. of multi-family		No. of farms	-		
			on Impact Statement/Study date lable without Last Resort Housi		anticipated	that sufficient replacement
	There are no reside	ntial displa	acements anticipated for this pro	oject.		
11.	Are there Material I	Borrow and	/or Disposal Sites required?	Yes 🗌	No 🖂	(If "Yes," explain.)
12.	-	red under tl	nents and/or abandonments? he Streets and Highways Act ma ative.	Yes ⊠ ay be relinquished		(If "Yes," explain.) vernment agencies if not
13.	Are there any existing and/or potential airspace sites?			Yes 🗌	No 🖂	(If "Yes," explain.)
14.			of Way schedule and lead time for if significant pressures for p			
		•	s on Page 1 of this Data Sheet, s can begin to project certification	•	a lead-time	of <u>N/A</u> months
	In any event, RW M	laps will re	equire <u>NA</u> months	from Final Maps	to project c	ertification.
	Project Certification	n Schedule	has not been established at this	time.		
15.			taff will perform all Right of W and Metro will contract out Rig		_	(If "No," discuss.) th Caltrans oversight.
Eval	uation Prepared By:					
Righ	t of Way:	Name	James L. Overcamp, Jr., SR	WA	Date	October 23, 2014
Railr	oad:	Name	James L. Overcamp, Jr., SR	WA	Date	June 27, 2014
Utili	ties:	Name	Paul Spiteri (D'Leon Consu	ting Engineers)	Date	June 11, 2014

The Right of Way Data Sheets were completed by a consultant. I have reviewed the right of way information contained in this Project Report and the Right of Way Data Sheets attached hereto, and find the data to be in compliance as to form and procedures only. No inferences or assertions are made as to the validity of the data or values implied by the R/W Data Sheets.

Branch Chief
R/W Project Coordination,
Planning & Management

Date

(Form #)

1. Name of utility companies involved in project:

Cable: AT&T, Freedom Telecommunications, Mpower Communications, Nextg Networks, Sprint, Sunesys, Time

Warner Cable, Verizon Wireless, and XO Communications

Electric: City of Los Angeles, and Southern California Edison

Gas: Southern California Gas

Sewer: City of Monterey Park, Alhambra, Pasadena, San Marino, South Pasadena, and County Sanitation Districts

of Los Angeles

Storm Drain: County of Los Angeles Department of Public Works

Water: City of Alhambra, Pasadena, San Marino, South Pasadena, Metropolitan Water District, Valley Water

Company

2. Types of facilities and agreements required:

Electric and Telecommunications/Cable facilities will be impacted by the pole relocations. Utility relocation agreements will be required for these facilities.

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.

No, all facilities can be serviced, maintained, and operated without being accessed from the through-traffic roadways or ramps. The utility can be serviced without interfering with highway users. They do not adversely affect the safety, design, construction, maintenance or stability of any highway.

Dis	nosition	of lone	oitudinal	encroachment((c)	١.
D_{10}	position	OI IOII	gituumiai	Cheroachinent	0	١.

 Relocation	rac	1111rad
Kelocation	100	iuncu.

Exception to policy needed.

Other. Explain.

4. Additional information concerning utility involvements on this project, i.e., long lead-time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).

 $The\ electrical\ facilities\ are\ not\ high\ voltage\ and\ we\ expect\ to\ be\ of\ readily\ available\ materials.$

The telecomfacilities we expect to be of readily available materials.

5. PMCS Input Information

Total estimated cost of State's obligation for utility relocation on this project:

\$ 5,365,545.00

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

its_
1 1
32
1 1

Prepared By:

RAILROAD INFORMATION SHEET

EXHIBIT 4-EX-6
BRT with TSM/TDM

(Form #)

1.	Describe railroad facilities or right of way affected.
	For the TSM/TDM component, a new underpass will need to be constructed under a UPRR corridor (Alhambra Subdivision) near Alhambra Ave/Mission Rd. and Lowell Ave. Additionally, an existing overpass crossing the same corridor at Mission Rd. and Garfield Ave. will need to be widened.
2.	When branch lines or spurs are affected, would acquisition and/or payment of damages to business and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service? Yes No (If yes, explain)
	N/A
3.	Discuss types of agreements and right required from the railroads. Are grade crossings requiring service Contracts or grade separations requiring construct and maintenance agreements involved?
	UPRR will require design approval of underpass improvements. Amendment to C&M agreement will be required for existing overpass. C&M agreement will likely be required for the new proposed grade separation as well. Easements will need to be obtained from UPRR for both.
4.	Remarks (non-operating railroad right of way involved?):
	N/A
5.	PMCS Input Information
	RR Involvements None
	C&M Agreement 1
	Service Contract Design 1
	Const.
	Lic/RE/Clauses 2
	James L. Overcamp, Jr., SR/WA June 27, 2014
	Prepared By: Date
	•

'To: Atter	ntion:	Date <u>October</u> Dist <u>07</u> Co <u>LÆ</u> EA <u>187900</u> Project Description	1 Rte <u>SR7</u>	<u>710</u> PM <u>R2</u>	ATTACHMEI 26.5 – R32.6	NT N-3
Subj	ect: Right of Way Data	Alternate No.:	Light Rail T	Transit (LRT)) with TSM/TI	<u> </u>
This .	Alternate meets the criteria for a Desig	n/Build project: Yes	⊠ No □			
1. Ri	ight of Way Cost Estimate: To be ent Does not include potential cost of c			nment Code S	Section 54235	
		Current Value Future Use	; E	Secalation Rate		Escalated Value*
A.	Total Acquisition Cost: Acquisition, including Excess Lands, Damages, and Goodwill.			• • • •	, b ==	0.40.614.05
ъ	Project Permit Fees	\$ 72,588,163.00		2.36 %		849,644.00
B.	Utility Relocation (Metro Share)	\$ 8,097,400.00				584,332.00
C.	Relocation Assistance Clearance/Demolition	\$ 8,126,000.00		2.36 %		715,005.00
D.	Title and Escrow	\$ <u>0.00</u> \$ 897,000.00		2.36 % 2.36 %	· · · · · · · · · · · · · · · · · · ·	0.00 62,018.00
E. F.	Total Estimated Cost	\$ 89,708,563.00		2.30 7		210,999.00
r. G.	Construction Contract Work	\$ None Shown	_		\$\$	210,999.00
 3. 	Current Date of Right of Way Cert Parcel Data: To be entered into PMC Type Dual/Appr		epend on Alteri		avolvements	ed to 3 years
		·	1.0			
	$\begin{array}{ccc} X & I & N/A \\ A & 205 & N/A \end{array}$	U4-1 -2	10 52	None C&M	Agrmt	
	$\begin{array}{ccc} A & \underline{209} & \underline{N/A} \\ B & 5 & \underline{N/A} \end{array}$	-3	0		Contract	
	C 60 11	-4	6		Design	1
	D 23 2	U5-7	68	<u> </u>	Const.	
	E XXXX	-8	136	Lic/R	E/Clauses/	1
	F <u>XXXX</u> Total <u>294</u>	-9	68	RAP	<u>R/W Work</u> Displ	74
	* Total includes units that are a par		lti-unit plaza that		/Demo	0
	may not be affected by partial acquis	шоп.			Permits	0
Are	as: R/W <u>816,206 sf</u> TCE <u>421,712 sf</u> PE <u>657,005 sf</u>	No. Excess Parcels	<u>0</u>	Cond	emnation	
Ente	ered PMCS Screens/	by	_			
Ente	ered AGRE Screen (Railroad data onl	y)/ by _				

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY DATA SHEET

8.

9.

Yes 🖂

Are Railroad facilities or rights of way affected?

No \square

E-FIS # 0700000191 Yes \square No 🖂 (If "Yes," 4. Are there any major items of construction contract work? explain.) Provide a general description of the right of way and excess lands required (zoning, use, major improvements, 5. critical or sensitive parcels, etc...) No right of way required. The LRT Alternative would include passenger rail operated along a dedicated guideway, similar to other Metro light rail lines. The LRT alignment is approximately 7.5 mi long, with 3 mi of aerial segments and 4.5 mi of bored tunnel segments. The acquisition of subterranean easements will be required along the bored tunnel segments as well as aerial easements along the aerial segments. Some partial and full fee acquisitions as well as temporary construction easements will be required primarily at proposed station sites. Many of the properties requiring subterranean easements along the bored tunnel segment are residential, although some commercial and industrial properties will be affected as well. Partial and full fee acquisitions will primarily affect commercial properties at the proposed station sites with a few industrial properties impacted as well. Some notable properties that will need to be acquired in full are: One (1) Administrative building of a Bioscience Company located on Caltrans owned parcel One (1) Wells Fargo Bank One (1) Rite Aid Pharmacy One (1) Pet Smart store One (1) Dry Cleaner Various "mom & pop" service related businesses Two (2) office buildings The TSM/TDM component would improve the capacity of the existing transportation system by implementing a number of local street and intersection improvements as well as Active Traffic Management technologies and strategies. These improvements would require partial fee acquisitions and temporary construction easements throughout the study area cities/communities of Pasadena, South Pasadena, Alhambra, Rosemead, San Gabriel, Eagle Rock, El Sereno, Glassell Park and Atwater Village. Most of the acquisitions required would affect commercial properties but a few residential properties will be impacted as well. Yes \square Not Significant No 🖂 (If "Yes," 6. Is there an effect on assessed valuation? explain.) Are utility facilities or rights of way affected? 7. (If "Yes," attach Utility Information Sheet, Exhibit 4-EX-5.) The following checked items may seriously impact lead time for utility relocation: Longitudinal policy conflict(s) Environmental concerns impacting acquisition of potential easements Power lines operating in excess of 50 KV and substations (See attached Exhibit 4-EX-5 for explanation.)

(If "Yes," attach Railroad Information Sheet, Exhibit 4-EX-6.)

Yes None Evident (If "Yes," attach memorandum per R/W Manual, Chapter 4, Section 4.01.10.00.)

Were any previously unidentified sites with hazardous waste and/or material found?

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION \boldsymbol{RIGHT} **OF WAY DATA SHEET**

10.	Are RAP displacer	nents require	ed? Yes⊠ No ☐ (If"Yes	," provide the	following information.)	
	No. of single famil	y <u>0</u>	No. of business/nonprofit	<u>74</u>		
	No. of multi-family	y <u>0</u>	No. of farms	<u>0</u>		
	replacement housir	ng (will/will	n Impact Statement/Study date not) be available without Last cements anticipated for this pr	Resort Housin	it is anticipated that sufficient g.	
11.	Are there Materia	al Borrow an	d/or Disposal Sites required?	Yes 🗌	No ⊠ (If "Yes," explai	n.)
12.	-	ired under ti		Yes ⊠ nay be relinqui.	No [(If "Yes," explain shed to local government agence.	<i>'</i>
13.	Are there any exist	ting and/or p	otential airspace sites?	Yes 🖂	No [(If "Yes," explain	.)
	The aerial portion	of the align	nent will cross over Interstate	10 and State R	Poute 60.	
14.	-	•	of Way schedule and lead time /or if significant pressures for	•		
			s on Page 1 of this Data Sheet in to project certification.	, R/W will requ	uire a lead-time of N/A months	from the
	•	-	quire <u>N/A</u> months from Final I has not been established at th		t certification.	
15.					es No (If "No," discu	
Eval	uation Prepared By:					
Righ	t of Way:	Name: J	ames L. Overcamp, Jr., SR/WA	4	Date: October 23,	2014
Railr	road:	Name: _J	ames L. Overcamp, Jr., SR/WA	4	Date: June 26, 202	14
Utili	ties:	Name: P	aul Spiteri (D'Leon Consultin	g Engineers)	Date: June 26, 201	14

The Right of Way Data Sheets were completed by a consultant. I have reviewed the right of way information contained in this Project Report and the Right of Way Data Sheets attached hereto, and find the data to be in compliance as to form and procedures only. No inferences or assertions are made as to the validity of the data or values implied by the R/W Data Sheets.

Branch Chief
R/W Project Coordination,
Planning & Management

Date

UTILITY INFORMATION SHEET

(Form #)

I.	Name	of utility	companies	involved	l ın	project:
1.	1 talle	or utility	companies	III V OI V CC	111	proje

Telecom: AT&T, Level3 Communications, Crown Castle, Charter Communications, Verizon Wireless

Electric: City of Los Angeles, Pasadena and Southern California Edison

Gas: Southern California Gas

Sewer: City of Alhambra, Los Angeles, Pasadena, South Pasadena, and County Sanitation Districts of Los Angeles

Water: City of Alhambra, Los Angeles, Pasadena, South Pasadena, California Water Service

2. Types of facilities and agreements required:

Facilities impacted include cable, electric, gas, sewer and water. Utility relocation agreements will be required for these facilities.

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.

Yes, there are facilities that cannot be serviced, maintained, and operated without being accessed from the through-traffic roadways or ramps.

Disposition of longitudinal encroachment(s):

☐ Relocation	required.
--------------	-----------

Exception to policy needed.

Other.	Explain.	

4. Additional information concerning utility involvements on this project, i.e., long lead-time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).

There are several high risk utility conflicts, including a high voltage overhead power line and several gas mains.

5. PMCS Input Information

Total estimated cost of State's obligation for utility relocation on this project:

\$ 8,097,400.00

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

		Utility Involve	<u>ements</u>
U4		U5	
-1	10	-7	68
-2	52	-8	136
-3	0	-9	68
-4	6		

Prepared By:

Paul Spiteri (D'Leon Consulting Engineers) June 26, 2014

Right of Way Utility Estimator

Date

RAILROAD INFORMATION SHEET

EXHIBIT
4-EX-6
LRT with TSM/TDM

(Form #)

1.	Describe railroad facilities or right of way affected.
	Bored tunnel to be constructed under a UPRR corridor (Alhambra Subdivision). A Service Contract will be required for Plan Review.
	Additionally, an existing overpass crossing the same corridor at Mission Rd. and Garfield Ave. will need to be widened. An aerial easement will need to be obtained from UPRR.
	The proposed alignment will cross over the existing Metro Gold Line at S. Fair Oaks Ave. between Columbia St. and W. Glenarm St.
	$An \ aerial \ guideway \ will \ be \ constructed \ over \ the \ Metrolink \ San \ Bernardino \ Line \ near the \ intersection \ of \ I-10 \ and \ SR-710.$
2.	When branch lines or spurs are affected, would acquisition and/or payment of damages to business and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service? Yes No (If yes, explain)
	N/A
3.	Discuss types of agreements and right required from the railroads. Are grade crossings requiring service Contracts or grade separations requiring construct and maintenance agreements involved?
	Underground and aerial easements will be required from railroad. Engineering review and Service Contract may be required No grade crossings are anticipated with current design.
4.	Remarks (non-operating railroad right of way involved?):
	N/A
5.	PMCS Input Information
	RR Involvements None C&M Agreement Service Contract Design Const. Lic/RE/Clauses I
	James L. Overcamp, Jr., SR/WAJune 27, 2014Prepared By:Date

ention:	Date <u>October 2</u> Dist <u>07</u> Co <u>LA</u> EA <u>187900</u> Project Description	Rte S		<u>R26.5-R32.6</u>
ject: Right of Way Data	Alternate No.:	Freeway Ti	ınnel – Dual-I	Bore with TSM/TDM
Alternate meets the criteria for a Design	/Build project: Yes	⊠ No □]	
Right of Way Cost Estimate: To be en • Does not include potential cost of cost				Section 54235
	Current Value Future Use		lation ate	Escalated Value*
Total Acquisition Cost: Acquisition, including Excess Lands, Damages, and Goodwill.				
Project Permit Fees.	\$ 14,729,976.00	2.	36 %	\$ 15,797,664.00
Utility Relocation (Metro Share)	\$ 11,669,500.00	2.	36 %	\$ 12,515,352.00
Relocation Assistance	\$1,118,000.00		36 %	\$ 1,199,037.00
Clearance/Demolition	\$147,700.00	2.	<i>36</i> %	\$ 158,406.00
Title and Escrow	\$ 846,500.00	2.	36 %	\$ 907,858.00
Total Estimated Cost Construction Contract Work	\$ <u>28,511,676.00</u> \$ None Shown			\$ <u>30,578,317.00</u> \$
				*Escalated to 3
Current Date of Right of Way Cert	ification Will depe	nd on Altern	ative	*Escalated to 3 y
Current Date of Right of Way Cert Parcel Data: To be entered into PMC		nd on Altern	ative	*Escalated to 3 y
		nd on Altern	ative <u>RR Invol</u>	
Parcel Data: To be entered into PMC	CS EVNT RW Screen.	nd on Altern		
Parcel Data: To be entered into PMCTypeDual/ApprX $\frac{3}{348}$ $\frac{N/A}{N/A}$	Utilities U4-1 -2	36 0	RR Invol	vements rmt 2
Parcel Data: To be entered into PMCTypeDual/ApprX $\frac{3}{348}$ $\frac{N/A}{N/A}$ B $\frac{12}{12}$ $\frac{N/A}{N/A}$	Utilities U4-1 -2 -3	36 0 72	RR Involvence None C&M Ag Svc Control	vements rmt 2 ract
Parcel Data: To be entered into PMC Type Dual/Appr X 3 N/A A 348 N/A B 12 N/A C 22 N/A	Utilities U4-1 -2 -3 -4	36 0 72 7	RR Invol- None C&M Ag Svc Conti	vements rmt 2 ract esign 2
Parcel Data: To be entered into PMC Type Dual/Appr X 3 N/A A 348 N/A B 12 N/A C 22 N/A D 3 N/A	Utilities U4-1 -2 -3 -4 U5-7	36 0 72 7 115	RR Invol- None C&M Ag Svc Conti	vements rmt 2 ract esign 2 onst.
Parcel Data: To be entered into PMC Type Dual/Appr X 3 N/A A 348 N/A B 12 N/A C 22 N/A	Utilities U4-1 -2 -3 -4	36 0 72 7	RR Invol- None C&M Ag Svc Conti	vements rmt 2 ract esign 2 onst.
Parcel Data: To be entered into PMCTypeDual/ApprX $\frac{3}{348}$ $\frac{N/A}{A}$ A $\frac{348}{348}$ $\frac{N/A}{A}$ B $\frac{12}{22}$ $\frac{N/A}{A}$ C $\frac{22}{22}$ $\frac{N/A}{A}$ D $\frac{3}{3}$ $\frac{N/A}{A}$ E $\frac{XXXX}{XXXX}$	Utilities U4-1 -2 -3 -4 U5-7 -8	36 0 72 7 115 230	RR Involution None C&M Ag Svc Conti D C Lic/RE/C	rmt 2 ract esign 2 onst. lauses/ 2 W Work
Parcel Data: To be entered into PMC Type Dual/Appr X 3 N/A A 348 N/A B 12 N/A C 22 N/A D 3 N/A E XXXXX F XXXXX Total 388	Utilities U4-1 -2 -3 -4 U5-7 -8 -9	36 0 72 7 115 230 115	RR Involved None C&M Ag Svc Control D C Lic/RE/C	rmt 2 ract esign 2 onst. lauses/ 2 W Work
Parcel Data: To be entered into PMC Type Dual/Appr X 3 N/A A 348 N/A B 12 N/A C 22 N/A D 3 N/A E XXXX F XXXX Total 388 * Total includes units that are a part of lateral contents tha	Utilities U4-1 -2 -3 -4 -4 -9 -9	36 0 72 7 115 230 115	RR Involution None C&M Ag Svc Conti D C Lic/RE/C Misc. R/V RAP Disp	vements rmt
Parcel Data: To be entered into PMC Type Dual/Appr X 3 N/A A 348 N/A B 12 N/A C 22 N/A D 3 N/A E XXXXX F XXXXX Total 388	Utilities U4-1 -2 -3 -4 -4 -9 -9	36 0 72 7 115 230 115	RR Involution None C&M Ag Svc Conti D C Lic/RE/C	vements rmt
Parcel Data: To be entered into PMC Type Dual/Appr X 3 N/A A 348 N/A B 12 N/A C 22 N/A D 3 N/A E XXXX F XXXX Total 388 * Total includes units that are a part of lateral contents tha	Utilities U4-1 -2 -3 -4 -4 -9 -9	36 0 72 7 115 230 115	RR Involved None C&M Ag Svc Control C Lic/RE/C Misc. R/V RAP Disp	rmt 2 ract esign 2 onst. lauses/ 2 W Work ol 2 mo 0 mits
Parcel Data: To be entered into PMC Type Dual/Appr X 3 N/A A 348 N/A B 12 N/A C 22 N/A D 3 N/A E XXXX F XXXX Total 388 * Total includes units that are a part of lateral contents tha	Utilities U4-1 -2 -3 -4 -4 -9 -9	36 0 72 7 115 230 115	RR Involved None C&M Ag Svc Control C Lic/RE/C Misc. R/A RAP Disp Clear/Der Const Per	rmt 2 ract esign 2 onst. lauses/ 2 W Work ol 2 mo 0 mits

RIGHT OF WAY DATA SHEET

	Are there any major items of construction contract work? Yes ☐ No ☒ (If "Yes," explain.)
5.	Provide a general description of the right of way and excess lands required (zoning, use, major improvements, critical or sensitive parcels, etc) No right of way required.
	The alignment for this Freeway Tunnel Alternative starts at the existing southern stub of SR 710 in Alhambra, just nor of I-10, and connects to the existing northern stub of SR 710, south of the I-210/SR 134 interchange in Pasadena. The alignment will require the acquisition of subterranean easements for the construction of a bored tunnel along 4.2 miles of the route. Additionally, some property will also need to be acquired in fee along the the at-grade segments (1.4 miles) and the cut-and-cover tunnel segments (.7 miles). Some temporary constructions easements will need to be obtained along the at-grade and cut-and-cover segments as well.
	The majority of properties requiring subterranean easements along the bored tunnel segment are residential. The properties requiring partial or full fee acquisitions and temporary construction easements have industrial, commercial service, transportation, utility, and public uses. Of particular note are a service station and an administrative building belonging to a bioscience company that will need to be acquired.
	The TSM/TDM component would improve the capacity of the existing transportation system by implementing a number of local street and intersection improvements as well as Active Traffic Management technologies and strategies. These improvements would require partial fee acquisitions and temporary construction easements throughout the study area cities/communities of Pasadena, South Pasadena, Alhambra, Rosemead, San Gabriel, Eagle Rock, El Sereno, Glassell Park and Atwater Village. Most of the acquisitions required would affect commercial properties but a few residential properties will be impacted as well.
6.	Is there an effect on assessed valuation? Yes \(\bigcup \) Not Significant \(\bigcup \) No \(\bigcup \) (If "Yes," explain.)
7.	Are utility facilities or rights of way affected? Yes No (If "Yes," attach Utility Information Sheet, Exhibit 4-EX-5.) The following checked items may seriously impact lead time for utility relocation: Longitudinal policy conflict(s) Environmental concerns impacting acquisition of potential easements Power lines operating in excess of 50 KV and substations (See attached Exhibit 4-EX-5 for explanation.)
0	Are Railroad facilities or rights of way affected? Yes ⊠ No ☐ (If "Yes," attach Railroad Information Sheet, Exhibit 4-EX-6.)
8.	
8.9.	Were any previously unidentified sites with hazardous waste and/or material found? Yes ☐ None Evident ☒ (If "Yes," attach memorandum per R/W Manual, Chapter 4, Section 4.01.10.00.)

There are no residential displacements anticipated for this project.

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION \boldsymbol{RIGHT} \boldsymbol{OF} \boldsymbol{WAY} \boldsymbol{DATA} \boldsymbol{SHEET}

11. Are there Material Borrow and/or Disposal Sites required? Yes No (If "Yes," explain Two potential sites in the city of Irwindale have been identified for disposal of the earth removed from the tunne One of these sites is close enough to a railroad to consider rail cars for transporting the earth, the other would require moving the material by truck.						
Right of Way acquired under th		he Streets and Highways Act may be relinqu		No □ local gov	(If "Yes," explain.) vernment agencies if not	
Are there any exi	isting and/or p	ootential airspace sites?	es 🗌	No 🖂	(If "Yes," explain.)	
		-	*			
	-		quire a le	ad-time o	of <u>N/A</u> months	
In any event, RW	Maps will re	equire <u>N/A</u> months from Final Maps to proje	ect certific	cation.		
Project Certificat	tion Schedule	has not been established at this time.				
15. Is it anticipated that Caltrans staff will perform all Right of Way work? Yes \(\subseteq \text{No } \subseteq \) (If "No," discuss.) It is anticipated that Caltrans and Metro will contract out Right of Way acquisition work with Caltrans oversight.						
ation Prepared By	:					
of Way:	Name	James L. Overcamp, Jr., SR/WA		Date	October 23, 2014	
oad:	Name	James L. Overcamp, Jr., SR/WA		Date	October 23, 2014	
ies:	Name	Paul Spiteri (D'Leon Consulting Engine	ers)	Date	June 11, 2014	
ontained in this Pro ompliance as to fo	oject Report a	Branch Chief R/W Project Coordination, Planning & Management	nereto, an	d find the	e data to be in	
	Two potential site One of these sites require moving to Are there potential Right of Way acqueeded for the properties of the Properties of the Properties of the Properties of Way: Indicate the anticless than PMCS Is any event, RW. Project Certificate Is it anticipated to action Prepared By of Way: Ond its indicate the Right of Way Is ontained in this Properties of the Right of Way Is ontained in the Right of Way I	Two potential sites in the city of One of these sites is close enourequire moving the material by Are there potential relinquishm Right of Way acquired under the needed for the proposed alternated Are there any existing and/or pure Indicate the anticipated Right of less than PMCS lead-time and/or the Based on the R/W requirement from the date regular appraisal. In any event, RW Maps will respect Certification Schedule. Is it anticipated that Caltrans of the station Prepared By: of Way: Name The Right of Way Data Sheets wontained in this Project Report as the sites.	Two potential sites in the city of Irwindale have been identified for dispose. One of these sites is close enough to a railroad to consider rail cars for trequire moving the material by truck. Are there potential relinquishments and/or abandonments? Right of Way acquired under the Streets and Highways Act may be relinqueded for the proposed alternative. Are there any existing and/or potential airspace sites? Indicate the anticipated Right of Way schedule and lead time requirement less than PMCS lead-time and/or if significant pressures for project advantages and the R/W requirements on Page 1 of this Data Sheet, R/W will refrom the date regular appraisals can begin to project certification In any event, RW Maps will require N/A months from Final Maps to project Certification Schedule has not been established at this time. Is it anticipated that Caltrans staff will perform all Right of Way work? It is anticipated that Caltrans and Metro will contract out Right of Way action Prepared By: of Way: Name James L. Overcamp, Jr., SR/WA Data Sheets were completed by a consultant. I have revie ontained in this Project Report and the Right of Way Data Sheets attached I ompliance as to form and procedures only. No inferences or assertions are implied by the R/W Data Sheets. Branch Chief R/W Project Coordination, Planning & Management	Two potential sites in the city of Irwindale have been identified for disposal of the e One of these sites is close enough to a railroad to consider rail cars for transportin require moving the material by truck. Are there potential relinquishments and/or abandonments? Yes ⊠ Right of Way acquired under the Streets and Highways Act may be relinquished to needed for the proposed alternative. Are there any existing and/or potential airspace sites? Yes ☐ Indicate the anticipated Right of Way schedule and lead time requirements. (Discus less than PMCS lead-time and/or if significant pressures for project advancement at Based on the R/W requirements on Page 1 of this Data Sheet, R/W will require a le from the date regular appraisals can begin to project certification In any event, RW Maps will require №/A months from Final Maps to project certific Project Certification Schedule has not been established at this time. Is it anticipated that Caltrans staff will perform all Right of Way work? Yes ☐ № It is anticipated that Caltrans and Metro will contract out Right of Way acquisition attion Prepared By: of Way: Name James L. Overcamp, Jr., SR/WA Dad: Name James L. Overcamp, Jr., SR/WA The Right of Way Data Sheets were completed by a consultant. I have reviewed the rontained in this Project Report and the Right of Way Data Sheets attached hereto, an ompliance as to form and procedures only. No inferences or assertions are made as to mplied by the R/W Data Sheets. Branch Chief R/W Project Coordination,	Two potential sites in the city of Irwindale have been identified for disposal of the earth rem One of these sites is close enough to a railroad to consider rail cars for transporting the eart require moving the material by truck. Are there potential relinquishments and/or abandonments? Yes \(\subseteq \) No \(\subseteq \) Right of Way acquired under the Streets and Highways Act may be relinquished to local governeeded for the proposed alternative. Are there any existing and/or potential airspace sites? Yes \(\subseteq \) No \(\subseteq \) Indicate the anticipated Right of Way schedule and lead time requirements. (Discuss if distriless than PMCS lead-time and/or if significant pressures for project advancement are anticipated and the R/W requirements on Page 1 of this Data Sheet, R/W will require a lead-time of from the date regular appraisals can begin to project certification. In any event, RW Maps will require \(\frac{N/A}{M} \) months from Final Maps to project certification. Project Certification Schedule has not been established at this time. Is it anticipated that Caltrans and Metro will contract out Right of Way acquisition work with ation Prepared By: of Way: Name \(James L. Overcamp, Jr., SR/WA \) Date The Right of Way Data Sheets were completed by a consultant. I have reviewed the right of wontained in this Project Report and the Right of Way Data Sheets attached hereto, and find the ompliance as to form and procedures only. No inferences or assertions are made as to the valimplied by the R/W Data Sheets. Branch Chief R/W Project Coordination, Planning & Management	

UTILITY INFORMATION SHEET

EXHIBIT
4-EX-5
Freeway Tunnel - DB with
TSM/TDM

(Form #)

1. Name of utility companies involved in project:

Cable: AT&T, Level3 Communications, Time Warner Cable

Electric: City of Los Angeles, Pasadena and Southern California Edison

Gas: Southern California Gas

Sewer: City of Alhambra, Los Angeles, Pasadena, South Pasadena, and County Sanitation Districts of Los Angeles

Storm Drain: County of Los Angeles Department of Public Works

Water: City of Alhambra, Los Angeles, Pasadena, South Pasadena, Metropolitan Water District

2. Types of facilities and agreements required:

Facilities impacted include cable, electric, gas, sewer, and water. Utility relocation agreements will be required for these facilities.

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.

Yes, there are facilities that cannot be serviced, maintained, and operated without being accessed from the throughtraffic roadways or ramps.

Disposition of longitudinal encroachment(s):

- Relocation required.
- Exception to policy needed.
- Other. Explain.

4. Additional information concerning utility involvements on this project, i.e., long lead-time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).

The electrical facilities are not high voltage and we expect to be of readily available materials.

The telecom facilities we expect to be of readily available materials.

A significant facility requiring consideration is an approximately 550' length of 60" water main.

5. PMCS Input Information

Total estimated cost of State's obligation for utility relocation on this project:

\$ 11,669,500.00

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

	<u>Utility Involvements</u>					
	U5					
36	-7	115				
0	-8	230				
72	-9	115				
7						
	36 0 72 7	U5 36 -7 0 -8				

Prepared By:

Paul Spiteri (D'Leon Consulting Engineers) June 11, 2014

RAILROAD INFORMATION SHEET

EXHIBIT
4-EX-6
Freeway Tunnel – DB with
TSM/TDM

(Form #)

1.	Describe railroad facilities or right of way affected.
	Bored tunnel to be constructed under a UPRR corridor (Alhambra Subdivision) and under the Metro Gold Line near Meridian Ave. and Mission St. Additionally, an existing overpass at Mission Rd. and Garfield Ave. will need to be widened.
2.	When branch lines or spurs are affected, would acquisition and/or payment of damages to business and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service? Yes No (If yes, explain)
	N/A
3.	Discuss types of agreements and right required from the railroads. Are grade crossings requiring service Contracts or grade separations requiring construct and maintenance agreements involved?
	Tunnel Easements will be required from railroad. Engineering review and Service Contracts may be required as well as real estate clauses. No grade crossings are anticipated with current design. Amendment to C&M agreement and new easement will be required for existing overpass.
4.	Remarks (non-operating railroad right of way involved?):
	N/A
5.	PMCS Input Information
	RR Involvements
	None C&M Agreement 2
	Service Contract
	Design 2
	Const. Lic/RE/Clauses 2
	James L. Overcamp, Jr., SR/WA June 27, 2014
	Prepared By: Date

To: Attention:		Date June 27, 2014		TACHMENT N-5
			-	6.5-R32.6
		EA <u>187900</u>		
		Project Description: <u>Si</u>	R-710 North Study	
Subj	ect: Right of Way Data	Alternate No.: Freew	ay Tunnel – Single-Bor	e with TSM/TDM
This .	Alternate meets the criteria for a Design	/Build project: Yes 🖂	No 🗌	
1.				
Righ	t of Way Cost Estimate: To be entered			
•	 Does not include potential cost of co 	ompliance with Roberti Bill SB-	86 Government Code Se	ection 54235
		Current Value Future Use	Escalation Rate	Escalated Value*
A.	Total Acquisition Cost: Acquisition, including Excess Lands, Damages, and Goodwill.			
	Project Permit Fees.	\$ <u>11,875,035.00</u>	2.36 %	\$ 12,735,783.00
В.	Utility Relocation (Metro Share)	\$ 10,109,425.00	2.36 %	\$ 10,842,197.00
C.	Relocation Assistance	\$ 1,118,000.00	2.36 %	\$ 1,199,037.00
D.	Clearance/Demolition	\$	2.36 %	\$ 158,406.00
E.	Title and Escrow	\$ 627,000.00	2.36 %	\$ 672,447.00
F.	Total Estimated Cost	\$ <u>23,877,160.00</u> \$ None Shown		\$ <u>25,607,870.00</u> \$
G.	Construction Contract Work	\$ None Snown		.
2.	Current Date of Right of Way Certi	l on Alternative	*Escalated to 3 years	
3.	Parcel Data: To be entered into PMC <u>Type</u> <u>Dual/Appr</u>	S EVNT RW Screen. <u>Utilities</u>	RR Involvements	
	X <u> 3 </u>	U4-177	None	
	A 238 <u>N/A</u>	-2 0	C&M Agrmt	2
	B 15 N/A	-3 21	Svc Contract	
	$\begin{array}{ccc} C & \underline{20} & \underline{N/A} \\ D & 3 & \underline{N/A} \end{array}$	-4 <u>8</u> U5-7 106	Design Const.	2
	$ \begin{array}{ccc} D & 3 & \underline{N/A} \\ E & \overline{XXXX} & \end{array} $	-8 212	Lic/RE/Clauses/	
	F XXXX	-9 212 106	Lie/RE/Ciauses/	
			Misc. R/W Work	
	Total279		RAP Displ	2
	* Total includes units that are a par		Clear/Demo	0
	multi-unit plaza that may not be a	nected by partial acquisition.	Const Permits	
			Condemnation	
	Areas: R/W <u>77,724 sf</u> TCE <u>688,205 sf</u> PE <u>826,997 sf</u>	No. Excess Parcels <u>1</u>	Condomination	
	Entered PMCS Screens//	by	_	
	Entered AGRE Screen (Railroad data	a only)/ by _		

RIGHT OF WAY DATA SHEET

4.	Are there any major items of construction contra	act work?	Yes 🗌	No 🖂	(If "Yes," explain.)
5.	Provide a general description of the right of way or sensitive parcels, etc) No right of way requ		required (zoning,	use, major imp	provements, critical
	The alignment for the Freeway Tunnel Alternative of I-10, and connects to the existing northern studing alignment will require the acquisition of subtermost the route. Additionally, some property will also miles) and the cut-and-cover tunnel segments (.7 obtained along the at-grade and cut-and-cover segments).	ub of SR 710, south anean easements f so need to be acqu 7 miles). Some tem	of the I-210/SR I for the construction ired in fee along th	34 interchang n of a bored tu he the at-grade	e in Pasadena. The unnel along 4.2 miles e segments (1.4
	The majority of properties requiring subterraneous properties requiring partial or full fee acquisition service, transportation, utility, and public uses. Obelonging to a bioscience company that will be to	ons and temporary Of particular note	construction ease	ments have ind	dustrial, commercial,
	The TSM/TDM component would improve the conflocal street and intersection improvements as improvements would require partial fee acquisity cities/communities of Pasadena, South Pasadena Park and Atwater Village. Most of the acquisition properties will be impacted as well.	well as Active Tra ions and temporar a, Alhambra, Rose	ffic Management i y construction eas mead, San Gabrie	technologies a sements throug l, Eagle Rock,	nd strategies. These ghout the study area El Sereno, Glassell
6.	Is there an effect on assessed valuation?	Yes 🗌	Not Significan	t □ No ⊠	(If "Yes," explain.)
7.	Are utility facilities or rights of way affected? Yes No (If "Yes," attach Utili The following checked items may seriously impa Longitudinal policy conflict(s) Environmental concerns impacting acquisition Power lines operating in excess of 50 KV and (See attached Exhibit 4-EX-5 for explanation.)	on of potential ease	tility relocation:	5.)	
8.	Are Railroad facilities or rights of way affected? Yes ⊠ No □ (If "Yes," attach Railroad In		Exhibit 4-EX-6.)		
9.	Were any previously unidentified sites with haza Yes ☐ None Evident ☐ (If "Yes," attach me			er 4, Section 4	.01.10.00.)

STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY DATA SHEET

10.	Are RAP displace No. of single famil No. of multi-famil	ly		ness/nonprofit	' provide <u>2</u>	the follow	ing inform	nation.)
	Based on Draft/Fin housing (will/will There are no resid	not) be ava	ilable without Last	t Resort Housi	ng.)14, it is ar	nticipated	that sufficient replacement
11.	Are there Material	Borrow an	nd/or Disposal Sites	s required?		Yes 🖂	No 🗌	(If "Yes," explain.)
	•	enough to	•					oved from the tunnel. One of other would require moving
12.	Are there potential	l relinquish	ments and/or aban	donments?		Yes 🖂	No 🗌	(If "Yes," explain.)
	Right of Way acqu			ghways Act ma	y be relin	equished to	local go	vernment agencies if not
13.	Are there any exis	ting and/or	potential airspace	sites?		Yes 🗌	No 🖂	(If "Yes," explain.)
14.	Indicate the anticipless than PMCS le							
	Based on the R/W requirements on Page 1 of this Data Sheet, R/W will require a lead-time of <u>N/A</u> months from the date regular appraisals can begin to project certification.						of <u>N/A</u>	
In any event, RW Maps will require <u>N/A</u> months from Final Maps to project certification					tification.			
	Project Certificati	on Schedul	e has not been esta	ablished at this	time.			
15.	Is it anticipated that	at Caltrans	staff will perform	all Right of Wa	y work?	Yes 🗌 1	No 🛛 (I	f "No," discuss.)
	It is anticipated th	at Caltrans	and Metro will co	ontract out Rigl	nt of Way	acquisitio	ı work wi	th Caltrans oversight.
Evalı	uation Prepared By:							
Righ	t of Way:	Name:	James L. Overcan	ıp, Jr., SR/WA			Date:	June 27, 2014
Railr	oad:	Name:	James L. Overcam	ıp, Jr., SR/WA			Date:	June 27, 2014
Utilit	ies:	Name:	Paul Spiteri (D'L'	eon Consulting	Enginee	<u>rs)</u>	Date:	<u>June 11, 2014</u>

The Right of Way Data Sheets were completed by a consultant. I have reviewed the right of way information contained in this Project Report and the Right of Way Data Sheets attached hereto, and find the data to be in compliance as to form and procedures only. No inferences or assertions are made as to the validity of the data or values implied by the R/W Data Sheets.

Branch Chief R/W Project Coordination, Planning & Management

Date

UTILITY INFORMATION SHEET

EXHIBIT
4-EX-5
Freeway Tunnel – SB with
TSM/TDM

(Form #)

1. Name of utility companies involved in project:

Cable: AT&T, Level3 Communications, Time Warner Cable

Electric: City of Los Angeles, Pasadena and Southern California Edison

Gas: Southern California Gas

Sewer: City of Alhambra, Los Angeles, Pasadena, South Pasadena, and County Sanitation Districts of Los Angeles

Storm Drain: County of Los Angeles Department of Public Works

Water: City of Alhambra, Los Angeles, Pasadena, South Pasadena, Metropolitan Water District

2. Types of facilities and agreements required:

Facilities impacted include cable, electric, gas, sewer, storm drain and water.

Utility relocation agreements will be required for these facilities.

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.

Yes, there are facilities that cannot be serviced, maintained, and operated without being accessed from the throughtraffic roadways or ramps.

Disposition of longitudinal encroachment(s):

- Relocation required.
- Exception to policy needed.
- Other. Explain.

4. Additional information concerning utility involvements on this project, i.e., long lead-time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).

The electrical facilities are not high voltage and we expect to be of readily available materials.

The telecom facilities we expect to be of readily available materials.

A significant facility requiring consideration is an approximately 550' length of 60" water main.

5. PMCS Input Information

Total estimated cost of State's obligation for utility relocation on this project:

\$ 10,109,425.00

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

		<u>Utility Involvements</u>				
U4		U5				
-1	77	-7	106			
-2	0	-8	212			
-3	21	-9	106			
-4	8					

Prepared By:

Paul Spiteri (D'Leon Consulting Engineers) April 17, 2014

RAILROAD INFORMATION SHEET

James L. Overcamp, Jr., SR/WA

Prepared By:

EXHIBIT
4-EX-6
Freeway Tunnel – SB with
TSM/TDM

	TSM/TDM
(Fori	m#)
1.	Describe railroad facilities or right of way affected.
	Bored tunnel to be constructed under a UPRR corridor (Alhambra Subdivision) and under the Metro Gold Line near Meridian Ave. and Mission St. Additionally, an existing overpass at Mission Rd. and Garfield Ave. will need to be widened.
2.	When branch lines or spurs are affected, would acquisition and/or payment of damages to business and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service? Yes No (If yes, explain)
	N/A
3.	Discuss types of agreements and right required from the railroads. Are grade crossings requiring service Contracts or grade separations requiring construct and maintenance agreements involved?
	Tunnel Easements will be required from railroad. Engineering review and Service Contracts may be required as well as real estate clauses. No grade crossings are anticipated with current design. Amendment to C&M agreement and new easement will be required for existing overpass.
4.	Remarks (non-operating railroad right of way involved?):
	N/A
5.	PMCS Input Information
	RR Involvements
	None C&M Agreement 2
	Service Contract
	Design2 Const.
	Lic/RE/Clauses 2

June 27, 2014

Date

Attachment O Project Risk Register (2014 – In Progress)

	DIST-	E ^		7 027	, E E	Project Name:	SR 710 North Study		Project Manager:	Yoga Chandran						Date Created:	Last Updated:
	- ו פוט	EA	U	7-027	5 5	Co - Rte - PM:	DRAFT		Telephone:	714-435-6111				1			
ITEM	ID#	Status	Threat / Opportunit y		Date Risk Identified	Risk Description	Root Causes	Primary Objective	Overall Risk Rating	Cost/Time Impact Value	Risk Owner	Risk Trigger	Strategy	Response Actions w/ Pros & Cons	Adjusted Cost/Time Impact Value	WBS Item	Status Date and Review Comments
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i) Probablility	(j)	(k)	(1)	(m)	(n)	(0)	(p)	(q)
1	07-02755-01	Retired	Threat	ENV	11/21/11	Outreach Consultant not on Board; This could delay decision making during initial stages of Alternative Analyses	Delay in selection and negotiations	TIME	S=Very High (60-99%) Med Impact 2 =Low		Metro	Outreach consultant came on board late, almost 3 months after technical team was engaged	TRANSFER	Planned accordingly on work activities. Mitigated through close coordination	Could impact schedule and budget		
									Probablility		Consultant						
2	07-02755-02	Active	Threat	ENV	11/21/11	Stakeholders may drive to evaluate multitude and wide range of Alternatives; potential for evaluating alternatives for	to keep some alternatives to	SCOPE	4=High (40-59%)		Consultant	Opponents wanting to delay the project; ask to add alternatives satisfy certain stakeholder group	MITIGATE	Develop strategy to evaluate wide range of alternatives	Could impact schedule and budget; coordinate with client to avoid such a situation or ensure full range of		
						political reasons	satisfy stakeholders		Impact						alternatives to cover the possibilities		
									8 =High								
									Probablility 3=Med (20-39%)	_	Metro, Caltrans			Hold partnering meeting with client to expedite			
3	07-02755-03	Active	Threat	ENV	11/21/11	Obtaining timely feedback from	Considering various committees engaged, obtaining	TIME	Med			Inadequate time for review by	MITIGATE	review. Caltrans to perfrom over-the- shoulder review prior to	Cause re-do due to delayed comments.		
	07 02700 00	Houve	mout	LIVV	11/21/11	stakeholder committees	timely feedback is challenging					stakeholders and client	WITTOATE	official submittal. Seek feedback from	Impact to schedule and budget		
									Impact 4 =Med	-				stakeholder committees during meetings			
									Probablility		Consultant			Develop performance comprehensive			
							Considering the multi-modal		2=Low (10-19%)			Criteria that compares freeway		performance measures. Develop 3-level			
4	07-02755-04	Active	Threat	ENV	11/21/11	Establishing a consistent evaluation criteria	evaluation, comparison of evaluation of screening criteria is difficult	SCOPE	Med Impact			travel to transit may not get stakeholder buyoff	MITIGATE	screening criteria. Select higher performing alternatives for first level and then select more			
L									4 =Med					detailed criteria to compare different			
							Considering the historic nature		Probablility 3=Med (20-39%)		Consultant	Not identifying the resources		Perform evaluation in two steps. Initially to identify based on known resources; At the next			
5	07-02755-05	Active	Threat	ENV	11/21/11	Evaluation of cultural resources impact (Section 106)	of many neighborhoods, documenting all of the cultural impacts is comprehensive	QUALITY	High			due to large study and/or impact area	MITIGATE	level perform focused study to identify potential			
							,		Impact			7		additional resources. Reach out to resource agencies for information.			
									8 =High Probablility		Operations			Early in the process			
						The methodology for travel	Considering the controversy surrounding the traffic		3=Med (20-39%)		Consultant	_		establish methodology to be used and get concurrence. Maintain			
6	07-02755-06	Active	Threat	ENV	11/21/11	demand forecasting will be challenged especially for tolling	projections, opponents will target the complex methodology for forecasting as	TIME	Med			Stakeholder challenges push to change the methodology	MITIGATE	communication with technical leaders at			
						elements.	a means of challenging the document.		Impact			4		SCAG, Metro and Caltrans to confirm			
									4 =Med					process. Document extensively.			
									Probablility 2=Low (10-19%)			_		Involve Caltrans and Metro to agree to			
7	07-02755-07	Active	Threat	ENV	11/21/11	Evaluation of health impacts	Stakeholders may demand HIA, which is not budgeted for; The methodology is not widely	TIME	Med			Public and opponents	MITICATE	methodology. Manage expectations and present the approach to			
'	07.02700-07	Active	inicat	_14V	11/21/11	due to traffic	accepted and may have both cost and schedule implications		mou			requesting for HIA evaluation	MITIOATE	TAC early on. Drive to maintain the level of			
									Impact 4 =Med	-				analyses required per standard of practice			
									Probablility 2=Low (10-19%)			Dating to the second					
						Traffic modeling methodology. Using 2008 RTP model for part	The results of the alternatives		∠=LUW (1U-19%)			Public may demand revisiting alternative analyses if results are markedly different when		Traffic modeling			
8	07-02755-08	Retired	Threat	ENV	12/07/11	Using 2008 RTP model for part 1 and 2012 Model for Parts 2 and 3	may be different and may lead to challenge	TIME	Low			 switching from 2008 RTP model to 2012 RTP model - 	MITIGATE				
						and 0			Impact			The results are consistent; slightly lower increase					
									2 =Low								

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	DIST-	EΑ	n	7-027	' 55	Project Name:			Project Manager:	Yoga Chandran						Date Created:	Last Updated:
				. 021		Co - Rte - PM:	DRAFT		Telephone:	714-435-6111							
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(0)	(p)	(q)
9	07-02755-09	Retired	Threat	ENV	12/07/11	Availability of 2012 RTP Model	It is possible that the model may be released later than expected thus not being available for use for Parts 2 and 3	SCOPE	Probability 4=High (40-59%) High Impact 8 =High			The release may be later than August 2012	MITIGATE	This might delay the analyses and/or validation for the 2012 model. Have implication of delaying overall outcome. Will create schedule and budget issues			
									Probablility								
10	07-02755-10	Retired	Threat	ENV	12/07/11	Reliability of 2012 RTP Model	The model may require substantial modifications to produce replicable, reasonable results. Tolling is a particular area of risk.	TIME	Z=Low (10-19%) Low Impact			Model results from alternatives evaluation are not consistent.	MITIGATE	Modeling effort is complete. It did take additional effort to accomplish this task			
									2 =Low								
11	07-02755-11	Active	Threat	ENV	05/23/13	Future model releases (6.2 and beyond) will not be used but project opponents may demand the "latest & greatest".		SCOPE	Probability 3=Med (20-39%) Low Impact 8 =High			SCAG releases new model version	MITIGATE	Monitor SCAG progress on new releases. Consider sesitivty tests with new model releases if practical. Document rationale for staging with version 6.1.			
									Probablility								
12	07-02755-12	Retired	Threat	ENV	12/07/11	Too many alternatives chosen for evaluation	Extends timeline and budget	SCOPE	3=Med (20-39%)			Stakeholders may not agree with the alternatives selected	MITIGATE	Need to establish good basis for selecting initial alternatives and developing screening criteria. If additional alternatives are added, may need to			
									Impact 4 =Med					communicate to Metro.			
13	07-02755-13	Active	Threat	ENV	12/07/11	Evaluation of the impact on Air Quality	Controversial and dependent on methodology selected	TIME	Probability 3=Med (20-39%) Med Impact 4 =Med			Differences in opinion on the selection of sensitive receptors for Part 2. Also methodology used for evaluation.	MITIGATE	Communicate appropriate level of effort and methodology. Ensure that hot spots and sensitive areas are chosen appropriately and communicated to stakeholders.			
14	07-02755-14	Active	Threat	ENV	12/07/11	Different agenda b/w local, state and federal agencies	Local agencies may have opposing views and agendas due to perceived impact to the	TIME	Probablility 5=Very High (60-99%) High			Provide competing feedback for consideration	MITIGATE	Manage different agendas by focusing on the basic need and purpose. Avoidance depends on the			
						State and redefal agencies	local community		Impact 16 =Very High			-		thoroughness' in developing the P&N for this project.			
15	07-02755-15	Active	Threat	ENV	12/07/11		If tunnel is chosen, community concerns about appearance at either portals; Community not satisfied with the concepts presented at portals.	SCOPE	Probability 3=Med (20-39%) Low			Appearance not consistent with the surroundings	MITIGATE	Ensure that initial rendering take into account the surrounding community feedback and the historic vocabulary. Also allowed			
							p. oconica di portato.		Impact]		1		for modification during final design			
16	07-02755-16	Active	Threat	ENV	12/07/11	Timely documentation of community meetings	Considering the importance of the meetings, it is important to document community meetings on a timely manner	TIME	Probability 2=Low (10-19%) Low			Minutes and notes not distributed on time	MITIGATE	being captured in the approach. Discuss			
									Impact 2 =Low					summary of key point in subsequent meetings			

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17	07-02755-17	Active	Threat	ENV	12/07/11	Timely review of technical documents by Metro and partnering agencies	Providing quick turnaround time for technical documents	TIME	Probability 3=Med (20-39%) Med			Delays in feedback from Metro, Caltrans, CalFire or Stakeholders	MITIGATE	During chartering meeting, will need to obtain buy off from agencies to adhere to established review timelines. Hold briefing meetings ahead of time to facilitate quick			
									Impact 4 =Med					reviews. Consider over the shoulder reviews.			
									Probablility					During chartering			
18	07-02755-18	Active	Threat	ENV	12/07/11	Timely review by Caltrans functional units of technical documents	Providing quick turnaround time for technical documents	TIME	3=Med (20-39%) Med			Delays in feedback from Metro, Caltrans, CalFire or Stakeholders	MITIGATE	meeting, will need to obtain buy off from agencies to adhere to established review timelines. Hold briefing meetings ahead of time			
									Impact					to facilitate quick reviews. Consider over			
									4 =Med					the shoulder reviews.			
19	07-02755-19	Retired	Threat	ENV	12/07/11	Engaging Agency Technical team members in Part 1	Considering the duration and aggressive schedule, need to have the reviewers in close	TIME	Probability 2=Low (10-19%) Med			Some agency functional leads not fully engaged (CHP,	MITIGATE				
						team members in Part 1	coordination with the design team		Impact 4 =Med			CalFire)		engaged. Communicate with Agency leads to ensure timely responses			
									Probablility (40.40%)					Continue with PDT and team meetings with			
20	07-02755-20	Active	Threat	ENV	12/07/11	Engaging Agency Technical team members in Part 2	Considering the duration and aggressive schedule, need to have the reviewers in close coordination with the design team	TIME	2=Low (10-19%) Low			Some agency functional leads not fully engaged (CalFire and CHP)	MITIGATE	agency staff to ensure they are informed and engaged. Communicate with Agency leads to ensure timely responses. Encourage			
									Impact 2 =Low	-				technical leads to be in close coordination with			
									Probablility					Close Coordination with			
21	07-02755-21	Active	Threat	ENV	12/11/11	Environmental justice issues in certain communities	Some communities within the study area indicated not being consulted for decisions related to project issues	QUALITY	2=Low (10-19%) Med			Complaints from stakeholders on lack of involvement	AVOID	Coordinate with outreach to ensure that all stakeholders are involved and their concerns are brought to the technical team			
									Impact 4 =Med	-							
22	07-02755-22	Active	Threat	ENV	12/11/11	Decisions not made quickly	Delays overall schedule	TIME	Probability 2=Low (10-19%)			Key decisions on alternatives or methodologies not made on	MITIGATE	Communicate with client PM on critical issues in obtaining directions and/or decisions on key milestones and/or on			
									Impact 4 =Med			time		major decisions; implement change control			
									Probability 3=Med (20-39%)	-				Provide good backup			
23	07-02755-23	Active	Threat	ENV	12/11/11	Difficulty demonstrating the need of the project; not accepting project purpose	Stakeholders not agreeing to the need of the project could delay finalizing the purpose and need statement; major community concern	TIME	Med			Stakeholders continue to challenge the project purpose and need	MITIGATE	information to support the project need. The data should be verified and be validated to support the developed	Schedule extended due to potential back and forth. Budget could be impacted		
									Impact 4 =Med	-				need.			
							Ourit i		Probablility 2=Low (10-19%)			_		Plant			
24	07-02755-24	Retired	Threat	ENV	12/11/11	Time to perform analyses for Part 1	Considering aggressive schedule, timeline to perform a thorough analyses could be challenging	QUALITY	Med			Inadequate time to perform required analyses	MITIGATE	Plan ahead on the required methodology and the analyses that needs to be performed.			
									Impact 4 =Med								

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(i)	(k)	(1)	(m)	(n)	(0)	(p)	(q)
25	07-02755-25	Active	Threat	ENV	12/11/11	Time to perform analyses for Part 2	Considering aggressive schedule, timeline to perform a thorough analyses could be challenging	QUALITY	Probability 3=Med (20-39%) Med			Inadequate time to perform required analyses	MITIGATE	Plan ahead on the required methodology and the analyses that needs to be performed. Ensure critical path items are completed as planned. Increase staff			
									Impact 4 =Med					capacity, if needed.			
26	07-02755-26	Active	Threat	ENV	12/11/11	Air quality dispersion at portals	Concerns about elevated level of contaminated air at the portals for tunnels	SCOPE	Probability 3=Med (20-39%) Med			Stakeholders may not agree with effectiveness of the system.	MITIGATE	treatment. May require a workshop and/or			
									Impact 4 =Med					additional work to justify the benefits. Need to			
27	07-02755-27	Active	Threat	ENV	12/11/11	Maintaining legal defensibility	Considering the potential for legal challenges, risk exists regardless of the outcome	QUALITY	Probability 3=Med (20-39%) High Impact 8 =High			Potential and/or actual law suit	ACCEPT	Law suit is unavoidable, however, all decisions to be made should be based on facts and proper backup document. Communicate with legal team where necessary. Engage both Metro and CT legal team.			
28	07-02755-28	Retired	Threat	ENV	12/11/11	Availability of project data for environmental study is insufficient for Part 1	Considering the aggressive schedule, some of the studies need to be performed ahead of the information available causing some risk	TIME	Probability 2=Low (10-19%) High Impact 8 =High			Need for proper base mapping during Part 1	MITIGATE	Use existing data such as from Caltrans or other means for Part 1.			
29	07-02755-29	Retired	Threat	ENV	12/11/11	Availability of project survey data in time for Part 2	Considering the aggressive schedule, some of the studies need to be performed ahead of the information available causing some risk	TIME	Probability 2=Low (10-19%) Low Impact 2 =Low			Need for proper survey during Part 2	MITIGATE	Begin mapping early to facilitate data availability for Part 2.			
30	07-02755-30	Retired	Threat	ENV	12/11/11	Native American concerns	Unanticipated Native American concerns	SCOPE	Probability 2=Low (10-19%) Low Impact 2=Low			Finding native American resources late in the delivery process	AVOID	Perform through investigation of the potential resources within project footprint.			
31	07-02755-31	Retired	Threat	ENV	12/14/11	Section 4f	Unable to avoid 4f issues	SCOPE	Probability 2=Low (10-19%) Low Impact 2=Low			Impact to 4(f) resources	AVOID	Close coordination between design and env. Team to address 4(f) concerns			
32	07-02755-32	Active	Threat	ENV	04/30/12	CEQA/NEPA differences accounted for in same document	Slightly different approaches and requirements	QUALITY	Probability 3=Med (20-39%) Low Impact 2 =Low			Inconsistent documentation	MITIGATE	Thorough documentation to ensure issues adequately addressed			

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33	07-02755-33	Active	Threat	ENV	05/23/12	GHG and sustainable communities	Project not meeting Senate Bill requirement	SCOPE	Probability 3=Med (20-39%) Med			Potential for project elements to increase GHG effects	MITIGATE	Communicate project outcome to stakeholders. Find if possible appropriate mitigation measures			
Ш									4 =Med								
34	07-02755-34	Active	Threat	ENV	05/23/12	Educating public related to port truck traffic	Public misperceptions	SCOPE	Probability 2=Low (10-19%) Low Impact 2 =Low			Public concern regarding truck traffic and air quality	MITIGATE	Continue to educate the public			
									Probablility								
35	07-02755-35	Active	Threat	ENV	04/09/13	New alternatives required to avoid, mitigate or minimize impact.	Stakeholder demand	SCOPE	3=Med (20-39%) High Impact 8 =High			High risk that project opponents develop "community" alternative and insist that we evaluate it.	MITIGATE	Consider set of alternatives in study. Minimize potential for new alternatives to be introduced.			
									Probablility								
36	07-02755-36	Retired	Threat	ENV	04/09/13	Availability of project data and mapping at the beginning of the environmental study is insufficient	Unable to obtain existing data	QUALITY	2=Low (10-19%) Low			Not enough time to collect data	AVOID	Engage staff to reach out to various agencies to collect data. Could add cost to delivery			
									Impact 2 =Low								
37	07-02755-37	Active	Threat	ENV	04/09/13	New information after Environmental Document is completed may require re- evaluation or a new document (i.e. utility relocation beyond document coverage)	Delayed responses from agencies or improper coordination by team members	TIME	Probability 2=Low (10-19%) High Impact 8 =High			Potential gaps in environmental document	AVOID	Close coordination with team members. Aggressively follow up with agencies for information			
									Probablility								
38	07-02755-38	Active	Threat	ENV	04/09/13	Design changes require additional Environmental analysis	Changes due to stakeholder concerns/feedback	SCOPE	2=Low (10-19%) Med Impact 4 =Med			Some stakeholders not being happy with the design details	MITIGATE	Early and frequent communication of design to stakeholders.			
									Probablility								
39	07-02755-39	Retired	Threat	ENV	04/09/13	Project may impact a Scenic Highway	Potential impact to SR 110	TIME	2=Low (10-19%) Low Impact 2 =Low			Impact to SR 110	AVOID	Avoid impact to SR 110			
40	07-02755-40	Active	Threat	ENV	04/09/13	Unanticipated noise impacts	Some noise receptors are not identified during evalaution.	QUALITY	Probability 2=Low (10-19%) Low Impact 2 =Low			Sensitive receptors not identified and/or analyses show unexpected results	MITIGATE	Perform thorough evaluation			

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41	07-02755-41	Retired	Threat	ENV	04/09/13	Unanticipated cumulative impact issues	Significant cumulative impacts identified	COST	Probability 2=Low (10-19%) Low Impact 2 =Low			Significant impacts	MITIGATE	Implement adequate mitigation measures			
									Probablility								
42	07-02755-42	Retired	Threat	ENV	04/09/13	Environmental clearance for power generation or transmission facilities required.	Power distribution routes included as part of ED	TIME	Z=Low (10-19%) Low Impact			Provide power supply for TBM	TRANSFER	Evaluate other avenues to address power supply; transfer the impact analyses to power agencies to be done separately.			
									2 =Low Probablility						l		
43	07-02755-43	Active	Opportunit y	ENV	04/09/13	P3 or DB team develops option that reduces overall project cost	Options suggested for cost savings purposes	SCOPE	2=Low (10-19%) High Impact 8 =High			P3 or DB develops options that reduces overall project costs	TRANSFER	Transfer to next phase .			
									Probablility								
44	07-02755-44	Active	Threat	ENV	04/09/13	Traffic analysis could identify impacts on freeway segments/interchanges outside of project limits that require extensive improvements	Increased traffic on freeways	TIME	3=Med (20-39%) Med			Traffic analyses indicates significant impacts on freeways or local streets	TRANSFER	Ensure adequate mitigation measures are included for each alternative			
									4 =Med								
45	07-02755-45	Retired	Threat	ENV	04/09/13	Project could be deemed stationary source and subject to AQMD review	Portal Structure ventilation	TIME	Probability 2=Low (10-19%) Low Impact			AQMD permit required for ventilation at portal structure	MITIGATE	Early coordination with AQMD. Permits to be addressed during final design; Not an issue for PA/ED			
									2 =Low								
46	07-02755-46	Active	Threat	ENV	04/09/13	Traffic congestion near portals and on haul routes	Outcome of traffic study	QUALITY	Probability 3=Med (20-39%) Med Impact 4 =Med			High traffic volume at portals	MITIGATE	Refine alternatives to address			
									Probablility 3=Med (20-39%)								
47	07-02755-47	Active	Threat	ENV	04/09/13	Impacts to local business	Due to construction phasing	COST	Med Impact 4 = Med			Interference due to construction activities	MITIGATE	Increased communication and implement mitigation in accordance with guidelines			
48	07-02755-48	Active	Threat	ENV	04/09/13	Contaminant released to environment	During construction	COST	Probability 2=Low (10-19%) Low Impact 2 =Low			Hazardous gases exposed	TRANSFER	Contractor to implement good practice			
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49	07-02755-49	Retired	Threat	ENV	04/09/13	Impact to sensitive receptors (hospitals, historic structures)	Study impacts to these resources	QUALITY	Probability 2=Low (10-19%) Low Impact 2 =Low			Not all sensitive receptors identified	AVOID	Perform thorough analyses			
									Probablility								
50	07-02755-50	Active	Threat	ENV	04/09/13	Excessive noise complaints during construction shut job down	Noise level high	COST	4=High (40-59%) Med Impact			Complaints from community	TRANSFER	Contractor to address			
									2 =Low Probablility								
51	07-02755-51	Active	Threat	ENV	04/09/13	Air pollution during construction results in complaints/job shut down	Improper construction practice	COST	4=High (40-59%) Med Impact 2 =Low			Bad construction practice	TRANSFER	Contractor to address during construction			
								l e	2 =Low Probablility								
52	07-02755-52	Active	Threat	ENV	04/10/13	Unforeseen formal NEPA/404 consultation is required	Impact to five acres of wetlands	TIME	2=Low (10-19%) Med			New impacts identified	AVOID	Performing thorough analysis			
									4 =Med								
53	07-02755-53	Active	Threat	ENV	04/10/13	Preparation of Environmental Reevaluation to address project changes identifies new significant and/or exacerbates existing significant impacts	Changes to alternatives	SCOPE	Probability 2=Low (10-19%) High Impact 16 =Very High			New alternative or major revisions introduced after release of DED	AVOID	By considering potential variation for each alternative. Frequent communication with stakeholders			
									Probablility								
54	07-02755-54	Active	Threat	CON	04/10/13	Encounter unknown cultural resources or human remains during construction	Delays to construction activities	COST	High Impact 16 = Very High			Unanticipated resources identified during construction	TRANSFER	Implement steps to address such situation during construction			
									Probablility (40.40%)								
55	07-02755-55	Retired	Threat	ENV	05/22/13	Determination about which other projects are in our no-build models	Uncertainties related to funding, planning, policy or other consideration	SCOPE	2=Low (10-19%) Low Impact 2 =Low			Encounter challenged project decisions	MITIGATE	Have back up of a consensus group opinion (SCAG, Caltrans, Metro); The project list was coordianted with CT/Metro/SCAG			
56	07-02755-56	Active	Threat	ENV	05/23/13	Hauling & distribution of trucks	Hauling might use local streets	SCOPE	Probability 2=Low (10-19%) Med Impact 4 =Med			Local streets used for hauling material	AVOID	Look to use freeways for hauling of material.			

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57	07-02755-57	Retired	Threat	ENV	04/09/13	Bridge is a habitat to bats or other species requiring mitigation or seasonal construction	Bat habitat	SCOPE	Probability 2=Low (10-19%) Low Impact 2 =Low			Bridges identified with bat or other species habitat	MITIGATE	No bats noted in any of the bridges			
									Probablility								
58	07-02755-58	Retired	Threat	ENV	06/06/13	Eliminating freeway surface route	Some stakeholders may want the surface route completed	COST	2=Low (10-19%) Low Impact 2 =Low			Stakeholders raising concern that this was eliminated too early without providing proper evaluation	MITIGATE	Provide adequate documentation of the reasons for eliminating and address these clearly in ED; Legislation also eliminates the surface route			
									Probablility								
59	07-02755-59	Active	Threat	EXT	04/09/13	Landowners unwilling to sell	Doesn't want to move	TIME	3=Med (20-39%) Med Impact 4 =Med			- Cannot get agreement on price	TRANSFER	Implement condemnation process			
									Probablility								
60	07-02755-60	Active	Threat	EXT	04/09/13	Political factors or support for project changes	Changes to local elected officials and/or to Metro Board	TIME	3=Med (20-39%) High Impact			New members suggesting different directions for study	MITIGATE	Educate new members about the study. Outreach to keep on top of these in favor and those not in favor			
						I	I		8 =High	1							
61	07-02755-61	Active	Threat	EXT	04/09/13	Increase in material cost due to market forces	Increased construction activity	COST	Probability 3=Med (20-39%) Med Impact 4 =Med			Cost escalation	ACCEPT	Accept this as a potential			
									4 =Med Probablility								
62	07-02755-62	Active	Threat	EXT	04/09/13	Permits or agency actions delayed or take longer than expected	Busy with concurrent project timelines	TIME	3=Med (20-39%) Med Impact 4 =Med			Too many concurrent studies	MITIGATE	Engage reviewers early and allow for over the shoulder review			
									Probablility (20,000)								
63	07-02755-63	Active	Threat	EXT	04/09/13	Pressure to deliver project on an accelerated schedule	Take advantage of political climate	COST	3=Med (20-39%) Med Impact 4 =Med			Expedite delivery to take advantage of political climate	ACCEPT	Ensure that processes not skipped. Adequate quality and reviews done on documents; With the schedule extenstion, the pressure is less			
						i 		i 	Probablility								
64	07-02755-64	Active	Threat	EXT	04/09/13	Measure R funds reallocated to a different project	Funds not available	COST	Z=Low (10-19%) High Impact			Funds transferred to other projects	ACCEPT	Find other sources of funding			
									16 =Very High								

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65	07-02755-65	Active	Threat	EXT	04/09/13	Third party claims for damages	Potential damage due to construction	COST	Probability 3=Med (20-39%) Med			Construction related damages	TRANSFER	Enforce good monitoring and construction practices			
									4 =Med								
66	07-02755-66	Active	Opportunit y	DESIGN	12/07/11	Intermediate Ventilation Stacks	Community is concerned that stacks could disperse bad quality air and also be an eyesore	SCOPE	Probability 1=Very Low (1-9%) Low Impact 2 =Low			Stakeholder opposition due to additional impacts	AVOID	Minimize or avoid impacts by eliminating the intermediate stacks. Either build a separate tunnel for ventilation or build the system in to the tunnel section			
67	07-02755-67	Active	Threat	DESIGN	12/11/11	Change in state and federal requirements	Additional requirement and/or different guidelines may be implemented causing additional work	SCOPE	Probability 3=Med (20-39%) High Impact 8 =High			The regulations and or requirements change	MITIGATE	Team need to address each change on a case by case basis. Evaluate both schedule and budget impacts. Communicate to Client PM			
68	07-02755-68	Active	Threat	DESIGN	12/11/11	Fault rupture hazard	Depending on alignment, the tunnel could be subjected to rupture during a major earthquake on the Raymond Fault (tunnel settlement and noise vibration?)	SCOPE	Probability 2=Low (10-19%) Med Impact 4 =Med			Some of the alternatives will cross an active fault	MITIGATE	Appropriate methods should be implemented for each of the facility to address fault crossing. An educational workshop might be necessary to communicate the risk and/or benefit to the public			
69	07-02755-69	Active	Threat	DESIGN	12/11/11	Public concern regarding emergencies in the tunnel	Considering the confined space, access to motorist during emergency is a concern	SCOPE	Probability 4=High (40-59%) Med Impact 2 =Low			Response during fire, accidents and/or other cases	MITIGATE	Provide for necessary F- L-S system in accordance with regulatory requirements. Communicate and coordinate with client and fire marshal to ensure their expectations are met. Additional			
70	07-02755-70	Retired	Threat	DESIGN	12/11/11	Long lead time to collect geotechnical data	Considering the depth of each borings, the drilling could take a long time to complete	TIME	Probability 3=Med (20-39%) Med Impact 4 =Med					Work completed			
71	07-02755-71	Retired	Threat	DESIGN	12/11/11	Hazardous waste impacts	Few superfund sites identified within the study area.	COST	Probability 2=Low (10-19%) Low Impact 2 =Low			Continue to review	ACCEPT	Continue to review data;Suoerfund sites does not affect the selected alternatives			
72	07-02755-72	Retired	Threat	DESIGN	12/11/11	Groundwater impacts	Impacts due to tunneling and groundwater resources	COST	Probability 2=Low (10-19%) Low Impact 2 =Low			Communities concerned with drawdown of GWT that could impact aquifers	MITIGATE	Implement and require good tunnel construction practice			

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73	07-02755-73	Retired	Threat	DESIGN	12/11/11	Permitting for field exploration	Timeline to obtain permits could take a long time to obtain	TIME	Probability 3=Med (20-39%) Med			_		Completed			
									Impact 4 =Med								
									Probablility								
74	07-02755-74	Active	Opportunit y	DESIGN	05/23/12	Development at portals	Use of portal areas	QUALITY	3=Med (20-39%)			Public concern for portal areas	MITIGATE	Look for opportunities for optimal use			
									Impact			-					
									4 =Med								
						Changes to			Probablility 2=Low (10-19%)					Adhres as the			
75	07-02755-75	Active	Threat	DESIGN	04/09/13	materials/geotechnical/foundati on	Design feature	COST	Med Impact			Refine Foundations	MITIGATE	Address as they become available			
Ш									4 =Med								
									Probablility 2=Low (10-19%)								
76	07-02755-76	Active	Threat	DESIGN	04/09/13	Unforeseen design exceptions required	Too many physical constraints	SCOPE	2=Low (10-19%)			Change to design requested	MITIGATE	or provide good			
									Impact					justification			
									4 =Med						1		
77	07-02755-77	Active	Threat	DESIGN	04/09/13	New or revised design standard	New standards released	SCOPE	Probablility 2=Low (10-19%) Med			New standards	ACCEPT	Modify design			
									Impact								
									4 =Med Probablility								
78	07-02755-78	Active	Threat	DESIGN	04/09/13	Unprecedented TBM design	Largest diameter TBM in the world	COST	3=Med (20-39%)			Will be the largest diameter TBM	ACCEPT	Watch construction at Alaskan Way and implement lessons learned. Slightly larger than Alaskan Way Tunnel; larger tunnels are being considered in			
									Impact 4 =Med					Europe.			
						P3 or DB team develops option			Probablility 2=Low (10-19%)					All changes by P2 to			
79	07-02755-79	Active	Threat	DESIGN	04/09/13	that requires additional design exceptions	Changes to design	SCOPE	High Impact			Changes to design	TRANSFER	All changes by P3 team to be completed post ED			
									8 =High								
						Caltrans may require fixing non- standard features of existing		00	Probablility 2=Low (10-19%)								
80	07-02755-80	Active	Threat	DESIGN	04/09/13	system interchanges at I-10 or I-210		COST	Impact			Reconfigure interchanges	MITIGATE	Design exceptions			
									16 =Very High								

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81	07-02755-81	Active	Threat	DESIGN	04/09/13	Project design to full standard may be too expensive to fund through public funds or tolling	califans requesting to meet full	COST	Probability 4=High (40-59%) High			Designing for full standards	MITIGATE	Discuss an alternative without compromising safety and performance			
									8 =High	1							
82	07-02755-82	Retired	Threat	DESIGN	05/23/13	Chance our current design negatively impacts the hydraulics of the flood control basin near the 10/710 interchange	Hydraulic study has not been finalized	TIME	Probability 2=Low (10-19%) Low Impact 2 =Low			Hydraulic study results	MITIGATE	Current design does not have negative impacts			
									Probablility	Ì				Prepare fact sheets			
83	07-02755-83	Active	Threat	DESIGN	05/23/13	Freeway tunnel cross section	Not meeting freeway standards	TIME	3=Med (20-39%) High Impact 8 =High			Constraints with meeting freeway standard	MITIGATE	documenting the reasons for using the tunnel section. Thre reason should indicate that tunnels are to be evaluated on a case by case basis. Also include that risk evaluation for the suggested section			
									Probablility								
84	07-02755-84	Active	Threat	DES	04/09/13	Hazardous materials in existing structure or surrounding soil; lead paint, contaminated soil, asbestos pipe, asbestos bearings and shims		COST	Low (10-19%)			Structures designated for demolition could have hazardous material	MITIGATE	Study for the presence of hazardous material			
									2 =Low								
85	07-02755-85	Active	Threat	DES	04/09/13	Special railroad requirements are necessary including an extensive geotechnical report for temporary shoring system adjacent to tracks	Work within RR right of way	TIME	Probability 3=Med (20-39%) Med Impact			Excavation within or adjacent to RR r/w	TRANSFER	Coordinate with RR agency to determine appropriate methods; Tranfser to final design.			
									4 =Med								
86	07-02755-86	Retired	Threat	DES	04/09/13	Access to adjacent properties is necessary to resolve constructability requirements	Constructability access	COST	Probability 3=Med (20-39%) Low Impact 2 =Low	-		properties needed for construction	MITIGATE	Identify and incorporate as part of design and ED			
									Probablility 2=Low (10-19%)								
87	07-02755-87	Retired	Threat	DES	04/09/13	Existing structures planned for modification not evaluated for seismic retrofit, and structural capacity	Not identified during design	QUALITY	Low (10-19%) Low Impact 2 = Low	-		Identify structures needing retrofit	AVOID	No strctures beyond those needing modifications identified as part of this study. No further action required			
88	07-02755-88	Active	Threat	DES	04/09/13	Verify that all seasonal constraints and permitting requirements are identified and incorporated in the project schedule	Identify schedule implications	TIME	Probability 3=Med (20-39%) Med Impact 4 =Med			Identify all permitting requirements	TRANSFER	List these to be obtained by contractor			

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89	07-02755-89	Active	Opportunit y	DES	04/09/13	Unforeseen aesthetic requirements	Identify appropriate requirement for aesthetics	TIME	Probability 2=Low (10-19%) Low Impact			Stakeholders asking for different aesthetics	TRANSFER	Place the aesthetics requirement to be done after the ED			
\vdash						1			2 =Low								
90	07-02755-90	Active	Threat	DES	12/11/11	Cost estimate	Development of the overall project cost could be challenged by stakeholders.	COST	Probability 4=High (40-59%) High Impact 4 =Med			Stakeholders not agreeing on the developed cost	MITIGATE	Ensure that appropriate level of details provided for the basis of the estimate. Show comparison to actual bids that are similar to this project			
									Probablility								
91	07-02755-91	Active	Threat	DES	12/11/11	Railroad coordination	Inadequate coordination with railroad agencies may cause concerns over any of the alternatives that cross over railroads	QUALITY	3=Med (20-39%) Med Impact			Railroad concerns not appropriately addressed.	MITIGATE	Identify conflicts and begin coordination with RR agencies early to understand their requirements.			
						1			4 =Med								
92	07-02755-92	Active	Threat	R/W	12/07/11	Right-of-way Impacts	Impact to R/W could be significant and has the potential for project opposition	COST	Probability 2=Low (10-19%) Med Impact			Residents showing opposition depending on impact. May drive for changing alternatives and/or adding variations leading to additional level of effort.		Consider r/w impact during alternative development. Try to avoid or minimize impact where possible. Minimize impact to sensitive areas			
									4 =Med								
93	07-02755-93	Active	Threat	R/W	04/09/13	Utility relocation requires more time then planned; could be outside of footprint	Complex utility relocation	TIME	Probability 3=Med (20-39%) Med Impact 4 =Med			Agency coordination delays utility relocation	TRANSFER	Pass the responsibility to post ED activity			
-									4 =Ivied Probablility								
94	07-02755-94	Active	Threat	R/W	04/09/13	Resolving objections to Right of Way appraisal takes more time and/or money	Market flucuations	COST	2=Low (10-19%) Med Impact 4 =Med			Not agreeing on appraised value	TRANSFER	This activity is done post ED. Transfer to later phase			
95	07-02755-95	Active	Threat	R/W	04/09/13	Need for "Permits to Enter" not considered in project schedule development	New impact areas	TIME	Probability 2=Low (10-19%) Med Impact 4 =Med			New areas identified for survey/investigation	TRANSFER	Address the need and work closely with agencies to obtain permits			
96	07-02755-96	Active	Threat	R/W	04/09/13	Condemnation process takes longer than anticipated	Acquisition	TIME	Probability 3=Med (20-39%) Med Impact 4 =Med			Takes too long to get an agreement	TRANSFER	Transfer to next phase of design for consideration			

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П									Probablility								
									3=Med (20-39%)			-					
				544	**/0*/**	Acquisition of parcels controlled by a State or						Takes too long to get an	TD 4 1 10 F F D	Transfer to final design			
97	07-02755-97	Active	Threat	R/W	11/21/11	Federal Agency may take longer than anticipated	Acquisition	TIME	Med			agreement	TRANSFER	phase			
						longer than antioipated			Impact	1		-					
									4 =Med								
									Probablility (20, 20%)								
									3=Med (20-39%)			-					
98	07-02755-98	Active	Threat	R/W	04/09/13	Discovery of hazardous waste	Acquisition	COST	Med			Not identified during Phase 1.	TRANSFER	Transfer to final design			
						in the right of way phase						Р		phase			
									Impact	j		1					
									4 =Med								
									Probablility 3=Med (20-39%)	1							
									(1110)	Ī		1					
99	07-02755-99	Active	Threat	R/W	04/09/13	Seasonal requirements during utility relocation	Agency constraints	TIME	Med			Restrictions due to sensitive habitats	TRANSFER	Transfer to final design phase			
														·			
									Impact 4 =Med	-							
									Probablility								
									2=Low (10-19%)]							
						Expired temporary construction	Not tracking easement					Access not in place for		Transfer to final design			
100	07-02755-100	Active	Threat	R/W	04/09/13	easements	paperwork	TIME	High			construction	TRANSFER	phase			
									Impact			-					
									8 =High								
П									Probablility								
									3=Med (20-39%)	<u> </u>		-		Will need to comply with water permits for other			
101	07-02755-101	Active	Threat	R/W	05/23/13	BMPs for non-freeway	Space requirements for BMPs causes more property	COST	Low			Didn't evaluate BMPs for non	ACCEPT	alternatives or EIR could be questioned. Ensure			
						alternatives	aqcuisition					freeway alternatives yet		the BMPs are located within study disturbed			
									Impact					area			
									4 =Med								
									Probablility 3=Med (20-39%)	1							
										Ī		1					
102	07-02755-102	Active	Threat	CON	04/09/13	Permit work window time is insufficient	Time not adequate to complete construction	TIME	High			Costly delays	TRANSFER	Transfer to final design phase			
									·	ļ							
									Impact 8 =High	1							
									Probablility	<u> </u>							
									4=High (40-59%)]		-					
102	07-02755-103	Activo	Threat	CON	04/09/13	Change requests due to	Unforseen site conditions	COST	Med			- Different site conditions	TRANSFER	Transfer to final			
103	01-02100-103	Active	Threat	CON	04/09/13	differing site conditions	OTHORSEST SILE CONDITIONS	0031	ivied			Dineterit Site Conditions	INANOFER	design/construction phase			
									Impact	j		1					
									2 =Low								
									Probablility 3=Med (20-39%)								
									0-IVIGG (20-39%)			†		Contact utility			
104	07-02755-104	Active	Threat	CON	04/09/13	Unidentified utilities	Insufficient as-built documentation	COST	High			Encounter utilities not shown on plans	TRANSFER	componico: boyo on			
							documentation					on plans		process			
									Impact]							
									8 =High								

					1		Project Manager: Yoga Chandran						T			1
DIST	- E^	^	7-027	' 55	Project Name:	SR 710 North Study		Project Manager:	Yoga Chandran						Date Created:	Last Updated:
ופוט	- LA	U	1 -UZ1	JJ	Co - Rte - PM:	DRAFT		Telephone:	714-435-6111							
E ID#	Status	Threat / Opportunit y		Date Risk Identified	Risk Description	Root Causes	Primary Objective	Overall Risk Rating	Cost/Time Impact Value	Risk Owner	Risk Trigger	Strategy	Response Actions w/ Pros & Cons	Adjusted Cost/Time Impact Value	WBS Item	Status Date and Review Comments
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(0)	(p)	(p)
05 07-02755-105	Active	Threat	CON	04/09/13	Buried man-made objects/unidentified hazardous waste	Insufficient documentation	COST	Probability 2=Low (10-19%) High			Encounter unknown materials during construction	TRANSFER	To be addressed during final design/construction			
								Impact 8 =High								
06 07-02755-106	Active	Threat	CON	04/09/13	Dewatering is required due to change in water table	Inadequate characterization	COST	Probablility 2=Low (10-19%) Med			Different water elevation	MITIGATE	Implement appropriate exploration prior to construction			
								Impact			-					
								4 =Med								
07 07-02755-107	Active	Threat	CON	04/09/13	Electrical power lines not seen and in conflict with construction	Oversight during design	COST	Probability 3=Med (20-39%) Med			Incorrect plans	MITIGATE	Extensive utility research			
								Impact 4 = Med Probability			-					
08 07-02755-108	Active	Threat	CON	04/09/13	Street or ramp closures not coordinated with local community	Lack of coordination	TIME	2=Low (10-19%) Med			Local community not informed and causes concerns	TRANSFER	Coordinate with local agencies and communities during final design/construction			
								Impact 4 =Med								
09 07-02755-109	Retired	Threat	CON	04/09/13	Insufficient or limited construction or staging areas	Construction difficulty	COST	Probability 2=Low (10-19%) Low Impact 2 =Low			No space for staging and storage	TRANSFER	Address space for construction during planning stages; Staging ares identified for each alternative			
10 07-02755-110	Active	Threat	CON	04/09/13	Changes during construction require additional coordination with resource agencies	Unforseen changes	TIME	Probability 2=Low (10-19%) Med Impact 4 =Med			Change triggers additional impacts not identified in the FED	TRANSFER	Ensure that the ED addresses all potential impacts and minimize the need for changes that requires resource agency involvement; transfer to construction			
11 07-02755-111	Active	Threat	CON	04/09/13	Delay in demolition due to sensitive habitat requirements or other reasons	Too restrictive or unclear requirements	TIME	Probability 3=Med (20-39%) Med			Inadequate description on the requirements	MITIGATE	Ensure that all requirements are properly identified in the document including specifications			
12 07-02755-112	Active	Threat	CON	04/09/13	Long lead time for utilities caused by design and manufacture of special components (steel towers or special pipe)	Delay in construction time	TIME	4 =Med Probability 3=Med (20-39%) Med Impact 4 =Med			Improper planning for long lead items	MITIGATE	are accounted for in			
12 07-02755-112		Active	Active Threat	Active Threat CON	Active Threat CON 04/09/13	Active Threat CON 04/09/13 caused by design and manufacture of special components (steel towers or	Active Threat CON 04/09/13 caused by design and manufacture of special components (steel towers or	Active Threat CON 04/09/13 caused by design and manufacture of special components (steel towers or	Active Threat CON 04/09/13 caused by design and manufacture of special components (steel towers or special pipe) CON 04/09/13 Delay in construction time TIME Med Impact	Active Threat CON 04/09/13 caused by design and manufacture of special components (steel towers or special pipe) CON 04/09/13 caused by design and manufacture of special components (steel towers or special pipe) Impact	Active Threat CON 04/09/13	Active Threat CON 04/09/13 caused by design and manufacture of special components (steel towers or special pipe) Delay in construction time TIME Med Improper planning for long lead items Improper planning for long lead items	Active Threat CON 04/09/13	Active Threat CON 04/09/13	Active Threat CON 04/09/13	Active Threat CON 04/09/13

						Project Name:	CD 710 North Ctudy		Project Manager: Yoga Chandran Telephone: 714-435-6111					I		Date Created:	l oot Undeted.
	DIST-	EA	0	7-027	7 55	Co - Rte - PM:										Date Created:	Last Updated:
>			Threat /		Date Risk				-					Response Actions w/	Adjusted Cost/Time		Status Date and Review
E	ID#	Status	Opportunit y		Identified	Risk Description	Root Causes	Primary Objective	Overall Risk Rating	Cost/Time Impact Value	Risk Owner	Risk Trigger	Strategy	Pros & Cons	Impact Value	WBS Item	Comments
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(i)	(k)	(1)	(m)	(n)	(o)	(p)	(q)
113	07-02755-113	Active	Threat	CON	04/09/13	Power loss/brownouts during construction, delays providing power to TBMs	No power to drive TBM	TIME	Probability 2=Low (10-19%) Low			Loss of power	MITIGATE	Coordinate with power agency. Plan for backup plan if feasible			
									Impact 2 =Low								
114	07-02755-114	Active	Threat	CON	04/09/13	Permits restrict working hours, making schedule duration longer	Stakeholder concerns of construction impacts	соѕт	Probability 3=Med (20-39%) Med			Restricted time for construction activities	MITIGATE	Identify critical items requiring longer construction window and implement good outreach to obtain			
									Impact	1		_		permission and/or provide mitigation			
									4 =Med								
									Probablility 2=Low (10-19%)					Ensure contractor			
115	07-02755-115	Active	Threat	CON	04/09/13	Adverse Environmental Impacts during construction (noise dust, vibration, etc.)	Not following proposed mitigation	COST	Low			Complaints from community	TRANSFER	follows the mitigation measures listed in the FED; transfer to contractor			
									Impact 2 =Low								
									Probablility								
116	07-02755-116	Active	Threat	CON	04/09/13	Earthquake during construction	Active earthquake	TIME	1=Very Low (1-9%)			Earthquake activity	MITIGATE	Address probability of earthquake during			
	0. 02.00 110	7.6.176		33.1	0 1/00/10		, toure surriquate	2	Impact					design and address accordingly.			
									4 =Med								
117	07-02755-117	Active	Threat	CON	04/09/13	Settlement/Damage to existing structures/utilities	Not accounted for during construction	COST	Probability 2=Low (10-19%) Low			Settlements of facilities	MITIGATE	Address during design and provide proper mitigation measures			
									Impact			1					
									2 =Low								
118	07-02755-118	Active	Threat	CON	04/09/13	Major TBM Equipment Failure (main bearing, bull gear, etc.)	Machine failure	TIME	Probablility 3=Med (20-39%) High			Breakdown of components of TBM machine and assembly	MITIGATE	Have a plan to repair quickly and back on			
						(main bearing, builgear, etc.)			Impact 8 =High			Town machine and assembly		service			
									Probablility								
									3=Med (20-39%)			-		provide adequate			
119	07-02755-119	Active	Threat	CON	04/09/13	TBM Stuck, squeezing, or swelling ground	Difficult site conditions	COST	High			Difficult soil conditions	MITIGATE	characterization to handle differing site conditions. Plan for contingency during construction.			
									Impact 8 =High					construction.			
									Probablility								
120	07-02755-120	Active	Threat	CON	04/09/13	mined sections (cross	Difficult mining or different site conditions	QUALITY	3=Med (20-39%)			Excessive settlement at the surface	MITIGATE	Perform analysis for SEM method and implement best construction practice. Include active			
						passages/seismic section)			Impact 8 =High					monitoring during construction			

						Project Name:	SR 710 North Study		Project Manager: Yoga Chandran							Date Created:	Last Updated:
	DIST	· EA	0	7-027	'55	Co - Rte - PM:				714-435-6111				1			opaalou.
ITEM	ID#	Status	Threat / Opportunit	Category	Date Risk Identified	Risk Description	Root Causes	Primary Objective	Overall Risk Rating	Cost/Time Impact Value	Risk Owner	Risk Trigger	Strategy	Response Actions w/ Pros & Cons	Adjusted Cost/Time Impact Value	WBS Item	Status Date and Review Comments
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(o)	(p)	(q)
121	07-02755-121	Retired	Threat	CON	04/09/13	Insufficient disposal sites for muck	Sites not available	TIME	Probability 1=Very Low (1-9%) Low Impact 2 =Low			Inadequate capacity for disposal	AVOID	Site identified in Irwindale			
122	07-02755-122	Active	Threat	CON	04/09/13	Delays due to the transport of large/heavy loads to the construction site	During construction	TIME	Probability 3=Med (20-39%) Med Impact 4 =Med			Space and clearance to bring construction material from port, including TBM components	TRANSFER	To be addressed by the contractor. May need fabricating yard on site			
123	07-02755-123	Active	Threat	РМ	04/09/13	Lack of coordination/communication among team members	Inconsistent message and delivery	QUALITY	Probability 2=Low (10-19%) Med Impact 4 =Med			Inconsistency among team members	MITIGATE	Ensure team members are coordinated and informed of changes on a regular basis. Hold regular internal team meetings and periodic meetings with client			
124	07-02755-124	Active	Threat	РМ	04/09/13	Unresolved project conflicts not escalated in a timely manner	Decisions takes too long	TIME	Probability 2=Low (10-19%) High Impact 8 =High			Decisions not made on time	MITIGATE	Address with client/agency quickly. Elevate to client upper management for discussion.			
125	07-02755-125	Active	Threat	РМ	04/09/13	Unanticipated escalation in right of way values or construction cost	R/W Acquisition	COST	Probability 3=Med (20-39%) Med Impact 4 =Med			Cost of acquisition is more than planned	ACCEPT	Include escalation in estimates. Provide for contingency.			
126	07-02755-126	Active	Threat	PM	04/09/13	Local agency support not attained	Opposition to alternative(s)	TIME	Probability 3=Med (20-39%) High Impact 8 =High			Stakeholder opposition	ACCEPT	Regardless of the alternative selected, stakeholder and/or local agency either support and/or oppose. A thorough outreach effort is necessary to mitigate the opposition			
127	07-02755-127	Retired	Threat	РМ	04/09/13	Public awareness/campaign not planned	Is in place	TIME	Probability 1=Very Low (1-9%) Low Impact 1 =Very Low			In place					
128	07-02755-128	Active	Threat	РМ	04/09/13	Insufficient amount of qualified bidders	To be addressed at a later stage	COST	Probability 2=Low (10-19%) Med Impact 4 =Med			Not enough bidders	TRANSFER	Implement industry outreach to figure out interested bidders. Final design phase.			

	DIST-		0	7_027	'55	Project Name:	SR 710 North Study		Project Manager: Yoga Chandran Telephone: 714-435-6111							Date Created:	Last Updated:
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ITEM	ID#	Status	Threat / Opportunit y	Category	Date Risk Identified	Risk Description	Root Causes	Primary Objective	Overall Risk Rating	Cost/Time Impact Value	Risk Owner	Risk Trigger	Strategy	Response Actions w/ Pros & Cons	Adjusted Cost/Time Impact Value	WBS Item	Status Date and Review Comments
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(0)	(p)	(q)
									Probablility 2=Low (10-19%)					Negotiate with lowest bidder to figure out best			
129	07-02755-129	Active	Threat	PM	04/09/13	Bids higher then budgeted	High bids	COST	High			Funds not available to cover bids	MITIGATE	approach to construct the project. Need a good cost estimate			
									Impact 8 =High								
									Probablility 3=Med (20-39%)					Build appropriate float in			
130	07-02755-130	Active	Threat	РМ	04/09/13	Schedule longer than expected not related to ground conditions (e.g. TBM delivery delayed)	Delivery of TBM	TIME	Med			Delivery of TBM delayed	MITIGATE	schedule. Keep track of			
									Impact 4 =Med								
									Probablility								
									3=Med (20-39%)			_		Adequate characterization of			
131	07-02755-131	Active	Threat	РМ	04/09/13	Schedule longer than expected related to ground conditions	Slow progress on tunnel boring advances	TIME	Med			Progress is slower than estimated due to difficult ground conditions	MITIGATE	subsurface conditions to allow for proper planning on the advance rate. Implement appropriate			
									Impact					measures to account for ground conditions			
									4 =Med								
									Probablility 3=Med (20-39%)					Based on industry			
132	07-02755-132	Active	Threat	РМ	04/09/13	Bonding requirements limits number of bidders	High bonding requirement	COST	Med			Too few interested bidders	MITIGATE	forums, setup requirement that protects the owner, while allowing bidders			
									Impact 4 =Med]		interest.			
									Probablility								
									2=Low (10-19%)			-		Engage appropriate			
133	07-02755-133	Active	Threat	ORG	05/23/12	Internal "red tape" causes delay getting approvals, decisions	Decisions takes too long	TIME	High			Critical decisions are not made on time	MITIGATE	management staff to ensure decisions are made on time. Elevate if necessary			
									Impact					,			
									8 =High Probablility								
									2=Low (10-19%)			4		Coordinate with Caltrans to ensure that staff			
134	07-02755-134	Active	Threat	ORG	05/23/12	Functional units not available, overloaded	Too many concurrent project reviews	TIME	Med			Functional units managing multiple reviews at the same time	MITIGATE	assigned to this project are dedicated. The consultant team is to submit deliverables on			
									Impact 4 =Med			_		time to help with the review process			
									Probablility								
									2=Low (10-19%)			-		Communicate with client			
135	07-02755-135	Active	Threat	ORG	05/23/12	Funding changes for fiscal year	Budget or payment issues	QUALITY	Med			Funding not available to meet delivery	MITIGATE	on the spending plan and coordinate to allocate funding from other sources			
									Impact 4 =Med					oulei sources			

Attachment P Stormwater Data Report – Appendix E

	Dist-County-Route:	07-LA-710	·
	Post Mile Limits:	PM 26.7/32.1T	* -1 <u>-</u>
	Project Type:	New Roadway Consti	ruction
	Project ID (or EA):		
	Program Identification:	20.XX.075.600, 20.30.	010.680,20.XX.025.700
	Phase:	PID	
Caltrans •		PA/ED	
www		PS&E	
Regional Water Quality Control Board(s):_	Los Angeles Re	gion 4	
Is the Project required to consider Treatme	ent BMPs?	Yes	s ⊠ No □
If yes, can Treatment BMPs	be incorporated into the	e project? Yes	s ⊠ No □
If No, a Technical [Data Report must be sub	mitted to the RWQCB	
at least 30 days pr	ior to the projects RTL da	ate. List RT	L Date:
Total Disturbed Soil Area: 21.3 to 93		Risk Level: 2	
Estimated: Construction Start Date: June			e: June 1, 2024
Notice of Intent (NOI) Date to be submitted	d:Apri	130, 2019	
Erosivity Waiver	Yes □	Date:	No 🖂
Notification of ADL reuse (if Yes, provide d		E -	No 🖂
Separate Dewatering Permit (if yes, permit	number) Yes 🖂		No 🗆
This Report has been prepared under the di			
technical information contained herein and based. Professional Engineer or Landscape			ns, and decisions are
		of An	12/4/14
Tianpeng Guo,	Derek Higa	,	Date
Registered Project Engineer	Caltrans Desi	gnated Oversight Repre	sentative
	on lances and find this was		
I have reviewed the stormwater quality design	gn issues and find this rep	oort to be complete, curr	ent and accurate:
	An an		12/9/14
John L	ee, Project Manager		Date
	200		12 11-1/1
Roger	Castillo, Designated Main	tenance Representative	Date
.,,,,,,		isonanos representativo	-4
			12.12.14
Ron R	ussak, Designated Landso	cape Architect Represent	tative Date
	110L		12/12/2014
[Stamp Required for PS&E only) Shirley	(1-17-78) Pak, District/Regional De	esign SW Coordinator or	
3/11/19	,,,,	G. T. Coo. amater of	24.0

Attachment Q
Draft Environmental Document
(under separate cover) – To be provided