



October 27, 1980

Mr. Don Chapman  
Information Services Division  
Office of Transportation Management  
400 7th Street S. W. Room 6432  
Washington, D.C. 20590

Dear Don:

The Southern California Rapid Transit District non-financial operating data report for the fiscal year ending June 30, 1980 is submitted herewith, according to the specifications outlined in the various "Uniform System of Accounts and Records" publications.

Several factors should be considered by your staff in analyzing the non-financial section of this year's submittal:

SCRTD's service was curtailed from August 26, 1979 through September 17, 1979 inclusive, due to strikes by all contract employees. This period included fifteen weekdays, three Saturdays and five Sunday/holidays. Each average weekday, Saturday and Sunday/holiday statistic was computed only for the period the activity continued unaffected by the strike. In this respect those affected are not true annual day averages. The actual annual totals reported are also cumulations of data only for days each activity continued unaffected by the strike.

Improvements in the data collections methods this year resulted in a degree of inconsistency with some of last year's statistics. The methods of extracting all the data items on Form 406, except those on lines 11-13 for weekday periods were refined or revised.

The weekday service consumed was derived using the same sampling plan we used last year. This plan involved stratification of bus lines according to boardings, and, like last year, the worksheets are included with the report. Please note that these worksheets are for lines handling over 99% of our boardings. We have more complete ridership data for most of the service not included on these sheets (i.e. park/ride, minibus service, Hollywood Bowl shuttles, etc.). Because of the weighting factors introduced by the plan, the items requested on Form 406A are not available.

Mr. Don Chapman

-2-

October 27, 1980

On a general level, I expect that better reporting methods on our part and more precise definitions on yours will disallow strict comparison of year-to-year data for some time to come. I wish to document our willingness to work with you in solving problems arising from this type of data incompatibility. The sampling workshop I proposed to you at the January TRB conference would still seem to have significant potential in this area, and I hope we can begin to develop the idea more fully in the near future.

If you have any questions, please let me know.

Sincerely,



Anne M. Huck, Project Manager  
Section 15 Non-Financial  
Operating Data  
Tel: (213) 972-6120

Form No. 001  
TRANSIT SYSTEM IDENTIFICATION SCHEDULE

TRANSIT SYSTEM ID 9021

FISCAL YEAR 06 28 80  
Month Day Year

1. Transit system name: SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

2. Transit system address:  
Street Address 425 SOUTH MAIN STREET  
City LOS ANGELES  
State CA Zip Code 90013

3. Person to be contacted regarding the report:  
SCATCHARD, JOE B  
Last Name First Name and Initial(s)  
Title CONTROLLER. TREASURER - AUDITOR  
Telephone 213 972 6581                 
Area Code Number Extension

4. Please check the instruction manual under which you are reporting (see the Preface to the instruction manual)

- R Required Manual
- A Level A Voluntary Manual
- B Level B Voluntary Manual
- C Level C Voluntary Manual

5. Please indicate the mode(s) which you are reporting

- 1 Motor Bus
- 2 Rail Rapid Transit
- 3 Street Car
- 4 Trolleybus
- 5 Demand Response
- 6 Ferryboat
- 9 Other Identify \_\_\_\_\_

6. Please indicate the number of revenue vehicles in your fleet(s) as of the end of the fiscal year being reported.

- |                      |                           |                      |                            |
|----------------------|---------------------------|----------------------|----------------------------|
| <input type="text"/> | A Rail rapid transit cars | <input type="text"/> | F Motor Buses, Class C     |
| <input type="text"/> | B Street cars             | <input type="text"/> | G Demand Response Vehicles |
| <input type="text"/> | C Trolleybuses            | <input type="text"/> | H School Buses             |
| <input type="text"/> | D Motor Buses, Class A    | <input type="text"/> | I Ferry Boats              |
| <input type="text"/> | E Motor Buses, Class B    | <input type="text"/> | Y Other Revenue Vehicles   |

7. Is this report a consolidation of two or more systems? (Please review instructions)  
Yes  No

BALANCE SHEET SUMMARY SCHEDULE

nsit System ID 9021

Level R

Fiscal Year Ended 06 28 80  
a      Month      Day      Year

b      c

LINE NO.	OBJECT CLASS	DOLLAR AMOUNT	DOLLAR AMOUNT
<b>ASSETS</b>			
01	101. Cash and Cash Items		\$ 60,338,505
02	102. Receivables		24,709,975
03	103. Materials and Supplies Inventory		291,467
04	104. Other Current Assets		
05	105. Work in Process		1,710,541
06	111. Tangible Transit Operating Property	194,106,138	
07	Less Accumulated Depreciation	( 81,783,861 )	112,922,271
08	112. Tangible Property Other Than For Transit Operations		
09	Less Accumulated Depreciation	( )	
10	121. Intangible Assets	135,733	
11	Less Accumulated Amortization	( 121,255 )	14,478
12	131. Investments		
13	141. Special Funds		41,661,094
14	151. Other Assets		2,191,837
15	<b>TOTAL ASSETS</b>		\$ 249,840,168
<b>LIABILITIES AND CAPITAL</b>			
16	201. Trade Payables		\$ 9,906,553
17	202. Accrued Payroll Liabilities		16,189,220
18	203. Accrued Tax Liabilities		-
19	204. Short-Term Debt		11,904,598
20	205. Other Current Liabilities		752,719
21	211. Advances Payable		12,412
22	221. Long-Term Debt		45,225,857
23	231. Estimated Liabilities		51,113,555
24	241. Deferred Credits		1,312,641
25	<b>TOTAL LIABILITIES</b>		\$ 136,417,555
26	301. Public (Governmental) Entity Ownership		19,002,177
27	302. Private Corporation Ownership		-
28	303. Private Noncorporate Ownership		-
29	304. Grants, Donations, and Other Paid-in Capital		107,462,952
30	305. Accumulated Earnings (Losses)		< 13,042,516 >
31	<b>TOTAL CAPITAL</b>		\$ 113,422,613
32	<b>TOTAL LIABILITIES AND CAPITAL</b>		\$ 249,840,168

CAPITAL SUBSIDIARY SCHEDULE—  
SOURCES OF PUBLIC CAPITAL ASSISTANCE

Visit System ID

9021

Level R

Fiscal Year Ended

06

28

80

Month

Day

Year

LINE NO.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM		b	c
<b>PART A. FEDERAL GOVERNMENT</b>				
I. Funds Received from UMT Act of 1964, as amended				
01	A. Section 3 funds			33,513,000
02	B. Section 5 funds			
03	C. Other UMTA Funds			
04	Total UMTA Funds	\$		33,513,000
II. Funds Received from other Department of Transportation Grant Programs (Identify)				
05	Total	\$		-
III. Other Federal Funding (Identify)				
06	Total	\$		-
07	TOTAL FEDERAL ASSISTANCE	\$		33,513,000
<b>PART B. STATE/LOCAL GOVERNMENT</b>				
I. Funds allocated to transit out of the general revenues of the government entity				
08		\$		
II. Funds dedicated to transit at their source (Non-general fund):				
A. Dedicated Taxes				
09	1. Income taxes			
10	2. Sales taxes			
11	3. Property taxes			
12	4. Payroll taxes			
13	5. Utility taxes			
14	6. Commuter taxes			
15	7. Gasoline taxes			
	8. Other taxes (Identify)			
	TOA SB 325			
16	Total other taxes	\$		9,907,000
17	B. Bridges, Tunnel and Highway Tolls			
C. Other Dedicated Sources (Identify)				
18	Total Other Dedicated Sources	\$		-
19	TOTAL STATE/LOCAL ASSISTANCE	\$		9,907,000

Form 201  
REVENUE SUMMARY SCHEDULE

nsit System ID 9021

Level R

Fiscal Year Ended 06 28 80  
Month Day Year

LINE NO.	REVENUE OBJECT CLASS		TOTAL REVENUES FOR PERIOD
01	401. PASSENGER FARES FOR TRANSIT SERVICE	S	101,323,425
02	402. SPECIAL TRANSIT FARES		-
03	403. SCHOOL BUS SERVICE REVENUES		-
04	404. FREIGHT TARIFFS		-
05	405. CHARTER SERVICE REVENUES		-
06	406. AUXILIARY TRANSPORTATION REVENUES		1,061,286
07	407. NONTRANSPORTATION REVENUES		6,140,230
08	408. TAXES LEVIED DIRECTLY BY TRANSIT SYSTEM		-
09	409. LOCAL CASH GRANTS AND REIMBURSEMENTS		83,064,368
10	410. LOCAL SPECIAL FARE ASSISTANCE		-
11	411. STATE CASH GRANTS AND REIMBURSEMENTS		167,788
12	412. STATE SPECIAL FARE ASSISTANCE		-
13	413. FEDERAL CASH GRANTS AND REIMBURSEMENTS		76,828,148
14	430. CONTRIBUTED SERVICES		-
15	Less CONTRA ACCOUNT FOR EXPENSES	(	-
16	440. SUBSIDY FROM OTHER SECTORS OF OPERATIONS		-
17	TOTAL REVENUE	S	268,585,245
18	MEMO ITEM: REVENUE SUBJECT TO MAINTENANCE OF EFFORT REQUIREMENT	S	84,293,442

REVENUE SUBSIDIARY SCHEDULE  
SOURCES OF PUBLIC ASSISTANCE

System ID 9021

Level R

Fiscal Year Ended 06 28 80  
*Month Day Year*

LINE NO.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM	
	<b>PART A. FEDERAL GOVERNMENT</b>	
01	I. Funds Received from UMT Act of 1964, as amended Section 5 funds	\$ <span style="border: 1px solid black; padding: 2px;">15,232,000</span>
02	II. Funds received from other Federal Programs ( <i>Identify</i> ) <u>SECTIONS 6 + 8</u> . 1,369,252 <u>CETA + WINCOP</u> . 217,861 <u>OTHERS</u> . 9,035	
	Total	\$ <span style="border: 1px solid black; padding: 2px;">1,596,148</span>
03	<b>TOTAL FEDERAL ASSISTANCE</b>	\$ <span style="border: 1px solid black; padding: 2px;">16,828,148</span>

LINE NO.	PART B. STATE/LOCAL GOVERNMENT	STATE GOVERNMENT	LOCAL GOVERNMENT
04	I. Funds allocated to transit out of the general revenues of the government entity	\$ <span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">120,424</span>
05	II. Funds dedicated to transit at their source ( <i>Non-general fund</i> )		
06	A. Dedicated Taxes		
07	1. Income taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
08	2. Sales taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
09	3. Property taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
10	4. Payroll taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
11	5. Utility taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
	6. Commuter taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
	7. Gasoline taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
	8. Other taxes ( <i>Identify</i> ) <u>TOA SALES TAX</u> . 81,951,849 <u>OTHERS</u> . 392,095		
12	Total other taxes	\$ <span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">82,343,944</span>
13	B. Bridges, Tunnel and Highway Tolls	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
	C. Other Dedicated Sources ( <i>Identify</i> ) <u>SB 283</u> . 73,612 <u>PROP 5</u> . 87,976 <u>OTHERS</u> . 6,200		
	Total Other Dedicated Sources	\$ <span style="border: 1px solid black; padding: 2px;">167,788</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
15	<b>TOTAL STATE/LOCAL ASSISTANCE</b>	\$ <span style="border: 1px solid black; padding: 2px;">167,788</span>	<span style="border: 1px solid black; padding: 2px;">83,064,368</span>

EXPENSES CLASSIFIED BY FUNCTION

Level  R

Transit System ID

9021

Fiscal Year

06  
Month

28  
Day

80  
Year

Mode MOTOR BUS

Code  1

LINE NO.	EXPENSE OBJECT CLASS	VEHICLE OPERATIONS 010	VEHICLE MAINTENANCE 041	NON-VEHICLE MAINTENANCE 042	GENERAL ADMINISTRATION 160	TOTAL EXPENSES
01	501 LABOR					
02	501.01 Operators' Salaries & Wages \$	78,391,078	-	-	-	78,391,078
03	501.02 Other Salaries & Wages	11,080,735	29,571,269	1,926,571	13,039,908	55,618,483
04	502 FRINGE BENEFITS	40,685,516	13,446,945	876,069	5,929,637	60,938,167
05	503 SERVICES	43,896	422,065	268,888	3,583,918	4,318,767
06	504 MATERIALS & SUPPLIES					
07	504.01 Fuel & Lubricants	20,532,680	718,317			21,250,997
08	504.02 Tires & Tubes	2,241,053	25,529			2,266,582
09	504.99 Other Materials & Supplies	488,905	13,000,783	1,518,016	1,492,674	16,500,378
10	505 UTILITIES		718,465	22,221	652,713	1,393,399
11	506 CASUALTY & LIABILITY COSTS			46,099	23,005,451	23,051,550
12	507 TAXES	1,318,638	98,618		13,517	1,430,773
13	508 PURCHASED TRANSPORTATION					
14	509 MISCELLANEOUS EXPENSE				908,085	908,085
15	510 EXPENSE TRANSFERS				< 996,971 >	< 996,971 >
16	TOTAL SYSTEM EXPENSES	154,782,501	58,001,991	4,657,864	47,628,932	265,071,288
17	RECONCILING ITEMS:					
18	511 INTEREST EXPENSES					614,689
19	512 LEASES & RENTALS					3,113,095
20	513 DEPRECIATION					12,823,259
21	513.13 Amortization of Intangibles					5,430
22	514 PURCHASE LEASE PAYMENTS					
23	515 RELATED PARTIES LEASE AGREEMENT					
24	516 OTHER RECONCILING ITEMS					
25	TOTAL RECONCILING ITEMS					\$ 16,556,473
26	TOTAL EXPENSES FOR PUBLISHED REPORTS					\$ 281,627,761
27	MEMO ITEM: Expenses not allowable for Federal Operating Assistance					\$ - 0 -



NOT REQUIRED FROM TRANSIT SYSTEMS OPERATING 25 OR FEWER REVENUE VEHICLES

OPERATORS WAGES SUBSIDIARY SCHEDULE

Transit System ID

9021

Level R

Fiscal Year Ended

06 28 80  
Month Day Year

Mode MOTOR BUS

Code 1

LINE NO.	TIME CLASSIFICATION	DOLLARS	HOURS
<b>1. OPERATING TIME</b>			
01	1.01 Report time (Pull out) S	1,086,867	120,267
02	1.02 Turn-in time (Pull in)	543,433	60,133
03	1.03 Travel time	1,738,949	194,266
04	1.04 Platform time—line service	60,973,285	6,793,719
05	1.05 Platform time—charter & special service	18,136	2,218
06	1.06 Intervening time	.	
07	1.07 Paid breaks & meal allowance	.	
08	1.08 Min. guarantee for call out	.	
09	1.09 Minimum guarantee—daily	.	
10	1.10 Minimum guarantee—weekly	.	
11	1.11 Overtime premium—scheduled	4,229,512	936,180
12	1.12 Overtime premium—unscheduled	1,584,989	360,389
13	1.13 Spread time premium	2,673,920	300,372
14	1.14 Shift premium	12,935	50,219
15	1.15 Other operating premium	51,346	5,811
16	<b>TOTAL OPERATING TIME</b> S	<b>72,913,912</b>	<b>8,823,574</b>
<b>2. NONOPERATING PAID WORK TIME</b>			
17	2.01 Instructor premium for operator training	145,807	*
18	2.02 Student training time	1,049,970	183,470
19	2.03 Accident reporting time	58,009	6,559
20	2.04 Witness time	49,622	5,435
21	2.05 Stand-by time	2,548,024	288,403
22	2.06 Time spent on uniform functions	.	.
23	2.07 Run selection time	.	.
24	2.08 Other time spent in transportation administration	1,083,521	105,402
25	2.09 Time spent in revenue vehicle movement control	.	.
26	2.10 Time spent in ticketing and fare collection	.	.
27	2.11 Time spent in customer service	.	.
28	2.12 Time spent in other nonoperating functions	542,153	66,959
29	<b>TOTAL NONOPERATING PAID WORK TIME</b> S	<b>5,477,106</b>	<b>656,228</b>
30	<b>TOTAL OPERATING AND NONOPERATING TIME</b> S	<b>78,391,018</b>	<b>9,479,802</b>

\* Training hours not accumulated separately; shown with other time classification accounts.

NOT REQ FROM TRANSIT  
SYSTEMS RATING 25 OR  
FEWER REVENUE VEHICLES

Form No

FRINGE BENEFITS SUBSIDIARY SCHEDULE

Transit System ID

9021

Level R

Fiscal Year Ended

06 28 80  
Month Day Year

LINE NO.	FRINGE BENEFIT OBJECT CLASSES	EMPLOYER TOTAL	EMPLOYEE TOTAL
01	502.01 FICA or Railroad Retirement .....	\$ 8,317,476	\$ 8,317,476
02	502.02 Pension Plans (including long-term disability insurance) .....	14,425,233	2,814,347
03	502.03 Hospital, Medical and Surgical Plans .....	11,552,980	219,257
04	502.04 Dental Plans .....	116,063	
05	502.05 Life Insurance Plans .....	< 291,286	255,082
06	502.06 Short Term Disability Insurance Plans .....	112,910	
07	502.07 Unemployment Insurance .....	18,553	
08	502.08 Workmen's Compensation Insurance or Fed. Empl. Liab. Act Contribution .....	6,844,569	
09	502.09 Sick Leave .....	3,649,630	
10	502.10 Holiday (including all premiums paid for work on holidays) .....	4,742,397	
11	502.11 Vacation .....	9,843,032	
12	502.12 Other Paid Absence (bereavement pay, military pay, jury duty pay, etc.) .....	922,185	
13	502.13 Uniform and Work Clothing Allowances .....	528,322	
14	502.14 Other Fringe Benefits .....	96,103	
15	TOTALS .....	\$ 60,938,167	\$ 11,666,162

System ID

9021

Level R

Fiscal Year Ended

06  
Month

28  
Day

80  
Year

LINE NO.	ITEM	DOLLAR AMOUNT
1.	Fully Funded Plan	
01	a. Current Service Cost	\$ 6,502,095
02	b. Prior Service Cost	8,139,055
03	c. Interest on prior Service Cost	(included in b)
04	Fully Funded Plan—Total Cost	14,641,150
05	2. Pay-As-You-Go-Plan—Total Cost	93,285
06	TOTAL PENSION PLAN COST (Line 04 plus line 05)	14,734,435
3.	Pension Liability	
07	a. Plan Assets	96,203,241
08	b. Less vested benefits	136,025,922
09	Unfunded Liability	39,822,681
4.	If you committed to a fully funded plan, please indicate the following:	
10	a. Unfunded prior service cost	99,508,838
11	b. Years remaining to fully fund this cost (Depending on plan amendments dates)	23-30
5.	If you have a pay-as-you-go plan, please indicate the following:	
12	a. Unfunded prior service cost	NOT DETERMINED
13	b. Years required to fully fund this cost	NOT APPLICABLE
6.	If you now have a pay-as-you-go plan and you have had a recent actuarial study or other similar estimate made to determine your cost under a fully funded pension plan, please indicate what your pension plan expense would have been during the period under the fully funded plan:	
14	a. Current Service Cost	NOT APPLICABLE
15	b. Prior Service Cost	
16	c. Interest on prior Service Cost	
17	ESTIMATED TOTAL COST	\$

TRANSIT SYSTEM SERVICE PERIOD SCHEDULE

T System ID

9021

Level R

Fiscal Year Ended

06

30

80

Mode Motor Bus

Code 01

LINE NO.	ITEM	WEEKDAYS	SATURDAY	SUNDAY
<b>LIMITS OF SERVICE PERIOD:</b>				
01	Time AM service begins	0000	0000	0000
02	Time AM PEAK service begins	0600		
03	Time Midday service begins	0830		
04	Time PM PEAK service begins	1530		
05	Time Night service begins	1830		
06	Time Night service ends	2400	2400	2400
<b>TOTAL HOURS</b>				
07	AM Peak period	2.5		
08	Midday period	7.0		
09	PM Peak period	3.0		
10	Night period	11.5		
11	ENTIRE DAY-TOTAL HOURS	24.0	24.0	24.0

REVENUE VEHICLE MAINTENANCE PERFORMANCE  
AND ENERGY CONSUMPTION SCHEDULE

Transit System ID

9 0 2 1

Level **R**

Fiscal Year Ended

0 6

3 0

8 0

Month

Day

Year

Mode Motor Bus

Code **01**

LINE NO.	ITEM	AMOUNTS
	<b>NUMBER OF ROADCALLS</b>	
01	For mechanical failure	45,833
02	For other reasons	32,356
03	<b>TOTAL ROADCALLS</b>	78,189
04	<b>TOTAL LABOR HOURS FOR INSPECTION &amp; MAINTENANCE</b>	NOT AVAILABLE
	<b>NUMBER OF LIGHT MAINTENANCE FACILITIES</b>	
05	Serving under 200 vehicles	5
06	Serving 200-300 vehicles	5
07	Serving more than 300 vehicles	1
08	<b>TOTAL LIGHT MAINTENANCE FACILITIES</b>	11
	<b>ENERGY CONSUMPTION</b>	
09	Kilowatt hours of propulsion power (000)	
10	Gallons of diesel fuel	24,046,897
11	Gallons of gasoline	873,842
12	Gallons of LPG or LNG	
13	Gallons of bunker fuel	

Form N. 03  
**TRANSIT WAY MILEAGE SCHEDULE**

Transit System ID 9021  
 Fiscal Year Ended 06 30 80  
*Month Day Year*

Level R

a		b	c	d	e
LINE NO	RAILWAY CLASSIFICATIONS	MILES OF DIRECTIONAL ROADWAY	MILES OF ELECTRIC TRACK	NUMBER OF CROSSINGS	NUMBER OF STATIONS
<b>RAIL RAPID</b>					
01	At grade, exclusive row*	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
02	At grade, with cross traffic	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
03	Elevated on structure	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
04	Elevated on fill	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
05	Open cut	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
06	Subway	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
07	<b>TOTAL</b>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
<b>STREETCAR</b>					
08	At grade, exclusive row*	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
09	At grade, with cross traffic	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
10	At grade, mixed and cross traffic	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
11	Elevated on structure	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
12	Elevated on fill	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
13	Open cut	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
14	Subway	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
15	<b>TOTAL</b>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>
16	<b>FERRY BOAT MILES OF WATERWAY</b>	<input style="width: 100%; height: 15px;" type="text"/>			
<b>BUS ROADWAY CLASSIFICATIONS</b>					
		DIRECTIONAL MILES ON EXCLUSIVE ROW*	DIRECTIONAL MILES ON CONTROLLED ACCESS ROW*	DIRECTIONAL MILES ON MIXED TRAFFIC ROW*	
17	<b>MOTORBUS</b>	<input style="width: 100%; height: 15px; text-align: center;" type="text" value="2.45"/>	<input style="width: 100%; height: 15px; text-align: center;" type="text" value="10.78"/>	<input style="width: 100%; height: 15px; text-align: center;" type="text" value="2,447.58"/>	
18	<b>TROLLEY BUS</b>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	<input style="width: 100%; height: 15px;" type="text"/>	
19	<b>TOTAL MILES</b>	<input style="width: 100%; height: 15px; text-align: center;" type="text" value="2.45"/>	<input style="width: 100%; height: 15px; text-align: center;" type="text" value="10.78"/>	<input style="width: 100%; height: 15px; text-align: center;" type="text" value="2,447.58"/>	

\*ROW = right-of-way

TRANSIT SYSTEM EMPLOYEE COUNT SCHEDULE

T System ID

9021

Level R

Fiscal Year Ended

06

30

80

Month Day Year

Mode Motor Bus

Code 01

LINE NO.	EMPLOYEE CLASSIFICATION	EMPLOYEE EQUIVALENTS	
		OPERATING LABOR	CAPITAL LABOR
01	11. Transportation Executive, Professional and Supervisory Personnel	435	
02	12. Transportation Support Personnel	263	
03	13. Revenue Vehicle Operators	4,815	
04	21 Maintenance Executive, Professional and Supervisory Personnel	115	
05	22. Maintenance Support Personnel	176	
06	23. Revenue Vehicle Maintenance Mechanics	777	
07	24. Other Maintenance Mechanics	72	
08	25. Vehicle Servicing Personnel	381	
09	31. General Administration Executive, Professional and Supervisory Personnel	221	
10	32. General Administration Support Personnel	235	29
11	TOTAL TRANSIT SYSTEM EMPLOYEES	7,490	29

TRANSIT SYSTEM ACCIDENTS SCHEDULE

Transit System ID

9021

Level  R

Fiscal Year Ended

06

30

80

Month Day Year

Mode Motor Bus

Code  01

LINE NO.	ITEM	COLLISION	NON-COLLISION	STATION
<b>NUMBER OF ACCIDENTS CLASSIFIED AS:</b>				
01	Fatality, Personal Injury & Property Damage	2		
02	Fatality & Personal Injury			
03	Fatality & Property Damage	1		
04	Fatality Only			
05	Personal Injury & Property Damage	479	192	1
06	Personal Injury Only	35	3,262	15
07	Property Damage Only	5,614	4,198	160
08	<b>TOTAL ACCIDENTS</b>	<b>6,131</b>	<b>7,652</b>	<b>176</b>
<b>NUMBER OF FATALITIES CLASSIFIED AS:</b>				
Revenue Vehicle Occupants				
09	On-Duty Occupants			
10	Others			
Other Vehicle Occupants				
11	On-Duty Employees			
12	Others	1	1	
Pedestrians				
13	On-Duty Employees			
14	Others	1	1	
<b>NUMBER OF PERSONS INJURED CLASSIFIED AS:</b>				
Revenue Vehicle Occupants				
15	On-Duty Employees	35	311	4
16	Others	748	3,093	5
Other Vehicle Occupants				
17	On-Duty Employees	5	26	
18	Others	291	232	3
Pedestrians				
19	On-Duty Employees			1
20	Others	10	250	1



TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED  
AND SERVICE PERSONNEL SCHEDULE

Mode Motor Bus Code 01

Transit System ID 9021

Fiscal Year Ended 06 30 80  
Month Day Year

Level R

a	b	c	d	e	f	g	h	
LINE NO.	ITEM	AM PEAK*	MIDDAY*	PM PEAK*	NIGHT*	AVERAGE WEEKDAY	SATURDAY**	SUNDAY**
<b>SERVICE SUPPLIED</b>								
01	Number of vehicles in operation	1,855	1,199	1,914	309	1,914	938	713
02	Total vehicle miles (000)	67.4	120.6	75.3	69.1	332.4	196.4	150.5
03	Total vehicle hours (000)	4.1	9.6	5.5	4.0	23.2	11.5	10.7
04	Total vehicle revenue miles (000)	55.4	112.5	65.6	50.6	284.1	181.5	139.0
05	Total vehicle revenue hours (000)	3.8	8.9	5.1	3.7	21.5	13.8	10.3
06	Revenue capacity miles (000)	5,053.5	10,261.5	5,980.6	4,617.2	25,912.7	16,569.2	12,661
07	Charter Service Hours (000)							
08	Charter Service Miles (000)							
09	School Bus Hours (000)							
10	School Bus Miles (000)							
<b>SERVICE CONSUMED</b>								
11	Unlinked passenger trips (000)	289.8	561.3	305.5	131.0	1,287.6	783.3	497.5
12	Unlinked passenger miles (000)	1,272.1	1,842.4	1,369.7	570.2	5,054.4	4,814.7	3,555.9
13	Average time per unlinked trip (min)	18	16	21	19	18	28	30
<b>SERVICE PERSONNEL (No.)</b>								
Scheduled vehicle operators								
14	Full-time	1,743	1,236	1,854	339	3,032	1,930	1,114
15	Part time	186	-0-	167	-0-	353	-0-	-0-
16	Revenue vehicle movement control personnel	32	33	33	33	74	68	65
17	Ticket/Token sales agent, fare collectors, gate keepers	8	22	17	4	27	9	8
18	Route/schedule information operators	37	66	58	39	87	64	61
19	Security agents	20	19	26	18	59	35	36
20	<b>TOTAL SERVICE PERSONNEL</b>	<b>2,026</b>	<b>2,175</b>	<b>2,155</b>	<b>1,458</b>	<b>3,632</b>	<b>2,106</b>	<b>1,614</b>

\*For average weekday \*\*Average Saturday or Sunday



Form No. 408 Page of  
**REVENUE VEHICLE INVENTORY SCHEDULE**

Transit System ID

9021

iscal Year Ended

06

30

80

Month

Day

Year

Level  R

Line Number	NUMBER OF VEHICLES IN GROUP	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MODEL NO.	FUEL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	NUMBER OF ACTIVE VEHICLES DURING PERIOD	TOTAL MILES ON VEHICLES DURING THE PERIOD (000)	AVERAGE CUMULATIVE MILEAGE PER VEHICLE (000)
11	04	D	A	1973	GMCC T8H5307A	A	47	44	97	4765	331
12	18	F	A	1971	MNL1 MB-159-2D	D	20	22	16	122	101
13	40	F	A	1975	MNL1 MBS-3034	D	20	22	39	853	91
14	2	E	A	1969	GMCC TDH-3301	A	33	28	2	40	271
15	4	E	A	1970	GMCC TDH-3301	A	32	28	3	46	211
16	2	E	A	1965	GMCC TDH-3301	A	35	30	0	0	709
17	2	E	A	1966	GMCC TDH-3301	A	35	30	0	0	711
18	1	E	A	1967	GMCC TDH-3301	A	35	30	0	0	711
19	2	E	A	1964	GMCC TDH-3301	A	35	30	0	0	721
20	10	D	A	1959	GMCC IDH-4515	A	45	20	18	447	1111
21	8	D	A	1955	GMCC TDH-4801	A	48	44	69	1848	841
22	10	D	A	1956	GMCC TDH-4801	A	48	44	18	621	991
23	2	D	A	1956	GMCC TDH-4512	A	45	44	2	36	1001
24	2	D	A	1959	GMCC TDH-4512	A	45	44	2	52	711
25	2	D	A	1955	GMCC TDH-4512	A	45	44	19	230	651
26	15	D	A	1956	GMCC TDH-4512	A	45	44	10	220	661
27	4	D	A	1953	GMCC TDH-4512	A	45	44	4	102	271
28	17	D	A	1957	GMCC TDH-4512	A	45	44	14	156	592
29	2	D	A	1958	GMCC TDH-4512	A	45	44	1	25	541

Form No. 408 Page of  
**REVENUE VEHICLE INVENTORY SCHEDULE**

Transit System ID

9021

Fiscal Year Ended

06

30

80

Month

Day

Year

Level

LINE NUMBER	NUMBER OF VEHICLES IN GROUP	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MODEL NO.	FUEL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	NUMBER OF ACTIVE VEHICLES DURING PERIOD	TOTAL MILES ON VEHICLES DURING THE PERIOD (000)	AVERAGE CUMULATIVE MILEAGE PER VEHICLE (000)	
01	109	DA	19	54	GM	TDH-4801	A	48	44	100	2683	74
02	5	DA	19	60	GM	TDH-4517	A	45	40	5	192	82
03	4	DA	19	56	GM	TDH-3714	A	37	29	4	141	82
04	1	DA	19	53	GM	TDH-3714	A	37	29	1	36	74
05	4	DA	19	58	GM	TDH-3714	A	37	29	4	172	72
06	2	DA	19	56	GM	TDH-3714	A	37	29	2	80	71
07	5	DA	19	67	GM	TDH-4519	A	45	40	5	204	66
08	15	DA	19	68	GM	SRM-5303A	A	49	38	15	600	92
09	197	DA	19	74	GM	TDH-5307A	A	51	44	196	8086	25
10	59	EA	19	66	FLY	LBLE-411-GD-02	A	35	16	35	477	51
11	22	DA	19	68	FLX	LBLE-111-DD-DQ61	A	45	40	28	1138	59
12	42	DA	19	73	FLY	LBLE-111-DD-DQ61	A	45	40	41	2075	36
13	98	DA	19	63	GM	TDH-5303	A	51	44	98	3374	66
14	95	DA	19	58	GM	TDH-4801	A	48	44	45	2905	71
15	24	DA	19	60	GM	TDH-5301	A	46	38	25	756	83
16	54	DA	19	61	GM	TDH-5301	A	51	38	60	2168	93
17	75	DA	19	60	GM	TDH-5301	A	51	44	76	2283	63
18	101	DA	19	61	GM	TDH-5301	A	51	44	101	3708	69
19	24	DA	19	65	FLX	LBLE-FD8V-4017-ULCUMVB	A	49	29	24	826	81

REVENUE VEHICLE INVENTORY SCHEDULE

Transit System ID

9021

iscal Year Ended

06

30

80

Month

Day

Year

Level

R

b	c	d	e	f										g	h	i	j	k	l										
NUMBER OF VEHICLES IN GROUP	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MODEL NO.										FUEL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	NUMBER OF ACTIVE VEHICLES DURING PERIOD	TOTAL MILES ON VEHICLES DURING THE PERIOD (000)	AVERAGE CUMULATIVE MILEAGE PER VEHICLE (000)										
1	50	D	A	19	61	F	L	Y	1	B	L	E	F	2	D	6	V	-	4	0	1	-	1	A	50	44	50	2110	691
2	100	D	A	19	62	F	L	Y	1	B	L	E	F	2	D	6	V	-	4	0	1	-	1	A	50	44	100	4234	694
3	46	D	A	19	63	F	L	Y	1	B	L	E	F	2	D	6	V	-	4	0	1	-	1	A	50	44	96	3788	599
4	100	D	A	19	65	F	L	Y	1	B	L	E	F	2	D	6	V	-	4	0	1	-	1	A	50	44	120	4421	630
5	174	D	A	19	68	F	L	Y	1	B	L	E	1	1	1	-	C	C	-	D	5	1		A	51	44	174	7501	509
6	1	D	A	19	49	C	M	C		T	D	H	-	4	5	1	0							A	45	44	1	9	1370
7	21	D	A	19	57	C	M	C		T	D	H	-	5	1	0	5							A	51	44	17	392	537
8	1	D	A	19	51	C	M	C		T	D	H	-	5	1	0	3							A	51	44	0	0	678
9	1	D	A	19	56	C	M	C		T	D	H	-	5	1	0	5							A	51	44	1	32	600
10	39	D	A	19	58	C	M	C		T	D	H	-	5	1	0	5							A	51	44	39	1137	662
11	100	D	A	19	71	F	L	Y	1	B	L	E	1	1	1	-	C	C	-	D	6	1		A	51	44	100	4960	479
12	98	D	A	19	71	F	L	Y	1	B	L	E	1	1	1	-	C	C	-	C	3	1		A	51	44	98	4705	467
13	76	D	A	19	73	F	L	Y	1	B	L	E	1	1	1	-	C	C	-	D	0	6	1	A	51	44	77	3615	330
14	100	D	A	19	75	F	L	Y	1	B	L	E	5	3	1	-	0	2	-	8	-	1		A	47	44	100	6435	367
15	100	D	A	19	75	F	L	Y	1	B	L	E	5	3	1	-	0	2	-	8	-	1		A	51	44	100	5338	253
16	200	D	A	19	77	A	M	C	-	L	U	2	4	0	B									A	47	41	199	8434	619
17	30	D	A	19	78	A	N	G	-	S	G	2	2	0									A	67	60	29	672	39	
18	2	D	A	19	74	N	E	O	P	L	A	N	-	N	-	1	2	2	1	E				A	24	60	2	71	124
19	145	D	A	19	80	G	R	U	M	A	N	N	-	F	L	Y	1	B	L	E				A	46	42	131	348	2