

COOPERS & LYBRAND

CERTIFIED PUBLIC ACCOUNTANTS

A MEMBER FIRM OF  
COOPERS & LYBRAND (INTERNATIONAL)

1000 WEST SIXTH STREET  
LOS ANGELES, CALIFORNIA 90017  
(213) 481-1000

Board of Directors  
Southern California Rapid Transit District

In connection with our regular examination of the financial statements of the Southern California Rapid Transit District for the year ended June 27, 1981, on which we have reported separately under the date of September 18, 1981 we have also reviewed the reporting forms listed below and included in the Southern California Rapid Transit District report for the year ended June 27, 1981, required under Section 15 of the Urban Mass Transportation Act, for conformity in all material respects with the requirements of the Urban Mass Transportation Administration and Records and Reporting System. Our review for this purpose included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. We did not make a detailed examination such as would be required to determine that each transaction has been recorded in accordance with the Uniform System of Accounts and Records.

LIST OF REPORTING FORMS BEING REPORTED UPON

FORM NUMBER	TITLE
101	Balance Sheet Summary Schedule
103	Capital Subsidiary Schedule - Sources of Public Capital Assistance
201	Revenue Summary Schedule
203	Revenue Subsidiary Schedule - Source of Public Assistance
301	Expenses Classified by Function
321	Operators Wages Subsidiary Schedule
331	Fringe Benefits Subsidiary Schedule
332	Pension Plan Questionnaire

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Board of Directors  
Southern California Rapid Transit District  
Page 2

Based on our review, in our opinion, the accompanying reporting forms identified above conform in all material respects with the accounting requirements of the Urban Mass Transportation Administration as set forth in its applicable Uniform System of Accounts and Records and Reporting System.

*Coopers + Lybrand*

Los Angeles, California  
October 16, 1981

Form No. 001  
TRANSIT SYSTEM IDENTIFICATION SCHEDULE

TRANSIT SYSTEM ID 90211

FISCAL YEAR 06 27 81  
Month Day Year

1. Transit system name: SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

2. Transit system address:  
Street Address 425 SOUTH MAIN STREET  
City LOS ANGELES  
State CA Zip Code 90013

3. Person to be contacted regarding the report:  
SCATCHARD, JOE B.  
Last Name First Name and Initial(s)

Title CONTROLLER - TREASURER - AUDITOR

Telephone 2113 972 6581       
Area Code Number Extension

4. Please check the instruction manual under which you are reporting (see the Preface to the instruction manual)

- R Required Manual
- A Level A Voluntary Manual
- B Level B Voluntary Manual
- C Level C Voluntary Manual

5. Please indicate the mode(s) which you are reporting

- 1 Motor Bus
- 2 Rail Rapid Transit
- 3 Street Car
- 4 Trolleybus
- 5 Demand Response
- 6 Ferryboat
- 9 Other Identify \_\_\_\_\_

6. Please indicate the number of revenue vehicles in your fleet(s) as of the end of the fiscal year being reported.

- |                                       |  |
|---------------------------------------|--|
| <u>    </u> A Rail rapid transit cars | <u>158</u> (R) F Motor Buses, Class C  |
| <u>    </u> B Street cars             | <u>    </u> G Demand Response Vehicles |
| <u>    </u> C Trolleybuses            | <u>    </u> H School Buses             |
| <u>3239</u> (R) Motor Buses, Class A  | <u>    </u> I Ferry Boats              |
| <u>165</u> (R) Motor Buses, Class B   | <u>    </u> Y Other Revenue Vehicles   |

7. Is this report a consolidation of two or more systems? (Please review instructions)

Yes  No

BALANCE SHEET SUMMARY SCHEDULE

Transit System ID 9021

Level

Fiscal Year Ended 06 27 81  
a      Month      Day      Year

b

c

LINE NO.	OBJECT CLASS	DOLLAR AMOUNT	DOLLAR AMOUNT
	<b>ASSETS</b>		-
01	101. Cash and Cash Items		8,991,458
02	102. Receivables		35,210,531
03	103. Materials and Supplies Inventory		273,164
04	104. Other Current Assets		-
05	105. Work in Process		9,480,505
06	111. Tangible Transit Operating Property	349,478,391	
07	Less Accumulated Depreciation	( 97,096,654 )	252,381,737
08	112. Tangible Property Other Than For Transit Operations	-	
09	Less Accumulated Depreciation	( - )	
10	121. Intangible Assets	135,733	
11	Less Accumulated Amortization	( 126,682 )	9,051
12	131. Investments		
13	141. Special Funds		92,470,956
14	151. Other Assets		9,796,161
15	<b>TOTAL ASSETS</b>		<b>408,613,463</b>
	<b>LIABILITIES AND CAPITAL</b>		
16	201. Trade Payables		34,280,186
17	202. Accrued Payroll Liabilities		20,931,121
18	203. Accrued Tax Liabilities		-
19	204. Short-Term Debt		1,218,162
20	205. Other Current Liabilities		4,387,911
21	211. Advances Payable		15,036
22	221. Long-Term Debt		44,355,438
23	231. Estimated Liabilities		70,761,038
24	241. Deferred Credits		1,180,783
25	<b>TOTAL LIABILITIES</b>		<b>177,129,675</b>
26	301. Public (Governmental) Entity Ownership		22,645,646
27	302. Private Corporation Ownership		-
28	303. Private Noncorporate Ownership		-
29	304. Grants, Donations, and Other Paid-in Capital		222,384,147
30	305. Accumulated Earnings (Losses)		( 13,546,005 )
31	<b>TOTAL CAPITAL</b>		<b>231,483,788</b>
32	<b>TOTAL LIABILITIES AND CAPITAL</b>		<b>408,613,463</b>

CAPITAL SUBSIDIARY SCHEDULE—  
SOURCES OF PUBLIC CAPITAL ASSISTANCE

Transit System ID

9|0|2|1

Level R

Fiscal Year Ended

06

27

81

Month

Day

Year

LINE NO.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM	
	<b>PART A. FEDERAL GOVERNMENT</b>	
	I. Funds Received from UMT Act of 1964, as amended	
01	A. Section 3 funds	72,141,000
02	B. Section 5 funds	47,176,000
03	C. Other UMTA Funds	.
04	Total UMTA Funds (See Note #)	\$ 119,317,000
	II. Funds Received from other Department of Transportation Grant Programs (Identify)	
	<u>Federal Aid Urban Grants</u>	
05	Total	\$ 5,780,000
	III. Other Federal Funding (Identify)	
06	Total	\$ .
07	<b>TOTAL FEDERAL ASSISTANCE</b>	<b>\$ 125,097,000</b>

LINE NO.	PART B. STATE/LOCAL GOVERNMENT	STATE GOVERNMENT	LOCAL GOVERNMENT
08	I. Funds allocated to transit out of the general revenues of the government entity	\$ .	.
	II. Funds dedicated to transit at their source (Non-general fund):		
	A. Dedicated Taxes		
09	1. Income taxes	.	.
10	2. Sales taxes	.	.
11	3. Property taxes	.	.
12	4. Payroll taxes	.	.
13	5. Utility taxes	.	.
14	6. Commuter taxes	.	.
15	7. Gasoline taxes	.	.
	8. Other taxes (Identify)		
	<u>TDA SB 325</u> 6,131,000		
	<u>SB 620</u> 95,000		
	<u>Prop 5</u> 284,000 379,000		
16	Total other taxes	\$ 379,000	6,131,000
17	B. Bridges, Tunnel and Highway Tolls	.	.
	C. Other Dedicated Sources (Identify)		
18	Total Other Dedicated Sources	\$ .	.
19	<b>TOTAL STATE/LOCAL ASSISTANCE</b>	<b>\$ 379,000</b>	<b>6,131,000</b>

Form 201  
REVENUE SUMMARY SCHEDULE

Transit System ID 9021

Level R

Fiscal Year Ended 06 21 81  
Month Day Year

LINE NO.	REVENUE OBJECT CLASS		TOTAL REVENUES FOR PERIOD
01	401. PASSENGER FARES FOR TRANSIT SERVICE	\$	140,335,592
02	402. SPECIAL TRANSIT FARES		.
03	403. SCHOOL BUS SERVICE REVENUES		.
04	404. FREIGHT TARIFFS		.
05	405. CHARTER SERVICE REVENUES		.
06	406. AUXILIARY TRANSPORTATION REVENUES		1,417,484
07	407. NONTRANSPORTATION REVENUES		9,894,194
08	408. TAXES LEVIED DIRECTLY BY TRANSIT SYSTEM		.
	409. LOCAL CASH GRANTS AND REIMBURSEMENTS		107,611,092
10	410. LOCAL SPECIAL FARE ASSISTANCE		.
11	411. STATE CASH GRANTS AND REIMBURSEMENTS		20,037,063
12	412. STATE SPECIAL FARE ASSISTANCE		.
13	413. FEDERAL CASH GRANTS AND REIMBURSEMENTS		58,268,079
14	430. CONTRIBUTED SERVICES		.
15	Less CONTRA ACCOUNT FOR EXPENSES	(	-0-
16	440. SUBSIDY FROM OTHER SECTORS OF OPERATIONS		.
17	TOTAL REVENUE	\$	337,563,504
18	MEMO ITEM: REVENUE SUBJECT TO MAINTENANCE OF EFFORT REQUIREMENT	\$	129,066,000

REVENUE SUBSIDIARY SCHEDULE  
SOURCES OF PUBLIC ASSISTANCE

Transit System ID 9021

Level R

Fiscal Year Ended 06 27 81  
Month Day Year

LINE NO.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM	
<b>PART A. FEDERAL GOVERNMENT</b>		
	I. Funds Received from UMT Act of 1964, as amended	
01	Section 5 funds	S <span style="border: 1px solid black; padding: 2px;">56,380,000</span>
	II. Funds received from other Federal Programs (Identify)	
	<u>SECTIONS 6, 9 &amp; 10 - 1,880,937</u>	
	<u>Others 7,142</u>	
02	Total	S <span style="border: 1px solid black; padding: 2px;">1,888,079</span>
03	TOTAL FEDERAL ASSISTANCE	S <span style="border: 1px solid black; padding: 2px;">58,268,079</span>

	PART B. STATE/LOCAL GOVERNMENT	STATE GOVERNMENT	LOCAL GOVERNMENT
	I. Funds allocated to transit out of the general revenues of the government entity	S <span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">1,497,290</span>
	II. Funds dedicated to transit at their source (Non-general fund)		
	A. Dedicated Taxes		
05	1. Income taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
06	2. Sales taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
07	3. Property taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
08	4. Payroll taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
09	5. Utility taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
10	6. Commuter taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
11	7. Gasoline taxes	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
	8. Other taxes (Identify)		
	<u>TDA SB 325 - 106,113,802</u>		
12	Total other taxes	S <span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">106,113,802</span>
13	B. Bridges, Tunnel and Highway Tolls	<span style="border: 1px solid black; padding: 2px;">.</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
	C. Other Dedicated Sources (Identify)		
	<u>SB 620 - 20,014,585</u>		
	<u>Others - 22,478</u>		
14	Total Other Dedicated Sources	S <span style="border: 1px solid black; padding: 2px;">20,031,063</span>	<span style="border: 1px solid black; padding: 2px;">.</span>
15	TOTAL STATE/LOCAL ASSISTANCE	S <span style="border: 1px solid black; padding: 2px;">20,031,063</span>	<span style="border: 1px solid black; padding: 2px;">107,611,092</span>

EXPENSES CLASSIFIED BY FUNCTION

Level  R

Transit System ID

Fiscal Year     
 Month Day Year

Mode MOTOR BUS Coda

LINE NO.	EXPENSE OBJECT CLASS	VEHICLE OPERATIONS 010	VEHICLE MAINTENANCE 041	NON-VEHICLE MAINTENANCE 042	GENERAL ADMINISTRATION 160	TOTAL EXPENSES
01	501 LABOR					
01	501.01 Operators' Salaries & Wages \$	91,063,626	.	.	.	91,063,626
02	501.02 Other Salaries & Wages	12,247,570	38,173,648	2,424,470	15,621,779	68,467,467
03	502 FRINGE BENEFITS	48,897,859	18,067,833	1,141,518	7,393,889	75,507,099
04	503 SERVICES	164,367	741,802	354,990	6,339,182	7,600,341
	504 MATERIALS & SUPPLIES					
05	504.01 Fuel & Lubricants	28,184,057	1,021,847			29,205,904
06	504.02 Tires & Tubes	2,991,744	1,741			2,993,485
07	504.99 Other Materials & Supplies	488,835	19,663,706	1,874,331	1,827,658	23,854,530
08	505 UTILITIES		1,111,318	34,368	1,033,042	2,178,728
09	506 CASUALTY & LIABILITY COSTS		.	333,735	25,449,429	25,783,164
10	507 TAXES	1,858,234	146,586	.	8,092	2,012,912
11	508 PURCHASED TRANSPORTATION				.	
12	509 MISCELLANEOUS EXPENSE				1,150,680	1,150,680
13	510 EXPENSE TRANSFERS	.	< 953,400 >	.	< 1,430,108 >	< 2,383,508 >
14	TOTAL SYSTEM EXPENSES	185,896,292	77,975,081	6,169,412	57,393,643	327,434,428
RECONCILING ITEMS:						
15	511 INTEREST EXPENSES .....					501,171
16	512 LEASES & RENTALS .....					5,054,932
17	513 DEPRECIATION .....					18,114,020
18	513.13 Amortization of Intangibles .....					4,959
19	514 PURCHASE LEASE PAYMENTS .....					.
20	515 RELATED PARTIES LEASE AGREEMENT .....					.
21	516 OTHER RECONCILING ITEMS .....					.
22	TOTAL RECONCILING ITEMS .....					\$ 23,675,081
23	TOTAL EXPENSES FOR PUBLISHED REPORTS .....					\$ 351,109,509
24	MEMO ITEM: Expenses not allowable for Federal Operating Assistance .....					\$ .



OPERATORS WAGES SUBSIDIARY SCHEDULE

Transit System ID

91021

Level 5

Fiscal Year Ended

816

217

817

Month

Day

Year

Mode MOTOR BUS

Code 1

LINE NO.	TIME CLASSIFICATION	DOLLARS	HOURS
1.	OPERATING TIME		
01	1.01 Report time (Pull out)	1,238.891	127.350
02	1.02 Turn-in time (Pull in)	619.445	63.675
03	1.03 Travel time	2,099.021	214.122
04	1.04 Platform time—line service	12,927,964 (R)	7,690,470 (R)
05	1.05 Platform time—charter & special service	3,352	337
06	1.06 Intervening time	0	0
07	1.07 Paid breaks & meal allowance	0	0
08	1.08 Min. guarantee for call out	0	0
09	1.09 Minimum guarantee—daily	0	0
10	1.10 Minimum guarantee—weekly	0	0
11	1.11 Overtime premium—scheduled	4,574,126	931,512
12	1.12 Overtime premium—unscheduled	1,462,755	307,156
13	1.13 Spread time premium	1,316,237 (R)	272,265
	1.14 Shift premium	15,481	57.366
	1.15 Other operating premium	63,562 (R)	13.44
16	TOTAL OPERATING TIME	84,229,830	9,677,749 (R)
2.	NONOPERATING PAID WORK TIME		
17	2.01 Instructor premium for operator training	132,771	101,870 *
18	2.02 Student training time	1,108,700	185,638
19	2.03 Accident reporting time	49,447	5,248
20	2.04 Witness time	68,753	7,018
21	2.05 Stand-by time	3,681,065	386,523
22	2.06 Time spent on uniform functions	0	0
23	2.07 Run selection time	0	0
24	2.08 Other time spent in transportation administration	938,046	82,867
25	2.09 Time spent in revenue vehicle movement control	0	0
26	2.10 Time spent in ticketing and fare collection	0	0
27	2.11 Time spent in customer service	0	0
28	2.12 Time spent in other nonoperating functions	855,014	103,319
29	TOTAL NONOPERATING PAID WORK TIME	6,833,796	773,633
30	TOTAL OPERATING AND NONOPERATING TIME	91,063,626	10,450,382 (R)

\* Not included in the totals; these hours are included in other accounts

(R) Revised 8/82

FRINGE BENEFIT, SUBSIDIARY SCHEDULE

Transit System ID

9021

Level R

Fiscal Year Ended

06 27 81  
Month Day Year

LINE NO.	FRINGE BENEFIT OBJECT CLASSES	EMPLOYER TOTAL	EMPLOYEE TOTAL
01	502.01 FICA or Railroad Retirement .....	\$ 10,903,512	\$ 10,903,512
02	502.02 Pension Plans (including long-term disability insurance) .....	15,151,225	3,304,615
03	502.03 Hospital, Medical and Surgical Plans .....	13,058,103	} 267,338
04	502.04 Dental Plans .....	201,199	
05	502.05 Life Insurance Plans .....	371,648	217,139
06	502.06 Short-Term Disability Insurance Plans /LONG TERM / S.P.I. ....	130,192	670,816
07	502.07 Unemployment Insurance .....		
08	502.08 Workmen's Compensation Insurance or Fed. Empl. Liab. Act Contribution .....	11,408,127	
09	502.09 Sick Leave .....	4,266,105	
10	502.10 Holiday (including all premiums paid for work on holidays) .....	5,957,893	
11	502.11 Vacation .....	11,823,915	
12	502.12 Other Paid Absence (bereavement pay, military pay, jury duty pay, etc.) .....	1,260,919	
13	502.13 Uniform and Work Clothing Allowances .....	615,965	
14	502.14 Other Fringe Benefits .....	356,496	
15	TOTALS .....	\$ 75,507,099	\$ 15,363,420

NOT REQUIRED FROM TRANSIT  
SYSTEMS OPERATING 25 OR  
FEWER REVENUE VEHICLES

Form 332

PENSION PLAN QUESTIONNAIRE

Transit System ID

90211

Level R

Fiscal Year Ended

06 27 81  
Month Day Year

b

LINE NO.	ITEM	DOLLAR AMOUNT
	1. Fully Funded Plan	
01	a. Current Service Cost	S 7,216,666
02	b. Prior Service Cost	8,002,933
03	c. Interest on prior Service Cost - included in 1 b	.
04	Fully Funded Plan—Total Cost	15,219,599
05	2. Pay-As-You-Go-Plan—Total Cost	36,906
06	TOTAL PENSION PLAN COST (Line 04 plus line 05)	15,256,505
	3. Pension Liability	
07	a. Plan Assets At Market as of 12.31.80 (Cost is \$115,626,324)	119,309,138
08	b. Less vested benefits	155,411,518
	Unfunded Liability	36,102,440
	4. If you committed to a fully funded plan, please indicate the following:	
10	a. Unfunded prior service cost	109,291,554
11	b. Years remaining to fully fund this cost (Maximum 30 years)	22 TO 29
	5. If you have a pay-as-you-go plan, please indicate the following:	
12	a. Unfunded prior service cost	NOT DETERMINED
13	b. Years required to fully fund this cost	NOT APPLICABLE
	6. If you now have a pay-as-you-go plan and you have had a recent actuarial study or other similar estimate made to determine your cost under a fully funded pension plan, please indicate what your pension plan expense would have been during the period under the fully funded plan:	
14	a. Current Service Cost	NOT APPLICABLE
15	b. Prior Service Cost	
16	c. Interest on prior Service Cost	
17	ESTIMATED TOTAL COST	S



October 23, 1981

Mr. Don Chapman  
Information Services Division  
Office of Transportation Management  
400 7th Street S.W. Room 6432  
Washington, D.C. 20590

Dear Don:

The Southern California Rapid Transit District non-financial operating data report for the fiscal year ending June 27, 1981 is submitted herewith, according to the specifications outlined in the various "Uniform System of Accounts and Records" publications.

The report is complete except for Form 408 which will be forthcoming within the next two months. This year, as before, our patronage model was designed to fill other needs and therefore differed from UMTA's Section 15 patronage estimation processes. However, the model we devised during fiscal year 1981 differed substantially from the one used previously. While the by-product of the previous model was line level estimates, new District needs and exploration of other line sampling techniques provided the rationale to devise a new patronage model. The new model is the basis for studying the intricacies of fare elasticities as well as current patronage estimates. While the writeup documenting the sampling and methodologies is not available at this time, you should know that comparison of the estimated fare box revenue using the model, to actual fare box revenue during the sample periods showed a difference of less than 5%. You will receive the paper describing the methodology as soon as it is available.

As before, I expect that better reporting methods on our part and more precise definitions on yours will disallow strict comparison of year-to-year data for some time to come. Again, I wish to document our willingness to work with you in solving problems arising from this type of data incompatibility.

Sincerely,

A handwritten signature in cursive script, appearing to read "Anne M. Huck".

Anne M. Huck, Project Manager  
Section 15 Non-financial  
Operating Data  
Tel: (213) 972-6120

TRANSIT SYSTEM SERVICE PERIOD SCHEDULE

Transit System ID

9021

Level

Fiscal Year Ended

016 27 81  
Month Day Year

Mode Motor Bus

Code

ITEM	ITEM	WEEKDAYS	SATURDAY	SUNDAY
	<b>LIMITS OF SERVICE PERIOD:</b>			
01	Time AM service begins	0000	0000	0000
02	Time AM PEAK service begins	0600		
03	Time Midday service begins	0830		
04	Time PM PEAK service begins	1530		
05	Time Night service begins	1830		
06	Time Night service ends	2400	2400	2400
	<b>TOTAL HOURS</b>			
07	AM Peak period	2.5		
08	Midday period	7.0		
09	PM Peak period	3.0		
10	Night period	11.5		
11	ENTIRE DAY—TOTAL HOURS	24.0	24.0	24.0

REVENUE VEHICLE MAINTENANCE PERFORMANCE  
AND ENERGY CONSUMPTION SCHEDULE

System ID

9021

Level B

Year Ended

06

27

81

Month Day Year

Mode

Motor Bus

Code 01

b

LINE NO.	ITEM	AMOUNTS
	<b>NUMBER OF ROADCALLS</b>	
1	For mechanical failure	48,774
2	For other reasons	32,777
3	<b>TOTAL ROADCALLS</b>	81,551
4	<b>TOTAL LABOR HOURS FOR INSPECTION &amp; MAINTENANCE</b>	
	<b>NUMBER OF LIGHT MAINTENANCE FACILITIES</b>	
5	Serving under 200 vehicles	5
	Serving 200-300 vehicles	5
	Serving more than 300 vehicles	1
8	<b>TOTAL LIGHT MAINTENANCE FACILITIES</b>	11
	<b>ENERGY CONSUMPTION</b>	
	Kilowatt hours of propulsion power (000)	
0	Gallons of diesel fuel	27,933,488
1	Gallons of gasoline	953,808
2	Gallons of LPG or LNG	
3	Gallons of bunker fuel	

TRANSIT WAY MILEAGE SCHEDULE

Transit System ID 91021  
 Fiscal Year Ending 016 27 811

Level 3

LINE NO.	RAILWAY CLASSIFICATIONS	MILES OF DIRECTIONAL ROADWAY	MILES OF ELECTRIC TRACK	NUMBER OF CROSSINGS	NUMBER OF STATIONS
<b>RAIL RAPID</b>					
01	At grade, exclusive row*				
02	At grade, with cross traffic				
03	Elevated on structure				
04	Elevated on fill				
05	Open cut				
06	Subway				
07	<b>TOTAL</b>				
<b>STREETCAR</b>					
08	At grade, exclusive row*				
09	At grade, with cross traffic				
10	At grade, mixed and cross traffic				
11	Elevated on structure				
12	Elevated on fill				
13	Open cut				
14	Subway				
15	<b>TOTAL</b>				
16	<b>FERRY BOAT MILES OF WATERWAY</b>				
<b>BUS ROADWAY CLASSIFICATIONS</b>					
		<b>DIRECTIONAL MILES ON EXCLUSIVE ROW*</b>	<b>DIRECTIONAL MILES ON CONTROLLED ACCESS ROW*</b>	<b>DIRECTIONAL MILES ON MIXED TRAFFIC ROW*</b>	
17	<b>MOTORBUS</b>	2.45	10.78	4901.16 (R)	
18	<b>TROLLEY BUS</b>				
19	<b>TOTAL MILES</b>	2.45	10.78	4901.16 (R)	

ROW\* exclusive row  
 from USTA 1001005 (7/78)

(R) Revised 8/82

TRANSIT SYSTEM EMPLOYEE COUNT SCHEDULE

Transit System ID

9027

Level **B**

iscal Year Ended

06 27 81  
Month Day Year

Mode Motor Bus

Code **01**

LINE NO.	EMPLOYEE CLASSIFICATION	EMPLOYEE EQUIVALENTS	
		OPERATING LABOR	CAPITAL LABOR
01	11. Transportation Executive, Professional and Supervisory Personnel	434	
02	12. Transportation Support Personnel	284	
03	13. Revenue Vehicle Operators	4,620	
04	21. Maintenance Executive, Professional and Supervisory Personnel	169	
05	22. Maintenance Support Personnel	228	
	23. Revenue Vehicle Maintenance Mechanics	999	
07	24. Other Maintenance Mechanics	100	
08	25. Vehicle Servicing Personnel	431	
09	31. General Administration Executive, Professional and Supervisory Personnel	356	31
10	32. General Administration Support Personnel	245	13
11	TOTAL TRANSIT SYSTEM EMPLOYEES	7,866	44



TRANSIT SYSTEM ACCIDENTS SCHEDULE

Transit System ID 9021

Level B

Fiscal Year Ended 06 27 81  
Month Day Year

Mode Motor Bus Code 01

LINE NO.	ITEM	COLLISION	NON-COLLISION	STATION
<b>NUMBER OF ACCIDENTS CLASSIFIED AS:</b>				
01	Fatality, Personal Injury & Property Damage	-	-	-
02	Fatality & Personal Injury	-	-	-
03	Fatality & Property Damage	3	-	-
04	Fatality Only	1	8	-
05	Personal Injury & Property Damage	514	-	-
06	Personal Injury Only	2,656	2,849	48
07	Property Damage Only	5,915	2,425	29
08	<b>TOTAL ACCIDENTS</b>	<b>9,089</b>	<b>5,282</b>	<b>77</b>
<b>NUMBER OF FATALITIES CLASSIFIED AS:</b>				
Revenue Vehicle Occupants				
09	On-Duty Occupants	-	-	-
10	Others	-	8	-
Other Vehicle Occupants				
11	On-Duty Employees	-	-	-
12	Others	3	-	-
Pedestrians				
13	On-Duty Employees	-	-	-
14	Others	1	-	-
<b>NUMBER OF PERSONS INJURED CLASSIFIED AS:</b>				
Revenue Vehicle Occupants				
15	On Duty Employees	203	251	51
16	Others	1,789	2,849	48
Other Vehicle Occupants				
17	On Duty Employees	18	-	-
18	Others	816	-	-
Pedestrians				
19	On Duty Employees	-	-	-
20	Others	170	-	-

TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED  
AND SERVICE PERSONNEL SCHEDULE

Mode Motor\_Bus Code 01

Asset System ID 90211  
 Fiscal Year Ended 06 27 81  
 Month Day Year

Level P

Line No.	ITEM	b AM PEAK*	c MIDDAY*	d PM PEAK*	e NIGHT*	f AVERAGE WEEKDAY	g SATURDAY**	h SUNDAY**
<b>SERVICE SUPPLIED</b>								
01	Number of vehicles in operation	1,889	1,335(R)	1,948	393(Q)	1,948	952	750
02	Total vehicle miles (XXX)	66,930	123,828	76,704	77,221	344,683	204,211	158,877
03	Total vehicle hours (XXX)	4,393	9,345	5,549	4,482	23,769	14,851	11,398
04	Total vehicle revenue miles (XXX)	56,588	113,577	67,158	54,599	291,922	186,945	145,726
05	Total vehicle revenue hours (XXX)	3,967	8,911	5,164	3,607	21,649	14,151	10,870
06	Revenue capacity miles (XXX)	4,730,757	9,495,037	5,614,409	4,564,476	24,404,679	15,628,602	12,182,694
07	Charter Service Hours (000)							
08	Charter Service Miles (000)							
09	Special Bus Hours (000)							
10	Special Bus Miles (000)							
<b>SERVICE CONSUMED</b>								
11	Unlinked passenger trips (XXX)	284,580	530,704	343,547	123,062	1,281,893	714,699	456,357
12	Unlinked passenger miles (XXX)	1,266,096	1,765,321	1,558,329	510,906	5,100,652	3,286,186	2,570,659
13	Average time per unlinked trip (min)	18.7	15.7	20.9	16.5	17.7	20.9	25.2
<b>SERVICE PERSONNEL (No.)</b>								
Scheduled vehicle operators								
14	Full-time	1,697	1,216	1,737	323	3,068	964	1,512
15	Part-time	198	0	217	0	415	0	0
16	Revenue vehicle movement control personnel	34	36	34	34	77	69	60
17	Ticket/Token sales agent, fare collectors, gate keepers	8	23	15	4	23	7	6
19	Route/schedule information operators	20	59	43	24	64	43	40
19	Security agents	20	46	32	34	51	41	39
20	<b>TOTAL SERVICE PERSONNEL</b>	<b>1,977</b>	<b>1,380</b>	<b>2,078</b>	<b>419</b>	<b>3,698</b>	<b>1,124</b>	<b>1,663</b>

or average weekday \*\*Average Saturday or Sunday  
 (in UMTA: 2710.68 (7-78))





