

SCRTD

FY 1982

SECTION 15 SUBMITTAL



October 28, 1982

Ms. Diane K. Pisano  
Deputy Director, Information Services  
Office of Technical Assistance  
400 7th Street S.W.  
Washington, D. C. 20590

Dear Diane:

The Southern California Rapid Transit District non-financial operating data report for the fiscal year ending June 26, 1982 is submitted herewith, according to the specifications outlined in the various "Uniform System of Accounts and Records" publications.

The non-financial data section again reflects the continued efforts by both your staff and ourselves to address UMTA's needs. Probably the most conspicuous change we made this year was in the definitions of our peak periods. Under advisement from your TSC staff in Cambridge, we expanded the morning peak by one hour and the evening peak by one and one-half hours as shown below:

SCRTD Section 15 Service Period Definitions  
FY 1979 through FY 1981      FY 1982

a.m. Peak	6:00 a.m. - 8:30 a.m.	6:00 a.m. - 9:30 a.m.
p.m. Peak	3:30 p.m. - 6:30 p.m.	2:00 p.m. - 6:30 p.m.

This revision, of course, has a vast impact on the quantitative data amassed by time period on Form No. 406. For instance, only the data which reflects maximum vehicles in operation (Line 01) during peak periods, will be comparable with previous years' data.

As I have mentioned in previous correspondence, I expect that better reporting methods on our part and more precise definitions on UMTA's will disallow strict comparison of year-to-year data for some time to come. This facet of the Section 15 non-financial reporting should be a serious consideration if data generated by different transit companies is to be compared. As in the past, I wish to reaffirm our willingness to work with you and your staff in solving problems arising from this type of data incompatibility.

Sincerely yours,

A handwritten signature in cursive script that reads "Anne".

Anne M. Huck, Project Manager  
Section 15, Non-financial  
Operating Data  
Tel: (213) 972-6120

Board of Directors  
Southern California Rapid Transit District

In connection with our regular examination of the financial statements of the Southern California Rapid Transit District for the year ended June 26, 1982, on which we have reported separately under the date of September 17, 1982, we have also reviewed the reporting forms listed below and included in the Southern California Rapid Transit District report for the year ended June 26, 1982, required under Section 15 of the Urban Mass Transportation Act, for conformity in all material respects with the requirements of the Urban Mass Transportation Administration as set forth in its applicable Uniform System of Accounts and Records and Reporting System. Our review for this purpose included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. We did not make a detailed examination such as would be required to determine that each transaction has been recorded in accordance with the Uniform System of Accounts and Records.

LIST OF REPORTING FORMS BEING REPORTED UPON

FORM NUMBER	TITLE
101	Balance Sheet Summary Schedule
103	Capital Subsidiary Schedule - Sources of Public Capital Assistance
201	Revenue Summary Schedule
203	Revenue Subsidiary Schedule - Sources of Public Assistance
301	Expenses Classified by Function
321	Operators Wages Subsidiary Schedule
331	Fringe Benefits Subsidiary Schedule
332	Pension Plan Questionnaire

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Board of Directors  
Southern California Rapid Transit District  
Page 2

Based on our review, in our opinion, the accompanying reporting forms identified above conform in all material respects with the accounting requirements of the Urban Mass Transportation Administration as set forth in its applicable Uniform System of Accounts and Records and Reporting System.

*Coopers & Lybrand*

Los Angeles, California  
October 20, 1982

Form No. 001  
TRANSIT SYSTEM IDENTIFICATION SCHEDULE

TRANSIT SYSTEM ID 9021

FISCAL YEAR 06 26 82  
Month Day Year

1. Transit system name: SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

2. Transit system address:  
Street Address 425 SOUTH MAIN STREET  
City LOS ANGELES  
State CA Zip Code 90013

3. Person to be contacted regarding the report:  
SCATCHARD, JOE B.  
Last Name First Name and Initial(s)

Title CONTROLLER - TREASURER - AUDITOR

Telephone 213 972 6581                 
Area Code Number Extension

4. Please check the instruction manual under which you are reporting (see the Preface to the instruction manual)

- R Required Manual
- A Level A Voluntary Manual
- B Level B Voluntary Manual
- C Level C Voluntary Manual

5. Please indicate the mode(s) which you are reporting

- 1 Motor Bus
- 2 Rail Rapid Transit
- 3 Street Car
- 4 Trolleybus
- 5 Demand Response
- 6 Ferryboat
- 9 Other Identify \_\_\_\_\_

6. Please indicate the number of revenue vehicles in your fleet(s) as of the end of the fiscal year being reported.

- |                                       |  |
|---------------------------------------|--|
| <u>    </u> A Rail rapid transit cars | <u>    </u> F Motor Buses, Class C     |
| <u>    </u> B Street cars             | <u>    </u> G Demand Response Vehicles |
| <u>    </u> C Trolleybuses            | <u>    </u> H School Buses             |
| <u>2901</u> D Motor Buses, Class A    | <u>    </u> I Ferry Boats              |
| <u>154</u> E Motor Buses, Class B     | <u>    </u> Y Other Revenue Vehicles   |

7. Is this report a consolidation of two or more systems? (Please review instructions)

Yes  No

BALANCE SHEET SUMMARY SCHEDULE

Transit System ID **4021**

Level **R**

Fiscal Year Ended **06** **26** **82**  
Month Day Year

LINE NO.	OBJECT CLASS	DOLLAR AMOUNT	DOLLAR AMOUNT
<b>ASSETS</b>			
01	101. Cash and Cash Items		S 2,175,407
02	102. Receivables		35,386,504
03	103. Materials and Supplies Inventory		223,769
04	104. Other Current Assets		0
05	105. Work in Process		32,743,619
06	111. Tangible Transit Operating Property	366,804,446	
07	Less Accumulated Depreciation	(116,443,927)	250,360,519
08	112. Tangible Property Other Than For Transit Operations	0	
09	Less Accumulated Depreciation	(0)	0
10	121. Intangible Assets	135,733	
11	Less Accumulated Amortization	(132,113)	3,620
12	131. Investments		1,325,001
13	141. Special Funds		96,256,240
14	151. Other Assets		4,047,863
15	<b>TOTAL ASSETS</b>		S 422,512,542
<b>LIABILITIES AND CAPITAL</b>			
16	201. Trade Payables		S 9,450,484
17	202. Accrued Payroll Liabilities		21,335,408
18	203. Accrued Tax Liabilities		0
19	204. Short-Term Debt		6,615,434
20	205. Other Current Liabilities		4,605,960
21	211. Advances Payable		396,644
22	221. Long-Term Debt		42,513,139
23	231. Estimated Liabilities		75,148,587
24	241. Deferred Credits		1,723,291
25	<b>TOTAL LIABILITIES</b>		S 111,838,967
26	301. Public (Governmental) Entity Ownership		43,107,629
27	302. Private Corporation Ownership		0
28	303. Private Noncorporate Ownership		0
29	304. Grants, Donations, and Other Paid-in Capital		245,577,173
30	305. Accumulated Earnings (Losses)		(27,453,227)
31	<b>TOTAL CAPITAL</b>		S 245,577,173
32	<b>TOTAL LIABILITIES AND CAPITAL</b>		S 422,512,542

**CAPITAL SUBSIDIARY SCHEDULE—  
SOURCES OF PUBLIC CAPITAL ASSISTANCE**

Transit System ID

**9021**

Level **R**

Fiscal Year Ended

**06**  
Month

**26**  
Day

**82**  
Year

a	b	c
<b>LINE NO.</b>	<b>GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM</b>	
<b>PART A. FEDERAL GOVERNMENT</b>		
	<b>I. Funds Received from UMT Act of 1964, as amended</b>	
01	A. Section 3 funds	\$ 32,730,878
02	B. Section 5 funds	\$ < 1,753,855 >
03	C. Other UMTA Funds	
04	Total UMTA Funds	\$ 30,977,023
	<b>II. Funds Received from other Department of Transportation Grant Programs (Identify)</b>	
	<u>SECTION 23 AND FALI</u>	
05	Total	\$ 12,056,176
	<b>III. Other Federal Funding (Identify)</b>	
06	Total	
07	<b>TOTAL FEDERAL ASSISTANCE</b>	\$ 43,033,199
<b>PART B. STATE/LOCAL GOVERNMENT</b>		
08	<b>I. Funds allocated to transit out of the general revenues of the government entity</b>	\$
	<b>II. Funds dedicated to transit at their source (Non-general fund):</b>	
	<b>A. Dedicated Taxes</b>	
09	1. Income taxes	
10	2. Sales taxes	
11	3. Property taxes	
12	4. Payroll taxes	
13	5. Utility taxes	
14	6. Commuter taxes	
15	7. Gasoline taxes	
	8. Other taxes (Identify):	
	<u>TRANSPORTATION DEVELOPMENT ACT SB 325</u>	
16	Total other taxes	\$ 10,841,267
17	<b>B. Bridges, Tunnel and Highway Tolls</b>	
	<b>C. Other Dedicated Sources (Identify):</b>	
	<u>PROPOSITION 5</u>	3,092,838
	<u>SB 620</u>	229,691
18	Total Other Dedicated Sources	\$ 3,322,529
19	<b>TOTAL STATE/LOCAL ASSISTANCE</b>	\$ 10,841,267

Form 201  
REVENUE SUMMARY SCHEDULE

Transit System ID 9021

Level R

Fiscal Year Ended 06 26 82  
Month Day Year

LINE NO.	REVENUE OBJECT CLASS		TOTAL REVENUES FOR PERIOD
01	401. PASSENGER FARES FOR TRANSIT SERVICE	S	163,488.558
02	402. SPECIAL TRANSIT FARES		0
03	403. SCHOOL BUS SERVICE REVENUES		0
04	404. FREIGHT TARIFFS		0
05	405. CHARTER SERVICE REVENUES		0
06	406. AUXILIARY TRANSPORTATION REVENUES		1,244.062
07	407. NONTRANSPORTATION REVENUES		20,741.581
08	408. TAXES LEVIED DIRECTLY BY TRANSIT SYSTEM		0
09	409. LOCAL CASH GRANTS AND REIMBURSEMENTS		93,673,485
10	410. LOCAL SPECIAL FARE ASSISTANCE		0
11	411. STATE CASH GRANTS AND REIMBURSEMENTS		26,293,690
12	412. STATE SPECIAL FARE ASSISTANCE		0
13	413. FEDERAL CASH GRANTS AND REIMBURSEMENTS		64,732,552
14	430. CONTRIBUTED SERVICES	b	
15	Less CONTRA ACCOUNT FOR EXPENSES	( )	-0-
16	440. SUBSIDY FROM OTHER SECTORS OF OPERATIONS		0
17	<b>TOTAL REVENUE</b>	S	<b>370,173,928</b>
18	MEMO ITEM: REVENUE SUBJECT TO MAINTENANCE OF EFFORT REQUIREMENT	S	121,042,000



REVENUE SUBSIDIARY SCHEDULE  
SOURCES OF PUBLIC ASSISTANCE

Transit System ID 9021

Level R

Fiscal Year Ended 06 26 82  
*a* *Month* *Day* *Year* *c*

LINE NO.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM	
<b>PART A. FEDERAL GOVERNMENT</b>		
01	I. Funds Received from UMT Act of 1964, as amended Section 5 funds	\$ <span style="border: 1px solid black; padding: 2px;">63,765.000</span>
	II. Funds received from other Federal Programs ( <i>Identify</i> )	
	SEC 6.8, 10      965,849	
	<u>OTHERS</u> 1,703	
02	Total	\$ <span style="border: 1px solid black; padding: 2px;">967,552</span>
03	TOTAL FEDERAL ASSISTANCE	\$ <span style="border: 1px solid black; padding: 2px;">64,732,552</span>

	PART B. STATE/LOCAL GOVERNMENT		STATE GOVERNMENT	LOCAL GOVERNMENT
04	I. Funds allocated to transit out of the general revenues of the government entity	\$		1,161,185
	II. Funds dedicated to transit at their source ( <i>Non-general fund</i> )			
	A. Dedicated Taxes			
05	1. Income taxes			
06	2. Sales taxes			
07	3. Property taxes			
08	4. Payroll taxes			
09	5. Utility taxes			
10	6. Commuter taxes			
11	7. Gasoline taxes			
	8. Other taxes ( <i>Identify</i> )			
	<u>TDA</u>			
	_____			
	_____			
12	Total other taxes	\$		92,512,300
13	B. Bridges, Tunnel and Highway Tolls			
	C. Other Dedicated Sources ( <i>Identify</i> )			
	SB 620                      26,099,219			
	<u>OTHERS</u> 194,471			
	_____			
	_____			
14	Total Other Dedicated Sources	\$	26,293,690	
15	TOTAL STATE/LOCAL ASSISTANCE	\$	26,293,690	93,673,485

EXPENSES CLASSIFIED BY FUNCTION

Level  R

Transit System ID

Fiscal Year     
Month Day Year

Mode MOTOR BUS Code

LINE NO.	EXPENSE OBJECT CLASS	VEHICLE OPERATIONS 010	VEHICLE MAINTENANCE 041	NON-VEHICLE MAINTENANCE 042	GENERAL ADMINISTRATION 160	TOTAL EXPENSES
01	501 LABOR					
01	501.01 Operators' Salaries & Wages	\$ 91,246,289	0	0	0	91,246,289
02	501.02 Other Salaries & Wages	13,939,638	44,491,056	2,131,147	20,084,567	81,246,408
03	502 FRINGE BENEFITS	48,560,331	19,431,421	1,192,824	8,771,912	77,956,488
04	503 SERVICES	19,793	1,158,493	579,477	6,506,975	8,264,738
	504 MATERIALS & SUPPLIES					
05	504.01 Fuel & Lubricants	28,832,851	930,355			29,763,206
06	504.02 Tires & Tubes	3,835,641	15,204			3,850,845
07	504.99 Other Materials & Supplies	606,620	21,355,331	2,043,557	2,584,718	26,590,226
08	505 UTILITIES		1,249,078	38,628	1,389,832	2,677,538
09	506 CASUALTY & LIABILITY COSTS			13,087	25,901,331	25,920,418
10	507 TAXES	1,981,240	120,849	0	766	2,102,855
11	508 PURCHASED TRANSPORTATION				0	0
12	509 MISCELLANEOUS EXPENSE				1,743,744	1,743,744
13	510 EXPENSE TRANSFERS	0	( 1,484,600 )	0	( 2,226,960 )	( 3,711,560 )
14	TOTAL SYSTEM EXPENSES	195,022,403	87,267,187	6,598,720	64,762,885	353,651,195
RECONCILING ITEMS:						
15	511 INTEREST EXPENSES					2,655,670
16	512 LEASES & RENTALS					5,907,382
17	513 DEPRECIATION					35,907,478
18	513.13 Amortization of Intangibles					8,430
19	514 PURCHASE LEASE PAYMENTS					0
20	515 RELATED PARTIES LEASE AGREEMENT					0
21	516 OTHER RECONCILING ITEMS					0
22	TOTAL RECONCILING ITEMS					\$ 44,475,960
23	TOTAL EXPENSES FOR PUBLISHED REPORTS					\$ 398,127,155
24	MEMO ITEM Expenses not allowable for Federal Operating Assistance					\$ 0

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NOT REQUIRED FROM TRANSIT SYSTEMS OPERATING 25 OR FEWER REVENUE VEHICLES

Form No. 321

OPERATORS WAGES SUBSIDIARY SCHEDULE

Transit System ID

9021

Level R

Fiscal Year Ended

06  
Month

26  
Day

82  
Year

Mode MOTOR BUS

Code 1

LINE NO.	TIME CLASSIFICATION	DOLLARS	HOURS
01	1. OPERATING TIME		
01	1.01 Report time (Pull out)	1,335,101.31	125,585:45
02	1.02 Turn-in time (Pull in)	667,549.65	62,792:47
03	1.03 Travel time	2,226,080.67	212,272:53
04	1.04 Platform time—line service	79,051,765.49	7,484,579:29
05	1.05 Platform time—charter & special service	1,569.82	155:59
06	1.06 Intervening time	0	0
07	1.07 Paid breaks & meal allowance	0	0
08	1.08 Min. guarantee for call out	0	0
09	1.09 Minimum guarantee—daily	NOT AVAILABLE	0
10	1.10 Minimum guarantee—weekly	NOT AVAILABLE	0
11	1.11 Overtime premium—scheduled	4,935,598.82	418,006:20
12	1.12 Overtime premium—unscheduled	1,626,964.99	312,797:28
13	1.13 Spread time premium	1,299,425.91	244,961:17
14	1.14 Shift premium	18,327.44	64,925:11
15	1.15 Other operating premium	56,946.72	10,850:32
16	TOTAL OPERATING TIME	91,225,330.82	
17	2. NONOPERATING PAID WORK TIME		
17	2.01 Instructor premium: for operator training	27,016.81	21,429:50
18	2.02 Student training time	226,704.12	34,009:21
19	2.03 Accident reporting time	47,692.91	4,604:21
20	2.04 Witness time	70,545.41	6,552:30
21	2.05 Stand-by time	3,180,594.35	365,397:12
22	2.06 Time spent on union functions	0	0
23	2.07 Run selection time	0	0
24	2.08 Other time spent in transportation administration	987,276.47	79,142:15
25	2.09 Time spent in revenue vehicle movement control	0	0
26	2.10 Time spent in ticketing and fare collection	0	0
27	2.11 Time spent in customer service	0	0
28	2.12 Time spent in other nonoperating functions:	881,128.11	90,598:47
29	TOTAL NONOPERATING PAID WORK TIME	6,020,958.18	
30	TOTAL OPERATING AND NONOPERATING TIME	97,246,289.00	

NOT REQUIRED FROM TRANSIT SYSTEMS OPERATING 25 OR FEWER REVENUE VEHICLES

Form No. 331

FRINGE BENEFITS SUBSIDIARY SCHEDULE

Transit System ID

9021

Level R

Fiscal Year Ended

06 26 82  
Month Day Year

LINE NO.	FRINGE BENEFIT OBJECT CLASSES	EMPLOYER TOTAL	EMPLOYEE TOTAL
01	502 01 FICA or Railroad Retirement	\$ 13,067,156	\$ 13,067,156
02	502 02 Pension Plans (including long term disability insurance)	18,113,785	3,654,423
03	502 03 Hospital, Medical and Surgical Plans	15,314,379	336,817
04	502 04 Dental Plans	225,224	
05	502 05 Life Insurance Plans	357,008	296,597
06	502 06 <del>Short</del> Long Term Disability Insurance Plans	188,502	918,361
07	502 07 Unemployment Insurance		
08	502 08 Workmen's Compensation Insurance or Fed. Empl. Liab. Act Contribution	3,045,983	
09	502 09 Sick Leave	4,852,798	
10	502 10 Holiday (including all premiums paid for work on holidays)	7,053,738	
11	502 11 Vacation	12,800,260	
12	502 12 Other Paid Absence (bereavement pay, military pay, jury duty pay, etc.)	1,596,998	
13	502 13 Uniform and Work Clothing Allowances	854,403	
14	502 14 Other Fringe Benefits	426,254	
15	TOTAL	\$ 77,956,488	\$ 18,293,354

NOT REQUIRED FROM TRANSIT  
SYSTEMS OPERATING 25 OR  
FEWER REVENUE VEHICLES

Form 332

PENSION PLAN QUESTIONNAIRE

Transit System ID /

9021

Level R

Fiscal Year Ended

06

26

82

a

Month

Day

Year

b

LINE NO.	ITEM	DOLLAR AMOUNT
1.	Fully Funded Plan	
01	a. Current Service Cost	S 9,071.124
02	b. Prior Service Cost	9,007.270
03	c. Interest on prior Service Cost	Included in 1.6
04	Fully Funded Plan—Total Cost	18,078.394
05	2. Pay-As-You-Go-Plan—Total Cost	35,391
06	TOTAL PENSION PLAN COST (Line 04 plus line 05)	18,113.785
3.	Pension Liability	
07	a. Plan Assets <i>Market Value as of 12.31.81 (Cost, \$141,876,739)</i>	140,027.583
08	b. Less vested benefits	173,205.950
09	Unfunded Liability	33,178.367
4.	If you committed to a fully funded plan, please indicate the following:	
10	a. Unfunded prior service cost	109,742.799
11	b. Years remaining to fully fund this cost <i>Dependent on amendment date</i>	21 to 28
5.	If you have a pay-as-you-go plan, please indicate the following:	
12	a. Unfunded prior service cost	.
13	b. Years required to fully fund this cost <i>Not determined</i>	.
6.	If you now have a pay-as-you-go plan and you have had a recent actuarial study or other similar estimate made to determine your cost under a fully funded pension plan, please indicate what your pension plan expense would have been during the period under the fully funded plan:	
14	a. Current Service Cost	NOT APPLICABLE
15	b. Prior Service Cost	
16	c. Interest on prior Service Cost	
17	ESTIMATED TOTAL COST	S

TRANSIT SYSTEM SERVICE PERIOD SCHEDULE

Transit System ID 9021 Level R  
 Fiscal Year Ended 06 26 82 Mode Motor Bus Code 01  
*a* *b* *c* *d*

LINE NO.	ITEM	WEEKDAYS	SATURDAY	SUNDAY
	<b>LIMITS OF SERVICE PERIOD:</b>			
01	Time AM service begins	<span style="border: 1px solid black; padding: 2px;">0000</span>	<span style="border: 1px solid black; padding: 2px;">0000</span>	<span style="border: 1px solid black; padding: 2px;">0000</span>
02	Time AM <i>PEAK</i> service begins	<span style="border: 1px solid black; padding: 2px;">0600</span>		
03	Time Midday service begins	<span style="border: 1px solid black; padding: 2px;">0930</span>		
04	Time PM <i>PEAK</i> service begins	<span style="border: 1px solid black; padding: 2px;">1400</span>		
05	Time Night service begins	<span style="border: 1px solid black; padding: 2px;">1830</span>		
06	Time Night service ends	<span style="border: 1px solid black; padding: 2px;">2400</span>	<span style="border: 1px solid black; padding: 2px;">2400</span>	<span style="border: 1px solid black; padding: 2px;">2400</span>
	<b>TOTAL HOURS</b>			
07	AM Peak period	<span style="border: 1px solid black; padding: 2px;">3.5</span>		
08	Midday period	<span style="border: 1px solid black; padding: 2px;">4.5</span>		
09	PM Peak period	<span style="border: 1px solid black; padding: 2px;">4.5</span>		
10	Night period	<span style="border: 1px solid black; padding: 2px;">11.5</span>		
11	ENTIRE DAY—TOTAL HOURS	<span style="border: 1px solid black; padding: 2px;">24.0</span>	<span style="border: 1px solid black; padding: 2px;">24.0</span>	<span style="border: 1px solid black; padding: 2px;">24.0</span>

REVENUE VEHICLE MAINTENANCE PERFORMANCE  
AND ENERGY CONSUMPTION SCHEDULE

Transit System ID

9021

Level **R**

Fiscal Year Ended

06 26 82  
Month Day Year

Mode Motor Bus

Code **01**

LINE NO.	ITEM	AMOUNTS
<b>NUMBER OF ROADCALLS</b>		
01	For mechanical failure	29,556
02	For other reasons	36,698
03	TOTAL ROADCALLS	66,254
04	TOTAL LABOR HOURS FOR INSPECTION & MAINTENANCE	2,237,627
<b>NUMBER OF LIGHT MAINTENANCE FACILITIES</b>		
05	Serving under 200 vehicles	5
06	Serving 200-300 vehicles	6
07	Serving more than 300 vehicles	0
08	TOTAL LIGHT MAINTENANCE FACILITIES	11
<b>ENERGY CONSUMPTION</b>		
09	Kilowatt hours of propulsion power (000)	-
10	Gallons of diesel fuel	29,365,745
11	Gallons of gasoline	792,320
12	Gallons of LPG or LNG	-
13	Gallons of bunker fuel	-

TRANSIT WAY MILEAGE SCHEDULE

Transit System ID **9021**  
 Fiscal Year Ended **06** **26** **82**  
Month Day Year

Level **R**

LINE NO.	RAILWAY CLASSIFICATIONS	MILES OF DIRECTIONAL ROADWAY	MILES OF ELECTRIC TRACK	NUMBER OF CROSSINGS	NUMBER OF STATIONS
<b>RAIL RAPID</b>					
01	At grade, exclusive row*				
02	At grade, with cross traffic				
03	Elevated on structure				
04	Elevated on fill				
05	Open cut				
06	Subway				
07	<b>TOTAL</b>				
<b>STREETCAR</b>					
08	At grade, exclusive row*				
09	At grade, with cross traffic				
10	At grade, mixed and cross traffic				
11	Elevated on structure				
12	Elevated on fill				
13	Open cut				
14	Subway				
15	<b>TOTAL</b>				
16	<b>FERRY BOAT MILES OF WATERWAY</b>				
<b>BUS ROADWAY CLASSIFICATIONS</b>					
		<b>DIRECTIONAL MILES ON EXCLUSIVE ROW*</b>	<b>DIRECTIONAL MILES ON CONTROLLED ACCESS ROW*</b>	<b>DIRECTIONAL MILES ON MIXED TRAFFIC ROW*</b>	
17	<b>MOTORBUS</b>	2.45	21.56	4,901.16	
18	<b>TROLLEY BUS</b>	-	-	-	
19	<b>TOTAL MILES</b>	2.45	21.56	4,901.16	

\*ROW - right-of-way



TRANSIT SYSTEM EMPLOYEE COUNT SCHEDULE

Transit System ID

9021

Level **R**

Fiscal Year Ended

06  
Month

26  
Day

82  
Year

Mode Motor Bus

Code **01**

LINE NO.	EMPLOYEE CLASSIFICATION	EMPLOYEE EQUIVALENTS	
		OPERATING LABOR	CAPITAL LABOR
01	11. Transportation Executive, Professional and Supervisory Personnel	430	
02	12. Transportation Support Personnel	285	
03	13. Revenue Vehicle Operators	4,520	
04	21. Maintenance Executive, Professional and Supervisory Personnel	157	
05	22. Maintenance Support Personnel	207	
06	23. Revenue Vehicle Maintenance Mechanics	1,113	
07	24. Other Maintenance Mechanics	54	
08	25. Vehicle Servicing Personnel	439	
09	31. General Administration Executive, Professional and Supervisory Personnel	353	46
10	32. General Administration Support Personnel	372	34
11	<b>TOTAL TRANSIT SYSTEM EMPLOYEES</b>	<b>7,930</b>	<b>80</b>

TRANSIT SYSTEM ACCIDENTS SCHEDULE

Transit System ID

9021

Level  R

Fiscal Year Ended

06 26 82  
 Month Day Year

Mode Motor Bus Code

01

LINE NO.	ITEM	COLLISION	NON-COLLISION	STATION
<b>NUMBER OF ACCIDENTS CLASSIFIED AS:</b>				
01	Fatality, Personal Injury & Property Damage	0	0	0
02	Fatality & Personal Injury	0	0	0
03	Fatality & Property Damage	2	0	0
04	Fatality Only	10	0	0
05	Personal Injury & Property Damage	502	0	0
06	Personal Injury Only	2,335	2,371	42
07	Property Damage Only	5,574	1,752	26
08	<b>TOTAL ACCIDENTS</b>	<b>8,423</b>	<b>4,123</b>	<b>68</b>
<b>NUMBER OF FATALITIES CLASSIFIED AS:</b>				
Revenue Vehicle Occupants				
09	On-Duty Occupants	0	0	0
10	Others	2	0	0
Other Vehicle Occupants				
11	On-Duty Employees	0	0	0
12	Others	1	0	0
Pedestrians				
13	On-Duty Employees	0	0	0
14	Others	9	0	0
<b>NUMBER OF PERSONS INJURED CLASSIFIED AS:</b>				
Revenue Vehicle Occupants				
15	On-Duty Employees	32	185	2
16	Others	1,680	2,480	40
Other Vehicle Occupants				
17	On-Duty Employees	16	0	0
18	Others	744	0	0
Pedestrians				
19	On-Duty Employees	0	0	0
20	Others	58	0	0

TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED AND SERVICE PERSONNEL SCHEDULE

Mode:  Trolley  BUS Code:

Transit System ID

Fiscal Year Ended     
Month Day Year

Level

a	b	c	d	e	f	g	h	
LINE NO.	ITEM	AM PEAK*	MIDDAY*	PM PEAK*	NIGHT*	AVERAGE WEEKDAY	SATURDAY**	SUNDAY**
<b>SERVICE SUPPLIED</b>								
01	Number of vehicles in operation	1,855	1,229	1,898	1,167	1,898	946	742
02	Total vehicle miles	87,613	68,868	103,235	74,893	334,614	197,483	159,013
03	Total vehicle hours	5,792	5,402	7,613	4,373	23,180	14,647	11,319
04	Total vehicle revenue miles	73,506	66,803	90,690	53,400	284,399	184,301	149,490
05	Total vehicle revenue hours	5,222	5,292	7,090	3,542	21,146	14,013	10,791
06	Revenue capacity miles	5,197,977	4,723,974	6,413,143	3,776,181	20,111,275	13,032,845	10,571,182
07	Charter Service Hours					-	-	-
08	Charter Service Miles					-	-	-
09	School Bus Hours					-	-	-
10	School Bus Miles					-	-	-
<b>SERVICE CONSUMED</b>								
11	Unlinked passenger trips	313,275	276,284	447,371	119,068	1,155,998	664,286	447,171
12	Unlinked passenger miles	1,341,494	1,142,754	2,086,769	397,480	4,968,479	3,354,644	2,498,314
13	Average time per unlinked trip (min)	18.2	19.7	21.9	13.3	19.2	23.0	21.2
<b>SERVICE PERSONNEL (No.)</b>								
Scheduled vehicle operators								
14	Full-time	1,713	1,257	1,765	1,187	2,620	1,876	1,513
15	Part-time	171	0	176	0	327	0	0
16	Revenue vehicle movement control personnel	37	40	41	39	85	72	70
17	Ticket/Token sales agent, fare collectors, gate keepers	8	36	28	4	38	7	6
18	Route/schedule information operators	49	54	95	43	103	51	52
19	Security agents	20	20	30	31	65	54	49
20	<b>TOTAL SERVICE PERSONNEL</b>	<b>1,988</b>	<b>1,407</b>	<b>2,136</b>	<b>1,304</b>	<b>6,111</b>	<b>2,060</b>	<b>1,720</b>
*SCRID Section 15 weekday service periods have changed from previous years.								

\*For average weekday \*\*Average Saturday or Sunday

REVENUE VEHICLE INVENTORY SCHEDULE

Transit System ID

9021

Fiscal Year Ended

00

20

87

Month

Day

Year

Level R

a	b	c	d	e	f	g	h	i	j	k	l
LINE NUMBER	NUMBER OF VEHICLES IN GROUP	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MODEL NO.	FUEL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	NUMBER OF ACTIVE VEHICLES DURING PERIOD	TOTAL MILES ON VEHICLES DURING THE PERIOD (000)	AVERAGE CUMULATIVE MILEAGE PER VEHICLE (000)
01	97	DA		1973	GM C	TSH	5307	24	97	3119	405
02	18	FA		1971	MINI	MB	159-20-R	20	8	111	109
03	40	FA		1975	MINI	MS	3034	20	34	390	1125
04	2	EA		1970	GM C	TDH	3301	17	1	2	297
05	4	EA		1970	GM C	TDH	5301	17	0	0	0
06	17	DA		1959	GM C	TDM	4515	23	0	0	0
07	55	DA		1955	GM C	TDH	4801	24	0	0	0
08	11	DA		1956	GM C	TDH	4801	24	0	0	0
09	1	DA		1956	GM C	TDH	4512	23	0	0	0
10	2	DA		1954	GM C	TDH	4512	23	0	0	0
11	2	DA		1952	GM C	TDH	4512	23	0	0	0
12	2	DA		1953	GM C	TDH	4512	23	0	0	0
13	7	DA		1957	GM C	TDH	4512	23	0	0	0
14	6	DA		1954	GM C	TDH	4801	24	0	0	0
15	5	DA		1960	GM C	TDH	7517	23	5	85	924
16	6	DA		1956	GM C	TDH	3714	19	0	0	0
17	4	DA		1953	GM C	TDH	3714	19	0	0	0
18	4	DA		1955	GM C	TDH	3714	19	0	0	0
19	5	DA		1976	GM C	TDH	4519	23	5	95	666

REVENUE VEHICLE INVENTORY SCHEDULE

Transit System ID

9021

Fiscal Year Ended

06

26

53

Month

Day

Year

Level R

a	b	c	d	e	f	g	h	i	j	k	l
LINE NUMBER	NUMBER OF VEHICLES IN GROUP	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MODEL NO.	FUEL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	NUMBER OF ACTIVE VEHICLES DURING PERIOD	TOTAL MILES ON VEHICLES DURING THE PERIOD (000)	AVERAGE CUMULATIVE MILEAGE PER VEHICLE (000)
01		DA	A	1968	GMC	S8M	5303	A			
02	1	DA	A	1974	GMC	TSH	5307	A			1
03	5	DA	A	1966	FLX	411	GD	CD		6	
04	2	DA	A	1968	FLX	111	DD	DD		9	
05	4	DA	A	1973	FLX	111	DD	DD		5	
06	9	DA	A	1963	FLX	111	DD	DD		3	
07	8	DA	A	1958	GMC	TDH	4801	A			
08	2	DA	A	1960	GMC	TDH	5301	A			
09	2	DA	A	1961	GMC	TDH	5301	A			
10	7	DA	A	1960	GMC	TDH	5301	A			
11	3	DA	A	1967	GMC	TDH	5301	A			
12	2	DA	A	1965	FLX	F2D	6V	401			
13	5	DA	A	1967	FLX	F2D	6V	401			
14	10	DA	A	1962	FLX	F2D	6V	401			
15	9	DA	A	1963	FLX	F2D	6V	401			
16	7	DA	A	1965	FLX	F2D	6V	401			
17	1	DA	A	1965	FLX	111	CC	DD			
18	7	DA	A	1949	GMC	TDH	4510	A			
19	7	DA	A	1954	GMC	TDH	4510	A			

REVENUE VEHICLE INVENTORY SCHEDULE

Transit System ID		Fiscal Year Ended		Month		Day		Year		Level	
9027		00		20		83		R			
a	b	c	d	e	f	g	h	i	j	k	l
LINE NUMBER	NUMBER OF VEHICLES IN GROUP	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MODEL NO.	FUEL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	NUMBER OF ACTIVE VEHICLES DURING PERIOD	TOTAL MILES ON VEHICLES DURING THE PERIOD (000)	AVERAGE CUMULATIVE MILEAGE PER VEHICLE (000)
01											
02											
03											
04											
05											
06											
07											
08											
09											
10											
11											
12											
13											
14											
15											
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18											
19											

2863

106867

3604