

SCRTD

FY 1983

SECTION 15 SUBMITTAL



John A. Dyer
General Manager

DEC 5 - 1983

Mr. Ronald J. Fisher
Director, Informational Service
U. S. Department of Transportation
Research and Special Programs
Administration
Transportation Systems Center
Kendall Square
Cambridge, MA 02142

Dear Mr. Fisher:

The Southern California Rapid Transit District (SCRTD) Section 15 Report for the fiscal year ending July 2, 1983 is hereby submitted according to the specifications outlined in the various "Uniform System of Accounts and Records" publications. The report is complete except for Form 408 which will be forthcoming by February 15, 1984.

The fiscal year which ran from June 27, 1982 through July 2, 1983 inclusive, was comprised of 261 weekdays, 51 Saturdays and 59 Sundays/holidays. However, since the strike by the United Transportation Union curtailed service from September 15 through September 19, 1982, daily averages were computed using 258 weekdays, 50 Saturdays and 58 Sundays/holidays.

Southern California Rapid Transit District's patronage estimates are based on a five part formula utilizing farebox revenue and monthly pass sales. The factors which are applied to these parameters are derived from quarterly surveys designed to produce reliable fare information for this and other purposes. Passenger mile estimates are based on a formula which combines the patronage estimates with a system-wide factor of average trip length derived from line checks. These line checks, which produce stop-by-stop information on boardings and alightings, are the best available source for statistically accurate trip length information.

Statistics addressing fixed guideway services are also derived from the line check data base. SCRTD's methodology for costing transit service employs a formula utilizing revenue bus hours and pullouts to produce estimated daily operating costs for each line. The formula, which was developed from a 1980 regression analysis of all operating costs at SCRTD divisions, is annually calibrated to current system costs. The fixed guideway cost component of each line is estimated from the proportion of fixed guideway revenue mileage to the total revenue mileage of the line. In this way, the SCRTD accumulated fixed guideway cost estimate is believed to more accurately reflect actual costs for

Mr. Ronald J. Fisher

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The problems associated with obtaining costs for a portion of our service, such as the fixed guideway miles, highlight one of our major concerns with the Section 15 reporting function. As long as the Section 15 data elements determine the apportionment of Section 9 funds, only exact definitions and procedures will insure the submittal of appropriate information by all transit agencies for the equitable distribution of these funds.

Since the initiation of Section 15 reporting, SCRTD has been among those who have worked with UMTA staff towards better definitions and uniformity in the reporting method. As a result of this ongoing effort, and the internal evolutionary processes each transit company has implemented in order to comply, strict comparison of data between companies and from year-to-year should still be approached with caution. Now that monies are being disbursed on the basis of this data, we wish to again document our concern and our willingness to work with you towards solving problems that may arise from the incomparability of this data.

Sincerely,

(Original Signed)

John W. Richeson

General Manager Pro Tempore

John A. Dyer

COOPERS & LYBRAND
WILFONG & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS
1000 WEST SIXTH STREET
LOS ANGELES, CALIFORNIA 90017
213 - 481-1000

Board of Directors
Southern California Rapid Transit District

In connection with our regular examination of the financial statements of the Southern California Rapid Transit District for the year ended July 2, 1983, on which we have reported separately under the date of October 4, 1983, we have also reviewed the reporting forms listed below and included in the Southern California Rapid Transit District report for the year ended July 2, 1983, required under Section 15 of the Urban Mass Transportation Act, for conformity in all material respects with the requirements of the Urban Mass Transportation Administration as set forth in its applicable Uniform System of Accounts and Records and Reporting System. Our review for this purpose included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. We did not make a detailed examination such as would be required to determine that each transaction has been recorded in accordance with the Uniform System of Accounts and Records.

LIST OF REPORTING FORMS BEING REPORTED UPON

<u>FORM NUMBER</u>	<u>TITLE</u>
101	Balance Sheet Summary Schedule
103	Capital Subsidiary Schedule - Sources of Public Capital Assistance
201	Revenue Summary Schedule
203	Revenue Subsidiary Schedule - Sources of Public Assistance
301	Expenses Classified by Function
321	Operators Wages Subsidiary Schedule
331	Fringe Benefits Subsidiary Schedule
332	Pension Plan Questionnaire

Board of Directors
Southern California Rapid Transit District
Page 2

Based on our review, in our opinion, the accompanying reporting forms identified above conform in all material respects with the accounting requirements of the Urban Mass Transportation Administration as set forth in its applicable Uniform System of Accounts and Records and Reporting System.

Coopers & Lybrand

Wilfong & Boyce

Los Angeles, California
October 14, 1983

Form No. 001
TRANSIT SYSTEM IDENTIFICATION SCHEDULE

TRANSIT SYSTEM ID

FISCAL YEAR
Month

Day

Year

1. Transit system name: Southern California Rapid Transit District

2. Transit system address:

Street Address 425 South Main Street

City Los Angeles

State Zip Code

3. Person to be contacted regarding the report:

Scatchard

Joe B.

Last Name

First Name and Initial(s)

Title Controller - Treasurer

Telephone
Area Code Number Extension

4. Please check the instruction manual under which you are reporting (see the Preface to the instruction manual)

- R Required Manual
 A Level A Voluntary Manual
 B Level B Voluntary Manual
 C Level C Voluntary Manual

5. Please indicate the mode(s) which you are reporting

- 1 Motor Bus 5 Demand Response
 2 Rail Rapid Transit 6 Ferryboat
 3 Street Car 9 Other
 4 Trolleybus Identify _____

6. Please indicate the number of revenue vehicles in your fleet(s) as of the end of the fiscal year being reported.

- | | | | |
|-------------------------------------|---------------------------|-------------------------------|----------------------------|
| <input type="text" value=""/> | A Rail rapid transit cars | <input type="text" value=""/> | F Motor Buses, Class C |
| <input type="text" value=""/> | B Street cars | <input type="text" value=""/> | G Demand Response Vehicles |
| <input type="text" value=""/> | C Trolleybuses | <input type="text" value=""/> | H School Buses |
| <input type="text" value="219410"/> | D Motor Buses, Class A | <input type="text" value=""/> | I Ferry Boats |
| <input type="text" value=""/> | E Motor Buses, Class B | <input type="text" value=""/> | Y Other Revenue Vehicles |

Is this report a consolidation of two or more systems? (Please review instructions)

Yes No

BALANCE SHEET SUMMARY SCHEDULE

System ID 910 21

Level R

Fiscal Year Ended 017 012 813
Month Day Year

LINE NO.	OBJECT CLASS	DOLLAR AMOUNT	DOLLAR AMOUNT
ASSETS			
01	101. Cash and Cash Items		(34,062,795)
02	102. Receivables		76,568,695
03	103. Materials and Supplies Inventory		60,850
04	104. Other Current Assets		-0-
05	105. Work in Process		38,599,513
06	111. Tangible Transit Operating Property	408,848,492	
07	Less Accumulated Depreciation	(148,668,778)	260,179,714
08	112. Tangible Property Other Than For Transit Operations	-0-	
09	Less Accumulated Depreciation	(-0-)	-0-
10	121. Intangible Assets	-0-	
11	Less Accumulated Amortization	(-0-)	-0-
12	131. Investments		-0-
13	141. Special Funds		107,584,119
14	151. Other Assets		3,859,412
15	TOTAL ASSETS		452,789,508
LIABILITIES AND CAPITAL			
16	201. Trade Payables		9,364,182
17	202. Accrued Payroll Liabilities		23,222,458
18	203. Accrued Tax Liabilities		-0-
19	204. Short-Term Debt		5,860,922
20	205. Other Current Liabilities		7,847,975
21	211. Advances Payable		2,510
22	221. Long-Term Debt		42,346,747
23	231. Estimated Liabilities		85,345,584
24	241. Deferred Credits		2,029,656
25	TOTAL LIABILITIES		170,020,034
26	301. Public (Governmental) Entity Ownership		48,261,403
27	302. Private Corporation Ownership		-0-
28	303. Private Noncorporate Ownership		-0-
29	304. Grants, Donations, and Other Paid-in Capital		266,532,622
30	305. Accumulated Earnings (Losses)		(32,124,551)
31	TOTAL CAPITAL		282,769,474
32	TOTAL LIABILITIES AND CAPITAL		452,789,508

**CAPITAL SUBSIDIARY SCHEDULE—
SOURCES OF PUBLIC CAPITAL ASSISTANCE**

Transit System ID

9 0 2 1

Level **R**

Fiscal Year Ended

07
Month

02
Day

83
Year

b

c

LINE NO.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM		
	PART A. FEDERAL GOVERNMENT		
	I. Funds Received from UMT Act of 1964, as amended		
01	A. Section 3 funds		31,653,675
02	B. Section 5 funds		6,981,991
03	C. Other UMTA Funds		
04	Total UMTA Funds	S	38,635,666
	II. Funds Received from other Department of Transportation Grant Programs (Identify)		
	Federal Aid Urban Grants		
05	Total	S	1,326,816
	III. Other Federal Funding (Identify)		
06	Total	S	-
07	TOTAL FEDERAL ASSISTANCE	S	39,962,482
	PART B. STATE/LOCAL GOVERNMENT		
08	I. Funds allocated to transit out of the general revenues of the government entity	S	
	II. Funds dedicated to transit at their source (Non-general fund):		
	A. Dedicated Taxes		
09	1. Income taxes		
10	2. Sales taxes	1,242,203	11,862,634
11	3. Property taxes		
12	4. Payroll taxes		
13	5. Utility taxes		
14	6. Commuter taxes		
15	7. Gasoline taxes		
	8. Other taxes (Identify)		
16	Total other taxes	S	
17	B. Bridges, Tunnel and Highway Tolls		
	C. Other Dedicated Sources (Identify)		
	Proposition 5	1,093,112	
	(Gasoline Tax)		
18	Total Other Dedicated Sources	S	1,093,112
19	TOTAL STATE/LOCAL ASSISTANCE	S	2,335,315

Form 201
REVENUE SUMMARY SCHEDULE

Transit System ID 9021

Level R

Fiscal Year Ended 07 02 83
Month Day Year

LINE NO.	REVENUE OBJECT CLASS		TOTAL REVENUES FOR PERIOD
01	401. PASSENGER FARES FOR TRANSIT SERVICE	S	106,093,289
02	402. SPECIAL TRANSIT FARES		-0-
03	403. SCHOOL BUS SERVICE REVENUES		-0-
04	404. FREIGHT TARIFFS		-0-
05	405. CHARTER SERVICE REVENUES		-0-
06	406. AUXILIARY TRANSPORTATION REVENUES		1,503,520
07	407. NONTRANSPORTATION REVENUES		15,977,352
08	408. TAXES LEVIED DIRECTLY BY TRANSIT SYSTEM		-0-
09	409. LOCAL CASH GRANTS AND REIMBURSEMENTS		207,931,447
10	410. LOCAL SPECIAL FARE ASSISTANCE		-0-
11	411. STATE CASH GRANTS AND REIMBURSEMENTS		14,205,900
12	412. STATE SPECIAL FARE ASSISTANCE		-0-
13	413. FEDERAL CASH GRANTS AND REIMBURSEMENTS		49,744,566
14	430. CONTRIBUTED SERVICES		-0-
15	Less CONTRA ACCOUNT FOR EXPENSES	(-0-)	-0-
16	440. SUBSIDY FROM OTHER SECTORS OF OPERATIONS		-0-
17	TOTAL REVENUE	S	395,456,074
18	MEMO ITEM: REVENUE SUBJECT TO MAINTENANCE OF EFFORT REQUIREMENT	S	--- N/A

REVENUE SUBSIDIARY SCHEDULE
SOURCES OF PUBLIC ASSISTANCE

System ID 91021

Level R

Fiscal Year Ended 017 012 813
a Month Day Year

LINE NO.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM	
PART A. FEDERAL GOVERNMENT		
01	I. Funds Received from UMT Act of 1964, as amended Section 5 funds	S 48,805,000
02	II. Funds received from other Federal Programs (<i>Identify</i>) <div style="margin-left: 20px;"> <u>Section 6</u> 321,615 <u>Section 8</u> 610,649 <u>Section 10 & others</u> 7,302 </div> Total	S 939,566
03	TOTAL FEDERAL ASSISTANCE	S 49,744,566

LINE NO.	PART B. STATE/LOCAL GOVERNMENT	STATE GOVERNMENT	LOCAL GOVERNMENT
04	I. Funds allocated to transit out of the general revenues of the government entity	S 	S 1,312,322
05	II. Funds dedicated to transit at their source (<i>Non-general fund</i>) A. Dedicated Taxes		
06	1. Income taxes		
07	2. Sales taxes	13,936,891	206,619,125
08	3. Property taxes		
09	4. Payroll taxes		
10	5. Utility taxes		
11	6. Commuter taxes		
	7. Gasoline taxes		
	8. Other taxes (<i>Identify</i>) _____ _____ _____		
12	Total other taxes	S 	
13	B. Bridges, Tunnel and Highway Tolls		
	C. Other Dedicated Sources (<i>Identify</i>) _____ <u>State Win/Cod-Others</u> 269,009 _____		
14	Total Other Dedicated Sources	S 269,009	
15	TOTAL STATE/LOCAL ASSISTANCE	S 14,205,900	S 207,931,447

EXPENSES CLASSIFIED BY FUNCTION

Level R

Transit System ID

Fiscal Year
 Month Day Year

Mode Motor Bus Code

LINE NO.	EXPENSE OBJECT CLASS	VEHICLE OPERATIONS 010	VEHICLE MAINTENANCE 041	NON-VEHICLE MAINTENANCE 042	GENERAL ADMINISTRATION 160	TOTAL EXPENSES
01	501 LABOR					
01	501.01 Operators' Salaries & Wages \$	104,170,672				104,170,672
02	501.02 Other Salaries & Wages	15,485,759	51,343,807	3,189,257	22,999,134	93,017,957
03	502 FRINGE BENEFITS	55,706,884	23,861,268	1,468,386	10,737,570	91,774,108
04	503 SERVICES	46,103	1,176,268	849,095	6,976,860	9,048,326
	504 MATERIALS & SUPPLIES					
05	504.01 Fuel & Lubricants	26,568,253	761,443			27,329,696
06	504.02 Tires & Tubes	4,100,457	93,449			4,193,906
07	504.99 Other Materials & Supplies	764,506	21,676,990	2,019,766	2,181,931	26,643,193
08	505 UTILITIES		1,503,831	46,509	1,500,526	3,050,866
09	506 CASUALTY & LIABILITY COSTS			84,268	26,305,713	26,389,981
10	507 TAXES	2,040,965	110,857		9,505	2,161,327
11	508 PURCHASED TRANSPORTATION				-0-	-0-
12	509 MISCELLANEOUS EXPENSE				1,212,294	1,212,294
13	510 EXPENSE TRANSFERS	-0-	(2,447,582)		(3,671,373)	(6,118,955)
14	TOTAL SYSTEM EXPENSES	208,883,599	98,080,331	7,657,281	68,252,160	382,873,371
RECONCILING ITEMS:						
15	511 INTEREST EXPENSES					7,314,312
16	512 LEASES & RENTALS					3,170,040
17	513 DEPRECIATION					34,219,285
18	513.13 Amortization of Intangibles					3,617
19	514 PURCHASE LEASE PAYMENTS					
20	515 RELATED PARTIES LEASE AGREEMENT					
21	516 OTHER RECONCILING ITEMS					
22	TOTAL RECONCILING ITEMS					\$ 44,707,254
23	TOTAL EXPENSES FOR PUBLISHED REPORTS					\$ 427,580,625
24	MEMO ITEM: Expenses not allowable for Federal Operating Assistance					\$ -0-

Transit System ID: 9021
Fiscal Year: 070283
Mode: Motor Bus
Code: 01

Form No. 301 Supplement

EXPENSES CLASSIFIED BY FUNCTION

FIXED GUIDEWAY COST SUPPLEMENT

Total Operating Cost:*	\$ 382,873,371
Controlled Access Right-of-Way:	6,624,539
Exclusive Right-of-Way:	1,674,538
Non-Fixed Guideway:	374,574,294

* Please see Line 14 of Form No. 301

NOTE: These costs are estimated sub-divisions of the total expenses noted on Line 14 of Form 301.

OPERATORS WAGES SUBSIDIARY SCHEDULE

System ID

91021

Level R

Fiscal Year Ended

07
Month

02
Day

83
Year

Mode Motor Bus

Code 1

LINE NO.	TIME CLASSIFICATION	DOLLARS	HOURS
1.	OPERATING TIME		
01	1.01 Report time (Pull out)	1,451,831.99	129,639:40
02	1.02 Turn-in time (Pull in)	725,914.90	64,819:44
03	1.03 Travel time	2,353,765.40	213,924:55
04	1.04 Platform time—line service	82,202,811.14	7,397,430:35
05	1.05 Platform time—charter & special service	513.37	49:49
06	1.06 Intervening time	.00	:00
07	1.07 Paid breaks & meal allowance	.00	:00
08	1.08 Min. guarantee for call out	.00	:00
09	1.09 Minimum guarantee—daily	.00	:00
10	1.10 Minimum guarantee—weekly	.00	:00
11	1.11 Overtime premium—scheduled	4,700,027.74	827,502:50
12	1.12 Overtime premium—unscheduled	2,124,323.74	384,223:56
13	1.13 Spread time premium	2,794,739.85	251,676:42
14	1.14 Shift premium	17,508.40	66,130:51
15	1.15 Other operating premium	53,485.40	4,912:17
6	TOTAL OPERATING TIME	96,424,921.93	
2.	NONOPERATING PAID WORK TIME		
17	2.01 Instructor premium for operator training	135,859.66	105,732:46
18	2.02 Student training time	1,269,861.58	186,052:00
19	2.03 Accident reporting time	49,861.05	4,617:39
20	2.04 Witness time	84,826.00	7,430:49
21	2.05 Stand-by time	4,145,891.27	386,911:52
22	2.06 Time spent on union functions	.00	:00
23	2.07 Run selection time	.00	:00
24	2.08 Other time spent in transportation administration	1,291,744.79	98,942:45
25	2.09 Time spent in revenue vehicle movement control	.00	:00
26	2.10 Time spent in ticketing and fare collection	.00	:00
27	2.11 Time spent in customer service	.00	:00
28	2.12 Time spent in other nonoperating functions	767,705.72	80,291:16
29	TOTAL NONOPERATING PAID WORK TIME	7,745,750.07	
30	TOTAL OPERATING AND NONOPERATING TIME	104,170,672.00	

FRINGE BENEFITS SUBSIDIARY SCHEDULE

Transit System ID

9021

Level R

Fiscal Year Ended

07 02 83
Month Day Year

LINE NO.	FRINGE BENEFIT OBJECT CLASSES	EMPLOYER TOTAL	EMPLOYEE TOTAL	
01	502.01 FICA or Railroad Retirement	\$ 14,662,150	\$ 14,662,150	
02	502.02 Pension Plans (including long-term disability insurance)	15,767,980	3,782,158	
03	502.03 Hospital, Medical and Surgical Plans	18,641,541	402,265	
04	502.04 Dental Plans	245,986	}	
05	502.05 Life Insurance Plans	555,350		261,096
06	502.06 XXXX Long Term Disability Insurance Plans	255,726	NA	
07	502.07 Unemployment Insurance	-0-		
08	502.08 Workmen's Compensation Insurance or Fed. Empl. Liab. Act Contribution	11,726,181		
09	502.09 Sick Leave	6,845,435		
10	502.10 Holiday (including all premiums paid for work on holidays)	7,796,419		
11	502.11 Vacation	12,048,595		
12	502.12 Other Paid Absence (bereavement pay, military pay, jury duty pay, etc.)	1,703,599		
13	502.13 Uniform and Work Clothing Allowances	1,121,873		
14	502.14 Other Fringe Benefits	403,273		
15	TOTALS	\$ 91,774,108		\$ 19,107,669

System ID

9 | 0 | 2 | 1

Level **R**

Fiscal Year Ended

0 | 7 | 0 | 2 | 8 | 3
Month Day Year

LINE NO.	ITEM	DOLLAR AMOUNT
	1. Fully Funded Plan	
01	a. Current Service Cost	8,114,058
02	b. Prior Service Cost	7,600,715
03	c. Interest on prior Service Cost	included in 1(b)
04	Fully Funded Plan—Total Cost	15,714,773
05	2. Pay-As-You-Go-Plan—Total Cost	53,207
06	TOTAL PENSION PLAN COST (Line 04 plus line 05)	15,767,980
	3. Pension Liability	
07	a. Plan Assets Market value as of 12/31/82 (Cost \$159,166,363)	188,907,343
08	b. Less vested benefits	169,291,170
09	Unfunded Liability	19,616,173
	4. If you committed to a fully funded plan, please indicate the following:	
10	a. Unfunded prior service cost	61,844,337
11	b. Years remaining to fully fund this cost 20 to 30 yrs. dependent upon plan amendment dates	
	5. If you have a pay-as-you-go plan, please indicate the following:	
12	a. Unfunded prior service cost	
13	b. Years required to fully fund this cost Not determined	
	6. If you now have a pay-as-you-go plan and you have had a recent actuarial study or other similar estimate made to determine your cost under a fully funded pension plan, please indicate what your pension plan expense would have been during the period under the fully funded plan:	
14	a. Current Service Cost	Not applicable
15	b. Prior Service Cost	Not applicable
16	c. Interest on prior Service Cost	Not applicable
17	ESTIMATED TOTAL COST	Not applicable

TRANSIT SYSTEM SERVICE PERIOD SCHEDULE

Transit System ID 9021

Level R

Fiscal Year Ended 07 02 83
a Month Day Year

Mode Motor Bus Code 01

LINE NO.	ITEM	WEEKDAYS	SATURDAY	SUNDAY
	LIMITS OF SERVICE PERIOD:			
01	Time AM service begins	0000	0000	0000
02	Time AM <i>PEAK</i> service begins	0600		
03	Time Midday service begins	0930		
04	Time PM <i>PEAK</i> service begins	1400		
05	Time Night service begins	1830		
06	Time Night service ends	2400	2400	2400
	TOTAL HOURS			
07	AM Peak period	3.5		
08	Midday period	4.5		
09	PM Peak period	4.5		
10	Night period	11.5		
11	ENTIRE DAY-TOTAL HOURS	24.0	24.0	24.0

REVENUE VEHICLE MAINTENANCE PERFORMANCE
AND ENERGY CONSUMPTION SCHEDULE

ansit System ID

9 0 2 1

Level **R**

Fiscal Year Ended

07
Month

02
Day

83
Year

Mode Motor Bus
b

Code **01**

LINE NO.	ITEM	AMOUNTS
	NUMBER OF ROADCALLS	
01	For mechanical failure	31,037
02	For other reasons	30,757
03	TOTAL ROADCALLS	61,794
04	TOTAL LABOR HOURS FOR INSPECTION & MAINTENANCE	2,367,673
	NUMBER OF LIGHT MAINTENANCE FACILITIES	
05	Serving under 200 vehicles	5
06	Serving 200-300 vehicles	8
07	Serving more than 300 vehicles	0
08	TOTAL LIGHT MAINTENANCE FACILITIES	13
	ENERGY CONSUMPTION	
09	Kilowatt hours of propulsion power (000)	
10	Gallons of diesel fuel	31,349,689
11	Gallons of gasoline	748,337
12	Gallons of LPG or LNG	
13	Gallons of bunker fuel	

TRANSIT WAY MILEAGE SCHEDULE

Transit System ID

9 0 2 1

Fiscal Year Ended

0 7

0 2

8 3

Month

Day

Year

Level

R

LINE NO.	RAILWAY CLASSIFICATIONS	MILES OF DIRECTIONAL ROADWAY	MILES OF ELECTRIC TRACK	NUMBER OF CROSSINGS	NUMBER OF STATIONS
RAIL RAPID					
01	At grade, exclusive row*				
02	At grade, with cross traffic				
03	Elevated on structure				
04	Elevated on fill				
05	Open cut				
06	Subway				
07	TOTAL				
STREETCAR					
08	At grade, exclusive row*				
09	At grade, with cross traffic				
10	At grade, mixed and cross traffic				
11	Elevated on structure				
12	Elevated on fill				
13	Open cut				
14	Subway				
15	TOTAL				
16	FERRY BOAT MILES OF WATERWAY				
BUS ROADWAY CLASSIFICATIONS					
		DIRECTIONAL MILES ON EXCLUSIVE ROW*	DIRECTIONAL MILES ON CONTROLLED ACCESS ROW*	DIRECTIONAL MILES ON MIXED TRAFFIC ROW*	
17	MOTORBUS	2.5	21.6	4902.2	
18	TROLLEY BUS				
19	TOTAL MILES	2.5	21.6	4902.2	

*ROW = right-of-way

TRANSIT SYSTEM EMPLOYEE COUNT SCHEDULE

System ID

9 0 2 1

Level

Calendar Year Ended

Month

Day

Year

Mode Motor Bus

Code

b

c

LINE NO.	EMPLOYEE CLASSIFICATION	EMPLOYEE EQUIVALENTS	
		OPERATING LABOR	CAPITAL LABOR
01	11. Transportation Executive, Professional and Supervisory Personnel	<input type="text" value="489"/>	<input type="text"/>
02	12. Transportation Support Personnel	<input type="text" value="289"/>	<input type="text"/>
03	13. Revenue Vehicle Operators	<input type="text" value="4666"/>	<input type="text"/>
04	21. Maintenance Executive, Professional and Supervisory Personnel	<input type="text" value="189"/>	<input type="text"/>
05	22. Maintenance Support Personnel	<input type="text" value="188"/>	<input type="text"/>
06	23. Revenue Vehicle Maintenance Mechanics	<input type="text" value="1247"/>	<input type="text"/>
07	24. Other Maintenance Mechanics	<input type="text" value="142"/>	<input type="text"/>
08	25. Vehicle Servicing Personnel	<input type="text" value="465"/>	<input type="text"/>
09	31. General Administration Executive, Professional and Supervisory Personnel	<input type="text" value="341"/>	<input type="text" value="71"/>
10	32. General Administration Support Personnel	<input type="text" value="256"/>	<input type="text" value="18"/>
11	TOTAL TRANSIT SYSTEM EMPLOYEES	<input type="text" value="8272"/>	<input type="text" value="89"/>

TRANSIT SYSTEM ACCIDENTS SCHEDULE

System ID

9021

Level **B**

Fiscal Year Ended

017 02 83
Month Day Year

Mode Motor Bus Code 01

LINE NO.	ITEM	COLLISION	NON-COLLISION	STATION
NUMBER OF ACCIDENTS CLASSIFIED AS:				
01	Fatality, Personal Injury & Property Damage	10	0	0
02	Fatality & Personal Injury	0	0	0
03	Fatality & Property Damage	4	0	0
04	Fatality Only	1	1	0
05	Personal Injury & Property Damage	427	27	0
06	Personal Injury Only	2032	1641	15
07	Property Damage Only	5127	1865	3
08	TOTAL ACCIDENTS	7601	3534	18
NUMBER OF FATALITIES CLASSIFIED AS:				
Revenue Vehicle Occupants				
09	On-Duty Occupants			
10	Others	2	1	0
Other Vehicle Occupants				
11	On-Duty Employees			
12	Others	1	0	0
Pedestrians				
13	On-Duty Employees			
14	Others	11	0	0
NUMBER OF PERSONS INJURED CLASSIFIED AS:				
Revenue Vehicle Occupants				
15	On-Duty Employees			
16	Others	1358	1721	0
Other Vehicle Occupants				
17	On-Duty Employees			
18	Others	1340	0	0
Pedestrians				
19	On-Duty Employees			
20	Others	121	0	0

TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED
AND SERVICE PERSONNEL SCHEDULE

Mode Motor Bus Code 01

Transit System ID 9021

Fiscal Year Ended 07 02 83
Month Day Year

TOTAL FIXED GUIDEWAY AND NON-FIXED GUIDEWAY SERVICE

Level R

a	b	c	d	e	f	g	h		
LINE NO.	ITEM	ANNUAL TOTALS	AMPEAK*	MIDDAY*	PMPEAK*	NIGHT*	AVERAGE WEEKDAY	SATURDAY**	SUNDAY**
SERVICE SUPPLIED Annualizing Factors: 258 Weekdays, 50 Saturdays, 58 Sundays									
01	Number of vehicles in operation		1,833	1,247	1,869	1,250	1,869	959	763
02	Total vehicle miles	102,940,070	85,639	67,071	100,835	71,677	325,222	197,732	157,693
03	Total vehicle hours	7,314,844	5,718	5,354	7,512	4,357	22,941	14,550	11,527
04	Total vehicle revenue miles	89,655,682	72,857	65,052	88,985	52,990	279,884	181,182	144,595
05	Total vehicle revenue hours	6,761,892	5,191	5,265	6,999	3,627	21,082	13,849	10,867
06	Revenue capacity miles	4,228,879,100	3,436,519	3,068,373	4,197,244	2,499,432	13,201,568	8,545,993	6,820,257
07	Charter Service Hours								
08	Charter Service Miles								
09	School Bus Hours								
10	School Bus Miles								
SERVICE CONSUMED									
11	Unlinked passenger trips	415,865,888	370,584	332,851	514,774	129,367	1,347,576	738,012	539,494
12	Unlinked passenger miles	1,690,298,306	1,394,121	1,286,881	2,198,422	482,581	5,362,005	3,289,319	2,455,777
13	Unlinked passenger revenue								
SERVICE PERSONNEL (No.)									
Scheduled vehicle operators									
14	Full-time		1,605.5	1,312.5	1,632.0	1,207.2	2,747.3	1,990.7	1,699.7
15	Part-time		161.0	0.0	199.9	0.0	360.9	0.0	0.0
16	Revenue vehicle movement control personnel		37.0	40.0	41.0	39.0	85.0	35.0	35.0
17	Ticket/Token sales agent, fare collectors, gate keepers		27.0	49.0	49.0	7.0	49.0	8.0	3.0
18	Route/schedule information operators		52.7	60.3	94.3	38.9	94.3	34.3	35.3
19	Security agents		35.0	23.2	45.3	33.4	57.1	47.8	43.5
20	TOTAL SERVICE PERSONNEL		1,918.2	1,485.0	2,061.5	1,322.5	3,393.6	2,115.8	1,816.5

*For average weekday **Average Saturday or Sunday

TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED
AND SERVICE PERSONNEL SCHEDULE

Mode Motor Bus Code 01

Transit System ID 9021

Fiscal Year Ended 07 02 83
Month Day Year

FIXED GUIDEWAY SERVICE: CONTROLLED ACCESS RIGHT-OF-WAY

Level R

a			b	c	d	e	f	g	h
LINE NO.	ITEM	ANNUAL TOTALS	AM PEAK*	MIDDAY*	PM PEAK*	NIGHT*	AVERAGE WEEKDAY	SATURDAY**	SUNDAY**
SERVICE SUPPLIED									
01	Number of vehicles in operation								
02	Total vehicle miles								
03	Total vehicle hours								
04	Total vehicle revenue miles	1,899,148	NA	NA	NA	NA	6,248	3,269	2,133
05	Total vehicle revenue hours								
06	Revenue capacity miles								
07	Charter Service Hours								
08	Charter Service Miles								
09	School Bus Hours								
10	School Bus Miles								
SERVICE CONSUMED									
11	Unlinked passenger trips								
12	Unlinked passenger miles	40,700,348	NA	NA	NA	NA	138,630	59,090	34,126
13	Average time per unlinked trip (min)								
SERVICE PERSONNEL (No.)									
Scheduled vehicle operators									
14	Full-time								
15	Part-time								
16	Revenue vehicle movement control personnel								
17	Ticket/Token sales agent, fare collectors, gate keepers								
18	Route/schedule information operators								
19	Security agents								
20	TOTAL SERVICE PERSONNEL								

*For average weekday **Average Saturday or Sunday

TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED
AND SERVICE PERSONNEL SCHEDULE

Mode Motor Bus Code 01

Transit System ID 9021

Fiscal Year Ended 07 02 83
Month Day Year

FIXED GUIDEWAY SERVICE: EXCLUSIVE RIGHT-OF-WAY

Level R

LINE NO.	ITEM	ANNUAL TOTALS	AM PEAK*	MIDDAY*	PM PEAK*	NIGHT*	AVERAGE WEEKDAY	SATURDAY**	SUNDAY**
SERVICE SUPPLIED									
01	Number of vehicles in operation								
02	Total vehicle miles								
03	Total vehicle hours								
04	Total vehicle revenue miles	337,024	NA	NA	NA	NA	1,019	834	559
05	Total vehicle revenue hours								
06	Revenue capacity miles								
07	Charter Service Hours								
08	Charter Service Miles								
09	School Bus Hours								
10	School Bus Miles								
SERVICE CONSUMED									
11	Unlinked passenger trips								
12	Unlinked passenger miles	7,749,548	NA	NA	NA	NA	25,472	13,656	8,534
13	Average time per unlinked trip (min)								
SERVICE PERSONNEL (No.)									
Scheduled vehicle operators									
14	Full-time								
15	Part-time								
16	Revenue vehicle movement control personnel								
17	Ticket/Token sales agent, fare collectors, gate keepers								
18	Route/schedule information operators								
19	Security agents								
20	TOTAL SERVICE PERSONNEL								

*For average weekday **Average Saturday or Sunday

TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED
AND SERVICE PERSONNEL SCHEDULE

Mode Motor Bus Code 01

Transit System ID 9021

Fiscal Year Ended 07 02 83
Month Day Year

NON-FIXED GUIDEWAY SERVICE

Level R

a	b	c	d	e	f	g	h		
LINE NO.	ITEM	ANNUAL TOTALS	AM PEAK*	MIDDAY*	PM PEAK*	NIGHT*	AVERAGE WEEKDAY	SATURDAY**	SUNDAY**
SERVICE SUPPLIED									
01	Number of vehicles in operation								
02	Total vehicle miles								
03	Total vehicle hours								
04	Total vehicle revenue miles	87,419,510	NA	NA	NA	NA	272,617	177,079	141,903
05	Total vehicle revenue hours								
06	Revenue capacity miles								
07	Charter Service Hours								
08	Charter Service Miles								
09	School Bus Hours								
10	School Bus Miles								
SERVICE CONSUMED									
11	Unlinked passenger trips								
12	Unlinked passenger miles	1,641,848,410	NA	NA	NA	NA	5,197,903	3,216,573	2,413,117
13	Average time per unlinked trip (min)								
SERVICE PERSONNEL (No.)									
Scheduled vehicle operators									
14	Full-time								
15	Part-time								
16	Revenue vehicle movement control personnel								
17	Ticket/Token sales agent, fare collectors, gate keepers								
18	Route/schedule information operators								
19	Security agents								
20	TOTAL SERVICE PERSONNEL								

*For average weekday **Average Saturday or Sunday
Form UMTA F2710.68 (7-78)