

COOPERS & LYBRAND  
WILFONG & COMPANY  
CERTIFIED PUBLIC ACCOUNTANTS  
1000 WEST SIXTH STREET  
LOS ANGELES, CALIFORNIA 90017  
213 - 481-1000

Board of Directors  
Southern California Rapid Transit District

We, Coopers & Lybrand (jointly with Wilfong & Company), have examined the financial statements of the Southern California Rapid Transit (the "District") as of June 30, 1984 and for the year then ended, and have rendered our opinion thereon dated September 21, 1984. We have also reviewed the reporting forms listed below and included in the Southern California Rapid Transit District report for the year ended June 30, 1984, required under Section 15 of the Urban Mass Transportation Act, for conformity in all material respects with the requirements of the Urban Mass Transportation Administration as set forth in its applicable Uniform System of Accounts and Records and Reporting System. Our review for this purpose included such tests of the accounting records, evaluation of the system for collecting and summarizing operating statistics, and such other auditing procedures as we considered necessary in the circumstances. We did not make a detailed examination such as would be required to determine that each transaction has been recorded in accordance with the Uniform System of Accounts and Records.

LIST OF REPORTING FORMS BEING REPORTED UPON

<u>Form Number</u>	<u>Title</u>
101	Balance Sheet Summary Schedule
103	Capital Subsidiary Schedule - Sources of Public Capital Assistance
201	Revenue Summary Schedule
203	Revenue Subsidiary Schedule - Sources of Public Assistance
301	Expenses, Classified by Function
321	Operators Wages Subsidiary Schedule
331	Fringe Benefits Subsidiary Schedule
332	Pension Plan Questionnaire
406	Transit System Service-Supplied, Service Consumed, Service Personnel, and Service-Operated Schedule (Lines 2, 3, 4, 5, 6, 12 and 13 only)

Board of Directors  
Southern California Rapid Transit District  
Page 2

Based on our review, in our opinion, the accompanying reporting forms identified above conform in all material respects with the accounting requirements of the Urban Mass Transportation Administration as set forth in its applicable Uniform System of Accounts and Records and Reporting System.

*Coopers & Lybrand Wilfong & Company*

Los Angeles, California  
October 19, 1984

TRANSIT SYSTEM IDENTIFICATION SCHEDULE

Transit ID 

9	0	2	1
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 Fiscal Year End 

0	6
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3	0
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8	4
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Month Day Year

1. Transit system name: Southern California Rapid Transit District

2. Transit system address:  
 Street address 425 South Main Street  
 City Los Angeles,  
 State CA Zip Code 90013

3. Person to be contacted regarding this report:  

Scatchard	Joe B.
Last Name	First Name and Initial(s)
Title <u>Controller-Treasurer</u>	
Telephone <u>(213)</u>	<u>972-6581</u>
area code	number
	extension

4. Reporting Level:
- R - Required Level
  - A - A Level (Voluntary)
  - B - B Level (Voluntary)
  - C - C Level (Voluntary)

5. Type of organization: (Check one only)
- A. Public agency or authority which directly operates all transit service (not a State DOT)
  - B. Public agency or authority which contracts for some or all transit service (not a State DOT)
  - C. State Department of Transportation
  - D. Private carrier under contract to one or more public agencies
  - E. Private carrier not under contract to a public agency
  - F. Other (describe on Form 005)

BALANCE SHEET SUMMARY SCHEDULE

Transit ID

9 0 2 1

Fiscal Year End

0 6

3 0

8 4

Month

Day

Year

Level

R

Line No.	OBJECT CLASS	DOLLAR AMOUNT	DOLLAR AMOUNT
<b>ASSETS</b>			
01	101. Cash and Cash Items		( 5,996,266)
02	102. Receivables		126,896,660
03	103. Materials and Supplies Inventory		299,518
04	104. Other Current Assets		
05	105. Work in Progress		125,751,414
06	111. Tangible Transit Operating Property	497,076,933	
07	Less Accumulated Depreciation	(181,131,474)	315,945,459
08	112. Tangible Property Other Than for Transit Operations	--	
09	Less Accumulated Depreciation	--	--
10	121. Intangible Assests	--	
11	Less Accumulated Amortization	--	--
12	131. Investments		65,000
13	141. Special Funds		108,141,975
14	151. Other Assets		3,244,670
15	<b>TOTAL ASSETS</b>		<b>674,348,430</b>
<b>LIABILITIES AND CAPITAL</b>			
16	201. Trade Payables		13,575,860
17	202. Accrued Payroll Liabilities		26,942,270
18	203. Accrued Tax Liabilities		
19	204. Short-Term Debt		45,665,520
20	205. Other Current Liabilities		17,793,298
21	211. Advances Payable		( 12,793)
22	221. Long-Term Debt		62,105,641
23	231. Estimated Liabilities		91,405,081
24	241. Deferred Credits		2,471,672
25	<b>TOTAL LIABILITIES</b>		<b>259,946,549</b>
26	301. Public (Governmental) Entity Ownership		16,137,667
27	302. Private Corporation Ownership		--
28	303. Private Noncorporate Ownership		--
29	304. Grants, Donations, and Other Paid-in Capital		433,854,588
30	305. Accumulated Earnings (Losses)		( 35,590,374)
31	<b>TOTAL CAPITAL</b>		<b>414,401,881</b>
32	<b>TOTAL LIABILITIES AND CAPITAL</b>		<b>674,348,430</b>

CAPITAL SUBSIDIARY SCHEDULE - SOURCES OF PUBLIC CAPITAL ASSISTANCE

Transit ID

9 0 2 1

Fiscal Year End

0 6

3 0

8 4

Month

Day

Year

Level

R

Line No.	a	b	c
	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM		
	PART A. FEDERAL GOVERNMENT		
	I. Funds Received from UMTA Act of 1964, as amended		
01	A. Section 3 Funds		107,342,224
02	B. Section 5, 9a, and/or 9 Funds		18,788,203
03	C. Other UMTA Funds		---
04	Total UMTA Funds		126,130,427
	II. Funds Received from other Department of Transportation Grant Programs (Identify)		
	SEC 23	1,733,122	
	SEC 90	5,619,314	
05	Total		7,352,436
	III. Other Federal Funding (Identify)		
06	Total		
07	TOTAL FEDERAL ASSISTANCE		133,482,863
	PART B. STATE/LOCAL GOVERNMENT		
	I. Funds allocated to transit out of the general revenues of the government entity	STATE GOVERNMENT	LOCAL GOVERNMENT
08		[ ]	[ ]
	II. Funds dedicated to transit at their source (Non-General Fund):		
	A. Dedicated Taxes		
09	1. Income Taxes	[ ]	[ ]
10	2. Sales Taxes SB 325 TDA	[ ]	21,332,778
11	3. Property Taxes	[ ]	[ ]
12	4. Payroll Taxes	[ ]	[ ]
13	5. Utility Taxes	[ ]	[ ]
14	6. Commuter Taxes	[ ]	[ ]
15	7. Gasoline Taxes	[ ]	[ ]
	8. Other Taxes (Identify)		
	Sales Tax SB 620	3,646,774	
	Gasoline Tax Prop. 5	8,760,367	
16	Total Other Taxes	12,407,141	[ ]
17	B. Bridges, Tunnel, and Highway Tolls	[ ]	[ ]
	C. Other Dedicated Sources (Identify)		
18	Total Other Dedicated Sources	[ ]	[ ]
19	TOTAL STATE/LOCAL ASSISTANCE	12,407,141	21,332,778

REVENUE SUMMARY SCHEDULE

Transit ID 

9	0	2	1
---	---	---	---

Level 

R
---

Fiscal Year End 

0	6
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3	0
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8	4
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Month Day Year

a	b		c		
Line No.	REVENUE OBJECT CLASSES		TOTAL REVENUE FOR PERIOD		
01	401.	Passenger Fares for Transit Service	117,377,382		
02	402.	Special Transit Fares	---		
03	403.	School Bus Service Revenues	---		
04	404.	Freight Tariffs	---		
05	405.	Charter Service Revenues	---		
06	406.	Auxiliary Transportation Revenues	2,425,873		
07	407.	Nontransportation Revenues	19,038,845		
08	408.	Taxes Levied Directly by Transit System			
09	409.	Local Cash Grants and Reimbursements	221,605,159		
10	410.	Local Special Fare Assistance			
11	411.	State Cash Grants and Reimbursements	17,242,054		
12	412.	State Special Fare Assistance			
13	413.	Federal Cash Grants and Reimbursements	50,394,136		
14	430.	Contributed Services			
15		Less Contra Account for Expenses <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		- 0 -	
16	440.	Subsidy from Other Sectors of Operations	---		
17	<b>TOTAL REVENUE</b>		<b>428,083,449</b>		
	MEMO ITEM:				
	OPTIONAL INFORMATION:				
	Passenger Fares for Transit Service by Mode				
18	Mode Code:	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>0</td><td>1</td></tr></table>	0	1	117,377,382
0	1				
19					
20					
21					
22					
23					
24					
25					

REVENUE SUBSIDIARY SCHEDULE - SOURCES OF PUBLIC ASSISTANCE

Transit ID

9 0 2 1

Fiscal Year End

0 6

3 0

8 4

Level

R

Month

Day

Year

Line No.	a	b c	
	<b>GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM</b>		
	<b>PART A. FEDERAL GOVERNMENT</b>		
01	I. Funds received from UMTA Act of 1964, as amended Section 5 and/or Section 9 Funds		49,416,103
	II. Funds received from other Federal Programs ( <i>Identify</i> )		
	Section 6                   216,088		
	Section 8                   598,070		
	Section 10                  9,804		
	Others                    154,071		
02	Total		978,033
03	TOTAL FEDERAL ASSISTANCE		50,394,136
	<b>PART B. STATE/LOCAL GOVERNMENT</b>	<b>STATE GOVERNMENT</b>	<b>LOCAL GOVERNMENT</b>
04	I. Funds allocated to transit out of the general revenues of the government entity		
	II. Funds dedicated to transit at their source (Non-General Fund):		
	A. Dedicated Taxes		
05	1. Income Taxes		
06	2. Sales Taxes SB 325 TDA		80,151,445
07	3. Property Taxes		
08	4. Payroll Taxes		
09	5. Utility Taxes		
10	6. Commuter Taxes		
11	7. Gasoline Taxes		
	8. Other Taxes ( <i>Identify</i> )		
	Prop A Sales Tax   140,120,000		
	Others               1,333,714		
12	Total Other Taxes		141,453,714
13	B. Bridges, Tunnel, and Highway Tolls		
	C. Other Dedicated Sources ( <i>Identify</i> )		
	Sales Tax SB 620   15,829,174		
	WIN COD             706,946		
	Others               705,934		
14	Total Other Dedicated Sources	17,242,054	
15	TOTAL STATE/LOCAL ASSISTANCE	17,242,054	221,605,159

EXPENSES CLASSIFIED BY FUNCTION

Transit ID

9 0 2 1

Level

R

Fiscal Year End

0 6

3 0

8 4

Mode

1

Month

Day

Year

Line No.	Expense Object Class	Vehicle Operations 010	Vehicle Maintenance 041	Non-Vehicle Maintenance 042	General Administration 160	Total Expense for the Period
01	501. LABOR					
02	01 Operators' Salaries & Wages	113,638,352				113,638,352
03	02 Other Salaries & Wages	16,630,933	58,389,425	2,007,601	28,161,049	105,189,008
04	502. FRINGE BENEFITS	61,603,192	27,611,798	948,920	13,316,952	103,480,862
05	503. SERVICES	42,879	2,254,541	118,660	8,278,280	10,694,360
06	504. MATERIALS & SUPPLIES					
07	01 Fuel & Lubricants	27,066,312	733,531			27,799,843
08	02 Tires & Tubes	4,110,438	48,821			4,159,259
09	99 Other Materials & Supplies	1,232,616	24,171,814	3,217,563	2,149,671	30,771,664
10	505. UTILITIES		6,043	318	3,161,190	3,167,551
11	506. CASUALTY & LIABILITY COSTS			110,147	25,235,187	25,345,334
12	507. TAXES	1,866,911	115,823		4,825	1,987,559
13	508. PURCHASED TRANSPORTATION					
14	01 Less than 50 Vehicles					
15	02 50 or More Vehicles					
16	509. MISCELLANEOUS EXPENSE				1,275,450	1,275,450
17	510. EXPENSE TRANSFERS	( 5,021,000)	( 3,737,313)		( 4,625,621)	( 13,383,934)
18	15 TOTAL SYSTEM EXPENSES	221,170,633	109,594,483	6,403,209	76,956,983	414,125,308
19	RECONCILING ITEMS:					
20	511. INTEREST EXPENSES					9,767,150
21	512. LEASES & RENTALS					4,735,782
22	513. DEPRECIATION					35,045,583
23	513.13 Amortization of Intangibles					
24	514. PURCHASE LEASE PAYMENTS					
25	515. RELATED PARTIES LEASE AGREEMENT					
26	516. OTHER RECONCILING ITEMS					
27	23 TOTAL RECONCILING ITEMS					49,548,515
28	24 TOTAL EXPENSES FOR PUBLISHED REPORTS					463,673,823
29	25 MEMO ITEM: Expenses not allowable for Federal Operating Assistance					-0-



NOT REQUIRED FROM TRANSIT  
SYSTEMS OPERATING 25 OR  
FEWER REVENUE VEHICLES

FORM 321

OPERATORS WAGES SUBSIDIARY SCHEDULE

Transit ID

9 0 2 1

Fiscal Year End

0 6

3 0

8 4

Month

Day

Year

Level

R

Line No.	TIME CLASSIFICATION	DOLLARS	HOURS
1. OPERATING TIME			
01	1.01 Report time (Pull out)	1,594,493	139,107
02	1.02 Turn-in time (Pull in)	797,245	69,553
03	1.03 Travel time	2,529,325	224,882
04	1.04 Platform time--line service	89,621,491	8,005,311
05	1.05 Platform time--charter & special service	2,081	185
06	1.06 Intervening time	*	*
07	1.07 Paid breaks & meal allowance	*	*
08	1.08 Min. guarantee for call out	*	*
09	1.09 Minimum guarantee--daily	*	*
10	1.10 Minimum guarantee--weekly	*	*
11	1.11 Overtime premium--scheduled	4,635,707	792,334
12	1.12 Overtime premium--unscheduled	2,832,284	507,125
13	1.13 Spread time premium	1,411,096	247,531
14	1.14 Shift premium	19,622	70,929
15	1.15 Other operating premium	75,129	14,002
16	TOTAL OPERATING TIME	103,518,473	
2. NONOPERATING PAID WORK TIME			
17	2.01 Instructor premium for operator training	290,286	221,618
18	2.02 Student training time	2,268,019	335,590
19	2.03 Accident reporting time	62,130	5,686
20	2.04 Witness time	56,959	4,934
21	2.05 Stand-by time	3,830,644	350,794
22	2.06 Time spent on union functions	*	*
23	2.07 Run selection time	*	*
24	2.08 Other time spent in transportation administration	1,776,824	130,235
25	2.09 Time spent in revenue vehicle movement control	*	*
26	2.10 Time spent in ticketing and fare collection	*	*
27	2.11 Time spent in customer service	*	*
28	2.12 Time spent in other nonoperating functions	1,835,017	212,585
29	TOTAL NONOPERATING PAID WORK TIME	10,119,879	
30	TOTAL OPERATING AND NONOPERATING TIME	113,638,352	
*Not available/not applicable			

NOT REQUIRED FROM TRANSIT  
SYSTEMS OPERATING 25 OR  
FEWER REVENUE VEHICLES

Form 331

FRINGE BENEFITS SUBSIDIARY SCHEDULE

Transit ID

9 0 2 1

Fiscal Year End

0 6

3 0

8 4

Month

Day

Year

Level

R

Line No.	FRINGE BENEFIT OBJECT CLASSES	EMPLOYER TOTAL	EMPLOYEE TOTAL
01	502.01 FICA or Railroad Retirement	16,736,534	15,652,466
02	502.02 Pension Plans (including long-term disability insurance)	15,556,024	4,478,642
03	502.03 Hospital, Medical, and Surgical Plans	21,750,211	434,176
04	502.04 Dental Plans	286,424	
05	502.05 Life Insurance Plans	658,183	213,257
06	502.06 Short-Term Disability Insurance		
07	502.07 Unemployment Insurance	49,465	
08	502.08 Workmen's Compensation Insurance or Fed. Empl. Liab. Act Contribution	14,331,475	
09	502.09 Sick Leave	6,818,168	
10	502.10 Holiday (including all premiums paid for work on holidays)	10,561,804	
11	502.11 Vacation	14,041,922	
12	502.12 Other Paid Absence (bereavement pay, military pay, jury duty pay, etc.)	1,034,247	
13	502.13 Uniform and Work Clothing Allowances	1,294,215	
14	502.14 Other Fringe Benefits	362,190	
15	TOTALS	103,480,862	20,778,541

NOT REQUIRED FROM TRANSIT  
SYSTEMS OPERATING 25 OR  
FEWER REVENUE VEHICLES

FORM 332

PENSION PLAN QUESTIONNAIRE

Transit ID

9 0 2 1

Fiscal Year End

0 6

Month

3 0

Day

8 4

Year

Level

R

Line No.	ITEM	DOLLAR AMOUNT
	1. Fully Funded Plan	
01	a. Current service cost	9,687,412
02	b. Prior service cost	5,465,876
03	c. Interest on prior service cost	Included in 1b.
04	Fully Funded Plan -- Total Cost	15,153,288
05	2. Pay-As-You-Go Plan--Total Cost	73,455
06	TOTAL PENSION PLAN COST (Line 04 plus Line 05)	15,226,743
	3. Pension Liability	
07	a. Plan assets	214,624,041
08	b. Less vested benefits	192,801,705
09	Unfunded Liability	21,822,336
	4. If you committed to a fully funded plan, please indicate the following:	
10	a. Unfunded prior service cost	31,274,636
11	b. Years required to fully fund this cost - 20 to 30 years dependent upon plan amendment dates	
	5. If you have a pay-as-you-go-plan, please indicate the following:	
12	a. Unfunded prior service cost	-0-
13	b. Years required to fully fund this cost	Not applicable
	6. If you now have a pay-as-you-go plan and you have had a recent actuarial study or other similar estimate made to determine your cost under a fully funded pension plan, please indicate what your pension plan expense would have been during the period under the fully funded plan:	
14	a. Current Service Cost	Not applicable
15	b. Prior Service Cost	" "
16	c. Interest on prior Service Cost	" "
17	ESTIMATED TOTAL COST	

MAXIMUM SERVICE VEHICLES SUMMARY SCHEDULE -- DIRECTLY OPERATED SERVICE

(Use as many pages as necessary)

Transit ID

Level

Fiscal Year End        
Month Day Year

VEHICLES OPERATED IN MAXIMUM SERVICE					VEHICLES AVAILABLE FOR MAXIMUM SERVICE		
a	b	c	d	e	f	g	h
Line No.	MODE	TYPE	NUMBER	OWNERSHIP CODE	TYPE	NUMBER	OWNERSHIP CODE
01.	MB	AB	19	00	AB	36	00
02.	MB	BA	2009	00	BA	2,611	00
03.	MB	BB	44	00	BB	54	00
04.	MB	DB	16	00	DB	22	00
05.							
06.							
07.							
08.							
09.							
10.							
11.							
12.							
13.							
14.							
15.							
16.							
17.							
18.							
19.							
20.							



FORM 005

SUPPLEMENTAL INFORMATION SCHEDULE

Transit ID : 9021

Level R

Fiscal Year End: 06/30/84

On Form 406, actual revenue vehicle miles (line 4) and scheduled revenue vehicle miles (line 5) are identical. At this time, we cannot readily obtain total actual vehicle revenue miles. Procedures have yet to be devised to identify variance between actual service mileage and scheduled mileage. We anticipate that a system could be built in conjunction with the comprehensive transit management information systems (TRANSMIS) project currently underway. However, designing and linking the required data bases to obtain the desired information will take some time. In the meantime, we propose to estimate mileage variance through sampling. We will have this type of mileage accounting system in place for the fiscal year 1985 Section 15 Report.

A breakdown of the mileage by urbanized area is also unavailable at this time. The fiscal 1984 service data reported on Form 406 includes all service provided by SCRTD revenue vehicles irrespective of urbanized area. By the same token, it excludes service within the Los Angeles County urbanized Area which is provided by carriers from other urbanized areas. We have an agreement with Omnitrans in the San Bernardino Urbanized Area to address the exchange of funds for this service. The TRANSMIS project will allow us to identify the vehicle revenue mileage which can be attributed to each urban area for future Section 15 submittals.

Form 00F Page of  
SECTION 9 STATISTICS SUMMARY

Transit ID 9 0 2 1

Level R

Fiscal Year End 0 6 3 0 8 4  
Month Day Year

a	b	c	d	e	f	g	h
Line No.		ANNUAL TOTAL	NON-UZA	UZA #	UZA #	UZA #	UZA #
01							
02	Mode Code						
03	Modal Type*						
04	Type of Service**						
05	Method***						
06	Directional Route Miles	24.1					
07	Vehicle Revenue Miles	2,902,214					
08	Passenger Miles	70,787,476					
09	Operating Cost (Reporting Agency)	16,711,017					
10	Operating Cost (Contractor(s))						
11	Retained Fare Revenue (Contractor)						
12	Mode Code						
13	Modal Type*						
14	Type of Service**						
15	Method***						
16	Directional Route Miles	4,902.9					
17	Vehicle Revenue Miles	90,128,950					
18	Passenger Miles	1,767,047,586					
19	Operating Cost (Reporting Agency)	397,414,291					
20	Operating Cost (Contractor(s))						
21	Retained Fare Revenue (Contractor)						
22	Mode Code						
23	Modal Type*						
24	Type of Service**						
25	Method***						
26	Directional Route Miles						
27	Vehicle Revenue Miles						
28	Passenger Miles						
29	Operating Cost (Reporting Agency)						
30	Operating Cost (Contractor(s))						
31	Retained Fare Revenue (Contractor)						

\*FG = Fixed Guideway, NF = Non-Fixed Guideway \*\*DO = Directly Operated Service, PT = Purchased Transportation Service  
\*\*\*PB = Percentage Based Distribution, AV = Absolute Values

TRANSIT SYSTEM SERVICE PERIOD SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Mode

Line No.	ITEM	WEEKDAYS	SATURDAY	SUNDAY
	LIMITS OF SERVICE PERIOD:			
01	Time Morning service begins	<input type="text" value="0000"/>	<input type="text" value="0000"/>	<input type="text" value="0000"/>
02	Time AM <i>PEAK</i> service begins	<input type="text" value="0600"/>		
03	Time Midday service begins	<input type="text" value="0930"/>		
04	Time PM <i>PEAK</i> service begins	<input type="text" value="1400"/>		
05	Time Night service begins	<input type="text" value="1830"/>		
06	Time Night service ends	<input type="text" value="2400"/>	<input type="text" value="2400"/>	<input type="text" value="2400"/>
	TOTAL HOURS			
07	Morning period	<input type="text" value="6.0"/>		
08	AM Peak period	<input type="text" value="3.5"/>		
09	Midday period	<input type="text" value="4.5"/>		
10	PM Peak period	<input type="text" value="4.5"/>		
11	Night period	<input type="text" value="5.5"/>		
12	ENTIRE DAY -- TOTAL HOURS	<input type="text" value="24.0"/>	<input type="text" value="24.0"/>	<input type="text" value="24.0"/>



**REVENUE VEHICLE MAINTENANCE PERFORMANCE  
AND ENERGY CONSUMPTION SCHEDULE**

Transit ID

9 0 2 1

Level

R

Fiscal Year End

0 6

Month

3 0

Day

8 4

Year

Mode

1

a

b

Line No.	ITEM	AMOUNTS
	<b>NUMBER OF ROADCALLS</b>	
01	For mechanical failure	39,795
02	For other reasons	24,396
03	<b>TOTAL ROADCALLS</b>	64,191
04	<b>TOTAL LABOR HOURS FOR INSPECTION &amp; MAINTENANCE</b>	2,540,180
	<b>NUMBER OF LIGHT MAINTENANCE FACILITIES</b>	
05	Serving under 200 vehicles	5
06	Serving 200-300 vehicles	9
07	Serving more than 300 vehicles	0
08	<b>TOTAL LIGHT MAINTENANCE FACILITIES</b>	14
	<b>ENERGY CONSUMPTION</b>	
09	Kilowatt hours of propulsion power	0
10	Gallons of diesel fuel	32,552,560
11	Gallons of gasoline	790,948
12	Gallons of LPG or LNG	0
13	Gallons of bunker fuel	0

Transit ID

9 0 2 1

TRANSIT WAY MILEAGE SCHEDULE

Type of Service\*

DO

Fiscal Year End

0 6

3 0

8 4

Month

Day

Year

Level

R

a Line No.	b GUIDEWAY CLASSIFICATIONS RAIL MODES	c DIRECTIONAL ROUTE MILES	d MILES OF TRACK	e NUMBER OF CROSSINGS	f NUMBER OF STATIONS	g AVERAGE MONTHLY DIRECTIONAL ROUTE MILES
01	MODE CODE: <input type="text"/> <input type="text"/>					
02	At grade, exclusive row					
03	At grade, with cross traffic					
04	At grade, mixed and cross traffic					
05	Elevated on structure					
06	Elevated on fill					
07	Open cut					
08	Subway					
09	TOTAL					
10	MODE CODE: <input type="text"/> <input type="text"/>					
11	At grade, exclusive row					
12	At grade, with cross traffic					
13	At grade, mixed and cross traffic					
14	Elevated on structure					
15	Elevated on fill					
16	Open cut					
17	Subway					
18	TOTAL					
19	MODE CODE: <input type="text"/> <input type="text"/>					
20	At grade, exclusive row					
21	At grade, with cross traffic					
22	At grade, mixed and cross traffic					
23	Elevated on structure					
24	Elevated on fill					
25	Open cut					
26	Subway					
27	TOTAL					
NON-RAIL MODES		DIRECTIONAL ROUTE MILES ON EXCLUSIVE ROW	DIRECTIONAL ROUTE MILES ON CONTROLLED ACCESS ROW	DIRECTIONAL ROUTE MILES ON MIXED TRAFFIC ROW		
28	MODE CODE: <input type="text"/> <input type="text"/>	2.5	21.6	4,902.9		4,927.0
29	<input type="text"/> <input type="text"/>					
30	<input type="text"/> <input type="text"/>					
31	<input type="text"/> <input type="text"/>					
32	<input type="text"/> <input type="text"/>					

TRANSIT SYSTEM EMPLOYEE COUNT SCHEDULE

Transit ID

9 0 2 1

Level

R

Fiscal Year End

0 6  
Month

3 0  
Day

8 4  
Year

Mode

01

Line No	EMPLOYEE CLASSIFICATION	EMPLOYEE EQUIVALENTS	
		OPERATING LABOR	CAPITAL LABOR
01	11. Transportation Executive, Professional and Supervisory Personnel	510	
02	12. Transportation Support Personnel	346	
03	13. Revenue Vehicle Operators	4,935	
04	21. Maintenance Executive, Professional and Supervisory Personnel	215	
05	22. Maintenance Support Personnel	237	
06	23. Revenue Vehicle Maintenance Mechanics	1,236	
07	24. Other Maintenance Mechanics	161	
08	25. Vehicle Servicing Personnel	503	
09	31. General Administration, Executive Professional and Supervisory Personnel	383	89
10	32. General Administration Support Personnel	252	22
11	TOTAL TRANSIT SYSTEM EMPLOYEES	8,778	111

TRANSIT SYSTEM ACCIDENTS SCHEDULE

Transit ID

9 0 2 1

Fiscal Year End

0 6

3 0

8 4

Level

R

Month

Day

Year

Line No.	ITEM	COLLISION	NON-COLLISION	STATION
NUMBER OF ACCIDENTS CLASSIFIED AS:				
01	Fatality, Personal Injury & Property Damage	6	0	0
02	Fatality & Personal Injury	0	0	0
03	Fatality & Property Damage	3	0	0
04	Fatality Only	7	2	0
05	Personal Injury & Property Damage	640	28	0
06	Personal Injury Only	2,033	1,675	33
07	Property Damage Only	5,402	2,248	15
08	TOTAL ACCIDENTS	8,091	3,953	48
NUMBER OF FATALITIES CLASSIFIED AS:				
Revenue Vehicle Occupants				
09	On-Duty Employees	0	0	0
10	Others	2	3	0
Other Vehicle Occupants				
11	On-Duty Employees	0	0	0
12	Others	7	0	0
Pedestrians				
13	On-Duty Employees	0	0	0
14	Others	4	2	0
NUMBER OF PERSONS INJURED CLASSIFIED AS:				
Revenue Vehicle Occupants				
15	On-Duty Employees	232	749	84
16	Others	1,713	1,526	0
Other Vehicle Occupants				
17	On-Duty Employees	20	4	0
18	Others	1,575	0	0
Pedestrians				
19	On-Duty Employees	4	0	0
20	Others	160	0	0

**\* TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED, SERVICE PERSONNEL, & SERVICE OPERATED SCHEDULE**

Transit ID **9 0 2 1** Non-Rail Modes Type of Service\* **DO**  
 Fiscal Year End **0 6** **3 0** **8 4** Mode **MB**  
 Month Day Year Level **R**

Line No.	ITEM	AVERAGE WEEKDAY				AVERAGE WEEKDAY TOTAL	AVERAGE SATURDAY TOTAL	AVERAGE SUNDAY TOTAL	ANNUAL TOTAL
		AM PEAK	MIDDAY	PM PEAK	OTHER				
<b>SERVICE SUPPLIED</b>									
01	Number of vehicles in operation	1,963	1,302	1,992	1,310	1,992	1,027	806	N/A
02	Total actual vehicle miles	90,355	68,816	106,021	73,877	339,070	204,291	162,349	106,163,111
03	Total actual vehicle hours	6,107	5,542	7,994	4,554	24,197	15,284	11,932	7,632,811
04	Total actual vehicle revenue miles	77,390	66,359	93,757	55,764	293,270	189,434	149,827	93,031,111
05	Total scheduled vehicle revenue miles	77,390	66,359	93,757	55,764	293,270	189,434	149,827	93,031,111
06	Total actual vehicle revenue hours	5,546	5,434	7,446	3,801	22,227	14,554	11,382	7,062,581
07	Actual revenue capacity miles	3,559,940	3,052,514	4,312,822	2,565,144	13,490,420	8,713,964	6,892,042	4,279,433,541
08	Charter service hours								
09	Charter service miles								
10	School bus hours								
11	School bus miles								
<b>SERVICE CONSUMED</b>									
12	Unlinked passenger trips	412,099	362,827	574,849	143,339	1,493,114	943,607	643,433	465,637,731
13	Passenger miles	1,750,382	1,213,140	2,183,652	629,678	5,776,858	3,927,292	2,867,137	1,837,835,061
<b>SERVICE PERSONNEL</b>									
14	Scheduled full-time vehicle operators	2,258	1,387	2,436	1,315	2,638	2,263	1,644	
15	Scheduled part-time vehicle operators	292	134	226	0	480	0	0	
16	Revenue vehicle movement control personnel	35	63	43	40	89	77	74	
17	Ticket token sales agents, fare collectors, gate keepers	25	41	39	12	41	11	4	
18	Route schedule information operators	51	59	73	39	98	55	50	
19	Security agents	22	36	31	31	94	70	70	
20	Total service personnel	2,683	1,894	2,848	1,437	3,440	2,476	1,842	
<b>SERVICE OPERATED (Days)</b>									
21	Days schedules operated					254	52	58	364
22	Days not operated due to start-ups, terminations, and/or no scheduled services								
23	Days not operated due to strikes								
24	Days not operated due to officially declared emergencies								
25	Days not operated due to other reasons (describe on Form 005)								
26	Total days					254	52	58	364

\* DO = Directly Operated Service      PT = Purchased Transportation Service

FORM 408 PAGE : 1  
 REVENUE VEHICLE INVENTORY SCHEDULE

TRANSIT ID 9021  
 FISCAL YEAR END 06/30/84

TYPE OF SERVICE DO  
 LEVEL R

LINE NO.	NO. OF VEHICLES IN TOTAL FLEET	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MANUFACTURER CODE	MODEL NUMBER	NO. OF ACTIVE VEHICLES IN FLEET	EMERGENCY CONTINGENCY VEHICLES	FUEL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	TOTAL MILES ON ACTIVE VEHICLES DURING PERIOD (000)	AVERAGE LIFETIME MILEAGE PER ACTIVE VEHICLES (000)
1	40	AB	00	1978	AMG	AMG SG220	40	0	DF	65	32	2,248	137
2	5	BA	00	1960	GMC	GMC TDH-4517	0	4	DF	45	22	0	0
3	33	BA	00	1960	GMC	GM TDH5301	22	2	DF	46	23	364	926
4	73	BA	00	1960	GMC	GM T8H5301	10	24	DF	51	25	117	735
5	23	BA	00	1961	FLX	FLX F2D6V-401-1	0	13	DF	50	25	0	0
6	54	BA	00	1961	GMC	GM T8H5301	8	24	DF	51	25	133	752
7	52	BA	00	1962	FLX	FD26V-401-1	0	23	DF	50	25	0	0
8	65	BA	00	1963	FLX	FLX FD26V-401-1	0	22	DF	50	25	0	0
9	92	BA	00	1963	GMC	GM TDH5303	6	55	DF	51	25	136	768
10	5	BA	00	1967	GMC	GMC TDH-4519	0	5	DF	45	22	0	0
11	28	BA	00	1968	FLX	11100 D51 FLEX	28	0	DF	45	22	174	651
12	15	BA	00	1968	GMC	GMC S8M5303A	14	1	DF	49	24	356	1,060
13	173	BA	00	1968	FLX	FLX 111CC-D51	71	95	DF	51	25	2,401	636
14	98	BA	00	1970	FLX	FLX 111CC-D61	96	0	DF	51	25	3,739	615
15	98	BA	00	1971	FLX	FLX 111CC-C31	5	72	DF	51	25	132	609
16	41	BA	00	1973	FLX	FLX 111DD-D061	41	0	DF	45	22	1,634	549
17	97	BA	00	1973	GMC	T8H5307A	97	0	DF	47	23	3,603	469
18	75	BA	00	1973	FLX	FLX 111CC-D061	75	0	DF	51	25	3,034	478
19	96	BA	00	1974	GMC	GMC T8H5307A	96	0	DF	51	25	3,467	384
20	97	BA	00	1974	GMC	GMC T8H5307A	97	0	DF	51	25	3,090	432
21	98	BA	00	1975	FLX	FLX 53102-8-1	98	0	DF	51	25	4,045	545
22	99	BA	00	1975	FLX	FLX 53102-8-1	99	0	DF	51	25	3,627	422
23	200	BA	00	1979	AMG	AMG-10240B	199	0	DF	47	23	8,148	262
24	230	BA	00	1980	GAI	FLX 870	230	0	DF	46	23	5,647	119
25	940	BA	00	1981	GMC	RTS11 T80204	939	0	DF	43	21	49,908	181

FORM 408 PAGE : 2  
 REVENUE VEHICLE INVENTORY SCHEDULE

TRANSIT ID 9021  
 FISCAL YEAR END 06/30/84

TYPE OF SERVICE DO  
 LEVEL R

LINE NO.	NO. OF VEHICLES IN TOTAL FLEET	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MANUFACTURER CODE	MODEL NUMBER	NO. OF ACTIVE VEHICLES IN FLEET	EMERGENCY CONTINGENCY VEHICLES	FUEL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	TOTAL MILES ON ACTIVE VEHICLES DURING PERIOD (000)	AVERAGE LIFETIME MILEAGE PER ACTIVE VEHICLES (000)
26	35	BA	00	1982	GMC	RTS11-T70604	35	0	DF	36	18	1,957	76
27	415	BA	00	1983	NEO	NEOPLAN AN-440A	384	31	DF	43	21	3,107	8
28	59	BB	00	1966	FLX	FLX 411-GD-C2	18	41	DF	35	17	436	575
29	32	BB	00	1983	ZZZ	CARPENTER	32	0	DF	25	12	114	4
30	22	DB	00	1974	NEO	NEOPLAN N-122/3	22	0	DF	82	41	682	82
	----- 3,390						----- 2,762	----- 412				----- 102,299	