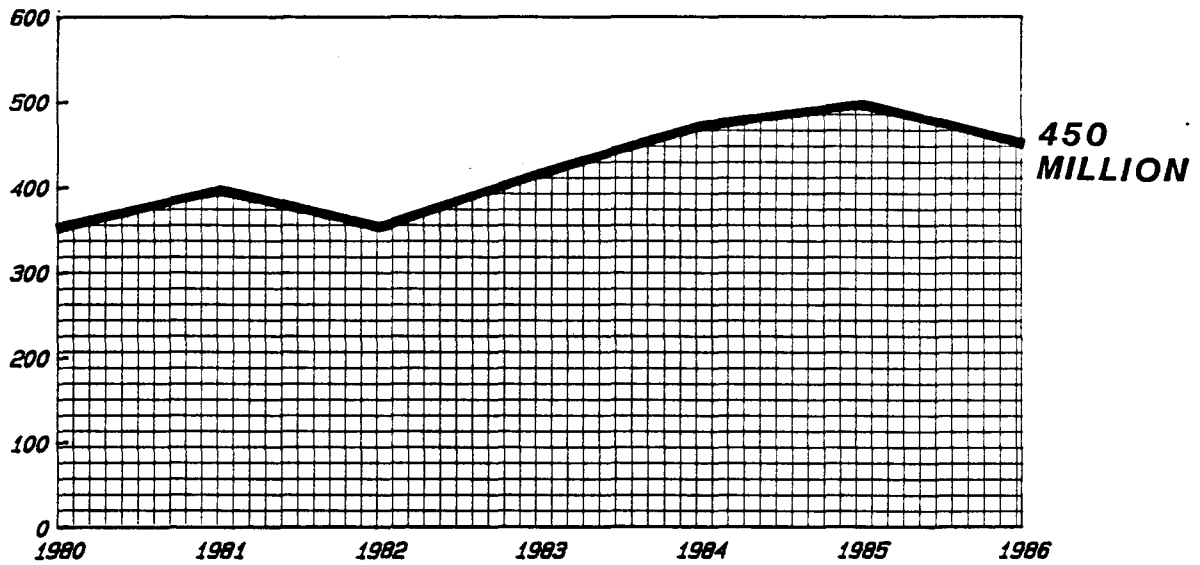


# SECTION 15 SUBMITTAL

## FISCAL YEAR 1986

REVISED MAY 1987

TOTAL ANNUAL BOARDINGS  
BY FISCAL YEAR IN MILLIONS



SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT



**RTD**

John A. Dyer  
General Manager

OCT 28 1986

Urban Mass Transportation Administration  
Office of Technical Assistance  
Information Services Staff (URT-7)  
400 Seventh St., S. W. Room 6419  
Washington, D. C. 20590

Section 15 Report

Gentlemen:

In compliance with your requirements, we are submitting our Section 15 Report for Fiscal Year 1986 and the certification prepared by the firm of Deloitte, Haskins and Sells.

If you need additional information, please contact Rita Vega at (213) 972-6710.

Sincerely,

John A. Dyer

JAD:LS:RV:anb

Attachments: (1 original, 2 copies)

cc: Linda Lally

AUDITORS' REPORT

To the Board of Directors of  
Southern California Rapid Transit District:

We have examined the financial statements of Southern California Rapid Transit District (the "District") for the year ended June 28, 1986 and have issued our report thereon dated September 30, 1986. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination, we have also examined the reporting schedules for the year ended June 28, 1986, listed in the accompanying index. Our examination included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances to enable us to express an opinion on the conformance of the information presented by the District with the requirements of the Urban Mass Transportation Administration (UMTA) as set forth in its Uniform System of Accounts and Records and Reporting Systems.

The reporting forms were prepared in a format prescribed by UMTA and in our opinion, do not include all of the details and disclosures necessary for a fair presentation of financial position, results of operations, and changes in financial position of the District, principally because statements of changes in equity and of changes in financial position and customary note disclosures are not presented.

In our opinion, the reporting schedules listed in the accompanying index present fairly the information contained therein and conform in all material respects with the accounting requirements of UMTA set forth in its Uniform System of Accounts and Records and Reporting System.

This report is intended solely for filing with UMTA and should not be used for any other purpose.

*Deloitte Haskins + Sells*

October 27, 1986

Because the above procedures were not sufficient to constitute an examination made in accordance with generally accepted auditing standards, we do not express an opinion on Section 15 Form 006 (Section 9 Statistics Summary) for the year ended June 28, 1986. In performing the procedures, except for the findings described above, no other matters came to our attention that caused us to believe that the statistical information included in Section 15 Form 006 (Section 9 Statistics Summary) for the year ended June 28, 1986 should be adjusted. Had we performed additional procedures or had we made an examination of Form 006 in accordance with generally accepted auditing standards, other matters might have come to our attention that would have been reported to you. This report relates only to the statistical information described above, and does not extend to the District's financial statements taken as a whole, or the forms in the District's Section 15 Report other than Form 006, for any date or period.

*Deloitte Haskins + Sells*

October 27, 1986

4. 003                    3                    g                    Motorbuses (type BB) available for maximum service on Form 003, line 3, column g are greater than those on Form 408, page 2, lines 26 and 27, column b (number of vehicles in total fleet). Please revise or explain.

Response: Form 408 has been revised. Number of motorbuses (type BB) available for maximum service, as reported on Form 003, is no longer greater than that reported on Form 408.

5. 003                    3                    d                    Motorbuses (type BB) operated in maximum service on Form 003, line 3, column d are greater than those on Form 408, page 2, lines 26 and 27, column h (number of vehicles in active fleet). Please revise or explain.

Response: Form 408 has been revised. The numbers in question are no longer inconsistent.

6. 005                    14                                       The Form 005 describing item 14 implies that SCRDT serves more than one UZA. Please verify. If service is provided to more than one UZA, data on Form 006 should be reported separately for each UZA.

Response: The District does serve more than one UZA. These UZAs are: (1) Los Angeles-Long Beach Urbanized Area (UZA #002) (2) Oxnard-Thousand Oaks Urbanized Area (UZA #071) and (3) San Bernardino-Riverside Urbanized Area (UZA #039). The Form 006 has been modified to reflect data separately for each UZA.

7. 006                    7                    c                    Annual passenger miles reported for motorbus (fixed guideway) decreased 12.4 percent from last year. Please explain.

Response: The reason for annual passenger miles decline is that on July 1, 1985, the District increased the average fare by a factor of approximately 70%. This has resulted in overall system patronage decline.

15. 401 Mode code is invalid. Please revise.

Response: The mode code has been revised.

16. 402 4 b Annual labor hours per revenue vehicle inspection and maintenance personnel are low. Please revise or explain.

Response: The number of Revenue Vehicle Inspection and Maintenance Employees, as reported on line 5, column b of Form 404, has been modified. Annual labor hours per revenue vehicle inspection and maintenance personnel now look reasonable. It should also be noted that annual labor hours reported on Form 402 do not include the non-work time. During FY 1986, a total of 377,842 hours were charged as non-work time.

17. 403 Type of service code is invalid. Refer to legend at bottom of form. Please advise.

Response: The service type code has been revised.

18. 404 2 b Annual total actual vehicle revenue hours per revenue vehicle operator are low. Please revise or explain.

Response: Both annual total actual vehicle revenue hours, as reported on Form 406, and number of revenue vehicle operation employees, as reported on Form 404, have been double checked. Please note that the ratio between Operator Pay Hours to Vehicle Revenue Hours, based upon the data reported on Forms 321 and 406, is 1.456. If this non-revenue time factor is taken into consideration, the annual total actual vehicle revenue hours per revenue vehicle operator appear to be reasonable.

19. 405 15-20 d Data are missing. The number of persons injured in station accidents reported on lines 1,2,5, and 6, column d must be classified on lines 15-20, column d. Please revise.

Response: The information originally submitted included a typographical error, line 20, column "d" should have been "8" instead of "3". Column "d" contains station related incidents data,

Ms. Rhoda Shorter  
May 14, 1987  
Page 6

Also, there should be no spaces,  
dashes, or other punctuation used  
in the vehicle model number.  
Please revise or explain.

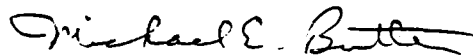
Response: The Form 408 has been revised.

25.	408	2-4,6-8 m 13,26	Data are missing. Please provide.
-----	-----	--------------------	--------------------------------------

Response: The Form 408 has been revised.

An original and two copies of the revised forms are enclosed. If there are any further validation issues, please do not hesitate to contact me.

Sincerely,

  
Michael E. Butler  
Acting Controller - Treasurer

Enclosures

SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

YEAR ENDED JUNE 28, 1986

INDEX TO SECTION 15 REPORTING SCHEDULES

COVERED BY REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS

<u>Description</u>	<u>Form No.</u>
Balance Sheet Summary Schedule	101
Capital Subsidiary Schedule - Sources of Public Capital Assistance	103
Revenue Summary Schedule	201
Revenue Subsidiary Schedule - Sources of Public Assistance	203
Expenses Classified by Function	301
Operators Wages Subsidiary Schedule	321
Fringe Benefits Subsidiary Schedule	331
Pension Plan Questionnaire	332

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SORTED COPY



TRANSIT SYSTEM IDENTIFICATION SCHEDULE

Transit ID

9 0 2 1

Fiscal Year End

0 6

2 8

8 6

Month

Day

Year

1. Transit system name: Southern California Rapid Transit District

2. Transit system address:

Street address 425 South Main Street

City Los Angeles

State California Zip Code 90013

3. Person to be contacted regarding this report:

Scatchard Joe B.

Last Name First Name and Initial(s)

Title Controller - Treasurer

Telephone 213 972-6581

area code

number

extension

4. Reporting Level:

R - Required Level

A - A Level (Voluntary)

B - B Level (Voluntary)

C - C Level (Voluntary)

5. Type of organization: (Check one only)

A. Public agency or authority which directly operates all transit service (not a State DOT)

B. Public agency or authority which contracts for some or all transit service (not a State DOT)

C. State Department of Transportation

D. Private carrier under contract to one or more public agencies

E. Private carrier not under contract to a public agency

F. Other (describe on Form 005)

**CONTRACTUAL RELATIONSHIP IDENTIFICATION SCHEDULE**

(Use as many pages as necessary)

Transit ID	<input type="text" value="9"/> <input type="text" value="0"/> <input type="text" value="2"/> <input type="text" value="1"/>	Level	<input type="text" value="R"/>
Fiscal Year End	<input type="text" value="0"/> <input type="text" value="6"/> <input type="text" value="2"/> <input type="text" value="8"/> <input type="text" value="8"/> <input type="text" value="6"/>	Mode(s)	<input type="text" value="MB"/> <hr/> <hr/>
	<small>Month      Day      Year</small>		

1. Name of agency or carrier: Orange County Transit District

2. Address 11222 Acacia Parkway, P.O. BOX 3005

City Garden Grove

State California Zip Code 92642

3. Name of contact person: Arthur Busse

Title Manager of Accounting and Budget

Telephone 714 971-6353

area code                      number                      extension

4. Agency in Item 1 is:

- A. Public agency contracting for transit service
- B. Other public agency providing transit service under contract
- C. Private carrier providing transit service under contract
- D. Private carrier contracting for transit service
- E. Other (describe on Form 005)

5. Nature of contractual relationship (check all boxes that apply):

- A. Cash reimbursement of some or all of contract carrier's operating deficit
- B. Cash payment to contract carrier for specific mass transportation services
- C. Cash reimbursement to contract carrier for reduced fare programs
- D. Vehicles are given, loaned, or leased for below market value to contract carrier
- E. Other. Explain monetary consideration received and obligations incurred by contract carrier on Form 005.

6. Number of vehicles used for contracted service: 91

7. Contract Amount: \$ 2,599,887

CONTRACTUAL RELATIONSHIP IDENTIFICATION SCHEDULE

(Use as many pages as necessary)

Transit ID 9 0 2 1

Level R

Fiscal Year End 0 6 2 8 8 6
Month Day Year

Mode(s) MB

- 1. Name of agency or carrier: OMNITRANS
2. Address 1700 W. 5th Street
City San Bernardino
State California Zip Code 92411
3. Name of contact person: Richard A. Teichert
Title Director of Accounting
Telephone 714 889-0811
area code number extension

4. Agency in Item 1 is:

- X A. Public agency contracting for transit service
B. Other public agency providing transit service under contract
C. Private carrier providing transit service under contract
D. Private carrier contracting for transit service
E. Other (describe on Form 005)

5. Nature of contractual relationship (check all boxes that apply):

- X A. Cash reimbursement of some or all of contract carrier's operating deficit
X B. Cash payment to contract carrier for specific mass transportation services
C. Cash reimbursement to contract carrier for reduced fare programs
D. Vehicles are given, loaned, or leased for below market value to contract carrier
E. Other. Explain monetary consideration received and obligations incurred by contract carrier on Form 005.

6. Number of vehicles used for contracted service: 39

7. Contract Amount: \$ 1,125,443

**CONTRACTUAL RELATIONSHIP IDENTIFICATION SCHEDULE**

(Use as many pages as necessary)

Transit ID 

9	0	2	1
---	---	---	---

 Level 

R
---

Fiscal Year End 

0	6
---	---

2	8
---	---

8	6
---	---

 Mode(s) 

MB

Month Day Year

1. Name of agency or carrier: Riverside Transit Agency
2. Address 1825 Third Street  
 City Riverside  
 State California Zip Code 92507
3. Name of contact person: Steve Oller  
 Title Manager of Contract Services  
 Telephone 714 684-0850  
area code number extension

4. Agency in Item 1 is:
  - A. Public agency contracting for transit service
  - B. Other public agency providing transit service under contract
  - C. Private carrier providing transit service under contract
  - D. Private carrier contracting for transit service
  - E. Other (describe on Form 005)

5. Nature of contractual relationship (check all boxes that apply):
  - A. Cash reimbursement of some or all of contract carrier's operating deficit
  - B. Cash payment to contract carrier for specific mass transportation services
  - C. Cash reimbursement to contract carrier for reduced fare programs
  - D. Vehicles are given, loaned, or leased for below market value to contract carrier
  - E. Other. Explain monetary consideration received and obligations incurred by contract carrier on Form 005.

6. Number of vehicles used for contracted service: 11
7. Contract Amount: \$ 657,121

**CONTRACTUAL RELATIONSHIP IDENTIFICATION SCHEDULE**

(Use as many pages as necessary)

Transit ID 

9	0	2	1
---	---	---	---

Level 

R
---

Fiscal Year End 

0	6
---	---

2	8
---	---

8	6
---	---

  
Month Day Year

Mode(s) MB  
 \_\_\_\_\_  
 \_\_\_\_\_

1. Name of agency or carrier: City of Los Angeles Dept. of Transportation
2. Address Rm. 1200 City Hall, 200 N. Spring Street  
 City Los Angeles  
 State California Zip Code 90012
3. Name of contact person: James McLaughlin  
 Title Transportation Engineer  
 Telephone 213 485-4274  
area code number extension

4. Agency in Item 1 is:

- A. Public agency contracting for transit service
- B. Other public agency providing transit service under contract
- C. Private carrier providing transit service under contract
- D. Private carrier contracting for transit service
- E. Other (describe on Form 005)

5. Nature of contractual relationship (check all boxes that apply):

- A. Cash reimbursement of some or all of contract carrier's operating deficit
- B. Cash payment to contract carrier for specific mass transportation services
- C. Cash reimbursement to contract carrier for reduced fare programs
- D. Vehicles are given, loaned, or leased for below market value to contract carrier
- E. Other. Explain monetary consideration received and obligations incurred by contract carrier on Form 005.

6. Number of vehicles used for contracted service: 12

7. Contract Amount: \$ 511,066

**CONTRACTUAL RELATIONSHIP IDENTIFICATION SCHEDULE**

(Use as many pages as necessary)

Transit ID 

9	0	2	1
---	---	---	---

Level 

R
---

Fiscal Year End 

0	6
---	---

2	8
---	---

8	6
---	---

  
Month Day Year

Mode(s) MB  
 \_\_\_\_\_  
 \_\_\_\_\_

1. Name of agency or carrier: County of Los Angeles, Los Angeles Philharmonic Associatic

2. Address Road Department P.O. Box 4089

City Los Angeles

State California Zip Code 90051

3. Name of contact person: Sam Ito

Title Supervising Civil Engineer II

Telephone 213 226-8311  
area code number extension

4. Agency in Item 1 is:

- A. Public agency contracting for transit service
- B. Other public agency providing transit service under contract
- C. Private carrier providing transit service under contract
- D. Private carrier contracting for transit service
- E. Other (describe on Form 005)

5. Nature of contractual relationship (check all boxes that apply):

- A. Cash reimbursement of some or all of contract carrier's operating deficit
- B. Cash payment to contract carrier for specific mass transportation services
- C. Cash reimbursement to contract carrier for reduced fare programs
- D. Vehicles are given, loaned, or leased for below market value to contract carrier
- E. Other. Explain monetary consideration received and obligations incurred by contract carrier on Form 005.

6. Number of vehicles used for contracted service: 37

7. Contract Amount: \$ 393,345

**MAXIMUM SERVICE VEHICLES SUMMARY SCHEDULE -- DIRECTLY OPERATED SERVICE**

(Use as many pages as necessary)

Transit ID

9	0	2	1
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Level

R
---

Fiscal Year End

0	6	2	8	8	6
Month		Day		Year	

VEHICLES OPERATED IN MAXIMUM SERVICE					VEHICLES AVAILABLE FOR MAXIMUM SERVICE		
a	b	c	d	e	f	g	h
Line No.	MODE	VEHICLE TYPE	NUMBER	OWNERSHIP CODE	VEHICLE TYPE	NUMBER	OWNERSHIP CODE
01	MB	AB	25	00	AB	40	00
02	MB	BA	2,000	00	BA	2,551	00
03	MB	BB	48	00	BB	62	00
04	MB	DB	0	00	DB	22	00
05							
06							
07							
08							
09							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							

SUPPLEMENTAL INFORMATION SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Note: Use a separate page for each applicable item below. Check and describe only one item per page. Use as many pages as necessary.

- |  |   |
|--|---|
| 1. <input type="checkbox"/> Major service start-up             | 8. <input type="checkbox"/> "Other" organization type (Form 001)                                      |
| 2. <input type="checkbox"/> Major service discontinuance       | 9. <input type="checkbox"/> "Other" contractual relationship (Form 002)                               |
| 3. <input type="checkbox"/> Major new equipment or facilities  | 10. <input type="checkbox"/> "Other" mode(s) or vehicle type(s) (Forms 003/004)                       |
| 4. <input type="checkbox"/> Fare change                        | 11. <input type="checkbox"/> "Other" reasons for days not operated (Forms 406/407)                    |
| 5. <input type="checkbox"/> Strike                             | 12. <input checked="" type="checkbox"/> Motorbus fixed guideway segments (Form 403)                   |
| 6. <input type="checkbox"/> Other major service interruption   | 13. <input type="checkbox"/> Fare revenue retained by purchased service contractor (300 series forms) |
| 7. <input type="checkbox"/> Fleet total discrepancy (Form 408) | 14. <input type="checkbox"/> Other  |

Description of above, plus any other relevant information.

Motorbus Fixed Guideway Segments:

1. Controlled Access Right-of-way Segments  
The District operates bus lines on the El Monte Busway which is a controlled access right-of-way for motorbuses and high occupancy motor vehicles (3+ persons). This east-west facility is in the median of San Bernardino Freeway (I-10) with one lane in each direction. The eastern end of this facility is the intersection of San Bernardino Freeway and Santa Anita Avenue. The western end of this facility is at Mission Road and Elliott Street, where the San Bernardino Freeway passes over Mission Road before crossing the Los Angeles River. The length of this segment, both directions, is 21.6 miles.



SUPPLEMENTAL INFORMATION SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Note: Use a separate page for each applicable item below. Check and describe only one item per page. Use as many pages as necessary.

- |  |   |
|--|---|
| 1. <input type="checkbox"/> Major service start-up             | 8. <input type="checkbox"/> "Other" organization type (Form 001)                                      |
| 2. <input type="checkbox"/> Major service discontinuance       | 9. <input type="checkbox"/> "Other" contractual relationship (Form 002)                               |
| 3. <input type="checkbox"/> Major new equipment or facilities  | 10. <input type="checkbox"/> "Other" mode(s) or vehicle type(s) (Forms 003/004)                       |
| 4. <input type="checkbox"/> Fare change                        | 11. <input type="checkbox"/> "Other" reasons for days not operated (Forms 406/407)                    |
| 5. <input type="checkbox"/> Strike                             | 12. <input checked="" type="checkbox"/> Motorbus fixed guideway segments (Form 403)                   |
| 6. <input type="checkbox"/> Other major service interruption   | 13. <input type="checkbox"/> Fare revenue retained by purchased service contractor (300 series forms) |
| 7. <input type="checkbox"/> Fleet total discrepancy (Form 408) | 14. <input type="checkbox"/> Other  |

Description of above, plus any other relevant information.  
 2. Exclusive Access Right-of-way Segments

2.1 Spring Street Exclusive Bus Lane

The District operates bus lines on a Spring Street contra-flow lane in the downtown Los Angeles. The facility consists of one northbound lane. The south end of this facility is the intersection of Spring and 9th streets, while the north end of this facility is at Spring Street and Sunset Boulevard. The length of this facility is 1.5 miles. However, during Fiscal Year 1986, a segment of this facility (Spring and 9th streets to Spring and 1st streets) was close to traffic for repair work. Therefore, only 0.53 mile of this facility was in actual use.

Continued on next page.

## SUPPLEMENTAL INFORMATION SCHEDULE

Transit ID Level Fiscal Year End     
Month Day Year

Note: Use a separate page for each applicable item below. Check and describe only one item per page. Use as many pages as necessary.

- |  |   |
|--|---|
| 1. <input type="checkbox"/> Major service start-up             | 8. <input type="checkbox"/> "Other" organization type (Form 001)                                      |
| 2. <input type="checkbox"/> Major service discontinuance       | 9. <input type="checkbox"/> "Other" contractual relationship (Form 002)                               |
| 3. <input type="checkbox"/> Major new equipment or facilities  | 10. <input type="checkbox"/> "Other" mode(s) or vehicle type(s) (Forms 003/004)                       |
| 4. <input type="checkbox"/> Fare change                        | 11. <input type="checkbox"/> "Other" reasons for days not operated (Forms 406/407)                    |
| 5. <input type="checkbox"/> Strike                             | 12. <input checked="" type="checkbox"/> Motorbus fixed guideway segments (Form 403)                   |
| 6. <input type="checkbox"/> Other major service interruption   | 13. <input type="checkbox"/> Fare revenue retained by purchased service contractor (300 series forms) |
| 7. <input type="checkbox"/> Fleet total discrepancy (Form 408) | 14. <input type="checkbox"/> Other  |

Description of above, plus any other relevant information.

2.2 Exclusive Freeway Turnout Lanes

The District operates bus lines on many exclusive freeway turnout lanes to pickup and discharge the passengers. The turnout lanes on Hollywood Freeway are located at Alvarado Street, Vermont Avenue and Western Avenue. The eastbound lengths of these exclusive turnout lanes are 605 ft., 590 ft. and 575 ft., respectively. The westbound lengths of these exclusive turnout lanes are 585 ft., 615 ft. and 590 ft., respectively. The turnout lanes on the Harbor Freeway are located at Slauson and at Manchester avenues. The southbound lengths of these exclusive turnout lanes are 475 feet. The northbound lengths of these exclusive turnout lanes are 475 feet. The turnout lanes on the San Bernardino Freeway are located at Puente and Azusa avenues. The eastbound lengths of these exclusive turnout lanes are 320 feet. The westbound lengths of these exclusive turnout lanes are 320 feet.

SUPPLEMENTAL INFORMATION SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Note: Use a separate page for each applicable item below. Check and describe only one item per page. Use as many pages as necessary.

- |  |   |
|--|---|
| 1. <input type="checkbox"/> Major service start-up             | 8. <input type="checkbox"/> "Other" organization type (Form 001)                                      |
| 2. <input type="checkbox"/> Major service discontinuance       | 9. <input type="checkbox"/> "Other" contractual relationship (Form 002)                               |
| 3. <input type="checkbox"/> Major new equipment or facilities  | 10. <input type="checkbox"/> "Other" mode(s) or vehicle type(s) (Forms 003/004)                       |
| 4. <input type="checkbox"/> Fare change                        | 11. <input type="checkbox"/> "Other" reasons for days not operated (Forms 406/407)                    |
| 5. <input type="checkbox"/> Strike                             | 12. <input type="checkbox"/> Motorbus fixed guideway segments (Form 403)                              |
| 6. <input type="checkbox"/> Other major service interruption   | 13. <input type="checkbox"/> Fare revenue retained by purchased service contractor (300 series forms) |
| 7. <input type="checkbox"/> Fleet total discrepancy (Form 408) | 14. <input checked="" type="checkbox"/> Other   |

Description of above, plus any other relevant information.  
 Item 14.

A breakdown of the mileage by urbanized area is unavailable at this time. The fiscal 1986 service data reported on Form 406 includes all service provided by SCRTD revenue vehicles irrespective of urbanized area. By the same token, it excludes service within the Los Angeles County urbanized area which is provided by carriers from other urbanized areas.

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Definition of Fixed Guideway Segments

	<u>Directional Mileage</u>	<u>Peak Period Level of Service</u>	<u>Number Hours Per Week</u>	
			<u>Single Occupant Autos Prohibited</u>	<u>Prohibition Enforced</u>
a. Priority lane on multi-lane roadway.				
- El Monte Busway	21.60	'E'	168	168
b. Exclusive lane parallel to a multi-lane roadway but separated from general traf- fic lane.				
- Spring Street Bus Lane	0.53	'D'	168	168
c. Stand-alone road- way with no lane open to general traffic.				
- Turnout lanes along Hollywood Freeway	0.67	'E'	168	168
- Turnout lanes along Harbor Freeway	0.36	'D'	168	168
- Turnout lanes along San Bernardino Free- way.	0.24	'C'	168	168

S.C.R.T.D. LIBRARY

**SECTION 9 STATISTICS SUMMARY**

Transit ID

Level

Fiscal Year End        
Month Day Year

Line No		ANNUAL TOTAL	NON-UZA	UZA	UZA	UZA
01	UZA Number			002	071	039
02	Mode Code					
03	FG/NF*					
04	Type of Service**					
05	Fixed Guideway Directional Route Miles	23.4		23.4	0	0
06	Actual Vehicle Revenue Miles	2,891,249		2,891,249	0	0
07	Passenger Miles	70,713,367		70,713,367	0	0
08	Operating Expense (Reporting Agency)	13,207,634		13,207,634	0	0
09	Operating Expense (Contract Service Provider(s))					
10	Retained Fare Revenue (Contract Service Provider(s))					
11	Mode Code					
12	FG/NF*					
13	Type of Service**					
14	Fixed Guideway Directional Route Miles					
15	Actual Vehicle Revenue Miles	88,504,015		88,140,497	86,253	277,265
16	Passenger Miles	1,727,886,633		1,722,544,106	732,363	4,610,164
17	Operating Expense (Reporting Agency)	482,556,366		481,122,239	406,997	1,027,130
18	Operating Expense (Contract Service Provider(s))					
19	Retained Fare Revenue (Contract Service Provider(s))					
20	Mode Code					
21	FG/NF*					
22	Type of Service**					
23	Fixed Guideway Directional Route Miles					
24	Actual Vehicle Revenue Miles					
25	Passenger Miles					
26	Operating Expense (Reporting Agency)					
27	Operating Expense (Contract Service Provider(s))					
28	Retained Fare Revenue (Contract Service Provider(s))					

\*FG = Fixed Guideway, NF = Non-Fixed Guideway

\*\*DO = Directly Operated Service, PT = Purchased Transportation Service

BALANCE SHEET SUMMARY SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Line No.	OBJECT CLASS	DOLLAR AMOUNT	DOLLAR AMOUNT
<b>ASSETS</b>			
01	101. Cash and Cash Items		110,766,852
02	102. Receivables		108,353,809
03	103. Materials and Supplies Inventory		134,098
04	104. Other Current Assets		-0-
05	105. Work in Progress		244,184,683
06	111. Tangible Transit Operating Property	637,198,612	
07	Less Accumulated Depreciation	( 250,645,414)	386,553,198
08	112. Tangible Property Other Than for Transit Operations	-0-	
09	Less Accumulated Depreciation	-0-	-0-
10	121. Intangible Assets	-0-	
11	Less Accumulated Amortization	-0-	-0-
12	131. Investments		631,869
13	141. Special Funds		119,074,081
14	151. Other Assets		6,118,302
15	<b>TOTAL ASSETS</b>		<b>975,816,892</b>
<b>LIABILITIES AND CAPITAL</b>			
16	201. Trade Payables		9,839,476
17	202. Accrued Payroll Liabilities		33,174,482
18	203. Accrued Tax Liabilities		-0-
19	204. Short-Term Debt		143,374,513
20	205. Other Current Liabilities		1,227,209
21	211. Advances Payable		13,607
22	221. Long-Term Debt		72,229,772
23	231. Estimated Liabilities		119,665,232
24	241. Deferred Credits		4,004,610
25	<b>TOTAL LIABILITIES</b>		<b>383,528,901</b>
26	301. Public (Governmental) Entity Ownership		11,015,443
27	302. Private Corporation Ownership		-0-
28	303. Private Noncorporate Ownership		-0-
29	304. Grants, Donations, and Other Paid-in Capital		578,767,653
30	305. Accumulated Earnings (Losses)		2,504,895
31	<b>TOTAL CAPITAL</b>		<b>592,287,991</b>
32	<b>TOTAL LIABILITIES AND CAPITAL</b>		<b>975,816,892</b>

CAPITAL SUBSIDIARY SCHEDULE - SOURCES OF PUBLIC CAPITAL ASSISTANCE

Transit ID 

9	0	2	1
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Level 

R
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Fiscal Year End 

0	6
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2	8
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8	6
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Month Day Year

Line No.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM		
	<b>PART A. FEDERAL GOVERNMENT</b>		
	I. Funds received from UMTA Act of 1964, as amended		
01	Section 3 Funds	46,392,000	
02	Section 5, 9a, and/or 9 Funds	3,266,000	
03	Other UMTA Funds		
04	Total UMTA Funds	49,658,000	
	II. Funds received from other Department of Transportation Grant Programs (Identify)		
	SECTION 90 13,543,373		
	SECTION 23 353,000		
05	Total Other DOT Funds	13,896,373	
	III. Other Federal Funding (Identify)		
06	Total Other Federal Funding		
07	<b>TOTAL FEDERAL ASSISTANCE</b>	63,554,373	
	<b>PART B. STATE/LOCAL GOVERNMENT</b>	<b>STATE GOVERNMENT</b>	<b>LOCAL GOVERNMENT</b>
08	I. Funds allocated to transit out of the general revenues of the government entity		
	II. Funds dedicated to transit at their source (Non-General Fund):		
	Dedicated Taxes		
09	1. Income Taxes		
10	2. Sales Taxes SB 325		14,295,498
11	3. Property Taxes		
12	4. Payroll Taxes		
13	5. Utility Taxes		
14	6. Commuter Taxes		
15	7. Gasoline Taxes PROP 5	6,549,000	
	8. Other Taxes (Identify)		
	SALES TAX SB 620/Art. XIX/OTHERS		
16	Total Other Taxes	23,685,754	
17	Bridge, Tunnel, and Highway Tolls		
	III. Other Public Sources (Identify)		
18	Total Other Public Sources		
19	<b>TOTAL STATE/LOCAL ASSISTANCE</b>	30,234,754	14,295,498
	<b>PART C. MISCELLANEOUS SOURCES</b>		
	Miscellaneous Sources of Funding (Identify)		
	HOME SAVINGS & LOAN 52,000		
20	Total Miscellaneous Sources of Funding		52,000

Form 201

REVENUE SUMMARY SCHEDULE

Transit ID 

9	0	2	1
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Level 

R
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Fiscal Year End 

0	6
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2	8
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8	6
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Month Day Year

Line No.	REVENUE OBJECT CLASSES	TOTAL REVENUE FOR PERIOD		
01	401. Passenger Fares for Transit Service	196,141,710		
02	402. Special Transit Fares	-0-		
03	403. School Bus Service Revenues	-0-		
04	404. Freight Tariffs	-0-		
05	405. Charter Service Revenues	-0-		
06	406. Auxiliary Transportation Revenues	2,892,080		
07	407. Nontransportation Revenues	17,074,149		
08	408. Taxes Levied Directly by Transit System	-0-		
09	409. Local Cash Grants and Reimbursements	224,488,393		
10	410. Local Special Fare Assistance	-0-		
11	411. State Cash Grants and Reimbursements	7,390,470		
12	412. State Special Fare Assistance	-0-		
13	413. Federal Cash Grants and Reimbursements	51,428,976		
14	430. Contributed Services			
15	Less Contra Account for Expenses <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		-0-	
16	440. Subsidy from Other Sectors of Operations	-0-		
17	<b>TOTAL REVENUE</b>	<b>499,415,778</b>		
OPTIONAL INFORMATION:				
Passenger Fares for Transit Service by Mode				
18	Mode Code: <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>M</td><td>B</td></tr></table>	M	B	196,141,710
M	B			
19	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td><td> </td></tr></table>			
20	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td><td> </td></tr></table>			
21	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td><td> </td></tr></table>			
22	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td><td> </td></tr></table>			
23	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td><td> </td></tr></table>			
24	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td><td> </td></tr></table>			
25	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td><td> </td></tr></table>			



REVENUE SUBSIDIARY SCHEDULE - SOURCES OF PUBLIC ASSISTANCE

Transit ID 9 0 2 1

Level R

Fiscal Year End 0 6 2 8 8 6  
Month Day Year

Line No.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM		STATE GOVERNMENT	LOCAL GOVERNMENT
<b>PART A. FEDERAL GOVERNMENT</b>				
01	I. Funds received from UMTA Act of 1964, as amended Section 5 and/or Section 9 Funds	<span style="border: 1px solid black; padding: 2px;">50,489,719</span>		
	II. Funds received from other Federal Programs ( <i>Identify</i> )			
	SECTION 6 \$111,490			
	SECTION 8 707,004			
	SECTION 10 7,246			
	OTHERS 113,517			
02	Total Other Federal Funds	<span style="border: 1px solid black; padding: 2px;">939,257</span>		
03	<b>TOTAL FEDERAL ASSISTANCE</b>	<span style="border: 1px solid black; padding: 2px;">51,428,976</span>		
<b>PART B. STATE/LOCAL GOVERNMENT</b>				
04	I. Funds allocated to transit out of the general revenues of the government entity			
	II. Funds dedicated to transit at their source ( <i>Non-General Fund</i> ):			
	Dedicated Taxes			
05	1. Income Taxes			
06	2. Sales Taxes SB 325			<span style="border: 1px solid black; padding: 2px;">138,040,838</span>
07	3. Property Taxes			
08	4. Payroll Taxes			
09	5. Utility Taxes			
10	6. Commuter Taxes			
11	7. Gasoline Taxes			
	8. Other Taxes ( <i>Identify</i> )			
	PROP A SALES TAX 85,540,000			
	SB 620 SALES TAX 6,348,840			
12	Total Other Taxes	<span style="border: 1px solid black; padding: 2px;">6,348,840</span>		<span style="border: 1px solid black; padding: 2px;">85,540,000</span>
13	Bridge, Tunnel, and Highway Tolls			
	III. Other Public Sources ( <i>Identify</i> )			
	MINIBUS & HOLLYWOOD BOWL PROG/OTHER 907,555			
	WINCOD/OTHER STATE 1,041,630			
14	Total Other Public Sources	<span style="border: 1px solid black; padding: 2px;">1,041,630</span>		<span style="border: 1px solid black; padding: 2px;">907,555</span>
15	<b>TOTAL STATE/LOCAL ASSISTANCE</b>	<span style="border: 1px solid black; padding: 2px;">7,390,470</span>		<span style="border: 1px solid black; padding: 2px;">224,488,393</span>
<b>PART C. MISCELLANEOUS SOURCES</b>				
	Miscellaneous Sources of Funding ( <i>Identify</i> )			
16	Total Miscellaneous Sources of Funding	<span style="border: 1px solid black; padding: 2px;">-0-</span>		<span style="border: 1px solid black; padding: 2px;">-0-</span>

EXPENSES CLASSIFIED BY FUNCTION

Transit ID

9 0 2 1

Level

Fiscal Year End

0 6  
Month

2 8  
Day

8 6  
Year

Mode

Line No.	Expense Object Class	Vehicle Operations 010	Vehicle Maintenance 041	Non-Vehicle Maintenance 042	General Administration 160	Total Expense for Period
01	501. LABOR					
02	01 Operators' Salaries & Wages	125,378,469				125,378,469
03	02 Other Salaries & Wages	17,568,839	56,056,057	7,022,855	30,742,801	111,390,552
04	502. FRINGE BENEFITS	83,374,852	32,714,967	4,003,097	17,944,919	138,037,835
05	503. SERVICES	1,197,599	2,240,954	59,939	12,357,981	15,856,473
06	504. MATERIALS & SUPPLIES					
07	01 Fuel & Lubricants	23,799,562	757,538			24,557,100
08	02 Tires & Tubes	4,355,791	32,040			4,387,831
09	99 Other Materials & Supplies	798,569	24,773,674	3,254,243	2,366,011	31,192,497
10	505. UTILITIES				4,242,188	4,242,188
11	506. CASUALTY & LIABILITY COSTS				34,859,838	34,859,838
12	507. TAXES	1,708,502	1,664		22,056	1,732,222
13	508. PURCHASED TRANSPORTATION					
14	01 Less than 50 Vehicles					
15	02 50 or More Vehicles					
16	509. MISCELLANEOUS EXPENSE				2,105,255	2,105,255
17	510. EXPENSE TRANSFERS	( 4,993)	( 1,760,720)	( 50,830)	( 13,309,550)	( 15,126,093)
18	TOTAL SYSTEM EXPENSES	258,177,190	114,816,174	14,289,304	91,331,499	478,614,167
RECONCILING ITEMS:						
19	511. INTEREST EXPENSES .....					13,499,086
20	512. LEASES & RENTALS .....					3,650,692
21	513. DEPRECIATION .....					39,832,870
22	513.13 Amortization of Intangibles .....					-
23	514. PURCHASE LEASE PAYMENTS .....					-
24	515. RELATED PARTIES LEASE AGREEMENT .....					-
25	516. OTHER RECONCILING ITEMS .....					-
26	TOTAL RECONCILING ITEMS .....					56,982,648
27	TOTAL EXPENSES FOR PUBLISHED REPORTS .....					535,596,815
28	MEMO ITEM: Expenses not allowable for Federal Operating Assistance .....					13,499,086

NOT REQUIRED FOR MODES WHICH  
OPERATE 25 OR FEWER REVENUE  
VEHICLES IN ANNUAL MAXIMUM SERVICE

FORM 321

OPERATORS WAGES SUBSIDIARY SCHEDULE

Transit ID      
Fiscal Year End        
Month Day Year

Level   
Mode

Line No.	TIME CLASSIFICATION	DOLLARS	HOURS
1.	OPERATING TIME		
01	1.01 Report time (Pull out)	1,937,848	149,065
02	1.02 Turn-in time (Pull in)	1,020,425	78,494
03	1.03 Travel time	2,768,587	212,968
04	1.04 Platform time—line service	100,217,083	7,652,308
05	1.05 Platform time—charter & special service	322,131	24,779
06	1.06 Intervening time	40,781	3,137
07	1.07 Paid breaks & meal allowance	-	-
08	1.08 Minimum guarantee for call out	-	-
09	1.09 Minimum guarantee—daily	3,493,594	268,738
10	1.10 Minimum guarantee—weekly	-	-
11	1.11 Overtime premium—scheduled	4,710,429	724,681
12	1.12 Overtime premium—unscheduled	3,600,396	559,570
13	1.13 Spread time premium	-	-
14	1.14 Shift premium	18,403	1,415
15	1.15 Other operating premium	-	-
16	TOTAL OPERATING TIME	118,129,677	
2.	NONOPERATING PAID WORK TIME		
17	2.01 Instructor premium for operator training	23,569	18,855
18	2.02 Student training time	1,165,964	129,552
19	2.03 Accident reporting time	55,042	5,504
20	2.04 Witness time	25,292	1,946
21	2.05 Stand-by time	3,882,796	298,676
22	2.06 Time spent on union functions	-	-
23	2.07 Run selection time	18	1
24	2.08 Other time spent in transportation administration	908,540	69,888
25	2.09 Time spent in revenue vehicle movement control	-	-
26	2.10 Time spent in ticketing and fare collection	-	-
27	2.11 Time spent in customer service	-	-
28	2.12 Time spent in other nonoperating functions	1,187,571	91,352
29	TOTAL NONOPERATING PAID WORK TIME	7,248,792	
30	TOTAL OPERATING AND NONOPERATING TIME	125,378,469	

NOT REQUIRED FROM TRANSIT SYSTEMS  
WHICH OPERATE 25 OR FEWER REVENUE  
VEHICLES IN ANNUAL MAXIMUM SERVICE

Form 331

FRINGE BENEFITS SUBSIDIARY SCHEDULE

Transit ID

Fiscal Year End     
Month Day Year

Level

Line No.	FRINGE BENEFIT OBJECT CLASSES	EMPLOYER TOTAL	EMPLOYEE TOTAL
01	502.01 FICA or Railroad Retirement	19,043,666	19,043,666
02	502.02 Pension Plans (including long-term disability insurance)	14,627,343	3,864,202
03	502.03 Hospital, Medical, and Surgical Plans	31,949,020	933,708
04	502.04 Dental Plans	353,450	
05	502.05 Life Insurance Plans	712,501	415,005
06	502.06 Short-Term Disability Insurance	462,954	
07	502.07 Unemployment Insurance	433,629	
08	502.08 Workmen's Compensation Insurance or Fed. Empl. Liab. Act Contribution	29,671,227	
09	502.09 Sick Leave	8,415,460	
10	502.10 Holiday (including all premiums paid for work on holidays)	10,026,592	
11	502.11 Vacation	18,093,011	
12	502.12 Other Paid Absence (bereavement pay, military pay, jury duty pay, etc.)	2,102,372	
13	502.13 Uniform and Work Clothing Allowances	1,344,500	
14	502.14 Other Fringe Benefits	802,110	
15	<b>TOTAL</b>	<b>138,037,835</b>	<b>24,256,581</b>

NOT REQUIRED FROM TRANSIT SYSTEMS WHICH OPERATE 25 OR FEWER REVENUE VEHICLES IN ANNUAL MAXIMUM SERVICE

FORM 332

NOV 1988

PENSION PLAN QUESTIONNAIRE

Transit ID 9 0 2 1

Level R

Fiscal Year End 0 6 2 8 8 6  
Month Day Year

Line No.	ITEM	DOLLAR AMOUNT
	<b>1. Fully Funded Plan</b>	
01	a. Current service cost	11,201,200
02	b. Prior service cost	3,426,145
03	c. Interest on prior service cost	-0-
04	Fully Funded Plan -- Total Cost	14,627,343
05	2. Pay-As-You-Go Plan--Total Cost FUNDED JULY 1, 1985	-0-
06	TOTAL PENSION PLAN COST (Line 04 plus Line 05)	14,627,343
	<b>3. Pension Liability</b>	
07	a. Plan assets @ book - Market was \$299,114,731, as of 12/3/85	258,696,000
08	b. Less vested benefits Valuation.	238,848,000
09	Unfunded Liability	-0-
	<b>4. If you committed to a fully funded plan, please indicate the following:</b>	
10	a. Unfunded prior service cost	30,413,000
11	b. Years required to fully fund this cost 17 to 30 years various	
	<b>5. If you have a pay-as-you-go-plan, please indicate the following:</b>	
12	a. Unfunded prior service cost	N/A
13	b. Years required to fully fund this cost	N/A
	<b>6. If you now have a pay-as-you-go plan and you have had a recent actuarial study or other similar estimate made to determine your cost under a fully funded pension plan, please indicate what your pension plan expense would have been during the period under the fully funded plan:</b>	
14	a. Current Service Cost	N/A
15	b. Prior Service Cost	N/A
16	c. Interest on prior Service Cost	N/A
17	ESTIMATED TOTAL COST	N/A

TRANSIT SYSTEM SERVICE PERIOD SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Mode

Line No.	ITEM	WEEKDAY	SATURDAY	SUNDAY
<b>LIMITS OF SERVICE PERIOD:</b>				
01	Time Morning service begins	<input type="text" value="0000"/>	<input type="text" value="0000"/>	<input type="text" value="0000"/>
02	Time AM PEAK service begins	<input type="text" value="0600"/>		
03	Time Midday service begins	<input type="text" value="0930"/>		
04	Time PM PEAK service begins	<input type="text" value="1400"/>		
05	Time Night service begins	<input type="text" value="1830"/>		
06	Time Night service ends	<input type="text" value="2400"/>	<input type="text" value="2400"/>	<input type="text" value="2400"/>
<b>TOTAL HOURS</b>				
07	Morning period	<input type="text" value="6.0"/>		
08	AM Peak period	<input type="text" value="3.5"/>		
09	Midday period	<input type="text" value="4.5"/>		
10	PM Peak period	<input type="text" value="4.5"/>		
11	Night period	<input type="text" value="5.5"/>		
12	ENTIRE DAY -- TOTAL HOURS	<input type="text" value="24.0"/>	<input type="text" value="24.0"/>	<input type="text" value="24.0"/>

REVENUE VEHICLE MAINTENANCE PERFORMANCE  
AND ENERGY CONSUMPTION SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Mode

Line No.	ITEM	AMOUNTS
	NUMBER OF ROADCALLS	
01	For mechanical failure	<input type="text" value="31,152"/>
02	For other reasons	<input type="text" value="76,325"/>
03	TOTAL ROADCALLS	<input type="text" value="107,477"/>
04	TOTAL LABOR HOURS FOR INSPECTION & MAINTENANCE	<input type="text" value="2,164,423"/>
	NUMBER OF LIGHT MAINTENANCE FACILITIES	
05	Serving under 200 vehicles	<input type="text" value="3"/>
06	Serving 200-300 vehicles	<input type="text" value="8"/>
07	Serving more than 300 vehicles	<input type="text" value="1"/>
08	TOTAL LIGHT MAINTENANCE FACILITIES	<input type="text" value="12"/>
	ENERGY CONSUMPTION	
09	Kilowatt hours of propulsion power	<input type="text" value="0"/>
10	Gallons of diesel fuel	<input type="text" value="31,415,407"/>
11	Gallons of gasoline	<input type="text" value="0"/>
12	Gallons of LPG or LNG	<input type="text" value="0"/>
13	Gallons of bunker fuel	<input type="text" value="0"/>

# TRANSIT WAY MILEAGE SCHEDULE

Agency ID

9 0 2 1

Level

Fiscal Year End

0 6    2 8    8 6  
Month    Day    Year

Type of Service

Line No.	GUIDEWAY CLASSIFICATIONS RAIL MODES	DIRECTIONAL ROUTE MILES	MILES OF TRACK	NUMBER OF CROSSINGS	NUMBER OF STATIONS	AVE MO: DIREC ROUT
01	MODE CODE: RR					
02	At grade, exclusive row					
03	At grade, with cross traffic					
04	At grade, mixed & cross traffic					
05	Elevated on structure					
06	Elevated on fill					
07	Open cut					
08	Subway					
09	TOTAL					
10	MODE CODE: SC					
11	At grade, exclusive row					
12	At grade, with cross traffic					
13	At grade, mixed & cross traffic					
14	Elevated on structure					
15	Elevated on fill					
16	Open cut					
17	Subway					
18	TOTAL					
19	MODE CODE: CR					
20	At grade, exclusive row					
21	At grade, with cross traffic					
22	At grade, mixed & cross traffic					
23	Elevated on structure					
24	Elevated on fill					
25	Open cut					
26	Subway					
27	TOTAL					
28	MODE CODE: IP					
29	Exclusive ROW					
0	MODE CODE: CC					
1	Exclusive ROW					
2	MODE CODE: AG					
	Exclusive ROW					
NON-RAIL MODES		DIRECTIONAL ROUTE MILES ON EXCLUSIVE ROW	DIRECTIONAL ROUTE MILES ON CONTROLLED ACCESS ROW	DIRECTIONAL ROUTE MILES ON MIXED TRAFFIC ROW		
MODE CODE: MB		1.8	21.6	4915.0		23.4
TB						
FB						
TR						
OR						

\* DO = Directly Operated Service    PT = Purchased Transportation Service

**STATE LIBRARY**



TRANSIT SYSTEM EMPLOYEE EQUIVALENT SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Mode

Line No	LABOR CLASSIFICATION	EMPLOYEE EQUIVALENTS	
		OPERATING LABOR	CAPITAL LABOR
01	Transportation Administration	<input type="text" value="469"/>	
02	Revenue Vehicle Operation	<input type="text" value="5063"/>	
03	Transportation Support	<input type="text" value="136"/>	
04	Vehicle Maintenance Administration	<input type="text" value="199"/>	
05	Revenue Vehicle Inspection & Maintenance	<input type="text" value="1222"/>	
06	Vehicle Maintenance Support	<input type="text" value="764"/>	
07	Non-Vehicle Maintenance Administration	<input type="text" value="29"/>	
08	Non-Vehicle Maintenance Support	<input type="text" value="303"/>	
09	Marketing and Planning	<input type="text" value="249"/>	
10	General Administration Support	<input type="text" value="1098"/>	
11	TOTAL TRANSIT SYSTEM EMPLOYEE EQUIVALENTS	<input type="text" value="9532"/>	<input type="text" value="132"/>

TRANSIT SYSTEM ACCIDENTS SCHEDULE

Transit ID

9 | 0 | 2 | 1

Level

R

Fiscal Year End

0 | 6

2 | 8

8 | 6

Month

Day

Year

Mode

MB

Line No.	ITEM	COLLISION	NON-COLLISION	STATION
NUMBER OF ACCIDENTS CLASSIFIED AS:				
01	Fatality, Personal Injury & Property Damage	2	0	0
02	Fatality & Personal Injury	0	0	0
03	Fatality & Property Damage	2	0	0
04	Fatality Only	4	1	0
05	Personal Injury & Property Damage	519	21	1
06	Personal Injury Only	960	1,466	7
07	Property Damage Only	3,030	1,833	15
08	TOTAL ACCIDENTS	4,517	3,321	23
NUMBER OF FATALITIES CLASSIFIED AS:				
Revenue Vehicle Occupants				
09	On-Duty Employees	0	0	N/A
10	Others	0	1	N/A
Other Vehicle Occupants				
11	On-Duty Employees	0	N/A	N/A
12	Others	4	N/A	N/A
Pedestrians				
13	On-Duty Employees	1	0	0
14	Others	4	0	0
NUMBER OF PERSONS INJURED CLASSIFIED AS:				
Revenue Vehicle Occupants				
15	On-Duty Employees	282	1,271	N/A
16	Others	1,451	877	N/A
Other Vehicle Occupants				
17	On-Duty Employees	20	N/A	N/A
18	Others	1,188	N/A	N/A
Pedestrians				
19	On-Duty Employees	0	0	0
20	Others	151	0	8

TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED, SERVICE PERSONNEL, & SERVICE OPERATED SCHEDULE

Transit ID

NON-RAIL MODES

Level:

Fiscal Year End        
Month Day Year

REVISED MAY 13, 1987

Mode:

Type of Service\*

Line No.	ITEM	AVERAGE WEEKDAY				AVERAGE WEEKDAY TOTAL	AVERAGE SATURDAY TOTAL	AVERAGE SUNDAY TOTAL	ANNUAL TOTAL
		AM PEAK	MIDDAY	PM PEAK	OTHER				
<b>SERVICE SUPPLIED</b>									
01	Number of vehicles in operation	1,910	1,299	1,945	1,313	1,945	1,054	836	N/A
02	Total actual vehicle miles	87,081	68,528	103,890	75,529	335,028	208,934	165,431	105,550,928
03	Total actual vehicle hours	5,952	5,566	7,938	4,670	24,126	15,616	12,222	7,649,032
04	Total actual vehicle revenue miles	73,521	65,489	91,033	55,839	285,882	191,641	152,031	91,395,264
05	Total scheduled vehicle revenue miles	74,040	65,902	91,740	56,148	287,830	193,347	153,187	92,047,584
06	Total actual vehicle revenue hours	5,400	5,439	7,404	3,873	22,116	14,873	11,642	7,066,099
07	Actual revenue capacity miles	5,043,540	4,492,545	6,244,864	3,830,555	19,611,504	13,146,573	10,429,327	6,269,800,000
08	Charter service hours								
09	Charter service miles								
10	School bus hours								
11	School bus miles								
<b>SERVICE CONSUMED</b>									
12	Unlinked passenger trips	398,972	331,571	549,803	150,688	1,431,034	919,989	673,383	450,378,397
13	Passenger miles	1,745,226	1,195,094	2,255,941	516,427	5,712,688	3,589,797	2,773,665	1,798,600,000
<b>SERVICE PERSONNEL</b>									
14	Scheduled full-time vehicle operators	1,818	1,226	1,931	1,392	3,932	3,757	3,034	
15	Scheduled part-time vehicle operators	182	0	132	0	314	238	226	
16	Revenue vehicle movement control personnel	39	41	41	41	87	35	32	
17	Ticket/token sales agents, fare collectors, gate keepers	24	40	38	7	39	6	3	
18	Routes/schedule information operators	36	48	40	20	67	46	46	
19	Security agents	32	51	47	21	90	42	42	
20	Total service personnel	2,131	1,406	2,229	272	4,529	4,124	3,383	
<b>SERVICE OPERATED (Days)</b>									
21	Days schedules operated					254	52	58	364
22	Days not operated due to no scheduled services								
23	Days not operated due to start-ups and/or terminations								
24	Days not operated due to strikes								
25	Days not operated due to officially declared emergencies								
26	Days not operated due to other reasons (describe on Form 005)								
27	Total days					254	52	58	365/366

\* DO = Directly Operated Service

PT = Purchased Transportation Service

FORM 408 PAGE: 1 (UNAUDITED)  
REVENUE VEHICLE INVENTORY SCHEDULE

TRANSIT I.D.: 9021

TYPE OF SERVICE: DO

FISCAL YEAR ENDED: 06/30/86

LEVEL: R

LINE NO.	NO. OF VEHICLES IN TOTAL FLEET	VEHICLE TYPE CODE	OWNER-SHIP CODE	YEAR OF MFR.	MFR. CODE	MODEL NUMBER	NO. OF ACTIVE VEHICLES IN FLEET	EMERGENCY CONTINGENCY VEHICLES	FUEL TYPE CODE	SEAT-ING CAPAC-ITY	STAND-ING CAPAC-ITY	TOTAL MILES ON ACTIVE VEHICLES DURING PERIOD (000)	AVERAGE LIFETIME MILEAGE PER ACTIVE VEHICLES (000)
1	40	AB	00	1978	AMG	SG220183A	40	0	DF	65	32	965	185
2	1	BA	00	1960	GMC	TDH5301	1	0	DF	46	23	0	921
3	1	BA	00	1960	GMC	T8H5301	1	0	DF	51	25	0	693
4	1	BA	00	1961	FLX	F2D6V4011	1	0	DF	50	25	0	874
5	1	BA	00	1961	GMC	GMT8115301	1	0	DF	51	25	0	0
6	1	BA	00	1962	FLX	FD26V4011	1	0	DF	50	25	0	924
7	1	BA	00	1963	FLX	FD26V4011	1	0	DF	50	25	0	697
8	1	BA	00	1963	GMC	TD115303	1	0	DF	51	25	0	786
9	14	BA	00	1968	FLX	11100D51	14	0	DF	45	22	167	681
10	15	BA	00	1968	GMC	S8M5303A	15	0	DF	49	24	705	1,145
11	114	BA	00	1968	FLX	111CCD51	98	16	DF	51	25	1,123	666
12	92	BA	00	1970	FLX	111CCD61	92	0	DF	51	25	1,495	663
13	1	BA	00	1971	FLX	111CCC31	1	0	DF	51	25	0	849
14	41	BA	00	1973	FLX	111DDD061	41	0	DF	45	22	1,020	604
15	96	BA	00	1973	GMC	T8H5307A	96	0	DF	47	23	2,936	532
16	75	BA	00	1973	FLX	111CCD061	75	0	DF	51	25	1,665	529
17	191	BA	00	1974	GMC	T8H5307A	191	0	DF	51	25	5,025	467
18	98	BA	00	1975	FLX	5310281	98	0	DF	51	25	3,217	611
19	98	BA	00	1975	FLX	5310281	98	0	DF	51	25	2,903	481
20	199	BA	00	1979	AMG	10240B	199	0	DF	47	23	4,962	317
21	230	BA	00	1980	GAI	531028V1	230	0	DF	46	23	11,134	214
22	939	BA	00	1981	GMC	T80204	939	0	DF	43	21	41,086	268
23	35	BA	00	1982	GMC	T70604	35	0	DF	36	18	1,554	168
24	415	BA	00	1983	NEO	AN440A	415	0	DF	43	21	22,789	111
25	2	BB	00	1966	FLX	411GDC2	2	0	DF	35	17	0	565
26	32	BB	00	1983	CARP	TC8302032	32	0	DF	25	12	1,160	59
27	22	DB	00	1974	NEO	N1223	22	0	DF	82	41	402	127
28	30	BB	00	1984	CARP	TC8402530	30	0	DF	27	13	1,243	51
29	1	BA	00	1958	GMC	TDH5105	1	0	DF	0	0	0	0
							<u>2,787</u>	<u>16</u>				<u>105,551</u>	