

AUDITORS' REPORT

To the Board of Directors of  
Southern California Rapid Transit District:

We have examined the financial statements of Southern California Rapid Transit District (the "District") for the year ended June 27, 1987 and have issued our report thereon dated September 25, 1987 which was modified as to the consistent application of accounting principles as described therein. Our examination was made in accordance with generally accepted auditing standards, and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination, we have also examined the reporting schedules for the year ended June 27, 1987, listed in the accompanying index. Our examination included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances to enable us to express an opinion on the conformance of the information presented by the District with the requirements of the Urban Mass Transportation Administration (UMTA) as set forth in its Uniform System of Accounts and Records and Reporting Systems.

The reporting forms were prepared in a format prescribed by UMTA and in our opinion, do not include all of the details and disclosures necessary for a fair presentation of financial position, results of operations, and changes in financial position of the District, principally because statements of changes in equity and of changes in financial position and customary note disclosures are not presented.

In our opinion, the reporting schedules listed in the accompanying index present fairly the information contained therein and conform in all material respects with the accounting requirements of UMTA set forth in its Uniform System of Accounts and Records and Reporting System.

This report is intended solely for filing with UMTA and should not be used for any other purpose.

*Dwight Haskins & Sells*

October 26, 1987

SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

YEAR ENDED JUNE 27, 1987

INDEX TO SECTION 15 REPORTING SCHEDULES

COVERED BY REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS

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TRANSIT SYSTEM IDENTIFICATION SCHEDULE

Transit ID

9 | 0 | 2 | 1

Fiscal Year End

0 | 6

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8 | 7

Month

Day

Year

1. Transit system name: SOUTHERN CALIFORNIA RAPID TRANSIT DISTRICT

2. Transit system address:

Street address 425 South Main Street

City Los Angeles

State California Zip Code 90015

3. Person to be contacted regarding this report:

Pegg Alan E.  
Last Name First Name and Initial(s)

Title Controller-Treasurer

Telephone 215 972-6581  
area code number extension

4. Reporting Level:

- R - Required Level
- A - A Level (Voluntary)
- B - B Level (Voluntary)
- C - C Level (Voluntary)

5. Type of organization: (Check one only)

- A. Public agency or authority which directly operates all transit service (not a State DOT)
- B. Public agency or authority which contracts for some or all transit service (not a State DOT)
- C. State Department of Transportation
- D. Private carrier under contract to one or more public agencies
- E. Private carrier not under contract to a public agency
- F. Other (describe on Form 005)

CONTRACTUAL RELATIONSHIP IDENTIFICATION SCHEDULE

(Use as many pages as necessary)

Transit ID 

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Fiscal Year End 

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 Mode(s) 

MB

Month Day Year

1. Name of contractor\* County of Los Angeles, Los Angeles Philharmonic Association  
 2. Address Road Department P.O. Box 4089  
 City Los Angeles  
 State California Zip Code 90051

3. Name of contact person: Sam Ito  
 Title Supervising Civil Engineer II  
 Telephone 213 226-8311  
area code number extension

4. Agency in Item 1 is:

- A. Public agency contracting for transit service
- B. Other public agency providing transit service under contract
- C. Private carrier providing transit service under contract
- D. Private carrier contracting for transit service
- E. Other (describe on Form 005)

5. Nature of contractual relationship (check all boxes that apply):

- A. Cash reimbursement of some or all of contract carrier's operating deficit
- B. Cash payment to contract carrier for specific mass transportation services
- C. Cash reimbursement to contract carrier for reduced fare programs
- D. Vehicles are given, loaned, or leased for below market value to contract carrier
- E. Other. Explain monetary consideration received and obligations incurred by contract carrier on Form 005.

6. Number of vehicles in maximum service used for contracted service: 36-104 (Off-peak)

7. Contract amount: \$ 347,000 (estimated)

8. Retained revenues allowed:  yes  no  
 If yes, amount on annual basis: \$ 287,000

\* This should be name of public agency contracting for service if report is for contractor operating 50 or more vehicles

CONTRACTUAL RELATIONSHIP IDENTIFICATION SCHEDULE

(Use as many pages as necessary)

Transit ID 

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Month Day Year

Level! 

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 Mode(s) MB  
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1. Name of contractor\* Omnitrans  
 2. Address 1700 W. 5th Street  
 City San Bernardino  
 State California Zip Code 92411  
 3. Name of contact person: Richard A. Teichert  
 Title Director of Accounting  
 Telephone 714 889-0811  
area code number extension

4. Agency in Item 1 is:

- A. Public agency contracting for transit service
- B. Other public agency providing transit service under contract
- C. Private carrier providing transit service under contract
- D. Private carrier contracting for transit service
- E. Other (describe on Form 005)

5. Nature of contractual relationship (check all boxes that apply):

- A. Cash reimbursement of some or all of contract carrier's operating deficit
- B. Cash payment to contract carrier for specific mass transportation services
- C. Cash reimbursement to contract carrier for reduced fare programs
- D. Vehicles are given, loaned, or leased for below market value to contract carrier
- E. Other. Explain monetary consideration received and obligations incurred by contract carrier on Form 005.

6. Number of vehicles in maximum service used for contracted service: 35  
 7. Contract amount: \$ 1,125,000  
 8. Retained revenues allowed:  yes  no  
 If yes, amount on annual basis: \$ \_\_\_\_\_

\* This should be name of public agency contracting for service if report is for contractor operating 50 or more vehicles

**CONTRACTUAL RELATIONSHIP IDENTIFICATION SCHEDULE**

(Use as many pages as necessary)

Transit ID 

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Level 

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Fiscal Year End 

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Month Day Year

Mode(s) MB  
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1. Name of contractor\* Orange County Transit District
2. Address 11222 Acacia Parkway, P.O. Box 3005  
 City Garden Grove  
 State California Zip Code 92642
3. Name of contact person: Arthur Busse  
 Title Manager of Accounting and Budgeting  
 Telephone 714 971-6353  
area code number extension

4. Agency in Item 1 is:
- A. Public agency contracting for transit service
  - B. Other public agency providing transit service under contract
  - C. Private carrier providing transit service under contract
  - D. Private carrier contracting for transit service
  - E. Other (describe on Form 005)

5. Nature of contractual relationship (check all boxes that apply):
- A. Cash reimbursement of some or all of contract carrier's operating deficit
  - B. Cash payment to contract carrier for specific mass transportation services
  - C. Cash reimbursement to contract carrier for reduced fare programs
  - D. Vehicles are given, loaned, or leased for below market value to contract carrier
  - E. Other. Explain monetary consideration received and obligations incurred by contract carrier on Form 005.

6. Number of vehicles in maximum service used for contracted service: 81
7. Contract amount: \$ 2,600,000
8. Retained revenues allowed:  yes  no  
 If yes, amount on annual basis: \$ \_\_\_\_\_

\*This should be name of public agency contracting for service if report is for contractor operating 50 or more vehicles

CONTRACTUAL RELATIONSHIP IDENTIFICATION SCHEDULE

(Use as many pages as necessary)

Transit ID

Level

Fiscal Year End        
Month Day Year

Mode(s)   
 \_\_\_\_\_  
 \_\_\_\_\_

1. Name of contractor\* Riverside Transit Agency  
 2. Address 1825 Third Street  
 City Riverside  
 State California Zip Code 92507  
 3. Name of contact person: Steve Oller  
 Title Manager of Contract Services  
 Telephone 714 684-0850  
area code number extension

4. Agency in Item 1 is:

- A. Public agency contracting for transit service
- B. Other public agency providing transit service under contract
- C. Private carrier providing transit service under contract
- D. Private carrier contracting for transit service
- E. Other (describe on Form 005)

5. Nature of contractual relationship (check all boxes that apply):

- A. Cash reimbursement of some or all of contract carrier's operating deficit
- B. Cash payment to contract carrier for specific mass transportation services
- C. Cash reimbursement to contract carrier for reduced fare programs
- D. Vehicles are given, loaned, or leased for below market value to contract carrier
- E. Other. Explain monetary consideration received and obligations incurred by contract carrier on Form 005.

6. Number of vehicles in maximum service used for contracted service: 11

7. Contract amount: \$ 657,000

8. Retained revenues allowed:  yes  no  
 If yes, amount on annual basis: \$ \_\_\_\_\_

\* This should be name of public agency contracting for service if report is for contractor operating 50 or more vehicles

MAXIMUM SERVICE VEHICLES SUMMARY SCHEDULE -- DIRECTLY OPERATED SERVICE

(Use as many pages as necessary)

Transit ID 

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Fiscal Year End 

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Month Day Year

VEHICLES OPERATED IN MAXIMUM SERVICE					VEHICLES AVAILABLE FOR MAXIMUM SERVICE		
Line No.	MODE	VEHICLE TYPE	NUMBER	OWNERSHIP CODE	VEHICLE TYPE	NUMBER	OWNERSHIP CODE
01	MB	A3	19	00	AB	40	00
02	MB	EA	1995	00	BA	2539	00
03	MB	EB	47	00	BB	62	00
04	MB	DD	0	00	DD	20	00
05							
06	Total		2061		Total	2661	
07							
08							
09							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							



SUPPLEMENTAL INFORMATION SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Note: Use a separate page for each applicable item below. Check and describe only one item per page. Use as many pages as necessary.

- 1.  Major service start-up
- 2.  Major service discontinuance
- 3.  Major new equipment or facilities
- 4.  Fare change
- 5.  Strike
- 6.  Other major service interruption
- 7.  Fleet total discrepancy (Form 408)
- 8.  "Other" organization type (Form 001)
- 9.  "Other" contractual relationship (Form 002)
- 10.  "Other" mode(s) or vehicle type(s) (Forms 003/004)
- 11.  "Other" reasons for days not operated (Forms 406/407)
- 12.  Motorbus fixed guideway segments (Form 403)
- 13.  Fare revenue retained by purchased service contractor (300 series forms)
- 14.  Fare revenue returned to reporter by purchased service contractor (300 series forms)
- 15.  Other

Description of above, plus any other relevant information.

Motorbus Fixed Guideway Segments:

1. Controlled Access Right-of-way Segments

The District operates bus lines on the El Monte Busway which is a controlled access right-of-way for motorbuses and high occupancy motor vehicles (3+ persons). This east-west facility is in the median of San Bernardino Freeway (I-10) with one lane in each direction. The eastern end of this facility is the intersection of San Bernardino Freeway and Santa Anita Avenue. The western end of this facility is at Mission Road and Elliott Street, where the San Bernardino Freeway passes over Mission Road before crossing

Continued on next page.

SUPPLEMENTAL INFORMATION SCHEDULE

Transit ID

9 | 0 | 2 | 1

Level

R

Fiscal Year End

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8 | 7

Month

Day

Year

Use a separate page for each applicable item below. Check and describe only one item per page. Use as many pages as necessary.

- Major service start-up
- Major service discontinuance
- Major new equipment or facilities
- Fare change
- Strike
- Other major service interruption
- Fleet total discrepancy (Form 408)
- 8.  "Other" organization type (Form 001)
- 9.  "Other" contractual relationship (Form 002)
- 10.  "Other" mode(s) or vehicle type(s) (Forms 003/004)
- 11.  "Other" reasons for days not operated (Forms 406/407)
- 12.  Motorbus fixed guideway segments (Form 403)
- 13.  Fare revenue retained by purchased service contractor (300 series forms)
- 14.  Fare revenue returned to reporter by purchased service contractor (300 series forms)
- 15.  Other

Description of above, plus any other relevant information.

the Los Angeles River. The length of this segment, both directions, is 21.6 miles.

SUPPLEMENTAL INFORMATION SCHEDULE

Agency ID

Level

Fiscal Year End        
Month Day Year

Use a separate page for each applicable item below. Check and describe only one item per page. Use as many pages as necessary.

- Major service start-up
- Major service discontinuance
- Major new equipment or facilities
- Fare change
- Strike
- Other major service interruption
- Fleet total discrepancy (Form 408)
- "Other" organization type (Form 001)
- "Other" contractual relationship (Form 002)
- "Other" mode(s) or vehicle type(s) (Forms 003/004)
- "Other" reasons for days not operated (Forms 406/407)
- Motorbus fixed guideway segments (Form 403)
- Fare revenue retained by purchased service contractor (300 series forms)
- Fare revenue returned to reporter by purchased service contractor (300 series forms)
- Other

Description of above, plus any other relevant information.

2. Exclusive Access Right-of-way Segments

2.1 Spring Street Exclusive Bus Lane

The District operates bus lines on a Spring Street contra-flow lane in the downtown Los Angeles. The facility consists of one northbound lane. The south end of this facility is the intersection of Spring and 9th streets, while the north end of this facility is at Spring Street and Sunset Boulevard. The length of this facility is 1.5 miles. However, during Fiscal Year 1986, a segment of this facility (Spring and 9th streets to Spring and 1st streets) was closed to traffic for repair work for part of this fiscal year of reporting (from June 29,

Continued on next page.

SUPPLEMENTAL INFORMATION SCHEDULE

Transit ID

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Fiscal Year End

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Month

Day

Year

Use a separate page for each applicable item below. Check and describe only one item per page. Use as many pages as necessary.

- |   |   |
|---|---|
| <input type="checkbox"/> Major service start-up             | 8. <input type="checkbox"/> "Other" organization type (Form 001)  |
| <input type="checkbox"/> Major service discontinuance       | 9. <input type="checkbox"/> "Other" contractual relationship (Form 002)   |
| <input type="checkbox"/> Major new equipment or facilities  | 10. <input type="checkbox"/> "Other" mode(s) or vehicle type(s) (Forms 003/004)                                   |
| <input type="checkbox"/> Fare change                        | 11. <input type="checkbox"/> "Other" reasons for days not operated (Forms 406/407)                                |
| <input type="checkbox"/> Strike                             | 12. <input checked="" type="checkbox"/> Motorbus fixed guideway segments (Form 403)                               |
| <input type="checkbox"/> Other major service interruption   | 13. <input type="checkbox"/> Fare revenue retained by purchased service contractor (300 series forms)             |
| <input type="checkbox"/> Fleet total discrepancy (Form 408) | 14. <input type="checkbox"/> Fare revenue returned to reporter by purchased service contractor (300 series forms) |
|   | 15. <input type="checkbox"/> Other  |

Description of above, plus any other relevant information.

1986 through April 11, 1987). However, 0.53 mile of this facility was in use throughout this fiscal year. A weighted value of 0.77 mile has been used in completing Forms 006 and 403.

2.2 Exclusive Freeway Turnout Lanes

The District operates bus lines on many exclusive freeway turnout lanes to pickup and discharge the passengers. The turnout lanes on Hollywood Freeway are located at Alvarado Street, Vermont Avenue and Western Avenue. The eastbound lengths of these exclusive turnout lanes are 605 ft., 590 ft. and 575 ft., respectively. The westbound lengths of these exclusive turnout lanes are 585 ft., 615 ft. and 590 ft.,

Continued on next page.

SUPPLEMENTAL INFORMATION SCHEDULE

Transit ID 9 0 2 1

Level R

Fiscal Year End 0 6 2 7 8 7
Month Day Year

Note: Use a separate page for each applicable item below. Check and describe only one item per page. Use as many pages as necessary.

- Major service start-up
Major service discontinuance
Major new equipment or facilities
Fare change
Strike
Other major service interruption
Fleet total discrepancy (Form 408)
8. "Other" organization type (Form 001)
9. "Other" contractual relationship (Form 002)
10. "Other" mode(s) or vehicle type(s) (Forms 003/004)
11. "Other" reasons for days not operated (Forms 406/407)
12. [x] Motorbus fixed guideway segments (Form 403)
13. Fare revenue retained by purchased service contractor (300 series forms)
14. Fare revenue returned to reporter by purchased service contractor (300 series forms)
15. Other

Description of above, plus any other relevant information.

respectively. The turnout lanes on the Harbor Freeway are located at Slauson and at Manchester avenues. The southbound lengths of these exclusive turnout lanes are 475 feet. The northbound lengths of these exclusive turnout lanes are 475 feet. The turnout lanes on the San Bernardino Freeway are located at Puente and Azusa avenues. The eastbound lengths of these exclusive turnout lanes are 320 feet. The westbound lengths of these exclusive turnout lanes are 320 feet.

## Definition of Fixed Guideway Segments

	<u>Directional Mileage</u>	<u>Peak Period Level of Service</u>	<u>Number Hours Per Week</u>	
			<u>Single Occupant Autos Prohibited</u>	<u>Prohibition Enforced</u>
a. Priority lane on multi-lane roadway.				
- El Monte Busway	21.60	'E'	168	168
b. Exclusive lane parallel to a multi-lane roadway but separated from general traf- fic lane.				
- Spring Street Bus Lane	0.77	'D'	168	168
c. Stand-alone road- way with no lane open to general traffic.				
- Turnout lanes along Hollywood Freeway	0.67	'E'	168	168
- Turnout lanes along Harbor Freeway	0.36	'D'	168	168
- Turnout lanes along San Bernardino Free- way.	0.24	'C'	168	168

SECTION 9 STICS SUMMARY

Transit ID

9 0 2 1

Level

R

Fiscal Year End

0 6 2 7 8 7  
 Month Day Year

Line No.		c	d	e	f	g
		ANNUAL TOTAL	NON-UZA	UZA	UZA	UZA
01	UZA Number			002	071	039
02	Mode Code					
03	FG/NF*					
04	Type of Service**					
05	Fixed Guideway Directional Route Miles	23.6		23.6	0	0
06	Actual Vehicle Revenue Miles	2,926,934		2,926,934	0	0
07	Passenger Miles	71,585,568		71,585,568	0	0
08	Operating Expense (Reporting Agency)	12,576,816		12,576,816		
09	Operating Expense (Contract Service Provider(s))					
10	Retained Fare Revenue (Contract Service Provider(s))					
11	Mode Code					
12	FG/NF*					
13	Type of Service**					
14	Fixed Guideway Directional Route Miles					
15	Actual Vehicle Revenue Miles	89,735,065		89,371,547	86,253	277,265
16	Passenger Miles	1,659,651,872		1,654,309,345	732,363	4,610,164
17	Operating Expense (Reporting Agency)	462,961,868		461,643,430	381,336	937,102
18	Operating Expense (Contract Service Provider(s))					
19	Retained Fare Revenue (Contract Service Provider(s))					
20	Mode Code					
21	FG/NF*					
22	Type of Service**					
23	Fixed Guideway Directional Route Miles					
24	Actual Vehicle Revenue Miles					
25	Passenger Miles					
26	Operating Expense (Reporting Agency)					
27	Operating Expense (Contract Service Provider(s))					
28	Retained Fare Revenue (Contract Service Provider(s))					

\*FG = Fixed Guideway, NF = Non-Fixed Guideway

\*\*DO = Directly Operated Service; PT = Purchased Transportation Service

BALANCE SHEET SUMMARY SCHEDULE

Transit ID 

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Level 

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Fiscal Year End 

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Month Day Year

Line No.	OBJECT CLASS	DOLLAR AMOUNT	DOLLAR AMOUNT
<b>ASSETS</b>			
01	101. Cash and Cash Items		108,247,963
02	102. Receivables		91,648,190
03	103. Materials and Supplies Inventory		281,819
04	104. Other Current Assets		
05	105. Work in Progress		317,341,140
06	111. Tangible Transit Operating Property	668,835,661	
07	Less Accumulated Depreciation	(288,082,834)	380,752,827
08	112. Tangible Property Other Than for Transit Operations	-	
09	Less Accumulated Depreciation	-	-
10	121. Intangible Assets	-	
11	Less Accumulated Amortization	-	-
12	131. Investments		789,145
13	141. Special Funds		204,045,174
14	151. Other Assets		10,101,451
15	<b>TOTAL ASSETS</b>		<b>1,113,207,709</b>
<b>LIABILITIES AND CAPITAL</b>			
16	201. Trade Payables		15,155,292
17	202. Accrued Payroll Liabilities		33,833,568
18	203. Accrued Tax Liabilities		
19	204. Short-Term Debt		145,491,273
20	205. Other Current Liabilities		2,138,994
21	211. Advances Payable		13,403,454
22	221. Long-Term Debt		95,939,969
23	231. Estimated Liabilities		131,324,533
24	241. Deferred Credits		5,459,981
25	<b>TOTAL LIABILITIES</b>		<b>442,747,064</b>
26	301. Public (Governmental) Entity Ownership		13,520,064
27	302. Private Corporation Ownership		
28	303. Private Noncorporate Ownership		
29	304. Grants, Donations, and Other Paid-in Capital		659,356,553
30	305. Accumulated Earnings (Losses)		( 2,415,972)
31	<b>TOTAL CAPITAL</b>		<b>670,460,645</b>
32	<b>TOTAL LIABILITIES AND CAPITAL</b>		<b>1,113,207,709</b>



CAPITAL SUBSIDIARY SCHEDULE - SOURCES OF PUBLIC CAPITAL ASSISTANCE

Transit ID

9 | 0 | 2 | 1

Level

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Fiscal Year End

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8 | 7

Month Day Year

Line No	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM		
	<b>PART A. FEDERAL GOVERNMENT</b>		
	I. Funds received from UMTA Act of 1964, as amended		
01	Section 3 Funds		28,454,124
02	Section 5, 9a, and/or 9 Funds		4,394,866
03	Other UMTA Funds Section 90		23,485,533
04	Total UMTA Funds		
	II. Funds received from other Department of Transportation Grant Programs (Identify)		
	Sec. 23		
05	Total Other DOT Funds		321
	III. Other Federal Funding (Identify)		
06	Total Other Federal Funding		
07	TOTAL FEDERAL ASSISTANCE		56,334,844
	<b>PART B. STATE/LOCAL GOVERNMENT</b>		
		STATE GOVERNMENT	LOCAL GOVERNMENT
	I. Funds allocated to transit out of the general revenues of the government entity		
08			
	II. Funds dedicated to transit at their source (Non-General Fund):		
	Dedicated Taxes:		
09	1. Income Taxes		
10	2. Sales Taxes SB 325		18,760,214
11	3. Property Taxes		
12	4. Payroll Taxes		
13	5. Utility Taxes		
14	6. Commuter Taxes		
15	7. Gasoline Taxes Prop 5	1,628,728	
	8. Other Taxes (Identify)		
	SB 620/Article XIX/Others	32,678,361	
	Benefits Assessments	6,626,548	
16	Total Other Taxes	32,678,361	6,626,548
17	Bridge, Tunnel, and Highway Tolls		
	III. Other Public Sources (Identify) SB 90		
	City of I.L.	37,681	
	Prop A Local Return	3,163,597	
18	Total Other Public Sources		3,494,987
19	TOTAL STATE/LOCAL ASSISTANCE	34,307,089	28,881,749
	<b>PART C. MISCELLANEOUS SOURCES</b>		
	Miscellaneous Sources of Funding (Identify)		
	Home Savings Bank	961,781	
20	Total Miscellaneous Sources of Funding		961,781

REVENUE SUMMARY SCHEDULE

Transit ID 

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Fiscal Year End 

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Month Day Year

Line No.	REVENUE OBJECT CLASSES	TOTAL REVENUE FOR PERIOD		
01	401. Passenger Fares for Transit Service	189,334,912		
02	402. Special Transit Fares	-		
03	403. School Bus Service Revenues	-		
04	404. Freight Tariffs	-		
05	405. Charter Service Revenues	-		
06	406. Auxiliary Transportation Revenues	3,396,153		
07	407. Nontransportation Revenues	8,147,728		
08	408. Taxes Levied Directly by Transit System	-		
09	409. Local Cash Grants and Reimbursements	232,820,348		
10	410. Local Special Fare Assistance	-		
11	411. State Cash Grants and Reimbursements	1,859,779		
12	412. State Special Fare Assistance	-		
13	413. Federal Cash Grants and Reimbursements	54,516,282		
14	430. Contributed Services	-		
15	Less Contra Account for Expenses	( - )		
16	440. Subsidy from Other Sectors of Operations	-		
17	<b>TOTAL REVENUE</b>	<b>490,075,802</b>		
OPTIONAL INFORMATION: Passenger Fares for Transit Service by Mode				
18	Mode Code: <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>M</td><td>B</td></tr></table>	M	B	189,334,912
M	B			
19	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td><td> </td></tr></table>			
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25	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td><td> </td></tr></table>			

REVENUE SUBSIDIARY SCHEDULE - SOURCES OF PUBLIC ASSISTANCE

Transit ID

9	0	2	1
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Level

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Fiscal Year End

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8	7
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Month

Day

Year

Line No.	GOVERNMENT FUNDS APPLIED TO TRANSIT SYSTEM		STATE GOVERNMENT	LOCAL GOVERNMENT
	<b>PART A. FEDERAL GOVERNMENT</b>			
01	I. Funds received from UMTA Act of 1964, as amended Section 5 and/or Section 9 Funds			53,603,785
	II. Funds received from other Federal Programs (Identify)			
	Section 6	\$ 1,742		
	Section 8	879,348		
	Section 10	31,407		
02	Total Other Federal Funds			912,497
03	<b>TOTAL FEDERAL ASSISTANCE</b>			<b>54,516,282</b>
	<b>PART B. STATE/LOCAL GOVERNMENT</b>			
04	I. Funds allocated to transit out of the general revenues of the government entity		-	-
	II. Funds dedicated to transit at their source (Non-General Fund):			
	Dedicated Taxes			
05	1. Income Taxes			
06	2. Sales Taxes SB 325			115,299,638
07	3. Property Taxes			
08	4. Payroll Taxes			
09	5. Utility Taxes			
10	6. Commuter Taxes			
11	7. Gasoline Taxes			
	8. Other Taxes (Identify)			
	Prop A	115,137,000		
	SB 629	635,169		
12	Total Other Taxes		635,169	115,137,000
13	Bridge, Tunnel, and Highway Tolls		-	-
	III. Other Public Sources (Identify)			
	Hollywood Bowl Proc. & Others		2,384,300	
	Wincoo & Other State Proc.		1,224,610	
14	Total Other Public Sources		1,224,610	2,384,300
15	<b>TOTAL STATE/LOCAL ASSISTANCE</b>		<b>1,859,779</b>	<b>252,820,947</b>
	<b>PART C. MISCELLANEOUS SOURCES</b>			
	Miscellaneous Sources of Funding (Identify)			
16	Total Miscellaneous Sources of Funding		-	-

EXPENSES CLASSIFIED BY FUNCTION

Transit ID

Level

Fiscal Year End        
Month Day Year

Mode

Line No.	Expense Object Class	Vehicle Operations 010	Vehicle Maintenance 041	Non-Vehicle Maintenance 042	General Administration 160	Total Expense for Period
501	LABOR					
01	01 Operators' Salaries & Wages	133,008,528				133,008,528
02	02 Other Salaries & Wages	18,714,616	58,294,439	7,946,844	33,218,507	118,174,406
03	502. FRINGE BENEFITS	77,726,940	29,864,192	4,071,454	17,018,009	128,680,595
04	503. SERVICES	1,380,431	1,042,718	54,880	14,796,025	17,274,054
504.	MATERIALS & SUPPLIES					
05	01 Fuel & Lubricants	15,617,671	572,518			16,190,189
06*	02 Tires & Tubes	4,859,214	29,437			4,888,651
07	99 Other Materials & Supplies	930,124	22,807,853	4,064,844	2,394,803	30,197,624
08	505. UTILITIES				5,169,799	5,169,799
09	506. CASUALTY & LIABILITY COSTS			1,296,202	33,621,671	34,917,873
10	507 TAXES	1,289,869	57,471		25,179	1,372,519
508.	PURCHASED TRANSPORTATION					
11	01 Less than 50 Vehicles	-	-	-	-	-
12	02 50 or More Vehicles	-	-	-	-	-
13	509. MISCELLANEOUS EXPENSE	-	-	-	2,814,334	2,814,334
14	510. EXPENSE TRANSFERS	( 31,327 )	( 1,616,749 )	-	( 15,501,812 )	(17,149,888)
15	TOTAL SYSTEM EXPENSES	253,496,066	111,051,879	17,434,224	93,556,515	475,538,684
RECONCILING ITEMS:						
16	511. INTEREST EXPENSES .....					10,283,387
17	512. LEASES & RENTALS .....					4,253,734
18	513. DEPRECIATION .....					42,312,809
19	513.13 Amortization of Intangibles .....					-
20	514. PURCHASE LEASE PAYMENTS .....					-
21	515. RELATED PARTIES LEASE AGREEMENT .....					-
22	516. OTHER RECONCILING ITEMS .....					-
23	TOTAL RECONCILING ITEMS .....					56,849,931
24	TOTAL EXPENSES FROM PUBLISHED REPORTS .....					532,388,615
25	MEMO ITEM: Expenses not allowable for Federal Operating Assistance .....					

\* Not applicable to rail modes

NOT REQUIRED FOR MODES WHICH  
OPERATE 25 OR FEWER REVENUE  
VEHICLES IN ANNUAL MAXIMUM SERVICE

FORM 321

OPERATORS WAGES SUBSIDIARY SCHEDULE

Transit ID

9 0 2 1

Level R

Fiscal Year End

0 6 2 7 8 7  
Month Day Year

Mode 01

Line No.	TIME CLASSIFICATION	DOLLARS	HOURS
1.	OPERATING TIME		
01	1.01 Report time (Pull out)	2,061,632	152,713
02	1.02 Turn-in time (Pull in)	1,077,369	79,805
03	1.03 Travel time	2,939,488	217,740
04	1.04 Platform time—line service	106,300,610	7,874,119
05	1.05 Platform time—charter & special service	345,822	25,616
06	1.06 Intervening time	39,903	2,956
07	1.07 Paid breaks & meal allowance	-	-
08	1.08 Minimum guarantee for call out	-	-
09	1.09 Minimum guarantee—daily	3,710,938	274,884
10	1.10 Minimum guarantee—weekly	-	-
11	1.11 Overtime premium—scheduled	5,001,121	769,403
12	1.12 Overtime premium—unscheduled	3,817,345	587,284
13	1.13 Spread time premium	-	-
14	1.14 Shift premium	-	-
15	1.15 Other operating premium	26,407	1,956
16	TOTAL OPERATING TIME	125,320,635	
2.	NONOPERATING PAID WORK TIME		
17	2.01 Instructor premium for operator training	122,654	98,123
18	2.02 Student training time	1,236,979	123,698
19	2.03 Accident reporting time	55,749	4,129
20	2.04 Witness time	47,577	3,524
21	2.05 Stand-by time	3,840,419	284,475
22	2.06 Time spent on union functions	-	-
23	2.07 Run selection time	13,673	1,013
24	2.08 Other time spent in transportation administration	957,661	70,938
25	2.09 Time spent in revenue vehicle movement control	149,600	11,081
26	2.10 Time spent in ticketing and fare collection	-	-
27	2.11 Time spent in customer service	-	-
28	2.12 Time spent in other nonoperating functions	1,263,581	93,598
29	TOTAL NONOPERATING PAID WORK TIME	7,687,893	
30	TOTAL OPERATING AND NONOPERATING TIME	133,008,528	

FRINGE BENEFITS SUBSIDIARY SCHEDULE

Transit ID

Fiscal Year End        
Month Day Year

Level

Line No.	FRINGE BENEFIT OBJECT CLASSES	EMPLOYER TOTAL	EMPLOYEE TOTAL FY 87
01	502 01 FICA or Railroad Retirement	20,052,558	20,052,558
02	502 02 Pension Plans (including long-term disability insurance)	17,578,430	3,815,961
03	502 03 Hospital, Medical, and Surgical Plans	30,309,992	702,800
04	502 04 Dental Plans	343,728	-
05	502 05 Life Insurance Plans	478,358	509,639
06	502 06 Short-Term Disability Insurance /Long	495,074	
07	502 07 Unemployment Insurance	378,868	
08	502 08 Workmen's Compensation Insurance or Fed. Empl. Liab. Act Contribution	19,360,553	
09	502 09 Sick Leave	8,153,869	
10	502 10 Holiday (including all premiums paid for work on holidays)	7,084,703	
11	502 11 Vacation	19,647,633	
12	502 12 Other Paid Absence (bereavement pay, military pay, jury duty pay, etc.)	2,438,000	
13	502 13 Uniform and Work Clothing Allowances	1,479,330	
14	502 14 Other Fringe Benefits	885,504	
15	TOTAL	128,680,595	25,080,958

NOT REQUIRED FROM TRANSIT SYSTEMS  
WHICH OPERATE 25 OR FEWER REVENUE  
VEHICLES IN ANNUAL MAXIMUM SERVICE

FORM 332

PENSION PLAN QUESTIONNAIRE

Transit ID 

9	0	2	1
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Level 

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Fiscal Year End 

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Month Day Year

Line No.	ITEM	DOLLAR AMOUNT
	1. Fully Funded Plan	
01	a. Current service cost	14,858,618
02	b. Prior service cost	2,719,812
03	c. Interest on prior service cost	N/A
04	Fully Funded Plan -- Total Cost	17,578,430
05	2. Pay-As-You-Go Plan--Total Cost	-
06	TOTAL PENSION PLAN COST (Line 04 plus Line 05)	17,578,430
	3. Pension Liability	
07	a. Plan assets	318,041,000
8	b. Less vested benefits	264,283,000
09	Unfunded Liability	N/A
	4. If you committed to a fully funded plan, please indicate the following:	N/A
10	a. Unfunded prior service cost	-
11	b. Years required to fully fund this cost	-
	5. If you have a pay-as-you-go-plan, please indicate the following:	N/A
12	a. Unfunded prior service cost	-
13	b. Years required to fully fund this cost	-
	6. If you now have a pay-as-you-go plan and you have had a recent actuarial study or other similar estimate made to determine your cost under a fully funded pension plan, please indicate what your pension plan expense <i>would have been</i> during the period under the fully funded plan:	N/A
14	a. Current Service Cost	N/A
15	b. Prior Service Cost	N/A
16	c. Interest on prior Service Cost	N/A
17	ESTIMATED TOTAL COST	N/A

## TRANSIT SYSTEM SERVICE PERIOD SCHEDULE

Transit ID

9 0 2 1

Level

R

Fiscal Year End

0 6

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8 7

Month

Day

Year

Mode

01

Line No.	ITEM	WEEKDAY	SATURDAY	SUNDAY
	LIMITS OF SERVICE PERIOD:			
01	Time Morning service begins	0000	0000	0000
02	Time AM PEAK service begins	0600		
03	Time Midday service begins	0930		
04	Time PM PEAK service begins	1400		
05	Time Night service begins	1830		
06	Time Night service ends	2400	2400	2400
	TOTAL HOURS			
07	Morning period	6.0		
08	AM Peak period	3.5		
09	Midday period	4.5		
10	PM Peak period	4.5		
11	Night period	5.5		
12	ENTIRE DAY - TOTAL HOURS	24.0	24.0	24.0



REVENUE VEHICLE MAINTENANCE PERFORMANCE  
AND ENERGY CONSUMPTION SCHEDULE

Transit ID 

9	0	2	1
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Level 

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Fiscal Year End 

0	6
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2	7
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8	7
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*Month Day Year*

Mode 

MB
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line no.	ITEM	AMOUNTS
	NUMBER OF ROADCALLS	
1*	For mechanical failure	24,868
2*	For other reasons	65,861
3*	TOTAL ROADCALLS	90,729
4	TOTAL LABOR HOURS FOR INSPECTION & MAINTENANCE	2,233,920
	NUMBER OF LIGHT MAINTENANCE FACILITIES	
	Serving under 200 vehicles	5
	Serving 200-300 vehicles	8
	Serving more than 300 vehicles	0
5	TOTAL LIGHT MAINTENANCE FACILITIES	13
	ENERGY CONSUMPTION	
	Kilowatt hours of propulsion power	N/A
	Gallons of diesel fuel	33,786,000
*	Gallons of gasoline	832,646
*	Gallons of LPG or LNG	0
*	Gallons of bunker fuel	0

\* applicable to rail modes

TRANSIT WAY MILEAGE SCHEDULE

Transit ID

Level

Fiscal Year End       
Month Day Year

Type of Service \*

Line No	GUIDEWAY CLASSIFICATIONS RAIL MODES	DIRECTIONAL ROUTE MILES	MILES OF TRACK	NUMBER OF CROSSINGS	NUMBER OF STATIONS	AVERAGE MONTHLY DIRECTIONAL ROUTE MILES**
1	MODE CODE: RR					
2	At grade, exclusive row					
3	At grade, with cross traffic					
4	At grade, mixed & cross traffic					
5	Elevated on structure					
6	Elevated on fill					
7	Open cut					
8	Subway					
9	TOTAL					
0	MODE CODE: SC					
1	At grade, exclusive row					
2	At grade, with cross traffic					
3	At grade, mixed & cross traffic					
4	Elevated on structure					
5	Elevated on fill					
6	Open cut					
7	Subway					
8	TOTAL					
9	MODE CODE: CR					
0	At grade, exclusive row					
1	At grade, with cross traffic					
2	At grade, mixed & cross traffic					
3	Elevated on structure					
4	Elevated on fill					
5	Open cut					
6	Subway					
7	TOTAL					
8	MODE CODE: IP					
9	Exclusive ROW					
0	MODE CODE: CC					
1	Exclusive ROW					
2	MODE CODE: AG					
3	Exclusive ROW					
	NON-RAIL MODES	DIRECTIONAL ROUTE MILES ON EXCLUSIVE ROW	DIRECTIONAL ROUTE MILES ON CONTROLLED ACCESS ROW	DIRECTIONAL ROUTE MILES ON MIXED TRAFFIC ROW		
4	MODE CODE: MB	2.0	21.6	4915.8		23.6
5	TB					
6	FB					
7	TR					
8	OR					

Directly Operated Service PT = Purchased Transportation Service

Complete column g only if there was a change (increase/decrease) in service during reporting period that affected number of directional route miles

TRANSIT SYSTEM EMPLOYEE EQUIVALENT SCHEDULE

Transit ID

Level

Fiscal Year End        
Month Day Year

Mode

Line No	LABOR CLASSIFICATION	EMPLOYEE EQUIVALENTS	
		OPERATING LABOR	CAPITAL LABOR
01	Transportation Administration	<input type="text" value="454"/>	
02	Revenue Vehicle Operation	<input type="text" value="5133"/>	
03	Transportation Support	<input type="text" value="120"/>	
04	Vehicle Maintenance Administration	<input type="text" value="216"/>	
05	Revenue Vehicle Inspection & Maintenance	<input type="text" value="1541"/>	
06	Vehicle Maintenance Support	<input type="text" value="790"/>	
07	Non-Vehicle Maintenance Administration	<input type="text" value="23"/>	
08	Non-Vehicle Maintenance Support	<input type="text" value="316"/>	
09	Marketing and Planning	<input type="text" value="264"/>	
10	General Administration Support	<input type="text" value="1142"/>	
11	TOTAL TRANSIT SYSTEM EMPLOYEE EQUIVALENTS	<input type="text" value="10004"/>	<input type="text" value="133"/>

TRANSIT SYSTEM ACCIDENTS SCHEDULE

Transit ID 9 0 2 1

Level R

Calendar Year End 0 6 2 7 8 7  
Month Day Year

Mode MB

ITEM	COLLISION	NON-COLLISION	STATION
<b>NUMBER OF ACCIDENTS CLASSIFIED AS:</b>			
Fatality, Personal Injury & Property Damage	2	0	0
Fatality & Personal Injury	0	0	0
Fatality & Property Damage	1	0	0
Fatality Only	10	0	0
Personal Injury & Property Damage	1086	8	0
Personal Injury Only	N/A	673	0
Property Damage Only	3709	54	0
<b>TOTAL ACCIDENTS</b>	<b>4808</b>	<b>735</b>	<b>0</b>
<b>NUMBER OF FATALITIES CLASSIFIED AS:</b>			
<b>Revenue Vehicle Occupants</b>			
On-Duty Employees	0	0	N/A
Others	1	0	N/A
<b>Other Vehicle Occupants</b>			
On-Duty Employees	0	N/A	N/A
Others	2	N/A	N/A
<b>Pedestrians</b>			
On-Duty Employees	0	0	0
Others	10	0	0
<b>NUMBER OF PERSONS INJURED CLASSIFIED AS:</b>			
<b>Revenue Vehicle Occupants</b>			
On-Duty Employees	195	699	N/A
Others	1121	587	N/A
<b>Other Vehicle Occupants</b>			
On-Duty Employees	10	N/A	N/A
Others	1898	N/A	N/A
<b>Pedestrians</b>			
On-Duty Employees	0	N/A	0
Others	126	0	0

TRANSIT SYSTEM SERVICE SUPPLIED, SERVICE CONSUMED, SERVICE PERSONNEL, & SERVICE OPERATED SCHEDULE

Transit ID 9 0 2 1

NON-RAIL MODES

Level R

Fiscal Year End 0 6 2 7 8 7  
Month Day Year

Mode MB

Type of Service\* DO

Line No.	ITEM	AVERAGE WEEKDAY				AVERAGE WEEKDAY TOTAL	AVERAGE SATURDAY TOTAL	AVERAGE SUNDAY TOTAL	ANNUAL TOTAL
		AM PEAK	MIDDAY	PM PEAK	OTHER				
<b>SERVICE SUPPLIED</b>									
01	Number of vehicles in operation	1,935	1,345	1,965	1,373	1,965	1,097	893	N/A
02	Total actual vehicle miles	88,454	69,296	104,541	79,072	341,363	212,341	172,935	1,077,800,000
03	Total actual vehicle hours	6,098	5,693	8,068	4,900	24,759	16,087	12,943	7,876,004
04	Total actual vehicle revenue miles	74,280	65,961	91,277	57,891	289,409	192,454	157,665	92,662,000
05	Total scheduled vehicle revenue miles	74,875	66,411	92,316	58,393	291,995	193,860	158,885	93,462,780
06	Total actual vehicle revenue hours	5,532	5,562	7,520	4,031	22,644	15,244	12,287	7,256,910
07	Actual revenue capacity miles	4,902,480	4,353,426	6,024,282	3,820,806	19,100,994	12,701,964	10,405,890	6,115,692,000
08	Charter service hours								
09	Charter service miles								
10	School bus hours								
11	School bus miles								
<b>SERVICE CONSUMED</b>									
12	Unlinked passenger trips	388,427	327,911	526,347	151,993	1,394,679	887,339	622,699	1,365,068,846
13	Passenger miles	1,611,591	1,187,982	1,096,504	626,852	5,522,929	3,456,185	2,563,652	1,731,237,440
<b>SERVICE PERSONNEL</b>									
14	Scheduled full-time vehicle operators	1,936	1,425	1,975	1,455	2,983	1,999	1,536	
15	Scheduled part-time vehicle operators	230	-0-	215	-0-	445	299	284	
16	Revenue vehicle movement control personnel	43	59	65	72	103	81	78	
17	Ticket/token sales agents, fare collectors, gate keepers	24	37	37	4	37	7	2	
18	Route/schedule information operators	36	48	40	20	67	46	46	
19	Security agents	32	32	34	16	72	48	52	
20	Total service personnel	2,301	1,601	2,366	1,567	3,707	2,480	1,998	
<b>SERVICE OPERATED (Days)</b>									
21	Days schedules operated					254	52	58	364
22	Days not operated due to no scheduled services								
23	Days not operated due to start-ups and/or terminations								
24	Days not operated due to strikes								
25	Days not operated due to officially declared emergencies								
26	Days not operated due to other reasons (describe on Form 005)								
27	Total days					254	52	58	365/366

\* DO = Directly Operated Service

PT = Purchased Transportation Service

Transit

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## REVENUE VEHICLE INVENTORY SCHEDULE

Type of Servi

DO

Fiscal Year End

0 6 2 7 8 7

Month

Day

Year

Level

R

a	b	c	d	e	f	g	h	i	j	k	l	m	n
LINE NUMBER	NUMBER OF VEHICLES IN TOTAL FLEET	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MANUFACTURER CODE	MODEL NUMBER	NUMBER OF ACTIVE VEHICLES IN FLEET	EMERGENCY CONTINGENCY VEHICLES	FULL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	TOTAL MILES ON ACTIVE VEHICLES DURING THE PERIOD (000)	AVERAGE LIFETIME MILEAGE PER ACTIVE VEHICLE (000)
01	30	BA	00	1987	NEO	AN440	30	0	DF	47	23	103	3
02	30	BB	00	1984	ZZZ**	CBW300	30	0	DF	27	13	1188	100
03	32	BB	00	1983/4	ZZZ**	CBW300	31	1	DF	27	13	1364	100
04	415	BA	00	1983/4	NEO	AN440A	405	10*	DF	43	21	22303	169
05	35	BA	00	1982	GMC	T70604	35	0	DF	36	18	1551	212
06	20	DD	00	1981	NEO	N1223	0	20	DF	82	41	0	0
07	939	BA	00	1980/1	GMC	T80204	931	8	DF	43	21	42183	313
08	226	BA	00	1980	GAI	S31028V1	220	6*	DF	46	23	11021	274
09	10	AB	00	1978	MAN	SG220183A	10	0	DF	67	33	220	208
10	30	AB	00	1978	MAN	SG220182A	29	1	DF	67	33	724	208
11	196	BA	00	1977	AMG	10240B	192	4*	DF	47	23	4924	354
12	93	BA	00	1975	FLX	5310281	91	2*	DF	51	25	2583	546
13	96	BA	00	1975	FLX	5310281	96	0*	DF	47	23	3391	659
14	189	BA	00	1974	GMC	T8H5307A	175	14	DF	51	25	2659	248
15	41	BA	00	1973	FLX	111DD061	41	0	DF	45	22	1496	641
16	95	BA	00	1973	GMC	T8H5307A	87	8	DF	47	23	3031	579
17	44	BA	00	1973	FLX	111CCD061	42	2*	DF	51	25	1124	722
18	32	BA	00	1970/1	FLX	111CCD61	0	32*	DF	51	25	759	736
19	15	BA	00	1968	GMC	58M5303A	14	1	DF	49	24	710	1193
20	9	BA	00	1968	FLX	11100D51	0	9*	DF	45	22	69	690
21	53	BA	00	1968	FLX	111CCD51	0	53*	DF	51	25	846	885
22													
23													
24													
25	2,630						2,459	171					

\* Some contingency fleet buses beyond economic repair.

\*\* Carpenter buses

\*DO = Directly Operated Service PT = Purchased Transportation Service

U.S. GOVERNMENT PRINTING OFFICE: 1987-720-392/60114

as of Year End

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 Month Day Year

Level

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b	c	d	e	f	g	h	i	j	k	l	m	n
NUMBER OF VEHICLES IN TOTAL FLEET	VEHICLE TYPE CODE	OWNERSHIP CODE	YEAR OF MANUFACTURE	MANUFACTURER CODE	MODEL NUMBER	NUMBER OF ACTIVE VEHICLES IN FLEET	EMERGENCY CONTINGENCY VEHICLES	FULL TYPE CODE	SEATING CAPACITY	STANDING CAPACITY	TOTAL MILES ON ACTIVE VEHICLES DURING THE PERIOD (000)	AVERAGE LIFETIME MILEAGE PER ACTIVE VEHICLE (000)
30	BA	00	1987	NEO	AN440	30	0	DF	47	23	103	3
30	BB	00	1984	ZZZ*	CBW300	30	0	DF	27	13	1188	100
32	BB	00	1983/4	ZZZ*	CBW300	31	1	DF	27	13	1364	100
415	BA	00	1983/4	NEO	AN440A	405	10*	DF	43	21	22303	169
35	BA	00	1982	GMC	T70604	35	0	DF	36	18	1551	212
20	DD	00	1981	NEO	N1223	0	20	DF	82	41	0	0
939	BA	00	1980/1	GMC	T80204	931	8	DF	43	21	42183	313
226	BA	00	1980	GAI	S31028V1	220	6*	DF	46	23	11021	274
10	AB	00	1978	MAN	SG220183A	10	0	DF	67	33	220	208
30	AB	00	1978	MAN	SG220182A	29	1	DF	67	33	724	208
196	BA	00	1977	ANG	10240B	192	4*	DF	47	23	4924	354
93	BA	00	1975	FLX	5310281	91	2*	DF	51	25	2583	546
96	BA	00	1975	FLX	5310281	96	0*	DF	47	23	3391	659
189	BA	00	1974	GMC	T8H5307A	175	14	DF	51	25	2659	248
41	BA	00	1973	FLX	111DDD061	41	0	DF	45	22	1496	641
95	BA	00	1973	GMC	T8H5307A	87	8	DF	47	23	3031	579
44	BA	00	1973	FLX	111CCD061	42	2*	DF	51	25	1124	722
32	BA	00	1970/1	FLX	111CCD61	0	32*	DF	51	25	759	736
15	BA	00	1968	GMC	58M5303A	14	1	DF	49	24	710	1193
9	BA	00	1968	FLX	11100D51	0	9*	DF	45	22	69	690
53	BA	00	1968	FLX	111CCD51	0	53*	DF	51	25	846	885
					* Some contingency fleet buses beyond economic repair.							
					** Carpenter buses							
2,630						2,459	171					

\*DO = Directly Operated Service PT = Purchased Transportation Service