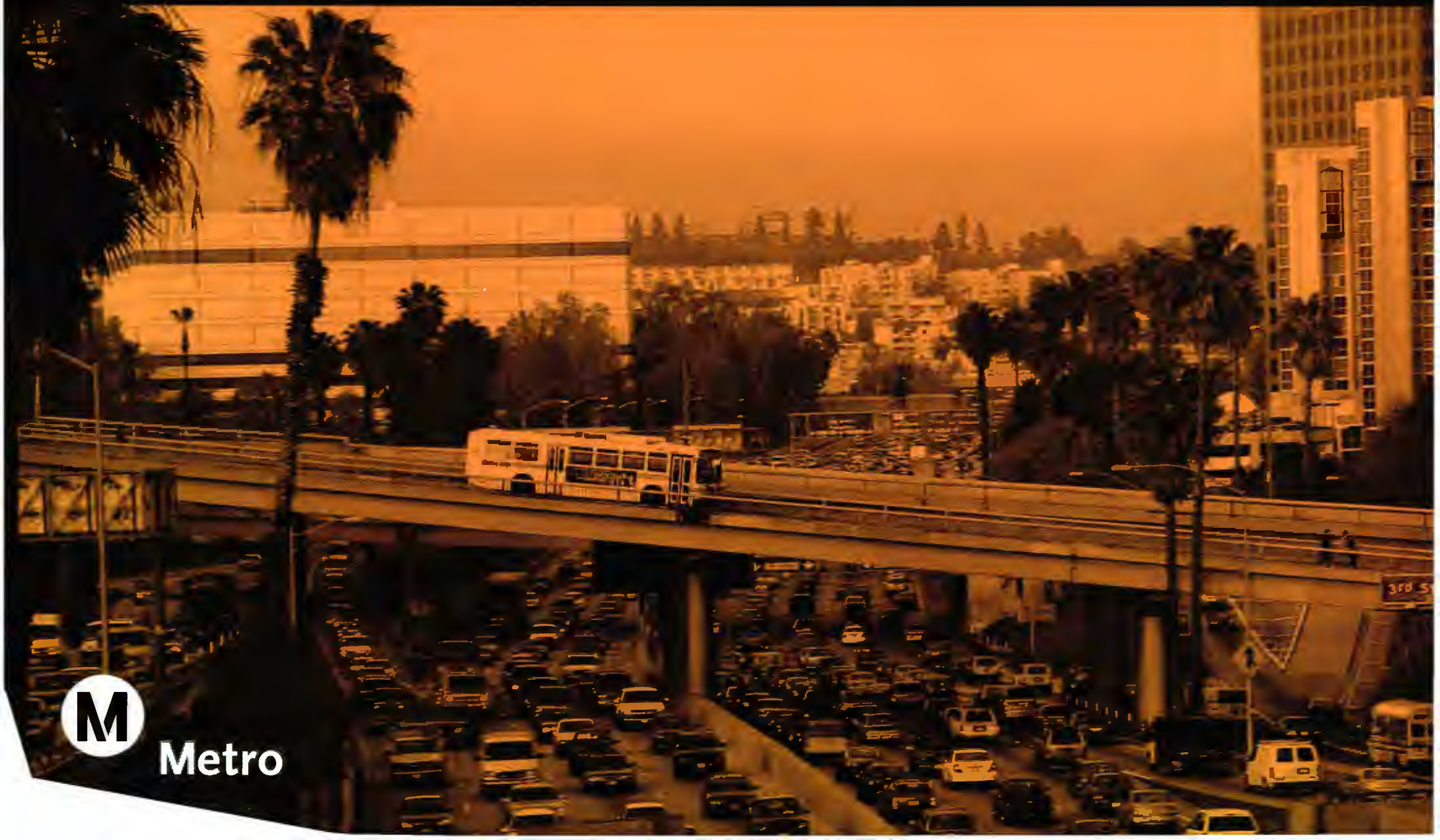


Los Angeles County Metropolitan Transportation Authority

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153

MARCH 2004

IMPACTS OF THE GOVERNOR'S BUDGET PROPOSAL ON TRANSPORTATION PROJECTS IN LOS ANGELES COUNTY



Metro

Letter from CEO

55035015

Dear Members of the Los Angeles Delegation,

On behalf of the Los Angeles County Metropolitan Transportation Authority (MTA), it is our pleasure to share our analysis of the impacts of the Governor's Budget Proposal on transportation projects.

In the face of the imploding state budget crisis, MTA has been forced to defer and cancel over \$1 billion in transportation improvements in Los Angeles County. We are currently developing creative financing solutions to keep key transportation and street and highway projects moving forward.

Clearly, in these times, and in the future, MTA must do its work more quickly and efficiently to be even more responsive to the changing needs of the 10 million people who live in Los Angeles County and who depend on the MTA for their mobility needs.

MTA would like to make the following recommendations to the State Legislature as they consider the Governor's Budget Proposals. These recommendations would assist the MTA in meeting the mobility needs of the Los Angeles County residents:

- > Use transportation funds as a strategic investment to spur the state economy and create jobs.
- > Preserve the mandate of Proposition 42 which was passed by 69 percent of the voters.
- > Preserve funding for vital projects in the Traffic Congestion Relief Program.
- > Support the use of GARVEE bonds but allow flexibility for local agencies:
- > Reduce the vote threshold to raise transportation related sales taxes to 55 percent.

Thank you again for all of your efforts on behalf of the Los Angeles County. If you have any questions on the material contained in the handbook or on any transportation matter in Los Angeles County, please contact our State Government Relations Manager, Michael Turner at 213.922.2122 or State Government Relations Officer, Kimberly Yu at 213.922.4145.

Sincerely,



Roger Snoble
Chief Executive Officer



Los Angeles County Metropolitan Transportation Authority

Introduction



Metro

Introduction

California is in the midst of a transportation funding crisis.

- > Over the last two years, State Budget decisions have resulted in the transfer of over \$2 billion in transportation funds.
- > These decisions have compounded problems with the State Highway Account arising from California's switch to ethanol blended fuels, changes in truck weight fees and reduced federal funds.
- > The California Transportation Commission halted new project allocations in December 2002. The CTC is currently holding over \$845 million in allocation requests.

Governor Schwarzenegger is now proposing to make even more cuts in transportation funding. The Governor is proposing:

- > Suspension of Proposition 42 resulting in the loss of an additional \$1 billion in funds for transportation projects.
- > Removal of vital traffic congestion relief projects from funding eligibility.
- > Cash management methods which could result in \$406 million reductions for local transportation projects.

Investing in transportation infrastructure helps the state economy.

- > The investment of \$1 billion in transportation infrastructure in Los Angeles creates over 23,000 jobs.
- > California has foregone over 40 thousand potential jobs due to the suspension of transportation funds.
- > These jobs benefit the state economy and the state budget.
- > The transportation improvements built by these funds relieve congestion, improve mobility and air quality and improve the overall economic climate of the State.
- > Federal funding can be leveraged by the allocation of State funds.

The MTA has responded to these cuts by taking drastic action.

- > The 2004 Call for Projects has been cancelled. The Call allocates \$600 million to projects throughout Los Angeles County.
- > Over \$700 million in 2004 STIP projects have been deferred until 2009 and beyond in response to the California Transportation Commission's estimate of available funds.
- > Over \$1 billion in transportation projects have been indefinitely deferred in LA County.
- > The MTA has advanced over \$300 million in local funds in place of state funding to preserve the Eastside Light Rail Line and the San Fernando Valley Metro Rapidway.
- > The MTA is considering issuing additional bonds against the local sales tax to preserve a limited number of projects.
- > The use of local funds to replace state funds takes money away from other area projects well into the future.
- > Prepared over \$100 million in projects for GARVEE bonds.

The MTA would like to make the following recommendations to the State Legislature as they consider the Governor's Budget Proposals.

- > Use transportation funds as a strategic investment to spur the state economy and create jobs.
- > Preserve the mandate of Proposition 42 which was passed by 69 percent of the voters.
- > Preserve funding for vital projects in the Traffic Congestion Relief Program.
- > Support the use of GARVEE bonds.
- > Reduce the vote threshold to raise transportation related sales taxes to 55 percent.

The following book outlines the impacts of the Governor's budget proposals on transportation projects in Los Angeles County.

Los Angeles County Metropolitan Transportation Authority

Impact of Governor's Proposed Budget



Metro



Estimated Los Angeles County Impacts of Governor's Proposed Budget
(\$ in millions)

	State Budget Reductions/ Increases	Estimated LA County Portion
Unallocated TCRP Projects	(\$678.0)	(\$200.0)
STIP	(224.4)	(21.9)
Transit	(44.9)	(13.3)
City/County Roads	<u>(179.5)</u>	<u>(44.0)</u>
Subtotal	(\$1,126.8)	(\$279.2)
Allocated TCRP Projects	<u>(618.0)</u>	<u>(60.0)*</u>
TOTAL	(1,744.8)	(339.2)

*Estimated FY 2004-05 portion of \$158 million total allocated.

Los Angeles County Metropolitan Transportation Authority

Financial and Economic Impact



Metro

Financial and Economic Impact

The MTA has studied the economic impacts of suspending part of the \$8.4 billion in highway and transit capital investments contemplated by the financially constrained Long Range Transportation Plan for Los Angeles County.

The State of California General Fund deficit crisis could cause the loss of one-third or more of the \$8.4 billion program in Los Angeles County due to the impact of the deficit upon the Traffic Congestion Relief Program. The study results reveal that the suspension of one-third of the \$8.4 billion program would cause a large number of job losses, substantial negative effects to the region's economic productivity, and the loss of tax revenues stemming from the negative effects on the economy due to increased traffic congestion.

The following table and graph shows the negative economic impacts in Los Angeles County through 2009 if the unallocated TCRP projects were to be suspended. Table 1 shows the cumulative impacts from year 2003 to 2009 of the estimated loss of the county's unallocated TCRP projects – about one-third of the total scheduled regional transportation improvements. Table 1 also shows the annual impact in 2009. The chart also illustrates the extent of jobs that are lost if these projects are cancelled.

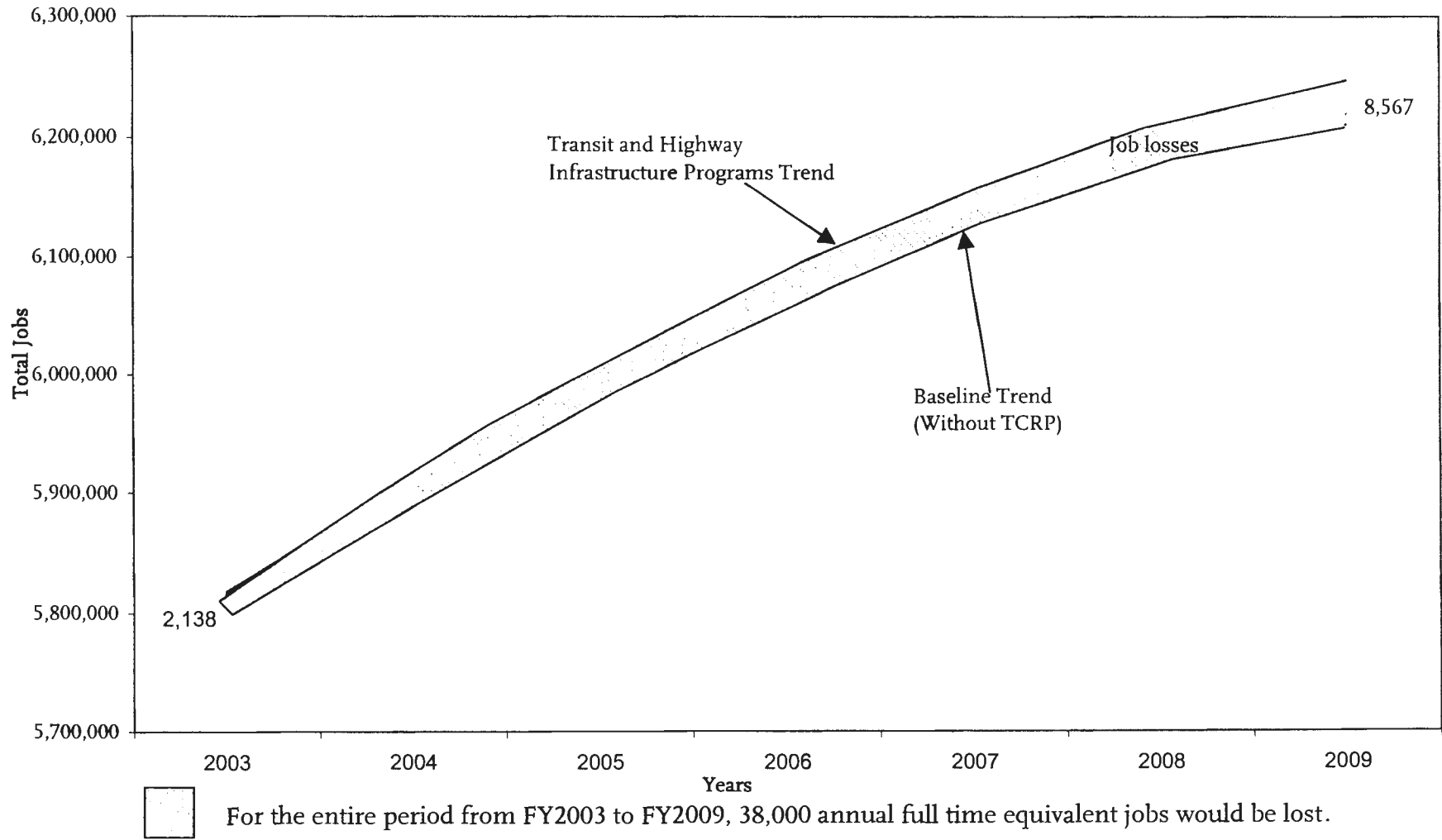
Table 1: Major Economic Impacts of the State General Fund Deficit on Los Angeles County*

Economic Indicators	Economic Indicators 2003-2009	Annual Amount in 2009
Loss of Full-Time Equivalent Jobs	38,987	8,567
Loss in Business Output	\$4.0 Billion	\$975 Million
Loss in Personal Income	\$2.3 Billion	\$537 Million
Loss in State Government Revenues	\$271 Million	\$61 Million

* Assumes structural deficit in State General Fund affects unallocated TCRP project funding through FY 2009.

[The Regional Economic Models, Inc. (REMI) forecasting methodology was used in analyzing the economic impacts in Los Angeles County].

Estimated Job Losses in L. A. County if Unallocated TCRP Projects are Cancelled



Los Angeles County Metropolitan Transportation Authority

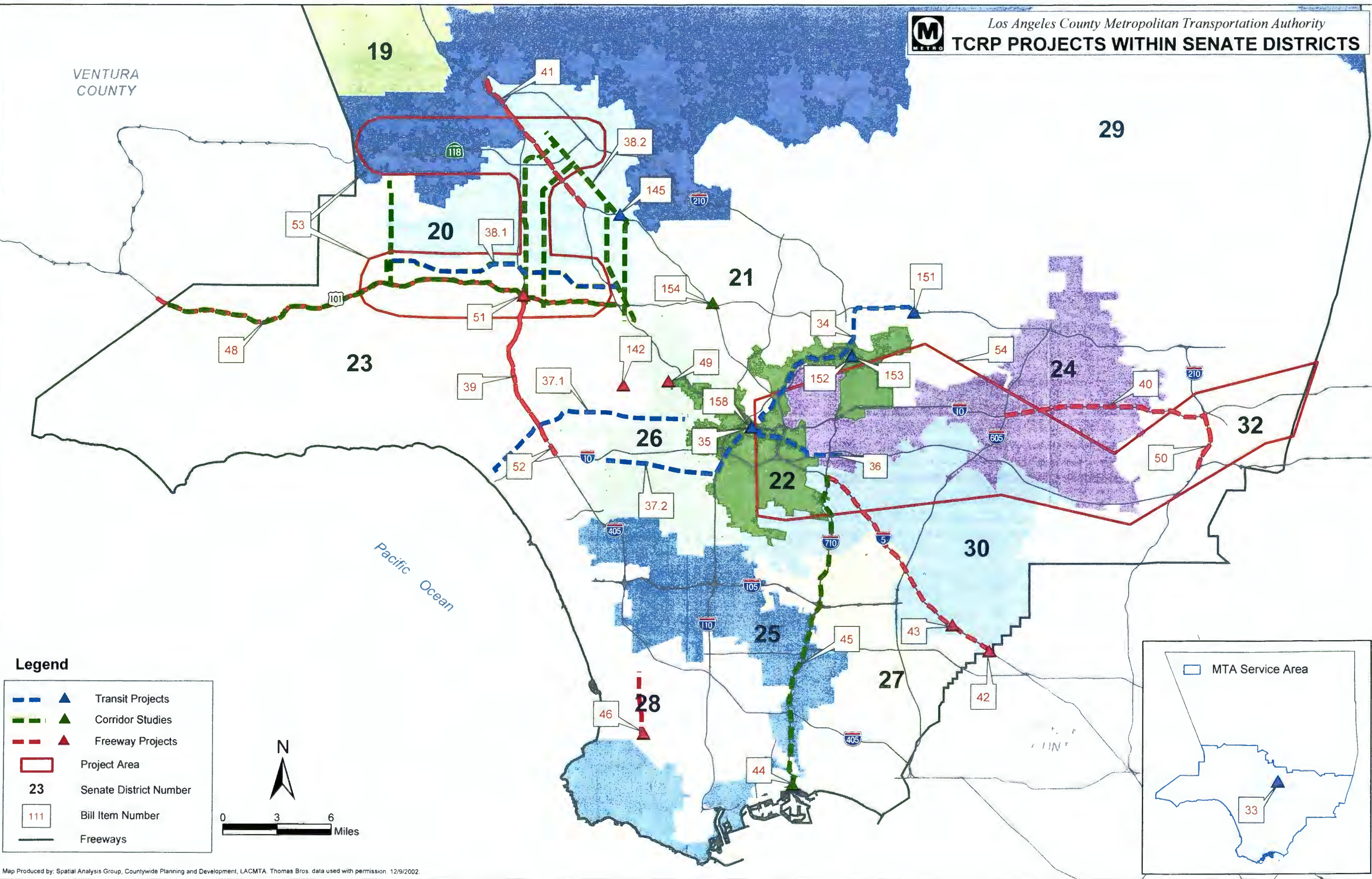
Traffic Congestion Relief Program Projects and Maps



Metro

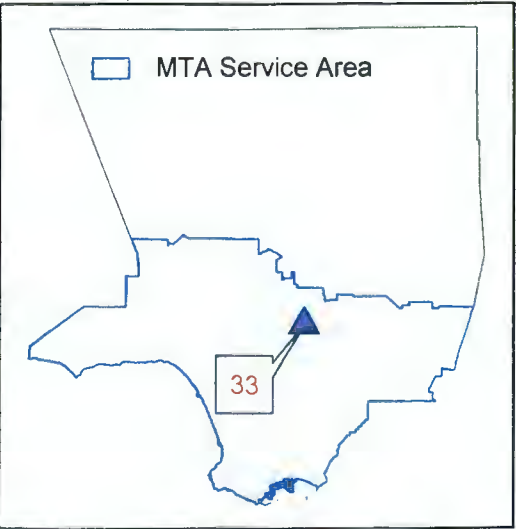
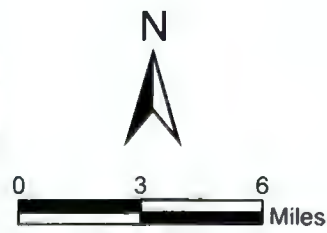


VENTURA COUNTY



Legend

- Transit Projects
- Corridor Studies
- Freeway Projects
- Project Area
- 23** Senate District Number
- Bill Item Number
- Freeways



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

Traffic Congestion Relief Program Projects (\$ in millions)

***THESE PROJECTS AND FUNDING WOULD BE REDUCED OR ELIMINATED IN THE GOVERNOR'S PROPOSAL**

Agency	TCRP Proj #	Project Name	Unallocated Balance	Allocated Amount	Funds at Risk	Economic and Social Benefits
MTA	33	Bus Transit; Acquire Low-Emission Buses	150.0	0.0	150.0	(1) Improve air quality. (2) Relieve overcrowding.
PMBLCA	34	Pasadena Gold Line; New rail line from Pasadena to Los Angeles	0.0	40.0	0.0	(1) Project was completed July 2003, providing a congestion relief to the I-110 Corridor between Pasadena and Downtown Los Angeles. The Gold Line is carrying approximately 15,000 riders per day. It is expected to have about 26,000 to 31,000 riders per day.
Caltrans	35	Pacific Surfliner: Triple track intercity rail Los Angeles County	87.6	12.4	94.9	(1) The BNSF route between Los Angeles Union Station (LAUS) and San Diego is approaching capacity. Delays to the Amtrak Pacific Surfliner and Metrolink trains in the future will worsen if this project is not constructed. The intercity rail service on the Pacific Surfliner Corridor consists of 11 daily round trips between LAUS and San Diego. By 2003, two new train sets will add three more round trips between LAUS and San Diego. (2) This project would provide an increase in capacity to both passenger rail and goods movement in the corridor. Los Angeles Union Station (LAUS) is at capacity. Average daily ridership is projected to increase from 4,228 passengers to 7,959 passengers by 2003. It would not be possible to expand train frequency at LAUS until there is capacity to expand. This project would provide increase in capacity.
MTA	36	Eastside Transit; Build new LRT in East LA	191.0	45.0	191.0	(1) Connects East LA to core rail/ rapid bus transit system. Leverages close to \$500 million in Federal transit dollars for LA County. (2) Eastside Gold Line is the most significant capital transit investment in the region, it generates more than 40,000 direct and indirect employment opportunities during the construction period.
MTA	37.1	Mid-City/Wilshire BRT; Metro Rapid on Wilshire Blvd.	180.7	6.2	183.8	(1) The Wilshire Boulevard route is the heaviest used bus route in Southern California with over 100,000 daily boardings. The project will add 50% capacity to the route, while increasing travel speeds. (2) Average travel speeds will increase by about 25% with the project reducing an average bus trip from Santa Monica to Downtown Los Angeles from 55 minutes to approximately 42 minutes.
MTA	37.2	Mid-City/Exposition LRT; LRT Exposition ROW	58.1	11.0	65.5	(1) The project is projected to carry 43,500 daily boardings in corridor parallel to the Santa Monica Freeway, one of the most heavily congested and heaviest used freeways in the Nation. (2) The project will reduce the average trip between the Westside and Downtown by 21-27 minutes. (3) Household incomes along the project corridor are significantly below the County and National averages and 92% of the population is comprised of minority groups. Economic development associated with the rail project will benefit these communities. However, a significant benefit is also provided to more affluent Westside populations (44% of the travel time savings) who are generally not transit riders at this time and would reduce the number of automobiles on Westside roadways.
MTA	38.1	San Fernando Valley East-West BRT NH Station to Warner Center	98.0	47.0	114.5	(1) This project is currently under construction. Project is now supported by the Los Angeles County's STIP share. (2) The Orange Line will connect to the Metro Red Line enabling valley residents to commute to Downtown LA and beyond without using their cars.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

Traffic Congestion Relief Program Projects (\$ in millions)

***THESE PROJECTS AND FUNDING WOULD BE REDUCED OR ELIMINATED IN THE GOVERNOR'S PROPOSAL**

Agency	TCRP Proj #	Project Name	Unallocated Balance	Allocated Amount	Funds at Risk	Economic and Social Benefits
MTA	38.2	San Fernando Valley North-South BRT	98.0	2.0	98.8	(1) Improve North-South mobility in the San Fernando Valley; support land use and development goal. (2) Will connect all of the San Fernando Valley to the OrangeLine and Downtown Los Angeles.
MTA	39	I-405: Add NB HOV lane over Sepulveda I-10 to US-101	75.0	15.0	85.6	(1) HOV Lanes will soon be completed on the entire I-405 San Diego Freeway except for this segment in the Sepulveda Pass. Extension of the HOV Lane through the Sepulveda Pass is difficult due to steep grades and limited right of way. (2) This project would provide HOV Lanes through this segment, which is one of the most congested bottlenecks in the country. Level of Service F Conditions extend for many hours of the day. Present volumes of traffic are 331,000 vehicles per day. (3) Carpool lanes could significantly improve the capacity of this freeway, while providing an incentive for carpooling and transit use.
Caltrans/ MTA	40	Rte 10: Add HOV lanes I- 605 to SR-57	77.9	12.1	89.3	(1) This segment is expected to carry over 4,750 people per peak hour or more than twice the number of people in a mixed flow lane. (2) Allows partial completion of the 11-mile HOV lanes gap that will exist from Interstate Route 605 to Route 57. (3) Existing and future Metro and Foothill transit zone lines are expected to utilize the facility reducing their travel times and increasing their schedule reliability. (4) By providing the additional lane, the project will help to lessen congestion on the mixed-flow lanes through the formation of carpools and by pushing the merge point on a lower volume segment of Interstate 10.
Caltrans/MTA	41	Rte 5: Add HOV lanes SR-170 to SR-14 -Seg.1	37.5	12.5	48.6	(1) This HOV segment is part of a larger HOV segment connecting the North County to Los Angeles. (2) The North County is expected to experience the highest rate of growth in the County. (3) Route 5 and Route 14 are the only routes connecting the North County to metropolitan Los Angeles. (4) Over 200,000 vehicles travel through this area daily.
Caltrans/MTA	42	Rte 5: 10 lanes (2 HOV + 2 Mixed Flow). OCL to I-710 to I-605	119.0	6.0	124.1	(1) Over 275,000 vehicles travel this corridor on a daily basis. (2) The capacity of I-5 drops from 6 lanes to 3 as the freeway enters Los Angeles County. (3) This corridor experiences significant congestion at the Los Angeles/Orange County line.
Caltrans/MTA	43	Rte 5: Improve Carmenita Road interchange in Norwalk	70.7	0.3	71.0	(1) This project will alleviate traffic congestion and facilitate goods movements. (2) This project is an essential component of the HOV project that will continue the existing 10 lanes/HOV north of the Rte 91 interchange to Rte 710. Average Daily Traffic is 275,000.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

Traffic Congestion Relief Program Projects (\$ in millions)

***THESE PROJECTS AND FUNDING WOULD BE REDUCED OR ELIMINATED IN THE GOVERNOR'S PROPOSAL**

Agency	TCRP Proj #	Project Name	Unallocated Balance	Allocated Amount	Funds at Risk	Economic and Social Benefits
LB Port	44	Rte 47: Construct interchange in LB at Ocean Blvd Overpass in LB	2.7	15.7	5.4	(1) Provide additional capacity for present and future projected traffic demands by grade separating Ocean Boulevard at the Terminal Island Freeway and Henry Ford Avenue intersections to separate through traffic on Ocean from the local traffic using the intersections. (2) An estimated average of 53 construction jobs would be created over the 26 month construction period. Assumptions do not include any supply chain jobs, and an average of 10 direct support jobs. Assuming an estimated construction cost of \$27 million, of which 40% will be labor cost, results in approximately 43 jobs at \$60 per hour and 160 hours per month per job over the construction period.
Caltrans	45	Rte 710: Complete Gateway Corridor Study, L.A./L.B. Ports to I-5	0.0	2.0	0.0	The I-710 Corridor is experiencing serious performance due to a number of interrelated reasons. With the exception of the I-105 interchange, no major work has been done on the I-710 since it was built over 50 years ago. This means that traffic volumes have overwhelmed the existing design capacity of the freeway, particularly at the interchanges. This in turn, has led to congestion and safety problems along the full length of the freeway. The study will identify improvements that: (1) Reduce recurring congestion in the corridor (2) Reduce non-recurring congestion and affected arterials (3) Reduce the frequency, severity, and consequences of accidents (4) Improve the efficiency of good movement (5) Eliminate non-standard design features (6) Reduce diesel particulates
Caltrans/MTA	46	Rte 1 at Rte 107: Rec. intersection at SR-107 in Torrance	1.3	0.7	1.3	(1) This is a City arterial intersection and the facilities are State Highways. (2) There is a significant checkpoint in the South Bay. (3) This corridor has been significant concern to local authorities. (3) Previous TCR Funds were sufficient for a feasibility study.
Caltrans	48	Rte 101: Corridor Analysis and PSR SR-170 to SR-23	0.0	3.0	1.1	(1) Help create a list of short-term improvements that will be prioritized and funded as money is available. (2) Provide technical background for future studies of this congested corridor.
LA City	49	Hollywood Intermodal Transportation Center facility	9.6	0.4	10.0	COMPLETED January 2003. (1) Improve traffic flow through congested corridor. (2) Improve interchange safety. (3) Improve air quality by reducing congestion.
Caltrans/MTA	50	Rte 71: from I-10 to I-60	18.2	11.8	25.9	(1) To alleviate traffic congestion by increasing capacity on SR-71 from Interstate 10 to Route 60 to handle the forecasted traffic volumes in coming years due to the extensive development in the area. (2) This Segment is the last remaining segment to be completed to extend an uninterrupted freeway between the Interstate 10 Freeway and State Route 91. (3) Project will include a High Occupancy Vehicle lane in each direction which will increase car pooling, decrease congestion and emissions. (4) The project will eliminate four signalized intersections along the existing SR-71 right-of-way, allowing traffic to move more efficiently through the area and significantly decrease traffic delays. (5) The current ADT is 58,500, this is projected to grow to 170,000 by the year 2025. Current LOS is an E-F2.

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

Traffic Congestion Relief Program Projects (\$ in millions)

***THESE PROJECTS AND FUNDING WOULD BE REDUCED OR ELIMINATED IN THE GOVERNOR'S PROPOSAL**

Agency	TCRP Proj #	Project Name	Unallocated Balance	Allocated Amount	Funds at Risk	Economic and Social Benefits
Caltrans/MTA	51	Rte 101/405: Add auxiliary lane Interchange in Sherman Oaks	12.8	8.2	14.1	This was completed January 2003. This corridor is presently built out for residential and commercial purposes. (1) Congestion in the corridor is severe and was rated the worst Interchange in the U.S. (2) Capacity improvement / congestion reduction will enhance mobility, quality of life, air quality.
Caltrans/MTA	52	Rte 405: Add HOV from Waterford Ave to I-10	25.0	0.0	25.0	This project would extend the HOV Lane on the I-405 Freeway from the Santa Monica Freeway to the base of the Sepulveda Pass. (1) The project will allow carpools to bypass Level of Service F traffic and improve the safety caused by present weaving patterns by providing safer auxiliary lanes. (2) The Sepulveda Pass is one of the most significant bottlenecks in the Los Angeles freeway network and this project will help ease congestion in a portion of this chokepoint. (3) Extension of the HOV Lane through the entire Sepulveda Pass is funded in TCRP Project #39.
LA City	53	ATSAC: Victory/Ventura, Sepulveda Blvd. and SR-118 corridors	0.5	15.5	11.5	(1) Improving the efficiency of the existing highway system through the implementation of advanced technologies is one way to alleviate the congestion crisis. (2) One method of optimizing the existing highway system is through implementation of signal synchronization projects such as the Automated Traffic Surveillance and Control (ATSAC) System and its enhanced feature, the Adaptive Traffic Control System (ATCS).
SGV COG	54	Alameda Corridor East: Build grade separations ⁽¹⁾	88.4	61.6	144.5	(1) The ACE Project will improve mobility, enhance safety and mitigate the effects of increased freight rail traffic from the Ports of Long Beach and Los Angeles. (2) From the Ports, the freight travels through the San Gabriel Valley as well as San Bernardino and Riverside Counties destined for Chicago and the East Coast.
West Hollywood	142	Santa Monica Blvd: Maintenance and mitigation	0.0	2.0	0.0	(1) The project of merge two roadways and the railroad right-of-way and will improve vehicular level of service through the corridor. (2) A dedicated bus lane in Century City will enhance bus transit operations.
SCRRA	145	Sun Valley: New siding between Sheldon St. & Sunland Blvd.	0.0	6.5	2.3	(1) Metrolink service relieves congestion on Los Angeles County freeways by connecting passengers from six Southern California counties to work sites and various focal points in Los Angeles County.
Pasadena Transit	151	Pasadena Buses: Purchase 5 alternative fuel buses	0.0	1.1	1.1	(1) These buses reduce emissions of cancer-causing particulate matter by over 90 percent, carbon monoxide by over 80 percent, and greenhouse gases by over 20 percent. (2) By providing local bus and Rapid bus services, Metro offers alternative to driving and reduces air pollution from cars and traffic jams. (3) In total, Metro's transit services reduce air pollution by about 76 tons each day in Los Angeles County. This is the equivalent of eliminating pollution from two major gasoline refineries each day.
South Pasadena	152	Pasadena Gold Line: Transit-oriented mixed-use development	0.7	0.8	0.7	(1) Transportation dollars invested in project (\$2.5 million) leverages \$25 million of private investment to build a mixed used housing retail and park-and-ride project. (2) Project has strong community support and has been recognized by media and industry as one of the best examples of Transit Oriented Development

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

Traffic Congestion Relief Program Projects (\$ in millions)

***THESE PROJECTS AND FUNDING WOULD BE REDUCED OR ELIMINATED IN THE GOVERNOR'S PROPOSAL**

Agency	TCRP Proj #	Project Name	Unallocated Balance	Allocated Amount	Funds at Risk	Economic and Social Benefits
South Pasadena	153	Pasadena Gold Line: Utility relocation	0.6	0.0	0.6	(1) The purpose of this project is to underground the overhead utility lines that run along the site of the future parking structure. (2) The overhead utility lines are a major obstacle to the construction of the parking structure. The parking structure will include 142 public parking spaces for Gold Line commuters, 6000 square feet of commercial and neighborhood serving retail (food market/café, newsstand, etc.) and 67 for-sale condominiums.
Caltrans	154	SR-134/I-5: Interchange Study	0.0	0.1	0.0	Caltrans performed this work. (1) Study to add a freeway-to-freeway connection eliminating surface street congestion. (2) Establish background for future interchange design.
LA City	158	Olympic & Lemon St. Signal	0.6	1.4	1.5	(1) Minimize delay experienced by buses and shorten round-trip running times. (2) Demonstrate a BSP System capable of interfacing with multiple traffic control equipment and systems. (3) Assures schedule adherence, potentially reduce the number of buses required to operate at existing service levels thereby reducing operating costs.
GRAND TOTALS			1,403.85	340.30	1,562.10	

Los Angeles County Metropolitan Transportation Authority

Deferred Projects



Metro

Call For Projects Deferrals - Non-CALTRANS

DEFERRED PROJECTS BEYOND FY 2009, UNLESS NEW FUNDING IS IDENTIFIED (\$000s)

AGENCY	PROJ #	RTE	PROJECT TITLE	TOTAL
COUNTYWIDE	8410		SOUNDWALLS - PHASE I, PRIORITY 1, CONSTRUCTION (PARTIAL)	26,400
ACCESS SERVICES INC	8224		ACCESS PARATRANSIT UNIFORM SCHEDULING SYSTEM	526
ALHAMBRA	8024		GARFIELD AVENUE WIDENING AT GLENDON WAY	564
ALHAMBRA	8026		FREMONT AVENUE WIDENING AT EAST BOUND I-10	836
AVTA	8217		PURCHASE ELEVEN EXPANSION OVER-THE-ROAD COMMUTER COACHES	4,429
BEVERLY HILLS	6328		(CCTV) CLOSE CIRCUIT TELEVISION CAMERA INSTALLATION	391
BEVERLY HILLS	8098		WIDENING NORTH SANTA MONICA BLVD IN BEVERLY HILLS	1,751
CARSON	8219		SOUTH BAY PAVILION REGIONAL TRANSIT CENTER	1,209
COMPTON	8223		COMPTON MLK TRANSIT CTR EXPANSION MULTI-MODAL TRANS BLD.	3,299
CULVER CITY ¹	8382		SEPULVEDA BLVD BUS STOP IMPROVEMENT PROGRAM	93
CULVER CITY	8128		FOX HILLS TRAF SIG SYNCH & CITY-WIDE AUTO TRAF SIG CONTROL	1,483
EL SEGUNDO	8079		NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION	1,207
GARDENA	8386		BUS SYSTEM ALTERNATE FUEL FACILITY	1,788
LA CANADA FL ¹	8159		LA CANADA FLINTRIDGE E/W BIKEWAY CORRIDOR: THE RED RTE	56
LA CITY	8241		PICO UNION/ECHO PARK DASH VEHICLE PROCUREMENT	668
LA CITY ¹	8242		BUS STOP IMPROVEMENTS ON SAN FERNANDO ROAD & TC LIGHTING	349
LA CITY	6304		HYDE PARK EAST ATSAC	4,631
LA CITY	6305		HYDE PARK WEST ATSAC	5,045
LA CITY	8032		SEPULVEDA BLVD TUNNEL UNDER MULHOLLAND DRIVE HWY BRIDGE RECONSTR	3,259
LA CITY	8046		BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE	4,978
LA CITY	8047		BALBOA BLVD AND VICTORY BLVD INTERSECTION IMPROVEMENTS	2,420
LA CITY	8055		MOORPARK AVENUE WIDENING - WOODMAN AVE TO MURIETTA AVE	4,237
LA CITY	8064		SAN FERNANDO MISSION BLVD. BETWEEN SEPULVEDA BLVD. AND I-5	1,605
LA CITY	8075		CAESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENT	5,143
LA CITY	8086		NORTH SPRING STREET BRIDGE	6,236
LA CITY	8087		MAGNOLIA BLVD. WIDENING - CAHUENGA BLVD. TO VINELAND AVE.	2,620
LA CITY	8052		SAN FERNANDO ROAD WIDENING/AVE 26 AND UP DRIVEWAY NEAR ELM STREET	1,131
LA CITY	8049		ANAHEIM STREET WIDENING - FARRAGUT AVE TO DOMINGUEZ CHN	1,300
LA CITY	8089		BARHAM/CAHUENGA CORRIDOR TRANSPORTATION IMPR PHASE IV	1,495
LA CITY	8048		CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD	8,449
LA CITY	8053		SAWTELLE BLVD WIDENING AT VENICE BLVD	139
LA CITY	8054		SKIRBALL CENTER DRIVE WIDENING - I-405 FWY TO MULHULLAND DR	593
LA CITY	8050		WILSHIRE BLVD CORRIDOR IMPROVEMENTS - SELBY TO COMSTOCK	4,161
LA CITY	8230		SOUTH BAY GATEWAY TRANSIT HUB	544
LA CITY	8385		EL SERENO DASH PROCUREMENT	483

(1) Alternative Funding (Transportation Enhancement Activities-TEA) will be considered if available.

Call For Projects Deferrals - Non-CALTRANS

DEFERRED PROJECTS BEYOND FY 2009, UNLESS NEW FUNDING IS IDENTIFIED (\$000s)

AGENCY	PROJ #	RTE	PROJECT TITLE	TOTAL
LA CITY	6012		DOWNTOWN SAN PEDRO TRANSIT HUB MIXED-USE DEV.	2,439
LA CITY	8126		HARBOR-GATEWAY I ATCS/ATCS - ADVANCE TRAFFIC SURVEILLANCE PROJECT	2,707
LA CITY	8124		WILMINGTON ATCS/ATCS PROJECT	1,726
LA CITY	8123		SAN PEDRO ATCS/ATCS PROJECT	3,825
LA CITY	7065		NORTH HOLLYWOOD ATCS PROJECT	8,152
LA CITY	8133		RESEDA ATCS/ATCS PROJECT	7,296
LA CITY	8122		CANOGA PARK ATCS/ATCS PROJECT	7,160
LA CITY ¹	8171		GAYLEY AVENUE BIKE LANES AND STREET WIDENING	698
LA COUNTY ¹	6289		SOUTH BAY BIKE TRAIL PEDESTRIAN ACCESS RAMPS/WALKWAYS	217
LA COUNTY	8099		SR-126/COMMERCE CENTER DRIVE NEW INTERCHANGE	9,234
LA COUNTY ¹	8364		NORTH LOS ANGELES CO NON-ADVERTISING BUS STOP SHELTERS	127
LA COUNTY	8120		SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	6,588
LA COUNTY	8121		SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS PROJECT	8,181
LA COUNTY	8127		GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT - (PH IV)	8,187
LONG BEACH	6322		DOWNTOWN SHORELINE DR. TRAFFIC MANAGEMENT SYSTEM	1,093
LONG BEACH	8129		PORTS OF LONG BEACH AND LOS ANGELES ATMIS PROJECT	4,236
LONG BEACH	8094		PIER B STREET INTERMODAL RAIL YARD EXPANSION	4,172
MTA	8112		SIG SYNCH & BUS SPEED IMPROVEMENT TECHNICIAN TRAINING PROGRAM	572
MTA	8418		CAPACITY ENHANCEMENT - SYSTEM PRESERVATION PROJECT RESERVE	5,000
PALMDALE ¹	8147		SIERRA BIKEWAY RAILROAD OVERCROSSING	606
PASADENA	6324		ITS IMPROVEMENTS: LAKE AVE. & DEL MAR BLVD.	770
PASADENA	6086		OPERATION OF 3 ALTERNATIVE FUEL SHUTTLES	281
PASADENA ¹	8155		8 SEGMENTS OF PASADENA BIKEWAY	290
SANTA CLARITA ¹	8156		SANTA CLARITA REGIONAL COMMUTER TRAIL - I - 5 TO FAIRWAYS DRIVE	1,078
SIGNAL HILL	8095		CHERRY AVENUE WIDENING PROJECT	2,720
SOUTH BAY COG	8056		NASH /DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	1,745
SOUTH GATE	6347	710	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	1,783
TORRANCE	8083		190TH ST AT ANZA AVE & INGLEWOOD AVE INTERSECT CAPACITY ENHANCEMENTS	263
TORRANCE	8082		HAWTHORNE AT SEPULVEDA INTERSECTION CAPACITY ENHANCEMENT	447
TORRANCE	8009		TORRANCE BLVD. AT MAPLE AVE. INTERSECTION CAPACITY ENHANCEMENT	466
			(NON-CALTRANS) CALL FOR PROJECTS SUBTOTAL	195,577

(1) Alternative Funding (Transportation Enhancement Activities-TEA) will be considered if available.

Call For Projects Deferrals - CALTRANS

DEFERRED PROJECTS BEYOND FY 2009, UNLESS NEW FUNDING IS IDENTIFIED (\$000s)

AGENCY	PROJ #	RTE	PROJECT TITLE	TOTAL
CALTRANS	8080	1	WIDEN BETWEEN 33RD AND ROSECRANS AVENUE	424
CALTRANS	4292	5	I-5 I-605 (ROSEMEAD) TO ORANGE COUNTY LINE (OCL)	55,690
CALTRANS	8355	5	I-5 ULTIMATE HOV/EMPIRE AVE ACCESS IMPROVEMENT (Construction)	66,158
CALTRANS ²	8337	5	I-5 WIDENING, RT 605 TO ORANGE COUNTY LINE (Construction)	181,527
CALTRANS	340	10	I-10 HOV PUENTE AVE. TO CITRUS AVE	2,155
CALTRANS	77719	10	I-10 HOV CITRUS AVE TO SR-57	1,720
CALTRANS ³	8343	14	I-5/SR-14 HOV DIRECT CONNECTOR (NORTH TO/FROM SOUTH) (Construction)	74,166
CALTRANS ⁴	8348	14	HOV LANES, PEARBLOSSOM HWY - AV P-8	36,887
CALTRANS	8349	71	ROUTE 71 WIDENENING / HOV FROM I-10 TO MISSION BLVD.	1,592
CALTRANS	8503	101	VAN NUYS OFF RAMPS	1,000
CALTRANS	8340	405	I-405 (SOUTH BOUND) / US-101 (NORTH BOUND & SOUTH BOUND) CONNECTOR	2,844

CALTRANS PROJECTS SUBTOTAL				424,163
NON-CALTRANS PROJECTS SUBTOTAL				195,577
GRAND TOTAL				619,740

(2) Includes construction for the Carmenita Interchange.

(3) Alternate program funding being considered.

(4) GARVEE Bond funding being considered.

Los Angeles County 2004 STIP*

Projects Currently Programmed				Project Totals by Fiscal Year						Project Totals by Component					
(\$000)				Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Agency	Rte	PPNO	Project												
Caltrans	5	2808	Widening, Ora Co-Rt 605 (RTIP)(02S-52)	32,647	32,647	-	-	-	-	0	0	5,097	27,134	8	408
Caltrans	5	142F	HOV lanes, Rt 134-Rt 170 (02S-11)	17,968	17,968	-	-	-	-	0	0	0	17,968	0	0
Caltrans	5	151E	Empire Av access (RTIP)(02S-52)	340	340	-	-	-	-	340	0	0	0	0	0
Caltrans	5	158K	HOV lanes, Rt 170-Rt 118 (TCR #41)(02S-11)	12,327	12,327	-	-	-	-	7,887	0	0	0	4,440	0
Caltrans	5	168M	Rt 5/14 HOV connector (02S-66)	6,738	6,738	-	-	-	-	276	0	0	722	5,650	90
Caltrans	5	2808A	Interch's, Ora Co-Rt 605 (RTIP)(TCR #42)(02S-52)	5,342	5,342	-	-	-	-	2,699	0	0	0	0	2,643
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (02S-11)	1,900	1,900	-	-	-	-	500	0	0	0	400	1,000
Caltrans	71	2232	Mission Bl interchange (02 STIP)(Caltrans portion)	200	200	-	-	-	-	0	0	0	200	0	0
Caltrans	101	567P	LA St-Center St, SB improvements (02 STIP)	1,357	1,357	-	-	-	-	0	0	0	214	1,121	22
Caltrans	134	2223	Hollywood Way interch (RTIP)(02 STIP)(ext 6-03)	550	550	-	-	-	-	550	0	0	0	0	0
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)(02S-93), grf	1,766	1,766	-	-	-	-	1,766	0	0	0	0	0
Caltrans	138	3329	Widen, Longview Rd-146th St E (RIP)(02S-93), grf	2,234	2,234	-	-	-	-	2,234	0	0	0	0	0
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W	13,935	13,935	-	-	-	-	13,935	0	0	0	0	0
Caltrans	405	831	Arbor Vitae interchange (96 grf) (02 STIP)(RTIP)	3,067	3,067	-	-	-	-	3,067	0	0	0	0	0
Caltrans	405	2788	NB HOV lane, Ventura Bl-Burbank Bl	848	848	-	-	-	-	0	0	0	193	655	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway	3,803	3,803	-	-	-	-	3,803	0	0	0	0	0
			Programmed for Caltrans Project Development and R/W prior to 03/04 Subtotal	105,022	105,022	0	0	0	0	37,057	0	5,097	46,431	12,274	4,163
Caltrans	5	162P	GARVEE Debt Service (Rt 5 HOV, Rt 118-Rt 14)(02S-105)	13,229	2,503	2,684	2,679	2,683	2,680	-	13,229	-	-	-	-
Caltrans	405	2333	GARVEE Debt Service (Rt 405 aux in)(02S-105)	11,998	2,270	2,433	2,432	2,433	2,430	-	11,998	-	-	-	-
Caltrans	405	2336	GARVEE Debt Service (Rt 405/101 gap)(02S-105)(RIP)	9,305	1,760	1,887	1,886	1,886	1,886	-	9,305	-	-	-	-
Caltrans	5	2808A	GARVEE Debt (Rt 5 Carmenita Interch, Ora Co-Rt 605)	46,220	5,136	10,271	10,271	10,271	10,271	46,220	-	-	-	-	-
Caltrans	5	2808A	GARVEE Debt (Rt 5 Carmenita Interch, Ora Co-Rt 605)	20,314	-	2,902	5,804	5,804	5,804	-	20,314	-	-	-	-
Caltrans	14	391A	GARVEE Debt Service (HOV Pearblossom- Av P-8)	16,515	1,835	3,670	3,670	3,670	3,670	-	16,515	-	-	-	-
LACMTA	ops	9001	Planning, programming, and monitoring	23,243	4,042	4,353	3,662	7,301	3,885	-	23,243	-	-	-	-
LACMTA	ops	9003	Rideshare services	9,800	-	4,900	4,900	-	-	-	9,800	-	-	-	-
Covina	repl	3345	AB 3090 replacement (02S-67)(Metrolink parking)	560	560	-	-	-	-	-	560	-	-	-	-
LA County	repl	3332	AB 3090 replace (Grand Av,3122/2865)(2S-42, Feb 03)	4,669	-	4,669	-	-	-	-	4,669	-	-	-	-
Los Angeles	loc	3376	AB 3090 replacement (Tampa Av bridge)(02S-104)	243	-	243	-	-	-	-	243	-	-	-	-
Los Angeles	loc	3380	AB 3090 replacement (Soto St bridge)(02S-104)	1,341	-	1,341	-	-	-	-	1,341	-	-	-	-
Los Angeles	loc	3378	AB 3090 replacement (Vanowen St bridge)(02S-104)	339	-	339	-	-	-	-	339	-	-	-	-
Los Angeles	loc	3377	AB 3090 replacement (Winnetka Av bridge)(02S-104)	223	-	223	-	-	-	-	223	-	-	-	-
Los Angeles	loc	3379	AB 3090 replacement (Laurel Cyn bridge)(02S-104)	270	-	270	-	-	-	-	270	-	-	-	-
Caltrans	10	3333	AB 3090 replacement (02S-66)(SFV BRT)(02S-67) Rt. 10 Carpool, Rt. 605 to Puente is replcmnt project	77,000	-	-	77,000	-	-	-	77,000	-	-	-	-
Caltrans	10	3382	AB 3090 replacement (Rt 101 Center St)(02S-106,113) Rt. 10 Carpool. Rt. 605 to Puente is replcmnt project	22,599	-	-	22,599	-	-	-	22,599	-	-	-	-
Caltrans	10		Rt. 10 Carpool. Rt. 605 to Puente	8,820	-	-	-	8,820	-	-	8,820	-	-	-	-
LACMTA	rail	3225	Light rail vehicles (02S-67) Replacement Project	61,730	-	10,834	33,387	17,509	-	-	61,730	-	-	-	-
Caltrans	1	27J	Hughes Terrace-Fiji Way, widen (ext 6-02)	6,500	-	-	-	6,500	-	-	6,500	-	-	-	-
Caltrans	1	27P	Ballona Creek Bridge, widen (ext 6-02)	2,525	-	-	-	2,525	-	-	2,525	-	-	-	-
Caltrans	1	3339	Rt. 90 & Centinela, widen off/on ramps/intechg	2,280	-	-	-	2,280	-	-	2,280	-	-	-	-
Caltrans	1	3341	Rt. 1 Widen NB Lincoln, Sig La Tijera-Lum	3,190	-	-	-	3,190	-	-	3,190	-	-	-	-
Caltrans	5	2120	Western Av interch, Glendale (RIP)(incr)(ext 6-03)	2,867	-	-	-	2,867	-	-	2,867	-	-	-	-
Caltrans	5	3236	Soundwall, HOV lanes, Rt 118-Rt 14 (02S-11)	6,809	-	-	6,809	-	-	-	6,809	-	-	-	-
Caltrans	5	151E	Empire Av access (RTIP)(02S-52)	1,557	-	-	1,557	-	-	-	-	-	1,557	-	-
Caltrans	5	151E	Empire Av access (RTIP)(02S-52)	13,510	-	-	-	13,510	-	13,510	-	-	-	-	-
Caltrans	5	158K	HOV lanes, Rt 170-Rt 118 (TCR #41)(02S-11)	118,919	-	118,919	-	-	-	-	104,779	-	3,000	-	11,140
Caltrans	5	168M	I-5/Rt 14 HOV Direct Connector (N to/from S)	74,166	-	-	-	-	74,166	-	74,166	-	-	-	-

Los Angeles County 2004 STIP*

Projects Currently Programmed															
(\$000)															
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component					
					FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (02S-11)	2,780				2,780	-	1,380	1,077	-	-	-	323
Caltrans	90	2012A	Playa Vista access, Rt 90 (ext 6-02)	10,950	-	-	-	10,950	-	-	10,950	-	-	-	-
Caltrans	134	2223	Hollywood Way interch (RTIP)(02 STIP)(ext 6-03)	15,179	-	-	-	15,179	-	-	15,179	-	-	-	-
Caltrans	138	3325	Widen, 60th St E-Ave T-8 (RIP)(02S-93), grf	3,300	-	3,300	-	-	-	-	3,300	-	-	-	-
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)(02S-93), grf	6,500	-	6,500	-	-	-	-	6,500	-	-	-	-
Caltrans	138	3327	Widen, 96th St E-106th E (RIP)(02S-93), grf	4,635	-	4,635	-	-	-	-	4,635	-	-	-	-
Caltrans	138	3328	Widen 126th St E-Longview Rd (RIP)(02S-93), grf	3,368	-	668	2,700	-	-	668	2,700	-	-	-	-
Caltrans	138	3329	Widen, Longview Rd-146th St E (RIP)(02S-93), grf	6,005	-	6,005	-	-	-	-	6,005	-	-	-	-
Caltrans	138	3330	Widen at Twin Bridges (RIP)(02S-93), grf	11,298	-	11,298	-	-	-	-	11,298	-	-	-	-
Caltrans	138	694Q	Widen, 175th St E-Largo Vista (RTIP)(02S-93)	7,400	-	7,400	-	-	-	-	6,800	-	-	-	600
Caltrans	210	2022Y	San Dimas Cyn-Towne Av, landscape*(02 STIP)	1,639	-	-	-	1,639	-	-	1,639	-	-	-	-
Caltrans	210	422Y	Mitigation #422 (02 STIP)	1,715	-	-	-	1,715	-	-	1,715	-	-	-	-
Caltrans	405	2336	Rt 405/101 gap closure (RIP)(02S-105)(TCR #51)	4,000	-	4,000	-	-	-	-	-	-	-	-	4,000
Caltrans	405	831	Arbor Vitae interchange (96 grf) (02 STIP)(RTIP)	30,391	-	-	-	-	30,391	-	30,391	-	-	-	-
Caltrans	405	2333	Aux lane, Rt 10-Waterford (RIP)(02S-105)(TCR #52)	2,216	-	2,216	-	-	-	-	-	-	-	-	2,216
Caltrans	405	2788	NB HOV lane, Ventura Bl-Burbank Bl	5,389	-	-	87	5,302	-	21	4,627	-	-	66	675
LA County	loc	2271	Hasley Cyn Rd interch, reconfig (ext 5-02)	6,322	-	-	-	6,322	-	-	6,322	-	-	-	-
LA County	loc	2873	Gateway cities intersection improvements (02S-66)	5,116	-	-	-	5,116	-	-	5,116	-	-	-	-
Santa Clarita	loc	2364	Reconst Rt 5/126 interch (02 STIP)	10,435	-	-	-	10,435	-	-	10,435	-	-	-	-
SCRRA	rail	3201	Rolling stock mtnc facility, San Bernardino (02S-11)	5,080	-	-	-	-	5,080	-	5,080	-	-	-	-
SGVCOG	gsep	2318	Alameda Corr East grade seps (SO)(TCR #54.1)	9,308	-	-	-	9,308	-	-	9,308	-	-	-	-
Sta Fe Springs	gsep	3117	Valley View grade separation at BNSF (TCR #54.2)	14,489	-	-	-	14,489	-	-	14,489	-	-	-	-
Total Programmed, not Allocated or Committed				728,256	18,106	215,960	179,443	174,484	140,263	61,799	642,880	0	4,557	66	18,954
2004 STIP TARGET				728,256	21,927	212,119	179,443	175,862	138,905						
Difference				0	3,821	(3,841)	0	1,378	(1,358)						

* Does not include Caltrans Interregional programming.

Los Angeles County 2002 STIP Projects Reprogrammed to Receive Proposition C 10% and 25% Funds

(\$000)				Project Totals by Component						
Agency	Rte	PPNO	Project	Total	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Projects removed from STIP:										
Caltrans*	10	2969	HOV lane, fibre-optic reloc (00S-20)	175	-	175	-	-	-	-
Agoura Hills	loc	2875	Central traffic signal system (ext 6-02)	325	-	325	-	-	-	-
Agoura Hills	loc	2875	Central traffic signal system	399	-	399	-	-	-	-
Baldwin Park*	bus	2898	Buses, "NTD Reporters"	689	-	689	-	-	-	-
Covina	rail	3224	Metrolink parking structure, Covina (02S-67)	2,085	-	2,085	-	-	-	-
Downey	loc	2870	Lakewood Bl signal interconnect (00S-40)	1,147	-	1,147	-	-	-	-
Glendale	loc	2120A	Rt 5 Western Av access improvements (ext 5-03)	2,242	-	2,242	-	-	-	-
LA County	loc	2845	Carson St signal synch, LB Bl-Bloomfield	1,427	-	1,427	-	-	-	-
LA County	loc	2381	Gateway Cities intersecs (98S-75)(ext 6-02)	825	-	825	-	-	-	-
LA County	loc	2873	Gateway cities intersec improvs (ext 6-02)	1,006	-	-	-	1,006	-	-
LA County	loc	2873	Gateway cities intersec improvs (02S-66)(ext 6-03)	2,435	200	2,235	-	-	-	-
Lancaster	loc	3123	Rt 14, Av I interchange improvements (02S-11)	5,351	-	5,351	-	-	-	-
Los Angeles	loc	2858	Eagle Rock ATSAC	4,753	-	4,469	-	284	-	-
Los Angeles	loc	2366	Arbor Vitae, widen (98S-75)(ext 6-02)**	1,688	-	1,688	-	-	-	-
Los Angeles	loc	2374	Centinela Av, widen (98S-75)(ext 6-02)	2,607	-	2,607	-	-	-	-
Los Angeles	loc	2375	Connect 2nd & Grand Av (98S-75)(ext 5-02)	2,022	-	2,022	-	-	-	-
Los Angeles	loc	2861	LA St realignment at Alameda St (ext 6-01)	1,369	-	1,369	-	-	-	-
Los Angeles	loc	2369	Sepulveda/Burbank intersec (98S-75)(ext 5-03)	1,184	-	1,184	-	-	-	-
Los Angeles	loc	2863	Overland Av bridge widen at Rt 10 (02S-66)(ext 6-03)	2,799	543	2,256	-	-	-	-
Los Angeles	loc	3104	First St bridge, widen approaches, repl railing (ext 6-03)	1,023	183	-	-	840	-	-
Los Angeles	loc	3105	Riverside Dr, Barclay-SF Rd, widen viaduct (ext 6-03)	1,465	358	-	-	1,107	-	-
Los Angeles*	loc	3116	Little Tokyo pedestrian linkages (02S-11)	165	-	-	-	165	-	-
Los Angeles	loc	3133	Valley Circle Bl, Rt 101, intersec improvs (SO)(ext 6-03)	301	-	301	-	-	-	-
Los Angeles	loc	3090	Widen Tampa Av bridge, LA River	1,131	-	1,131	-	-	-	-
Los Angeles	loc	3092	Hyperion Av, widen, replace Waverly Dr Bridge (02S-11)	3,770	-	2,446	-	1,324	-	-
Los Angeles	loc	3093	Soto St bridge over Mission/Huntington, repl, widen	2,241	-	2,241	-	-	-	-
Los Angeles	loc	3095	Vanowen St bridge, LA River, widen, rehab	1,562	-	1,562	-	-	-	-
Los Angeles	loc	3104	First St bridge, widen approaches, repl railing (02S-66)	2,737	-	2,737	-	-	-	-
Los Angeles	loc	3105	Riverside Dr, Barclay-SF Rd, widen viaduct (02S-66)	4,760	-	4,760	-	-	-	-
Los Angeles	loc	3108	Winnetka Av bridge, LA River, widen, rehab	1,031	-	1,031	-	-	-	-
Los Angeles	loc	3112	Vermont Av bridge widening, Rt 101 NB ramp	3,343	49	2,810	-	484	-	-
Los Angeles*	loc	3116	Little Tokyo pedestrian linkages (02S-11)	936	-	936	-	-	-	-
Montebello	loc	2367	Beverly Bl, widen (ext 5-02)	843	660	-	-	183	-	-
Montebello	loc	2367	Beverly Bl, widen (02 STIP)	3,042	-	3,042	-	-	-	-
Monterey Park	loc	2915	Atlantic Bl, Newmark-Hellman, APD (ext 6-02)	139	-	-	-	139	-	-
Pomona	loc	2232	Rt 71 Mission Bl interchange (Pomona)02S-52)	2,329	1,710	-	-	619	-	-
Redondo Beach	loc	3126	PCH/Catalina Av intersection improvements (02S-11)	1,047	-	1,047	-	-	-	-
Santa Clarita	rail	2901	Newhall Metrolink, expand parking (ext 6-02)	100	-	100	-	-	-	-
Santa Clarita	loc	2379	Rehab, replace RR bridges (ext 5-02)	1,999	-	1,999	-	-	-	-
SCRRA*	rail	3201	Rolling stock mtnc facility, San Bernardino (02S-11)	2,024	2,024	-	-	-	-	-
SCRRA*	rail	3202	Realign tracks Antelope Valley Line, Lancaster to LA	2,193	-	2,193	-	-	-	-
SGVCOG	gsep	2318	Alameda Corr East, Temple St train diversion (SO)	1,766	1,766	-	-	-	-	-
South Gate	loc	2362	Firestone Bl improvements (ext 5-02)	664	-	664	-	-	-	-
Torrance	loc	2371	Del Amo Bl, grade sep, widen (00S-40)	4,308	-	4,308	-	-	-	-
Vernon	loc	4300	Atlantic/Bandini intersec improvs (ext 5-01)	2,437	-	2,437	-	-	-	-
Total Reprogrammed				81,884	7,493	68,240	-	6,151	-	-

* If these six projects are not eligible for Proposition C 10% & 25%, Proposition C 40% or other alternative financing will be considered.

** To correct a previous programming error, \$520,000 has been added to the City of L.A. Arbor Vitae project.

Los Angeles County STIP Projects Eligible for MTA Advance of Proposition C 10% & 25% Funds

Projects Currently Programmed										
(\$000)										
Agency	Rte	PPNO	Project	Total	Project Totals by Component					
					R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	1	27J	Hughes Terrace-Fiji Way, widen (ext 6-02)	6,500	-	6,500	-	-	-	-
Caltrans	1	3339	Rt. 90 & Centinela, widen off/on ramps/intechg	2,280	-	2,280	-	-	-	-
Caltrans	1	3341	Rt. 1 Widen NB Lincoln, Sig La Tijera-Lum	3,190		3,190				
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (02S-11)	2,780	1,380	1,077	-	-	-	323
Caltrans	90	2012A	Playa Vista access, Rt 90 (ext 6-02)	10,950	-	10,950	-	-	-	-
Caltrans	138	3329	Widen, Longview Rd-146th St E (RIP)(02S-93), grf	6,005	-	6,005	-	-	-	-
Caltrans*	210	2022Y	San Dimas Cyn-Towne Av, landscape*(02 STIP)	1,639	-	1,639	-	-	-	-
Caltrans*	210	422Y	Mitigation /#422 (02 STIP)	1,715	-	1,715	-	-	-	-
Caltrans	405	2788	NB HOV lane, Ventura Bl-Burbank Bl	5,389	21	4,627	-	-	66	675
LA County	loc	2271	Hasley Cyn Rd interch, reconfig (ext 5-02)	6,322	-	6,322	-	-	-	-
LA County	loc	2873	Gateway cities intersection improvements (02S-66)	5,116	-	5,116	-	-	-	-
Santa Clarita	loc	2364	Reconst Rt 5/126 interch (02 STIP)	10,435	-	10,435	-	-	-	-
SCRRA*	rail	3201	Rolling stock mtnce facility, San Bernardino (02S-11)	1,952	-	1,952	-	-	-	-
SGVCOG	gsép	2318	Alameda Corr East grade seps (SO)(TCR #54.1)	9,308	-	9,308	-	-	-	-
Total Proposed AB 3090 Request				73,581	1,401	71,116	-	-	66	998

* If these three projects are not eligible for Proposition C 10% & 25%, Proposition C 40% or other alternative financing will be considered.

Los Angeles County Metropolitan Transportation Authority

State Transportation Improvement Program Senate District Projects and Maps

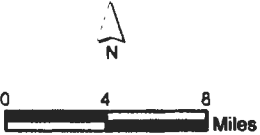
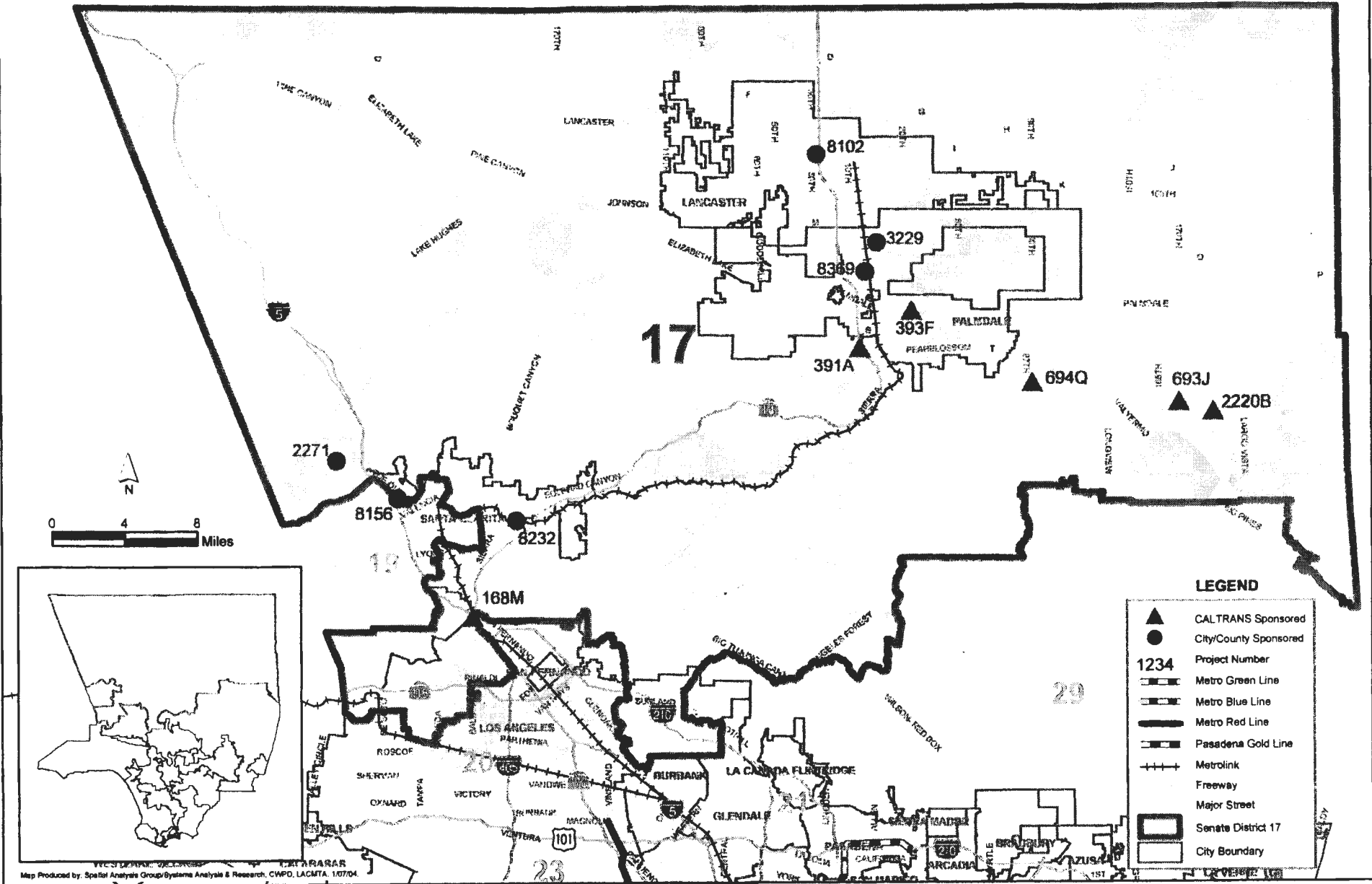


Metro



Los Angeles County Senate District 17

Regional Improvement Program Projects - Not Yet Allocated



LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- 1234** Project Number
- Metro Green Line
- Metro Blue Line
- Metro Red Line
- Pasadena Gold Line
- Metrolink
- Freeway
- Major Street
- Senate District 17
- City Boundary

Map Produced by: Spatial Analysis Group/System Analysis & Research, CWPD, LACMTA, 1/07/04

Los Angeles County 2002 Regional Improvement Program¹

Projects Programmed And Not Yet Allocated

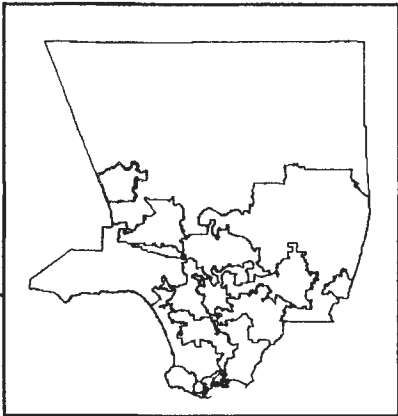
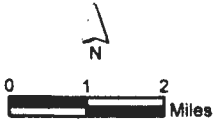
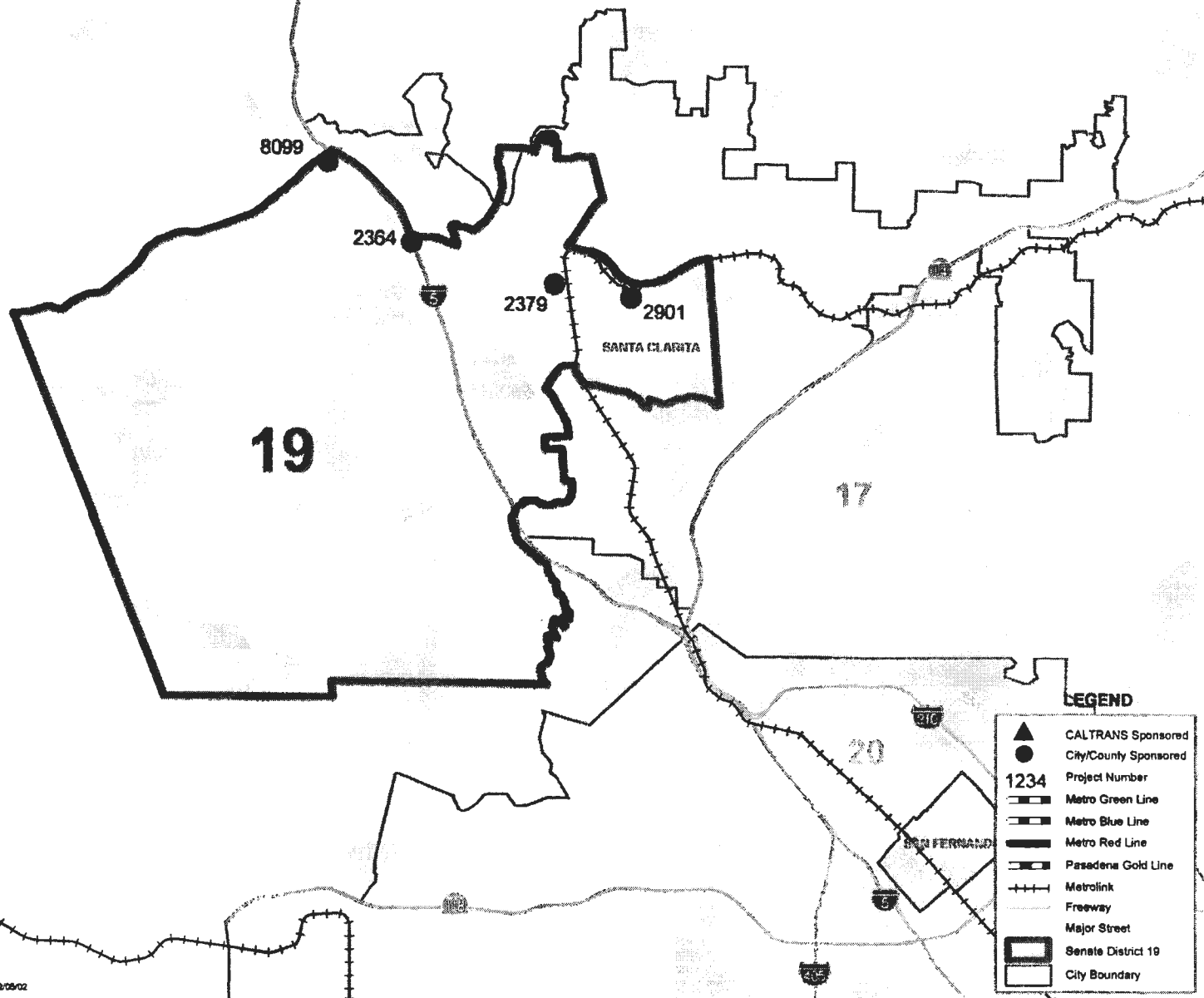
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Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year							Project Total Cost	
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total		
17	2220B	Caltrans	138	Widen, Av W-199th (seg 12, 175th-Largo Vista)									
17	393F	Caltrans	138	Rt 14-50th St, new expwy, R/W									
17	693J	Caltrans	138	Longview-Rt 18,widen/pass Ins									
17	694Q	Caltrans	138	Ave T-Longview									
17			138	Subtotal Route 138 Projects			5,668	28,898		540	35,106		93,454
17	2271	LA County		Hasley Cyn Rd interch, reconfig	6,322						6,322		18,525
17	3229	LA County		North LA County bus benches, shelters					127		127		166
17	8102	Lancaster		Rt 14, Av I interchange improvements				5,351			5,351		8,848
17	8156	Santa Clarita		Bike path, I-5 to Fairways Dr				1,078			1,078		1,808
17	8369	SCRRA		Rolling stock mtnce facility, San Bernardino		2,024	5,080				7,104		15,647
17	8400	SCRRA		Realign tracks Antelope Valley Line, Lancaster to LA			2,193				2,193		2,693
				Total Not Yet Allocated	6,322	2,024	12,941	35,327	127	540	57,281		141,141

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



Los Angeles County Senate District 19
Regional Improvement Program Projects - Not Yet Allocated



LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- Project Number
- Metro Green Line
- Metro Blue Line
- Metro Red Line
- Pasadena Gold Line
- Metrolink
- Freeway
- Major Street
- Senate District 19
- City Boundary

Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

(\$000)

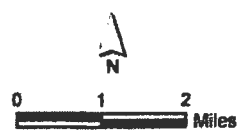
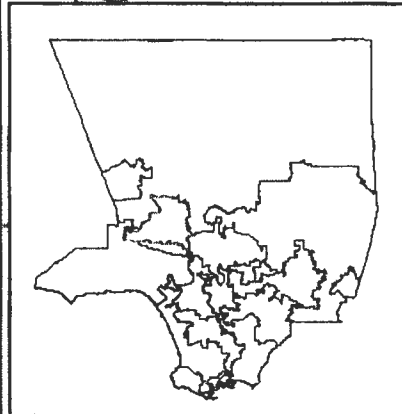
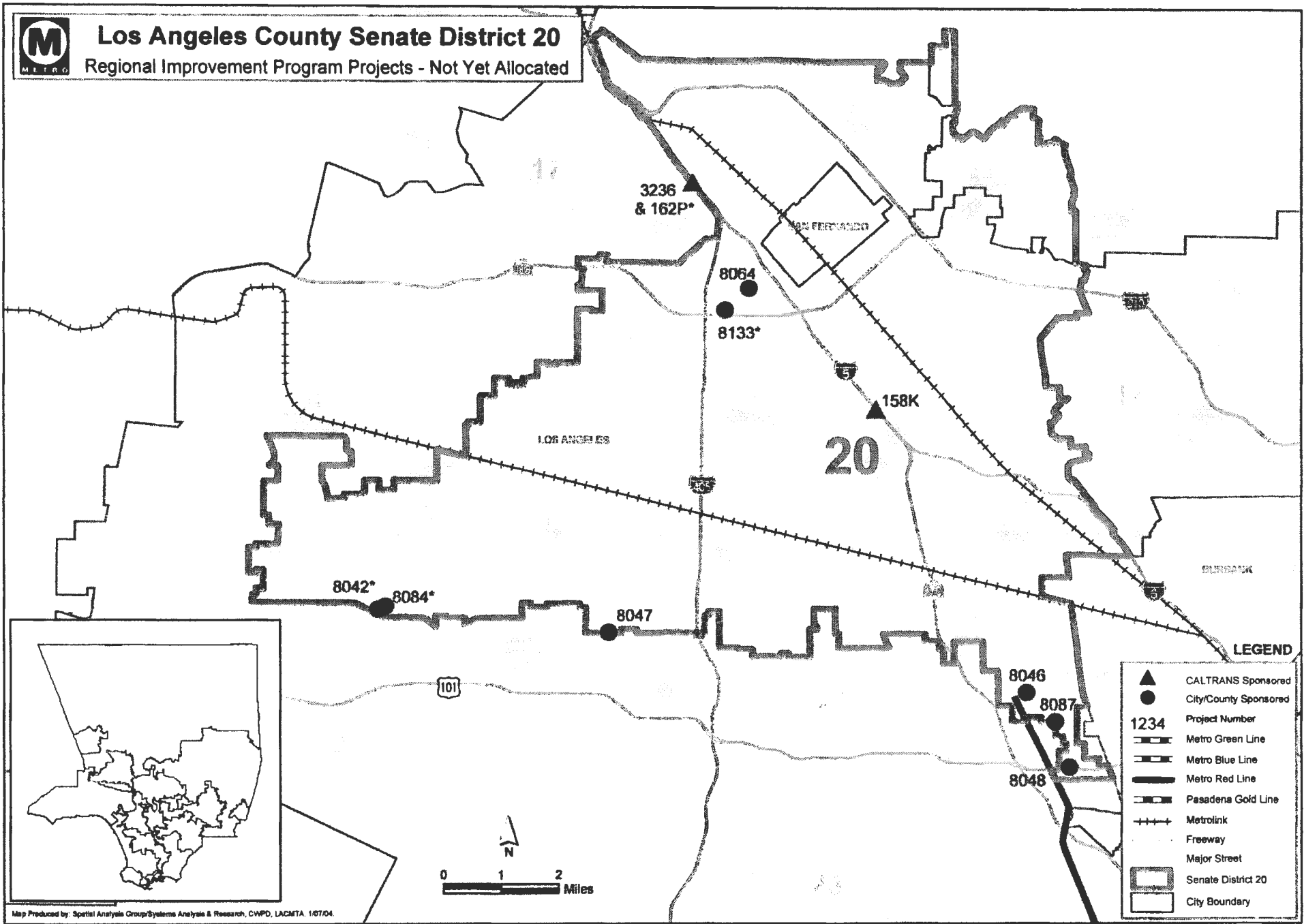
Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year							Project Total Cost
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total	
19	8099	LA County		Rt 126/Commerce Ctr Dr interchange, Castaic						9,234	9,234	25,906
19	2901	Santa Clarita		Newhall Metrolink, expand parking	100						100	2,245
19	2379	Santa Clarita		Rehab, replace RR bridges	1,999						1,999	4,677
19	2364	Santa Clarita		Reconst Rt 5/126 interchange	-			10,435			10,435	29,796
Total Not Yet Allocated					2,099	-	-	10,435	-	9,234	21,768	62,624

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



Los Angeles County Senate District 20

Regional Improvement Program Projects - Not Yet Allocated



LEGEND

	CALTRANS Sponsored
	City/County Sponsored
1234	Project Number
	Metro Green Line
	Metro Blue Line
	Metro Red Line
	Pasadena Gold Line
	Metrolink
	Freeway
	Major Street
	Senate District 20
	City Boundary

Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

(\$000)

Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year							Project Total Cost
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total	
20	3236	Caltrans	5	Soundwall, Carpool lanes, Rt 118-Rt 14						2,899	2,899	11,049
20	158K	Caltrans	5	Carpool lanes, Rt 170-Rt 118						115,919	115,919	150,873
20	8046	Los Angeles		Burbank Bl, Lankershim-Cleon Av, widen				450	1,016	3,512	4,978	7,233
20	8047	Los Angeles		Balboa/Victory intersection improvements				138	2,282		2,420	3,585
20	8048	Los Angeles		Cahuenga Bl, Magnolia-Lankershim, widen				848	983	6,618	8,449	12,157
20	8064	Los Angeles		SF Mission Bl, Sepulveda-Rt 5, widen				248	155	1,202	1,605	2,268
20	8084	Los Angeles		Winnetka Av bridge, LA River construction			1,031				1,031	2,865
20	8087	Los Angeles		Magnolia Bl, Lankershim-Vineland, widen				408		2,212	2,620	3,622
Total Not Yet Allocated					-	-	1,031	2,092	4,436	132,362	139,921	193,652

***Changed to GARVEE Bonds or Local Funds Under the AB 3090 Process:**

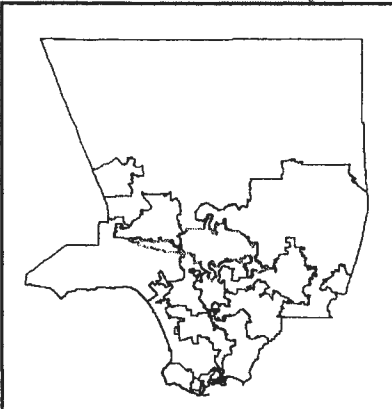
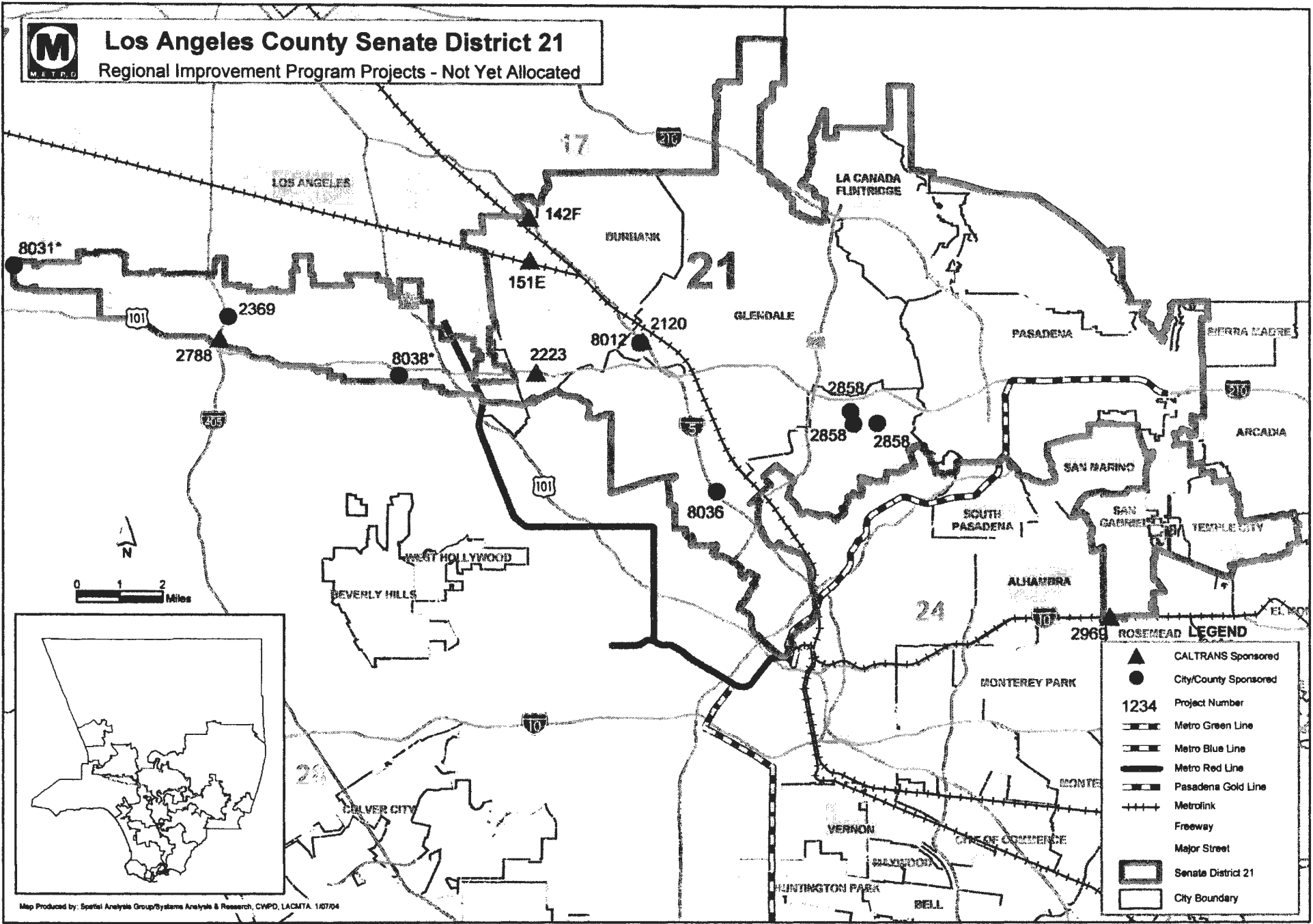
20	162P	Caltrans	5	Carpool Lanes, Rt 118 to Rt 14			10,433				10,433	34,460
20	8042	Los Angeles		Vanowen St bridge, LA River design			1,562				1,562	3,803
20	8084	Los Angeles		Winnetka Av bridge, LA River design		223					223	see above
20	8133	Los Angeles		Reseda ATSAC/ATCS					4,638	2,658	7,296	10,626
*Total Changed to GARVEE Bonds or Local Funds					-	223	11,995	-	4,638	2,658	19,514	48,889

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



Los Angeles County Senate District 21

Regional Improvement Program Projects - Not Yet Allocated



LEGEND	
	CALTRANS Sponsored
	City/County Sponsored
1234	Project Number
	Metro Green Line
	Metro Blue Line
	Metro Red Line
	Pasadena Gold Line
	MetroLink
	Freeway
	Major Street
	Senate District 21
	City Boundary

Map Produced by: Spatial Analysis Group/Systems Analysis & Research, CWPD, LACMTA, 1/07/04

Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

(\$000)

Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year						Project Total Cost	
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		Total
21	2120	Caltrans	5	Western Av interch, Glendale		2,867					2,867	12,023
21	151E	Caltrans	5	Empire Av access				13,510			13,510	77,240
21	2969	Caltrans	10	Carpool lane, fibre-optic reloc			175				175	175
21	2223	Caltrans	134	Hollywood Way interchange		15,179					15,179	33,166
21	2788	Caltrans	405	NB Carpool lane, Ventura Bl-Burbank Bl			87	5,302			5,389	6,237
21	8012	Glendale		Rt 5 Western Av access improvements		2,242					2,242	27,898
21	2858	Los Angeles		Eagle Rock ATSAC	3,921	832					4,753	6,065
21	2369	Los Angeles		Sepulveda/Burbank intersection		1,184					1,184	2,471
21	8031	Los Angeles		Widen Tampa Av bridge, LA River construction			1,131				1,131	5,238
21	8036	Los Angeles		Hyperion Av, widen, replace Waverly Dr Bridge			1,324		2,446		3,770	14,422
Total Not Yet Allocated					3,921	22,304	2,717	18,812	2,446	-	50,200	184,935

***Changed to Local Funds Under the AB 3090 Process:**

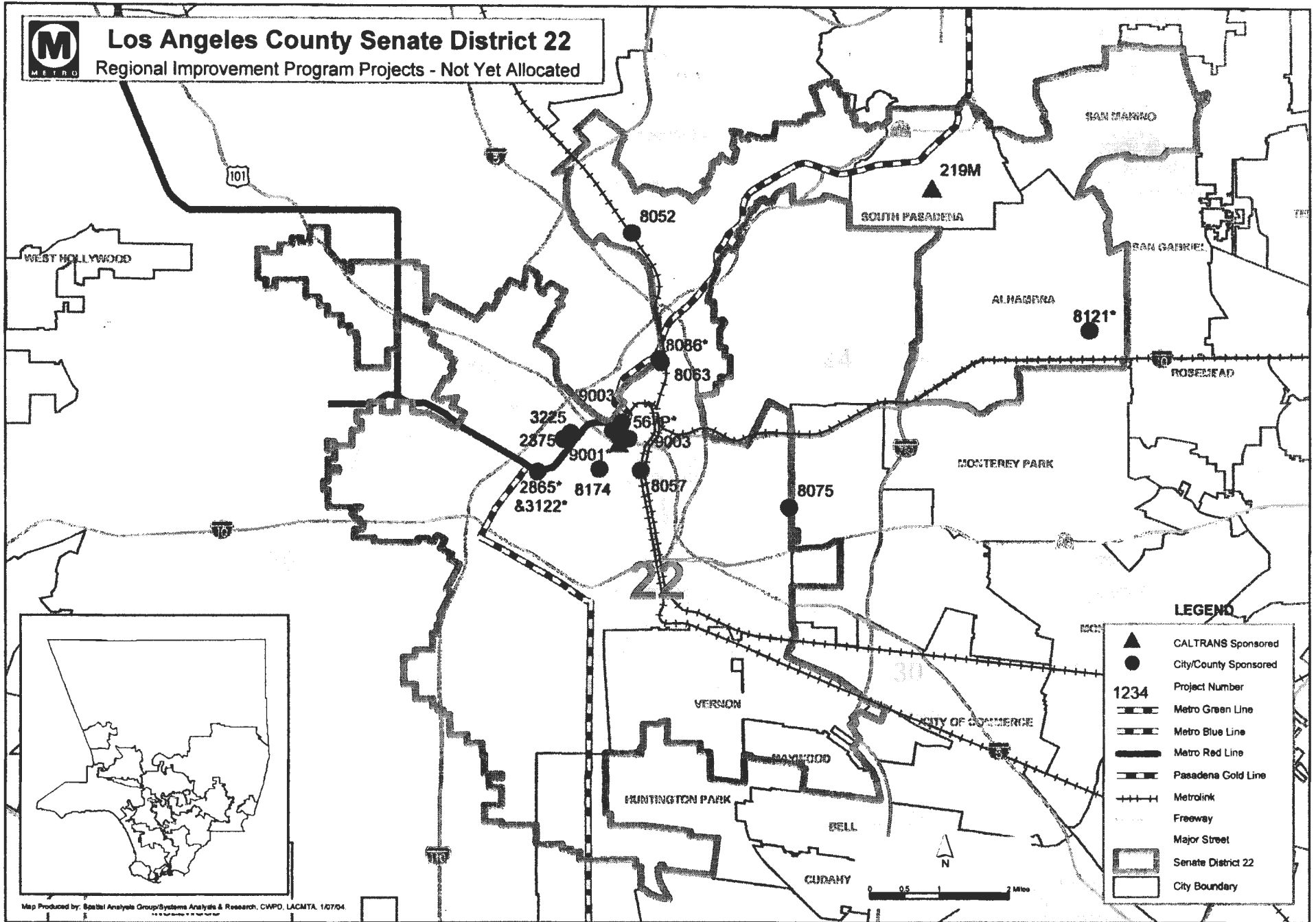
21	8031	Los Angeles		Widen Tampa Av bridge, LA River design		243					243	see above
21	8038	Los Angeles		Laurel Cyn Rd bridge over Tujunga Wash, widen		49	221				270	1,030
*Total Changed to Local Funds Under AB 3090					-	292	221	-	-	-	513	1,030

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



Los Angeles County Senate District 22

Regional Improvement Program Projects - Not Yet Allocated



LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- 1234** Project Number
- Metro Green Line
- Metro Blue Line
- Metro Red Line
- Pasadena Gold Line
- Metrolink
- Freeway
- Major Street
- Senate District 22
- City Boundary

Los Angeles County 2002 Regional Improvement Program¹

Projects Programmed And Not Yet Allocated

(\$000)

Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year						Project Total Cost	
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		Total
22	219M	Caltrans	710	South Pasadena, Rt 10-Rt 210, freeway	3,800	3					3,803	4,165
22	3225	MTA		24 light rail vehicles			17,500		14,605	43,800	75,905	141,880
22	9003	MTA		Rideshare services			3,260	5,289	6,116		14,665	29,105
22	9001	MTA		Planning, programming, and monitoring			3,529	4,042	4,353	3,662	15,586	32,302
22	2861	Los Angeles		LA St realignment at Alameda St	1,369						1,369	2,259
22	2375	Los Angeles		Connect 2nd & Grand Av	2,022						2,022	3,350
22	8052	Los Angeles		San Fernando Rd, Av 26-UP Driveway, widen				153	603	375	1,131	2,313
22	8057	Los Angeles		First St bridge, widen approaches, replace railing		1,023			2,737		3,760	8,550
22	8063	Los Angeles		Riverside Dr, Barclay-SF Rd, widen viaduct		1,465			4,760		6,225	26,185
22	8075	Los Angeles		C Chavez/Lorena/Indiana intersection improvements				1,625	1,205	2,313	5,143	6,741
22	8174	Los Angeles		Little Tokyo pedestrian linkages		165	936				1,101	1,377
Total Not Yet Allocated					7,191	2,656	25,225	11,109	34,379	50,150	130,710	258,227

***Changed to Local Funds Under the AB 3090 Process:**

22	567P	Caltrans	101	LA St-Center St, SB improvements		9,011					9,011	35,113
22	8121	LA County		San Gabriel Valley traffic signal corridors					2,330	5,851	8,181	10,444
22	8179	LA County		Grand Av ped improvement, phase 2					2,848		2,848	5,936
22	9001	MTA		Planning, programming, and monitoring		3,837					3,837	see above
22	2865	Los Angeles		Grand Av realignment, downtown LA		1,821					1,821	4,285
22	8086	Los Angeles		N Spring St bridge, LA River					6,236		6,236	20,677
*Total Changed to Local Funds Under AB 3090					-	14,669	-	-	11,414	5,851	31,934	76,455

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.

Los Angeles County 2002 Regional Improvement Program¹

Projects Programmed And Not Yet Allocated

(\$000)

Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year						Project Total Cost	
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		Total
23	2789	Caltrans	101	Van Nuys Blvd off ramps, add lanes						1,000	1,000	9,000
23	2875	Agoura Hills		Central traffic signal system	325	399					724	963
23	8055	Los Angeles		Moorpark Av, Woodman-Murietta, widen				23	2,506	1,708	4,237	6,788
23	8054	Los Angeles		Skirball Ctr Dr, Rt 405 ramp-Mulholland, widen				29	96	468	593	912
23	8060	Los Angeles		Valley Circle Bl at Rt 101, intersec improvts		301					301	463
23	2336	Caltrans	405	Rt 405/101 conn, gap closure			4,000				4,000	51,711
Total Not Yet Allocated					325	700	4,000	52	2,602	3,176	10,855	69,837

***Changed to GARVEE Bonds or Local Funds Under the AB 3090 Process:**

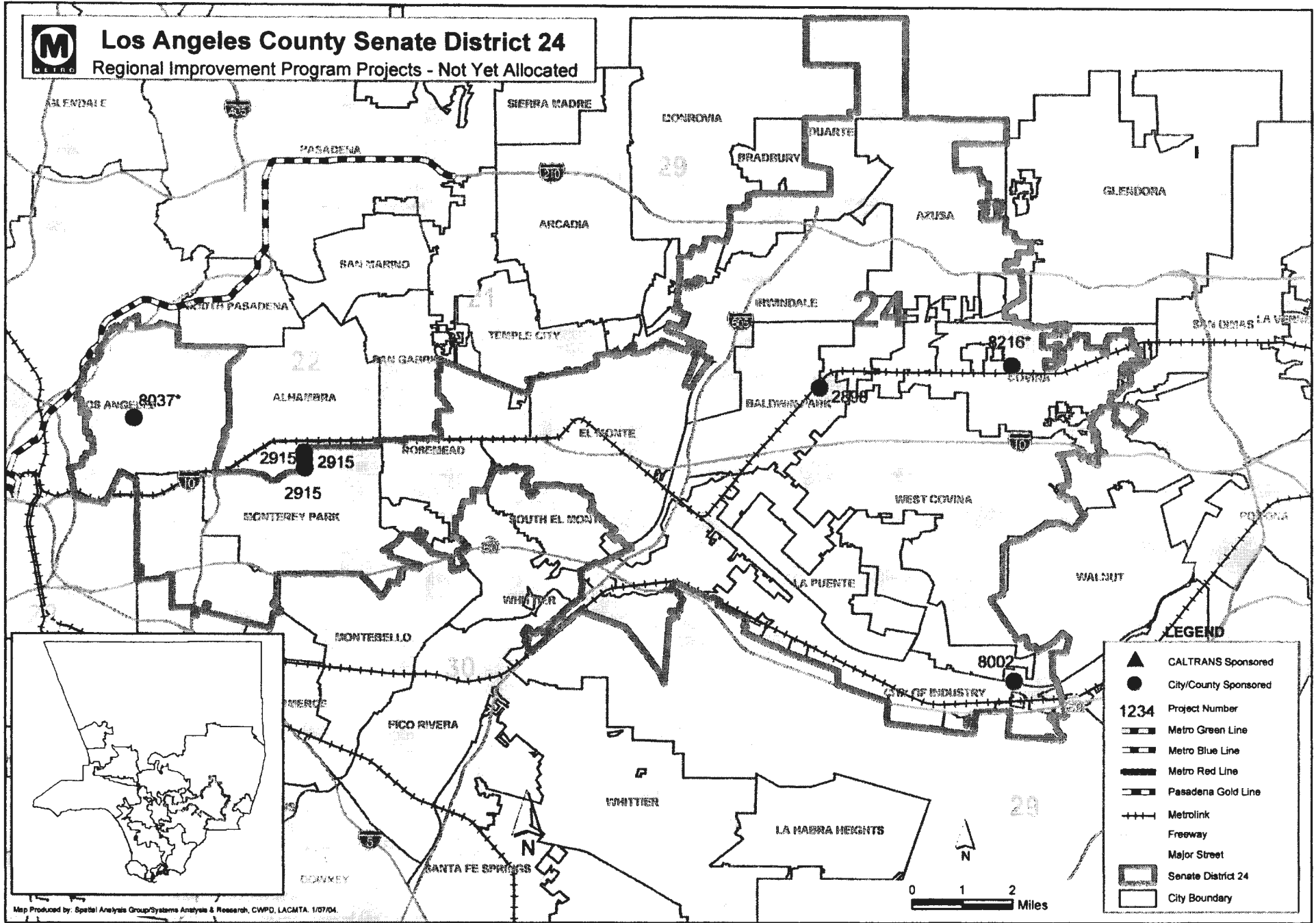
23	2336	Caltrans	405	Rt 405/101 conn, gap closure			8,787				8,787	see above
23	8032	Los Angeles		Widen Sepulveda Bl tunnel under Mulholland				431	2,828		3,259	12,458
23	8122	Los Angeles		Canoga Park ATSAC/ATCS				4,544	2,616		7,160	10,461
*Total Changed to GARVEE Bonds or Local Funds					-	-	8,787	-	4,975	5,444	19,206	22,919

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



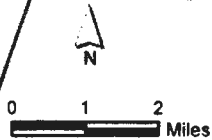
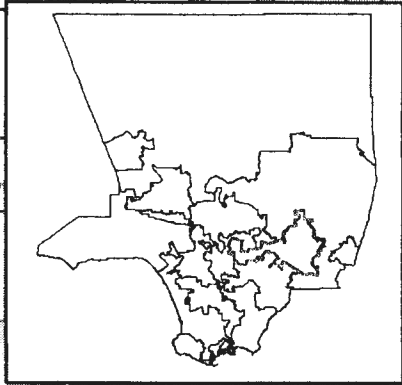
Los Angeles County Senate District 24

Regional Improvement Program Projects - Not Yet Allocated



LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- 1234** Project Number
- Metro Green Line
- Metro Blue Line
- Metro Red Line
- Pasadena Gold Line
- Metrolink
- Freeway
- Major Street
- Senate District 24
- City Boundary



Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

(\$000)

Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year						Project Total Cost	
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		Total
24	2898	Baldwin Park		Buses, "NTD Reporters"			689				689	3,640
24	8216	Covina		Metrolink parking structure, Covina				2,085			2,085	2,746
24	8037	Los Angeles		Soto St bridge over Mission/Huntington construction			2,241				2,241	8,191
24	2915	Monterey Park		Atlantic Bl, Newmark-Hellman	139						139	2,013
24	2318	SGVCOG		Alameda Corr East grade seps		1,766	9,308				11,074	365,575
Total Not Yet Allocated					139	1,766	12,238	2,085	-	-	16,228	382,165

***Changed to Local Funds Under the AB 3090 Process:**

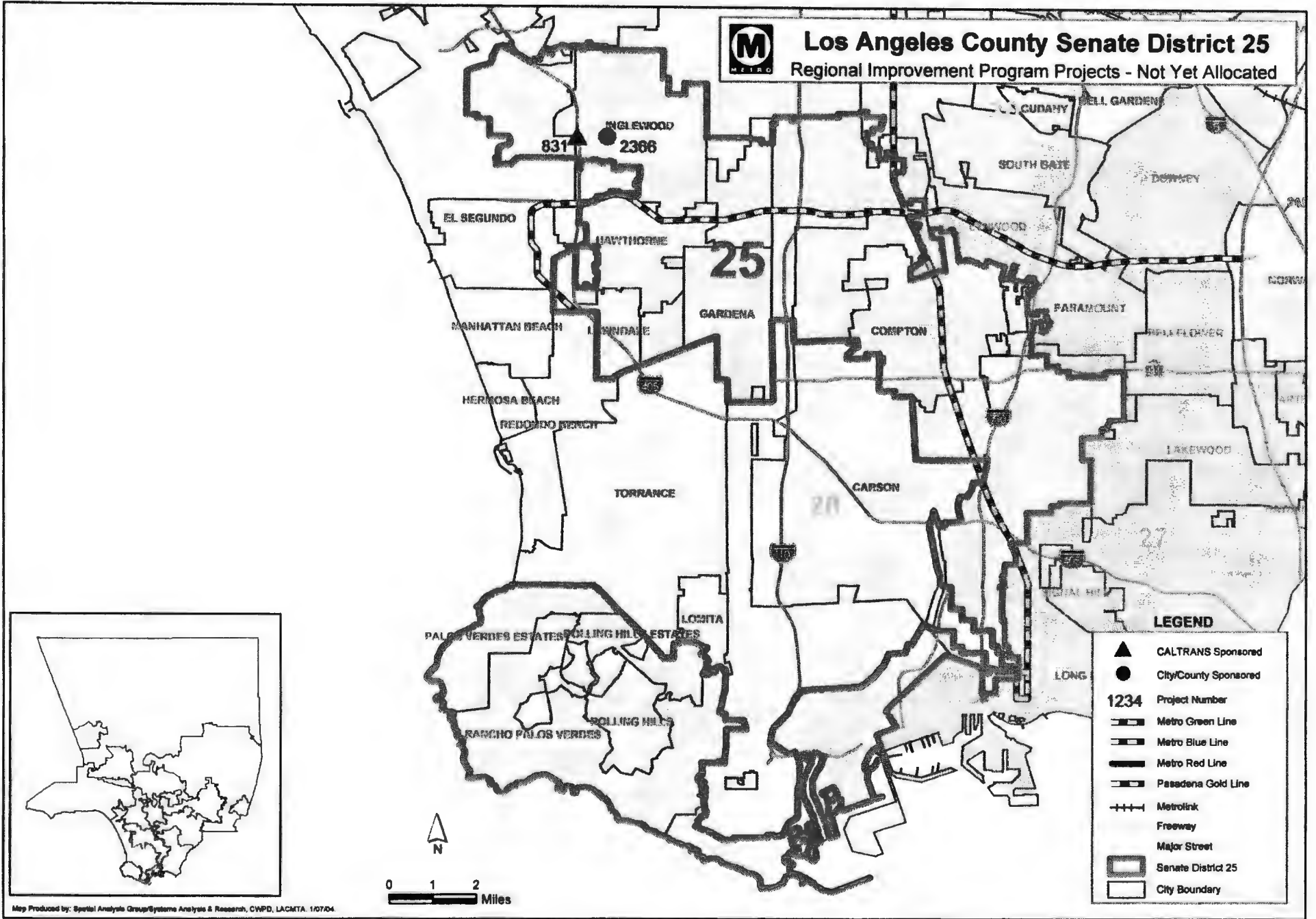
24	8216	Covina		Metrolink parking structure, Covina		560					560	see above
24	8037	Los Angeles		Soto St bridge over Mission/Huntington design & RoW		1,341					1,341	see above
*Total Changed to Local Funds Under AB 3090					-	1,901	-	-	-	-	1,901	-

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



Los Angeles County Senate District 25

Regional Improvement Program Projects - Not Yet Allocated



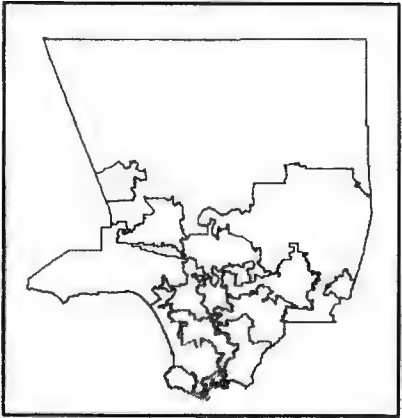
831
2366

25

27

LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- 1234** Project Number
- Metro Green Line
- Metro Blue Line
- Metro Red Line
- Pasadena Gold Line
- Metrolink
- Freeway
- Major Street
- Senate District 25
- City Boundary



0 1 2
Miles

Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

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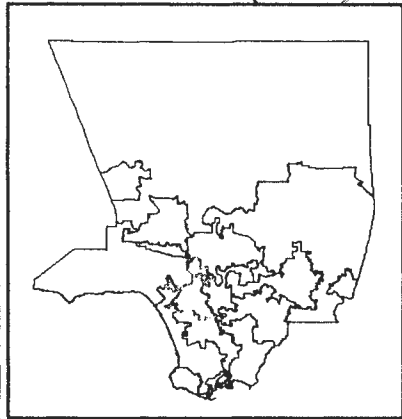
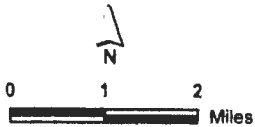
Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year							Project Total Cost
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total	
25	831	Caltrans	405	Arbor Vitae interchange	3,067			30,391			33,458	52,127
25	2366	Los Angeles		Arbor Vitae, widen	1,168						1,168	2,561
Total Not Yet Allocated					4,235	-	-	30,391	-	-	34,626	54,688

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.

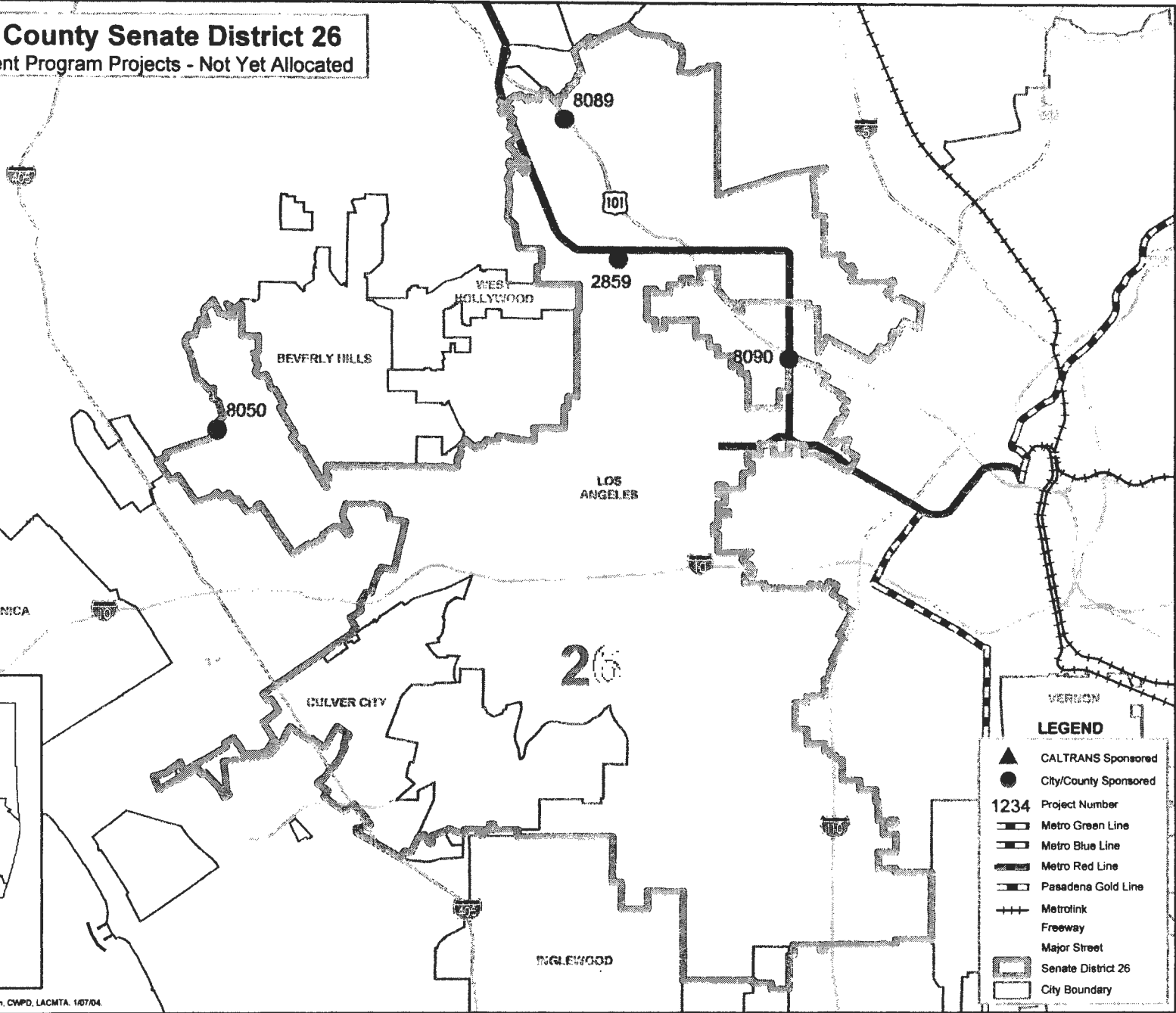


Los Angeles County Senate District 26

Regional Improvement Program Projects - Not Yet Allocated



Map Produced by: Spatial Analysis Group/Systems Analysis & Research, CWPD, LACMTA, 1/07/04



VERNON

LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- 1234** Project Number
- Metro Green Line
- Metro Blue Line
- Metro Red Line
- Pasadena Gold Line
- Metroink Freeway
- Major Street
- Senate District 26
- City Boundary

Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

(\$000)

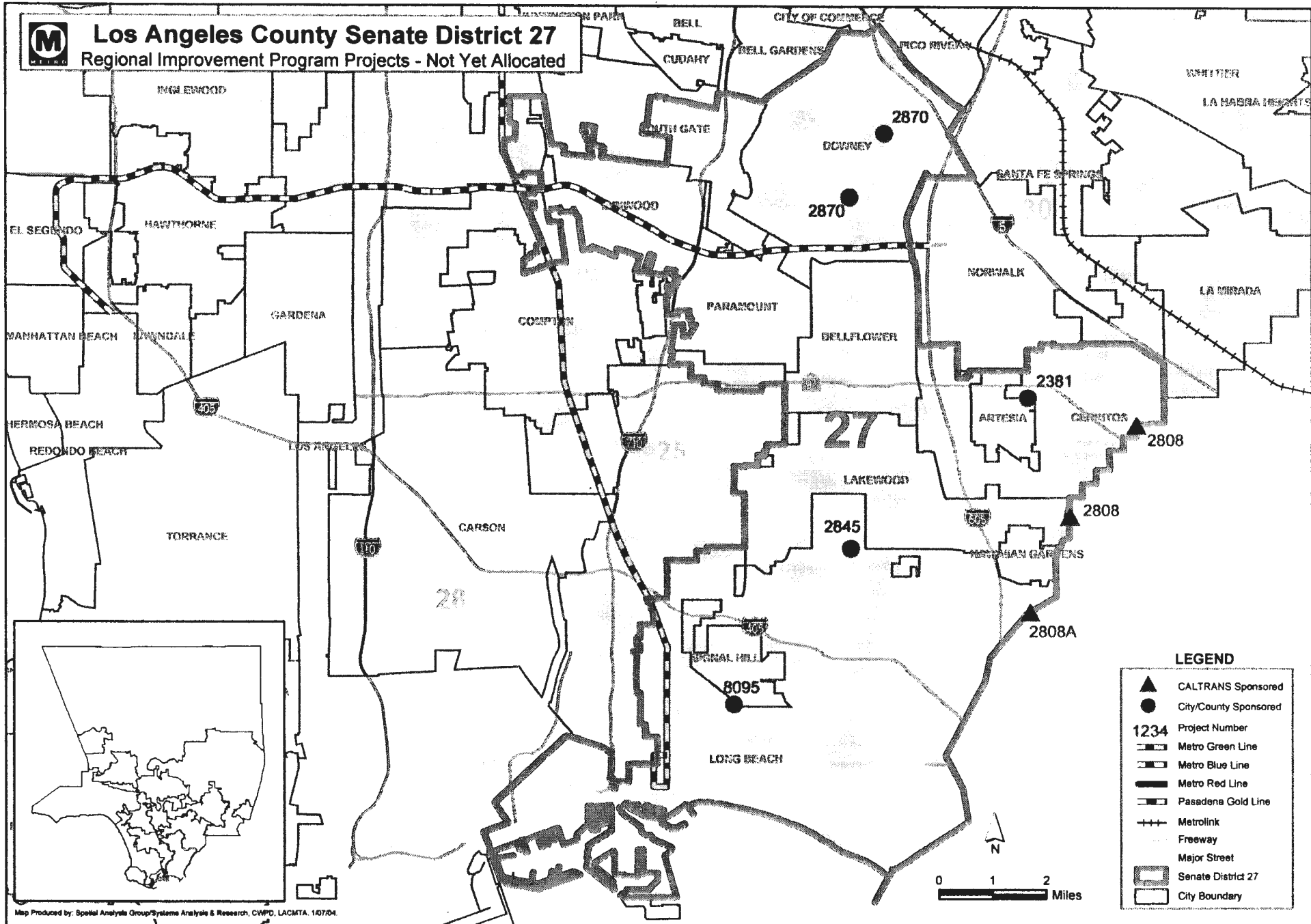
Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year							Project Total Cost
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total	
26	2859	Los Angeles		North Hollywood ATSAC				8,152			8,152	10,154
26	8050	Los Angeles		Wilshire Bl, Selby-Comstock, improvements				687	3,474		4,161	6,887
26	8089	Los Angeles		Barham/Cahuenga improvements, phase 4					176	1,319	1,495	2,201
26	8090	Los Angeles		Vermont Av bridge widening, Rt 101 NB ramp					484	2,859	3,343	5,128
Total Not Yet Allocated					-	-	-	8,839	4,134	4,178	17,151	24,370

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



Los Angeles County Senate District 27

Regional Improvement Program Projects - Not Yet Allocated



LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- 1234** Project Number
- Metro Green Line
- Metro Blue Line
- Metro Red Line
- Pasadena Gold Line
- Metrolink
- Freeway
- Major Street
- Senate District 27
- City Boundary



Los Angeles County 2002 Regional Improvement Program¹
Projects Programmed And Not Yet Allocated

(\$000)

Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year						Project Total Cost	
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		Total
27	2870	Downey		Lakewood BI signal interconnect	112	1,035					1,147	1,812
27	2381	LA County		Gateway Cities intersecs	927						927	8,352
27	2845	LA County		Carson St signal synch, LB BI-Bloomfield		1,427					1,427	2,130
27	8095	Signal Hill		Cherry Av, 19th St-PCH, widen					2,216	504	2,720	4,539
Total Not Yet Allocated					1,039	2,462	-	-	2,216	504	6,221	16,833

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.

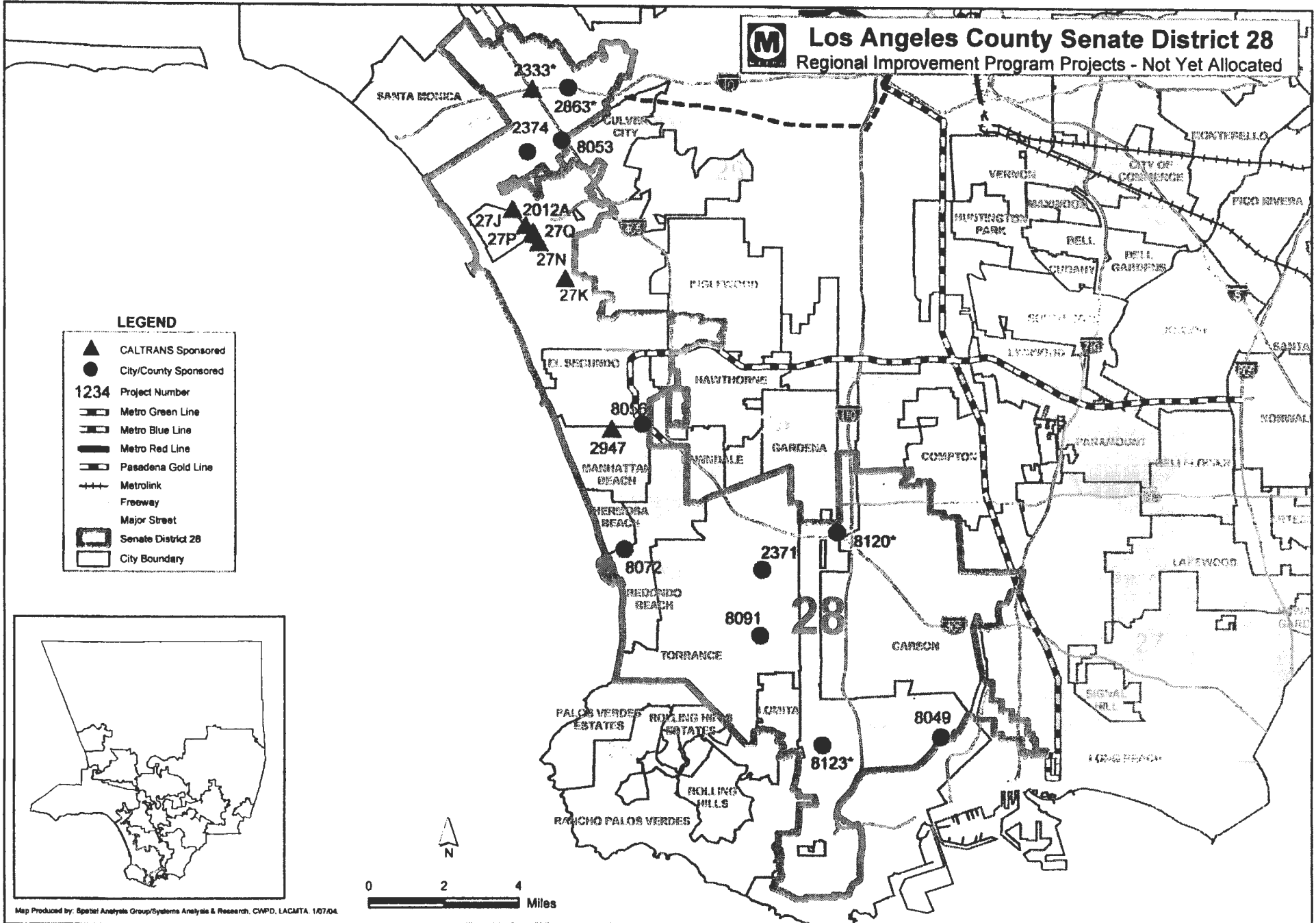
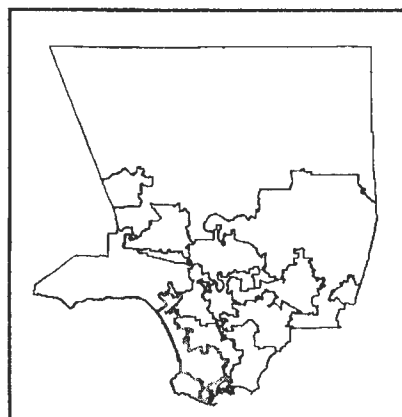


Los Angeles County Senate District 28

Regional Improvement Program Projects - Not Yet Allocated

LEGEND

- ▲ CALTRANS Sponsored
- City/County Sponsored
- 1234 Project Number
- ▬ Metro Green Line
- ▬ Metro Blue Line
- ▬ Metro Red Line
- ▬ Pasadena Gold Line
- ▬ Metrolink
- ▬ Freeway
- ▬ Major Street
- ▭ Senate District 28
- ▭ City Boundary



Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

(\$000)

Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year						Project Total Cost	
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		Total
28	27J	Caltrans	1	Hughes Terrace-Fiji Way, widen	6,691						6,691	8,628
28	27K	Caltrans	1	Hughes Terrace-Sepulveda, widen	2,028						2,028	3,700
28	27N	Caltrans	1	Culver Blvd overcrossing, widen	2,792						2,792	3,585
28	27P	Caltrans	1	Ballona Creek Bridge, widen	3,739						3,739	4,769
28	27Q	Caltrans	1	Jefferson Blvd-Fiji Way, widen	2,621						2,621	4,616
28	2947	Caltrans	1	Widen bridge, 33rd-Rosecrans, Manhattan Beach		424					424	12,866
28	2012A	Caltrans	90	Playa Vista access, Rt 90	7,632						7,632	13,249
28	8091	Lomita		Lomita Bl, Crenshaw-Pennsylvania, widening				340	1,420	485	2,245	3,122
28	2374	Los Angeles		Centinela Av, widen	2,607						2,607	3,986
28	2863	Los Angeles		Overland Av bridge widening at Rt 10		543				2,256	2,799	4,519
28	8049	Los Angeles		Anaheim St, Farragut-Dominguez Channel, widen				250	1,050		1,300	1,788
28	8053	Los Angeles		Sawtelle Bl, Venice-Rt 405 SB ramp, widen				28	111		139	210
28	8056	M'hattan Beach		Rosecrans Av, Nash/Douglas, intersec improvs					800	945	1,745	4,334
28	8072	Redondo Beach		PCH/Catalina Av intersection improvements			1,047				1,047	1,611
28	2371	Torrance		Del Amo Bl, grade sep, widen			4,308				4,308	18,722
28	2333	Caltrans	405	Auxiliary lane, Rt 10-Waterford (incr)			2,216				2,216	59,462
Total Not Yet Allocated					28,110	967	7,571	618	3,381	3,686	44,333	149,167

***Changed to GARVEE Bonds or Local Funds Under the AB 3090 Process:**

28	2333	Caltrans	405	Auxiliary lane, Rt 10-Waterford		3,736	9,785				13,521	see above
28	8120	LA County		South Bay traffic signal corridors					1,863	4,725	6,588	8,411
28	8123	Los Angeles		San Pedro ATSAC/ATCS					2,375	1,450	3,825	5,979
*Total Changed to GARVEE Bonds or Local Funds					-	3,736	9,785	-	4,238	6,175	23,934	14,390

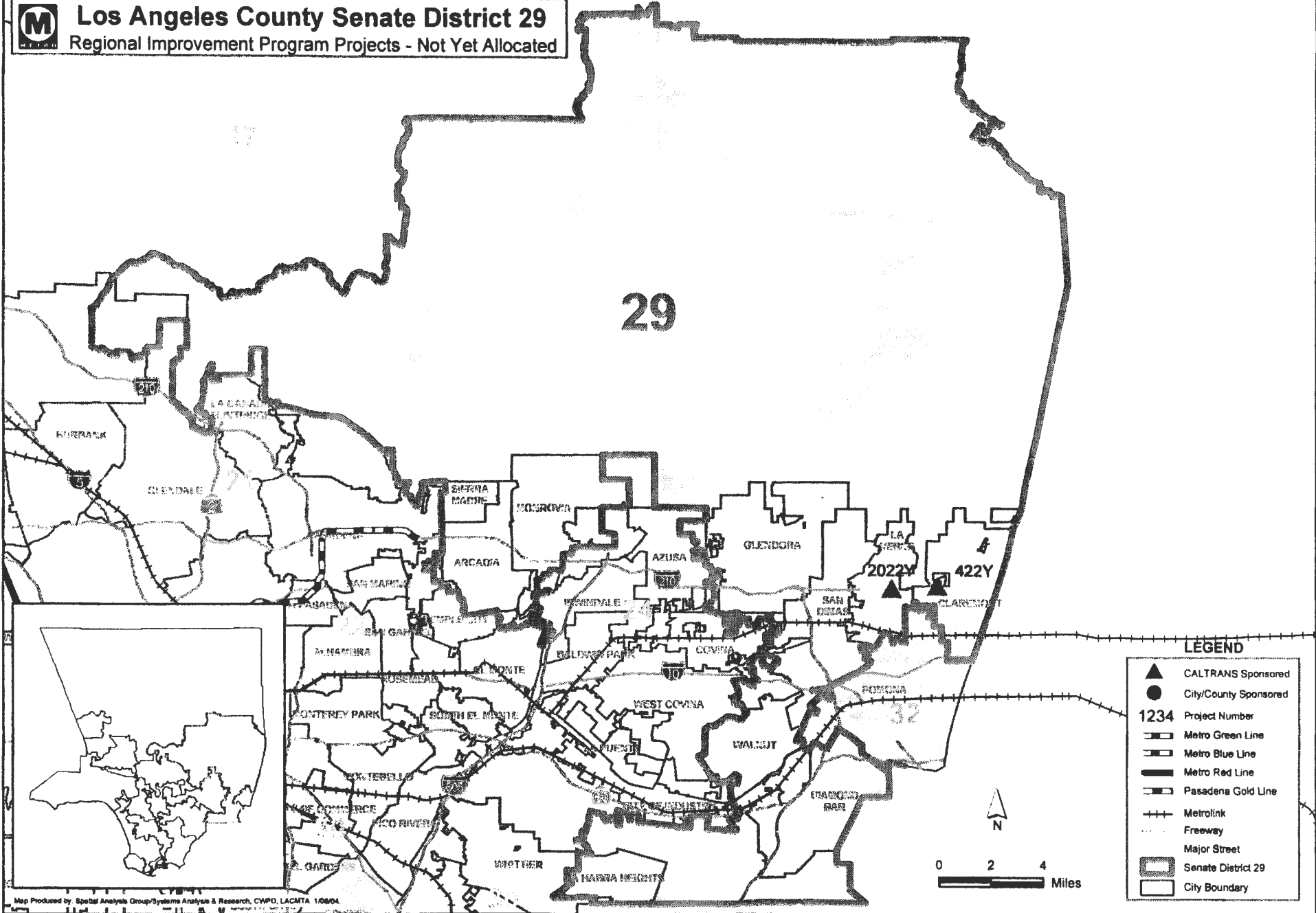
1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



Los Angeles County Senate District 29

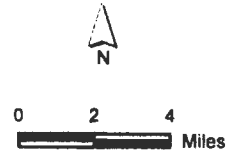
Regional Improvement Program Projects - Not Yet Allocated

29



LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- 1234** Project Number
- Metro Green Line
- Metro Blue Line
- Metro Red Line
- Pasadena Gold Line
- Metrolink
- Freeway
- Major Street
- Senate District 29
- City Boundary



Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

(\$000)

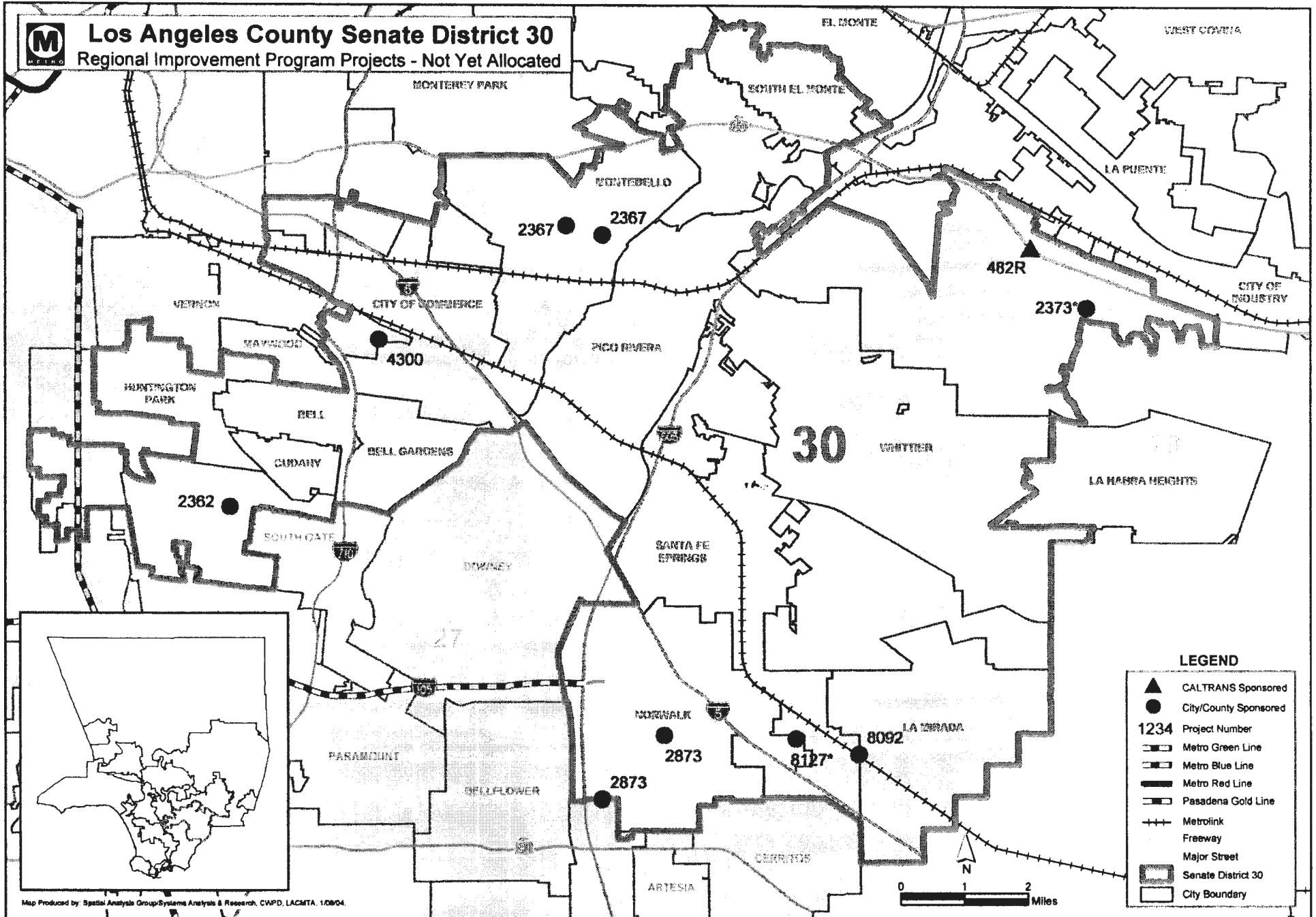
Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year							Project
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total	Total Cost
29	2022Y	Caltrans	30	San Dimas Cyn-Towne Av, landscape			1,500				1,500	1,639
29	422Y	Caltrans	30	Mitigation #422			1,700				1,700	1,700
Total Not Yet Allocated					-	-	3,200	-	-	-	3,200	3,339

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



Los Angeles County Senate District 30

Regional Improvement Program Projects - Not Yet Allocated



LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- 1234** Project Number
- Metro Green Line
- Metro Blue Line
- Metro Red Line
- Pasadena Gold Line
- Metrolink
- Freeway
- Major Street
- Senate District 30
- City Boundary



Map Produced by: Spatial Analysis Group/Systems Analysis & Research, CWPD, LACMTA, 1/08/04.

Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

(\$000)

Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year						Project Total Cost	
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007		Total
30	482R	Caltrans	60	Rt 605-Azusa Av, Carpool lanes				1,400			1,400	54,935
30	2873	LA County		Gateway cities intersection improvements	1,006	2,435		5,116			8,557	12,835
30	2367	Montebello		Beverly Bl, widen	843		3,042				3,885	6,475
30	2362	South Gate		Firestone Bl improvements	664						664	7,212
30	8092	Sta Fe Springs		Valley View grade separation at BNSF					14,489		14,489	29,789
30	4300	Vernon		Atlantic/Bandini intersec improvs	2,437						2,437	14,770
Total Not Yet Allocated					4,950	2,435	3,042	6,516	-	14,489	31,432	126,016

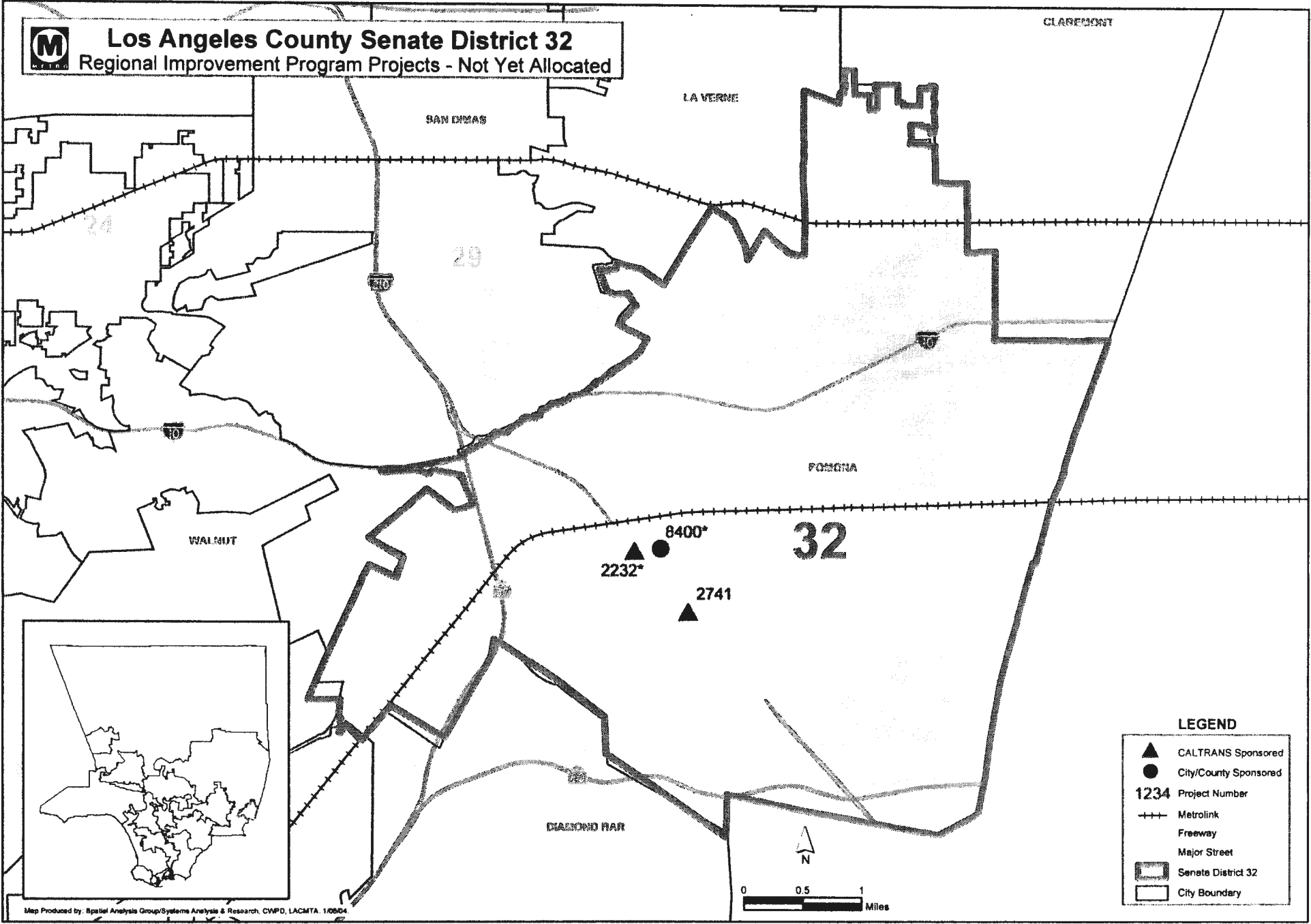
***Changed to Local Funds Under the AB 3090 Process:**

30	2373	LA County		Hacienda Bl, realign, widen			2,263				2,263	5,902
30	8127	LA County		Gateway Cities traffic signal corridors, phase 4				2,228	5,959		8,187	10,451
*Total Changed to Local Funds Under AB 3090					-	-	2,263	-	2,228	5,959	10,450	16,353

1. Does not include additional Interregional Improvement Program commitments that may also be at risk.



Los Angeles County Senate District 32
Regional Improvement Program Projects - Not Yet Allocated



LEGEND

- CALTRANS Sponsored
- City/County Sponsored
- 1234** Project Number
- Metrolink
- Freeway
- Major Street
- Senate District 32
- City Boundary

Los Angeles County 2002 Regional Improvement Program¹ Projects Programmed And Not Yet Allocated

(\$000)

Senate District	Proj ID	Agency	Rte	Project	Regional Improvement Program Funds by Fiscal Year							Project Total Cost	
					Prior	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total		
32	2232	Caltrans	71	Mission BI interchange (Caltrans portion)	200							200	13,463
32	2232	Pomona		Rt 71 Mission BI interchange (Pomona portion)		2,329						2,329	see above
32	2741	Caltrans	71	Convert to 6-lane fwy, Rt 10-Rt 60		1,592						1,592	181,342
Total Not Yet Allocated					200	3,921	-	-	-	-		4,121	194,805

***Changed to Local Funds Under the AB 3090 Process:**

32	2232	Pomona		Rt 71 Mission BI interchange (Pomona portion)					10,934			10,934	see above
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1. Does not include additional Interregional Improvement Program commitments that may also be at risk.