


LOS ANGELES COUNTY
TRANSPORTATION AUTHORITY

NATIONAL TRANSIT DATABASE
SECTION 15 REPORT
FISCAL YEAR 1996 

(7/1/95 - 6/30/96)

41304942

Transit Agency Identification
Form (001)

ID: 9154
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Fiscal Year Ending 6/30/1996 (MM/DD/YYYY)	
1. Transit agency identification information	
Transit agency name	Los Angeles County Metropolitan Transportation Authority
Street mailing address	One Gateway Plaza
City Los Angeles	State CA Zip Code 90012
2. Chief Executive Officer information	
CEO name	Mr. Joseph E. Drew
Title	Chief Executive Officer
Street mailing address	One Gateway Plaza
City Los Angeles	State CA Zip Code 90012
Telephone (213)244-7400 Ext	FAX (213)244-6014
3. Person to be contacted regarding this report	
Name	Mr. Stanley Foreman
Title	Senior Accountant
Street	One Gateway Plaza
City Los Angeles	State CA Zip Code 90012
Telephone (213)922-5411 Ext	FAX (213)922-6108
4. Demographic information	
UZAs served: Primary 2	Others 63 30
Non-UZAs served (Press F3): No	
Service area information: Square miles 4,070 Population 9,087,715	
5. Type of organization (Press F3 for list)	
B Public agency or authority that contracts for some or all transit service (not a State DOT)	
6. Summary of modes and types of service (check all boxes that apply for those services included in your report)	
AG CC CR DR FB HR IP JT LR MB MO PB TB TR VP OR	
Directly Operated	X X X
Purchased Transp	X X

Date Prepared/Updated: 04/17/97

Report Year 1996

25002

HE
191.4
.837
1996
MTA

MAY 20 1999

Form: 001 Transit Agency Identification
ID: 9154
ID Name: Los Angeles County Metropolitan Transportation Authority
Subject: Other

The Los Angeles County Metropolitan Transportation Authority is a planning and programming agency which disburses and monitors transit funding in Los Angeles County. In addition the agency directly operates bus, heavy and light rail service. The services on which the LACMTA is reporting in this submittal are the LACMTA's directly operated services and services of local governments that have agreed to perform specific tasks in return for additional funding from the LACMTA. The separate purchase service contracts are for various programs (elderly and handicapped, userside subsidy, dial-a-ride, local circulators and commuter express bus service) operating in discontinuous areas of the county. No one purchase services contract exceeds 100 vehicles.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 1
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Baldwin Park</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p>D User-side subsidy program</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p>	<p>Mode: DR</p> <p align="center">10</p>	<p>Mode:</p>	<p>Mode:</p>
<p>5. Contract expenditures by buyer</p>	<p align="center">1,015,330</p>	<p>Mode:</p>	<p>Mode:</p>
<p>6. Revenues retained by seller</p>	<p align="center">11,455</p>	<p>Mode:</p>	<p>Mode:</p>
<p>7. Other costs incurred by buyer</p>	<p>Mode:</p>	<p>Mode:</p>	<p>Mode:</p>
<p>8. Non-contract expenditures by the seller</p>	<p>Mode:</p>	<p>Mode:</p>	<p>Mode:</p>
<p>9. Revenues returned to the buyer</p>	<p>Mode:</p>	<p>Mode:</p>	<p>Mode:</p>

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 1 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Baldwin Park used the FTA sampling procedure in Circular 2710.2A. This has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 2
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p style="margin-left: 40px;">A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p style="margin-left: 80px;">City of Beverly Hills</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p style="margin-left: 40px;">B Taxicab operator</p> <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p style="margin-left: 40px;">X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer</p> <p>6. Revenues retained by seller</p> <p>7. Other costs incurred by buyer</p> <p>8. Non-contract expenditures by the seller</p> <p>9. Revenues returned to the buyer</p>	<p>Mode: DR</p> <p>2</p> <p>188,899</p> <p>68,422</p>	<p>Mode:</p>	<p>Mode:</p>

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 2 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Beverly Hills used the FTA sampling procedure of 100% count. This method has been verified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

**Contractual Relationship Identification
Form (002)**

ID: 9154 Page: 3
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Culver City

If A or B checked, name of seller MTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

D User-side subsidy program

3. Monetary nature of contractual relationship (check all boxes that apply)

- A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	Mode: DR	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	7		
5. Contract expenditures by buyer	284,523		
6. Revenues retained by seller	29,824		
7. Other costs incurred by buyer			
8. Non-contract expenditures by the seller			
9. Revenues returned to the buyer			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 3 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Culver City used the FTA sampling procedure of 100% count. This method has been certified by an independent auditor and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 4
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Glendale

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

B Taxicab operator

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	Mode: DR	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	16		
5. Contract expenditures by buyer	419,312		
6. Revenues retained by seller	40,039		
7. Other costs incurred by buyer			
8. Non-contract expenditures by the seller			
9. Revenues returned to the buyer			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 4 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Glendale used the FTA sampling procedure of 100% count. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 5
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Huntington Park

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

A Social service agency

3. Monetary nature of contractual relationship (check all boxes that apply)

A. Cash reimbursement of some of seller's operating deficit.
 B. Cash reimbursement of all of seller's operating deficit.
 C. Cash payment to seller for specific mass transportation services.
 D. Cash reimbursement to seller for reduced fare programs.
 E. Vehicles given/sold/loaned or leased for below market value to seller.
 F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	Mode: DR	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	7		
5. Contract expenditures by buyer	327,350		
6. Revenues retained by seller	679		
7. Other costs incurred by buyer			
8. Non-contract expenditures by the seller			
9. Revenues returned to the buyer			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 5 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Huntington Park used the FTA sampling procedure of 100%. The method has been verified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

**Contractual Relationship Identification
Form (002)**

ID: 9154 Page: 6
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Inglewood

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

D User-side subsidy program

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	Mode: DR	Mode: MB	Mode:
4. Number of vehicles operated in maximum service under contract	7	1	
5. Contract expenditures by buyer	645,468	60,324	
6. Revenues retained by seller	19,461	0	
7. Other costs incurred by buyer			
8. Non-contract expenditures by the seller			
9. Revenues returned to the buyer			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 6 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Inglewood used FTA sampling procedure in Circular 2710.2A for the demand response service and 2710.1A for the motor bus service. These methods has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 7
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p style="margin-left: 20px;">A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p style="margin-left: 40px;">City of Monrovia</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p style="margin-left: 20px;">A Social service agency</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p>	<p>Mode: DR</p> <p align="center">6</p>	<p>Mode:</p>	<p>Mode:</p>
<p>5. Contract expenditures by buyer</p>	<p align="center">323,784</p>		
<p>6. Revenues retained by seller</p>	<p align="center">66,168</p>		
<p>7. Other costs incurred by buyer</p>			
<p>8. Non-contract expenditures by the seller</p>			
<p>9. Revenues returned to the buyer</p>			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 7 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Monrovia used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 8
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Palos Verdes</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p>D User-side subsidy program</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer</p> <p>6. Revenues retained by seller</p> <p>7. Other costs incurred by buyer</p> <p>8. Non-contract expenditures by the seller</p> <p>9. Revenues returned to the buyer</p>	<p>Mode: DR</p> <p align="center">6</p> <p align="center">42,327</p> <p align="center">4,956</p>	<p>Mode: MB</p> <p align="center">15</p> <p align="center">755,848</p> <p align="center">61,788</p>	<p>Mode:</p>

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 8 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Palos Verdes used FTA sampling procedure in Circular 2710.2A for the demand response service and 2710.4A for the motor bus service. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 9
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A System named on the Transit Agency Identification Form (001)
is the buyer of transportation services whose purchased
transportation services are included in this report.

Palos Verdes Peninsula - PV Transit

If A or B checked, name of seller
If C or D checked, name of buyer (Public Agency)

NTD ID

2. Description of demand response provider (Press F3 for list)

B Taxicab operator

3. Monetary nature of contractual relationship (check all boxes that apply)

- X A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	Mode: DR	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	6		
5. Contract expenditures by buyer	122,640		
6. Revenues retained by seller	47,052		
7. Other costs incurred by buyer			
8. Non-contract expenditures by the seller			
9. Revenues returned to the buyer			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 9 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Palos Verdes Peninsula used FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 10
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Pasadena</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p>D User-side subsidy program</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p><input checked="" type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit. <input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit. <input type="checkbox"/> C. Cash payment to seller for specific mass transportation services. <input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs. <input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller. <input type="checkbox"/> F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p>	<p>b Mode: DR</p> <p align="center">8</p>	<p>c Mode:</p>	<p>d Mode:</p>
<p>5. Contract expenditures by buyer</p>	<p align="center">763,496</p>		
<p>6. Revenues retained by seller</p>	<p align="center">33,345</p>		
<p>7. Other costs incurred by buyer</p>			
<p>8. Non-contract expenditures by the seller</p>			
<p>9. Revenues returned to the buyer</p>			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 10 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Pasadena used sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 11
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Pomona</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">D User-side subsidy program</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p>	<p>Mode: DR</p> <p align="center">43</p>	<p>Mode:</p>	<p>Mode:</p>
<p>5. Contract expenditures by buyer</p>	<p align="center">2,196,057</p>		
<p>6. Revenues retained by seller</p>	<p align="center">189,895</p>		
<p>7. Other costs incurred by buyer</p>			
<p>8. Non-contract expenditures by the seller</p>			
<p>9. Revenues returned to the buyer</p>			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 11 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Pomona used FTA sampling procedure in Circular 2710.2A. The method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

**Contractual Relationship Identification
Form (002)**

ID: 9154 Page: 12

Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Redondo Beach

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

D User-side subsidy program

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	Mode: DR	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	8		
5. Contract expenditures by buyer	671,652		
6. Revenues retained by seller	49,846		
7. Other costs incurred by buyer			
8. Non-contract expenditures by the seller			
9. Revenues returned to the buyer			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 12 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Redondo Beach used the FTA sampling procedure of 100% count. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 13
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Santa Clarita

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

D User-side subsidy program

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	Mode: DR	Mode: MB	Mode:
4. Number of vehicles operated in maximum service under contract	10	38	
5. Contract expenditures by buyer	994,850	3,895,059	
6. Revenues retained by seller	15,269	873,241	
7. Other costs incurred by buyer			
8. Non-contract expenditures by the seller			
9. Revenues returned to the buyer			

Date Prepared/Updated: 04/17/97 Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 13 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
The City of Santa Clarita used the FTA sampling procedure in Circular 2710.2A for the demand response service and 2710.4A for the motor bus service. These methods have been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

**Contractual Relationship Identification
Form (002)**

ID: 9154 Page: 14
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of West Hollywood</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p>B Taxicab operator</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
	b	c	d
4. Number of vehicles operated in maximum service under contract	Mode: DR 9	Mode:	Mode:
5. Contract expenditures by buyer	653,254		
6. Revenues retained by seller	216,429		
7. Other costs incurred by buyer			
8. Non-contract expenditures by the seller			
9. Revenues returned to the buyer			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 14 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of West Hollywood used FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 15
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">Metro Ride Incorporated</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p>E Other (Describe on Form 005)</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p>	<p>Mode: MB</p> <p align="center">4</p>	<p>Mode:</p>	<p>Mode:</p>
<p>5. Contract expenditures by buyer</p>	<p align="center">552,516</p>		
<p>6. Revenues retained by seller</p>	<p align="center">18,782</p>		
<p>7. Other costs incurred by buyer</p>			
<p>8. Non-contract expenditures by the seller</p>			
<p>9. Revenues returned to the buyer</p>			

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 15 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
Contracted with provider to provide bus service for the Metro Green Line Crenshaw Station-Inglewood Shuttle. Metro Ride, Inc. is a first year reporter of NTD data.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 16
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A System named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">ATE Ryder</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p>E Other (Describe on Form 005)</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer</p> <p>6. Revenues retained by seller</p> <p>7. Other costs incurred by buyer</p> <p>8. Non-contract expenditures by the seller</p> <p>9. Revenues returned to the buyer</p>	<p>Mode: MB</p> <p align="center">4</p> <p align="right">2,477,264</p> <p align="right">10,348</p>	<p>Mode:</p>	<p>Mode:</p>

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification ID: 9154 Page: 16 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
Contracted with provider to provide bus service for the Metro Green Line Westchester Shuttle. ATE Ryder is a first year reporter of NTD data.

Date Prepared/Updated: 04/17/97

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 18
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>C System named on the Transit Agency Identification Form (001) is the seller of transportation services. The buyer and seller each file their own NTD report.</p> <p align="center">City of Los Angeles</p> <p align="right">9147 NTD ID</p> <p>If A or B checked, name of seller</p> <p>If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p>E Other (Describe on Form 005)</p> <p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>A. Cash reimbursement of some of seller's operating deficit.</p> <p>B. Cash reimbursement of all of seller's operating deficit.</p> <p>X C. Cash payment to seller for specific mass transportation services.</p> <p>D. Cash reimbursement to seller for reduced fare programs.</p> <p>E. Vehicles given/sold/loaned or leased for below market value to seller.</p> <p>F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer</p> <p>6. Revenues retained by seller</p> <p>7. Other costs incurred by buyer</p> <p>8. Non-contract expenditures by the seller</p> <p>9. Revenues returned to the buyer</p>	<p>Mode: MB</p> <p align="center">8</p> <p align="center">1,703,168</p> <p align="center">147,612</p>	<p>Mode:</p> <p>Mode:</p> <p>Mode:</p>	<p>Mode:</p> <p>Mode:</p> <p>Mode:</p>

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 002 Contractual Relationship Identification
ID: 9154 Page: 18
ID Name: Los Angeles County Metropolitan Transportation Authority
Subject: Other

The MTA contracted with the City of Los Angeles to operate LADOT Commuter Express Line 573. The agreement runs from May 18, 1992 through May 17, 1997. LADOT paid for the operating and maintenance expense for this line. Contract expenditures by buyer include billings for a portion of FY95. Contract options were not signed at the time of filing FY95 Section 15 Report, therefore, these billings were not included in the FY95 report.

Date Prepared/Updated: 04/17/97

Capital Funding
Form (103)

ID: 9154 Service: PT
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Capital Funds Applied to Transit Agency					
		Funds	Funds	Total	
Part A. Federal government sources					
I. Funds received from FTA					
01	Capital Program funds				
02	Urbanized Area Formula Program funds	535,000			
03	Other FTA funds	122,948			
04	Total FTA funds		657,948		
05	II. Funds rcv'd from other USDOT grant pgms				
06	III. Other Federal funds				
07	Total Federal funds				657,948
Part B. State and local sources					
		State Government Funds	Local Government Funds	Directly Generated Funds	
08	I. Funds allocated to transit out of general revenues of the government entity				
II. Funds dedicated to transit at their source					
Dedicated taxes					
09	1. Income taxes				
10	2. Sales taxes		410,989		
11	3. Property taxes				
12	4. Gasoline taxes				
13	5. Other taxes				
14	Bridge, tunnel & hwy tolls				
15	Other dedicated funds				
16	III. Other funds				
17	Total State, local, & directly generated funds	0	410,989	0	410,989
18	Total capital funds applied to transit agency				1,068,937
Uses of Capital Funds					
	Mode	Rolling Stock	Facilities	Other	Total
19	MB - NF	901,186			901,186
20	MB - FG				0
21	DR	166,829	922		167,751
22					0
23					0
24					0
25					0
26					0
27					0
28					0
29	Total capital expenditures	1,068,015	922	0	1,068,937

Date Prepared/Updated: 04/17/97

Report Year 1996

Supplemental Information
Form (005)

Form: 103 Capital Funding
ID: 9154 Service: PT
ID Name: Los Angeles County Metropolitan Transportation Authority
Subject: Other funding sources (Form 103) and (Form 203)

The City of Santa Clarita received Section 9 Capital funds and the City of Pomona received Section 16 funds.

Date Prepared/Updated: 04/17/97

Capital Funding
Form (103)

ID: 9154 Service: DO
Los Angeles County Metropolitan Transportation Authority

Capital Funds Applied to Transit Agency					
			Funds	Funds	Total
Part A. Federal government sources					
I. Funds received from FTA					
01	Capital Program funds		3,999,792		
02	Urbanized Area Formula Program funds		67,414,138		
03	Other FTA funds		7,041,565		
04	Total FTA funds			78,455,495	
05	II. Funds rcv'd from other USDOT grant pgms				
06	III. Other Federal funds				
07	Total Federal funds				78,455,495
Part B. State and local sources					
I. Funds allocated to transit out of general revenues of the government entity					
II. Funds dedicated to transit at their source					
Dedicated taxes					
09	1. Income taxes				
10	2. Sales taxes				
11	3. Property taxes				
12	4. Gasoline taxes	1,402,087			
13	5. Other taxes				
14	Bridge, tunnel & hwy tolls				
15	Other dedicated funds				
16	III. Other funds				
			-14,238,712	-17,673,319	
17	Total State, local, & directly generated funds	1,402,087	82,421,906	-17,673,319	66,150,674
18	Total capital funds applied to transit agency				144,606,169
Uses of Capital Funds					
	Mode	Rolling Stock	Facilities	Other	Total
19	MB - MF	49,172,957	112,280,730	-3,635,587	157,818,100
20	MB - FG				0
21	LR	480,307	2,599,683	77,953	3,157,943
22	HR	1,891	-16,589,143	217,378	-16,369,874
23					0
24					0
25					0
26					0
27					0
28					0
29	Total capital expenditures	49,655,155	98,291,270	-3,340,256	144,606,169

Date Prepared/Updated: 04/17/97

Report Year 1996

Operating Funding (Page 1)
Form (203)

ID: 9154

Los Angeles County Metropolitan Transportation Authority

Operating Funds Applied to Transit Agency - page 1 of 2		
	Funds	Total
Part A. Directly generated funds		
I. Passenger fares		
01	1. Full adult fares < 0 >	
02	2. Senior citizen fares < 0 >	
03	3. Student fares < 0 >	
04	4. Park and ride - parking revenue only < 0 >	
05	5. Special ride fares < 0 >	
06	Total passenger fares	208,388,674
07	II. Special transit fares	0
08	Total passenger fares for DO transit service	208,388,674
09	III. Fare revenue returned by seller (contractor)	0
10	IV. Fare revenue retained by seller (contractor)	1,756,999
11	V. School bus service funds	0
12	VI. Freight tariffs	0
13	VII. Charter service funds	0
14	VIII. Auxiliary transportation funds	5,091,231
IX. Non-transportation funds		
15	1. Investment income < 10,028,591 >	
16	2. Other non-transportation funds < 2,791,108 >	
17	Total non-transportation funds	12,819,699
X. Funds dedicated to transit at their source		
Dedicated taxes		
18	1. Income taxes	0
19	2. Sales taxes	0
20	3. Property taxes	0
21	4. Gasoline taxes	0
22	5. Other taxes	0
23	Bridge, tunnel and highway tolls	0
24	Other dedicated funds	0
25	XI. Revenue accrued through a purchased transportation agreement	1,703,168
XII. Contributed services		
26	1. State and local government 0	
27	2. Contra account for expense (0)	
28	Net contributed services	-0-
29	XIII. Subsidy from other sectors of operations	0
30	Total directly generated funds	229,759,771

Date Prepared/Updated: 04/17/97 Year 1996

Operating Funding (Page 2)
Form (203)

ID: 9154
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Operating Funds Applied to Transit Agency - page 2 of 2			
31	Total directly generated funds (from page 1)		229,759,771
Part B. Federal government sources		Funds	Total
32	I. Funds from FTA Urbanized Area Formula Program	21,127,453	
33	II. Funds from other Federal programs	27,970,082	
34	Total Federal funds		49,097,535
Part C. State and local government sources		State Govt Funds	Local Govt Funds
I. Funds allocated to transit out of the general revenues of the government entity		0	0
35	II. Funds dedicated to transit at their source		
Dedicated taxes			
36	1. Income taxes	0	0
37	2. Sales taxes	887,223	366,023,889
38	3. Property taxes	0	0
39	4. Gasoline taxes	27,897,271	0
40	5. Other taxes	0	4,279,804
41	Bridge, tunnel and highway tolls	0	0
42	Other dedicated funds	0	0
43	III. Other funds	0	1,025,667
44	Total State and local funds	\$ 28,784,494	\$ 371,329,360
45	Total operating funds applied to transit agency		678,971,160
Passenger Fare Revenues Earned			
Part D. Passenger fare revenues		Mode	Funds
Passenger fares for DO transit service		<---optional---	
46		HR	< 1,952,709>
47		LR	< 8,413,093>
48		MB	< 198,022,872>
49			< 0>
50			< 0>
51			< 0>
52			< 0>
53			< 0>
54	Total passenger fare revenues		208,388,674

Date Prepared/Updated: 04/17/97 Report Year 1996

Form: 203 Operating Funding (Page 2)
ID: 9154

ID Name: Los Angeles County Metropolitan Transportation Authority
Subject: Other funding sources (Form 103) and (Form 203)

ther funds represent Transportation Development Act funds distributed
to the cities and used to support the various paratransit services.

Date Prepared/Updated: 04/17/97

Operating Expenses Summary
Form (301)

ID: 9154

Los Angeles County Metropolitan Transportation Authority

Expense Object Class	Function				Total Expense for Period
	Vehicle Operations 010	Vehicle Maintenance 041	Non-Vehicle Maintenance 042	General Administration 160	
501. Labor					
01 01 Operator salaries/wages	164,714,397	0	0	0	164,714,397
02 02 Other salaries & wages	30,926,508	80,679,679	15,368,269	47,759,656	174,734,112
03 502. Fringe benefits	120,870,912	50,615,316	9,651,994	10,995,713	192,133,935
04 503. Services	4,977,121	1,231,265	5,217,173	39,037,489	50,463,048
504. Materials & supplies					
05 01 Fuel & lubricants	25,660,491	1,028,164	44,724	0	26,733,379
06 02 Tires & tubes	156,368	9,325	0	0	165,693
07 99 Other matrls & supplies	1,792,848	38,804,687	7,599,472	8,527,989	56,724,996
08 505. Utilities	7,062,564	67,895	0	9,188,797	16,319,256
09 506. Casualty/liability cost	951,478	0	54,233	30,499,197	31,504,908
10 507. Taxes	2,668,023	18,507	0	721,425	3,407,955
508. Purchased transportation					
11 01 In report	3,197,463	261,462	151,714	1,356,562	4,967,201
12 02 Filing separate report	0	0	0	0	0
13 509. Miscellaneous expense	0	0	0	4,365,608	4,365,608
14 510. Expense transfers	0	-2,968,987	-3,885,679	0	-6,854,666
15 Total agency expenses	362,978,173	169,747,313	34,201,900	152,452,436	719,379,822
15a ADA-related expenses					[]
Reconciling items			Cash Expenditures	Non-Cash Expenditures	
16 511. Interest expenses.....			8,334,307		8,334,307
17 512. Leases & rentals.....			7,266,285		7,266,285
18 513. Depreciation.....			122,479,966		122,479,966
19 13 Amortization of intangibles.....					0
20 514. Purchase lease agreement.....					0
21 515. Related parties lease agreement.....					0
22 516. Other reconciling items.....			1,089,790		1,089,790
23 Total reconciling items.....			139,170,348	0	139,170,348
23a ADA-related expenses.....			[]	[]	[0]
24 Total expenses from published reports.....			858,550,170		858,550,170

Report Year 1996

Operating Expenses by Mode
Form (301)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b Function							j Total Modal Expenses
	c Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	
	Transportation Admin & Supprt 011	Revenue Veh Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total			
501 Labor	----- Optional -----							
01 01 Oprtrs salres/wages	<	>	<	>	2,935,022			2,935,022
02 02 Othr salaries/wages	<	>	<	>	543,125	303,853		1,616,440
03 502 Fringe benefits	<	>	<	>	569,324	36,409		796,491
04 503 Services	<	>	<	>	433,243	253,993	51,923	793,206
504 Materials & supplies								
05 01 Fuel & lubricants	<	>	<	>	296,807			296,807
06 02 Tires & tubes	<	>	<	>	46,665			46,665
07 99 Othr matrls/suppls	<	>	<	>	83,123	254,047		446,267
08 505 Utilities	<	>	<	>	88,749	67,895		184,774
09 506 Casualty/liability	<	>	<	>	337,930			342,126
10 507 Taxes	<	>	<	>	61,022	12,601		75,693
508 Purchased transp								
11 01 In report	<	>	<	>	1,054,217	137,081	139,276	1,908,291
12 02 Filing separate rpt	<	>	<	>				0
13 509 Miscellaneous expnse	<	>	<	>				0
14 510 Expense transfers	<	>	<	>				0
15 Total	<	>	<	>	6,449,227	1,065,879	191,199	9,441,782
15a ADA-related expenses								()

Date Prepared/Updated: 04/17/97

Report Year 1996

Operating Expenses by Mode
Form (301)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

a Expense Object Class	b Function Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Administration 160 Total	j Total Modal Expenses
	c Transportation Admin & Supprt 011	d Revenue Veh Operation 030	e Ticketing & Fare Collectn 151	f System Security 161	Total				
501 Labor	----- Optional ----->								
01 01 Oprtrs salres/wages	<	<	<	<	1,528,070				1,528,070
02 02 Othr salaries/wages	<	<	<	<	572,334	238,533	85,212	286,354	1,182,433
03 502 Fringe benefits	<	<	<	<	453,430	46,505	14,912	43,307	558,154
04 503 Services	<	<	<	<	251,331	300,756	9,474	30,338	591,899
504 Materials & supplies									
05 01 Fuel & lubricants	<	<	<	<	494,402				494,402
06 02 Tires & tubes	<	<	<	<	109,703				109,703
07 99 Othr matrls/suppls	<	<	<	<	276,563	116,953		83,850	477,366
08 505 Utilities	<	<	<	<				766	766
09 506 Casualty/liability	<	<	<	<	613,548		54,233		667,781
10 507 Taxes	<	<	<	<	22,816	5,906		6,964	35,686
508 Purchased transp									
11 01 In report	<	<	<	<	2,143,246	124,381	12,438	778,845	3,058,910
12 02 Filing separate rpt	<	<	<	<					0
13 509 Miscellaneous expnse	<	<	<	<					0
14 510 Expense transfers	<	<	<	<					0
15 Total	<	<	<	<	6,465,443	833,034	176,269	1,230,424	8,705,170
15a ADA-related expenses									

Date Prepared/Updated: 04/17/97

Report Year 1996

Supplemental Information
Form (005)

Form: 301 Operating Expenses by Mode ID: 9154 Mode: MB Service: PT ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
waiver from detailed reporting of data was requested for provider of service ATE Ryder and Metro Ride Inc..

Date Prepared/Updated: 04/17/97

Operating Expenses by Mode
Form (301)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b Function								j Total Modal Expenses
	c Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Administration 160 Total	
	d Transportation Admin & Supprt 011	e Revenue Veh Operation 030	f Ticketing & Fare Collectn 151						
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	< 1,076,170>	< >	< >	< >	< >	1,076,170			1,076,170
02 02 Othr salaries/wages	< 3,096,878>	< >	< >	< >	< >	3,096,878	2,189,781	3,207,273	11,614,216
03 502 Fringe benefits	< 2,631,411>	< >	< >	< >	< >	2,631,411	1,380,817	2,022,419	7,248,148
04 503 Services	< 158,845>	< >	< >	< >	< >	158,845	17,713	1,010,858	2,679,574
504 Materials & supplies									
05 01 Fuel & lubricants	< 5,159>	< >	< >	< >	< >	5,159	7,829	5,172	18,160
06 02 Tires & tubes	< >	< >	< >	< >	< >	0	43		43
07 99 Othr matrls/suppls	< 46,919>	< >	< >	< >	< >	46,919	363,654	762,245	1,485,385
08 505 Utilities	< 2,138,531>	< >	< >	< >	< >	2,138,531		312,567	2,930,873
09 506 Casualty/liability	< >	< >	< >	< >	< >	0		792,342	2,539,680
10 507 Taxes	< 70,599>	< >	< >	< >	< >	70,599		2,539,680	2,539,680
508 Purchased transp								27,490	98,089
11 01 In report	< >	< >	< >	< >	< >	0			0
12 02 Filing separate rpt	< >	< >	< >	< >	< >	0			0
13 509 Miscellaneous expnse	< >	< >	< >	< >	< >	0		216,440	216,440
14 510 Expense transfers	< >	< >	< >	< >	< >	0			0
15 Total	< 9,224,512	< 0	< 0	< 0	< 9,224,512	3,959,837	7,007,967	9,714,462	29,906,778
15a ADA-related expenses									[]

Date Prepared/Updated: 04/17/97

Report Year 1996

Operating Expenses by Mode
Form (301)

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b Function								j Total Modal Expenses
	c Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Administration 160 Total	
	d Transportation Admin & Supprt 011	e Revenue Veh Operation 030	f Ticketing & Fare Collectn 151	System Security 161	Total				
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	< 4,237,715>	< >	< >	< >	4,237,715				4,237,715
02 02 Othr salaries/wages	< 4,850,320>	< >	< >	< >	4,850,320	5,033,591	7,071,003	6,332,513	23,287,427
03 502 Fringe benefits	< 5,730,667>	< >	< >	< >	5,730,667	3,174,047	4,458,784	2,513,575	15,877,073
04 503 Services	< 981,653>	< >	< >	< >	981,653	226,432	1,729,229	4,170,776	7,108,090
504 Materials & supplies									
05 01 Fuel & lubricants	< 6,844>	< >	< >	< >	6,844	23,789	4,163		34,796
06 02 Tires & tubes	< >	< >	< >	< >	0	50			50
07 99 Othr matrls/suppls	< 140,271>	< >	< >	< >	140,271	3,256,126	1,131,547	568,285	5,096,229
08 505 Utilities	< 4,835,284>	< >	< >	< >	4,835,284			749,935	5,585,219
09 506 Casualty/liability	< >	< >	< >	< >	0			3,127,634	3,127,634
10 507 Taxes	< 82,333>	< >	< >	< >	82,333			39,217	121,550
508 Purchased transp									
11 01 In report	< >	< >	< >	< >	0				0
12 02 Filing separate rpt	< >	< >	< >	< >	0				0
13 509 Miscellaneous expnse	< >	< >	< >	< >	0			348,420	348,420
14 510 Expense transfers	< >	< >	< >	< >	0				0
15 Total	< 20,865,087	< 0	< 0	< 0	20,865,087	11,714,035	14,394,726	17,850,355	64,824,203
15a ADA-related expenses									

Date Prepared/Updated: 04/17/97

Report Year 1996

Operating Expenses by Mode
Form (301)

ID: 9154 Mode: MB Service: DO
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b-c-d-e-f Function Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Administration 160 Total	j Total Modal Expenses
	Transportation Admin & Supprt 011	Revenue Veh Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total				
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	< 154,937,420 >	< >	< >	< >	154,937,420				154,937,420
02 02 Othr salaries/wages	< 21,863,851 >	< >	< >	< >	21,863,851	72,913,921	5,004,781	37,251,043	137,033,596
03 502 Fringe benefits	< 111,486,080 >	< >	< >	< >	111,486,080	45,977,538	3,155,879	7,034,572	167,654,069
04 503 Services	< 3,152,049 >	< >	< >	< >	3,152,049	432,371	2,415,689	33,290,170	39,290,279
504 Materials & supplies									
05 01 Fuel & lubricants	< 24,857,279 >	< >	< >	< >	24,857,279	996,546	35,389		25,889,214
06 02 Tires & tubes	< >	< >	< >	< >	0	9,232			9,232
07 99 Othr matrls/suppls	< 1,245,972 >	< >	< >	< >	1,245,972	34,813,907	5,705,680	7,454,190	49,219,749
08 505 Utilities	< >	< >	< >	< >	0			7,617,624	7,617,624
09 506 Casualty/liability	< >	< >	< >	< >	0			24,827,687	24,827,687
10 507 Taxes	< 2,431,253 >	< >	< >	< >	2,431,253			645,684	3,076,937
508 Purchased transp									
11 01 In report	< >	< >	< >	< >	0				0
12 02 Filing separate rpt	< >	< >	< >	< >	0				0
13 509 Miscellaneous expnse	< >	< >	< >	< >	0			3,800,748	3,800,748
14 510 Expense transfers	< >	< >	< >	< >	0	-2,968,987	-3,885,679		-6,854,666
15 Total	< 319,973,904 >	< 0 >	< 0 >	< 0 >	319,973,904	152,174,528	12,431,739	121,921,718	606,501,889
15a ADA-related expenses									[]

Date Prepared/Updated: 04/17/97

Report Year 1996

Operators' Wages
Form (321)

ID: 9154 Mode: MB

Los Angeles County Metropolitan Transportation Authority

Time Classification		Dollars	Hours
1. Operating time			
01	01 Report, turn-in time, breaks & allowances	5,356,831	290,509
02	02 Platform time - line service	124,307,234	6,807,625
03	03 Platform time - charter & special	0	0
04	04 Travel & intervening time	2,722,010	148,023
05	05 Min guarantee time - call out, daily, wkly	2,095,433	113,722
06	06 Overtime premium - scheduled & unscheduled	12,410,047	1,326,367
07	07 Spread time premium		
08	08 Other operating time	3,915,197	245,231
09 Total operating time		\$ 150,806,752	
2. Non-operating paid work time			
10	01 Stand-by time	3,018,490	168,384
11	02 Other non-operating paid work time	1,112,178	8,552,193
12 Total non-operating paid work time		\$ 4,130,668	
13 Total operating and non-operating time		\$ 154,937,420	

Date Prepared/Updated: 04/17/97

Report Year 1996

Fringe Benefits
Form (331)

ID: 9154

Los Angeles County Metropolitan Transportation Authority

a Fringe Benefit Object Class	b Employer Total
502. Fringe benefits	
01 FICA or railroad retirement and/or PERS	26,255,424
02 Pension plans (including long-term disability insurance)	16,844,243
03 Hospital, medical, and surgical plans	44,141,552
04 Dental plans	750,060
05 Life insurance plans	1,558,380
06 Short-term disability insurance plans	
07 Unemployment insurance	1,102,792
08 Workers' comp insurance or Fed Emp Liability Act contribtn	38,738,912
09 Sick leave	12,463,047
10 Holiday (including all premiums paid for work on holidays)	4,814,727
11 Vacation	32,804,833
12 Other paid absence (bereavement, military, jury duty, etc)	2,176,604
13 Uniform and work clothing allowances	1,822,146
14 Other fringe benefits	7,306,570
15 Total fringe benefits	\$ 190,779,290

Date Prepared/Updated: 04/17/97

Report Year 1996

Revenue Vehicle Maintenance and Energy
Form (402)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority

	Item	Amounts
	Number of revenue service interruptions	
01	Mechanical reasons	452
02	Other reasons	54
03	Total revenue service interruptions	506
04	Total labor hours for inspection and maintenance	14,557
	Number of maintenance facilities	
	Number of general purpose facilities	
05	Serving under 200 vehicles	6
06	Serving 200-300 vehicles	
07	Serving more than 300 vehicles	1
08	Number of heavy maintenance facilities	1
09	Total maintenance facilities	8.0
	Energy consumption	
10	Kilowatt hours of propulsion power	
11	Gallons of diesel fuel	22,283
12	Gallons of gasoline	305,284
13	Gallons of LPG	80,915
14	Gallons of LNG	
15	Gallons on methanol	
16	Gallons of ethanol	
17	Gallons of CNG	
18	Gallons of bunker fuel	
19	Gallons of kerosene	
20	Gallons of grain additive fuel	
21	Other fuel	

Date Prepared/Updated: 04/17/97

Report Year 1996

Revenue Vehicle Maintenance and Energy
Form (402)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

Item		Amounts
	Number of revenue service interruptions	
01	Mechanical reasons	267
02	Other reasons	14
03	Total revenue service interruptions	281
04	Total labor hours for inspection and maintenance	14,344
	Number of maintenance facilities	
	Number of general purpose facilities	
05	Serving under 200 vehicles	3
06	Serving 200-300 vehicles	
07	Serving more than 300 vehicles	
08	Number of heavy maintenance facilities	
09	Total maintenance facilities	3.0
	Energy consumption	
10	Kilowatt hours of propulsion power	
11	Gallons of diesel fuel	462,359
12	Gallons of gasoline	29,597
13	Gallons of LPG	
14	Gallons of LNG	
15	Gallons on methanol	
16	Gallons of ethanol	
17	Gallons of CNG	
18	Gallons of bunker fuel	
19	Gallons of kerosene	
20	Gallons of grain additive fuel	
21	Other fuel	

Date Prepared/Updated: 04/17/97

Report Year 1996

Revenue Vehicle Maintenance and Energy
Form (402)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority

Item		Amounts
Number of revenue service interruptions		b
01	Mechanical reasons	12
02	Other reasons	251
03	Total revenue service interruptions	263
04	Total labor hours for inspection and maintenance	36,608
Number of maintenance facilities		
Number of general purpose facilities		
05	Serving under 200 vehicles	1
06	Serving 200-300 vehicles	
07	Serving more than 300 vehicles	
08	Number of heavy maintenance facilities	
09	Total maintenance facilities	1.0
Energy consumption		
10	Kilowatt hours of propulsion power	27,771,000
11	Gallons of diesel fuel	
12	Gallons of gasoline	
13	Gallons of LPG	
14	Gallons of LNG	
15	Gallons on methanol	
16	Gallons of ethanol	
17	Gallons of CNG	
18	Gallons of bunker fuel	
19	Gallons of kerosene	
20	Gallons of grain additive fuel	
21	Other fuel	

Date Prepared/Updated: 04/17/97

Report Year 1996

Revenue Vehicle Maintenance and Energy
Form (402)

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority

Item		Amounts
	Number of revenue service interruptions	
01	Mechanical reasons	295
02	Other reasons	1,264
03	Total revenue service interruptions	1,559
04	Total labor hours for inspection and maintenance	91,520
	Number of maintenance facilities	
	Number of general purpose facilities	
05	Serving under 200 vehicles	1
06	Serving 200-300 vehicles	0
07	Serving more than 300 vehicles	0
08	Number of heavy maintenance facilities	0
09	Total maintenance facilities	1.0
	Energy consumption	
10	Kilowatt hours of propulsion power	41,789,085
11	Gallons of diesel fuel	
12	Gallons of gasoline	
13	Gallons of LPG	
14	Gallons of LNG	
15	Gallons on methanol	
16	Gallons of ethanol	
17	Gallons of CNG	
18	Gallons of bunker fuel	
19	Gallons of kerosene	
20	Gallons of grain additive fuel	
21	Other fuel	

Date Prepared/Updated: 04/17/97

Report Year 1996

Revenue Vehicle Maintenance and Energy
Form (402)

ID: 9154 Mode: MB Service: DO
Los Angeles County Metropolitan Transportation Authority

	Item	Amounts
	Number of revenue service interruptions	b
01	Mechanical reasons	36,502
02	Other reasons	14,585
03	Total revenue service interruptions	51,087
04	Total labor hours for inspection and maintenance	1,012,809
	Number of maintenance facilities	
	Number of general purpose facilities	
05	Serving under 200 vehicles	7
06	Serving 200-300 vehicles	5
07	Serving more than 300 vehicles	0
08	Number of heavy maintenance facilities	1
09	Total maintenance facilities	13.0
	Energy consumption	
10	Kilowatt hours of propulsion power	
11	Gallons of diesel fuel	22,445,288
12	Gallons of gasoline	883,922
13	Gallons of LPG	
14	Gallons of LNG	
15	Gallons on methanol	5,976,890
16	Gallons of ethanol	3,534,406
17	Gallons of CNG	1,680,410
18	Gallons of bunker fuel	
19	Gallons of kerosene	
20	Gallons of grain additive fuel	
21	Other fuel	

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Way Mileage
Form (403)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

Guideway Classification	Directional Route Miles	Miles of Track	Number of Crossings
a Rail modes At grade, 01 Exclusive ROW 02 With cross traffic 03 Mixed & cross traffic 04 Elevated on structure 05 Elevated on fill 06 Open cut 07 Subway 08 Total 09 Average Monthly* 10 Stations 10a [ADA accessible]	b 0 []	c 0 []	d 0 []
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes 11 Exclusive ROW 12 Controlled access ROW 13 Mixed traffic ROW 14 Total	 682 682.0	 0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Way Mileage
Form (403)

ID: 9154 Mode: HR Service: D0
Los Angeles County Metropolitan Transportation Authority

Guideway Classification	Directional Route Miles	Miles of Track	Number of Crossings
Rail modes			
At grade,			
01 Exclusive ROW			
02 With cross traffic			
03 Mixed & cross traffic			
04 Elevated on structure			
05 Elevated on fill			
06 Open cut			
07 Subway	6	8.8	
08 Total	6.0	8.8	0
09 Average Monthly*			
10 Stations		5	
10a [ADA accessible]		[5]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive ROW			
12 Controlled access ROW			
13 Mixed traffic ROW			
14 Total	0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Way Mileage
Form (403)

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority

Guideway Classification	Directional Route Miles	Miles of Track	Number of Crossings
Rail modes			
At grade,			
01 Exclusive ROW	3.7	3.7	
02 With cross traffic	27.6	30.9	77
03 Mixed & cross traffic			
04 Elevated on structure	11.5	11.5	
05 Elevated on fill	23.6	23.8	
06 Open cut	14.6	14.6	
07 Subway	1.4	1.5	
08 Total	82.4	86.0	77
09 Average Monthly*	77.9		
10 Stations		36	
10a [ADA accessible]		[36]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive ROW			
12 Controlled access ROW			
13 Mixed traffic ROW			
14 Total	0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Way Mileage
Form (403)

ID: 9154 Mode: MB Service: DO
Los Angeles County Metropolitan Transportation Authority

Guideway Classification	Directional Route Miles	Miles of Track	Number of Crossings
Rail modes			
At grade,			
01 Exclusive ROW			
02 With cross traffic			
03 Mixed & cross traffic			
04 Elevated on structure			
05 Elevated on fill			
06 Open cut			
07 Subway			
08 Total	0	0	0
09 Average Monthly*			
10 Stations			
10a [ADA accessible]		[]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive ROW	23		
12 Controlled access ROW	1.5		
13 Mixed traffic ROW	4,195.5		
14 Total	4,220.0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Agency Employee
Form (404)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours	Actual Person Count	
		Full Time Employees	Part Time Employees
a	b	c	d
501. Labor			
01 010 Transp admin & support	< >	< >	< >
02 030 Revenue veh operation	< >	< >	< >
03 151 Ticketing/fare collectn	< >	< >	< >
04 161 System security	< >	< >	< >
05 010 Vehicle operations	160,042	39	56
06 041 Vehicle maintenance	16,080	8	
07 042 Non-vehicle maintenance	9,320	4	1
08 160 General administration	21,300	8	4
09 Total operating labor	206,742	59.0	61.0
10 Total capital labor			
11 Total labor	206,742	59.0	61.0

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Agency Employee
Form (404)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours	Actual Person Count	
		Full Time Employees	Part Time Employees
a	b	c	d
501. Labor			
01 010 Transp admin & support	< >	< >	< >
02 030 Revenue veh operation	< >	< >	< >
03 151 Ticketing/fare collectn	< >	< >	< >
04 161 System security	< >	< >	< >
05 010 Vehicle operations	156,064	42	34
06 041 Vehicle maintenance	33,433	23	4
07 042 Non-vehicle maintenance			
08 160 General administration	37,475	14	3
09 Total operating labor	226,972	79.0	41.0
10 Total capital labor			
11 Total labor	226,972	79.0	41.0

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Agency Employee
Form (404)

ID: 9154 Mode: HR Service: D0
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours	Actual Person Count	
		Full Time Employees	Part Time Employees
a	b	c	d
501. Labor			
01 010 Transp admin & support	< 132,628 >	< 66 >	< >
02 030 Revenue veh operation	< 56,640 >	< 28 >	< >
03 151 Ticketing/fare collectn	< 6,789 >	< 4 >	< >
04 161 System security	< 4,619 >	< 2 >	< >
05 010 Vehicle operations	200,676	100	0
06 041 Vehicle maintenance	101,520	51	
07 042 Non-vehicle maintenance	150,788	75	
08 160 General administration	107,042	54	
09 Total operating labor	560,026	280.0	0
10 Total capital labor			
11 Total labor	560,026	280.0	0

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Agency Employee
Form (404)

ID: 9154 Mode: LR Service: DO
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours	Actual Person Count	
		Full Time Employees	Part Time Employees
501. Labor			
01 010 Transp admin & support	< 228,573 >	< 114 >	< >
02 030 Revenue veh operation	< 224,813 >	< 112 >	< >
03 151 Ticketing/fare collectn	< >	< >	< >
04 161 System security	< >	< >	< >
05 010 Vehicle operations	453,386	226	0
06 041 Vehicle maintenance	235,214	118	
07 042 Non-vehicle maintenance	338,325	169	
08 160 General administration	243,558	171	
09 Total operating labor	1,270,483	684.0	0
10 Total capital labor			
11 Total labor	1,270,483	684.0	0

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Agency Employee
Form (404)

ID: 9154 Mode: MB Service: DO
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours	Actual Person Count	
		Full Time Employees	Part Time Employees
501. Labor			
01 010 Transp admin & support	< 571,075 >	< 285 >	< >
02 030 Revenue veh operation	< 8,197,747 >	< 4,098 >	< 15 >
03 151 Ticketing/fare collectn	< 125,952 >	< 63 >	< >
04 161 System security	< 334,457 >	< 168 >	< >
05 010 Vehicle operations	9,229,231	4,614	15
06 041 Vehicle maintenance	3,367,848	1,683	
07 042 Non-vehicle maintenance	261,619	130	
08 160 General administration	1,666,713	833	
09 Total operating labor	14,525,411	7,260.0	15.0
10 Total capital labor			
11 Total labor	14,525,411	7,260.0	15.0

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
Collisions							
01 Collision with other vehicles	12				2	1	1
01a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
02 Collision with objects	7						
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people							
03a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03b [attempted/sucessful suicides]	[]	[]	[]	[]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle							
07 On right-of-way							
08 Boarding & alighting vehicle	3				3		
08a [associated with lifts]	[2]	[]	[]	[]	[2]	[]	[]
09 In stations/bus stop							
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[]	[]	[]	[]	[]	[]	[]
Fires (no thresholds)							
10 Inside vehicles							
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$	17,707					

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
Collisions							
01 Collision with other vehicles	1				2		
01a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
02 Collision with objects							
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people							
03a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03b [attempted/sucessful suicides]	[]	[]	[]	[]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle							
07 On right-of-way							
08 Boarding & alighting vehicle							
08a [associated with lifts]	[]	[]	[]	[]	[]	[]	[]
09 In stations/bus stop							
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[]	[]	[]	[]	[]	[]	[]
Fires (no thresholds)							
10 Inside vehicles							
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$	1,000					

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
Collisions							
01 Collision with other vehicles							
01a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
02 Collision with objects							
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people							
03a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03b [attempted/successful suicides]	[]	[]	[]	[]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle	2				2		
07 On right-of-way							
08 Boarding & alighting vehicle	2					2	
08a [associated with lifts]	[]	[]	[]	[]	[]	[]	[]
09 In stations/bus stop	1					1	
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[1]	[]	[]	[]	[]	[1]	[]
Fires (no thresholds)							
10 Inside vehicles							
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$	1,000					

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: LR Service: DO
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		Patrons c	Emps d	Others e	Patrons f	Emps g	Others h
Collisions							
01 Collision with other vehicles	14				35	4	18
01a [at grade crossings]	[11]	[]	[]	[]	[12]	[4]	[16]
02 Collision with objects							
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people	6			2	4	5	4
03a [at grade crossings]	[1]	[]	[]	[1]	[1]	[1]	[]
03b [attempted/sucessful suicides]	[]	[]	[]	[]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle	16				17		
07 On right-of-way	2					2	
08 Boarding & alighting vehicle	13				6	7	
08a [associated with lifts]	[]	[]	[]	[]	[]	[]	[]
09 In stations/bus stop	4				2	2	
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[]	[]	[]	[]	[]	[]	[]
Fires (no thresholds)							
10 Inside vehicles							
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$	194,000					

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: MB Service: D0
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
Collisions							
01 Collision with other vehicles	831			4	755	248	619
01a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
02 Collision with objects	53				35	53	4
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people	43		1	4	10	20	39
03a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03b [attemped/sucessful suicides]	[]	[]	[]	[]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road	2						2
Personal casualties							
05 Parking facility	1					1	
06 Inside vehicle	313				374		
07 On right-of-way							
08 Boarding & alighting vehicle	215	1			178	45	
08a [associated with lifts]	[101]	[]	[]	[]	[8]	[21]	[]
09 In stations/bus stop	65			2	9	27	29
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[2]	[]	[]	[]	[]	[2]	[]
Fires (no thresholds)							
10 Inside vehicles	2					2	
11 In stations	0						
12 Right-of-way & others							
13 Total transit property damage	\$	550,013					

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons			
05		Employees			
06		Others			
07	Robbery	Patrons			
08		Employees			
09		Others			
10	Aggravated assault	Patrons			
11		Employees			
12		Others			
Property crime					
13	Burglary				3
14	Larceny/theft	Patrons			
15		Employees	1		
16		Others			
17	Motor vehicle theft	Patrons			
18		Employees			
19		Others			
20	Arson				
Part II. Offenses (Arrests)					
21	Other assaults				
22	Vandalism				
23	Sex offenses				
24	Drug abuse violations				
25	Driving under the influence				
26	Drunkenness				
27	Disorderly conduct				
28	Trespassing				
29	Fare evasion				
30	Curfew and loitering laws				
31	Total transit property damage		\$ 26,000		

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
Part I. Offenses (Reports)			b	c	d
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons			
05		Employees			
06		Others			
07	Robbery	Patrons	1	8	0
08		Employees			
09		Others			
10	Aggravated assault	Patrons			
11		Employees	0	1	0
12		Others			
Property crime					
13	Burglary				
14	Larceny/theft	Patrons	1	1	1
15		Employees		5	2
16		Others			
17	Motor vehicle theft	Patrons			
18		Employees			
19		Others			
20	Arson				
Part II. Offenses (Arrests)					
21	Other assaults		0	1	0
22	Vandalism		3	2	1
23	Sex offenses		0	0	1
24	Drug abuse violations		3	22	2
25	Driving under the influence		0	0	0
26	Drunkenness		1	6	1
27	Disorderly conduct		1	0	0
28	Trespassing		0	4	3
29	Fare evasion				
30	Curfew and loitering laws				
31	Total transit property damage		\$	4,080	

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Safety and Security (Page 2)

Form (405)

ID: 9154 Mode: LR Service: DO
 Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons			
05		Employees			
06		Others			
07	Robbery	Patrons	6	22	5
08		Employees	0	2	2
09		Others			
10	Aggravated assault	Patrons	3	4	2
11		Employees	1	1	4
12		Others			
Property crime					
13	Burglary				
14	Larceny/theft	Patrons	19	13	4
15		Employees			
16		Others	0	2	6
17	Motor vehicle theft	Patrons	0	0	11
18		Employees			
19		Others			
20	Arson				
Part II. Offenses (Arrests)					
21	Other assaults		7	25	3
22	Vandalism		11	12	7
23	Sex offenses		2	2	0
24	Drug abuse violations		34	95	25
25	Driving under the influence		0	1	12
26	Drunkenness		7	60	3
27	Disorderly conduct		3	9	2
28	Trespassing		0	28	199
29	Fare evasion				
30	Curfew and loitering laws				
31	Total transit property damage		\$ 25,108		

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Safety and Security (Page 2)

Form (405)

ID: 9154 Mode: MB Service: DG
 Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons	1		
05		Employees			
06		Others			
07	Robbery	Patrons	54	60	1
08		Employees	13	5	4
09		Others		15	
10	Aggravated assault	Patrons	37	10	1
11		Employees	17	3	
12		Others			
Property crime					
13	Burglary		0	0	0
14	Larceny/theft	Patrons	180	24	21
15		Employees	29	0	9
16		Others	23	0	45
17	Motor vehicle theft	Patrons	0	1	3
18		Employees	0	0	2
19		Others	0	0	2
20	Arson		0	0	0
Part II. Offenses (Arrests)					
21	Other assaults		118	20	4
22	Vandalism		190	89	3
23	Sex offenses		12	1	0
24	Drug abuse violations		44	245	16
25	Driving under the influence		0	0	7
26	Drunkenness		13	225	11
27	Disorderly conduct		22	1	1
28	Trespassing		0	0	20
29	Fare evasion				
30	Curfew and loitering laws				
31	Total transit property damage		\$ 1,579,500		

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Agency Service
Form (406)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								145
02 Veh available for maximum service								147
Limits of service								
03 Time service begins	600	1130	1400		600	600	600	
04 Time service ends	1130	1400	1800		1100	1900	1800	
Service supplied (Non-Rail modes)								
05 Number of veh in operation					145	56	47	
06 Total actual veh miles	< >	< >	< >	< >	12,017	3,423	2,765	3,374,094
07 Total actual veh hours	< >	< >	< >	< >	945	307	257	269,358
08 Total actual veh revenue miles	< >	< >	< >	< >	10,835	3,292	2,688	3,063,050
09 Total actual veh revenue hours	< >	< >	< >	< >	816	263	222	232,484
10 Total scheduled veh revenue miles	< >	< >	< >	< >				0
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation								
14 No. of passngr cars in operation								
15 Total actual train miles	< >	< >	< >	< >				0
16 Total actual train hours	< >	< >	< >	< >				0
17 Total actual train revenue miles	< >	< >	< >	< >				0
18 Total actual train revenue hours	< >	< >	< >	< >				0
19 Total actual passngr car miles	< >	< >	< >	< >				0
20 Ttl actual passngr car rev miles	< >	< >	< >	< >				0
21 Ttl schl'd passngr car rev miles	< >	< >	< >	< >				0
22 Total actual passngr car hours	< >	< >	< >	< >				0
23 Ttl actual passngr car rev hours	< >	< >	< >	< >				0
Service consumed								
24 Unlinked passenger trips	< >	< >	< >	< >	3,605	1,470	1,298	1,059,606
24a ADA-related unlinked pass. trips								1
25 Passenger miles					16,254	4,971	4,052	4,597,712
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					254	52	52	358
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Agency Service
Form (406)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								62
02 Veh available for maximum service								65
Limits of service								
03 Time service begins	630	800	1445		430	600	600	
04 Time service ends	800	1445	1800		2200	2200	2200	
Service supplied (Non-Rail modes)								
05 Number of veh in operation	62	34	62		62	17	4	
06 Total actual veh miles	< >	< >	< >	< >	10,659	3,498	491	2,837,420
07 Total actual veh hours	< >	< >	< >	< >	564	206	49	152,220
08 Total actual veh revenue miles	< >	< >	< >	< >	9,213	3,215	435	2,462,369
09 Total actual veh revenue hours	< >	< >	< >	< >	469	188	44	127,548
10 Total scheduled veh revenue miles	< >	< >	< >	< >	9,476	3,215	435	2,527,593
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation								
14 No. of passngr cars in operation								
15 Total actual train miles	< >	< >	< >	< >				0
16 Total actual train hours	< >	< >	< >	< >				0
17 Total actual train revenue miles	< >	< >	< >	< >				0
18 Total actual train revenue hours	< >	< >	< >	< >				0
19 Total actual passngr car miles	< >	< >	< >	< >				0
20 Ttl actual passngr car rev miles	< >	< >	< >	< >				0
21 Ttl schl'd passngr car rev miles	< >	< >	< >	< >				0
22 Total actual passngr car hours	< >	< >	< >	< >				0
23 Ttl actual passngr car rev hours	< >	< >	< >	< >				0
Service consumed								
24 Unlinked passenger trips	< >	< >	< >	< >	6,616	2,270	254	1,763,682
24a ADA-related unlinked pass. trips								[
25 Passenger miles					44,907	9,052	760	11,615,444
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					248	49	46	343
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Agency Service
Form (406)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								16
02 Veh available for maximum service								30
Limits of service								
03 Time service begins	500	900	1500		500	500	500	
04 Time service ends	900	1500	1900		2100	2100	2100	
Service supplied (Non-Rail modes)								
05 Number of veh in operation								
06 Total actual veh miles	< >	< >	< >	< >				0
07 Total actual veh hours	< >	< >	< >	< >				0
08 Total actual veh revenue miles	< >	< >	< >	< >				0
09 Total actual veh revenue hours	< >	< >	< >	< >				0
10 Total scheduled veh revenue miles	< >	< >	< >	< >				0
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation	4	4	4	3	4	3	3	
14 No. of passngr cars in operation	16	16	16	9	16	6	6	
15 Total actual train miles	< 240>	< 317>	< 231>	< 77>	865	578	578	284,446
16 Total actual train hours	< 15>	< 20>	< 14>	< 7>	56	49	49	19,712
17 Total actual train revenue miles	< 238>	< 313>	< 227>	< 68>	846	567	567	278,388
18 Total actual train revenue hours	< 15>	< 20>	< 14>	< 5>	54	48	48	19,092
19 Total actual passngr car miles	< 960>	< 692>	< 869>	< 196>	2,716	1,156	1,157	819,395
20 Ttl actual passngr car rev miles	< 954>	< 679>	< 855>	< 163>	2,651	1,134	1,135	800,421
21 Ttl schl'd passngr car rev miles	< 956>	< 679>	< 855>	< 163>	2,658	1,135	1,135	802,252
22 Total actual passngr car hours	< 60>	< 44>	< 53>	< 18>	175	97	97	55,314
23 Ttl actual passngr car rev hours	< 59>	< 43>	< 51>	< 13>	166	95	95	52,804
Service consumed								
24 Unlinked passenger trips	< 6,695>	< 9,315>	< 8,126>	< 449>	24,585	14,265	11,277	7,665,978
24a ADA-related unlinked pass. trips								[]
25 Passenger miles					36,066	21,283	18,483	11,379,260
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					254	53	59	366
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 04/17/97

Report Year 1996

Transit Agency Service
Form (406)

ID: 9154 Mode: LR Service: DO
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								48
02 Veh available for maximum service								69
Limits of service								
03 Time service begins	500	900	1500		405	405	405	
04 Time service ends	900	1500	1900		2335	2335	2335	
Service supplied (Non-Rail modes)								
05 Number of veh in operation								
06 Total actual veh miles	< >	< >	< >	< >				0
07 Total actual veh hours	< >	< >	< >	< >				0
08 Total actual veh revenue miles	< >	< >	< >	< >				0
09 Total actual veh revenue hours	< >	< >	< >	< >				0
10 Total scheduled veh revenue miles	< >	< >	< >	< >				0
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation	29	20	28	16	29	18	18	
14 No. of passngr cars in operation	48	32	45	25	48	29	29	
15 Total actual train miles	< 2,296>	< 2,544>	< 2,377>	< 1,547>	8,764	6,789	6,488	2,968,665
16 Total actual train hours	< 99>	< 116>	< 101>	< 67>	384	310	298	131,548
17 Total actual train revenue miles	< 2,166>	< 2,446>	< 2,253>	< 1,336>	8,201	6,448	6,453	2,805,525
18 Total actual train revenue hours	< 92>	< 114>	< 96>	< 50>	352	293	292	122,165
19 Total actual passngr car miles	< 3,443>	< 3,868>	< 3,525>	< 1,980>	12,816	9,717	9,718	4,343,627
20 Ttl actual passngr car rev miles	< 3,278>	< 3,765>	< 3,379>	< 1,723>	12,145	9,509	9,505	4,149,602
21 Ttl schl'd passngr car rev miles	< 3,261>	< 3,744>	< 3,364>	< 1,716>	12,145	9,509	9,505	4,149,602
22 Total actual passngr car hours	< 156>	< 188>	< 158>	< 91>	593	476	476	203,934
23 Ttl actual passngr car rev hours	< 149>	< 185>	< 153>	< 72>	559	454	454	192,834
Service consumed								
24 Unlinked passenger trips	< 12,309>	< 19,973>	< 23,262>	< 3,154>	58,698	40,783	33,789	19,064,342
24a ADA-related unlinked pass. trips								[
25 Passenger miles					475,628	322,823	286,661	154,832,130
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					254	53	59	366
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 406 Transit Agency Service
 ID: 9154 Mode: LR Service: DO
 ID Name: Los Angeles County Metropolitan Transportation Authority
 Subject: Other

Light Rail is a combination of our Blue Line and Green Line. Green Line did not operate until 8/11/95.

The total annual amount on this form is calculated assuming both lines were operable at the same time. As stated, the Green Line did not operate until August. Due to this later start up, our calculation of the annual total is as follows:

Total Actual Train Miles	2,795,954
Total Actual Train Hours	125,171
Total Actual Train Rev Miles	2,647,931
Total Actual Train Rev Hours	116,652
Total Actual Passenger Cars Miles	4,167,493
Total Actual Passenger Cars Hours	197,066
Total Actual Passenger Cars Rev Miles	3,988,771
Total Actual Passenger Cars Rev Hours	186,811
Total Sch Passenger Cars Rev Miles	3,973,108
Boardings	18,540,205
Passenger Miles	150,639,692

Date Prepared/Updated: 04/17/97

Transit Agency Service
Form (406)

ID: 9154 Mode: MB Service: D0
Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								1,732
02 Veh available for maximum service								2,336
Limits of service								
03 Time service begins	600	930	1400		0	0	0	
04 Time service ends	900	1400	1830		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation	1,638	1,128	1,603	1,167	1,638	978	778	
06 Total actual veh miles	< 70,238 >	< 55,158 >	< 80,600 >	< 67,967 >	273,962	183,696	147,944	88,050,932
07 Total actual veh hours	< 5,135 >	< 4,799 >	< 6,726 >	< 4,055 >	20,716	14,397	11,291	6,691,074
08 Total actual veh revenue miles	< 58,449 >	< 52,565 >	< 71,051 >	< 47,180 >	229,245	163,891	133,499	74,790,894
09 Total actual veh revenue hours	< 4,647 >	< 4,692 >	< 6,302 >	< 3,222 >	18,863	13,556	10,426	6,124,804
10 Total scheduled veh revenue miles	< 58,879 >	< 52,795 >	< 71,367 >	< 47,017 >	230,057	164,249	133,680	75,026,795
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation								
14 No. of passngr cars in operation								
15 Total actual train miles	< >	< >	< >	< >				0
16 Total actual train hours	< >	< >	< >	< >				0
17 Total actual train revenue miles	< >	< >	< >	< >				0
18 Total actual train revenue hours	< >	< >	< >	< >				0
19 Total actual passngr car miles	< >	< >	< >	< >				0
20 Ttl actual passngr car rev miles	< >	< >	< >	< >				0
21 Ttl schl'd passngr car rev miles	< >	< >	< >	< >				0
22 Total actual passngr car hours	< >	< >	< >	< >				0
23 Ttl actual passngr car rev hours	< >	< >	< >	< >				0
Service consumed								
24 Unlinked passenger trips	< 285,071 >	< 268,302 >	< 384,637 >	< 110,046 >	1,048,056	690,130	547,572	335,089,862
24a ADA-related unlinked pass. trips								[]
25 Passenger miles					3,894,335	2,647,099	1,884,032	1,240,615,225
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					254	53	59	366
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 04/17/97

Report Year 1996

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: DR Service: PT Page: 1
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Year of Manftr	e Manftr Code (F3)	f Model Number	g Number of Active Vehicles in Fleet	h Number of ADA Accessible Vehicles	i Emrgcy Cntgcy Veh	j Fuel Type (F3)	k Seat Cpcty	l Stand Cpcty	m Total Miles on Active Veh During Period (000)	n Avg Lifetime Mileage per Active Veh (000)	Line Number
01	9	BC	LR	1994	FRD	E350	9	9		LP	10	0	313	150	01
02	3	BC	LR	1992	FRD	E350	3	3		DF	12	0	58	150	02
03	2	BC	OO	1988	FRD	E350	2	2		LP	12	0	33	150	03
04	12	AO	TL							GA	4	0			04
05	1	VN	OO	1990	DTD	E270431	1	1		GA	13	0	10	125	05
06	1	VN	OO	1990	DTD	E270432	1	1		GA	13	0	14	125	06
07	4	AO	TL							GA					07
08	2	VN	TL							GA					08
09	2	VN	OO	1995	EDN	E350	2	2		GA	8	0	67	57	09
10	2	VN	OO	1995	DTD	RAM2500	2	2		GA	4	0	71	64	10
11	12	AO	OR							GA	4	0			11
12	1	BC	LR	1990	FRD	E350	1	1		GA	9	0	16	150	12
13															13
14	2	VN	OO	1992	DTD	04108/04106	2	2		GA	6	0	46	100	14
15	2	VN	OO	1994	FRD	80484/85512	2	2		GA	12	0	33	100	15
16	2	VN	OO	1990	CMD	26130/26585	2	2		GA	7	0	31	100	16
17	1	VN	OO	1989	FRD	11850	1	0		GA	7	0	25	100	17
18	1	BC	OO	1996	NCC	E350	1	1		GA	16	0	5	20	18
19	1	BC	OO	1990	NCC	E350	1	0		GA	14	0	76	135	19
20	1	BC	OO	1992	NCC	E350	1	1		GA	17	0	20	62	20
21	6	VN	OR	1989	DTD	EL DORADO	6	6		GA	17	0	175	355	21
22	8	VN	LR	1991	NCC	ELLL 138	8	8		GA	13	0	271	97	22
23	3	VN	LR	1991	NCC	TRANSPORTER	3	3		GA	11	0	102	76	23
24															24
Total 25	78						48	46	0				1,366		Total 25

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 408 Revenue Vehicle Inventory ID: 9154 Mode: DR Service: PT Page: 1 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
ee form 301, Mode: DR Form 005 for explanation

Date Prepared/Updated: 04/17/97

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: DR Service: PT Page: 2
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Year of Manftr	e Manftr Code (F3)	f Model Number	g Number of Active Vehicles in Fleet	h Number of ADA Accessible Vehicles	i Emrgcy Cntgcy Veh	j Fuel Type (F3)	k Seat Cpcty	l Stand Cpcty	m Total Miles on Active Veh During Period (000)	n Avg Lifetime Mileage per Active Veh (000)	Line Number
01	3	BC	00	1986	FRD	EL DORADO	3	0		GA	15	0	3	199	01
02	1	BC	00	1983	FRD	EL DORADO	1	0		GA	14	0	1	189	02
03	2	BC	00	1988	FRD	EL DORADO	2	0		GA	10	0	21	149	03
04	8	BC	00	1990	FRD	EL DORADO	8	0		GA	13	0	116	139	04
05	5	BC	00	1990	FRD	EL DORADO	5	0		GA	11	0	82	119	05
06	6	BC	00	1993	FRD	EL DORADO	6	0		GA	14	0	150	82	06
07	10	BC	00	1993	FRD	EL DORADO	10	0		GA	12	0	198	60	07
08	5	BC	00	1993	FRD	EL DORADO	5	0		GA	13	0	120	63	08
09	3	BC	00	1994	FRD	EL DORADO	3	0		GA	12	0	56	32	09
10	3	AO	LR							GA	4				10
11	6	VN	00	1995	CBC	DIPLOMAT	6	6		GA	12	0	244	41	11
12	4	VN	00	1989	EBC	FALCON	3	3		GA	14	0	53	102	12
13	9	AO	OR							GA	5				13
14		AO	TL							GA	5				14
15	3	VN	TL	1993	DTD	CARAVAN	3	3		GA	6	0	73	62	15
16	5	BC	TL	1993	CBC	CIVITRAN	5	5		GA	11	0	137	75	16
17	10	AO	00							GA	5				17
18	1	VN	LR	1989	DTD	DODGE RAM2500	1	0		GA	14	0	29	144	18
19															19
20															20
21															21
22															22
23															23
24															24
Total															Total
25	84						61	17	0				1,283		25

Date Prepared/Updated: 04/17/97

Report Year 1996

03	5	BA	LP	1992	GIL	COMPUTER	11	11	0	DF	40	20	420	85	02
04	4	BA	OO	1981	GAI	PHANTOM	5	5	0	DF	36	36	300	97	03
05	12	BA	LP	1984	MCI	FLEXIBLE 870	4	4	0	DF	40	20	234	559	04
06	1	BC	TL	1996	SVM	MC 9	11	11	1	DF	39	20	454	538	05
07	2	BC	LR	1989	WOC	SPECIALTY VEHICLE	1	1	0	DF	20	15	4	4	06
08	1	BC	LR	1990	WOC	WIDE ONE CONVER	2	0	0	GA	19	5	58	142	07
09	4	BC	LR	1992	WOC	WIDE ONE CONVER	1	1	0	GA	17	5	29	148	08
10	2	BC	LR	1992	WOC	WIDE ONE CONVER	4	4	0	GA	17	5	116	94	09
11	5	BC	OO	1994	EDN	WIDE ONE CONVER	2	2	0	GA	20	5	58	92	10
12	5	BC	OO	1994	EDN	AEROTECH	4	4	1	GA	22	0	121	200	11
13						AEROTECH	4	4	1	GA	21	0	179	86	12
14															13
15															14
16															15
17															16
18															17
19															18
20															19
21															20
22															21
23															22
24															23
25															24
Total	65						62	60	3				2,742		Total
25															25

Date Prepared/Updated: 04/17/97

Report Year 1996

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: LR Service: DO Page: 1
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Year of Manftr	e Manftr Code (F3)	f Model Number	g Number of Active Vehicles in Fleet	h Number of ADA Accessible Vehicles	i Emrgcy Cntgcy Veh	j Fuel Type (F3)	k Seat Cpcty	l Stand Cpcty	m Total Miles on Active Veh During Period (000)	n Avg Lifetime Mileage per Active Veh (000)	Line Number
01	69	LR	00	1989	SUM	LRV	69	69	0	EP	76	154	4,277	285	01
02															02
03															03
04															04
05															05
06															06
07															07
08															08
09															09
10															10
11															11
12															12
13															13
14															14
15															15
16															16
17															17
18															18
19															19
20															20
21															21
22															22
23															23
24															24
Total 25	69						69	69	0				4,277		Total 25

Date Prepared/Updated: 04/17/97

Report Year 1996

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: MB Service: DO Page: 1
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k	l	m	n		
Line Number	Number of Vehicles in Total Fleet	Veh Type Code (F3)	Ownership Code (F3)	Year of Manftr	Manftr Code (F3)	Model Number	Number of Active Vehicles in Fleet	Number of ADA Accessible Vehicles	Emrgcy Cntgcy Veh	Fuel Type (F3)	Seat Cpcty	Stand Cpcty	Total Miles on Active Veh During Period (000)	Avg Lifetime Mileage per Active Veh (000)	Line Number
01	622	BA	00	1980	GMC	RTS11T80204	571	571	51	DF	43	21	17,908	646	01
02	35	BA	00	1982	GMC	RTS11T70604	35	35	0	DF	36	18	1,376	582	02
03	411	BA	00	1984	NEO	AN440A	411	411	0	DF	43	21	19,077	602	03
04	90	BA	00	1987	NEO	AN4403	90	90	0	DF	47	26	3,995	395	04
05	148	BA	00	1988	FLX	METRO04011026C	148	148	0	DF	42	21	5,946	340	05
06	267	BA	00	1988	TMC	RTST80206	267	267	0	DF	43	21	11,812	342	06
07	30	BA	00	1989	TMC	RTST80206M	30	30	0	ET	43	21	959	190	07
08	103	BA	00	1989	TMC	RTST80206	103	103	0	DF	43	21	5,251	336	08
09	64	BA	00	1990	FLX	METRO401026C	64	64	0	DF	46	22	2,694	308	09
10	10	BA	00	1990	FLX	METRO4102	10	10	0	CN	44	22	63	101	10
11	71	BA	00	1990	FLX	METRO401026L	71	71	0	DF	44	22	3,364	293	11
12	11	BA	LR	1992	NEO	JE40102	11	11	0	DF	45	22	364	140	12
13	303	BA	00	1992	TMC	RTST80206M	303	303	0	ET	43	21	11,147	138	13
14	33	BA	00	1992	FLX	METRO401026L	33	33	0	DF	44	22	1,404	189	14
15	141	BA	00	1995	NEO	AN440A	141	141	0	CN	43	21	3,674	26	15
16															16
17															17
18															18
19															19
20															20
21															21
22															22
23															23
24															24
-Total-	2,339						2,288	2,288	51				89,034		-Total-

Date Prepared/Updated: 04/17/97

Report Year 1996

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: HR Service: D0
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63	30				
02 UZA and Non-UZA allocation		0			0					
Non-fixed guideway										
03 Actual vehicle revenue miles		0								
04 Passenger miles		0								
05 Operating expense		0								
Fixed guideway (FG)										
06 Bus fixed guideway allocation			x	x	x	x	x	x	x	x
07 FG directional route miles	6.0	6.0		6						
08 Actual vehicle revenue miles	800,421	800,421		800,421						
09 Passenger miles	11,379,260	11,379,260		11,379,260						
10 Operating expense	29,906,778	29,906,778		29,906,778						
11 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year 1 30 1993	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY

Date Prepared/Updated: 04/17/97

Report Year 1996

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63	30				
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles		0								
04 Passenger miles		0								
05 Operating expense		0								
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	77.9	77.9		77.9						
08 Actual vehicle revenue miles	4,149,602	4,149,602		4,149,602						
09 Passenger miles	154,832,130	154,832,130		154,832,130						
10 Operating expense	64,824,203	64,824,203		64,824,203						
11 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year 8 1 1990	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 901 Urbanized Area Formula Statistics
ID: 9154 Mode: LR Service: DO
ID Name: Los Angeles County Metropolitan Transportation Authority
Subject: Other

Light Rail is a combination of our Green Line and Blue Line. Because Green Line did not start until 8/12/96 and calculation are based on the assumption that both lines operated at the same time. Revised actual vehical revenue miles and passenger miles for LR/DO to incorporate later start of the Green Line are as follows:

FG directional route miles	77.9
Actual vechicle revenue miles	3,988,771
Passenger miles	150,639,692

Date Prepared/Updated: 04/17/97

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63	30				
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	3,063,050	3,374,094		3,374,094						
04 Passenger miles	4,597,712	4,597,712		4,597,712						
05 Operating expense	9,441,782	9,441,782		9,441,782						
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	0	0								
08 Actual vehicle revenue miles		0								
09 Passenger miles		0								
10 Operating expense		0								
1 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY

Date Prepared/Updated: 04/17/97

Report Year 1996

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63	30				
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	2,462,369	2,462,369		2,462,369						
04 Passenger miles	11,615,444	11,615,444		11,615,444						
05 Operating expense	8,705,170	8,705,170		8,705,170						
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	0	0								
08 Actual vehicle revenue miles		0								
09 Passenger miles		0								
10 Operating expense		0								
11 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY

Date Prepared/Updated: 04/17/97

Report Year 1996

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: MB Service: D0
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA		UZA's					
01 UZA number				2	63	30				
02 UZA and Non-UZA allocation		98.3		98.1	.2	.04				
Non-fixed guideway										
03 Actual vehicle revenue miles	74,790,894	73,549,364		73,369,867	149,581	29,916				
04 Passenger miles	1,240,615,225	1,220,021,012		1,217,043,536	2,481,230	496,246				
05 Operating expense	606,501,889	596,433,958		594,978,353	1,213,004	242,601				
Fixed guideway (FG)										
06 Bus fixed guideway allocation			X	1.66X	X	X	X	X	X	X
07 FG directional route miles	24.5	24.5		24.5						
08 Actual vehicle revenue miles		1,241,530		1,241,530						
09 Passenger miles		20,594,213		20,594,213						
10 Operating expense		10,067,931		10,067,931						
11 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year 5 1 1974	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY	MM/DD/YY

Date Prepared/Updated: 04/17/97

Report Year 1996

Form: 901 Urbanized Area Formula Statistics
ID: 9154 Mode: MB Service: DO
ID Name: Los Angeles County Metropolitan Transportation Authority
Subject: Bus fixed guideway segments (Forms 403 & 901)

1. Controlled Access Right-of-Way Segments:

The Authority operates lines on the El Monte Busway which is a controlled access right-of-way segment for bus and high occupancy motor vehicles. The east-west facility is in the median of I-10 with one lane in each direction. The eastern end of this facility is at the intersection of I-10 and Santa Anita Avenue. The western end is at Alameda and Arcadia Streets. The total length of the complete segment is 23.0 miles (both direction).

The El Monte Busway is a priority line on a multi-lane roadway, with a total of 23.0 miles directional route miles, peak period level of service "E", where single occupant autos are prohibited 168 hours/week, and the prohibition is enforced 168 hours/week.

2. The Authority operates lines on a Spring Street contra-flow lane in downtown Los Angeles. The south end of this facility is at the intersection of Spring and 9th Streets and the north end is at Spring Street and Sunset Boulevard. The length of this facility is 1.5 miles. The guideway consists of one northbound lane from the south end intersection to the intersection of Spring and 1st Streets to Spring and Aliso.

The Spring Street bus lane is an exclusive lane, parallel to a multi-lane roadway, separated from general traffic lanes. It has a total 1/5 directional route miles, with peak period level of service "D", where single occupant autos are prohibited 168 hours/week and the prohibition is enforced 168 hours/week.

Date Prepared/Updated: 04/17/97