

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 1
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Beverly Hills 0</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">B Taxicab operator</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer net of fare revenues</p> <p>6. Purchased transportation fare revenues</p> <p>7. Other costs incurred by buyer</p>	<p align="center">Mode: DR</p> <p align="center">2</p> <p align="center">171,067</p> <p align="center">64,187</p>	<p align="center">Mode:</p> <p align="center">Mode:</p> <p align="center">Mode:</p>	<p align="center">Mode:</p> <p align="center">Mode:</p> <p align="center">Mode:</p>

Date Prepared/Updated: 06/02/1999

1998 Report Year

Form: 002 Contractual Relationship Identification ID: 9154 Page: 1 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other
he City of Beverly Hills used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.
Ln 7 - No other cost incurred

Date Prepared/Updated: 06/02/99

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 2
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Culver City

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

D User-side subsidy program

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	b	c	d
	Mode: DR	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	7		
5. Contract expenditures by buyer net of fare revenues	64,999		
6. Purchased transportation fare revenues	26,034		
7. Other costs incurred by buyer	265,122		

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Form: 002 Contractual Relationship Identification ID: 9154 Page: 2 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
he City of Culver City used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 06/02/99

Contractual Relationship Identification
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ID: 9154 Page: 3
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p style="margin-left: 40px;">A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p style="margin-left: 80px;">City of Glendale</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p style="margin-left: 40px;">B Taxicab operator</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p style="margin-left: 20px;">X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer net of fare revenues</p> <p>6. Purchased transportation fare revenues</p> <p>7. Other costs incurred by buyer</p>	<p>b</p> <p>Mode: DR</p> <p style="text-align: center;">16</p> <p style="text-align: center;">102,019</p> <p style="text-align: center;">35,132</p> <p style="text-align: center;">292,459</p>	<p>c</p> <p>Mode:</p>	<p>d</p> <p>Mode:</p>

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he City of Glendale used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

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Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Huntington Park (OldTimers)

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

A Social service agency

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	b	c	d
4. Number of vehicles operated in maximum service under contract	Mode: DR 7	Mode: 	Mode:
5. Contract expenditures by buyer net of fare revenues	327,985		
6. Purchased transportation fare revenues	4,917		
7. Other costs incurred by buyer			

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Form: 002 Contractual Relationship Identification ID: 9154 Page: 4 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
he City of Huntington Park used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA. Ln 7 - No other cost incurred

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ID: 9154 Page: 5
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Inglewood</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">D User-side subsidy program</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
	b	c	d
4. Number of vehicles operated in maximum service under contract	Mode: MB 1	Mode: DR 7	Mode:
5. Contract expenditures by buyer net of fare revenues	52,158	133,531	
6. Purchased transportation fare revenues		34,378	
7. Other costs incurred by buyer		383,221	

Date Prepared/Updated: 06/02/1999

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Form: 002 Contractual Relationship Identification ID: 9154 Page: 5 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
he City of Inglewood used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA. The city of Inglewood (Mode MB) operates motor bus service with no fare charge. Therefore no revenues were retained by seller nor returned to buyer. The same situation existed in all previous years. Ln 7 - No other cost incurred for MB/PT

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Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Monrovia

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

A Social service agency

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	b	c	d
4. Number of vehicles operated in maximum service under contract	Mode: DR 7	Mode:	Mode:
5. Contract expenditures by buyer net of fare revenues	80,946		
6. Purchased transportation fare revenues	84,493		
7. Other costs incurred by buyer	363,146		

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he City of Monrovia used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

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Contractual Relationship Identification
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Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">Palos Verdes Peninsula Transit Authority</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p>B Taxicab operator</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. X C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p>	<p>b Mode: DR</p> <p align="center">10</p>	<p>c Mode: MB</p> <p align="center">13</p>	<p>d Mode:</p>
<p>5. Contract expenditures by buyer net of fare revenues</p>	<p align="center">112,997</p>	<p align="center">739,730</p>	
<p>6. Purchased transportation fare revenues</p>	<p align="center">44,251</p>	<p align="center">28,934</p>	
<p>7. Other costs incurred by buyer</p>			

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Form: 002 Contractual Relationship Identification ID: 9154 Page: 7 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
he City of Palos Verdes Peninsula used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.
Ln 7 - No other cost incurred for PT/DR or PT/MB

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Contractual Relationship Identification
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Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of Pasadena

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

D User-side subsidy program

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	b	c	d
	Mode: DR	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	8		
5. Contract expenditures by buyer net of fare revenues	163,681		
6. Purchased transportation fare revenues	25,461		
7. Other costs incurred by buyer	731,686		

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Form: 002 Contractual Relationship Identification ID: 9154 Page: 8 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
he City of Pasadena used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 06/02/99

Contractual Relationship Identification
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Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

Pomona Valley Transportation Authority

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

E Other (Describe on Form 005)

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	b	c	d
	Mode: DR	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	31		
5. Contract expenditures by buyer net of fare revenues	433,632		
6. Purchased transportation fare revenues	151,736		
7. Other costs incurred by buyer	1,387,990		

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he City of Pomona used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.
PVTA is a public agency - Joint Powers Authority - Serving four cities (Claremont, La Verne, San Dimas and Pomona) for paratransit services.

Date Prepared/Updated: 06/02/99

Contractual Relationship Identification
Form (002)

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Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">City of Redondo Beach</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p>D User-side subsidy program</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p> <p>5. Contract expenditures by buyer net of fare revenues</p> <p>6. Purchased transportation fare revenues</p> <p>7. Other costs incurred by buyer</p>	<p>b</p> <p>Mode: DR</p> <p>9</p> <p>145,784</p> <p>52,880</p> <p>560,124</p>	<p>c</p> <p>Mode:</p>	<p>d</p> <p>Mode:</p>

Date Prepared/Updated: 06/02/1999

1998 Report Year

Form: 002 Contractual Relationship Identification ID: 9154 Page: 10 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
he City of Redondo Beach used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.

Date Prepared/Updated: 06/02/99

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 11
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

City of West Hollywood

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

B Taxicab operator

3. Monetary nature of contractual relationship (check all boxes that apply)

X A. Cash reimbursement of some of seller's operating deficit.
B. Cash reimbursement of all of seller's operating deficit.
C. Cash payment to seller for specific mass transportation services.
D. Cash reimbursement to seller for reduced fare programs.
E. Vehicles given/sold/loaned or leased for below market value to seller.
F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	b	c	d
	Mode: DR	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	9		
5. Contract expenditures by buyer net of fare revenues	470,943		
6. Purchased transportation fare revenues	220,634		
7. Other costs incurred by buyer			

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Form: 002 Contractual Relationship Identification ID: 9154 Page: 11 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
he City of West Hollywood used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA. Ln 7 - No other cost incurred

Date Prepared/Updated: 06/02/99

Contractual Relationship Identification
Form (002)

ID: 9154 Page: 12
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">Ryder/ATE, Inc.</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">*****</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. X C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p>	<p align="center">b</p> <p>Mode: MB</p> <p align="center">86</p>	<p align="center">c</p> <p>Mode:</p>	<p align="center">d</p> <p>Mode:</p>
<p>5. Contract expenditures by buyer net of fare revenues</p>	<p align="center">7,809,659</p>		
<p>6. Purchased transportation fare revenues</p>	<p align="center">3,427,127</p>		
<p>7. Other costs incurred by buyer</p>			

Date Prepared/Updated: 06/02/1999

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yder/ATE, Inc. used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA.
Ln 7 - No other cost incurred

Date Prepared/Updated: 06/02/99

Contractual Relationship Identification
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Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

Charterways

If A or B checked, name of seller NTD ID
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

3. Monetary nature of contractual relationship (check all boxes that apply)

- A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).

	b	c	d
	Mode: MB	Mode:	Mode:
4. Number of vehicles operated in maximum service under contract	57		
5. Contract expenditures by buyer net of fare revenues	6,132,759		
6. Purchased transportation fare revenues	1,034,207		
7. Other costs incurred by buyer			

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harterways used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA. Auditors were unable to certify Total Passenger Miles as the contractor did not provide supporting documentation for calculating amount. LACMTA compared total to quarterly report total for reasonableness. Contracted with provider for to operate the following lines, (96, 167, 177, 256, 254, and 104/128) Ln 7 - No other cost incurred

Date Prepared/Updated: 06/02/99

Contractual Relationship Identification
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Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">Daves Transportation Service(Laidlaw)</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">*****</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. X C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p>	<p align="center">Mode: MB</p> <p align="center">4</p>	<p align="center">Mode:</p>	<p align="center">Mode:</p>
<p>5. Contract expenditures by buyer net of fare revenues</p>	<p align="center">431,674</p>		
<p>6. Purchased transportation fare revenues</p>	<p align="center">53,195</p>		
<p>7. Other costs incurred by buyer</p>			

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aves Transportation Service(Laidlaw) used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA. Contracted with provider to provide bus service for the Inglewood Shuttle line 213. Ln 7 - No other cost incurred

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Los Angeles County Metropolitan Transportation Authority
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<p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">Transportation Concepts</p> <p>If A or B checked, name of seller NTD ID If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">*****</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. X C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
<p>4. Number of vehicles operated in maximum service under contract</p>	<p align="center">Mode: MB</p> <p align="center">20</p>	<p align="center">Mode:</p>	<p align="center">Mode:</p>
<p>5. Contract expenditures by buyer net of fare revenues</p>	<p align="center">934,851</p>		
<p>6. Purchased transportation fare revenues</p>	<p align="center">125,105</p>		
<p>7. Other costs incurred by buyer</p>			

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ransportation Concepts used the FTA sampling procedure in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA. Auditors were unable to certify Total Passenger Miles because the contractor did not provide supporting documentation. LACMTA compared total to sum of quarter reports for reasonableness. Contracted with provider to provide bus service for the Green Line Feeder Service to Lakewood Station (Line 631), as well as lines 603,605 and 218. Ln 7 - No other cost incurred

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Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>C Transit agency named on the Transit Agency Identification Form (001) is the seller of transportation services. The buyer and seller each file their own NTD report.</p> <p style="text-align: center;">City of Los Angeles</p> <p style="text-align: right;">9147 NTD ID</p> <p>If A or B checked, name of seller If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p style="text-align: center;">*****</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. X C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Explain monetary consideration received and obligations incurred by seller on a Supplemental Information Form (005).</p>			
	b	c	d
4. Number of vehicles operated in maximum service under contract	Mode: MB 9	Mode:	Mode:
5. Contract expenditures by buyer net of fare revenues	312,534		
6. Purchased transportation fare revenues	53,910		
7. Other costs incurred by buyer			

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Form: 002 Contractual Relationship Identification ID: 9154 Page: 17 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
he city of Los Angeles used the FTA sampling procedures in Circular 2710.2A. This method has been certified by independent auditors and is on file with the MTA Ln 7 - No other cost incurred

Date Prepared/Updated: 06/02/99

Capital Funding
Form (103)

ID: 9154 Service: PT
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

Capital Funds Applied to Transit Agency					
a	b	c	d	e	f
			Funds	Funds	Total
Part A. Federal government sources					
I. Funds received from FTA					
01	Capital Program funds		0		
02	Urbanized Area Formula Program funds		65,775		
03	Other FTA funds		0		
04	Total FTA funds			65,775	
05	II. Funds rcv'd from other USDOT grant pgms			0	
06	III. Other Federal funds			0	
07	Total Federal funds				65,775
Part B. State and local sources					
I. Funds allocated to transit out of general revenues of the government entity					
08			0	0	
II. Funds dedicated to transit at their source					
Dedicated taxes					
09	1. Income taxes		0	0	
10	2. Sales taxes		0	761,918	
11	3. Property taxes		0	80,946	
12	4. Gasoline taxes		0	0	
13	5. Other taxes		0	0	
14	Bridge, tunnel & hwy tolls		0	0	
15	Other dedicated funds		0	0	
16	III. Other funds		0	0	
17	Total State, local, & directly generated funds		0	842,864	842,864
18	Total capital funds applied to transit agency				908,639
Uses of Capital Funds					
	Mode	Rolling Stock	Facilities	Other	Total
19	MB - NF	296,447	23,673		320,120
20	MB - FG				0
21	DR	82,309		506,210	588,519
22					0
23					0
24					0
25					0
26					0
27					0
28					0
29	Total capital expenditures	378,756	23,673	506,210	908,639

Date Prepared/Updated: 06/02/1999

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Supplemental Information
Form (005)

Form: 103 Capital Funding ID: 9154 Service: PT ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other funding sources (Form 103) and (Form 203)
omona Valley Transportation Authority: Part A Ln 02 Col. d FTA Section 5310 Funds = \$65,775

Date Prepared/Updated: 06/02/99

Capital Funding
Form (103)

ID: 9154 Service: D0
Los Angeles County Metropolitan Transportation Authority)

Capital Funds Applied to Transit Agency					
a	b	c	d	e	f
			Funds	Funds	Total
Part A. Federal government sources					
I. Funds received from FTA					
01	Capital Program funds		3,299,914		
02	Urbanized Area Formula Program funds		99,935,021		
03	Other FTA funds		6,260,855		
04	Total FTA funds			109,495,790	
05	II. Funds rcv'd from other USDOT grant pgms				
06	III. Other Federal funds				
07	Total Federal funds				
					109,495,790
Part B. State and local sources					
		State Government Funds	Local Government Funds	Directly Generated Funds	
08	I. Funds allocated to transit out of general revenues of the government entity				
II. Funds dedicated to transit at their source					
Dedicated taxes					
09	1. Income taxes				
10	2. Sales taxes				
11	3. Property taxes				
12	4. Gasoline taxes				
13	5. Other taxes				
14	Bridge, tunnel & hwy tolls				
15	Other dedicated funds				
16	III. Other funds				
17	Total State, local, & directly generated funds				
		0	39,028,667	0	39,028,667
18	Total capital funds applied to transit agency				
					148,524,457
Uses of Capital Funds					
	Mode	Rolling Stock	Facilities	Other	Total
19	MB - NF	95,882,414	48,507,167		144,389,581
20	MB - FG				0
21	HR		582,080		582,080
22	LR		3,552,796		3,552,796
23					0
24					0
25					0
26					0
27					0
28					0
29	Total capital expenditures	95,882,414	52,642,043	0	148,524,457

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Field: 1d
Capital Funds received from FTA, Section 3

Field: 3d
Capital funds received from FTA, Section 26

Operating Funding (Page 1)
Form (203)

ID: 9154
Los Angeles County Metropolitan Transportation Authority

Operating Funds Applied to Transit Agency - page 1 of 2		
a	b	c
Part A. Directly generated funds	Funds	Total
I. Passenger fares		
01 1. Full adult fares	< 0 >	
02 2. Senior citizen fares	< 0 >	
03 3. Student fares	< 0 >	
04 4. Park and ride - parking revenue only	< 0 >	
05 5. Special ride fares	< 0 >	
06 Total passenger fares		217,861,675
07 II. Special transit fares		0
08 Total passenger fares for D0 transit service		217,861,675
09 III. Purchased transportation fare revenues		5,412,671
10 IV. School bus service funds		0
11 V. Freight tariffs		0
12 VI. Charter service funds		0
13 VII. Auxiliary transportation funds		8,570,258
VIII. Non-transportation funds		
14 1. Investment income	< 3,882,839 >	
15 2. Other non-transportation funds	< 2,925,779 >	
16 Total non-transportation funds		6,808,618
IX. Funds dedicated to transit at their source		
Dedicated taxes		
17 1. Income taxes		0
18 2. Sales taxes		0
19 3. Property taxes		0
20 4. Gasoline taxes		0
21 5. Other taxes		0
22 Bridge, tunnel and highway tolls		0
23 Other dedicated funds		0
X. Revenue accrued through a purchased transportation agreement		312,534
XI. Contributed services		
25 1. State and local government	0	
26 2. Contra account for expense	(0)	
27 Net contributed services		-0-
28 XII. Subsidy from other sectors of operations		0
29 Total directly generated funds		238,965,756

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Field: 13c
Funds received represents Advertising Fees.

Operating Funding (Page 2)
Form (203)

ID: 9154
Los Angeles County Metropolitan Transportation Authority
(Form 005 included)

Operating Funds Applied to Transit Agency - page 2 of 2			
30	Total directly generated funds (from page 1)		238,965,756
	Part B. Federal government sources	Funds	Total
31	I. Funds from FTA Urbanized Area Formula Program - Operating Assistance	21,974,029	
32	II. Funds from FTA Urbanized Area Formula Program - Capital Assistance	21,100,000	
33	III. Funds from other Federal programs - Operating Assistance	258,414	
34	IV. Funds from other Federal programs - Capital Assistance	0	
35	Total Federal funds		43,332,443
	Part C. State and local government sources	State Govt Funds	Local Govt Funds
36	I. Funds allocated to transit out of the general revenues of the government entity	0	0
	II. Funds dedicated to transit at their source		
	Dedicated taxes		
37	1. Income taxes	0	0
38	2. Sales taxes	105,875	425,381,295
39	3. Property taxes	0	0
40	4. Gasoline taxes	11,200,000	0
41	5. Other taxes	0	0
42	Bridge, tunnel and highway tolls	0	0
43	Other dedicated funds	0	0
44	III. Other funds	0	1,260,643
45	Total State and Local funds	\$ 11,305,875	\$ 426,641,938
46	Total operating funds applied to transit agency		720,246,012
Passenger Fare Revenues Earned			
	Part D. Passenger fare revenues	Funds	
	Passenger fares for D0 transit service	Mode <---optional--- ></td <td></td>	
47		MB < 211,599,799>	
48		HR < 1,102,723>	
49		LR < 5,159,153>	
50		< 0>	
51		< 0>	
52		< 0>	
53		< 0>	
54		< 0>	
55	Total passenger fare revenues		217,861,675

Date Prepared/Updated: 06/02/1999 1998 Report Year

Form: 203 Operating Funding (Page 2)		
ID: 9154		
ID Name: Los Angeles County Metropolitan Transportation Authority		
Subject: Other funding sources (Form 103) and (Form 203)		
State Government Funds - Sales Tax include:(Ln 38 Col. c)		
Redondo Beach -	TDA Article 4	\$47,717
	STA	3,329
Pomona -	TDA Article 4	52,936
	STA	1,893
	Total	\$105,875
Local Government Funds - Other Funds Include:(Ln 44 Col. d)		
Hermosa Beach Contribution		\$145,684
Hollywood Bowl Program		\$265,422
County Buydown Program		\$369,006
City of Redondo Beach		\$ 98,196
Gardena Municipal Bus Lines		\$189,392
Pomona-Interest		\$ 2,939
Huntington Park - Prop A		\$ 90,500
South Gate - Prop A		\$ 77,904
Walnut Park - Prop A		\$ 21,600
	Total	\$1,260,643
FUNDS FROM OTHER FEDERAL PROGRAMS -(LN 33, COL d)		
Department of Justice for Light Rail Security Service = \$258,414		
(Green Line)		

Date Prepared/Updated: 06/02/99

Field: 44d

Operating Expenses Summary
Form (301)

ID: 9154

Los Angeles County Metropolitan Transportation Authority)

a Expense Object Class	b Function				f Total Expense for Period
	c Vehicle Operations 010	d Vehicle Maintenance 041	e Non-Vehicle Maintenance 042	f General Administration 160	
501. Labor					
01 01 Operator salaries/wages	167,220,972	0	0	0	167,220,972
02 02 Other salaries & wages	34,400,269	61,132,102	10,255,251	52,123,835	157,911,457
03 502. Fringe benefits	148,127,939	27,091,385	4,911,127	22,866,800	202,997,251
04 503. Services	29,773,099	261,216	4,169,909	51,609,377	85,813,601
504. Materials & supplies					
05 01 Fuel & lubricants	21,006,998	337,798	68,226	0	21,413,022
06 02 Tires & tubes	3,832,616	16,778	0	0	3,849,394
07 99 Other matrls & supplies	1,293,537	24,509,234	6,752,970	742,212	33,297,953
08 505. Utilities	8,860,125	0	0	0	8,860,125
09 506. Casualty/liability cost	0	0	0	8,552,274	8,552,274
10 507. Taxes	1,882,328	0	0	1,078,842	2,961,170
508. Purchased transportation					
11 01 In report	25,528,475	610,138	221,284	1,344,937	27,704,834
12 02 Filing separate report	366,444	0	0	0	366,444
13 509. Miscellaneous expense	0	0	0	3,359,231	3,359,231
14 510. Expense transfers	0	0	0	0	0
15 Total agency expenses	442,292,802	113,958,651	26,378,767	141,677,508	724,307,728
15a ADA-related expenses					[477,016]
Reconciling items			Cash Expenditures	Non-Cash Expenditures	Total Expense for Period
16 511. Interest expenses.....			4,108,460		4,108,460
17 512. Leases & rentals.....			2,474,609		2,474,609
18 513. Depreciation.....				158,027,498	158,027,498
19 13 Amortization of intangibles.....					0
20 514. Purchase lease agreement.....					0
21 515. Related parties lease agreement.....					0
22 516. Other reconciling items.....			-3,832,616	-2,606,092	-6,438,708
23 Total reconciling items.....			2,750,453	155,421,406	158,171,859
23a ADA-related expenses.....			[]	[]	[0]
24 Total expenses from published reports.....			727,058,181		882,479,587

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Field: 22d

Line 22 Col d: Other reconciling items represent tires and tubes used for vehicle operations that were capitalized in our financial statements

Field: 22e

Line 22 col e: Other reconciling items represent gain on sale of fixed assets.

Operating Expenses by Mode
Form (301)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority)

a Expense Object Class	b Function c Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Adminstration 160 Total	j Total Modal Expenses		
	Transportation Admin & Supprt 011	Revenue Veh Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total						
501 Labor	----- Optional -----										
01 01 Oprtrs salres/wages	<	>	<	>	<	>			0		
02 02 Othr salaries/wages	<	>	<	>	<	>			0		
03 502 Fringe benefits	<	>	<	>	<	>			0		
04 503 Services	<	>	<	>	<	>			0		
504 Materials & supplies											
05 01 Fuel & lubricants	<	>	<	>	<	>			0		
06 02 Tires & tubes	<	>	<	>	<	>			0		
07 99 Othr matrls/suppls	<	>	<	>	<	>			0		
08 505 Utilities	<	>	<	>	<	>			0		
09 506 Casualty/liability	<	>	<	>	<	>			0		
10 507 Taxes	<	>	<	>	<	>			0		
508 Purchased transp											
11 01 In report	<	>	<	>	<	>	5,358,579	407,151	207,487	962,218	6,935,435
12 02 Filing separate rpt	<	>	<	>	<	>				0	
13 509 Miscellaneous expnse	<	>	<	>	<	>				0	
14 510 Expense transfers	<	>	<	>	<	>				0	
15 Total modal expenses	<	>	<	>	<	>	5,358,579	407,151	207,487	962,218	6,935,435
15a ADA-related expenses										[477,016]

Date Prepared/Updated: 06/02/1999

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Operating Expenses by Mode
Form (301)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority)

a Expense Object Class	b Function					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Adminstration 160 Total	j Total Modal Expenses
	c Transportation Admin & Supprt 011	d Revenue Veh Operation 030	e Ticketing & Fare Collectn 151	f System Security 161	Total				
	Vehicle Operations - 010								
501 Labor	----- Optional ----->								
01 01 Oprtrs salres/wages	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
02 02 Othr salaries/wages	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
03 502 Fringe benefits	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
04 503 Services	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
504 Materials & supplies									
05 01 Fuel & lubricants	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
06 02 Tires & tubes	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
07 99 Othr matrls/suppls	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
08 505 Utilities	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
09 506 Casualty/liability	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
10 507 Taxes	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
508 Purchased transp									
11 01 In report	< 0>	< 0>	< 0>	< 0>	20,169,896	202,987	13,797	382,719	20,769,399
12 02 Filing separate rpt	< 0>	< 0>	< 0>	< 0>	366,444	0	0	0	366,444
13 509 Miscellaneous expnse	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
14 510 Expense transfers	< 0>	< 0>	< 0>	< 0>	0	0	0	0	0
15 Total modal expenses	< 0	< 0	< 0	< 0	20,536,340	202,987	13,797	382,719	21,135,843
15a ADA-related expenses									[0]

Date Prepared/Updated: 06/02/1999

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Operating Expenses by Mode
Form (301)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority)

a Expense Object Class	b Function c Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Administration 160 Total	j Total Modal Expenses
	d Transportation Admin & Supprt 011	e Revenue Veh Operation 030	f Ticketing & Fare Collectn 151	System Security 161	Total				
501 Labor	<----- Optional ----->								
01 01 Oprtrs salres/wages	<	<	<	<	1,175,809	0	0	0	1,175,809
02 02 Othr salaries/wages	<	<	<	<	2,780,505	3,197,079	2,547,068	2,823,473	11,348,125
03 502 Fringe benefits	<	<	<	<	1,859,037	1,347,227	1,150,078	1,189,792	5,546,134
04 503 Services	<	<	<	<	5,960,599	25,626	1,048,884	187,365	7,222,474
504 Materials & supplies									
05 01 Fuel & lubricants	<	<	<	<	1,788	4,507	1,959	0	8,254
06 02 Tires & tubes	<	<	<	<	0	0	0	0	0
07 99 Othr matrls/suppls	<	<	<	<	44,590	681,860	411,324	8,704	1,146,478
08 505 Utilities	<	<	<	<	3,812,625	0	0	0	3,812,625
09 506 Casualty/liability	<	<	<	<	0	0	0	1,840,676	1,840,676
10 507 Taxes	<	<	<	<	0	0	0	0	0
508 Purchased transp									
11 01 In report	<	<	<	<					0
12 02 Filing separate rpt	<	<	<	<					0
13 509 Miscellaneous expnse	<	<	<	<		0		65,059	65,059
14 510 Expense transfers	<	<	<	<	0				0
15 Total modal expenses	<	<	<	<	15,634,953	5,256,299	5,159,313	6,115,069	32,165,634
15a ADA-related expenses									[]

Date Prepared/Updated: 06/02/1999

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Operating Expenses by Mode
Form (301)

ID: 9154 Mode: LR Service: DO
Los Angeles County Metropolitan Transportation Authority)

a Expense Object Class	b Function c Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Administration 160 Total	j Total Modal Expenses
	Transportation Admin & Supprt 011	Revenue Veh Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total				
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	<	>	<	>	4,132,384	0	0	0	4,132,384
02 02 Othr salaries/wages	<	>	<	>	4,687,647	4,781,507	3,482,187	4,340,696	17,292,037
03 502 Fringe benefits	<	>	<	>	4,523,722	2,183,201	1,467,369	1,829,139	10,003,431
04 503 Services	<	>	<	>	7,751,939	71,943	1,597,966	423,403	9,845,251
504 Materials & supplies									
05 01 Fuel & lubricants	<	>	<	>	5,308	18,522	7,248	0	31,078
06 02 Tires & tubes	<	>	<	>	0	0	0	0	0
07 99 Othr matrls/suppls	<	>	<	>	122,807	1,173,342	765,421	80,095	2,141,665
08 505 Utilities	<	>	<	>	5,047,500	0	0	0	5,047,500
09 506 Casualty/liability	<	>	<	>	0	0	0	2,853,241	2,853,241
10 507 Taxes	<	>	<	>	0	0	0	0	0
508 Purchased transp									
11 01 In report	<	>	<	>					0
12 02 Filing separate rpt	<	>	<	>					0
13 509 Miscellaneous expnse	<	>	<	>	0	0	0	93,335	93,335
14 510 Expense transfers	<	>	<	>	0	0	0	0	0
15 Total modal expenses	<	>	<	>	26,271,307	8,228,515	7,320,191	9,619,909	51,439,922
15a ADA-related expenses									[]

Date Prepared/Updated: 06/02/1999

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Operating Expenses by Mode
Form (301)

ID: 9154 Mode: MB Service: DO
Los Angeles County Metropolitan Transportation Authority)

a Expense Object Class	b Function c Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Adminstration 160 Total	j Total Modal Expenses
	d Transportation Admin & Supprt 011	e Revenue Veh Operation 030	f Ticketing & Fare Collectn 151	e System Security 161	f Total				
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	<	<	<	<	161,912,779	0	0	0	161,912,779
02 02 Othr salaries/wages	<	<	<	<	26,932,117	53,153,516	4,225,996	44,959,666	129,271,295
03 502 Fringe benefits	<	<	<	<	141,745,180	23,560,957	2,293,680	19,847,869	187,447,686
04 503 Services	<	<	<	<	16,060,561	163,647	1,523,059	50,998,609	68,745,876
504 Materials & supplies									
05 01 Fuel & lubricants	<	<	<	<	20,999,902	314,769	59,019	0	21,373,690
06 02 Tires & tubes	<	<	<	<	3,832,616	16,778	0	0	3,849,394
07 99 Othr matrls/suppls	<	<	<	<	1,126,140	22,654,032	5,576,225	653,413	30,009,810
08 505 Utilities	<	<	<	<	0	0	0	0	0
09 506 Casualty/liability	<	<	<	<	0	0	0	3,858,357	3,858,357
10 507 Taxes	<	<	<	<	1,882,328	0	0	1,078,842	2,961,170
508 Purchased transp									
11 01 In report	<	<	<	<					0
12 02 Filing separate rpt	<	<	<	<					0
13 509 Miscellaneous expnse	<	<	<	<	0	0	0	3,200,837	3,200,837
14 510 Expense transfers	<	<	<	<	0	0	0	0	0
15 Total modal expenses	<	<	<	<	374,491,623	99,863,699	13,677,979	124,597,593	612,630,894
15a ADA-related expenses									[]

Date Prepared/Updated: 06/02/1999

1998 Report Year

Operators' Wages
Form (321)

ID: 9154 Mode: MB
Los Angeles County Metropolitan Transportation Authority)

a	Time Classification	b	Dollars	c	Hours
	1. Operating time				
01	01 Report, turn-in time, breaks & allowances		5,316,791		286,958
02	02 Platform time - line service		127,522,689		6,945,680
03	03 Platform time - charter & special		94		5
04	04 Travel & intervening time		2,621,305		142,274
05	05 Min guarantee time - call out, daily, wkly		2,744,701		147,815
06	06 Overtime premium - scheduled & unscheduled		13,831,816		1,466,805
07	07 Spread time premium		0		0
08	08 Other operating time		3,997,716		232,417
09	Total operating time		\$ 156,035,112		
	2. Non-operating paid work time				
10	01 Stand-by time		2,937,982		170,996
11	02 Other non-operating paid work time		2,939,685		290,861
12	Total non-operating paid work time		\$ 5,877,667		
13	Total operating and non-operating time		\$ 161,912,779		

Date Prepared/Updated: 06/02/1999

1998 Report Year

Fringe Benefits
Form (331)

ID: 9154
Los Angeles County Metropolitan Transportation Authority)

a Fringe Benefit Object Class	b Employer Total
502. Fringe benefits	
01 FICA or railroad retirement and/or PERS	14,872,512
02 Pension plans (including long-term disability insurance)	11,844,931
03 Hospital, medical, and surgical plans	26,929,809
04 Dental plans	571,116
05 Life insurance plans	586,108
06 Short-term disability insurance plans	0
07 Unemployment insurance	425,652
08 Workers' comp insurance or Fed Emp Liability Act contribtn	102,162,647
09 Sick leave	8,016,278
10 Holiday (including all premiums paid for work on holidays)	3,458,569
11 Vacation	24,651,845
12 Other paid absence (bereavement, military, jury duty, etc)	1,605,876
13 Uniform and work clothing allowances	204,683
14 Other fringe benefits	7,667,225
15 Total fringe benefits	\$ 202,997,251

Date Prepared/Updated: 06/02/1999

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Revenue Vehicle Maintenance and Energy
Form (402)

ID: 9154 Mode: HR
Los Angeles County Metropolitan Transportation Authority)

	Item	Amounts
	Revenue Vehicle System Failures	b
	Major Systems	
01	Passengers Transfer to Another Vehicle	50
02	Passengers Remain on Vehicle	2
	Minor Systems	
03	Passengers Transfer to Another Vehicle	
04	Passengers Remain on Vehicle	423
05	Total Revenue Vehicle System Failures	475
06	Total labor hours for inspection and maintenance	58,240
	Number of maintenance facilities	
	Number of general purpose facilities	
07	Serving under 200 vehicles	1
08	Serving 200-300 vehicles	
09	Serving more than 300 vehicles	
10	Number of heavy maintenance facilities	
11	Total maintenance facilities	1.0
	Energy consumption	
12	Kilowatt hours of propulsion power	50,888,000
13	Kilowatt hours to charge Batteries (Non-Rail)	
14	Gallons of diesel fuel	
15	Gallons of gasoline	
16	Gallons of LPG	
17	Gallons of LNG	
18	Gallons on methanol	
19	Gallons of ethanol	
20	Gallons of CNG	
21	Gallons of bunker fuel	
22	Gallons of kerosene	
23	Gallons of grain additive fuel	
24	Other fuel	

Date Prepared/Updated: 06/02/1999

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Revenue Vehicle Maintenance and Energy
Form (402)

ID: 9154 Mode: LR
Los Angeles County Metropolitan Transportation Authority)

Item	Amounts
	b
Revenue Vehicle System Failures	
Major Systems	
01 Passengers Transfer to Another Vehicle	34
02 Passengers Remain on Vehicle	73
Minor Systems	
03 Passengers Transfer to Another Vehicle	13
04 Passengers Remain on Vehicle	22
05 Total Revenue Vehicle System Failures	142
06 Total labor hours for inspection and maintenance	141,440
Number of maintenance facilities	
Number of general purpose facilities	
07 Serving under 200 vehicles	1
08 Serving 200-300 vehicles	
09 Serving more than 300 vehicles	
10 Number of heavy maintenance facilities	
11 Total maintenance facilities	1.0
Energy consumption	
12 Kilowatt hours of propulsion power	51,797,800
13 Kilowatt hours to charge Batteries (Non-Rail)	
14 Gallons of diesel fuel	
15 Gallons of gasoline	
16 Gallons of LPG	
17 Gallons of LNG	
18 Gallons on methanol	
19 Gallons of ethanol	
20 Gallons of CNG	
21 Gallons of bunker fuel	
22 Gallons of kerosene	
23 Gallons of grain additive fuel	
24 Other fuel	

Date Prepared/Updated: 06/02/1999

1998 Report Year

Revenue Vehicle Maintenance and Energy
Form (402)

ID: 9154 Mode: MB
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

	Item	Amounts
	Revenue Vehicle System Failures	
	Major Systems	
01	Passengers Transfer to Another Vehicle	20,423
02	Passengers Remain on Vehicle	21,718
	Minor Systems	
03	Passengers Transfer to Another Vehicle	1,748
04	Passengers Remain on Vehicle	15,733
05	Total Revenue Vehicle System Failures	59,622
06	Total labor hours for inspection and maintenance	1,017,074
	Number of maintenance facilities	
	Number of general purpose facilities	
07	Serving under 200 vehicles	4
08	Serving 200-300 vehicles	7
09	Serving more than 300 vehicles	
10	Number of heavy maintenance facilities	1
11	Total maintenance facilities	12.0
	Energy consumption	
12	Kilowatt hours of propulsion power	
13	Kilowatt hours to charge Batteries (Non-Rail)	
14	Gallons of diesel fuel	18,106,612
15	Gallons of gasoline	
16	Gallons of LPG	
17	Gallons of LNG	
18	Gallons on methanol	436,232
19	Gallons of ethanol	2,544,474
20	Gallons of CNG	8,711,151
21	Gallons of bunker fuel	
22	Gallons of kerosene	
23	Gallons of grain additive fuel	
24	Other fuel	

Date Prepared/Updated: 06/02/1999

1998 Report Year

Supplemental Information
Form (005)

Form: 402 Revenue Vehicle Maintenance and Energy
ID: 9154 Mode: MB
ID Name: Los Angeles County Metropolitan Transportation Authority)
Subject: Other

EVENUE VEHICLES SYSTEMS FAILURES - Our VMS group did not collect the detailed breakdown of major and minor system failures by subcategories that is failures when passengers transfer to another vehicle and failures when they remain on vehicles.

Total incidents for major and minor system failures were 42,141 and 17,481, respectively.

Date Prepared/Updated: 06/02/99

Field: 1b

Detailed breakdown between Passengers who transfer to Another Vehicle
and who remain on vehicle is not available

Field: 3b

Detailed breakdown between Passengers who transfer to Another vehicle
and who remain on vehicle is not available

Transit Way Mileage
Form (403)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority)

a Guideway Classification	b Directional Route Miles	c Miles of Track	d Number of Crossings
Rail modes			
At grade,			
01 Exclusive ROW			
02 With cross traffic			
03 Mixed & cross traffic			
04 Elevated on structure			
05 Elevated on fill			
06 Open cut			
07 Subway			
08 Total	0	0	0
09 Average Monthly*			
10 Stations			
10a [ADA accessible]		[]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive ROW			
12 Controlled access ROW			
13 Mixed traffic ROW	548		
14 Total	548.0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Way Mileage
Form (403)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority)

a Guideway Classification	b Directional Route Miles	c Miles of Track	d Number of Crossings
Rail modes			
At grade,			
01 Exclusive ROW		1.3	
02 With cross traffic			
03 Mixed & cross traffic			
04 Elevated on structure			
05 Elevated on fill		.2	
06 Open cut		10.7	
07 Subway	10.0		
08 Total	10.0	12.2	0
09 Average Monthly*			
10 Stations		8	
10a [ADA accessible]		[8]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive ROW			
12 Controlled access ROW			
13 Mixed traffic ROW			
14 Total	0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Way Mileage
Form (403)

ID: 9154 Mode: LR Service: DO
Los Angeles County Metropolitan Transportation Authority)

Guideway Classification	Directional Route Miles	Miles of Track	Number of Crossings
a	b	c	d
Rail modes			
At grade,			
01 Exclusive ROW	3.7	3.7	
02 With cross traffic	27.6	30.9	77
03 Mixed & cross traffic			
04 Elevated on structure	11.5	11.5	
05 Elevated on fill	23.6	23.6	
06 Open cut	14.6	14.6	
07 Subway	1.4	1.5	
08 Total	82.4	85.8	77
09 Average Monthly*			
10 Stations		36	
10a [ADA accessible]		[36]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive ROW			
12 Controlled access ROW			
13 Mixed traffic ROW			
14 Total	0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Way Mileage
Form (403)

ID: 9154 Mode: MB Service: D0
Los Angeles County Metropolitan Transportation Authority)

Guideway Classification	Directional Route Miles	Miles of Track	Number of Crossings
a Rail modes			
At grade,			
01 Exclusive ROW			
02 With cross traffic			
03 Mixed & cross traffic			
04 Elevated on structure			
05 Elevated on fill			
06 Open cut			
07 Subway			
08 Total	0	0	0
09 Average Monthly*			
10 Stations			
10a [ADA accessible]		[]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive ROW	45.6	43.7	
12 Controlled access ROW	1.5		
13 Mixed traffic ROW	4,052.1		
14 Total	4,099.2	45.2	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Agency Employee
Form (404)

ID: 9154 Mode: HR

Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours	Actual Person Count	
		Full Time Employees	Part Time Employees
a	b	c	d
501. Labor			
01 010 Transp admin & support	< >	< >	< >
02 030 Revenue veh operation	< >	< >	< >
03 151 Ticketing/fare collectn	< >	< >	< >
04 161 System security	< >	< >	< >
05 010 Vehicle operations	187,247	86	4
06 041 Vehicle maintenance	144,795	72	
07 042 Non-vehicle maintenance	119,412	60	
08 160 General administration	115,244	58	
09 Total operating labor	566,698	276.0	4.0
10 Total capital labor			
11 Total labor	566,698	276.0	4.0

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Agency Employee
Form (404)

ID: 9154 Mode: LR

Los Angeles County Metropolitan Transportation Authority)

Labor Classification	Employee Work Hours	Actual Person Count	
		Full Time Employees	Part Time Employees
501. Labor			
01 010 Transp admin & support	< 98,318 >	< 49 >	< >
02 030 Revenue veh operation	< 207,033 >	< 93 >	< 14 >
03 151 Ticketing/fare collectn	< 2,100 >	< 1 >	< >
04 161 System security	< 114,703 >	< 57 >	< >
05 010 Vehicle operations	422,154	200.0	14.0
06 041 Vehicle maintenance	216,554	108	
07 042 Non-vehicle maintenance	163,253	82	
08 160 General administration	177,171	89	
09 Total operating labor	979,132	479.0	14.0
10 Total capital labor			
11 Total labor	979,132	479.0	14.0

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Agency Employee
Form (404)

ID: 9154 Mode: MB
Los Angeles County Metropolitan Transportation Authority)

a Labor Classification	b Employee Work Hours	Actual Person Count	
		c Full Time Employees	d Part Time Employees
501. Labor			
01 010 Transp admin & support	< >	< >	< >
02 030 Revenue veh operation	< >	< >	< >
03 151 Ticketing/fare collectn	< >	< >	< >
04 161 System security	< >	< >	< >
05 010 Vehicle operations	9,273,300	3,998	448
06 041 Vehicle maintenance	2,407,315	1,204	
07 042 Non-vehicle maintenance	198,125	99	
08 160 General administration	1,835,089	918	
09 Total operating labor	13,713,829	6,219.0	448.0
10 Total capital labor			
11 Total labor	13,713,829	6,219.0	448.0

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority)

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
Collisions	261				36	21	1
01 Collision with other vehicles	[]	[]	[]	[]	[]	[]	[]
01a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
02 Collision with objects	[]	[]	[]	[]	[]	[]	[]
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people	[]	[]	[]	[]	[]	[]	[]
03a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03b [attemped/sucessful suicides]	[]	[]	[]	[]	[]	[]	[]
Non-Collisions							
Deraillments							
04 Deraillment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle	1				1		
07 On right-of-way							
08 Boarding & alighting vehicle	4				4		
08a [associated with lifts]	[]	[]	[]	[]	[]	[]	[]
09 In stations/bus stop	[]	[]	[]	[]	[]	[]	[]
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[]	[]	[]	[]	[]	[]	[]
Non-arson fires (no thresholds)							
10 In vehicles							
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$	996,503					

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: HR Service: D0
Los Angeles County Metropolitan Transportation Authority)

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
Collisions							
01 Collision with other vehicles	0						
01a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
02 Collision with objects							
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people							
03a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03b [attempd/sucessful suicides]	[]	[]	[]	[]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle	8				1	7	
07 On right-of-way	3					3	
08 Boarding & alighting vehicle	4				1	3	
08a [associated with lifts]	[]	[]	[]	[]	[]	[]	[]
09 In stations/bus stop	5					3	2
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[]	[]	[]	[]	[]	[]	[]
Non-arson fires (no thresholds)							
10 In vehicles	1					1	
11 In stations	4					4	
12 Right-of-way & others							
13 Total transit property damage	\$	24,985					

Date Prepared/Updated: 06/02/1999

1998 Report Year

Field: 1b

Transit Safety and Security (Page 1)
Form (405)

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c	d	e	f	g	h
		Patrons	Emps	Others	Patrons	Emps	Others
Collisions	8			1	7	2	
01 Collision with other vehicles	8			1	7	2	
01a [at grade crossings]	[6]	[]	[]	[1]	[]	[]	[]
02 Collision with objects							
02a [at grade crossings]	[]	[]	[]	[]	[]	[]	[]
03 Collision with people	7			8	1	8	3
03a [at grade crossings]	[3]	[]	[]	[4]	[]	[]	[]
03b [attempted/sucessful suicides]	[4]	[]	[]	[4]	[]	[]	[]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility							
06 Inside vehicle	18	1			3	15	
07 On right-of-way	8					8	
08 Boarding & alighting vehicle	14				7	7	
08a [associated with lifts]	[]	[]	[]	[]	[]	[]	[]
09 In stations/bus stop	9				1	6	2
09a [associated w/ escalators]	[]	[]	[]	[]	[]	[]	[]
09b [associated w/ elevators]	[1]	[]	[]	[]	[]	[1]	[]
Non-arson fires (no thresholds)							
10 In vehicles	1					1	
11 In stations	5					5	
12 Right-of-way & others							
13 Total transit property damage	\$	455,123					

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: HR Service: DO
Los Angeles County Metropolitan Transportation Authority)

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons	0	0	0
02		Employees	0	0	0
03		Others	0	0	0
04	Forcible rape	Patrons	0	0	0
05		Employees	0	0	0
06		Others	0	0	0
07	Robbery	Patrons	0	4	0
08		Employees	0	0	0
09		Others	0	0	0
10	Aggravated assault	Patrons	0	0	0
11		Employees	0	0	0
12		Others	0	0	0
Property crime					
13	Burglary		0	0	0
14	Larceny/theft	Patrons	5	3	0
15		Employees	0	0	0
16		Others	0	0	0
17	Motor vehicle theft	Patrons	0	0	0
18		Employees	0	0	0
19		Others	0	0	0
20	Arson		0	0	0
Part II. Offenses (Arrests)					
21	Other assaults		0	1	0
22	Vandalism		1	1	0
23	Sex offenses		0	0	0
24	Drug abuse violations		0	10	0
25	Driving under the influence		0	0	0
26	Drunkenness		0	0	0
27	Disorderly conduct		0	0	0
28	Trespassing		0	0	0
29	Fare evasion		0	0	0
30	Curfew and loitering laws		0	0	0
31	Total transit property damage		\$ 10,600		

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: LR Service: DO
Los Angeles County Metropolitan Transportation Authority)

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons	0	0	0
02		Employees	0	0	0
03		Others	0	0	0
04	Forcible rape	Patrons	0	0	0
05		Employees	0	0	0
06		Others	0	0	0
07	Robbery	Patrons	4	14	11
08		Employees	0	0	0
09		Others	0	0	1
10	Aggravated assault	Patrons	2	5	1
11		Employees	0	0	0
12		Others	0	3	7
Property crime					
13	Burglary		0	0	1
14	Larceny/theft	Patrons	5	7	35
15		Employees	0	0	0
16		Others	0	2	3
17	Motor vehicle theft	Patrons	0	0	24
18		Employees	0	0	0
19		Others	0	0	0
20	Arson		0	0	0
Part II. Offenses (Arrests)					
21	Other assaults				
22	Vandalism				
23	Sex offenses				
24	Drug abuse violations				
25	Driving under the influence				
26	Drunkenness				
27	Disorderly conduct				
28	Trespassing				
29	Fare evasion				
30	Curfew and loitering laws				
31	Total transit property damage		\$ 72,364		

Date Prepared/Updated: 06/02/1999

1998 Report Year

Field: 21b
Total for subcategories 21b, 21c, and 21d is 21. Detailed breakdown is not available

Field: 22b

Field: 23b

Field: 24b

Field: 25b

Field: 26b

Field: 27b

Field: 28b

Field: 29b

Field: 30b

Field: 30d

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: MB Service: DO
Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons	0	0	0
02		Employees	0	0	0
03		Others	0	0	0
04	Forcible rape	Patrons	0	2	1
05		Employees	0	0	0
06		Others	0	0	0
07	Robbery	Patrons	22	21	3
08		Employees	19	0	0
09		Others	0	0	0
10	Aggravated assault	Patrons	24	5	0
11		Employees	33	0	1
12		Others	1	1	0
Property crime					
13	Burglary		1	1	6
14	Larceny/theft	Patrons	97	8	17
15		Employees	30	1	27
16		Others	8	0	14
17	Motor vehicle theft	Patrons	0	0	8
18		Employees	0	0	2
19		Others	0	1	0
20	Arson		0	0	0
Part II. Offenses (Arrests)					
21	Other assaults		62	7	0
22	Vandalism		151	121	1
23	Sex offenses		7	0	0
24	Drug abuse violations		3	39	5
25	Driving under the influence		0	0	7
26	Drunkenness		0	8	0
27	Disorderly conduct		2	1	0
28	Trespassing		0	0	5
29	Fare evasion		1	1	
30	Curfew and loitering laws				2
31	Total transit property damage		\$ 430,408		

Date Prepared/Updated: 06/02/1999

1998 Report Year

Field: 21b

Field: 22b

Field: 23b

Field: 24b

Field: 25b

Field: 26b

Field: 27b

Field: 28b

Field: 29b

Field: 30b

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority)

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons	0	0	
02		Employees	0	0	0
03		Others	0	0	0
04	Forcible rape	Patrons	0	0	0
05		Employees	0	0	0
06		Others	0	0	0
07	Robbery	Patrons	0	0	0
08		Employees	0	0	0
09		Others	0	0	0
10	Aggravated assault	Patrons	0	0	0
11		Employees	0	0	0
12		Others	0	0	0
Property crime					
13	Burglary		0	0	0
14	Larceny/theft	Patrons	0	0	0
15		Employees	0	0	0
16		Others	0	0	0
17	Motor vehicle theft	Patrons	0	0	0
18		Employees	0	0	0
19		Others	0	0	0
20	Arson		0	0	0
Part II. Offenses (Arrests)					
21	Other assaults		0	0	0
22	Vandalism		0	0	0
23	Sex offenses		0	0	0
24	Drug abuse violations		0	0	0
25	Driving under the influence		0	0	0
26	Drunkenness		0	0	0
27	Disorderly conduct		0	0	0
28	Trespassing		0	0	0
29	Fare evasion		0	0	0
30	Curfew and loitering laws		0	0	0
31	Total transit property damage		\$ 0		

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Safety and Security (Page 2)
Form (405)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons	0	0	0
02		Employees	0	0	0
03		Others	0	0	0
04	Forcible rape	Patrons	0	0	0
05		Employees	0	0	0
06		Others	0	0	0
07	Robbery	Patrons	0	0	0
08		Employees	0	0	0
09		Others	0	0	0
10	Aggravated assault	Patrons	0	0	0
11		Employees	0	0	0
12		Others	0	0	0
Property crime					
13	Burglary		0	0	0
14	Larceny/theft	Patrons	0	0	0
15		Employees	0	0	0
16		Others	0	0	0
17	Motor vehicle theft	Patrons	0	0	0
18		Employees	0	0	0
19		Others	0	0	0
20	Arson		0	0	0
Part II. Offenses (Arrests)					
21	Other assaults		0	0	0
22	Vandalism		0	0	0
23	Sex offenses		0	0	0
24	Drug abuse violations		0	0	0
25	Driving under the influence		0	0	0
26	Drunkenness		0	0	0
27	Disorderly conduct		0	0	0
28	Trespassing		0	0	0
29	Fare evasion		0	0	0
30	Curfew and loitering laws		0	0	0
31	Total transit property damage		\$ 0		

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Agency Service
Form (406)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority)

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								113
02 Veh available for maximum service								166
Limits of service								
03 Time service begins					600	600	600	
04 Time service ends					2000	1900	1800	
Service supplied (Non-Rail modes)								
05 Number of veh in operation					111	50	61	
06 Total actual veh miles	<	>	<	>	<	>	<	>
07 Total actual veh hours	<	>	<	>	<	>	<	>
08 Total actual veh revenue miles	<	>	<	>	<	>	<	>
09 Total actual veh revenue hours	<	>	<	>	<	>	<	>
10 Total scheduled veh revenue miles	<	>	<	>	<	>	<	>
11 Charter service hours								0
12 School bus hours								0
Service supplied (Rail modes)								
13 Number of trains in operation					0	0	0	
14 No. of passngr cars in operation					0	0	0	
15 Total actual train miles	<	>	<	>	<	>	<	>
16 Total actual train hours	<	>	<	>	<	>	<	>
17 Total actual train revenue miles	<	>	<	>	<	>	<	>
18 Total actual train revenue hours	<	>	<	>	<	>	<	>
19 Total actual passngr car miles	<	>	<	>	<	>	<	>
20 Ttl actual passngr car rev miles	<	>	<	>	<	>	<	>
21 Ttl schl'd passngr car rev miles	<	>	<	>	<	>	<	>
22 Total actual passngr car hours	<	>	<	>	<	>	<	>
23 Ttl actual passngr car rev hours	<	>	<	>	<	>	<	>
Service consumed								
24 Unlinked passenger trips	<	>	<	>	<	>	<	>
24a ADA-related unlinked pass. trips					2,689	1,268	1,146	824,668
25 Passenger miles					11,181	4,581	4,245	[43,694] 3,366,012
Service operated (Days)								
26 Days schedules operated.....					Weekdays 260	Saturdays 52	Sundays 52	Annual Total 364
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Agency Service
Form (406)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority)

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								181
02 Veh available for maximum service								188
Limits of service								
03 Time service begins	400	1100	1500		430	600	600	
04 Time service ends	1100	1500	1900		2200	2200	2200	
Service supplied (Non-Rail modes)								
05 Number of veh in operation	149	95	149		149	81	71	
06 Total actual veh miles	< >	< >	< >	< >	24,348	15,163	13,192	7,804,940
07 Total actual veh hours	< >	< >	< >	< >	1,514	1,012	919	494,052
08 Total actual veh revenue miles	< >	< >	< >	< >	21,495	13,460	11,788	6,901,596
09 Total actual veh revenue hours	< >	< >	< >	< >	1,408	927	820	456,924
10 Total scheduled veh revenue miles	< >	< >	< >	< >	21,516	13,682	11,922	6,925,568
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation								
14 No. of passngr cars in operation								
15 Total actual train miles	< >	< >	< >	< >				0
16 Total actual train hours	< >	< >	< >	< >				0
17 Total actual train revenue miles	< >	< >	< >	< >				0
18 Total actual train revenue hours	< >	< >	< >	< >				0
19 Total actual passngr car miles	< >	< >	< >	< >				0
20 Ttl actual passngr car rev miles	< >	< >	< >	< >				0
21 Ttl schl'd passngr car rev miles	< >	< >	< >	< >				0
22 Total actual passngr car hours	< >	< >	< >	< >				0
23 Ttl actual passngr car rev hours	< >	< >	< >	< >				0
Service consumed								
24 Unlinked passenger trips	< >	< >	< >	< >	26,442	16,114	11,936	8,333,520
24a ADA-related unlinked pass. trips								[]
25 Passenger miles					118,644	78,769	61,966	38,165,660
Service operated (Days)								
26 Days schedules operated.....					Weekdays 260	Saturdays 52	Sundays 52	Annual Total 364
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Agency Service
Form (406)

ID: 9154 Mode: HR Service: D0
Los Angeles County Metropolitan Transportation Authority)

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								24
02 Veh available for maximum service								30
Limits of service								
03 Time service begins	500	900	1500		500	500	500	
04 Time service ends	900	1500	1900		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation								
06 Total actual veh miles	< >	< >	< >	< >				0
07 Total actual veh hours	< >	< >	< >	< >				0
08 Total actual veh revenue miles	< >	< >	< >	< >				0
09 Total actual veh revenue hours	< >	< >	< >	< >				0
10 Total scheduled veh revenue miles	< >	< >	< >	< >				0
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation	6	5	6	3	6	3	3	
14 No. of passngr cars in operation	24	20	24	12	24	6	6	
15 Total actual train miles	< 419>	< 403>	< 456>	< 192>	1,471	1,080	1,084	494,137
16 Total actual train hours	< 20>	< 21>	< 22>	< 12>	74	54	54	24,810
17 Total actual train revenue miles	< 416>	< 400>	< 452>	< 186>	1,455	1,074	1,078	489,397
18 Total actual train revenue hours	< 19>	< 20>	< 21>	< 10>	70	53	53	23,680
19 Total actual passngr car miles	< 1,664>	< 1,611>	< 1,822>	< 495>	5,592	2,150	2,165	1,663,330
20 Ttl actual passngr car rev miles	< 1,650>	< 1,597>	< 1,805>	< 479>	5,531	2,137	2,154	1,646,461
21 Ttl schl'd passngr car rev miles	< 1,658>	< 1,601>	< 1,812>	< 481>	5,551	2,160	2,160	1,653,105
22 Total actual passngr car hours	< 81>	< 77>	< 90>	< 32>	279	108	109	83,083
23 Ttl actual passngr car rev hours	< 78>	< 72>	< 85>	< 28>	264	105	106	78,928
Service consumed								
24 Unlinked passenger trips	< 10,605>	< 12,038>	< 16,004>	< 1,699>	40,345	19,158	16,983	12,269,205
24a ADA-related unlinked pass. trips								[
25 Passenger miles					79,076	38,527	33,626	24,118,092
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					255	52	58	365
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Agency Service
Form (406)

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority)

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								51
02 Veh available for maximum service								69
Limits of service								
03 Time service begins	500	900	1500		400	400	400	
04 Time service ends	900	1500	1900		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation								
06 Total actual veh miles	< >	< >	< >	< >				0
07 Total actual veh hours	< >	< >	< >	< >				0
08 Total actual veh revenue miles	< >	< >	< >	< >				0
09 Total actual veh revenue hours	< >	< >	< >	< >				0
10 Total scheduled veh revenue miles	< >	< >	< >	< >				0
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation	31	21	30	21	31	16	16	
14 No. of passngr cars in operation	51	35	49	34	51	27	27	
15 Total actual train miles	< 2,633>	< 2,395>	< 2,594>	< 1,618>	9,240	6,437	6,465	3,065,894
16 Total actual train hours	< 102>	< 100>	< 99>	< 80>	380	272	272	126,820
17 Total actual train revenue miles	< 2,605>	< 2,385>	< 2,573>	< 1,526>	9,088	6,359	6,393	3,018,902
18 Total actual train revenue hours	< 98>	< 99>	< 96>	< 72>	365	264	265	122,173
19 Total actual passngr car miles	< 4,081>	< 3,733>	< 3,963>	< 2,222>	13,999	9,669	9,721	4,636,351
20 Ttl actual passngr car rev miles	< 4,015>	< 3,696>	< 3,904>	< 2,050>	13,664	9,489	9,558	4,532,112
21 Ttl schl'd passngr car rev miles	< 4,059>	< 3,723>	< 3,946>	< 2,069>	13,796	9,638	9,638	4,578,160
22 Total actual passngr car hours	< 173>	< 176>	< 167>	< 92>	608	431	433	202,566
23 Ttl actual passngr car rev hours	< 164>	< 172>	< 162>	< 77>	575	413	415	192,171
Service consumed								
24 Unlinked passenger trips	< 20,884>	< 22,223>	< 25,705>	< 5,480>	74,291	50,616	39,787	23,883,883
24a ADA-related unlinked pass. trips								[]
25 Passenger miles					528,359	364,878	290,288	170,541,905
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					255	52	58	365
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 06/02/1999

1998 Report Year

Transit Agency Service
Form (406)

ID: 9154 Mode: MB Service: DO
Los Angeles County Metropolitan Transportation Authority)

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								1,717
02 Veh available for maximum service								2,113
Limits of service								
03 Time service begins	600	930	1400		0	0	0	
04 Time service ends	930	1400	1830		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation	1,646	1,097	1,635	1,197	1,646	980	765	
06 Total actual veh miles	< 68,161>	< 51,951>	< 78,425>	< 64,071>	262,609	175,548	139,394	84,178,643
07 Total actual veh hours	< 5,037>	< 4,637>	< 6,617>	< 4,088>	20,379	13,781	10,749	6,536,699
08 Total actual veh revenue miles	< 56,491>	< 49,469>	< 68,455>	< 44,330>	218,745	155,857	125,605	71,169,629
09 Total actual veh revenue hours	< 4,536>	< 4,531>	< 6,128>	< 3,277>	18,472	12,919	10,174	5,972,240
10 Total scheduled veh revenue miles	< 57,967>	< 50,257>	< 70,388>	< 44,828>	223,441	156,762	126,729	72,479,361
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation								
14 No. of passngr cars in operation								
15 Total actual train miles	< >	< >	< >	< >				0
16 Total actual train hours	< >	< >	< >	< >				0
17 Total actual train revenue miles	< >	< >	< >	< >				0
18 Total actual train revenue hours	< >	< >	< >	< >				0
19 Total actual passngr car miles	< >	< >	< >	< >				0
20 Ttl actual passngr car rev miles	< >	< >	< >	< >				0
21 Ttl schl'd passngr car rev miles	< >	< >	< >	< >				0
22 Total actual passngr car hours	< >	< >	< >	< >				0
23 Ttl actual passngr car rev hours	< >	< >	< >	< >				0
Service consumed								
24 Unlinked passenger trips	< 305,072>	< 289,253>	< 413,542>	< 122,029>	1,129,895	774,456	537,671	359,579,855
24a ADA-related unlinked pass. trips								[
25 Passenger miles					4,042,764	2,808,177	2,018,417	1,293,998,210
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					255	52	58	365
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 06/02/1999

1998 Report Year

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: DR Service: PT Page: 1
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	4	AO	00	NF				2								01
02	1	VN	00	UA	1990	DTD	E270431	1	1		GA	13		12	125	02
03	1	VN	00	UA	1990	DTD	E270431	1	1		GA	13		15	125	03
04	23	AO	TL	NF				3	3		GA					04
05	2	VN	TL	NF				2	2		GA					05
06	2	VN	PT	NF	1995	EDN	E 350	2	2		GA	8		66	100	06
07	2	VN	PT	NF	1995	DTD	RAM 2500	2	2		GA	4		90	110	07
08	12	AO	OR	NF				12	2		GA					08
09	2	VN	00	UA	1992	DTD	04108/04106	2	2		GA	6		63	100	09
10	2	VN	00	UA	1994	FRD	80484/85512	2	2		GA	12		62	100	10
11	2	VN	00	UA	1990	CMD	26130/26585	2	2		GA	7		58	100	11
12	1	VN	00	UA	1989	FRD	11850	1	0		GA	7		19	100	12
13	1	VN	OR	UA	1989	DTD	EL DORADO AEROTECH	1			GA	13	7	32	280	13
14	1	VN	OR	UA	1993	DTD	EL DORADO AEROTECH	1			GA	13	7	24	220	14
15	5	VN	OR	UA	1994	DTD	EL DORADO AEROTECH	4			GA	17	5	163	156	15
16	2	VN	OR	UA	1998	DTD	EL DORADO AEROTECH	1			GA	17	5	8	8	16
17	3	VN	TL	NF	1993	DTD	CARAVAN	3	3		GA	6		36	93	17
18	5	BC	TL	NF	1989	CBC	CIVITRAN	5	5		GA	11		155	134	18
19	1	BC	TL	NF	1989	NCC	ESCORT	1			DF	21		9	124	19
20	9	AO	00	NF				7			GA			390	125	20
21	10	AO	PT	NF	1990	CMD	CAPRICE	10			GA	5		57	100	21
22																22
23																23
24																24
Total	91							65	27	0				1,259		Total
25																25

Date Prepared/Updated: 06/02/1999

1998 Report Year

Form: 408 Revenue Vehicle Inventory ID: 9154 Mode: DR Service: PT Page: 1 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
ines 1,4,5, and 8 represent services provided by Taxi Cab Companies. Per Reporting Mannual Sect. 400-95, A full set of data is not required for this form

Date Prepared/Updated: 06/02/99

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: MB Service: PT Page: 1
Los Angeles County Metropolitan Transportation Authority)

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	25	BA	PT	UA	1980	TMC	RTS	25	25		DF	43		250	300	01
02	25	BA	PT	UA	1981	GMC	RTSII	25	25		DF	43		250	300	02
03	8	BA	PT	UA	1982	GMC	RTSII	8	8		DF	36		230	300	03
04	16	BA	PT	UA	1984	NEO	NEOPLAN BJ	16	16		DF	43		220	300	04
05	3	BA	PT	UA	1988	TMC	RTS	3	3		DF	44		200	300	05
06	9	BA	PT	UA	1989	TMC	RTS	9	9		DF	44		200	300	06
07	5	BA	OO	NF	1994	EDN	FORD	3	3		GA	43		130	225	07
08	1	BC	OO	NF	1987	EDN	FORD	1	1		GA	17		14	225	08
09	50	BA	PT	UA	1982	GMC	1GOVT	50	50		DF	43	15	2,020	300	09
10	7	BA	PT	UA	1988	GIL	15GCDO	7	7		DF	43	15	283	300	10
11	1	BC	TL	NF	1996	SVM	SPECIALTY VEH	1	1		DF	20	15	19	33	11
12	5	BC	OO	NF	1992	WOC	WIDEONE	4	4		GA	16	5	99	134	12
13	5	BC	OO	NF	1997	EDN	AEROTECH 240BUS	5	5		GA	22	5	99	19	13
14	4	BC	OO	NF	1998	EDN	AEROTECH 240BUS	4	4		GA	22	5	80	29	14
15	3	BC	LP	NF	1994	EDN	AEROTECH 240BUS	3	3		GA	22	5	115	94	15
16	21	BC	PT	NF	1998	EDN	AEROTECH 240BUS	17	17		GA	22	5	321	15	16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total	188							181	181	0				4,530		Total
25																25

Date Prepared/Updated: 06/02/1999

1998 Report Year

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: DR Service: PT Page: 2
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	5	BC	00	OF	1990	FRD	ELDORADO	5			GA	11		54	140	01
02	10	BC	00	OF	1993	FRD	ELDORADO	10			GA	12		143	89	02
03	5	BC	00	NF	1993	FRD	ELDORADO	5			GA	12		53	81	03
04	3	BC	00	OF	1994	FRD	ELDORADO	3			GA	12		35	63	04
05	3	BC	00	OF	1995	FRD	ELDORADO	3			GA	12		45	47	05
06	2	VN	00	NF	1997	DTD	RICON	2			GA	4		114	64	06
07	2	VN	00	OF	1997	DTD	RICON	2			GA	4		21	11	07
08	25	AO	00	NF			CABS FOR 3 SVCS.	1			GA	4				08
09	6	VN	PT	NF	1995	CBC	DIPLOMAT	4			GA	12		252	110	09
10	2	VN	PT	NF	1995	CMC	CHALLENGER	2			GA	11		82	65	10
11	4	VN	PT	NF	1989	EDN	AEROTECH	1			GA	8		14	247	11
12	1	VN	PT	NF	1995	CBC	SUPREME	1			GA	16		32	96	12
13	1	BC	00	UA	1990	NCC	E350 FORD ESC.	1			GA	14		10	88	13
14	1	BC	00	UA	1992	NCC	E350 FORD ESC.	1			GA	17		11	82	14
15	1	BC	00	UA	1996	NCC	E350 FORD ESC.	1			GA	16		26	35	15
16	1	BC	00	UA	1993	FRD	CLUB WAGON	1			GA	15		11	62	16
17	3	AO	PT	NF			CABS	3			GA	4				17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total	75							46	0	0				903		Total
25																25

Date Prepared/Updated: 06/02/1999

1998 Report Year

Form: 408 Revenue Vehicle Inventory ID: 9154 Mode: DR Service: PT Page: 2 ID Name: Los Angeles County Metropolitan Transportation Authority) Subject: Other
ines 8 and 17 represent services provided by Taxi Cab Companies. Per Reporting Mannual Sect. 400-95, a full set of data is not required for this form.

Date Prepared/Updated: 06/02/99

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: HR Service: DO Page: 1
Los Angeles County Metropolitan Transportation Authority)

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	30	HR	00	UA	1991	BFC	A650	30	30	0	EP	59	169	1,700	194	01
02																02
03																03
04																04
05																05
06																06
07																07
08																08
09																09
10																10
11																11
12																12
13																13
14																14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total	30							30	30	0				1,700		Total
25																25

Date Prepared/Updated: 06/02/1999

1998 Report Year

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: LR Service: DO Page: 1
Los Angeles County Metropolitan Transportation Authority)

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	69	LR	00	UA	1989	SUM	LRV	68	68	0	EP	76	154	4,223	4,551	01
02																02
03																03
04																04
05																05
06																06
07																07
08																08
09																09
10																10
11																11
12																12
13																13
14																14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total 25	69							68	68	0				4,223		Total 25

Date Prepared/Updated: 06/02/1999

1998 Report Year

Revenue Vehicle Inventory
Form (408)

ID: 9154 Mode: MB Service: D0 Page: 1
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	47	BA	00	UA	1992	NEO	RTST80206	47	47	0	MT	43	21	1,413	202	01
02	248	BA	00	UA	1992	TMC	RTST80206	41	41	0	ET	43	21	1,005	191	02
03	1	BA	00	UA	1992	TMC	RTST80206	1	1	0	CN	43	21	9	135	03
04	7	BA	00	UA	1992	TMC	RTST80206	7	7	0	DF	43	21	153	204	04
05	5	BA	00	UA	1989	FLX	METRO40102	0	0	0	CN	44	22	0	0	05
06	29	BA	00	UA	1989	TMC	RTST80206	10	10	0	ET	43	21	229	240	06
07	1	BA	00	UA	1989	TMC	RTST80206	1	1	0	DF	43	21	13	227	07
08	264	BA	00	UA	1988	TMC	RTST80206	264	264	0	DF	43	21	11,359	430	08
09	102	BA	00	UA	1989	TMC	RTST80206	102	102	0	DF	43	21	4,915	433	09
10	146	BA	00	UA	1988	FLX	METRO401026	144	144	0	DF	42	21	5,474	421	10
11	63	BA	00	UA	1990	FLX	METRO401026	62	62	0	DF	46	22	2,451	386	11
12	71	BA	00	UA	1990	FLX	METRO401026L	71	71	0	DF	44	22	3,240	382	12
13	33	BA	00	UA	1992	FLX	METRO401026L	32	32	0	DF	44	22	1,415	285	13
14	406	BA	00	UA	1984	NEO	AN440A	389	389	0	DF	43	21	18,242	724	14
15	55	BA	00	UA	1982	GMC	RTS11	20	20	0	DF	36	18	688	1,092	15
16	294	BA	00	UA	1995	NEO	AN4403	294	294	0	CN	43	21	11,555	69	16
17	197	BA	00	UA	1997	NEO	AN440	182	182	0	CN	43	21	2,973	16	17
18	506	BA	00	UA	1980	GMC	RTSII	350	350	0	DF	43	21	12,862	1,010	18
19	90	BA	00	UA	1987	NEO	AN4403	89	89	0	DF	43	26	4,043	491	19
20	30	BA	00	UA	1980	GMC	RSTII	30	30	30	DF	43	21	1,029	711	20
21																21
22																22
23																23
24																24
Total	2,595							2,136	2,136	30				83,068		Total
25																25

Date Prepared/Updated: 06/02/1999

1998 Report Year

Form: 408 Revenue Vehicle Inventory
ID: 9154 Mode: MB Service: DO Page: 1
ID Name: Los Angeles County Metropolitan Transportation Authority)
Subject: Other

mergency Contingency Vehicles (ln 20) were pressed into service throughout the reporting period while Active Vehicles were undergoing major maintenance under the Inspect and Repair As Needed Campaign. LACMTA submitted a request to use Contingency Fleet Vehicles to Mr. Leslie T. Rodgers, Regional Administrator, FTA Region IX, on March 31, 1997 for the period until Setember 1998.

Date Prepared/Updated: 06/02/99

Field: 1a

Retrofit Campaign - There is an ongoing campaign to replace failed Methanol and Ethanol engines with diesel Fuel engines.

Field: 2a

Retrofit Campaign - There is a ongoing campaign to replace failed Methanol and Ethanol engines with Diesel Fuel engines.

Field: 3a

Converted to CNG from Ethanol during reporting period.

Field: 7a

Converted to Diesel from Methanol during reporting period.

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: HR Service: D0
Los Angeles County Metropolitan Transportation Authority)

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA		UZA's					
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	!	0								
04 Passenger miles	!	0								
05 Operating expense	!	0								
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	10.0	10.0		10						
08 Actual vehicle revenue miles	1,646,461	1,646,461		1,646,461						
09 Passenger miles	24,118,092	24,118,092		24,118,092						
10 Operating expense	32,165,634	32,165,634		32,165,634						
11 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year 1 30 1993	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY

Date Prepared/Updated: 06/02/1999

1998 Report Year

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: LR Service: D0
Los Angeles County Metropolitan Transportation Authority)

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	!	0								
04 Passenger miles	!	0								
05 Operating expense	!	0								
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	82.4	82.4		82.4						
08 Actual vehicle revenue miles	4,532,112	4,532,112		4,532,112						
09 Passenger miles	170,541,905	170,541,905		170,541,905						
10 Operating expense	51,439,922	51,439,922		51,439,922						
11 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year 8 1 1990	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY

Date Prepared/Updated: 06/02/1999

1998 Report Year

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: MB Service: D0
Los Angeles County Metropolitan Transportation Authority)
(Form 005 included)

a	b	c	d	e	f	g	h	i	j	k	
	Data From Other Forms	Annual Total	Non-UZA	UZA's							
01 UZA number				2	63			0	0	0	0
02 UZA and Non-UZA allocation		97.5		97.27	.19						
Non-fixed guideway											
03 Actual vehicle revenue miles	71,169,629	69,366,649		69,229,881	136,768						
04 Passenger miles	1,293,998,210	1,261,216,630		1,259,639,502	1,577,128						
05 Operating expense	612,630,894	597,131,332		595,996,782	1,134,550						
Fixed guideway (FG)											
06 Bus fixed guideway allocation			%	2.23%	%	%	%	%	%	%	%
07 FG directional route miles	45.2	45.2		45.2							
08 Actual vehicle revenue miles	!	1,802,980		1,802,980							
09 Passenger miles	!	32,781,580		32,781,580							
10 Operating expense	!	15,499,562		15,499,562							
11 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year 5 1 1974	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	

Date Prepared/Updated: 06/02/1999

1998 Report Year

Form: 901 Urbanized Area Formula Statistics
 ID: 9154 Mode: MB Service: DO
 ID Name: Los Angeles County Metropolitan Transportation Authority
 Subject: Fixed/non-fixed guideway allocation methodology (Form 901)

Allocation of actual revenue miles, passenger miles and operating expenses between fixed and non-fixed guideways:

The MTA first establishes the total actual vehicle revenue miles, which are reported on form 406, Line 08, column i. Total actual vehicle revenue miles are calculated using the following source data:

1. Master trip file database.
2. Service added/cancelled based on temporary (pink) letters.
3. Service provided to special events (Santa Anita Race Track, Hollywood Bowl, etc.).
4. Lost service due to incidents, equipment breakdown or non-availability, or operator non-availability.

Vehicle revenue miles on fixed guideway facilities (Harbor Transitway, El Monte Busway, Spring Street Contraflow Lane) are calculated by multiplying the number of trips operated by each bus line departing each stop on the fixed guideway by the distance to the next stop. (Different lines, and different trips on the same line, may use different portions of a single fixed guideway.) The resulting fixed guideway revenue miles are subtracted from total actual vehicle revenue miles to yield non-fixed guideway actual vehicle revenue miles (form 901, line 03, column c). Total passenger miles (form 406, line 25, column i) are estimated by multiplying total daily boardings by the average trip length for each day type (weekdays, Saturdays, Sundays/holidays).

Passenger miles and bus system operating expenses are allocated between fixed and non-fixed guideways using the FTA-suggested methodology, as described in the NTD Reporting Manual, page 900-6.

FG = 1,802,980 / 71,169,629 = 0.0253
 NF = 69,366,649 / 71,169,629 = 0.9747
 FG Operating Expense - FG * \$612,630,894 = \$15,499,562
 NF Operating Expense - NF * \$612,630,894 = \$597,131,332
 FG Passenger Miles - FG * 1,293,998,210 = 32,781,580
 NF Passenger Miles - NF * 1,293,998,210 = 1,261,216,630

Date Prepared/Updated: 06/02/99

Form: 901 Urbanized Area Formula Statistics
ID: 9154 Mode: MB Service: D0
ID Name: Los Angeles County Metropolitan Transportation Authority)
Subject: Bus fixed guideway segments (Forms 403 & 901)

Controlled Access Right-of-Way Segments:

1. The Authority operates bus lines on the El Monte Busway which is a controlled-access right-of-way segment for bus and high-occupancy motor vehicles. The east-west facility is in the median of I-10 with one lane in each direction. The eastern end of this facility is at the intersection of I-10 and Santa Anita Avenue. The western end is at Alameda and Arcadia Streets. The total length of the complete segment is 23.0 miles (both directions). The El Monte Busway is a priority lane on a multi-lane roadway with peak period level of service "E", where single occupant autos are prohibited 168 hour/week.

2. The Harbor Freeway Transit Facility is a controlled access right-of-way segment for bus and high occupancy motor vehicles. The north-south facility is in the median of I-110 with two lanes in each direction. The north end of this facility is at the intersection of I-110 and Adams Boulevard. The southern end is at the intersection of I-110 and 182nd Street. The total length of the complete segment is 21.4 miles (both directions). The north portion of this facility which is a 0.25 mile segment between I-110 at Adams Blvd. and I-110 at 37th Street/Exposition Boulevard was opened for revenue service on May 17, 1998. The Harbor Transitway is a priority lane on a multi-lane roadway with peak period level of service "E". Single occupant autos are prohibited 168 hours/week from using this facility and the prohibition is enforced 168 hours per week.

3. The Authority operates lines on the Spring Street Contraflow Lane in downtown Los Angeles. The south end of this facility is at the intersection of Spring and 9th Streets and the north end is at Spring Street and Sunset Boulevard. The length of this facility is 1.5 miles. The Spring Street bus lane is an exclusive lane parallel to a multi-lane roadway, separated from the general traffic lanes. It has a peak period level of service "D" and autos are prohibited 168 hours/week and the prohibition is enforced 168 hours/week.

Date Prepared/Updated: 06/02/99

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: DR Service: PT
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	2,164,292	2,164,292		2,164,292						
04 Passenger miles	3,366,012	3,366,012		3,366,012						
05 Operating expense	6,935,435	6,935,435		6,935,435						
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	0	0								
08 Actual vehicle revenue miles		0								
09 Passenger miles		0								
10 Operating expense		0								
11 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY

Date Prepared/Updated: 06/02/1999

1998 Report Year

Urbanized Area Formula Statistics
Form (901)

ID: 9154 Mode: MB Service: PT
Los Angeles County Metropolitan Transportation Authority)

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	6,901,596	6,901,596		6,901,596						
04 Passenger miles	38,165,660	38,165,660		38,165,660						
05 Operating expense	20,769,399	20,769,399		20,769,399						
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	0	0								
08 Actual vehicle revenue miles		0								
09 Passenger miles		0								
10 Operating expense		0								
11 Enter commencement date of revenue service on first fixed guideway segment				Month/Day/Year	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY	MM/DD/YYYY

Date Prepared/Updated: 06/02/1999

1998 Report Year