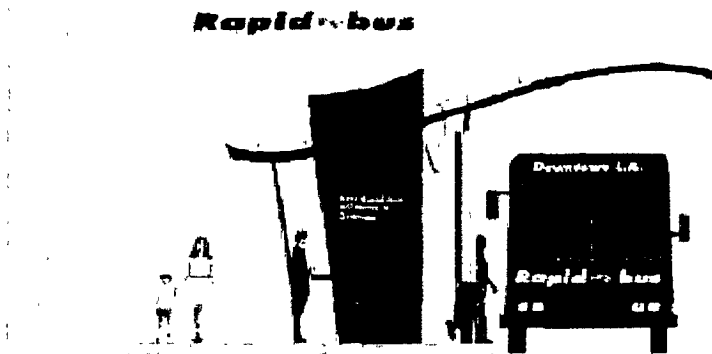




**Los Angeles County  
Metropolitan Transportation Authority**

**NTD REPORT  
(Final Submission)**

**For The Fiscal Year Ended June 30, 2000**



Submitted: February 15, 2001

41304942

Transit Agency Identification  
Form (001)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority

Fiscal Year Ending 6/30/2000 (MM/DD/YYYY)	
1. Transit agency identification information	
Transit agency name	Los Angeles County Metropolitan Transportation Authority
Street mailing address	One Gateway Plaza
City Los Angeles	State CA Zip Code 90012
URL www.mta.net	
Agency Acronym LACMTA	FTA Recipient ID 5566
2. Chief Executive Officer information	
CEO name	Mr. Julian Burke
Title	Chief Executive Officer
Street mailing address	One Gateway Plaza
City Los Angeles	State CA Zip Code 90012
Telephone 213-922-7400	Ext FAX 213-244-6014
E-mail BurkeJ@mta.net	
3. Person to be contacted regarding this report	
Name	Mr. Basil Panas
Title	Accounting Manager
Street	One Gateway Plaza
City Los Angeles	State CA Zip Code 90012
Telephone 213-922-4423	Ext FAX 213-922-6108
E-mail PanasB@mta.net	
4. Demographic information	
UZAs served: Primary 2	Others 63 0 0 0 0 0
Non-UZAs served (Press F3): No	
Service area information: Square miles 1,423	Population 8,450,001
5. Type of organization (Press F3 for list)	
B Public agency or authority that contracts for some or all transit service (not a State DOT).	
6. Summary of modes and types of service (check all boxes that apply for those services included in your report)	
AG CC CR DR FB HR IP JT LR MB MO PB TB TR VP OR	
Directly Operated	X X X
Purchased Transp	X
Date Prepared/Updated: 02/15/2001	

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 1  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>B Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services. The buyer and seller each file their own separate report.</p> <p align="center">CITY OF LOS ANGELES</p> <p align="right">9147 NTD ID</p> <p>If A or B checked, name of seller If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">*****</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>X A. Cash reimbursement of some of seller's operating deficit.          B. Cash reimbursement of all of seller's operating deficit.          X C. Cash payment to seller for specific mass transportation services.          D. Cash reimbursement to seller for reduced fare programs.          E. Vehicles given/sold/loaned or leased for below market value to seller.          F. Other. Press Alt-F5 and explain.</p>			
<p>4. Vehicles operated in annual maximum service under contract</p>	<p>Mode: MB</p> <p align="center">25</p>	<p>Mode:</p>	<p>Mode:</p>
<p>5. Net contract expenditures by the buyer (after fare revenues)</p>	<p align="center">1,853,228</p>		
<p>6. Purchased transportation fare revenues</p>	<p align="center">810,653</p>		
<p>7. Other costs incurred by buyer</p>			

Date Prepared/Updated: 02/15/2001

2000 Report Year

<p>Form: 002 Contractual Relationship Identification ID: 9154 Page: 1 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: "Other" monetary consideration (Form 002)</p>
<p>The City of Los Angeles, Department of Transportation has an existing agreement with MTA to operate Commuter Express line 422, line 601 (DASH Pico Union/Echo Park line) and line 602 (DASH Pico Union/El Sereno).</p> <p>The MTA pays for the operating and maintenance costs for the Commuter Express Line.</p> <p>The MTA pays 54% of the total operating costs for line 601 (DASH Pico Union/Echo Park line) and 40% for line 602 (DASH Pico Union/El Sereno)</p>

Date Prepared/Updated: 02/15/2001

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 2  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

1. Contractual relationship (Press F3 to see list)

A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.

RYDER/ATE, INC.

If A or B checked, name of seller NTD ID  
If C or D checked, name of buyer (Public Agency)

2. Description of demand response provider (Press F3 for list)

\*\*\*\*\*

3. Monetary nature of contractual relationship (check all boxes that apply)

- A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Press Alt-F5 and explain.

	b	c	d
	Mode: MB	Mode:	Mode:
4. Vehicles operated in annual maximum service under contract	65		
5. Net contract expenditures by the buyer (after fare revenues)	10,555,553		
6. Purchased transportation fare revenues	3,469,972		
7. Other costs incurred by buyer			

Date Prepared/Updated: 02/15/2001

2000 Report Year

Form: 002 Contractual Relationship Identification ID: 9154 Page: 2 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: "Other" monetary consideration (Form 002)
Ryder/ATE, Inc has an existing agreement with the MTA to operate lines:125, 130, 205, 225/226, 232, 266 and 270. The MTA pays for the operating and maintenance costs for these lines.  Ryder/ATE, Inc. used the FTA sampling procedures in accordance with FTA circular no. 2710 1A. This method has been certified by the independent auditor and it is on file with the MTA.

Date Prepared/Updated: 02/15/2001

Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 3  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">LAIDLAW TRANSIT SERVICES, INC.</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span> If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">*****</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. X C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Press Alt-F5 and explain.</p>			
<p>4. Vehicles operated in annual maximum service under contract</p>	<p align="center">b</p> <p>Mode: MB</p> <p align="center">45</p>	<p align="center">c</p> <p>Mode:</p>	<p align="center">d</p> <p>Mode:</p>
<p>5. Net contract expenditures by the buyer (after fare revenues)</p>	<p align="center">9,751,712</p>		
<p>6. Purchased transportation fare revenues</p>	<p align="center">920,732</p>		
<p>7. Other costs incurred by buyer</p>			

Date Prepared/Updated: 02/15/2001

2000 Report Year

Form: 002 Contractual Relationship Identification ID: 9154 Page: 3 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: "Other" monetary consideration (Form 002)
Laidlaw Transit Services, Inc. has an existing agreement with MTA to operate various bus route lines. The MTA pays for the operating and maintenance costs for these lines.
Laidlaw Transit Services, Inc. used the FTA sampling procedures in accordance with FTA circular no. 2710 1A. This method have been certified by the Independent Auditors and it is on with the MTA.

Date Prepared/Updated: 02/15/2001



Contractual Relationship Identification  
Form (002)

ID: 9154 Page: 4  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

<p>1. Contractual relationship (Press F3 to see list)</p> <p>A Transit agency named on the Transit Agency Identification Form (001) is the buyer of transportation services whose purchased transportation services are included in this report.</p> <p align="center">TRANSPORTATION CONCEPTS, INC</p> <p>If A or B checked, name of seller <span style="float: right;">NTD ID</span> If C or D checked, name of buyer (Public Agency)</p>			
<p>2. Description of demand response provider (Press F3 for list)</p> <p align="center">*****</p>			
<p>3. Monetary nature of contractual relationship (check all boxes that apply)</p> <p>A. Cash reimbursement of some of seller's operating deficit. B. Cash reimbursement of all of seller's operating deficit. <input checked="" type="checkbox"/> C. Cash payment to seller for specific mass transportation services. D. Cash reimbursement to seller for reduced fare programs. E. Vehicles given/sold/loaned or leased for below market value to seller. F. Other. Press Alt-F5 and explain.</p>			
<p>4. Vehicles operated in annual maximum service under contract</p>	<p align="center">b</p> <p>Mode: MB ██████████ ██████████ 19 ██████████</p>	<p align="center">c</p> <p>Mode: ██████████ ██████████ ██████████</p>	<p align="center">d</p> <p>Mode: ██████████ ██████████ ██████████</p>
<p>5. Net contract expenditures by the buyer (after fare revenues)</p>	<p align="center">2,165,305</p>		
<p>6. Purchased transportation fare revenues</p>	<p align="center">813,185</p>		
<p>7. Other costs incurred by buyer</p>	<p>██████████ ██████████</p>		

Date Prepared/Updated: 02/15/2001

2000 Report Year

Form: 002 Contractual Relationship Identification ID: 9154 Page: 4 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: "Other" monetary consideration (Form 002)
TRANSPORTATION CONCEPTS, INC. has a continuing agreement with MTA to operate bus route lines 218, 603, 605 and 631. The MTA pays for the operating and maintenance costs for these lines.  TRANSPORTATION CONCEPTS, INC. used the FTA sampling procedures in accordance with FTA circular no. 2710 1A. This method have been certified by the Independent Auditors and is on file with the MTA.

Date Prepared/Updated: 02/15/2001

**Capital Funding  
Form (103)**

ID: 9154 Service: D0  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

Capital Funds Applied to Transit Agency						
a	b	c	d	e	f	
			Funds	Funds	Total	
<b>Part A. Federal government sources</b>						
I. Funds received from FTA						
01	Capital Program funds		2,312,879			
02	Urbanized Area Formula Program funds		162,908,393			
03	Other FTA funds					
04	Total FTA funds			165,221,272		
05	II. Funds rcv'd from other USDOT grant pgms					
06	III. Other Federal funds					
07	Total Federal funds					165,221,272
<b>Part B. State and local sources</b>						
I. Funds allocated to transit out of general revenues of the government entity						
II. Funds dedicated to transit at their source						
Dedicated taxes						
09	1. Income taxes					
10	2. Sales taxes					
11	3. Property taxes					
12	4. Gasoline taxes					
13	5. Other taxes					
14	Bridge, tunnel & hwy tolls					
15	Other dedicated funds					
16	III. Other funds					
17	Total State, local, & directly generated funds					22,625,704
18	Total capital funds applied to transit agency					187,846,976
<b>Uses of Capital Funds</b>						
	Mode	Rolling Stock	Facilities	Other	Total	
19	MB - NF	153,289,458	24,740,937	5,986,870	184,017,265	
20	MB - FG				0	
21	HR		1,129,187		1,129,187	
22	LR		2,700,524		2,700,524	
23					0	
24					0	
25					0	
26					0	
27					0	
28					0	
29	Total capital expenditures	153,289,458	28,570,648	5,986,870	187,846,976	

Date Prepared/Updated: 02/15/2001

2000 Report Year

Form: 103 Capital Funding ID: 9154 Service: D0 ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Other funding sources (Form 103) and (Form 203)
Line 16, column d for Form 103 represents funds received from the City of Los Angeles.

Date Prepared/Updated: 02/15/2001

Field: 2d

The substantial increase in line 02 was due to the FTA share (from 80% to 88% share) on the acquisition of 438 new buses in fiscal year 2000.

Field: 13d

Field: 16d

Field: 19b

The increase of \$88,869,021 from last year was due to acquisition of 438 new buses in fiscal year 2000.

Field: 19d

Capital Funding  
Form (103)

ID: 9154 Service: PT  
Los Angeles County Metropolitan Transportation Authority

Capital Funds Applied to Transit Agency					
a	b	c	d	e	f
			Funds	Funds	Total
<b>Part A. Federal government sources</b>					
I. Funds received from FTA					
01	Capital Program funds		0		
02	Urbanized Area Formula Program funds				
03	Other FTA funds				
04	Total FTA funds			0	
05	II. Funds rcv'd from other USDOT grant pgms			0	
06	III. Other Federal funds			0	
07	Total Federal funds				0
<b>Part B. State and local sources</b>					
I. Funds allocated to transit out of general revenues of the government entity					
II. Funds dedicated to transit at their source					
Dedicated taxes					
09	1. Income taxes				
10	2. Sales taxes				
11	3. Property taxes				
12	4. Gasoline taxes				
13	5. Other taxes				
14	Bridge, tunnel & hwy tolls				
15	Other dedicated funds				
16	III. Other funds				
17	Total State, local, & directly generated funds		0	0	0
18	Total capital funds applied to transit agency				0
<b>Uses of Capital Funds</b>					
	Mode	Rolling Stock	Facilities	Other	Total
19	MB - NF				0
20	MB - FG				0
21					0
22					0
23					0
24					0
25					0
26					0
27					0
28					0
29	Total capital expenditures	0	0	0	0

Date Prepared/Updated: 02/15/2001

2000 Report Year

Field: 1d  
Nothing to report on this Form for MB, PT.

Operating Funding (Page 1)  
Form (203)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

Operating Funds Applied to Transit Agency - page 1 of 2		
a	b	c
Part A. Directly generated funds	Funds	Total
I. Passenger fares		
01 1. Full adult fares	< >	
02 2. Senior citizen fares	< >	
03 3. Student fares	< >	
04 4. Park and ride - parking revenue only	< >	
05 5. Special ride fares	< >	
06 Total passenger fares		227,419,620
07 II. Special transit fares		
08 Total passenger fares for DO transit service		227,419,620
09 III. Purchased transportation fare revenues		6,014,542
10 IV. School bus service funds		
11 V. Freight tariffs		
12 VI. Charter service funds		
13 VII. Auxiliary transportation funds		13,630,000
VIII. Non-transportation funds		
14 1. Investment income	< 6,790,748 >	
15 2. Other non-transportation funds	< 2,550,990 >	
16 Total non-transportation funds		9,341,738
IX. Funds dedicated to transit at their source		
Dedicated taxes		
17 1. Income taxes		
18 2. Sales taxes		
19 3. Property taxes		
20 4. Gasoline taxes		
21 5. Other taxes		
22 Bridge, tunnel and highway tolls		
23 Other dedicated funds		
X. Revenue accrued through a purchased transportation agreement		
24 XI. Contributed services		
25 1. State and local government		
26 2. Contra account for expense	( 0 )	
27 Net contributed services		-0-
28 XII. Subsidy from other sectors of operations		
29 Total directly generated funds		256,405,900

Date Prepared/Updated: 02/15/2001 2000 Report Year



Supplemental Information  
Form (005)

Form: 203 Operating Funding (Page 1)	
ID: 9154	
ID Name: Los Angeles County Metropolitan Transportation Authority	
Subject: Other funding sources (Form 103) and (Form 203)	
Line 15, column b - Other non-transportation funds:	
Warranty Income	\$ 233,383
Film Revenue	410,571
Gearbox Recoveries	52,000
Material Sales	419,699
Other misc income	1,435,337
	-----
TOTAL	2,550,990
	=====

Date Prepared/Updated: 02/15/2001

Field: 13c

Line 13- Auxiliary transportation funds represents advertising fee.

Operating Funding (Page 2)  
Form (203)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

Operating Funds Applied to Transit Agency - page 2 of 2			
		d	e
30	Total directly generated funds (from page 1)		256,405,900
	Part B. Federal government sources	Funds	Total
31	I. Funds from FTA Urbanized Area Formula Program - Operating Assistance		
32	II. Funds from FTA Urbanized Area Formula Program - Capital Assistance	80,366,247	
33	III. Funds from other Federal programs - Operating Assistance	5,012,585	
34	IV. Funds from other Federal programs - Capital Assistance		
35	Total Federal funds		85,378,832
	Part C. State and local government sources	c	
	I. Funds allocated to transit out of the general revenues of the government entity	State Govt Funds	Local Govt Funds
36	II. Funds dedicated to transit at their source		
	Dedicated taxes		
37	1. Income taxes		
38	2. Sales taxes		438,246,159
39	3. Property taxes		
40	4. Gasoline taxes		14,471,006
41	5. Other taxes		
42	Bridge, tunnel and highway tolls		
43	Other dedicated funds		4,277,895
44	III. Other funds		749,262
45	Total State and local funds	\$ 0	\$ 457,744,322
46	Total operating funds applied to transit agency		799,529,054
Passenger Fare Revenues Earned			
	Part D. Passenger fare revenues		
	Passenger fares for D0 transit service	Mode	Fares <---optional---
47		MB	< 210,501,786>
48		LR	< 10,083,005>
49		HR	< 6,834,829>
50		<	>
51		<	>
52		<	>
53		<	>
54		<	>
55	Total passenger fare revenues		227,419,620

Supplemental Information  
Form (005)

Form: 203 Operating Funding (Page 2)	
ID: 9154	
ID Name: Los Angeles County Metropolitan Transportation Authority	
Subject: Other funding sources (Form 103) and (Form 203)	
Line 44, column d - Other funds:	
Local Program - County Buydown Program	\$515,599
Local Grant - Hollywood Bowl	233,663
	-----
TOTAL	749,262
	=====

Date Prepared/Updated: 02/15/2001

Field: 33d  
Line 33, column d represents operating funds received from FTA Section 3 grants.

Field: 43d  
Line 43, column d - Other dedicated funds represents funds received from the General Fund.

Operating Expenses Summary  
Form (301)

ID: 9154  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

a Expense Object Class	Function				f Total Expense for Period
	b Vehicle Operations 010	c Vehicle Maintenance 041	d Non-Vehicle Maintenance 042	e General Administration 160	
501. Labor					
01 01 Operator salaries/wages	171,962,394	0	0	0	171,962,394
02 02 Other salaries & wages	24,709,891	80,997,316	18,388,719	46,459,203	170,555,129
03 502. Fringe benefits	104,688,740	43,114,906	9,788,323	24,730,254	182,322,223
04 503. Services	57,910,621	273,822	5,075,157	11,346,143	74,605,743
504. Materials & supplies					
05 01 Fuel & lubricants	21,955,605	107,273	52,533	0	22,115,411
06 02 Tires & tubes	4,607,236	50,318	0	0	4,657,554
07 99 Other matrls & supplies	1,409,027	51,658,395	7,823,101	6,994,601	67,885,124
08 505. Utilities	10,114,799	0	0	7,994,112	18,108,911
09 506. Casualty/liability cost	0	0	0	29,164,299	29,164,299
10 507. Taxes	1,498,183	0	0	1,738,016	3,236,199
508. Purchased transportation					
11 01 In report	27,676,459	0	0	0	27,676,459
12 02 Filing separate report	2,663,881	0	0	0	2,663,881
13 509. Miscellaneous expense	0	0	0	2,930,900	2,930,900
14 510. Expense transfers	0	0	0	-1,927,909	-1,927,909
15 Total agency expenses	429,196,836	176,202,030	41,127,833	129,429,619	775,956,318
15a ADA-related expenses (DR only)					[ 0 ]
Reconciling items			Cash Expenditures	Non-Cash Expenditures	Total Expense for Period
16 511. Interest expenses.....			11,468,956		11,468,956
17 512. Leases & rentals.....			12,103,780		12,103,780
18 513. Depreciation.....				225,762,517	225,762,517
19 13 Amortization of intangibles.....					0
20 514. Purchase lease agreement.....					0
21 515. Related parties lease agreement.....					0
22 516. Other reconciling items.....			0	1,316,436	1,316,436
23 Total reconciling items.....			23,572,736	227,078,953	250,651,689
23a ADA-related expenses.....			[ ]	[ ]	[ 0 ]
24 Total expenses from published reports for transit operations..			799,529,054		1,026,608,007

Date Prepared/Updated: 02/15/2001

2000 Report Year

Form: 301 Operating Expenses Summary			
ID: 9154			
ID Name: Los Angeles County Metropolitan Transportation Authority			
Subject: Other			
Explanation of Substantial Variances - Form 301 - Operating Summary:			
Line 1 - Operators salaries/wages	6,493,309	3.92%	
2 - Other salaries and wages	17,190,671	11.21%	
5 - Fuel and lubricants	5,401,041	32.31%	
6 - Tires and tubes	733,662	18.70%	
7 - Other materials and supplies	9,961,681	17.20%	
8 - Utilities	3,237,397	21.77%	
The substantial increase on the above line items were due to the following:			
a) Opening of six (6) new Heavy Rail stations on June 12, 1999 which have only 18 days in operation for fiscal year 1999 against 366 days of operations for fiscal year 2000.			
b) Acquisitions of 438 new buses for fiscal year 2000.			
c) Because of the a and b above, the agency added 1,729 new employees in the Bus and Rail operations. Please refer to Form 404 - Transit Agency Employee Form for additional information.			
Line 03 - Fringe Benefits	Decrease (\$68,073,645)	-27.19%	
The decrease in line 03 (fringe benefits) of \$68,073,645 or -27.19% was due to the year-end adjustment by our independent auditors increasing the workers comp expense/reserve of \$52.8 million in fiscal year 1999. Since the agency is no longer self-insured, an adjustment to increase/decrease the workers compensation reserve for fiscal year 2000 is no longer necessary.			
Line 09 - Casualty/liability	Decrease (\$4,336,793)	-12.95%	
The decrease in line 09 - Casualty/liability cost of \$4,336,793 or -12.95% was due to the year-end adjustment in fiscal year 1999 increasing the PLPD reserves based on the recommendation from our independent auditors.			
Line 18 - Depreciation	Increase \$66,552,937	41.80%	
The increase in line 18 - Depreciation of \$66,552,937 or 41.80% was due to transfer of completed Construction in Progress (CIPs) to the Enterprise Fund due to the completion of final phase of the Heavy Rail extension and additions of 438 new buses. The total fixed assets additions during fiscal year 2000 were as follows:			
	Added Cost	Est Life	Depreciation
Building and Structures	936,371,653	30	\$31,212,388
Equipment	109,325,432	10	10,932,543
Revenue Vehicles	295,772,617	12	24,647,718
	-----		-----
Total	1,341,469,702		66,792,650
	=====		=====

Field: 1b

Field: 22e

Other reconciling items represents Loss on disposition of Fixed Assets.

\*



Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: HR Service: D0  
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b Function Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Adminstration 160 Total	j Total Modal Expenses
	c Transportation Admin & Supprt 011	d Revenue Veh Operation 030	e Ticketing & Fare Collectn 151	f System Security 161	Total				
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	<	<	<	<	2,344,767				2,344,767
02 02 Othr salaries/wages	<	<	<	<	2,297,285	3,519,542	4,774,684	2,507,277	13,098,788
03 502 Fringe benefits	<	<	<	<	2,406,014	2,797,713	2,541,566	1,334,625	9,079,918
04 503 Services	<	<	<	<	10,414,662	9,251	1,444,781	566,206	12,434,900
504 Materials & supplies									
05 01 Fuel & lubricants	<	<	<	<	35,492	16,033	4,032		55,557
06 02 Tires & tubes	<	<	<	<					0
07 99 Othr matrls/suppls	<	<	<	<	63,343	841,841	1,112,518	263,744	2,281,446
08 505 Utilities	<	<	<	<	5,088,451			382,161	5,470,612
09 506 Casualty/liability	<	<	<	<				1,557,951	1,557,951
10 507 Taxes	<	<	<	<				123,341	123,341
508 Purchased transp									
11 01 In report	<	<	<	<					0
12 02 Filing separate rpt	<	<	<	<					0
13 509 Miscellaneous expnse	<	<	<	<				111,017	111,017
14 510 Expense transfers	<	<	<	<				-9,865	-9,865
15 Total modal expenses	<	<	<	<	22,650,014	7,184,380	9,877,581	6,836,457	46,548,432
15a ADA-related expenses									[ ]

Date Prepared/Updated: 02/15/2001

2000 Report Year

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b-----c-----d-----e-----f----- Function Vehicle Operations - 010					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Adminstration 160 Total	j Total Modal Expenses
	Transportation Admin & Supprt 011	Revenue Veh Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total				
501 Labor	<----- Optional ----->								
01 01 Oprtrs salres/wages	<	<	<	<	4,816,714				4,816,714
02 02 Othr salaries/wages	<	<	<	<	3,399,587	5,808,747	4,505,256	3,620,720	17,334,310
03 502 Fringe benefits	<	<	<	<	4,212,728	4,688,456	2,398,150	1,927,311	13,226,645
04 503 Services	<	<	<	<	12,375,291	48,888	1,914,134	1,000,856	15,339,169
504 Materials & supplies									
05 01 Fuel & lubricants	<	<	<	<	12,704	20,221	1,521		34,446
06 02 Tires & tubes	<	<	<	<					0
07 99 Othr matrls/suppls	<	<	<	<	110,811	1,290,514	750,704	2,070,153	4,222,182
08 505 Utilities	<	<	<	<	5,026,348			547,818	5,574,166
09 506 Casualty/liability	<	<	<	<				663,286	663,286
10 507 Taxes	<	<	<	<				39,869	39,869
508 Purchased transp									
11 01 In report	<	<	<	<					0
12 02 Filing separate rpt	<	<	<	<					0
13 509 Miscellaneous expnse	<	<	<	<				176,930	176,930
14 510 Expense transfers	<	<	<	<				-40,359	-40,359
15 Total modal expenses	<	<	<	<	29,954,183	11,856,826	9,569,765	10,006,584	61,387,358
15a ADA-related expenses									[ ]

Date Prepared/Updated: 02/15/2001

2000 Report Year

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: MB Service: D0  
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class	b Function					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Adminstration 160 Total	j Total Modal Expenses
	c Transportation Admin & Supprt 011	d Revenue Veh Operation 030	e Ticketing & Fare Collectn 151	f System Security 161	Total				
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	<	<	<	<	164,800,913				164,800,913
02 02 Othr salaries/wages	<	<	<	<	19,013,019	71,669,027	9,108,779	40,331,206	140,122,031
03 502 Fringe benefits	<	<	<	<	98,069,998	35,628,737	4,848,607	21,468,318	160,015,660
04 503 Services	<	<	<	<	35,120,668	215,683	1,716,242	9,779,081	46,831,674
504 Materials & supplies									
05 01 Fuel & lubricants	<	<	<	<	21,907,409	71,019	46,980		22,025,408
06 02 Tires & tubes	<	<	<	<	4,607,236	50,318			4,657,554
07 99 Othr matrls/suppls	<	<	<	<	1,234,873	49,526,040	5,959,879	4,660,704	61,381,496
08 505 Utilities	<	<	<	<	0			7,064,133	7,064,133
09 506 Casualty/liability	<	<	<	<	0			26,943,062	26,943,062
10 507 Taxes	<	<	<	<	1,498,183			1,574,806	3,072,989
508 Purchased transp									
11 01 In report	<	<	<	<	0				0
12 02 Filing separate rpt	<	<	<	<	0				0
13 509 Miscellaneous expnse	<	<	<	<	0			2,642,953	2,642,953
14 510 Expense transfers	<	<	<	<	0			-1,877,685	-1,877,685
15 Total modal expenses	< 0	< 0	< 0	< 0	346,252,299	157,160,824	21,680,487	112,586,578	637,680,188
15a ADA-related expenses									[ ]

Date Prepared/Updated: 02/15/2001

2000 Report Year

Operating Expenses by Mode  
Form (301)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

a Expense Object Class i	b Function c Vehicle Operations - 010 d e f					g Vehicle Maintenance 041 Total	h Non-Vehicle Maintenance 042 Total	i General Adminstration 160 Total	j Total Modal Expenses
	Transportation Admin & Supprt 011	Revenue Veh Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total				
501 Labor	----- Optional -----								
01 01 Oprtrs salres/wages	<	<	<	<	>				0
02 02 Othr salaries/wages	<	<	<	<	>				0
03 502 Fringe benefits	<	<	<	<	>				0
04 503 Services	<	<	<	<	>				0
504 Materials & supplies									
05 01 Fuel & lubricants	<	<	<	<	>				0
06 02 Tires & tubes	<	<	<	<	>				0
07 99 Othr matrls/suppls	<	<	<	<	>				0
08 505 Utilities	<	<	<	<	>				0
09 506 Casualty/liability	<	<	<	<	>				0
10 507 Taxes	<	<	<	<	>				0
508 Purchased transp									
11 01 In report	<	<	<	<	>				27,676,459
12 02 Filing separate rpt	<	<	<	<	>				2,663,881
13 509 Miscellaneous expnse	<	<	<	<	>				0
14 510 Expense transfers	<	<	<	<	>				0
15 Total modal expenses	<	<	<	<	>	0	0	0	30,340,340
15a ADA-related expenses									[ ]

Date Prepared/Updated: 02/15/2001

2000 Report Year

Field: 1b

Field: 11f

For FY00, our contract providers does not summarized their operating costs by function.

Operators' Wages  
Form (321)

ID: 9154 Mode: MB  
Los Angeles County Metropolitan Transportation Authority

a Time Classification	b Dollars	c Clock Hours
1. Operating time		
01 01 Report time, turn-in time, breaks & allowncs	5,383,830	303,742
02 02 Platform time - line service	132,872,159	7,579,701
03 03 Platform time - charter & special	118	6
04 04 Travel & intervening time	2,403,509	133,958
05 05 Min guarantee time - call out, daily, wkly	2,691,596	147,728
06 06 Overtime premium - scheduled & unscheduled	11,286,222	1,248,041
07 07 Spread time premium		
08 08 Shift premium & other operating time	3,481,184	203,001
09 Total operating time	\$ 158,118,618	
2. Non-operating paid work time		
10 01 Stand-by time	4,093,104	264,558
11 02 Other non-operating paid work time	2,589,191	310,120
12 Total non-operating paid work time	\$ 6,682,295	
13 Total operating and non-operating time	\$ 164,800,913	

Date Prepared/Updated: 02/15/2001

2000 Report Year

Fringe Benefits  
Form (331)

ID: 9154

Los Angeles County Metropolitan Transportation Authority

a Fringe Benefit Object Class	b Employer Total
502. Fringe benefits	
01 FICA or railroad retirement and/or PERS	17,100,694
02 Pension plans (including long-term disability insurance)	15,631,292
03 Hospital, medical, and surgical plans	34,195,491
04 Dental plans	536,504
05 Life insurance plans	712,458
06 Short-term disability insurance plans	
07 Unemployment insurance	271,083
08 Workers' comp insurance or Fed Emp Liability Act contribtn	68,912,106
09 Sick leave	7,803,241
10 Holiday (including all premiums paid for work on holidays)	4,187,714
11 Vacation	24,439,834
12 Other paid absence (bereavement, military, jury duty, etc)	1,647,556
13 Uniform and work clothing allowances	2,432,512
14 Other fringe benefits	4,451,738
15 Total fringe benefits	<b>\$ 182,322,223</b>

Date Prepared/Updated: 02/15/2001

2000 Report Year





Field: 18d

Thirteen buses operated on methanol during FY 2000. All were converted to clean air diesel as part of an ongoing retrofit campaign to replace failed methanol engines.

Field: 19d

Five buses operated on ethanol during FY 2000. All were converted to clean air diesel as part of an ongoing campaign to replace failed ethanol engines.

Revenue Vehicle Maintenance and Energy  
Form (402)

ID: 9154    Mode: HR    Service: DO  
Los Angeles County Metropolitan Transportation Authority

Item			Number of Failures
Revenue Vehicle System Failures			
Major Systems			
01	Does not complete vehicle trip		811
02	Completes vehicle trip		509
Minor Systems			
03	Does not complete vehicle trip		129
04	Completes vehicle trip		405
05	Total Revenue Vehicle System Failures		1,854
06	Total labor hours for inspection and maintenance		73,725
Maintenance facilities		Owned Facilities	Leased Facilities
			Total Facilities
Number of general purpose facilities			
07	Serving under 200 vehicles	1	1.0
08	Serving 200-300 vehicles		0
09	Serving more than 300 vehicles		0
10	Number of heavy maintenance facilities		0
11	Total maintenance facilities	1.0	0
Energy consumption			Total Units Consumed
12	Kilowatt hours of propulsion power (applies to: AG,CC,CR,HR,LR,IP,MO,TB,TR)		107,357,480
13	Kilowatt hours to charge batteries (applies to: DR,JT,MB,PB,VP)		
14	Gallons of diesel fuel		
15	Gallons of gasoline		
16	Gallons of liquefied petroleum gas (LPG)		
17	Gallons of liquefied natural gas (LNG)		
18	Gallons on methanol		
19	Gallons of ethanol		
20	Gallons of compressed natural gas (CNG)		
21	Gallons of bunker fuel		
22	Gallons of kerosene		
23	Gallons of grain additive fuel		
24	Gallons of other fuel		

Date Prepared/Updated: 02/15/2001 2000 Report Year

**Field: 12d**

The increase reflects full-year operation of major start-up on June 12, 1999, and partial-year operation of major start-up on June 24, 2000. Please refer to Form 403 for a detailed description.

Revenue Vehicle Maintenance and Energy  
Form (402)

ID: 9154    Mode: LR    Service: DO  
Los Angeles County Metropolitan Transportation Authority

Item			Number of Failures
Revenue Vehicle System Failures			
Major Systems			
01	Does not complete vehicle trip		671
02	Completes vehicle trip		566
Minor Systems			
03	Does not complete vehicle trip		320
04	Completes vehicle trip		543
05	Total Revenue Vehicle System Failures		2,100
06	Total labor hours for inspection and maintenance		98,304
Maintenance facilities		Owned Facilities	Leased Facilities
			Total Facilities
Number of general purpose facilities			
07	Serving under 200 vehicles	2	2.0
08	Serving 200-300 vehicles		0
09	Serving more than 300 vehicles		0
10	Number of heavy maintenance facilities		0
11	Total maintenance facilities	2.0	0
Energy consumption			Total Units Consumed
12	Kilowatt hours of propulsion power (applies to: AG,CC,CR,HR,LR,IP,MO,TB,TR)		46,521,053
13	Kilowatt hours to charge batteries (applies to: DR,JT,MB,PB,VP)		
14	Gallons of diesel fuel		
15	Gallons of gasoline		
16	Gallons of liquefied petroleum gas (LPG)		
17	Gallons of liquefied natural gas (LNG)		
18	Gallons on methanol		
19	Gallons of ethanol		
20	Gallons of compressed natural gas (CNG)		
21	Gallons of bunker fuel		
22	Gallons of kerosene		
23	Gallons of grain additive fuel		
24	Gallons of other fuel		

Date Prepared/Updated: 02/15/2001 2000 Report Year

Revenue Vehicle Maintenance and Energy  
Form (402)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

Item			Number of Failures
Revenue Vehicle System Failures			
Major Systems			
01	Does not complete vehicle trip		< >
02	Completes vehicle trip		< >
Minor Systems			
03	Does not complete vehicle trip		< >
04	Completes vehicle trip		< >
05	Total Revenue Vehicle System Failures		< 0
06	Total labor hours for inspection and maintenance		< >
Maintenance facilities		Owned Facilities	Leased Facilities
			Total Facilities
07	Number of general purpose facilities		
	Serving under 200 vehicles		3.0
08	Serving 200-300 vehicles		0
09	Serving more than 300 vehicles		0
10	Number of heavy maintenance facilities		0
11	Total maintenance facilities	0	3.0
Energy consumption			Total Units Consumed
12	Kilowatt hours of propulsion power (applies to: AG,CC,CR,HR,LR,IP,MD,TB,TR)		< >
13	Kilowatt hours to charge batteries (applies to: DR,JT,MB,PB,VP)		< >
14	Gallons of diesel fuel		< >
15	Gallons of gasoline		< >
16	Gallons of liquefied petroleum gas (LPG)		< >
17	Gallons of liquefied natural gas (LNG)		< >
18	Gallons on methanol		< >
19	Gallons of ethanol		< >
20	Gallons of compressed natural gas (CNG)		< >
21	Gallons of bunker fuel		< >
22	Gallons of kerosene		< >
23	Gallons of grain additive fuel		< >
24	Gallons of other fuel		< >

Date Prepared/Updated: 02/15/2001 2000 Report Year

Transit Way Mileage  
Form (403)

ID: 9154 Mode: MB Service: D0  
Los Angeles County Metropolitan Transportation Authority

a Guideway Classification	b Directional Route Miles	c Miles of Track	d Number of Crossings
Rail modes			
At grade,			
01 Exclusive right-of-way			
02 With cross traffic			
03 Mixed & cross traffic			
04 Elevated on structure			
05 Elevated on fill			
06 Open cut			
07 Subway			
08 Total	0	0	0
09 Average Monthly*			
10 Stations			
10a [ADA accessible]		[ ]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive right-of-way	48.4		
12 Controlled access right-of-way			
13 Mixed traffic right-of-way	4,041.6		
14 Total	4,090.0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 02/15/2001

2000 Report Year

Bus Fixed Guideway Segment Worksheet

ID: 9154 Mode: MB Service: DO Page: 1  
 Los Angeles County Metropolitan Transportation Authority

Line No.	UZA	Non-UZA (F3)	Segment Name	Begins at	Ends at	Length	one/two way (F3)	Seg. Type (F3)	Peak LOS (F3)	No. Hrs. Prohib. per week		Opening Date of Revenue Service	Date Taken Out of Revenue Service	No. of Months Operat.
										Prohib.	Enforced			
01	2		El Monte Busway	Santa Anita / Ramona	I - 10 / Mission Road	10.98	2	B	F	168	168	/ /	/ /	12
02	2		El Monte Busway Extension	I - 10 / Mission Road	US 101 / Alameda Street	.66	2	B	F	168	168	/ /	/ /	12
03	2		El Monte Busway Del Mar access	I - 10 West of Del Mar	Del Mar North of I - 10	.43	2	D	F	168	168	/ /	/ /	12
04	2		El Monte Busway of I - 710	I - 10 West of I - 710	I - 710 North of I - 10	.18	2	D	F	168	168	/ /	/ /	12
05	2		Harbor Transitway	I - 110 / 182nd Street	I - 110 / King Blvd	9.84	2	B	F	168	168	08/01/1996	/ /	12
06	2		Harbor Transitway 39th St access	I - 110 / King Blvd	I - 110 / 39th Street	.18	2	D	F	168	168	08/01/1996	/ /	12
07	2		Harbor Transitway Extension	I - 110 / King Blvd	I - 110 / Adams Blvd	1.21	2	B	F	168	168	05/17/1998	/ /	12
08	2		Spring Street Contraflow	Spring / Main (9th)	Spring/Chavez (Sunset)	1.45	1	A	E	168	168	/ /	/ /	12
09												/ /	/ /	
10												/ /	/ /	
11												/ /	/ /	
12												/ /	/ /	
13												/ /	/ /	
Directional Route Miles			UZA 2	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	Non-UZA	Total	
14	ALL LOS		Total controlled access ROW	0	0	0	0	0	0	0	0	0	0	0
15			Average controlled access ROW	0	0	0	0	0	0	0	0	0	0	0
16			Total Exclusive ROW	48.4	0	0	0	0	0	0	0	0	48.4	48.4
17			Average exclusive ROW	48.4	0	0	0	0	0	0	0	0	48.4	48.4
18	LOS		Total controlled access ROW	0	0	0	0	0	0	0	0	0	0	0
19			Average controlled access ROW	0	0	0	0	0	0	0	0	0	0	0
20	D, E, F		Total Exclusive ROW	48.4	0	0	0	0	0	0	0	0	48.4	48.4
21			Average exclusive ROW	48.4	0	0	0	0	0	0	0	0	48.4	48.4
22	LOS D, E, F for segments >= 7 years @ Federal FYE		Total controlled access ROW	0	0	0	0	0	0	0	0	0	0	0
23			Total Exclusive ROW	25.9	0	0	0	0	0	0	0	0	25.9	25.9

Date Prepared/Updated: 02/15/2001

2000 Report Year

Field: 12b

There was no addition in FY00. Line 12 (Controlled access right-of-way)  
For FY00, line 12 was moved to line 11.



Transit Way Mileage  
Form (403)

ID: 9154 Mode: LR Service: D0  
Los Angeles County Metropolitan Transportation Authority

a Guideway Classification	b Directional Route Miles	c Miles of Track	d Number of Crossings
Rail modes			
At grade,			
01 Exclusive right-of-way	3.7	3.7	
02 With cross traffic	27.6	30.9	77
03 Mixed & cross traffic			
04 Elevated on structure	11.5	11.5	
05 Elevated on fill	23.6	23.6	
06 Open cut	14.6	14.6	
07 Subway	1.4	1.4	
08 Total	82.4	85.7	77
09 Average Monthly*			
10 Stations		36	
10a [ADA accessible]		[ 36]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive right-of-way			
12 Controlled access right-of-way			
13 Mixed traffic right-of-way			
14 Total	0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 02/15/2001

2000 Report Year

Fixed Guideway Segment Worksheet  
Form (AFG)

ID: 9154 Mode: LR Service: DO Page: 1  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

Line No.	UZA	Non-UZA (F3)	Segment Name	Begins at	Ends at	Length	one/two way (F3)	Opening Date of Revenue Service	Date Taken Out of Revenue Service	No. of Months Operat.	
01	2		Blue Line	Long Beach / First St	Seventh / Flower (LA)	21.3	2	/ /	/ /	12	
02	2		Green Line	I-605 / I-105	Marine / Redondo Beach	19.9	2	08/12/1995	/ /	12	
03								/ /	/ /		
04								/ /	/ /		
05								/ /	/ /		
06								/ /	/ /		
07								/ /	/ /		
08								/ /	/ /		
09								/ /	/ /		
10								/ /	/ /		
11								/ /	/ /		
12								/ /	/ /		
13								/ /	/ /		
14								/ /	/ /		
15								/ /	/ /		
16								/ /	/ /		
17								/ /	/ /		
18								/ /	/ /		
19								/ /	/ /		
20								/ /	/ /		
21								/ /	/ /		
22								/ /	/ /		
Directional Route Miles				UZA 2	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	Non-UZA	Total
23	Total for all segments			82.4	0	0	0	0	0	0	82.4
24	Total for segments >= 7 years @ Federal FYE			42.6	0	0	0	0	0	0	42.6
25	Average monthly for all segments			82.4	0	0	0	0	0	0	82.4

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Way Mileage  
Form (403)

ID: 9154 Mode: HR Service: D0  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

a Guideway Classification	b Directional Route Miles	c Miles of Track	d Number of Crossings
Rail modes			
At grade,			
01 Exclusive right-of-way		1.3	
02 With cross traffic			0
03 Mixed & cross traffic			0
04 Elevated on structure		0	
05 Elevated on fill		0	
06 Open cut		.2	
07 Subway	31.9	32.6	
08 Total	31.9	34.1	0
09 Average Monthly*	19.6		
10 Stations		16	
10a [ADA accessible]		[ 16]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive right-of-way			
12 Controlled access right-of-way			
13 Mixed traffic right-of-way			
14 Total	0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 02/15/2001

2000 Report Year

Fixed Guideway Segment Worksheet  
Form (AFG)

ID: 9154 Mode: HR Service: DO Page: 1  
Los Angeles County Metropolitan Transportation Authority

Line No.	UZA	Non-UZA (F3)	Segment Name	Begins at	Ends at	Length	one/two way (F3)	Opening Date of Revenue Service	Date Taken Out of Revenue Service	No. of Months Operat.	
01	2		Red Line	Union Station	Wilshire / Alvarado	3.0	2	01/30/1993	/ /	12	
02	2		Red Line	Wilshire / Alvarado	Wilshire / Western	2.1	2	07/31/1996	/ /	12	
03	2		Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2	06/21/1999	/ /	12	
04	2		Red Line	Hollywood / Vine	Lankershim / Chandler	6.15	2	06/24/2000	/ /	0	
05								/ /	/ /		
06								/ /	/ /		
07								/ /	/ /		
08								/ /	/ /		
09								/ /	/ /		
10								/ /	/ /		
11								/ /	/ /		
12								/ /	/ /		
13								/ /	/ /		
14								/ /	/ /		
15								/ /	/ /		
16								/ /	/ /		
17								/ /	/ /		
18								/ /	/ /		
19								/ /	/ /		
20								/ /	/ /		
21								/ /	/ /		
22								/ /	/ /		
Directional Route Miles			UZA 2	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	UZA 0	Non-UZA	Total
23	Total for all segments		31.9	0	0	0	0	0	0	0	31.9
24	Total for segments >= 7 years @ Federal FYE		6.0	0	0	0	0	0	0	0	6.0
25	Average monthly for all segments		19.6	0	0	0	0	0	0	0	19.6

Date Prepared/Updated: 02/15/2001

2000 Report Year

Form: 403 Transit Way Mileage ID: 9154 Mode: HR Service: DO ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Major service start-up
A new segment from Hollywood Boulevard at Vine Street to Lankershim Boulevard at Chandler Boulevard was opened to revenue service on June 24, 2000. Three stations were added: (1) Hollywood Blvd at Highland Ave; (2) Lankershim Blvd near Ventura Blvd (Universal City) and (3) Lankershim Blvd at Chandler Blvd (North Hollywood).

Date Prepared/Updated: 02/15/2001

Transit Way Mileage  
Form (403)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

a Guideway Classification	b Directional Route Miles	c Miles of Track	d Number of Crossings
Rail modes			
At grade,			
01 Exclusive right-of-way			
02 With cross traffic			
03 Mixed & cross traffic			
04 Elevated on structure			
05 Elevated on fill			
06 Open cut			
07 Subway			
08 Total	0	0	0
09 Average Monthly*			
10 Stations			
10a [ADA accessible]		[      ]	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11 Exclusive right-of-way			
12 Controlled access right-of-way			
13 Mixed traffic right-of-way	724		
14 Total	724.0	0	
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Agency Employee  
Form (404)

ID: 9154 Mode: MB  
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
a	b	c	d	e
501. Labor				
01 010 Transp admin & support	< 633,495>	< 9,936>	< 330>	< 8>
02 030 Revenue veh operation	< 8,958,797>	< 723,851>	< 3,960>	< 697>
03 151 Ticketing/fare collectn	< 105,002>	< 0>	< 54>	< 0>
04 161 System security	< 29,409>	< 0>	< 15>	< 0>
05 010 Vehicle operations	9,726,703	733,787	4,359.0	705.0
06 041 Vehicle maintenance	3,221,544	0	1,704	0
07 042 Non-vehicle maintenance	384,565	0	196	0
08 160 General administration	1,488,116	32,540	756	22
09 Total operating labor	14,820,928	766,327	7,015.0	727.0
10 Total capital labor	0	0	0	0
11 Total labor	14,820,928	766,327	7,015.0	727.0

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Agency Employee  
Form (404)

ID: 9154 Mode: HR  
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
a	b	c	d	e
501. Labor				
01 010 Transp admin & support	< 68,286>	< 0>	< 35>	< 0>
02 030 Revenue veh operation	< 114,595>	< 2,717>	< 52>	< 2>
03 151 Ticketing/fare collectn	< 4,289>	< 0>	< 2>	< 0>
04 161 System security	< 26,012>	< 0>	< 13>	< 0>
05 010 Vehicle operations	213,182	2,717	102.0	2.0
06 041 Vehicle maintenance	154,473	0	79	0
07 042 Non-vehicle maintenance	210,892	0	102	0
08 160 General administration	102,816	0	53	0
09 Total operating labor	681,363	2,717	336.0	2.0
10 Total capital labor	0	0	0	0
11 Total labor	681,363	2,717	336.0	2.0

Date Prepared/Updated: 02/15/2001

2000 Report Year



Transit Agency Employee  
Form (404)

ID: 9154    Mode: LR  
Los Angeles County Metropolitan Transportation Authority

Labor Classification	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
a	b	c	d	e
501. Labor				
01 010 Transp admin & support	< 118,260>	< 0>	< 58>	< 0>
02 030 Revenue veh operation	< 230,732>	< 16,121>	< 107>	< 10>
03 151 Ticketing/fare collectn	< 9,345>	< 0>	< 5>	< 0>
04 161 System security	< 13,144>	< 0>	< 6>	< 0>
05 010 Vehicle operations	371,481	16,121	176.0	10.0
06 041 Vehicle maintenance	266,463	0	122	0
07 042 Non-vehicle maintenance	188,422	0	98	0
08 160 General administration	141,612	0	72	0
09 Total operating labor	967,978	16,121	468.0	10.0
10 Total capital labor	0	0	0	0
11 Total labor	967,978	16,121	468.0	10.0

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Safety and Security (Page 1)  
Form (405)

ID: 9154    Mode: MB    Service: PT  
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
<b>Collisions</b>							
01 Collision with other vehicles	42				27	8	
01a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
02 Collision with objects	22						
02a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
03 Collision with people	3						7
03a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
03b [attempted/sucessful suicides]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
<b>Non-Collisions</b>							
<b>Derailments</b>							
04 Derailment/bus going off road	4				51	4	
<b>Personal casualties</b>							
05 Parking facility							
06 Inside vehicle	36				52	6	
07 On right-of-way							
08 Boarding & alighting vehicle	3				3		
08a [associated with lifts]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
09 In stations/bus stop							
09a [associated w/ escalators]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
09b [associated w/ elevators]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
<b>Non-arson fires (no thresholds)</b>							
10 In vehicles	5						
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$	75,000					

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Safety and Security (Page 1)  
Form (405)

ID: 9154 Mode: HR Service: D0  
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c	d	e	f	g	h
		Patrons	Emps	Others	Patrons	Emps	Others
Collisions							
01 Collision with other vehicles							
01a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
02 Collision with objects	1					1	1
02a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
03 Collision with people	1						1
03a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
03b [attempted/sucessful suicides]	[ 1]	[ ]	[ ]	[ ]	[ ]	[ ]	[ 1]
Non-Collisions							
Derailments							
04 Derailment/bus going off road							
Personal casualties							
05 Parking facility	1						1
06 Inside vehicle	13				9	4	
07 On right-of-way	7					7	
08 Boarding & alighting vehicle	8				1	7	
08a [associated with lifts]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
09 In stations/bus stop	35				33	2	
09a [associated w/ escalators]	[ 5]	[ ]	[ ]	[ ]	[ 5]	[ ]	[ ]
09b [associated w/ elevators]	[ 3]	[ ]	[ ]	[ ]	[ 3]	[ ]	[ ]
Non-arson fires (no thresholds)							
10 In vehicles							
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$	232,000					

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Safety and Security (Page 1)  
Form (405)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
<b>Collisions</b>							
01 Collision with other vehicles	22			7		11	23
01a [at grade crossings]	[ 22]	[ ]	[ ]	[ 7]	[ ]	[ 10]	[ 23]
02 Collision with objects							
02a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
03 Collision with people	11			3		7	8
03a [at grade crossings]	[ 8]	[ ]	[ ]	[ 1]	[ ]	[ 5]	[ ]
03b [attempted/sucessful suicides]	[ 2]	[ ]	[ ]	[ 2]	[ ]	[ ]	[ ]
<b>Non-Collisions</b>							
<b>Derailments</b>							
04 Derailment/bus going off road							
<b>Personal casualties</b>							
05 Parking facility							
06 Inside vehicle	17				13	4	
07 On right-of-way	5				1	4	
08 Boarding & alighting vehicle	3				1	2	
08a [associated with lifts]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
09 In stations/bus stop	25				25		
09a [associated w/ escalators]	[ 2]	[ ]	[ ]	[ ]	[ 2]	[ ]	[ ]
09b [associated w/ elevators]	[ 1]	[ ]	[ ]	[ ]	[ 1]	[ ]	[ ]
<b>Non-arson fires (no thresholds)</b>							
10 In vehicles							
11 In stations	3						
12 Right-of-way & others	2						
13 Total transit property damage	\$ 511,865						

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Safety and Security (Page 1)  
Form (405)

ID: 9154 Mode: MB Service: D0  
Los Angeles County Metropolitan Transportation Authority

Safety Items	Incidents b	Fatalities			Injuries		
		c Patrons	d Emps	e Others	f Patrons	g Emps	h Others
<b>Collisions</b>							
01 Collision with other vehicles	534				344	288	
01a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
02 Collision with objects	40				24	12	
02a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
03 Collision with people	45			5	24	21	
03a [at grade crossings]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
03b [attempted/sucessful suicides]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
<b>Non-Collisions</b>							
<b>Derailments</b>							
04 Derailment/bus going off road							
<b>Personal casualties</b>							
05 Parking facility	62					62	
06 Inside vehicle	616	1			201	414	
07 On right-of-way							
08 Boarding & alighting vehicle	266				135	131	
08a [associated with lifts]	[ 161 ]	[ ]	[ ]	[ ]	[ 15 ]	[ 1 ]	[ ]
09 In stations/bus stop	37				12	23	2
09a [associated w/ escalators]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
09b [associated w/ elevators]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]	[ ]
<b>Non-arson fires (no thresholds)</b>							
10 In vehicles	2					2	
11 In stations							
12 Right-of-way & others							
13 Total transit property damage	\$ 206,319						

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Safety and Security (Page 2)  
Form (405)

ID: 9154 Mode: LR Service: D0  
Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
<b>Part I. Offenses (Reports)</b>					
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons			
05		Employees			
06		Others			
07	Robbery	Patrons	14	23	16
08		Employees			
09		Others			2
10	Aggravated assault	Patrons	4	6	8
11		Employees	1	1	1
12		Others	3	5	1
Property crime					
13	Burglary		1		9
14	Larceny/theft	Patrons	8	9	82
15		Employees		1	
16		Others		3	4
17	Motor vehicle theft	Patrons			60
18		Employees			
19		Others			3
20	Arson				
<b>Part II. Offenses (Arrests)</b>					
21	Other assaults		3	25	10
22	Vandalism		4	3	6
23	Sex offenses		3	1	
24	Drug abuse violations		34	81	67
25	Driving under the influence			1	8
26	Drunkenness		4	17	9
27	Disorderly conduct				1
28	Trespassing		1	4	19
29	Fare evasion		8	34	1
30	Curfew and loitering laws				
31	Total transit property damage		\$ 358,703		

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Safety and Security (Page 2)  
Form (405)

ID: 9154 Mode: HR Service: D0  
Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
<b>Part I. Offenses (Reports)</b>					
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons			
05		Employees			
06		Others			
07	Robbery	Patrons		7	
08		Employees			
09		Others			
10	Aggravated assault	Patrons		1	
11		Employees	1		
12		Others			
Property crime					
13	Burglary				
14	Larceny/theft	Patrons	8	14	
15		Employees			
16		Others		4	
17	Motor vehicle theft	Patrons			
18		Employees			
19		Others			
20	Arson				
<b>Part II. Offenses (Arrests)</b>					
21	Other assaults		1	18	
22	Vandalism			11	
23	Sex offenses			3	
24	Drug abuse violations			79	
25	Driving under the influence			2	
26	Drunkenness			92	
27	Disorderly conduct			2	
28	Trespassing			5	
29	Fare evasion		5	111	
30	Curfew and loitering laws			52	
31	Total transit property damage		\$ 260,000		

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Safety and Security (Page 2)  
Form (405)

ID: 9154 Mode: MB Service: DO  
Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
<b>Part I. Offenses (Reports)</b>					
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons	2	2	
05		Employees	1		
06		Others			
07	Robbery	Patrons	35	393	2
08		Employees	12	2	1
09		Others	1	1	1
10	Aggravated assault	Patrons	25	21	2
11		Employees	14	1	2
12		Others	1	1	5
Property crime					
13	Burglary				3
14	Larceny/theft	Patrons	55	44	24
15		Employees	19	3	8
16		Others	10	3	8
17	Motor vehicle theft	Patrons			22
18		Employees	2	1	5
19		Others	5		4
20	Arson				
<b>Part II. Offenses (Arrests)</b>					
21	Other assaults		13	2	7
22	Vandalism		137	226	27
23	Sex offenses				2
24	Drug abuse violations		18	25	90
25	Driving under the influence				11
26	Drunkenness		6	21	16
27	Disorderly conduct		5		
28	Trespassing			2	
29	Fare evasion		31		
30	Curfew and loitering laws		1		
31	Total transit property damage		\$ 4,525,311		

Date Prepared/Updated: 02/15/2001

2000 Report Year



Transit Safety and Security (Page 2)  
Form (405)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

Security Items			In Vehicle	In Station	Other Transit Prop
			b	c	d
Part I. Offenses (Reports)					
Violent crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons			
05		Employees			
06		Others			
07	Robbery	Patrons			
08		Employees			
09		Others			
10	Aggravated assault	Patrons			
11		Employees			
12		Others			
Property crime					
13	Burglary				
14	Larceny/theft	Patrons			
15		Employees			
16		Others			
17	Motor vehicle theft	Patrons			
18		Employees			
19		Others			
20	Arson				
Part II. Offenses (Arrests)					
21	Other assaults				
22	Vandalism				
23	Sex offenses				
24	Drug abuse violations				
25	Driving under the influence				
26	Drunkenness				
27	Disorderly conduct				
28	Trespassing				
29	Fare evasion				
30	Curfew and loitering laws				
31	Total transit property damage		\$		

Date Prepared/Updated: 02/15/2001

2000 Report Year

Field: 1b  
Nothing to report on Form 405, page 2 for MB, PT.

Field: 31b

Transit Agency Service  
Form (406)

ID: 9154 Mode: MB Service: DO  
Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								1,888
02 Veh available for maximum service								2,274
Limits of service								
03 Time service begins	600	930	1400		0	0	0	
04 Time service ends	930	1400	1830		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation	1,827	1,235	1,787	1,455	1,827	1,022	796	
06 Total actual veh miles	< 77,514 >	< 55,538 >	< 88,451 >	< 68,001 >	289,504	184,036	147,542	92,451,378!
07 Total actual veh hours	< 5,553 >	< 4,819 >	< 7,218 >	< 4,213 >	21,803	14,196	11,096	6,978,567!
08 Total actual veh revenue miles	< 64,832 >	< 52,769 >	< 78,250 >	< 47,751 >	243,601	166,347	134,556	78,970,739!
09 Total actual veh revenue hours	< 5,063 >	< 4,715 >	< 6,782 >	< 3,447 >	20,007	13,515	10,787	6,451,884!
10 Total scheduled veh revenue miles	< 65,606 >	< 53,399 >	< 79,184 >	< 48,321 >	246,510	168,214	135,843	79,889,251!
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation								
14 No. of passngr cars in operation								
15 Total actual train miles	< >	< >	< >	< >				
16 Total actual train hours	< >	< >	< >	< >				
17 Total actual train revenue miles	< >	< >	< >	< >				
18 Total actual train revenue hours	< >	< >	< >	< >				
19 Total actual passngr car miles	< >	< >	< >	< >				
20 Ttl actual passngr car rev miles	< >	< >	< >	< >				
21 Ttl schl'd passngr car rev miles	< >	< >	< >	< >				
22 Total actual passngr car hours	< >	< >	< >	< >				
23 Ttl actual passngr car rev hours	< >	< >	< >	< >				
Service consumed								
24 Unlinked passenger trips	< 290,606 >	< 279,176 >	< 380,977 >	< 117,020 >	1,067,778	756,847	588,314	347,451,286
24a ADA-related unlinked pass. trips								[ ]
25 Passenger miles					3,790,612	2,618,691	2,212,061	1,237,211,918!
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					258	50	58	366
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Agency Service  
Form (406)

ID: 9154 Mode: HR Service: DD  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	AM Peak	Midday	PM Peak	Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								58
02 Veh available for maximum service								104
Limits of service								
03 Time service begins	500	900	1500		400	400	400	
04 Time service ends	900	1500	1900		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation								
06 Total actual veh miles	< >	< >	< >	< >				
07 Total actual veh hours	< >	< >	< >	< >				
08 Total actual veh revenue miles	< >	< >	< >	< >				
09 Total actual veh revenue hours	< >	< >	< >	< >				
10 Total scheduled veh revenue miles	< >	< >	< >	< >				
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation	10	10	10	8	10	7	7	
14 No. of passngr cars in operation	41	40	42	34	42	28	28	
15 Total actual train miles	< 624>	< 881>	< 692>	< 508>	2,705	2,371	2,360	953,313!
16 Total actual train hours	< 34>	< 45>	< 38>	< 31>	147	124	124	51,350!
17 Total actual train revenue miles	< 578>	< 817>	< 644>	< 458>	2,498	2,215	2,193	882,458!
18 Total actual train revenue hours	< 31>	< 41>	< 34>	< 26>	133	112	112	46,325!
19 Total actual passngr car miles	< 2,717>	< 3,558>	< 3,003>	< 2,012>	11,290	9,263	9,207	3,910,020!
20 Ttl actual passngr car rev miles	< 2,450>	< 3,288>	< 2,721>	< 1,795>	10,254	8,598	8,491	3,567,756!
21 Ttl schl'd passngr car rev miles	< 2,455>	< 3,294>	< 2,726>	< 1,799>	10,274	8,607	8,502	3,573,159!
22 Total actual passngr car hours	< 144>	< 182>	< 159>	< 120>	606	469	468	207,009!
23 Ttl actual passngr car rev hours	< 129>	< 165>	< 142>	< 102>	539	431	431	185,571!
Service consumed								
24 Unlinked passenger trips	< 13,899>	< 36,788>	< 28,215>	< 4,328>	83,230	64,906	55,845	27,957,650
24a ADA-related unlinked pass. trips								[ ]
25 Passenger miles					223,975	170,443	145,197	74,729,093!
Service operated (Days)								
26 Days schedules operated.....					Weekdays 258	Saturdays 50	Sundays 58	Annual Total 366
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 02/15/2001

2000 Report Year

Form: 406 Transit Agency Service  
ID: 9154 Mode: HR Service: DO  
ID Name: Los Angeles County Metropolitan Transportation Authority  
Subject: Major service start-up

As noted on Form AFG, there was a major startup on June 24, 2000. Pre-revenue testing was conducted from May 1 through June 23, involving operation of revenue vehicles over the new segment as an extension of revenue trips. This resulted in a substantial increase in deadhead miles and hours during the test period.

When compared with FY 1999, Services Supplied and Services Consumed figures show an overall increase due to the previous major start up on June 12, 1999.

Date Prepared/Updated: 02/15/2001

Field: 24i

Field: 25i

Please refer to field note for line 24 for the explanations of the substantial increase in passenger miles.

Transit Agency Service  
Form (406)

ID: 9154 Mode: LR Service: D0  
Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								51
02 Veh available for maximum service								69
Limits of service								
03 Time service begins	500	900	1500		300	300	300	
04 Time service ends	900	1500	1900		200	200	200	
Service supplied (Non-Rail modes)								
05 Number of veh in operation								
06 Total actual veh miles	< >	< >	< >	< >				
07 Total actual veh hours	< >	< >	< >	< >				
08 Total actual veh revenue miles	< >	< >	< >	< >				
09 Total actual veh revenue hours	< >	< >	< >	< >				
10 Total scheduled veh revenue miles	< >	< >	< >	< >				
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation	31	23	31	21	31	14	14	
14 No. of passngr cars in operation	41	40	42	34	42	24	24	
15 Total actual train miles	< 2,588>	< 2,276>	< 2,545>	< 1,814>	9,223	6,489	6,440	3,077,454!
16 Total actual train hours	< 99>	< 96>	< 99>	< 87>	381	273	272	127,645!
17 Total actual train revenue miles	< 2,576>	< 2,269>	< 2,535>	< 1,763>	9,143	6,424	6,375	3,049,943!
18 Total actual train revenue hours	< 95>	< 94>	< 95>	< 80>	364	266	266	122,512!
19 Total actual passngr car miles	< 3,990>	< 3,594>	< 3,885>	< 2,612>	14,082	10,013	9,934	4,709,915!
20 Ttl actual passngr car rev miles	< 3,968>	< 3,582>	< 3,867>	< 2,526>	13,942	9,869	9,793	4,658,489!
21 Ttl schl'd passngr car rev miles	< 3,981>	< 3,595>	< 3,880>	< 2,534>	13,990	9,890	9,816	4,673,231!
22 Total actual passngr car hours	< 160>	< 161>	< 159>	< 130>	609	445	444	205,207!
23 Ttl actual passngr car rev hours	< 153>	< 156>	< 152>	< 118>	580	430	429	195,998!
Service consumed								
24 Unlinked passenger trips	< 19,817>	< 33,414>	< 29,450>	< 8,643>	91,324	61,838	55,277	29,859,558
24a ADA-related unlinked pass. trips								[
25 Passenger miles					641,510	419,001	385,784	208,824,385!
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					258	50	58	366
27 Days not operated due to strikes.....								0
28 Days not operated due to.....								0
officially declared emergencies								

Date Prepared/Updated: 02/15/2001

2000 Report Year

Transit Agency Service  
Form (406)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

Item	Average Weekday				Average Weekday Total	Average Saturday Total	Average Sunday Total	Annual Total
	b AM Peak	c Midday	d PM Peak	e Other				
Maximum service vehicles (veh)								
01 Veh operated in maximum service								129
02 Veh available for maximum service								152
Limits of service								
03 Time service begins	600	930	1400		0	0	0	
04 Time service ends	900	1500	1800		2400	2400	2400	
Service supplied (Non-Rail modes)								
05 Number of veh in operation	129	63	54		129	63	54	
06 Total actual veh miles	< >	< >	< >	< >	26,397	15,288	13,003	8,279,568!
07 Total actual veh hours	< >	< >	< >	< >	1,739	990	837	543,348!
08 Total actual veh revenue miles	< >	< >	< >	< >	20,631	12,965	11,013	6,684,263!
09 Total actual veh revenue hours	< >	< >	< >	< >	1,573	926	784	490,425!
10 Total scheduled veh revenue miles	< >	< >	< >	< >	21,433	13,331	11,357	6,817,365!
11 Charter service hours								
12 School bus hours								
Service supplied (Rail modes)								
13 Number of trains in operation								
14 No. of passngr cars in operation								
15 Total actual train miles	< >	< >	< >	< >				
16 Total actual train hours	< >	< >	< >	< >				
17 Total actual train revenue miles	< >	< >	< >	< >				
18 Total actual train revenue hours	< >	< >	< >	< >				
19 Total actual passngr car miles	< >	< >	< >	< >				
20 Ttl actual passngr car rev miles	< >	< >	< >	< >				
21 Ttl schl'd passngr car rev miles	< >	< >	< >	< >				
22 Total actual passngr car hours	< >	< >	< >	< >				
23 Ttl actual passngr car rev hours	< >	< >	< >	< >				
Service consumed								
24 Unlinked passenger trips	< >	< >	< >	< >	39,043	23,123	17,025	11,550,227!
24a ADA-related unlinked pass. trips								[ ]
25 Passenger miles					107,170	53,328	45,428	33,957,667!
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26 Days schedules operated.....					258	50	58	366
27 Days not operated due to strikes.....								0
28 Days not operated due to..... officially declared emergencies								0

Date Prepared/Updated: 02/15/2001

2000 Report Year



Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: LR Service: DO Page: 1  
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	54	LR	LP	NF	1989	SUM	P865	54	54	0	EP	76	68	3,294	561	01
02	15	LR	LP	NF	1994	SUM	P2020	15	15	0	EP	76	68	1,515	512	02
03																03
04																04
05																05
06																06
07																07
08																08
09																09
10																10
11																11
12																12
13																13
14																14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total																Total
25	69							69	69	0				4,809		25

Date Prepared/Updated: 02/15/2001

2000 Report Year

Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: MB Service: D0 Page: 1  
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	90	BA	00	UA	1987	NEO	AN4403	82	82	0	DF	47	11	3,660	577	01
02	303	BA	00	UA	1992	TMC	RTST80206	288	288	0	DF	43	10	10,145	238	02
03	5	BA	00	UA	1989	FLX	METRO40102	0	0	0	CN	44	11	0	0	03
04	30	BA	00	UA	1989	TMC	RTST80206	17	17	0	DF	43	10	618	282	04
05	264	BA	00	UA	1988	TMC	RTST80206	262	262	0	DF	43	10	10,098	512	05
06	102	BA	00	UA	1989	TMC	RTST80206	76	76	0	DF	43	10	3,112	521	06
07	146	BA	00	UA	1988	FLX	METRO0401026C	98	98	0	DF	42	10	3,886	495	07
08	63	BA	00	UA	1990	FLX	METRO0401026C	51	51	0	DF	46	11	1,645	445	08
09	71	BA	00	UA	1992	FLX	METRO0401026L	31	31	0	DF	44	11	1,477	485	09
10	33	BA	00	UA	1992	FLX	METRO0401026L	33	33	0	DF	44	11	1,484	370	10
11	20	BA	00	UA	1998	FIL	D40LF	20	20	0	DF	39	9	1,052	84	11
12	375	BA	00	UA	1984	NEO	AN440A	290	290	0	DF	43	10	11,886	779	12
13	50	BA	00	UA	1982	GMC	RTSII	16	16	0	DF	36	9	474	706	13
14	196	BA	00	UA	1995	NEO	AN440A	196	196	0	CN	43	10	8,909	174	14
15	98	BA	00	UA	1996	NEO	AN440A	98	98	0	CN	43	10	4,186	126	15
16	216	BA	00	UA	1999	FIL	C40HF	216	216	0	CN	43	10	3,897	20	16
17	300	BA	00	UA	1997	NEO	AN440A	300	300	0	CN	43	10	14,183	102	17
18	100	BA	00	UA	1999	NEO	AN440A	100	100	0	CN	43	10	4,004	42	18
19	180	BA	00	UA	2000	AII	40LFW08	100	100	0	CN	40	10	173	4	19
20	169	BA	00	UA	1980	GMC	RTSII	0	0	0	DF	43	10	0	0	20
21	3	BA	00	UA	1980	GMC	RTSII	0	0	0	DF	43	10	0	0	21
22	7	BB	00	UA	1990	GIL	SPIRIT	0	0	0	DF	25	6	0	0	22
23																23
24																24
Total																Total
25	2,821							2,274	2,274	0				84,889		25

Date Prepared/Updated: 02/15/2001

2000 Report Year

Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: MB Service: PT Page: 1  
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	25	BB	PT	UA	1989	TMC	232402	25	25	0	DF	35	25	14,944	598	01
02	27	BA	PT	UA	1988	FLX	252649	27	27	0	DF	35	25	13,627	504	02
03	11	BB	PT	UA	1990	FLX	272764	11	11	0	DF	35	25	5,358	487	03
04	30	BB	PT	UA	1982	GMC	4400	30	30	0	DF	35	20	8,310	277	04
05	45	BB	PT	UA	1980	GMC	914053	35	35	0	DF	35	20	12,466	277	05
06	22	BB	OO	NF	1998	FRD	AEROTECH 240	22	22	0	GA	25	7	990	45	06
07	2	BB	OO	NF	1989	GMC	1GOYT	2	2	0	DF	35	15	1,196	598	07
08																08
09																09
10																10
11																11
12																12
13																13
14																14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total 25	162							152	152	0				56,891		Total 25

Date Prepared/Updated: 02/15/2001

2000 Report Year

Field: 1a

In FY00, there was a major fleet change for Ryder/ATE (Form 002, page 2) and LaidLaw Transit Services (Form 002, page 3). The vehicle type code, ownership code and fndg source have found them to be correct as reported

Revenue Vehicle Inventory  
Form (408)

ID: 9154 Mode: HR Service: DO Page: 1  
Los Angeles County Metropolitan Transportation Authority

Line Number	a Number of Vehicles in Total Fleet	b Veh Type Code (F3)	c Owner-ship Code (F3)	d Funding Source (F3)	e Year of Manftr	f Manftr Code (F3)	g Model Number	h Number of Active Vehicles in Fleet	i Number of ADA Accessible Vehicles	j Emrgcy Cntgcy Veh	k Fuel Type (F3)	l Seat Cpcty	m Stand Cpcty	n Total Miles on Active Veh During Period (000)	o Avg Lifetime Mileage per Active Veh (000)	Line Number
01	30	HR	00	UA	1991	BFC	A650	30	30	0	EP	59	53	2,061	354	01
02	74	HR	00	UA	1998	BFC	A650	74	74	0	EP	59	53	1,511	37	02
03																03
04																04
05																05
06																06
07																07
08																08
09																09
10																10
11																11
12																12
13																13
14																14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total	104							104	104	0				3,572		Total
25																25

Date Prepared/Updated: 02/15/2001

2000 Report Year

Field: 2a

Includes 38 vehicles manufactured in 1998 but not used in revenue service until June 2000. Please refer to Form 403 Fixed Guideway Worksheet and Form 005 for details of major start-up.

Field: 2n

Field: 3a

Federal Funding Allocation Statistics  
Form (901)

ID: 9154 Mode: HR Service: D0  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		100.0		100						
Non-fixed guideway										
03 Actual vehicle revenue miles		0								
04 Passenger miles		0								
05 Operating expense		0								
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	19.6	19.6		19.6						
08 Actual vehicle revenue miles	3,567,756	3,567,756		3,567,756						
09 Passenger miles	74,729,093	74,729,093		74,729,093						
10 Operating expense	46,548,432	46,548,432		46,548,432						
Capital Program for Fixed Guideway Modernization										
11 Directional route miles >= 7 yrs @ Federal FYE		6.0		6.0						
12 Actual veh. rev. miles >= 7 yrs @ Federal FYE		1,536,778		1,536,778						

Date Prepared/Updated: 02/15/2001

Form: 901 Federal Funding Allocation Statistics ID: 9154 Mode: HR Service: DO ID Name: Los Angeles County Metropolitan Transportation Authority Subject: Major service start-up
There was a major start-up on June 24, 2000. Please refer to Form 403 for details.
When compared with FY 1999, vehicle revenue miles, passenger miles and operating expenses show an increase due to full-year operation of the previous major service start-up on June 12, 1999.

Date Prepared/Updated: 02/15/2001



Federal Funding Allocation Statistics  
Form (901)

ID: 9154 Mode: LR Service: DO  
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		100.0		100						
Non-fixed guideway										
03 Actual vehicle revenue miles		0								
04 Passenger miles		0								
05 Operating expense		0								
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	82.4	82.4		82.4						
08 Actual vehicle revenue miles	4,658,489	4,658,489		4,658,489						
09 Passenger miles	208,824,385	208,824,385		208,824,385						
10 Operating expense	61,387,358	61,387,358		61,387,358						
Capital Program for Fixed Guideway Modernization										
11 Directional route miles >= 7 yrs @ Federal FYE		42.6		42.6						
12 Actual veh. rev. miles >= 7 yrs @ Federal FYE		3,208,773		3,208,773						

Date Prepared/Updated: 02/15/2001

Federal Funding Allocation Statistics  
Form (901)

ID: 9154 Mode: MB Service: D0  
Los Angeles County Metropolitan Transportation Authority  
(Form 005 included)

a	b Data From Other Forms	c Annual Total	d Non-UZA	e	f	g	h UZA's	i	j	k
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		100.0		99.8	.2					
Non-fixed guideway										
03 Actual vehicle revenue miles	78,970,739	76,858,388		76,686,573	171,815					
04 Passenger miles	1,237,211,918	1,204,085,344		1,202,623,710	1,461,634					
05 Operating expense	637,680,188	620,623,182		619,235,794	1,387,388					
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	48.4	48.4		48.4						
08 Actual vehicle revenue miles		2,112,351		2,112,351						
09 Passenger miles		33,126,574		33,126,574						
10 Operating expense		17,057,006		17,057,006						
Capital Program for Fixed Guideway Modernization										
11 Directional route miles >= 7 yrs @ Federal FYE		25.9		25.9						
12 Actual veh. rev. miles >= 7 yrs @ Federal FYE		1,418,830		1,418,830						

Date Prepared/Updated: 02/15/2001

## Supplemental Information Form (005)

Form: 901 Federal Funding Allocation Statistics  
 ID: 9154 Mode: MB Service: DO  
 ID Name: Los Angeles County Metropolitan Transportation Authority  
 Subject: Fixed/non-fixed guideway allocation methodology (Form 901)

Allocation of actual revenue miles, passenger miles, and operating expenses between fixed and non-fixed guideways uses a modified VRM methodology.

The MTA first calculates the total actual vehicle revenue miles, which are reported on form 406, Line 08, column i, using the following source data:

1. Master trip file database for each shake-up (pick).
2. Service added/cancelled based on temporary (pink) letters.
3. Service provided to special events (Santa Anita Race Track, Hollywood Bowl, etc.)
4. Lost service from Dispatchers' daily incident database.

Vehicle revenue miles on fixed guideway facilities are calculated by multiplying the number of trips operated by the applicable fixed guideway segment length. (Different lines, and different trips on the same line, may use different portions of a single fixed guideway.) All fixed guideway mileage occurs in UZA 2. Vehicle revenue miles in UZA 63 are calculated by multiplying the number of trips operated by the applicable non-fixed guideway segment length. Non-fixed guideway vehicle revenue miles in UZA 2 are calculated by subtracting fixed guideway miles and UZA 63 miles from total actual vehicle revenue miles.

Operating expense is calculated by the simple VRM methodology:

NF-63-VRM = 171,815  
 $NFR-63 = NF-63-VRM / 78,970,739 = 0.002176$   
 Total-Operating-Expense = \$637,680,188  
 $NF-63-Operating-Expense = NFR-63 * TOE = \$1,387,388$   
 $UZA-2-VRM = 78,970,739 - NF-63-VRM = 78,798,924$   
 $UZA-2-Operating-Expense = TOE - NF-63-OE = \$636,292,800$   
 $FG-2-VRM = 2,112,351$   
 $FGR-2 = FG-2-VRM / UZA-2-VRM = 0.026807$   
 $NF-2-VRM = UZA-2-VRM - FG-2-VRM = 76,686,573$   
 $NFR-2 = NF-2-VRM / UZA-2-VRM = 0.973193$   
 $FG-2-Operating-Expense = FGR-2 * UZA-2-OE = \$17,057,006$   
 $NF-2-Operating-Expense = NFR-2 * UZA-2-OE = \$619,235,794$

Total passenger miles (form 406, line 25, column i) are estimated by multiplying total daily boardings by the average trip length for each day type (weekday, Saturday, Sunday). Passenger miles occurring in UZA 63 are calculated separately, using automated passenger counters, and subtracted from total passenger miles to yield UZA 2 passenger miles. UZA 2 passenger miles are then allocated between fixed and non-fixed guideway based on the VRM methodology.

NF-63-Passenger-Miles = 1,461,634  
 $UZA-2-Passenger-Miles = 1,237,211,918 - NF-63-PM = 1,235,750,284$   
 $NF-2-Passenger-Miles = NFR-2 * UZA-2-PM = 1,202,623,710$   
 $FG-2-Passenger-Miles = FGR-2 * UZA-2-PM = 33,126,574$

Date Prepared/Updated: 12/08/2000

*Supplemental Information  
Form (005)*

Form: 901 Federal Funding Allocation Statistics  
ID: 9154 Mode: MB Service: DO  
ID Name: Los Angeles County Metropolitan Transportation Authority  
Subject: Urbanized/non-urbanized area allocation methodology (Form 901)

All MTA bus routes operate in UZA 2, but part of one route also operates in UZA 63. All fixed guideway service is within UZA 2. The calculation of total actual vehicle revenue miles and total passenger miles is explained in Form 005, Fixed/non-fixed guideway allocation methodology (Form 901).

UZA 63 actual vehicle revenue miles are calculated by multiplying the number of trips operated by the applicable non-fixed guideway segment length. All remaining vehicle revenue miles occur in UZA 2.

UZA 63 passenger miles are calculated from automated passenger counts by multiplying passengers on board by the distance to the next stop within UZA 63. All remaining passenger miles occur in UZA 2.

UZA 63 operating expense is calculated by the VRM method. The full calculation is shown in Form 005, Fixed/non-fixed guideway allocation. All remaining operating expense is attributed to UZA 2.

Date Prepared/Updated: 12/06/2000

Federal Funding Allocation Statistics  
Form (901)

ID: 9154 Mode: MB Service: PT  
Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01 UZA number				2	63		0	0	0	0
02 UZA and Non-UZA allocation		0								
Non-fixed guideway										
03 Actual vehicle revenue miles	6,684,263	6,684,263		6,684,263						
04 Passenger miles	33,957,667	33,957,667		33,957,667						
05 Operating expense	27,676,459	27,676,459		27,676,459						
Fixed guideway (FG)										
06 Bus fixed guideway allocation			%	%	%	%	%	%	%	%
07 FG directional route miles	0	0								
08 Actual vehicle revenue miles		0								
09 Passenger miles		0								
10 Operating expense		0								
Capital Program for Fixed Guideway Modernization										
11 Directional route miles >= 7 yrs @ Federal FYE		0								
12 Actual veh. rev. miles >= 7 yrs @ Federal FYE		0								

Date Prepared/Updated: 02/15/2001