



**Los Angeles County
Metropolitan Transportation Authority**

NTD REPORT

(I.D. No. 9154)

For The Fiscal Year Ended June 30, 2001



Final Submission: August 7, 2002

c.2

c.2

Transit Agency Identification Form (001)

ID: 9154

Fiscal Year Ending **6 / 30 / 2001** (MM/DD/YYYY)

1. Transit System Identification Information:

Transit System Name: **Los Angeles County Metropolitan Transportation Authority**

Street Mailing Address: **One Gateway Plaza**

City: **Los Angeles** State: **CA** Zip Code: **90012**

URL: **www.mta.net**

Agency Acronym: **LACMTA**

Recipient ID: **5566**

2. Chief Executive Officer Information

CEO Name **Mr. Roger Snoble**

Title **Chief Executive Officer**

Street Mailing Address **One Gateway Plaza**

City **Los Angeles** State **CA** Zip Code **90012**

Telephone **(213)922-6888** Ext. FAX **(213)922-7447**

E-mail **SnobleR@MTA.net**

3. Person to be contacted regarding this report

Name **Mr. Basil Panas**

Title **Accounting Manager**

Street **One Gateway Plaza**

City **Los Angeles** State **CA** Zip Code **90012**

Telephone **(213)922-4423** Ext. FAX **(213)922-6108**

E-mail **PanasB@mta.net**

4. Demographic Information

UZAs served Primary: **2** Others: **63 0 0 0 0 0 0**

Non-UZAs served: **N**

Service area information: Square Miles: **1.423** Population: **8,450,001**

5. Type of organization **B**

Request for 9 or fewer vehicle waiver: **N**

6. Vehicles Operated in Annual Maximum Service by Mode and Types of Service

	AG	CC	CR	DR	FB	HR	IP	JT	LR	MB	MO	PB	TB	TR	VP	OR
DO						70			51	1891						
PT										135						

Form Note/

Supplemental Information Form (005)

Form: 001 Page:

Transit ID: 9154 Mode: Service:

Subject: 5

Strike or major service interruption

All Directly Operated modes were impacted by the strike beginning September 16, 2000. Motor Bus Directly Operated resumed service after 32 days on October 18, 2000. Heavy Rail and Light Rail resumed service after 33 days on October 19, 2000, following necessary inspection and maintenance activities. Purchased Transportation modes were not impacted by the strike.

Contractual Relationship Identification Form (002)

ID: 9154

Page: 1

Contract:

Contractual relationship:

CITY OF LOS ANGELES

If A or B checked, name of seller NTD ID: **9147**
 If C or D checked, name of buyer (Public Agency)

1. Description of demand response provider:

2. Monetary nature of contractual relationship (Check all boxes that apply)

- A. Cash reimbursement of some of seller's operating deficit.
- B. Cash reimbursement of all of seller's operating deficit.
- C. Cash payment to seller for specific mass transportation services.
- D. Cash reimbursement to seller for reduced fare programs.
- E. Vehicles given/sold/loaned or leased for below market value to seller.
- F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.

	Mode: <input type="checkbox"/>	Mode: MB	Mode: <input type="checkbox"/>
3. Number of vehicles operated in maximum service under contract	<input type="checkbox"/>	23	<input type="checkbox"/>
4. Contract expenditures by buyer	<input type="checkbox"/>	2,294,795	<input type="checkbox"/>
5. PT fare revenues	<input type="checkbox"/>	887,754	<input type="checkbox"/>
6. Other costs incurred by buyer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Length of contract (number of months operated during year)	<input type="checkbox"/>	12	<input type="checkbox"/>

Transit Agency Identification Form (001)

ID: 9154

Fiscal Year Ending **6 / 30 / 2001** (MM/DD/YYYY)

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	AG	CC	CR	DR	FB	HR	IP	JT	LR	MB	MO	PB	TB	TR	VP	OR
DO						70			51	1891						
PT										135						

Form Note/

Supplemental Information Form (005)

Form: 001 Page:
Transit ID: 9154 Mode: Service:
Subject: 5
 Strike or major service interruption

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Contractual Relationship Identification Form (002)

ID: 9154

Page: 1

Contract:

Contractual relationship:

B

CITY OF LOS ANGELES

If A or B checked, name of seller NTD ID: **9147**
 If C or D checked, name of buyer (Public Agency)

1. Description of demand response provider:

2. Monetary nature of contractual relationship (Check all boxes that apply)

A. Cash reimbursement of some of seller's operating deficit.
 B. Cash reimbursement of all of seller's operating deficit.
 C. Cash payment to seller for specific mass transportation services.
 D. Cash reimbursement to seller for reduced fare programs.
 E. Vehicles given/sold/loaned or leased for below market value to seller.
 F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.

	Mode: <input type="checkbox"/>	Mode: MB	Mode: <input type="checkbox"/>
3. Number of vehicles operated in maximum service under contract	<input type="checkbox"/>	23	<input type="checkbox"/>
4. Contract expenditures by buyer	<input type="checkbox"/>	2,294,795	<input type="checkbox"/>
5. PT fare revenues	<input type="checkbox"/>	887,754	<input type="checkbox"/>
6. Other costs incurred by buyer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Length of contract (number of months operated during year)	<input type="checkbox"/>	12	<input type="checkbox"/>

Form Note/

Supplemental Information Form (005)

Form: 002 Page: 1

Transit ID: 9154 Mode: Service:

Subject: 7

Other monetary consideration (Contractual Relationship
Identification Form (002))

The City of Los Angeles, Department of Transportation has an existing agreement with MTA to operate Commuter Express line 422, line 601 (DASH Pico Union/Echo Park line) and line 602 (DASH Pico Union/EI Sereno).

The MTA pays 100% of the operating and maintenance costs for the Commuter Express line 422.

The MTA pays 54% of the total operating costs for line 601 (DASH Pico Union/Echo Park line).

The MTA pays 40% of the total operating costs for line 602 (DASH Pico Union/EI Sereno line).

Contractual Relationship Identification Form (002)

ID: 9154

Page: 2

Contract:

<p>Contractual relationship:</p> <p>A</p> <p style="text-align: center;">FIRST TRANSIT INC.</p> <p>If A or B checked, name of seller NTD ID:</p> <p>If C or D checked, name of buyer (Public Agency)</p>			
<p>1. Description of demand response provider:</p> <p>B</p> <p>2. Monetary nature of contractual relationship (Check all boxes that apply)</p> <p>B A. Cash reimbursement of some of seller's operating deficit.</p> <p>B B. Cash reimbursement of all of seller's operating deficit.</p> <p>X C. Cash payment to seller for specific mass transportation services.</p> <p>B D. Cash reimbursement to seller for reduced fare programs.</p> <p>B E. Vehicles given/sold/loaned or leased for below market value to seller.</p> <p>B F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.</p>			
<p>3. Number of vehicles operated in maximum service under contract</p> <p>4. Contract expenditures by buyer</p> <p>5. PT fare revenues</p> <p>6. Other costs incurred by buyer</p> <p>7. Length of contract (number of months operated during year)</p>	<p>Mode: B</p> <p>B</p> <p>B</p> <p>B</p> <p>B</p> <p>B</p>	<p>Mode: MB</p> <p>85</p> <p>8,441,637</p> <p>3,495,272</p> <p>B</p> <p>B</p> <p>12</p>	<p>Mode: B</p> <p>B</p> <p>B</p> <p>B</p> <p>B</p> <p>B</p>

Date Prepared/Updated: 08/05/2002

Report Year 2001

Form Note/

Supplemental Information Form (005)

Form: 002 Page: 2

Transit ID: 9154 Mode: Service:

Subject: 7

Other monetary consideration (Contractual Relationship
Identification Form (002))

First Transit Inc. has an existing agreement with the MTA to operate lines:
125, 128, 130, 205, 225/226, 232, 266 and 270. The MTA pays for the operating
and maintenance costs for these lines.

First Transit Inc. used the FTA sampling procedures in accordance with FTA
circular no. 2710.1A. This method has been certified by the independent
auditor and it is on file with the MTA.

Field Notes

Transit ID: 9154

Form: 002

Page: 2

Contract:

Mode:

Service:

Field: 1b

First Transit, Inc. bought Ryder/ATE, in the latter part of June 2000.

Contractual Relationship Identification Form (002)

ID: 9154

Page: 3

Contract:

<p>Contractual relationship:</p> <p><input checked="" type="checkbox"/> A</p> <p style="text-align: center;">COACH USA, INC.</p> <p>If A or B checked, name of seller NTD ID:</p> <p>If C or D checked, name of buyer (Public Agency)</p>			
<p>1. Description of demand response provider:</p> <p><input type="checkbox"/></p> <p>2. Monetary nature of contractual relationship (Check all boxes that apply)</p> <p><input type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.</p> <p><input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.</p> <p><input checked="" type="checkbox"/> C. Cash payment to seller for specific mass transportation services.</p> <p><input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.</p> <p><input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.</p> <p><input type="checkbox"/> F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.</p>			
<p>3. Number of vehicles operated in maximum service under contract</p> <p>4. Contract expenditures by buyer</p> <p>5. PT fare revenues</p> <p>6. Other costs incurred by buyer</p> <p>7. Length of contract (number of months operated during year)</p>	<p>Mode: <input type="checkbox"/></p>	<p>Mode: MB</p>	<p>Mode: <input type="checkbox"/></p>
		<p>26</p> <p>4,884,514</p> <p>452,687</p> <p></p> <p>12</p>	

**Form Note/
Supplemental Information Form (005)**

Form: 002

Page: 3

Transit ID: 9154

Mode:

Service:

Subject: 7

Other monetary consideration (Contractual Relationship
Identification Form (002))

Coach USA, Inc. has an existing agreement with the MTA to operate lines: 96, 167, 177, 214 and 256. The MTA pays for the operating and maintenance costs for these lines.

Coach USA, Inc. used the FTA sampling procedure in accordance with FTA circular no. 2710.1A. This method has been certified by the Independent Auditor and it is on file with the MTA.

Field Notes

Transit ID: 9154

Form: 002

Page: 3

Contract:

Mode:

Service:

Field: 1b

Coach USA, Inc. took-over the bus routes previously held by Laidlaw Transit Services, Inc. starting in fiscal year 2001.

Contractual Relationship Identification Form (002)

ID: 9154

Page: 4

Contract:

<p>Contractual relationship:</p> <p><input checked="" type="checkbox"/> A</p> <p style="text-align: center;">TRANSPORTATION CONCEPTS, INC</p> <p>If A or B checked, name of seller NTD ID:</p> <p>If C or D checked, name of buyer (Public Agency)</p>			
<p>1. Description of demand response provider:</p> <p><input type="checkbox"/></p>			
<p>2. Monetary nature of contractual relationship (Check all boxes that apply)</p> <p><input type="checkbox"/> A. Cash reimbursement of some of seller's operating deficit.</p> <p><input type="checkbox"/> B. Cash reimbursement of all of seller's operating deficit.</p> <p><input checked="" type="checkbox"/> C. Cash payment to seller for specific mass transportation services.</p> <p><input type="checkbox"/> D. Cash reimbursement to seller for reduced fare programs.</p> <p><input type="checkbox"/> E. Vehicles given/sold/loaned or leased for below market value to seller.</p> <p><input type="checkbox"/> F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.</p>			
<p>3. Number of vehicles operated in maximum service under contract</p> <p>4. Contract expenditures by buyer</p> <p>5. PT fare revenues</p> <p>6. Other costs incurred by buyer</p> <p>7. Length of contract (number of months operated during year)</p>	<p>Mode: <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p>Mode: MB</p> <p><input type="checkbox"/> 19</p> <p><input type="checkbox"/> 1,697,064</p> <p><input type="checkbox"/> 838,564</p> <p><input type="checkbox"/></p> <p><input type="checkbox"/> 12</p>	<p>Mode: <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>

Form Note/

Supplemental Information Form (005)

Form: 002 Page: 4

Transit ID: 9154 Mode: Service:

Subject: 7

Other monetary consideration (Contractual Relationship
Identification Form (002))

Transportation Concepts, Inc. has a existing agreement with MTA to operate bus route lines: 218, 603 and 605. The MTA pays for the operating and maintenance costs for these lines.

Transportation Concepts, Inc used the FTA sampling procedures in accordance with FTA circular no. 2710.1A. This method has been certified by the Independent Auditors and it is on file with the MTA.

Contractual Relationship Identification Form (002)

ID: 9154

Page: 5

Contract:

Contractual relationship:

A

MV TRANSPORTATION, INC

If A or B checked, name of seller NTD ID:

If C or D checked, name of buyer (Public Agency)

1. Description of demand response provider:

2. Monetary nature of contractual relationship (Check all boxes that apply)

A. Cash reimbursement of some of seller's operating deficit.

B. Cash reimbursement of all of seller's operating deficit.

C. Cash payment to seller for specific mass transportation services.

D. Cash reimbursement to seller for reduced fare programs.

E. Vehicles given/sold/loaned or leased for below market value to seller.

F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.

	Mode: <input type="checkbox"/>	Mode: <input checked="" type="checkbox"/> MB	Mode: <input type="checkbox"/>
3. Number of vehicles operated in maximum service under contract	<input type="checkbox"/>	<input checked="" type="checkbox"/> 5	<input type="checkbox"/>
4. Contract expenditures by buyer	<input type="checkbox"/>	<input checked="" type="checkbox"/> 699,085	<input type="checkbox"/>
5. PT fare revenues	<input type="checkbox"/>	<input checked="" type="checkbox"/> 9,147	<input type="checkbox"/>
6. Other costs incurred by buyer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Length of contract (number of months operated during year)	<input type="checkbox"/>	<input checked="" type="checkbox"/> 8	<input type="checkbox"/>

Form Note/

Supplemental Information Form (005)

Form: 002 Page: 5

Transit ID: 9154 Mode: Service:

Subject: 7

Other monetary consideration (Contractual Relationship
Identification Form (002))

MV Transportation, Inc. has an existing agreement with the MTA to operate line 58. The MTA pays for the operating and maintenance costs for this line. The agreement between MTA and MV Transportation, Inc. commenced on November 1, 2000.

MV Transportation, Inc used the FTA sampling procedures in accordance with the FTA circular no. 2710.1A. This method has been certified by the Independent Auditor and it is on file with the MTA.

Capital Funding Form (103)

ID: 9154

Service: DO

Capital Funds Applied to Transit Agency					
a.	b.	c.	d. Funds	e. Funds	f. Total
Part A. Federal government sources					
I. Funds received from FTA					
01.	Capital Program funds		5,946,820		
02.	Urbanized Area Formula Program Funds		160,530,409		
03.	Other FTA Funds		0		
04.	Total FTA Funds			166,477,229	
05.	II. Funds rcv'd from other USDOT grant pgms			0	
06.	III. Other Federal Funds			0	
07.	Total Federal Funds				166,477,229
Part B. State and local sources					
State Govt. Funds					
Local Govt. Funds					
Directly Generated Funds					
08.	I. Funds allocated to transit out of general revenues of the government entity	0	0		
II. Funds dedicated to transit at their source					
Dedicated taxes					
09.	1. Income taxes				
10.	2. Sales taxes		29,063,801		
11.	3. Property taxes				
12.	4. Gasoline taxes				
13.	5. Other taxes				
14.	Bridges, tunnel & hwy tolls				
15.	Other dedicated funds		6,013,131		
16.	III. Other funds				
17.	Total State, local, & directly generated funds		35,076,932		35,076,932
18.	Total capital funds applied to transit agency				201,554,161
Uses of Capital Funds					
Mode	Rolling Stock	Facilities	Other	Total	
19. MB-NF	167,368,303	13,373,857	14,390,903	195,133,063	
20. MB-FG					
21. HR		2,088,981		2,088,981	
22. LR		4,332,117		4,332,117	
23.					
24.					
25.					
26.					
27.					
28.					
29. Total Capital expenditures	167,368,303	19,794,955	14,390,903		201,554,161

Form Note/

Supplemental Information Form (005)

Form: 103 Page:
Transit ID: 9154 Mode: Service: DO
Subject: 10
 Other funding sources (Capital funding Form (103)) and
 Operating Funding Form (203))

Form 103 - Line 15 - Other dedicated funds \$6,013,131
This amount represents reimbursements from Air Quality Management District for bus procurement project.

Form 103, line 19, column d \$14,390,903

Of this amount, \$6,912,520 were expended for the following:
Replacement and/or upgrade of:
Geographic Information System (GIS)
Phase 2 Scheduling System Enhancement
Image and Workflow System
Financial Information System Upgrade (FIS)
Modernize the Customer Information System
Workstation and Network Technology Refresh Program
Operation Central Instruction Independent Learning System (ILS)
Bus & Radio Transmitter Upgrade
Integrate HR, Payroll and Labor System
Wide Management & Security Software & Hardware
Wide Area Network Upgrade
Scheduling Software Acquisition (Hastus-ATP Module)
New MTA Budget System

Also, \$5,965,257 were expended for the following projects:
Maintenance and Material Management System replacement
TOTS Series 1 Computer Replacement
Network Test Equipment
Year 2000 Upgrade
Universal Fare System Acquisition

The remaining amount on line 19, column d were expended on Grant Management Upgrade, General Service Maint/Equip Upgrade and Radio-ITS.

Capital Funding Form (103)

ID: 9154

Service: PT

Capital Funds Applied to Transit Agency					
a.	b.	c.	d.	e.	f.
			Funds	Funds	Total
Part A. Federal government sources					
I. Funds received from FTA					
01.	Capital Program funds		0		
02.	Urbanized Area Formula Program Funds		0		
03.	Other FTA Funds		0		
04.	Total FTA Funds			0	
05.	II. Funds rcv'd from other USDOT grant pgms			0	
06.	III. Other Federal Funds			0	
07.	Total Federal Funds				0
Part B. State and local sources		State Govt. Funds	Local Govt. Funds	Directly Generated Funds	
08.	I. Funds allocated to transit out of general revenues of the government entity	0	0		
II. Funds dedicated to transit at their source					
Dedicated taxes					
09.	1. Income taxes				
10.	2. Sales taxes				
11.	3. Property taxes				
12.	4. Gasoline taxes				
13.	5. Other taxes				
14.	Bridges, tunnel & hwy tolls				
15.	Other dedicated funds				
16.	III. Other funds				
17.	Total State, local, & directly generated funds				
18.	Total capital funds applied to transit agency				
Uses of Capital Funds					
Mode	Rolling Stock	Facilities	Other	Total	
19. MB-NF					
20. MB-FG					
21.					
22.					
23.					
24.					
25.					
26.					
27.					
28.					
29. Total Capital expenditures					

Form Note/

Supplemental Information Form (005)

Form: 103 Page:
Transit ID: 9154 Mode: Service: PT
Subject: 14
 Other

The MTA did not provide Capital Funding for Purchase Transportation for fiscal year 2001.

Operating Funding Form (103) Details (1)

ID: 9154

Service: PT

02. Urbanized Area Formula Program funds

Urbanized Area Formula Program

Surface Transportation Program (STP)

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

National Highway System (NHS)

03. Other FTA funds

Section 5303 Metropolitan Planning

Section 5308 Clean Fuels Formula Program

Section 5310 Elderly and Persons with Disabilities Formula Program

Section 5311 Non-Urbanized Area Formula Program

Section 5312 Research, Development, Demonstration and Training Projects

Section 5313 State Planning and Research

Interstate Transfer Program

05. Funds received from other U.S. DOT grant programs

Federal Highway Administration - Rural Transportation Assistance (RTAP)

Federal Railroad Administration (including Amtrak)

Other

06. Other Federal funds

Job Access and Reverse Commute Program

Federal Emergency Management Assistance (FEMA)

Housing and Urban Development Programs

Department of Justice Programs (e.g., JOBS)

Other

Date Prepared/Updated: 08/05/2002

Report Year 2001

Operating Funding Form (103) Details (2)

ID: 9154

Service: PT

13. Other taxes

	State Government Funds	Local Government Funds	Directly Gen erated Funds
Payroll taxes			
Utility taxes			
Communication taxes (e.g., telephone taxes and fees)			
Motor vehicle and tire excise taxes			
Other			

15. Other dedicated funds

	State Government Funds	Local Government Funds	Directly Gen erated Funds
Passenger fare revenues			
ID card fees (seniors, persons with disabilities, employees)			
Fare evasion and park-n-ride lot fines			
Advertising revenues			
Concession revenues and fees			
Interest income			
Freight tariffs (include U.S. Mail transport)			
Charter revenues			
Sale of property and assets			
Subsidies from other sectors of operations			
Vehicle licensing, registration fees			
Lottery and casino proceeds			
Bond proceeds			
Lease/lease-back proceeds			
Development fees			
Rental car fees			
Donations			
Grants from private foundations			
Fines for air quality violations			
Other funds			

Date Prepared/Updated:

Report Year 2001

Operating Funding Form (103) Details (3)

ID: 9154

Service: PT

16. Other funds

	State Government Funds	Local Government Funds	Directly Generated Funds
Income taxes			
Sale taxes			
Property taxes			
Gasoline taxes			
Payroll taxes			
Utility taxes			
Communication taxes (e.g., telephone taxes and fees)			
Motor vehicle and tire excise taxes			
Other taxes			
Bridges, tunnels and highway tolls			
Passenger fare revenues			
ID card fees (seniors, persons with disabilities, employees)			
Fare evasion and park-n-ride lot fines			
Advertising revenues			
Concession revenues and fees			
Interest income			
Freight tariffs (include U.S. Mail transport)			
Charter revenues			
Sale of property and assets			
Subsidies from other sectors of operations			
Vehicle licensing, registration fees			
Lottery and casino proceeds			
Bond proceeds			
Lease/lease-back proceeds			
Development fees			
Rental car fees			
Donations			
Grants from private foundations			
Fines for air quality violations			
Other funds			

Date Prepared/Updated:

Report Year 2001

Operating Funding Form (203 - Page 1)

ID: 9154

Operating Funds Applied to Transit Agency - page 1 of 2		
a. Part A. Directly generated funds	b. Funds	c. Total
I. Passenger fares		
01. 1. Full adult fares		
02. 2. Senior citizen fares		
03. 3. Student fares		
04. 4. Park and ride - parking revenue only		
05. 5. Special ride fares		
06. Total passenger fares		207,846,442
07. II. Special transit fares		
08. Total passenger fares for DO transit service		207,846,442
09. III. Purchased transportation fare revenues		5,683,424
10. IV. School bus service funds		
11. V. Freight tariffs		
12. VI. Charter service funds		459,503
13. VII. Auxiliary transportation funds		12,226,507
VIII. Non-transportation funds		
14. 1. Investment funds	9,136,869	
15. 2. Other non-transportation funds	5,612,562	
16. Total non-transportation funds		14,749,431
IX. Funds dedicated to transit at their source		
Dedicated taxes		
17. 1. Income taxes		
18. 2. Sales taxes		
19. 3. Property taxes		
20. 4. Gasoline taxes		
21. 5. Other taxes		
22. Bridge, tunnel and highway tolls		
23. Other dedicated funds		
24. X. Revenue accrued through a purchased transportation agreement		
XI. Contributed services		
25. 1. State and local government		
26. 2. Contra account for expense		
27. Net contributed services		
28. XII. Subsidy from other sectors of operations		
29. Total directly generated funds		240,965,307

Operating Funding Form (203 - Page 1) Details

ID: 9154

13. Auxiliary transportation funds

Station concessions	[REDACTED]
Vehicle concessions	[REDACTED]
Advertising revenues	12,226,507
ID card fees (seniors, persons with disabilities, employees)	[REDACTED]
Fare evasion and park-n-ride lot fines	[REDACTED]
Automotive vehicle ferrriage	[REDACTED]
Other	[REDACTED]

15. Other non-transportation funds

Revenues earned from sales of maintenance services on property not owned or used by the transit agency	[REDACTED]
Rentals of revenues vehicles to other operators	[REDACTED]
Rentals of transit agency buildings and property to other organizations	[REDACTED]
Parking fees generated from parking lots not normally used as park and ride locations	[REDACTED]
Donations	[REDACTED]
Grants from private foundations	[REDACTED]
Development fees	[REDACTED]
Rental car fees	[REDACTED]
Other	5,612,562

21. Other taxes

Payroll taxes	[REDACTED]
Utility taxes	[REDACTED]
Communication taxes (e.g., telephone taxes and fees)	[REDACTED]
Motor vehicle and tire excise taxes	[REDACTED]
Other	[REDACTED]

23. Other dedicated funds

Vehicle licensing, registration fees	[REDACTED]
Lottery and casino proceeds	[REDACTED]
Sale of property and assets	[REDACTED]
Bond revenues	[REDACTED]
Other	[REDACTED]

Operating Funding Form (203 - Page 2)

ID: 9154

a.	b.	c.	d.	e.
Operating Funds Applied to Transit Agency - page 2 of 2				
30. Total directly generated funds (from page 1)				240,965,307
Part B. Federal government sources		Funds		Total
31. I. Funds from FTA UAF Program - Op. Assistance				
32. II. Funds from FTA UAF Program - Cap. Assistance			55,734,972	
33. III. Funds from other Fed. programs - Op. Assistance				
34. IV. Funds from other Fed. programs - Cap. Assistance				
35. Total Federal Funds				55,734,972
Part C. State and local government		State gov funds	Local gov funds	
36. I. Funds allocated to transit out of the general revenues of the government entity.				
II. Funds dedicated to transit at their source				
Dedicated taxes				
37. I. Income taxes				
38. 2. Sales taxes			459,190,001	
39. 3. Property taxes				
40. 4. Gasoline taxes			13,630,276	
41. 5. Other taxes				
42. Bridge, tunnel & hwy toll				
43. Other dedicated funds				
44. III. Other funds			1,391,724	
45. Total State and local funds			474,212,001	474,212,001
46. Total operating funds applied to transit agency				770,912,280
Passenger Fare Revenues Earned				
Part D. Passenger fares revenues			Funds	
Passenger fares for DO transit service		Mode	<-- optional-->	
47.		MB	181,063,014	
48.		HR	9,944,482	
49.		LR	16,838,946	
50.				
51.				
52.				
53.				
54.				
55. Total passenger fare revenues				207,846,442

**Form Note/
Supplemental Information Form (005)**

Form: 203 Page:
Transit ID: 9154 Mode: Service:
Subject: 10

Other funding sources (Capital funding Form (103)) and
Operating Funding Form (203))

Form 203 - Operating Funding Form

Line 15 - Other non-transportation funds:

Revenues - Materiel Sales	\$4,181,927
Film Revenue	467,228
Warranty Claims Income	46,085
Miscellaneous income	917,322

Total	\$5,612,562
	=====

Line 44 - Other Fund:

Funds received from City of Redondo Beach - security serv	\$ 62
0,790	
Local Grant - Hollywood Bowl	358,982
Local Grant - County Buydown	411,952

Total	\$1,391,723
	=====

Field Notes

Transit ID: 9154

Form: 203

Page:

Contract:

Mode:

Service:

Field: 12c

Funds received during Democratic National Convention held in Los Angeles from August 13, 2000 to August 17, 2000.

Operating Funding Form (203 - Page 2) Details (1)

ID: 9154

31. Funds from FTA Urbanized Area Formula Program - Operating Assistance

Urbanized Area Formula Program	
Surface Transportation Program (STP)	
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	
National Highway System (NHS)	

32. Funds from FTA Urbanized Area Formula Program - Capital

Urbanized Area Formula Program	41,324,197
Surface Transportation Program (STP)	
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	14,410,775
National Highway System (NHS)	

33. Funds from other Federal programs - Operating Assistance

Section 5303 Metropolitan Planning	
Section 5308 Clean Fuels Formula Program	
Section 5310 Elderly and Persons with Disabilities Formula Program	
Section 5311 Non-Urbanized Area Formula Program	
Section 5312 Research, Development, Demonstration and Training Projects	
Section 5313 State Planning and Research	
Interstate Transfer Program	
Federal Highway Administration - Rural Transportation Assistance (RTAP)	
Federal Railroad Administration (including Amtrak)	
Other U.S. DOT Funds	
Job Access and Reverse Commute Program	
Federal Emergency Management Assistance (FEMA)	
Housing and Urban Development Programs	
Department of Justice Programs (e.g., JOBS)	
Other Federal Funds	

Date Prepared/Updated: 08/05/2002

Report Year 2001

Operating Funding Form (203 - Page 2) Details (2)

ID: 9154

34. Funds from other Federal programs - Capital Assistance

Section 5303 Metropolitan Planning	[REDACTED]
Section 5308 Clean Fuels Formula Program	[REDACTED]
Section 5310 Elderly and Persons with Disabilities Formula Program	[REDACTED]
Section 5311 Non-Urbanized Area Formula Program	[REDACTED]
Section 5312 Research, Development, Demonstration and Training Projects	[REDACTED]
Section 5313 State Planning and Research	[REDACTED]
Interstate Transfer Program	[REDACTED]
Federal Highway Administration - Rural Transportation Assistance (RTAP)	[REDACTED]
Federal Railroad Administration (including Amtrak)	[REDACTED]
Other U.S. DOT Funds	[REDACTED]
Job Access and Reverse Commute Program	[REDACTED]
Federal Emergency Management Assistance (FEMA)	[REDACTED]
Housing and Urban Development Programs	[REDACTED]
Department of Justice Programs (e.g., JOBS)	[REDACTED]
Other Federal Funds	[REDACTED]

41. Other taxes

	State Government Funds	Local Government Funds
Payroll taxes	[REDACTED]	[REDACTED]
Utility taxes	[REDACTED]	[REDACTED]
Communications taxes (e.g., telephone taxes and fees)	[REDACTED]	[REDACTED]
Motor vehicle and tire excise taxes	[REDACTED]	[REDACTED]
Other	[REDACTED]	[REDACTED]

43. Other dedicated funds

	State Government Funds	Local Government Funds
Vehicle licensing, registration fees	[REDACTED]	[REDACTED]
Lottery and casino proceeds	[REDACTED]	[REDACTED]
Sale of property and assets	[REDACTED]	[REDACTED]
Bond revenues	[REDACTED]	[REDACTED]
Other	[REDACTED]	[REDACTED]

Date Prepared/Updated:

Report Year 2001

Operating Funding Form (203 - Page 2) Details (3)

ID: 9154

44. Other Funds

	State Government Funds	Local Government Funds
Income taxes	[REDACTED]	[REDACTED]
Sale taxes	[REDACTED]	[REDACTED]
Property taxes	[REDACTED]	[REDACTED]
Gasoline taxes	[REDACTED]	[REDACTED]
Payroll taxes	[REDACTED]	[REDACTED]
Utility taxes	[REDACTED]	[REDACTED]
Communication taxes (e.g., telephone taxes and fees)	[REDACTED]	[REDACTED]
Motor vehicle and tire excise taxes	[REDACTED]	[REDACTED]
Other taxes	[REDACTED]	[REDACTED]
Bridges, tunnels and highway tolls	[REDACTED]	[REDACTED]
Vehicle licensing, registration fees	[REDACTED]	[REDACTED]
Lottery and casino proceeds	[REDACTED]	[REDACTED]
Sale of property and assets	[REDACTED]	[REDACTED]
Bond revenues	[REDACTED]	[REDACTED]
Other funds	[REDACTED]	1,391,724

Date Prepared/Updated:

Report Year 2001

Operating Expenses Form (301 - Summary)

ID: 9154

a. Expense Object Class	b. Function				f. Total Expense for Period
	b. Vehicle Operations 010	c. Vehicle Maintenance 041	d. Non-Vehicle Maintenance 042	e. General Administration 160	
501. Labor					
01. 01. Oprtrs salaries/wages	157,333,334				157,333,334
02. 02. Other salaries/wages	28,339,666	76,373,714	17,408,492	40,126,602	162,248,474
03. 502. Fringe benefits	103,665,954	42,641,386	9,719,604	22,403,702	178,430,646
04. 503. Services	59,938,283	1,171,492	3,780,344	10,997,902	75,888,021
504. Materials & supplies					
05. 01. Fuel & lubricants	29,608,004	399,614	6,966		30,014,584
06. 02. Tires & tubes	9,616,163	41,311			9,657,474
07. 99. Othr materis/supplies	1,170,608	43,893,858	9,828,038	3,794,269	58,686,773
08. 505. Utilities	13,552,610			7,790,902	21,343,512
09. 506. Casualty/liability				28,186,980	28,186,980
10. 507. Taxes	1,805,874			924,250	2,730,124
508. Purchased transpnt					
11. 01. In this report	13,272,968	4,067,752	634,260	2,542,990	20,517,970
12. 02. Filing separate rpt	1,527,624	954,765	31,825	668,335	3,182,549
13. 509. Miscellaneous expnse				4,120,676	4,120,676
14. 510. Expense transfers					
15. Total modal expenses	413,831,088	169,543,892	41,409,529	121,556,608	746,341,117
15a. ADA-related expenses					
Reconciling Items			Cash Expenditures	Non-Cash Expenditures	
16. 511. Interest expenses.....			10,254,046		10,254,046
17. 512. Leases & rentals.....			14,317,121		14,317,121
18. 513. Depreciation.....				281,694,459	281,694,459
13 Amortization of intangibles.....					
20. 514. Purchase lease agreement.....					
21. 515. Related parti s lease agre ment.....					
22. 516. Other reconciling it ms.....				1,801,614	1,801,614
23. Total reconciling it ms.....			24,571,167	283,496,073	308,067,240
23a. ADA-related expenses.....					
24. Total exp nses from published reports.....			770,912,284		1,054,408,357

**Form Note/
Supplemental Information Form (005)**

Form: 300 Page:
Transit ID: 9154 Mode: Service:
Subject: 14
 Other

Line 22, column e \$1,801,614

This amount represents loss on sale/retirement of fixed assets.

Operating Expenses Form (301)

ID: 9154 Mode: HR Service: DO

a. Expense Object Class	b. Transportation Admin. & Supprt 001	c. Vehicle Operations 010				f. Total	g. Vehicle Maintenance 041	h. Non-Vehicle Maintenance 042	i. General Administration 160	j. Total Modal Expenses
		d. Revenue Veh. Operation 030	e. Ticketing & Fare Collectn 151	System Security 161	Total					
501 Labor										
01. 01 Oprtrs salaries/wages					2,423,547				2,423,547	
02. 02 Other salaries/wages					3,155,439	4,856,035	5,318,018	2,611,342	15,940,834	
03. 502. Fringe benefits					3,114,889	2,711,248	2,969,185	1,457,978	10,253,300	
04. 503. Services					11,448,394	107,930	1,565,896	592,928	13,715,148	
504. Materials & supplies										
05. 01. Fuel & lubricants					17,272	24,017	5,143		46,432	
06. 02. Tires & tubes						2,000			2,000	
07. 99. Othr materls/supplies					18,327	1,388,052	1,447,169	158,002	3,011,550	
08. 505. Utilities					6,315,170			535,600	6,850,770	
09. 506. Casualty/liability								1,964,550	1,964,550	
10. 507. Taxes								74,144	74,144	
508. Purchased transptn										
11. 01. In this report										
12. 02. Filing separate rpt										
13. 509. Miscellaneous expnse								218,976	218,976	
14. 510. Expense transfers										
15. Total modal xpenses					26,493,038	9,089,282	11,305,411	7,613,520	54,501,251	
15a. ADA-related xpens s										

Form Note/

Supplemental Information Form (005)

Form: 301 Page:
Transit ID: 9154 Mode: HR Service: DO
Subject: 14
 Other

Explanation of variances between fiscal year 2001 and 2000:

Line's 01, 02 & 03 - Salaries and Wages and related Fringe Benefits:

The slight increase in salaries and wages and the related fringe benefits was due to excessive overtime to offset vacancies, additional training and the work stoppage caused by union employees.

Line 04 - Services

Due to the 32 days strike, the MTA increased its security in the rail stations by the Los Angeles Police Dept and Los Angeles Sheriff Dept.

Line 07 -

Other Materials and Supplies

The increase was due to the opening of new three (3) heavy rail stations in June 2001.

Line 08 - Utilities

The substantial increase in propulsion power (utilities) was caused by the significant increased in energy rates caused by power shortage in California.

Line 09 - Casualty and Liability Costs

The increase was due to recommendation of the auditor based on actuarial calculation of the required reserves as of June 30, 2001. In addition, the insurance premiums for the MTA's Public Property Damage policy also increased for fiscal year 2001.

Operating Expenses Form (301)

ID: 9154 Mode: LR Service: DO

a. Expense Object Class	b. Transportation Admin. & Supprt 001	c. Revenue Veh. Operation 030	d. Function			f. Total	g. Vehicle Maintenance 041	h. Non-Vehicle Maintenance 042	i. General Administration 160	j. Total Modal Expenses
			e. Ticketing & Fare Collectn 151	e. System Security 161						
501 Labor										
01. 01 Oprtrs salaries/wages					4,848,204					4,848,204
02. 02 Other salaries/wages					3,737,264	6,788,320	4,636,205	3,610,689		18,772,478
03. 502. Fringe benefits					4,793,485	3,790,092	2,588,511	2,015,940		13,188,028
04. 503. Services					14,391,879	663,566	1,113,415	1,719,978		17,888,838
504. Materials & supplies										
05. 01. Fuel & lubricants					25,188	260,745	273			286,206
06. 02. Tires & tubes						4,730				4,730
07. 99. Othr materis/supplies					59,604	3,022,430	880,459	237,877		4,200,370
08. 505. Utilities					7,237,440			606,964		7,844,404
09. 506. Casualty/liability								1,237,685		1,237,685
10. 507. Taxes								27,692		27,692
508. Purchased transpnt										
11. 01. In this report										
12. 02. Filing separate rpt										
13. 509. Miscellaneous expnse								347,677		347,677
14. 510. Expense transfers										
15. Total modal expenses					35,093,064	14,529,883	5,218,863	9,804,502		68,646,312
15a. ADA-related expenses										

**Form Note/
Supplemental Information Form (005)**

Form: 301 Page:
Transit ID: 9154 Mode: LR Service: DO
Subject: 14
 Other

The explanation of variances for Heavy Rail (HR DO) also applies to Light Rail mode (LR DO) except for line 7 - Other materials and supplies.

Operating Expenses Form (301)

ID: 9154 Mode: MB Service: DO

a.	b.	c.	d. Function			e.	f.	g.	h.	i.	j.
		Vehicle Operations 010					Vehicle Maintenance 041	Non-Vehicle Maintenance 042	General Administration 160		
Expense Object Class	Transportation Admin. & Supprt 001	Revenue Veh. Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total	Total	Total	Total	Total	Total Modal Expenses	
501 Labor											
01. 01 Oprtrs salaries/wages					150,061,583					150,061,583	
02. 02 Other salaries/wages					21,446,963	64,729,359	7,454,269	33,904,571		127,535,162	
03. 502. Fringe benefits					95,757,580	36,140,046	4,161,908	18,929,784		154,989,318	
04. 503. Services					34,098,010	399,996	1,101,033	8,684,996		44,284,035	
504. Materials & supplies											
05. 01. Fuel & lubricants					29,565,544	114,852	1,550			29,681,946	
06. 02. Tires & tubes					3,616,163	34,581				3,650,744	
07. 99. Othr materls/supplies					1,092,677	39,483,376	7,500,410	3,398,390		51,474,853	
08. 505. Utilities								6,648,338		6,648,338	
09. 506. Casualty/liability								24,984,745		24,984,745	
10. 507. Taxes					1,805,874			822,414		2,628,288	
508. Purchased transptn											
11. 01. In this report											
12. 02. Filing separate rpt											
13. 509. Miscellaneous expnse								3,554,023		3,554,023	
14. 510. Expense transfers											
15. Total modal expenses					337,444,394	140,902,210	20,219,170	100,927,261		599,493,035	
15a. ADA-relat d exp ns s											

**Form Note/
Supplemental Information Form (005)**

Form: 301 Page:
Transit ID: 9154 Mode: MB Service: DO
Subject: 14
 Other

Basically, all operating expenses (line items) for MB DO were substantially decreased due to work stoppage by the contract employees (UTU, ATU, TCU and AFSCME employees), except for the following line items:

Line 05 - Fuel and Lubricants

The increased in Fuel and Lubricants was due to higher prices of diesel fuel, unleaded gasoline and compressed natural gas (CNG).

Line 13 - Miscellaneous Expenses

The increased was due to settlement of various claims/awards.

Operating Expenses Form (301)

ID: 9154 Mode: MB Service: PT

a. Expense Object Class	b. Transportation Admin. & Supprt 001	c. Function				f. Total	g. Vehicle Maintenance 041	h. Non-Vehicle Maintenance 042	i. General Administration 160	j. Total Modal Expenses
		d. Vehicle Operations 010	e. Revenue Veh. Operation 030	Ticketing & Fare Collectn 151	System Security 161					
501 Labor										
01. 01 Oprtrs salaries/wages										
02. 02 Other salaries/wages										
03. 502. Fringe benefits										
04. 503. Services										
504. Materials & supplies										
05. 01. Fuel & lubricants										
06. 02. Tires & tubes										
07. 99. Othr materis/supplies										
08. 505. Utilities										
09. 506. Casualty/liability										
10. 507. Taxes										
508. Purchased transp'n										
11. 01. In this report					13,272,968	4,067,752	634,260	2,542,990	20,517,970	
12. 02. Filing separate rpt					1,527,624	954,765	31,825	668,335	3,182,549	
13. 509. Miscellaneous expnse										
14. 510. Expense transfers										
15. Total modal expenses					14,800,592	5,022,517	666,085	3,211,325	23,700,519	
15a. ADA-related xpenses										

Operator's Wages Form (321)

ID: 9154

Mode: MB

a. Time Classification	b. Dollars	c. Hours
1. Operating time		
01. 01. Report, turn-in time, breaks & allowances	3,156,951	181,856
02. 02. Platform time - line service	123,283,757	7,036,744
03. 03. Platform time - charter & special		
04. 04. Travel & intervening time	2,253,979	126,623
05. 05. Minim. guaran. time - call out, daily, wkly	2,189,678	117,993
06. 06. Overtime premium - scheduled & unscheduled	10,023,397	1,076,648
07. 07. Spread time premium		
08. 08. Other operating time	3,717,759	204,217
09. Total operating time	144,625,521	
2. Non-operating paid work time		
10. 01. Stand-by time	3,706,913	222,956
11. 02. Other non-operating paid work time	1,729,149	200,841
12. Total non-operating paid work time	5,436,062	
13. Total operating and non-operating time	150,061,583	

Date Prepared/Updated: 08/05/2002

Report Year 2001

Fringe Benefits Form (331)

ID: 9154

Fringe Benefit Object Class	Employer Total
a.	b.
502. Fringe benefits	
01. FICA or railroad retirement and/or PERS	16,203,479
02. Pension plans (including long-term disability insurance)	17,954,316
03. Hospital, medical, and surgical plans	31,032,389
04. Dental plans	608,820
05. Life insurance plans	682,175
06. Short-term disability insurance plans	
07. Unemployment insurance	209,055
08. Workers' comp. insur. or Fed. Empl. Liability Act contrib.	62,686,503
09. Sick leave	7,120,617
10. Holiday (including all premiums paid for work on holidays)	6,929,358
11. Vacation	24,366,875
12. Other paid absence (bereavement, military, jury duty, etc.)	1,377,077
13. Uniform and work clothing allowances	2,614,728
14. Other fringe benefits	7,245,254
15. Total fringe benefits	178,430,646

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Report Year 2001

Revenue Vehicle Maintenance and Energy Form (402)

ID: 9154 Mode: HR Service: DO

Revenue Vehicle Failures Preventing Vehicle from Completing Trip			Number of Failures	
a.	b.	c.	d.	
01.	Major mechanical failure		605	
02.	Other mechanical failure		101	
03.	Total Revenue Vehicle System Failures		706	
04.	Total Labor Hours for Inspection and Maintenance		150,474	
Maintenance facilities		Owned Facilities	Leased Facilities	Total Facilities
Number of general purpose facilities				
05.	Serving under 200 vehicles	1		1
06.	Serving 200-300 vehicles			
07.	Serving more than 300 vehicles			
08.	Number of heavy maintenance facilities			
09.	Total maintenance facilities	1		1
Energy consumption			Total Units Consumed	
10.	Kilowatt hours of propulsion power (applies to: AG, CC, CR, HR, LR, IP, MO, TB, TR)		80,458,880	
11.	Kilowatt hours to charge batteries (applies to: DR, JT, MB, PB, VP)			
12.	Gallons of diesel fuel			
13.	Gallons of gasoline			
14.	Gallons of liquefied petroleum gas (LPG)			
15.	Gallons of liquefied natural gas (LNG)			
16.	Gallons of methanol			
17.	Gallons of ethanol			
18.	Gallons of compressed natural gas (CNG)			
19.	Gallons of bunker fuel			
20.	Gallons of kerosene			
21.	Gallons of grain additive fuel			
22.	Gallons of other fuel			

Date Prepared/Updated: 08/05/2002

Report Year 2001

Revenue Vehicle Maintenance and Energy Form (402)

ID: 9154

Mode: LR

Service: DO

Revenue Vehicle Failures Preventing Vehicle from Completing Trip			Number of Failures	
a.	b.	c.	d.	
01.	Major mechanical failure		804	
02.	Other mechanical failure		142	
03.	Total Revenue Vehicle System Failures		946	
04.	Total Labor Hours for Inspection and Maintenance		137,305	
Maintenance facilities		Owned Facilities	Leased Facilities	Total Facilities
Number of general purpose facilities				
05.	Serving under 200 vehicles	2		2
06.	Serving 200-300 vehicles			
07.	Serving more than 300 vehicles			
08.	Number of heavy maintenance facilities			
09.	Total maintenance facilities	2		2
Energy consumption			Total Units Consumed	
10.	Kilowatt hours of propulsion power (applies to: AG, CC, CR, HR, LR, IP, MO, TB, TR)		66,398,217	
11.	Kilowatt hours to charge batteries (applies to: DR, JT, MB, PB, VP)			
12.	Gallons of diesel fuel			
13.	Gallons of gasoline			
14.	Gallons of liquefied petroleum gas (LPG)			
15.	Gallons of liquefied natural gas (LNG)			
16.	Gallons of methanol			
17.	Gallons of ethanol			
18.	Gallons of compressed natural gas (CNG)			
19.	Gallons of bunker fuel			
20.	Gallons of kerosene			
21.	Gallons of grain additive fuel			
22.	Gallons of other fuel			

Date Prepared/Updated: 08/05/2002

Report Year 2001

Revenue Vehicle Maintenance and Energy Form (402)

ID: 9154

Mode: MB

Service: DO

Revenue Vehicle Failures Preventing Vehicle from Completing Trip			Number of Failures	
a.	b.	c.	d.	
01.	Major mechanical failure		26,566	
02.	Other mechanical failure		2,139	
03.	Total Revenue Vehicle System Failures		28,705	
04.	Total Labor Hours for Inspection and Maintenance		989,800	
Maintenance facilities		Owned Facilities	Leased Facilities	Total Facilities
Number of general purpose facilities				
05.	Serving under 200 vehicles	4		4
06.	Serving 200-300 vehicles	7		7
07.	Serving more than 300 vehicles			
08.	Number of heavy maintenance facilities	1		1
09.	Total maintenance facilities	12		12
Energy consumption			Total Units Consumed	
10.	Kilowatt hours of propulsion power (applies to: AG, CC, CR, HR, LR, IP, MO, TB, TR)			
11.	Kilowatt hours to charge batteries (applies to: DR, JT, MB, PB, VP)			
12.	Gallons of diesel fuel		14,009,361	
13.	Gallons of gasoline			
14.	Gallons of liquefied petroleum gas (LPG)			
15.	Gallons of liquefied natural gas (LNG)			
16.	Gallons of methanol			
17.	Gallons of ethanol			
18.	Gallons of compressed natural gas (CNG)		15,400,583	
19.	Gallons of bunker fuel			
20.	Gallons of kerosene			
21.	Gallons of grain additive fuel			
22.	Gallons of other fuel			

Date Prepared/Updated: 08/05/2002

Report Year 2001

Revenue Vehicle Maintenance and Energy Form (402)

ID: 9154

Mode: MB

Service: PT

Revenue Vehicle Failures Preventing Vehicle from Completing Trip			Number of Failures	
a.	b.	c.	d.	
01.	Major mechanical failure		368	
02.	Other mechanical failure		221	
03.	Total Revenue Vehicle System Failures		589	
04.	Total Labor Hours for Inspection and Maintenance		21,750	
Maintenance facilities		Owned Facilities	Leased Facilities	Total Facilities
Number of general purpose facilities				
05.	Serving under 200 vehicles	1	4	5
06.	Serving 200-300 vehicles			
07.	Serving more than 300 vehicles			
08.	Number of heavy maintenance facilities			
09.	Total maintenance facilities	1	4	5
Energy consumption			Total Units Consumed	
10.	Kilowatt hours of propulsion power (applies to: AG, CC, CR, HR, LR, IP, MO, TB, TR)			
11.	Kilowatt hours to charge batteries (applies to: DR, JT, MB, PB, VP)			
12.	Gallons of diesel fuel		2,063,440	
13.	Gallons of gasoline		22,032	
14.	Gallons of liquefied petroleum gas (LPG)			
15.	Gallons of liquefied natural gas (LNG)			
16.	Gallons of methanol			
17.	Gallons of ethanol			
18.	Gallons of compressed natural gas (CNG)			
19.	Gallons of bunker fuel			
20.	Gallons of kerosene			
21.	Gallons of grain additive fuel			
22.	Gallons of other fuel			

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Way Mileage Form (403)

ID: 9154

Mode: HR

Service: DO

a. Guide Classification	b. Directional Route Miles	c. Miles of Track	d. Number of Crossings
Rail modes			
At grade,			
01. Exclusive ROW		1.3	
02. With cross traffic			
03. Mixed & cross traffic			
04. Elevated on structure			
05. Elevated on fill			
06. Open cut		2	
07. Subway	31.9	32.6	
08. Total	31.9	34.1	
09. Average Monthly*	31.9		
10. Stations		16	
10a. [ADA accessible]		16	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11. Exclusive ROW			
12. Controlled access ROW			
13. Mixed traffic ROW			
14. Total Fixed Guideway			
15. Total Fixed and Non-Fixed Guideway			
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Way Mileage Form (403)

ID: 9154 Mode: LR Service: DO

a. Guide Classification	b. Directional Route Miles	c. Miles of Track	d. Number of Crossings
Rail modes			
At grade,			
01. Exclusive ROW	37	37	
02. With cross traffic	27.6	30.9	77
03. Mixed & cross traffic			
04. Elevated on structure	11.5	11.5	
05. Elevated on fill	23.6	23.6	
06. Open cut	14.6	14.6	
07. Subway	1.4	1.4	
08. Total	82.4	85.7	77
09. Average Monthly*	82.4		
10. Stations		36	
10a. [ADA accessible]		36	
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11. Exclusive ROW			
12. Controlled access ROW			
13. Mixed traffic ROW			
14. Total Fixed Guideway			
15. Total Fixed and Non-Fixed Guideway			
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Way Mileag Form (403)

ID: 9154

Mode: MB

Service: DO

a. Guide Classification	b. Directional Route Miles	c. Miles of Track	d. Number of Crossings
Rail modes			
At grade,			
01. Exclusive ROW			
02. With cross traffic			
03. Mixed & cross traffic			
04. Elevated on structure			
05. Elevated on fill			
06. Open cut			
07. Subway			
08. Total			
09. Average Monthly*			
10. Stations			
10a. [ADA accessible]			
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes			
11. Exclusive ROW	48.4	48.4	
12. Controlled access ROW			
13. Mixed traffic ROW	3,688.1		
14. Total Fixed Guideway	48.4	48.4	
15. Total Fixed and Non-Fixed Guideway	3,736.5		
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Way Mileage Form (403)

ID: 9154 Mode: MB Service: PT

a. Guide Classification	b. Directional Route Miles	c. Miles of Track	d. Number of Crossings
Rail modes At grade, 01. Exclusive ROW 02. With cross traffic 03. Mixed & cross traffic 04. Elevated on structure 05. Elevated on fill 06. Open cut 07. Subway 08. Total 09. Average Monthly* 10. Stations 10a. [ADA accessible]	[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]
Guideway Classification	Directional Route Miles	Average Monthly DRM*	
Non-Rail modes 11. Exclusive ROW 12. Controlled access ROW 13. Mixed traffic ROW 14. Total Fixed Guideway 15. Total Fixed and Non-Fixed Guideway	[REDACTED] [REDACTED] [REDACTED] 724 [REDACTED] [REDACTED] 724	[REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED]
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.			

Bus Fixed Guideway Worksheet

ID: 9154 Mode: MB Service: DO Page: 3

Line No:	Non-UZA	Segment Name	Begins at	Ends at	Length	Way	Type	LOS	Safe Op.	No. Hrs. Prohib per week	Opening Date of Rev. Srv.	Date Taken Out of Rev. Srv.	No. of Months Operat.
01	2	El Monte Busway	Santa Anita /	10 / Mission	10.98	2	B	F	Y	168	168		12
02	2	El Monte Busway Extension	10 / Mission	US 101 / Alameda	66	2	B	F	Y	168	168		12
03	2	El Monte Busway Del Mar access	10 West of Del	Del Mar North of L	43	2	D	F	Y	168	168		12
04	2	El Monte Busway 710 access	10 West of I	710 North of L	18	2	D	F	Y	168	168		12
05	2	Harbor Transitway	110 / 182nd	110 / King Blvd	9.84	2	B	F	Y	168	168	08/01/1996	12
06	2	Harbor Transitway 39th St access	110 / King Blvd	110 / 39th Street	18	2	D	F	Y	168	168	08/01/1996	12
07	2	Harbor Transitway Extension	110 / King Blvd	110 / Adams	1.21	2	B	F	Y	168	168	05/17/1996	12
08	2	Spring Street Contraflow	Spring / Main (9th)	Spring / Chavez	1.45	1	B	E	Y	168	168		12
09													
10													
11													
12													
13													
Directional Route Miles			2										
14	All LOS	Total controlled access ROW											
15		Average controlled access ROW											
16		Total exclusive ROW	48.4										48.4
17		Average exclusive ROW	48.4										48.4
18		Total controlled and exclusive ROW	48.4										48.4
19		Avg. controlled and exclusive ROW	48.4										48.4
20	LOS D, E, F	Total controlled access ROW											
21		Average controlled access ROW											
22		Total exclusive ROW	48.4										48.4
23		Average exclusive ROW	48.4										48.4
24		Total controlled and exclusive ROW	48.4										48.4
25		Avg. controlled and exclusive ROW	48.4										48.4
26	LOS D, E, F for segments	Total controlled access ROW											26
27	>= 7 y ars @	Total xclusiv ROW	26										26
28	Federal FYE	T tal controlled and exclusive ROW	26										26

Harbor j. 1/15/96

Fixed Guideway Worksheet (not Bus mode)

ID: 9154 Mode: HR Service: DO Page: 3

Line No:	a. UZA	b. Non-UZA	c. Segment Name	d. Begins at	e. Ends at	f. Length	g. One/Two Way	h. Opening Date of Rev. Srv.	i. Date Taken Out of Rev. Srv.	j. No. of Months Operat.	
01	2		Red Line	Union Station	Wilshire / Alvarado	3	2			12	
02	2		Red Line	Wilshire / Alvarado	Wilshire / Western	2.1	2	07/31/1996		12	
03	2		Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2	06/12/1999		12	
04	2		Red Line	Hollywood / Vine	Lankershim /	6.15	2	08/24/2000		12	
05											
06											
07											
08											
09											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
Directional Route Miles										2	
23	Total for all segments									31.9	31.9
24	Total for segments >= 7 years @ Federal FYE									6	6
25	Average monthly for all segments									31.9	31.9

Fixed Guideway Worksheet (not Bus mode)

ID: 9154 Mode: LR Service: DO Page: 3
 a. b. c. d. e. f. g. h. i. j.

Line No:	UZA	Non-UZA	Segment Name	Begins at	Ends at	Length	One/Two Way	Opening Date of Rev. Srv.	Date Taken Out of Rev. Srv.	No. of Months Operat.
01	2		Blue Line	Long Beach / First	Seventh / Flower	21.3	2			12
02	2		Green Line	I-805 / I-105	Marine / Redondo	19.9	2			12
03										
04										
05										
06										
07										
08										
09										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
Directional Route Miles										2
23	Total for all segments									82.4
24	Total for segments >= 7 years @ Federal FYE									82.4
25	Average monthly for all segments									82.4

Transit Agency Employee Form (404)

ID: 9154

Mode: HR

a. Labor Classification	Employee Work Hours		Actual Person Count	
	b. Full Time Employees	c. Part Time Employees	d. Full Time Employees	e. Part Time Employees
501. Labor				
01. 010. Transp. admin. & support	92,492		49	
02. 030. Revenue veh. operation	124,187	799	65	1
03. 151. Ticketing/fare collection	3,792		2	
04. 161. System security	41,843		22	
05. 010. Vehicle operations	262,314	799	138	1
06. 041. Vehicle maintenance	204,251		112	
07. 042. Non-vehicle maintenance	231,201		132	
08. 160. General administration	98,727		52	
09. Total operating labor	796,493	799	434	1
10. Total capital labor				
11. Total labor	796,493	799	434	1

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Agency Employee Form (404)

ID: 9154

Mode: LR

a. Labor Classification	Employee Work Hours		Actual Person Count	
	b. Full Time Employees	c. Part Time Employees	d. Full Time Employees	e. Part Time Employees
501. Labor				
01. 010. Transp. admin. & support	125,681		66	
02. 030. Revenue veh. operation	240,269	13,156	138	10
03. 151. Ticketing/fare collection	7,170		4	
04. 161. System security	19,925		10	
05. 010. Vehicle operations	393,045	13,156	218	10
06. 041. Vehicle maintenance	282,600		142	
07. 042. Non-vehicle maintenance	208,390		119	
08. 160. General administration	136,510		71	
09. Total operating labor	1,020,545	13,156	550	10
10. Total capital labor				
11. Total labor	1,020,545	13,156	550	10

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Agency Employee Form (404)

ID: 9154

Mode: MB

Labor Classification a.	Employee Work Hours		Actual Person Count	
	Full Time Employees b.	Part Time Employees c.	Full Time Employees d.	Part Time Employees e.
501. Labor				
01. 010. Transp. admin. & support	681,045	18,684	359	12
02. 030. Revenue veh. operation	6,488,435	1,103,877	3,437	834
03. 151. Ticketing/fare collection	144,303		88	
04. 161. System security	51,105		27	
05. 010. Vehicle operations	7,364,888	1,122,561	3,911	846
06. 041. Vehicle maintenance	2,722,594		1,442	
07. 042. Non-vehicle maintenance	330,712	1,240	174	1
08. 160. General administration	1,281,836		676	
09. Total operating labor	11,700,030	1,123,801	6,203	847
10. Total capital labor				
11. Total labor	11,700,030	1,123,801	6,203	847

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Safety and Security Form (405 - Page 1)

ID: 9154

Mode: HR

Service: DO

a. Safety Items	b. Incidents	c. Fatalities			d. Injuries		
		Patrons	Emps	Others	Patrons	Emps	Others
Collisions							
01. Collision with other veh.							
01a. at grade crossings							
02. Collision with objects	1						
02a. at grade crossings							
03. Collision with people	2				1		1
03a. at grade crossings							
03b. atmp/succss suicides							
Non-Collisions							
Derailments							
04. Derailmt/bus going off road							
Personal casualties							
05. Parking facility							
06. Inside vehicle	17				14	3	
07. On right-of-way							
08. Boarding & alighting veh.	4				4		
08a. associated w/ lifts							
09. In stations/bus stop	54				50	3	1
09a. associated w/ escalators	20				19		1
09b. associated w/ elevators	1				1		
Fires (no thresholds)							
10. Inside vehicles							
11. In stations	2						
12. Right-of-way & others	6						
13. Total transit property damg.	210,203						

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Safety and Security Form (405 - Page 1)

ID: 9154

Mode: LR

Service: DO

a. Safety Items	b. Incidents	c. Fatalities			d. Injuries		
		e. Patrons	f. Emps	g. Others	h. Patrons	i. Emps	j. Others
Collisions							
01. Collision with other veh.	18						27
01a. at grade crossings	18						27
02. Collision with objects							
02a. at grade crossings							
03. Collision with people	8			2			
03a. at grade crossings							
03b. atmp/succss suicides	1			1			
Non-Collisions							
Derailments							
04. Derailmt/bus going off road							
Personal casualties							
05. Parking facility							
06. Inside vehicle	10				6	4	
07. On right-of-way							
08. Boarding & alighting veh.	3				3		
08a. associated w/ lifts	2				2		
09. In stations/bus stop	45				41	4	
09a. associated w/ escalators	2				2		
09b. associated w/ elevators	1				1		
Fires (no thresholds)							
10. Inside vehicles							
11. In stations	1						
12. Right-of-way & others	2						
13. Total transit property damg.	527,016						

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Safety and Security Form (405 - Page 1)

ID: 9154

Mode: MB

Service: DO

a. Safety Items	b. Incidents	c. Fatalities			d. Injuries		
		e. Patrons	f. Emps	g. Others	h. Patrons	i. Emps	j. Others
Collisions							
01. Collision with other veh.	442			1	558	260	441
01a. at grade crossings							
02. Collision with objects	9				23	9	1
02a. at grade crossings							
03. Collision with people	22			6	7	10	16
03a. at grade crossings							
03b. atmp/succss suicides	1			1			
Non-Collisions							
Derailments							
04. Derailmt/bus going off road							
Personal casualties							
05. Parking facility	42					42	
06. Inside vehicle	502				70	488	
07. On right-of-way							
08. Boarding & alighting veh.	191				45	146	
08a. associated w/ lifts	12				7	5	
09. In stations/bus stop	76					71	5
09a. associated w/ escalators							
09b. associated w/ elevators							
Fires (no thresholds)							
10. Inside vehicles	4					4	
11. In stations							
12. Right-of-way & others	1					4	2
13. Total transit property damg.	331,258						

Date Prepared/Updated: 08/05/2002

Report Year 2001

Transit Safety and Security Form (405 - Page 1)

ID: 9154

Mode: MB

Service: PT

a. Safety Items	b. Incidents	c. Fatalities			d. Injuries		
		e. Patrons	f. Emps	g. Others	h. Patrons	i. Emps	j. Others
Collisions							
01. Collision with other veh.	205				20	9	6
01a. at grade crossings							
02. Collision with objects	40						
02a. at grade crossings							
03. Collision with people	5			1		1	3
03a. at grade crossings							
03b. atmp/succss suicides							
Non-Collisions							
Derailments							
04. Derailmt/bus going off road	1						
Personal casualties							
05. Parking facility							
06. Inside vehicle							
07. On right-of-way							
08. Boarding & alighting veh.							
08a. associated w/ lifts							
09. In stations/bus stop							
09a. associated w/ escalators							
09b. associated w/ elevators							
Fires (no thresholds)							
10. Inside vehicles	2						
11. In stations							
12. Right-of-way & others							
13. Total transit property damg.	336,474						

Date Prepared/Updated: 08/05/2002

Report Year 2001

**Form Note/
Supplemental Information Form (005)**

Form: 405 Page:
Transit ID: 9154 Mode: MB Service: PT
Subject: 14
 Other

There is nothing to report on Form 405, page 2 for MB PT.

The Los Angeles Police Dept and Los Angeles Sheriff Dept does not segregate their report between Motor Bus Directly Operated and Motor Bus Purchase Transportation.

Our Contract Administrator will start collecting data for fiscal year 2002 for Form 405, page 2 for MB PT.

Transit Safety and Security Form (405 - Page 2)

ID: 9154

Mode: HR

Service: DO

a. Security Items			b. In Vehicle	c. In Station	d. Other Transit Prop.
Part I Offenses (Reports)					
Violent Crime					
01.	Homicide	Patrons			
02.		Employees			
03.		Others			
04.	Forcible Rape	Patrons			
05.		Employees			
06.		Others			
07.	Robbery	Patrons	3	10	2
08.		Employees		1	
09.		Others		1	
10.	Aggravated Assault	Patrons	1	3	1
11.		Employees	1		
12.		Others		1	2
Property Crime					
13.	Burglary			1	
14.	Larceny/Theft	Patrons	1	1	8
15.		Employees			
16.		Others			1
17.	Motor Vehicle Theft	Patrons			
18.		Employees			
19.		Others			
20.	Arson				
Part II Offenses (arrests)					
21.	Other Assaults		1	6	1
22.	Vandalism		5	16	10
23.	Sex Offenses				
24.	Drug Abuse Violations		16	65	45
25.	Driving Under the Influence				
26.	Drunkenness		14	28	18
27.	Disorderly Conduct				
28.	Trespassing			1	9
29.	Fare Evasion		57	162	
30.	Curfew and Loitering Laws		20	25	20
31.	TOTAL TRANSIT PROPERTY DAMAGE		210,203		

Transit Safety and Security Form (405 - Page 2)

ID: 9154

Mode: LR

Service: DO

a. Security Items	b. In Vehicle	c. In Station	d. Other Transit Prop.
Part I Offenses (Reports)			
Violent Crime			
01. Homicide Patrons		1	
02. Employees			
03. Others			
04. Forcible Rape Patrons			
05. Employees			
06. Others			
07. Robbery Patrons	12	26	10
08. Employees			
09. Others			
10. Aggravated Assault Patrons	3	1	1
11. Employees	1		
12. Others	1		7
Property Crime			
13. Burglary			1
14. Larceny/Theft Patrons	16	7	79
15. Employees			2
16. Others			2
17. Motor Vehicle Theft Patrons			65
18. Employees			
19. Others			
20. Arson			
Part II Offenses (arrests)			
21. Other Assaults	14	15	4
22. Vandalism	9	7	11
23. Sex Offenses	3	2	2
24. Drug Abuse Violations	27	59	24
25. Driving Under the Influence			4
26. Drunkenness	4	4	2
27. Disorderly Conduct			
28. Trespassing		1	15
29. Fare Evasion	32	9	
30. Curfew and Loitering Laws	2		
31. TOTAL TRANSIT PROPERTY DAMAGE	527,016		

Transit Safety and Security Form (405 - Page 2)

ID: 9154

Mode: MB

Service: DO

Security Items			In Vehicle	In Station	Other Transit Prop.
a.			b.	c.	d.
Part I Offenses (Reports)					
Violent Crime					
01.	Homicide	Patrons			
02.		Employees			
03.		Others			
04.	Forcible Rape	Patrons		1	
05.		Employees			
06.		Others			
07.	Robbery	Patrons	162	73	73
08.		Employees	140		
09.		Others			24
10.	Aggravated Assault	Patrons	35	1	15
11.		Employees	59		7
12.		Others	1		14
Property Crime					
13.	Burglary		2		7
14.	Larceny/Theft	Patrons	61	23	41
15.		Employees	5	1	16
16.		Others	20		26
17.	Motor Vehicle Theft	Patrons			11
18.		Employees			
19.		Others			1
20.	Arson				
Part II Offenses (arrests)					
21.	Other Assaults		31	3	6
22.	Vandalism		342	25	176
23.	Sex Offenses		4		14
24.	Drug Abuse Violations		3	10	64
25.	Driving Under the Influence			4	37
26.	Drunkenness		20	6	37
27.	Disorderly Conduct				
28.	Trespassing			4	
29.	Fare Evasion		5	5	
30.	Curfew and Loitering Laws				3
31.	TOTAL TRANSIT PROPERTY DAMAGE		4,049,486		

Transit Safety and Security Form (405)
Working Copy

FD ID: 9154 Mode: MB Service: PT

Line No.	a Safety Items	b Incidents	c Fatalities			g Injuries		
			Patrons	Employees	Others	Patrons	Employees	Others
			d					
Collisions								
1	Collision with other vehicles	205	0	0	0	20	9	6
1a	(at grade crossings)							
2	Collisions with objects	40	0	0	0	0	0	0
2a	(at grade crossings)							
3	Collisions with people	5	0	0	1		1	3
3a	(at grade crossings)							
3b	(attempted/successful suicides)							
Non-Collisions								
4	Derailments/buses going off road	1	0	0	0	0	0	0
Personal Casualties								
5	Parking facility							
6	Inside vehicle							
7	On right-of-way							
8	Boarding & alighting vehicle							
8a	(associated with lifts)							
9	In stations/bus stops							
9a	(associated with escalators)							
9b	(associated with elevators)							
Non-Arson Fires (no thresholds)								
10	In vehicles	2	0	0	0	0	0	0
11	In stations							
12	Right-of-way & others							
13	Total Transit Property Damage	336474						

Line No.	a Security Items		b Incidents		
	Patrons	Employees	In Vehicle	In Station	Other Transit Property
Part I. Offenses (Reports)					
Violent Crime					
01	Homicide	Patrons			
02		Employees			
03		Others			
04	Forcible rape	Patrons			
05		Employees			
06		Others			
07	Robbery	Patrons			
08		Employees			
09		Others			
10	Aggravated assault	Patrons			
11		Employees			
12		Others			
Property Crime					
13	Burglary				
14	Larceny/theft	Patrons			
15		Employees			
16		Others			
17	Motor vehicle theft	Patrons			
18		Employees			
19		Others			
20	Arson				
Part II. Offenses (Arrests)					
21	Other assaults				
22	Vandalism				
23	Sex offenses				
24	Drug abuse violations				
25	Driving under the influence				
26	Drunkenness				
27	Disorderly conduct				
28	Trespassing				
29	Fare evasion				
30	Curfew and loitering laws				
31	Total Transit Property Damage				

Form Notes:

Subject 14: Other
There is nothing to report on Form 405, page 2 for MB PT.

The Los Angeles Police Dept and Los Angeles Sheriff Dept does not segregate

Transit Agency Service Form (406)

ID: 9154 Mod : LR Service: DO

a. Item	b. Averag Weekly				f. Averag Weekday Total	g. Averag Saturday Total	h. Average Sunday Total	i. Annual Total
	AM Peak	c. Midday	d. PM Peak	e. Other				
Maximum service vehs. (veh)								
01. Veh operated in max. service								51
02. Veh available for max. service								81
Limits of service								
03. Time service begins	0500	0900	1500		0300	0300	0300	
04. Time service ends	0900	1500	1900		2400	2400	2400	
Service supplied (Non-Rail modes)								
05. Number of veh in operation								
06. Total actual veh miles								
07. Total actual veh hours								
08. Total actual veh revenue miles								
09. Total actual veh revenue hours								
10. Total scheduled veh revenue miles								
11. Charter service hours								
12. School bus hours								
Service supplied (Rail modes)								
13. Number of trains in operation	31	24	31	22	31	15	15	
14. No. of passngr cars in operation	51	40	51	36	51	25	25	
15. Total actual train miles	2,752	2,366	2,704	1,796	9,617	6,669	6,657	2,891,541
16. Total actual train hours	105	100	104	86	394	282	283	119,488
17. Total actual train revenue miles	2,736	2,354	2,680	1,749	9,518	6,631	6,620	2,864,876
18. Total actual train revenue hours	101	98	101	81	380	278	279	115,834
19. Total actual passngr car miles	4,216	3,715	4,082	2,611	14,625	10,329	10,292	4,415,398
20. Ttl actual passngr car rev miles	4,188	3,694	4,037	2,525	14,444	10,262	10,224	4,366,779
21. Ttl schld passngr car rev miles	4,223	3,726	4,071	5,246	14,566	10,313	10,293	4,401,015
22. Total actual passngr car hours	169	168	166	129	631	457	458	191,815
23. Ttl actual passngr car rev hours	162	163	161	121	607	450	450	185,618
Service consumed								
24. Unlinked passenger trips	20,233	38,968	37,298	9,116	105,613	64,604	59,501	30,610,139
24a. ADA-related unlinked pass. trips								
25. Passeng r miles					731,287	451,145	434,664	213,339,245
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26. Days schedules operated.....					230	49	53	332
27. Days not operated due to strikes.....					23	5	5	33
28. Days not operated due to officially declared emergencies.....								

Field Notes

Transit ID: 9154

Form: 406

Pag :

Contract:

Mode: HR

Service: DO

Field: 18i

If the strike had not occurred and normal service had been provided, the annual total would have been reported as 58,206 (estimated).

Field: 20i

If the strike had not occurred and normal service had been provided, the annual total would have been reported as 6,090,539 (estimated).

Field: 25i

If the strike had not occurred and normal service had been provided, the annual total would have been reported as 139,032,003.

Transit Agency Service Form (406)

ID: 9154 Mod : HR Service: DO

a. Item	Average Weekly				f. Average Weekday Total	g. Av rag Saturday Total	h. Average Sunday Total	i. Annual Total
	b. AM Peak	c. Midday	d. PM Peak	e. Other				
Maximum service vehs. (veh)								
01. Veh operated in max. service								70
02. Veh available for max. service								102
Limits of service								
03. Time service begins	0500	0900	1500		0400	0400	0400	
04. Time service ends	0900	1500	1900		2400	2400	2400	
Service supplied (Non-Rail modes)								
05. Number of veh in operation								
06. Total actual veh miles								
07. Total actual veh hours								
08. Total actual veh revenue miles								
09. Total actual veh revenue hours								
10. Total scheduled veh revenue miles								
11. Charter service hours								
12. School bus hours								
Service supplied (Rail modes)								
13. Number of trains in operation	13	13	14	12	14	9	9	
14. No. of passngr cars in operation	66	62	70	62	70	30	30	
15. Total actual train miles	874	1,202	931	806	3,818	3,158	3,173	1,200,061
16. Total actual train hours	40	55	46	41	182	151	152	57,192
17. Total actual train revenue miles	852	1,164	910	782	3,668	3,061	3,076	1,161,169
18. Total actual train revenue hours	38	51	43	36	167	142	142	52,943
19. Total actual passngr car miles	5,198	5,434	5,516	3,579	19,724	11,454	11,590	5,712,080
20. Ttl actual passngr car rev miles	5,090	5,266	5,420	3,379	18,154	11,053	11,184	5,539,831
21. Ttl sch'd passngr car rev miles	5,122	5,298	5,453	3,400	19,274	11,091	11,225	5,571,330
22. Total actual passngr car hours	224	248	255	176	903	521	528	261,170
23. Ttl actual passngr car rev hours	216	229	244	153	841	488	494	243,565
Service consumed								
24. Unlinked passenger trips	27,448	41,173	30,616	6,334	105,571	70,650	65,062	31,191,466
24a. ADA-related unlinked pass. trips								
25. Pass nger mil s					424,395	294,811	271,959	126,480,697
Service operated (Days)					Weekdays	Saturdays	Sundays	Annual Total
26. Days schedul s operated.....					230	49	53	332
27. Days not operated due to strikes.....					23	5	5	33
28. Days not operated due to officially declared em rgencies.....								

their report between Motor Bus Directly Operated and Motor Bus Purchase Transportation.

Our Contract Administrator will start collecting data for fiscal year 2002 for Form 405, page 2 for MB PT.

Transit Agency Service Form (406)

ID: 9154 Mode: MB Service: DO

a. Item	Average Weekly				f. Average Weekday Total	g. Average Saturday Total	h. Average Sunday Total	i. Annual Total
	b. AM Peak	c. Midday	d. PM Peak	e. Other				
Maximum service vehs. (veh)								
01. Veh operated in max. service								1,891
02. Veh available for max. service								2,274
Limits of service								
03. Time service begins	0600	0830	1400		0000	0000	0000	
04. Time service ends	0930	1400	1830		2400	2400	2400	
Service supplied (Non-Rail modes)								
05. Number of veh in operation	1,865	1,283	1,828	1,495	1,865	1,043	836	
06. Total actual veh miles	78,900	57,523	90,107	72,535	299,065	191,254	158,516	66,856,678
07. Total actual veh hours	5,715	4,984	7,387	4,502	22,588	14,755	11,870	6,569,917
08. Total actual veh revenue miles	66,398	54,313	79,472	50,562	250,745	172,195	143,786	73,980,293
09. Total actual veh revenue hours	5,218	4,864	6,931	3,674	20,686	14,028	11,310	6,065,308
10. Total scheduled veh revenue miles	67,212	54,979	80,447	51,182	253,819	174,111	145,163	74,857,342
11. Charter service hours								5,910
12. School bus hours								
Service supplied (Rail modes)								
13. Number of trains in operation								
14. No. of passngr cars in operation								
15. Total actual train miles								
16. Total actual train hours								
17. Total actual train revenue miles								
18. Total actual train revenue hours								
19. Total actual passngr car miles								
20. Ttl actual passngr car rev miles								
21. Ttl schld passngr car rev miles								
22. Total actual passngr car hours								
23. Ttl actual passngr car rev hours								
Service consumed								
24. Unlinked passenger trips	294,629	281,699	407,910	138,875	1,123,013	746,837	570,246	328,234,054
24a. ADA-related unlinked pass. trips								
25. Passenger miles					4,360,009	2,640,578	2,301,898	1,268,351,107
Service operated (Days)								
26. Days scheduled operated.....					231	49	53	333
27. Days not operated due to strikes.....					22	5	5	32
28. Days not operated due to officially declared emergencies.....								

Field Notes

Transit ID: 9154

Form: 406

Page:

Contract:

Mode: LR

Service: DO

Field: 18i

If the strike had not occurred and normal service had been provided, the annual total would have been reported as 127,962 (estimated).

Field: 20i

If the strike had not occurred and normal service had been provided, the annual total would have been reported as 4,823,988 (estimated).

Field: 25i

If the strike had not occurred and normal service had been provided, the annual total would have been reported as 235,676,196 (estimated).

Transit Agency Service Form (406)

ID: 9154 Mode: MB Service: PT

a. Item	Average Weekly				f. Average Weekday Total	g. Average Saturday Total	h. Average Sunday Total	i. Annual Total
	b. AM Peak	c. Midday	d. PM Peak	e. Other				
Maximum service vehs. (veh)								
01. Veh operated in max. service								135
02. Veh available for max. service								280
Limits of service								
03. Time service begins	0600	1500	1800		0315	0413	0423	
04. Time service ends	0900	1800	2100		2130	2130	2130	
Service supplied (Non-Rail modes)								
05. Number of veh in operation	121	81	118		121	67	58	
06. Total actual veh miles					22,893	13,273	11,278	7,182,035
07. Total actual veh hours					1,633	929	786	510,311
08. Total actual veh revenue miles					19,788	12,397	10,530	6,301,324
09. Total actual veh revenue hours					1,503	885	750	472,928
10. Total scheduled veh revenue miles					20,109	12,524	10,676	6,398,251
11. Charter service hours								
12. School bus hours								
Service supplied (Rail modes)								
13. Number of trains in operation								
14. No. of passngr cars in operation								
15. Total actual train miles								
16. Total actual train hours								
17. Total actual train revenue miles								
18. Total actual train revenue hours								
19. Total actual passngr car miles								
20. Ttl actual passngr car rev miles								
21. Ttl sch'l'd passngr car rev miles								
22. Total actual passngr car hours								
23. Ttl actual passngr car rev hours								
Service consumed								
24. Unlinked passenger trips					32,753	18,889	12,769	10,074,845
24a. ADA-related unlinked pass. trips								
25. Passenger miles					103,644	58,049	49,807	32,336,574
Service operated (Days)								
26. Days schedules operated.....					Weekdays	Saturdays	Sundays	Annual Total
27. Days not operated due to strikes.....					255	52	58	365
28. Days not operated due to officially declared emergencies.....								

Field Notes

Transit ID: 9154

Form: 406

Page:

Contract:

Mode: MB

Service: DO

Field: 09i

If the strike had not occurred and normal service had been provided, the annual total would have been reported as 7,177,763 (estimated).

Field: 08i

If the strike had not occurred and normal service had been provided, the annual total would have been reported as 87,549,225 (estimated).

Field: 25i

If the strike had not occurred and normal service had been provided, the annual total would have been reported as 1,500,982,922 (estimated).

Field: 11i

Democratic National Convention, August 13-17, 2000.

Revenue Vehicle Inventory Form (408)

ID: 9154 Mode: HR Service: DO Page: 1

Lin Number	a. Number Vehicles in Total Fleet	b. Veh Type Code	c. Owner-ship Code	d. Funding Source	e. Year of Manfr	f. Manfr Code	g. Model Number	h. Number of Active Vehicles in Fleet	i. Number of ADA Accessible Vehicles	j. Emrgcy Cntgcy Veh	k. Fuel Type	l. Seat Cpcty	m. Stand Cpcty	n. Total Miles on Active Veh During Period (00)	o. Avg Lifetime Mileage per Active Veh (000)	Line Number
01	30	HR	OO	UA	1991	BFC	A650	30	30		EP	59	53	919	385	01
02	72	HR	OO	UA	1998	BFC	A650	72	72		EP	59	53	4,878	105	02
03	2	HR	OO	UA	1998	BFC	A650				EP	59	53			03
04																04
05																05
06																06
07																07
08																08
09																09
10																10
11																11
12																12
13																13
14																14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total 25	104							102	102					5,797		Total 25

Field Notes

Transit ID: 9154

Form: 408

Page: 1

Contract:

Mode: HR

Service: DO

Field: 301_24a

Inoperable due to collusion

Revenue Vehicle Inventory Form (408)

ID: 9154 Mode: LR Service: DO Page: 1

Line Number	a. Number Vehicles in Total Fleet	b. Veh Type Code	c. Owner-ship Code	d. Funding Source	e. Year of Manfr	f. Manfr Code	g. Model Number	h. Number of Active Vehicles in Fleet	i. Number of ADA Accessible Vehicles	j. Emrgcy Cntgcy Veh	k. Fuel Type	l. Seat Cpcty	m. Stand Cpcty	n. Total Miles on Active Veh During Period (00)	o. Avg Lifetime Mileage per Active Veh (000)	Line Number
01	54	LR	LP	NF	1989	SUM	P865	54	54		EP	76	68	2,959	55	01
02	15	LR	LR	NF	1994	SUM	P2020	15	15		EP	76	68	1,320	90	02
03	12	LR	LR	NF	1998	SDU	P2000	12	12		EP	74	66	134	11	03
04																04
05																05
06																06
07																07
08																08
09																09
10																10
11																11
12																12
13																13
14																14
15																15
16																16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total 25	81							81	81					4,413		Total 25

Revenue Vehicle Inventory Form (408)

ID: 9154 Mode: MB Service: DO Page: 1

Line Number	a. Number Vehicles in Total Fleet	b. Veh Type Code	c. Owner-ship Code	d. Funding Source	e. Year of Manfr	f. Manfr Code	g. Model Number	h. Number of Active Vehicles in Fleet	i. Number of ADA Accessible Vehicles	j. Emrgcy Cntgcy Veh	k. Fuel Type	l. Seat Cpcty	m. Stand Cpcty	n. Total Miles on Active Veh During Period (00)	o. Avg Lifetime Mileage p r Active V h (000)	Line Number
01	77	BA	OO	UA	1987	NEO	AN4403	55	55		DF	47	11	2140	614	01
02	303	BA	OO	UA	1992	TMC	RTST80206	300	300		DF	43	10	11115	275	02
03	5	BA	OO	UA	1989	FLX	METRO40102				CN	44	11			03
04	30	BA	OO	UA	1989	TMC	RTST80206	30	30		DF	43	10	1132	321	04
05	262	BA	OO	UA	1988	TMC	RTST80206	254	254		DF	43	10	8209	545	05
06	76	BA	OO	UA	1989	TMC	RTST80206	74	74		DF	43	10	2723	557	06
07	54	BA	OO	UA	1988	FLX	METRO401026G	28	28		DF	42	10	1100	539	07
08	50	BA	OO	UA	1990	FLX	METRO401026G	46	46		DF	46	11	1286	469	08
09	62	BA	OO	UA	1992	FLX	METRO401026L	21	21		DF	44	11	731	515	09
10	33	BA	OO	UA	1992	FLX	METRO401026L	33	33		DF	44	11	1357	411	10
11	20	BA	OO	UA	1998	FIL	D40LF	20	20		DF	39	9	713	120	11
12	240	BA	OO	UA	1984	NEO	AN440A	41	41		DF	43	10	1121	787	12
13	30	BA	OO	UA	1982	GMC	RTSII	18	18		DF	36	9	513	731	13
14	196	BA	OO	UA	1985	NEO	AN440A	196	196		CN	43	10	8135	215	14
15	98	BA	OO	UA	1986	NEO	AN440A	98	98		CN	43	10	3851	165	15
16	223	BA	OO	UA	1999	FIL	C40HF	223	223		CN	43	10	9085	60	16
17	170	BA	OO	UA	2000	FIL	C40LF	166	166		CN	43	10	11138	19	17
18	300	BA	OO	UA	1997	NEO	AN440A	300	300		CN	43	10	12806	145	18
19	100	BA	OO	UA	1999	NEO	AN440A	100	100		CN	43	10	3964	82	19
20	215	BA	OO	UA	2000	NAB	40LFW08	215	215		CN	40	10	7686	39	20
21	50	BA	OO	UA	2001	NAB	40LFW08	56	56		CN	40	10	117	5	21
22	7	BA	OO	UA	1980	GMC	RTS-II				DF	43	10			22
23	2	BE	OO	UA	2001	GIL	SPIRIT				DF	25	6			23
24																24
Total	2633							2274	2274					78952		Total
25																25

Date Prepared/Updated: 08/05/2002

Report Year 2001

Revenue Vehicle Inventory Form (408)

ID: 9154 Mode: MB Service: PT Page: 1

Line Number	a. Number Vehicles in Total Fleet	b. Veh Type Code	c. Owner-ship Code	d. Funding Source	e. Year of Manfr	f. Manfr Code	g. Model Number	h. Number of Active Vehicles in Fleet	i. Number of ADA Accessible Vehicles	j. Emrgcy Cntgcy Veh	k. Fuel Type	l. Seat Cpcty	m. Stand Cpcty	n. Total Miles on Active Veh During Period (00)	o. Avg Lifetime Mileage per Active Veh (000)	Line Number
01	25	BA	PT	UA	1989	TMC	232402	25	25		DF	43	15	777	500	01
02	26	BA	PT	UA	1988	FLX	252649	26	26		DF	42	15	289	500	02
03	10	BA	PT	UA	1990	FLX	272764	10	10		DF	46	15	380	500	03
04	22	BA	PT	UA	1982	GMC	4400	22	22		DF	36	12	526	500	04
05	9	BA	PT	UA	1990	FLX	28-2800	9	9		DF	44	15	188	500	05
06	4	BA	PT	UA	1981	GML	82-9139	4	4		DF	43	15	90	500	06
07	28	BA	PT	UA	1990	FLX	28-2870	28	28		DF	44	15	1184	500	07
08	6	BA	PT	UA	1990	FLX	28-2870	6	6		DF	44	15	133	500	08
09	2	BB	PT	UA	1989	GMC	Sprite	2	2		DF	25	12	87	500	09
10	22	BC	OO	NF	1998	FRD	El Dorado	22	22		GA	20	7	665	150	10
11	67	BA	PT	UA	2001	OBI	11000	67	67		DF	38	15	1527	500	11
12	17	BC	PT	UA	2001	EBC	12000	17	17		DF	20	7	99	500	12
13	20	BA	PT	UA	2001	TBB	9900	20	20		DF	43	15	34	500	13
14	11	BC	PT	UA	2001	MAN	9900	11	11		DF	22	12	140	500	14
15	5	BC	PT	UA	2001	EBC	9900	5	5		DF	20	7	90	150	15
16	6	BA	PT	UA	2001	BBB	9900	6	6		DF	43	15		500	16
17																17
18																18
19																19
20																20
21																21
22																22
23																23
24																24
Total 25	280							280	280					6210		Total 25

Urbanized Area Formula Statistics Form (901)

ID: 9154 Mode: HR Service: DO

a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01. UZA number				2						
02. UZA and Non-UZA allocation		100		100						
Non-fixed guideway										
03. Actual vehicle revenue miles										
04. Passenger miles										
05. Operating expense										
Fixed guideway (FG)										
06. Bus fixed guideway allocation										
07. FG directional route miles	31.9	31.9		31.9						
08. Actual vehicle revenue miles	5,539,831	5,539,831		5,539,831						
09. Passenger miles	128,480,897	128,480,897		128,480,897						
10. Operating expense	54,501,251	54,501,251		54,501,251						
Capital Program for Fixed Guideway Modernization										
11. Directional route miles >= 7 yrs @ Federal FYE		8		8						
12. Actual veh. rev. miles >= 7 yrs @ Federal FYE		1,473,287		1,473,287						

Date Prepared/Updated: 08/05/2002

Report Year 2001

Urbanized Area Formula Statistics Form (901)

ID: 9154 Mode: LR Service: DO

a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01. UZA number				2						
02. UZA and Non-UZA allocation		100		100						
Non-fixed guideway										
03. Actual vehicle revenue miles										
04. Passenger miles										
05. Operating expense										
Fixed guideway (FG)										
06. Bus fixed guideway allocation										
07. FG directional route miles	82.4	82.4		82.4						
08. Actual vehicle revenue miles	4,366,779	4,366,779		4,366,779						
09. Passenger miles	213,339,245	213,339,245		213,339,245						
10. Operating expense	68,646,312	68,646,312		68,646,312						
Capital Program for Fixed Guideway Modernization										
11. Directional route miles >= 7 yrs @ Federal FYE		82.4		82.4						
12. Actual veh. rev. miles >= 7 yrs @ Federal FYE		4,366,779		4,366,779						

Date Prepared/Updated: 08/05/2002

Report Year 2001

Urbanized Area Formula Statistics Form (901)

ID: 9154 Mode: MB Service: DO

a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01. UZA number				2	63					
02. UZA and Non-UZA allocation										
Non-fixed guideway										
03. Actual vehicle revenue miles	73,960,293	71,966,660		71,967,996	158,664					
04. Passenger miles	1,268,351,107	1,233,795,556		1,232,282,663	1,512,893					
05. Operating expense	599,493,035	583,175,732		581,890,009	1,285,723					
Fixed guideway (FG)										
06. Bus fixed guideway allocation										
07. FG directional route miles	48.4	48.4		48.4						
08. Actual vehicle revenue miles		2,013,633		2,013,633						
09. Passenger miles		34,555,551		34,555,551						
10. Operating expense		16,317,303		16,317,303						
Capital Program for Fixed Guideway Modernization										
11. Directional route miles >= 7 yrs @ Federal FYE		26		26						
12. Actual veh. rev. miles >= 7 yrs @ Federal FYE		1,279,631		1,279,631						

Date Prepared/Updated: 08/05/2002

Report Year 2001

Form Note/

Supplemental Information Form (005)

Form: 901 Page:
Transit ID: 9154 Mode: MB Service: DO
Subject: 8

Fixed/non-fixed guideway allocation methodology (Federal
Funding Allocation Statistics Form (901))

Allocation of actual revenue miles, passenger miles and operating expenses between fixed and non-fixed guideways uses a modified VRM methodology.

MTA calculates the total actual vehicle revenue miles which are reported on Form 406, line 08, column i, using the following source data:

- 1) Master trip file database for each shake-up (pick).
- 2) Service added/cancelled based on temporary (pink) letters, including service provided to special events (Santa Anita Race Track, Hollywood Bowl, etc).
- 3) Lost service from dispatchers' daily incident database.

Vehicle revenue miles on fixed guideway facilities are calculated by multiplying the number of trips operated by the applicable fixed guideway segment length. (Different lines, and different trips on the same line, may use different portions of a single fixed guideway.) All fixed guideway mileage occurs in UZA 2. Vehicle revenue miles in UZA 63 are calculated by multiplying the number of trips operated by the applicable non-fixed guideway segment length. Non-fixed guideway vehicle revenue miles in UZA 2 are calculated by subtracting fixed guideway miles and UZA 63 miles from total actual vehicle revenue miles.

Operating expenses are calculated by the simple VRM methodology.

NF-63-VRM = 158,664
NFR-63 = NF-63-VRM / 73,980,293 = 0.002145
Total Operating Expense = \$599,493,035
NF-63 Operating Expense = NFR-63
* TOE = \$1,285,723
UZA-2-VRM = 73,980,293 - NF-63-VRM = 73,821,629
UZA-2-Operating Expense = TOE - NF-63-OE = \$598,207,312
FG-2-VRM = 2,013,633
FGR-2 = FG-2-VRM / UZA-2-VRM = 0.027277
NF-2-VRM = UZA-2-VRM - FG-2-VRM = 71,807,996
NFR-2 = NF-2-VRM / UZA-2-VRM = 0.972723
FG-2-Operating-Expense = FGR-2 * UZA-2-OE = \$16,317,303
NF-2-Operating-Expense = NFR-2 * UZA-2-OE = \$581,890,009

Total passenger miles (Form 406, line 25, column i) are estimated by multiplying total daily boardings by the average trip length for each day type (weekday, Saturday, Sunday). Passenger miles occurring in UZA 63 are calculated separately, using automated passenger counters, and subtracted from total passenger miles to yield UZA 2 passenger miles.

UZA 2 passenger miles are then allocated between fixed and non-fixed guideway based on the VRM methodology.

NF-63-Passenger-Miles = 1,512,893
UZA-2 Passenger-Miles = 1,268,351,107 - NF-63-PM = 1,266,838,214
NF-2-Passenger-Miles = NFR-2 * UZA-2-PM = 1,232,282,663
FG-2-Passenger-Miles = FGR-2 * UZA-2-PM = 34,555,551

Form Note/**Supplemental Information Form (005)**

Form: 901

Page:

Transit ID: 9154

Mode: MB

Service: DO

Subject: 9

Urbanized/non-urbanized area allocation methodology (Federal
Funding Allocation Statistics Form (901))

All MTA bus routes operate in UZA 2, but part of one route also operates in UZA 63. All fixed guideway service is within trip UZA 2. The calculation of actual vehicle revenue miles and total passenger miles is explained in Form 005, Fixed/non-fixed guideway allocation methodology (Form 901).

UZA 63 actual vehicle revenue miles are calculated by multiplying the number of trips operated by the applicable non-fixed guideway segment length. All remaining vehicle revenue miles occur in UZA 2.

UZA 63 passenger miles are calculated from automated passenger counts by multiplying passengers on board by the distance to the next stop within UZA 63. All remaining passenger miles occur in UZA 2.

UZA 63 operating expense is calculated by the VRM method. The full calculation is shown in Form 005, Fixed/non-fixed guideway allocation. All remaining operating expense is attributed to UZA 2.

Urbanized Area Formula Statistics Form (901)

ID: 9154 Mode: MB Service: PT

a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.
	Data From Other Forms	Annual Total	Non-UZA	UZA's						
01. UZA number				2	63					
02. UZA and Non-UZA allocation										
Non-fixed guideway										
03. Actual vehicle revenue miles	6,301,324	6,301,324		6,301,324						
04. Passenger miles	32,336,574	32,336,574		32,336,574						
05. Operating expense	20,517,970	20,517,970		20,517,970						
Fixed guideway (FG)										
06. Bus fixed guideway allocation										
07. FG directional route miles										
08. Actual vehicle revenue miles										
09. Passenger miles										
10. Operating expense										
Capital Program for Fixed Guideway Modernization										
11. Directional route miles >= 7 yrs @ Federal FYE										
12. Actual veh. rev. miles >= 7 yrs @ Federal FYE										