

# Los Angeles County Metropolitan Transportation Authority

## **NTD REPORT**

(I.D. No. 9154)

For The Fiscal Year Ended June 30, 2001



Final Submission: August 7, 2002

(.2.

## Transit Agency Identification Form (001)

ID: 9154

Fiscal Year Ending 6 / 30 / 2001 (MM/DD/YYYY)

1. Transit System Identification Information:

Transit System Name:

Los Angeles County Metropolitan

Transportation Authority

Street Mailing Address:

One Gateway Plaza

City: Los Angeles

State: CA

Zip Code: 90012

URL: www.mta.net

Agency Acronym: LACMTA

Recipient ID: 5566

2. Chief Executive Officer Information

CEO Name

Mr. Röger Snoble

Title

Chief Executive Officer

Street Mailing Address

One Gateway Plaza

City Los Angeles

State CA

Zip Code 90012

Telephone (213)922-6888

Ext.

FAX (213)922-7447

E-mail SnobleR@MTA.net

3. Person to be contacted regarding this report

Name

Mr. Basil Panas

Title

Accounting Manager

Street

One Gateway Plaza

Los Angeles City

State CA

Zip Code 90012

Telephone (213)922-4423

Ext.

FAX (213)922-6108

E-mail PanasB@mta.net

4. Demographic Information

UZAs served Primary: 25

Others: 63 0 0 0 0 0 0

Non-UZAs served: N

Service area information: Square Miles: 1423

Population: 8,450,001

5. Type of organization B

Request for 9 or fewer vehicle waiver:

6. Vehicles Operated in Annual Maximum Service by Mode and Types of Service

OR CR DR HR AG CC

### Supplemental Information Form (005)

Form: 001

Page:

Transit ID: 9154

Mode:

Service:

5 Subject:

Strike or major service interruption

All Directly Operated modes were impacted by the strike beginning September 16, 2000. Motor Bus Directly Operated resumed service after 32 days on October 18, 2000. Heavy Rail and Light Rail resumed service after 33 days on October 19, 2000, following necessary inspection and maintenance activities. Purchased Transportation modes were not impacted by the strike.

## Contractual Relationship Identification Form (002)

ID: 9154	Page: 1	Contract:

Contractual relationship:



#### CITY OF LOS ANGELES

If A or B checked, name of seller NTD ID: 9137

If C or D checked, name of buyer (Public Agency)

1. Description of demand response provider:



- 2. Monetary nature of contractual relationship ( Check all boxes that apply )
  - A. Cash reimbursement of some of seller's operating deficit.
  - B. Cash reimbursement of all of seller's operating deficit.
  - C. Cash payment to seller for specific mass transportation services.
  - D. Cash reimbursement to seller for reduced fare programs.
  - E. Vehicles given/sold/loaned or leased for below market value to seller.
  - F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.

	Mode:	Mode: MB	Mode:
Number of vehicles operated in maximum service under contract		24 - 7 (P23	
4. Contract expenditures by buyer		2,294,795	
5. PT fare revenues		887,754	
6. Other costs incurred by buyer			
<ol> <li>Length of contract (number of months operated during year)</li> </ol>		1228/35 <b>51</b> 2	ration of
			1

Date Prepared/Updated: 08/05/2002

## Transit Agency Identification Form (001)

ID: 9154 Fiscal Year Ending 6 / 30 / 2001 (MM/DD/YYYY) 1. Transit System Identification Information: Los Angeles County Metropolitan Transit System Name: Transportation Authority One Gateway Plaza Street Mailing Address: State: CA Zip Code: 90012 City: Los Angeles URL: www.mtainet Agency Acronym: LACMTA Recipient ID: 5566 2. Chief Executive Officer Information CEO Name Mr. Röger Snoble Title Chief Executive Officer One Gateway Plaza Street Mailing Address Zip Code 90012 State CA Los Angeles City FAX (213)922-7447 Telephone (213)922-6888 Ext. E-mail SnobleR@MTA.net 3. Person to be contacted regarding this report Name Mr.3 **Basil Panas** Title **Accounting Manager** Street One Gateway Plaza Los Angeles State CA Zip Code 90012 City FAX (213)922-6108 Ext. Telephone (213)922-4423 E-mail PanasB@mta.net 4. Demographic Information UZAs served Primary: 2 Non-UZAs served: N Service area information: Square Miles: 3,423 Population: 8,450,001 Request for 9 or fewer vehicle waiver: N 5. Type of organization B 6. Vehicles Operated in Annual Maximum Service by Mode and Types of Service TR **VP** OR TB DR FB HR IP MB MO PB CC CR 

### Supplemental Information Form (005)

Form: 001

Page:

Transit ID: 9154

Mode:

Service:

Subject: 5

Strike or major service interruption

All Directly Operated modes were impacted by the strike beginning September 16, 2000. Motor Bus Directly Operated resumed service after 32 days on October 18, 2000. Heavy Rail and Light Rail resumed service after 33 days on October 19, 2000, following necessary inspection and maintenance activities. Purchased Transportation modes were not impacted by the strike.

## Contractual Relationship Identification Form (002)

ın.	9154	Dogge	4	Contract
IU.	3104	Page:	1	Contract:

Contractual relationship:



#### CITY OF LOS ANGELES

If A or B checked, name of seller NTD ID: 9147

If C or D checked, name of buyer (Public Agency)

1. Description of demand response provider:



- 2. Monetary nature of contractual relationship ( Check all boxes that apply )
  - A. Cash reimbursement of some of seller's operating deficit.
  - B. Cash reimbursement of all of seller's operating deficit.
  - C. Cash payment to seller for specific mass transportation services.
  - D. Cash reimbursement to seller for reduced fare programs.
  - E. Vehicles given/sold/loaned or leased for below market value to seller.
  - F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.

	Mode:	Mode: MB	Mode:
Number of vehicles operated in maximum service under contract		-23	
4. Contract expenditures by buyer		2,294,795	
5. PT fare revenues		887,754	
6. Other costs incurred by buyer			
<ol> <li>Length of contract (number of months operated during year)</li> </ol>		12.34.6.112	

Date Prepared/Updated: 08/05/2002

### Supplemental Information Form (005)

Form: 002

Page: 1

Transit ID: 9154

Mode:

Service:

Subject: 7

Other monetary consideration (Contractual Relationship

Identification Form (002))

The City of Los Angeles, Department of Transportation has an existing agreement with MTA to operate Commuter Express line 422, line 601 (DASH Pico Union/Echo Park line) and line 602 (DASH Pico Union/El Sereno).

The MTA pays 100% of the operating and maintenance costs for the Commuter Express line 422.

The MTA pays 54% of the total operating costs for line 601 (DASH Pico Union/Echo Park line.

The MTA pays 40% of the total operating costs for line 602 (DASH Pico Union/EI Sereno line).

## Contractual Relationship Identification Form (002)

01111 (002)			
ID: 9154 Page: 2 Cont	ract:		
Contractual relationship:			
FIRST TRANSITANC.			
If A or B checked, name of seller If C or D checked, name of buyer	r (Public Agency)	NTD ID:	
Description of demand response prov			
2. Monetary nature of contractual relation  A. Cash reimbursement of a  B. Cash reimbursement of a  C. Cash payment to seller for  D. Cash reimbursement to seller for  E. Vehicles given/sold/loane  F. Other. Use Field Note and  and obligations incurred leading	ome of seller's operation of seller's operation of seller's operator specific mass to seller for reduced or leased for both decaplain the modern of seller for the modern of seller for the seller for the modern of seller for the seller's operation of seller for sel	perating deficit. ating deficit. ransportation se fare programs. elow market val	ervices. ue to seller.
Number of vehicles operated in maximum service under contract     Contract expenditures by buyer	Mode:	Mode: MB 85 8,441,637	Mode:

3. Number of vehicles operated in maximum service under contract

4. Contract expenditures by buyer

5. PT fare revenues

6. Other costs incurred by buyer

7. Length of contract (number of months operated during year)

Mode:

85

83441,637

33495,272

Date Prepared/Updated: 08/05/2002

### Supplemental Information Form (005)

Form: 002

Page: 2

Transit ID: 9154

Mode:

Service:

Subject: 7

Other monetary consideration (Contractual Relationship Identification Form (002))

First Transit Inc. has an existing agreement with the MTA to operate lines: 125, 128, 130, 205, 225/226, 232, 266 and 270. The MTA pays for the operating and maintenance costs for these lines.

First Transit Inc. used the FTA sampling procedures in accordance with FTA circular no. 2710.1A. This method has been certified by the independent auditor and it is on file with the MTA.

### Field Notes

Transit ID: 9154

Form: 002

Page: 2

Contract:

Mode:

Service:

Field: 1b First Transit, Inc. bought Ryder/ATE, in the latter part of June 2000.

# Contractual Relationship Identification Form (002)

D: 9154	Page:	3	Cont	tract:	•				
Contractual relationship:									
	COACH USA, INC.								
If A or B checked, name of seller NTD ID:  If C or D checked, name of buyer (Public Agency)									
<ol> <li>Description of demand response provider:</li> <li>Monetary nature of contractual relationship ( Check all boxes that apply )</li> <li>A. Cash reimbursement of some of seller's operating deficit.</li> <li>B. Cash reimbursement of all of seller's operating deficit.</li> <li>C. Cash payment to seller for specific mass transportation services.</li> <li>D. Cash reimbursement to seller for reduced fare programs.</li> <li>E. Vehicles given/sold/loaned or leased for below market value to seller.</li> <li>F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.</li> </ol>									
maxim	er of vehicl um service ct expendit e revenues	e unde	er contract	Mode:	Mode: MB 26 4,884.514 452,687	Mode:			
6. Other of	costs incur	red by	y buyer						

Date Prepared/Updated: 08/05/2002

7. Length of contract (number of months operated during year)

## Form Note/ Supplemental Information Form (005)

Form: 002

Page: 3

Transit ID: 9154

4 Mode:

Service:

Subject: 7

Other monetary consideration (Contractual Relationship

Identification Form (002))

Coach USA, Inc. has an existing agreement with the MTA to operate lines: 96, 167, 177, 214 and 256. The MTA pays for the operating and maintenance costs for these lines.

Coach USA, Inc. used the FTA sampling procedure in accordance with FTA circular no. 2710.1A. This methid has been certified by the Independent Auditor and it is on file with the MTA.

### Field Notes

Transit ID: 9154

Form: 002

Page: 3

Contract:

Mode:

Service:

Field: 1b Coach USA, Inc. took-over the bus routes previously held by Laidlaw Transit Services, Inc. starting in fiscal year 2001.

## Contractual Relationship Identification Form (002)

ID: 9154	Page: 4	Contract:

Contractual relationship:



#### TRANSPORTATION CONCEPTS, INC

If A or B checked, name of seller NTD ID:

If C or D checked, name of buyer (Public Agency)

1. Description of demand response provider:



- 2. Monetary nature of contractual relationship ( Check all boxes that apply )
  - A. Cash reimbursement of some of seller's operating deficit.
  - B. Cash reimbursement of all of seller's operating deficit.
  - C. Cash payment to seller for specific mass transportation services.
  - D. Cash reimbursement to seller for reduced fare programs.
  - E. Vehicles given/sold/loaned or leased for below market value to seller.
  - F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.

	Mode:	Mode: MB	Mode:
<ol> <li>Number of vehicles operated in maximum service under contract</li> </ol>		(f) = 19	
4. Contract expenditures by buyer		1,697,064	
5. PT fare revenues		838,564	
6. Other costs incurred by buyer			
<ol><li>Length of contract (number of months operated during year)</li></ol>		11311112	

Date Prepared/Updated: 08/05/2002

### Supplemental Information Form (005)

Form: 002

Page: 4

Transit ID: 9154

Mode:

Service:

Subject: 7

Other monetary consideration (Contractual Relationship

Identification Form (002))

Transportation Concepts, Inc. has a existing agreement with MTA to operate bus route lines: 218, 603 and 605. The MTA pays for the operating and maintenance costs for these lines.

Transportation Concepts, Inc used the FTA sampling procedures in accordance with FTA circular no. 2710.1A. This method has been certified by the Independent Auditors and it is on file with the MTA.

## Contractual Relationship Identification Form (002)

ID: 9154	Page: 5	Contract:

Contractual relationship:



#### MV TRANSPORTATION, INC

If A or B checked, name of seller

NTD ID:

If C or D checked, name of buyer (Public Agency)

1. Description of demand response provider:



- 2. Monetary nature of contractual relationship (Check all boxes that apply)
  - A. Cash reimbursement of some of seller's operating deficit.
  - B. Cash reimbursement of all of seller's operating deficit.
  - C. Cash payment to seller for specific mass transportation services.
    - D. Cash reimbursement to seller for reduced fare programs.
  - E. Vehicles given/sold/loaned or leased for below market value to seller.
  - F. Other. Use Field Note and explain the monetary consideration received and obligations incurred by the seller.

	Mode:	Mode: MB	Mode:
<ol> <li>Number of vehicles operated in maximum service under contract</li> </ol>		14441114445	
4. Contract expenditures by buyer		699,085	
5. PT fare revenues		9,147	
6. Other costs incurred by buyer			
<ol> <li>Length of contract (number of months operated during year)</li> </ol>		8	
			1

Date Prepared/Updated: 08/05/2002

### Supplemental Information Form (005)

Form: 002

Page: 5

Transit ID: 9154

Mode:

Service:

Subject: 7

Other monetary consideration (Contractual Relationship

Identification Form (002))

MV Transportation, Inc. has an existing agreement with the MTA to operate line 58. The MTA pays for the operating and maintenance costs for this line. The agreement between MTA and MV Transportation, Inc. commenced on November 1, 2000.

MV Transportation, Inc used the FTA sampling procedures in accordance with the FTA circular no. 2710.1A. This method has been certified by the Independent Auditor and it is on file with the MTA.

## Capital Funding Form (103)

ID: 9154

Service: DO

a.———t	).———	c. —	d. Funds	e. Funds	t.————
Part A. Federal o	overnment source	es	Fullus	runus	1 Otal
Part A. Federal government sources  I. Funds received from FTA  O1. Capital Program funds  O2. Urbanized Area Formula Program Funds			5,946,820 160,530,409		
03. Other FTA Funds			PER D		
O4. Total FTA Funds O5. II. Funds rcv'd from other USDOT grant pgms O6. III. Other Federal Funds			166,477,229		
07 Total Federal	Funds				166,477,22
		State Govt.	Local Govt.	Directly	
Part B. State and	local sources	Funds	Funds	Generated	
				Funds	
08 I. Funds alloc				1	
out of gener of the gover	al revenues nment entity	Sauthar 1550	File Control		
II. Funds dedi	cated to				
transit at the	eir source				
Dedicated to	exes				
09. 1. Income taxes			Section Control	<b>Buffiles</b>	
<ol> <li>2. Sales</li> <li>3. Prope</li> </ol>	taxes erty taxes	***	29,063,801		
	line taxes				
13. 5. Other					
14. Bridges, tun	nel & hwy tolis	a relatives and the first	The state of the s		
15. Other dedicate			6,013,131		
16. III. Other fun	ds				
17. Total State, directly gene	local, & erated funds		35,076,932		35,076,93
18. Total capital to transit ag					201,554,16
		Uses of C	apital Funds	J	
Mode	Rolling Stock	Facilities	Other	Total	
19. MB-NF	167,368,303		14:390,903	195,133,063	
20. MB-FG					
21. HR		2,088,981		2,088,981	
22. LR 23.		4,332,117		4,332,117	
24.			Branch 7		
25.					
26.					
27.				NUMBER OF STREET	
no li				747-114	
28.			First General Constitution	· Exercise and the second second second second second	• [

#### Supplemental Information Form (005)

Form:

103

Page:

Transit ID:

9154

Mode:

Service: DO

Subject:

10

Other funding sources (Capital funding Form (103)) and

Operating Funding Form (203))

Form 103 - Line 15 - Other dedicated funds \$6,013,131

This amount represents reimbursements from Air Quality Management District for

bus procurement project.

Form 103, line 19, column d

\$14,390,903

Of this amount, \$6,912,520 were expended for the following:

Replacement and/or upgrade of:

Geographic Information System (GIS)

Phase 2 Scheduling System Enhancement

Image and Workflow System

Financial Information System Upgrade (FIS)

Modernize the Customer Info

rmation System

Workstation and Network Technology Refresh Program

Operation Central Instruction Independent Learning System (ILS)

Bus & Radio Transmitter Upgrade

Integrate HR, Payroll and Labor System

Wide Management & Security Software & Hardware

Wide Area Network Upgrade

Scheduling Software Acquisition (Hastus-ATP Module

New MTA Budget System

Also, \$5,965,257 were expended for the following projects:

Maintenance and Material Management System replacement

TOTS Series 1 Computer R

eplacement

Network Test Equipment

Year 2000 Upgrade

Universal Fare System Acquisition

The remaining amount on line 19, column d were expended on Grant Management Upgrade, General Service Maint/Equip Upgrade and Radio-ITS.

## Capital Funding Form (103)

ID: 9154

Service: PT

,	b	Capital Funds Applie C. ————	d.——	e.———	ļ. <del></del> -
•			Funds	Funds	Total
I. Funds rec 01. Capital 02. Urbania 03. Other f	cv'd from other US ederal Funds	Program Funds	) (0 (0	0 0 0 1 2	
		State Govt.	Local Govt.	Directly	
D - 1 D C4-4	at I I	Funds	Funds	Generated	
Part B. State an	d local sources			Funds	
08 I. Funds allo	cated to transit			1	
	eral revenues ernment entity	AND THE O			
II. Funds dec transit at th Dedicated	neir source taxes				
10. 2. Sale 11. 3. Prop	me taxes s taxes erty taxes				i
13. 5. Othe 14. Bridges, tu	oline taxes or taxes nnel & hwy tolls cated funds nds				
17. Total State, directly ger	local, & nerated funds	BESOFFEE SUNT	EDHOLDKE DE	ESPREA CELL	
18. Total capita	• •				Sauce et al.
		Uses of C	apital Funds		1000
Mode	Rolling Stock	Facilities	Other	Total	
19. MB-NF 20. MB-FG 21. 22.					
24. 25. 26.					
27. 28.					
29. Total Capital expenditures	ļ	20032351 <b>6</b> 5			

## Supplemental Information Form (005)

Form: 103 Page:

Transit ID: 9154 Mode: Service: PT

Subject: 14

Other

The MTA did not provide Capital Funding for Purchase Transportation for fiscal year 2001.

### Operating Funding Form (103) Details (1)

ID: 9154

Service: PT

02. Urbanized Area	Formula	Program	funds
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Urbanized Area Formula Program

Surface Transportation Program (STP)

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

National Highway System (NHS)



#### 03. Other FTA funds

Section 5303 Metropolian Planning

Section 5308 Clean Fuels Formula Program

Section 5310 Elderly and Persons with Disabilities Formula Program

Section 5311 Non-Urbanized Area Formula Program

Section 5312 Research, Development, Demonstration and Training Projects

Section 5313 State Planning and Research

Interstate Transfer Program



#### 05. Funds received from other U.S. DOT grant programs

Federal Highway Administration - Rural Transportation Assistance (RTAP)

Federal Railroad Administration (including Amtrak)

Other



#### 06. Other Federal funds

Job Access and Reverse Commute Program

Federal Emergency Management Assistance (FEMA)

Housing and Urban Development Programs

Department of Justice Programs (e.g., JOBS)

Other



Date Prepared/Updated: 08/05/2002

## Operating Funding Form (103) Details (2)

ID: 9154

Service: PT

	State Government I	Local Government l	Directly G n rat
	Funds	Funds	Funds
Payroll taxes			
Utility taxes			
Communication taxes (e.g., telephone taxes and fees)			
Motor vehicle and tire excise taxes			
Other			

State Government Local Government Directly Gen rated

	Funds	Funds	Funds
Passenger fare revenues			
ID card fees (senioers, persons with disabilities, employees)			
Fare evasion and park-n-ride lot fines			
Advertising revenues			
Concession revenues and fees			
Interest income			
Freight tariffs (include U.S. Mail transport)			
Charter revenues			
Sale of property and assets			The second secon
Subsidies from other sectors of operations			
Vehicle licensing, registration fees			
Lottery and casino proceeds			
Bond proceeds			
Lease/lease-back proceeds			
Development fees			
Rental car fees			
Donations			
Grants from private foundations			
Fines for air quality violations			
Other funds			

Date Prepared/Updated:

## Operating Funding Form (103) Details (3)

ID: 9154

Service: PT

16. Oth r funds			
	State Government Funds	Local Government l	Directly Generated Funds
Income taxes			
Sale taxes		e sid in the part of some	
Property taxes			
Gasoline taxes			
Payroll taxes			
Utility taxes			
Communication taxes (e.g., telephone taxes and fees)			
Motor vehicle and tire excise taxes			
Other tax s			
Bridges, tunnels and highway tolls			
Passenger fare revenues			
ID card fees (seniors, persons with disabilities, employe	es)		
Fare evasion and park-n-ride lot fines			
Advertising revenues			
Concession revenues and fees	* *************		
Interest income	A CONTRACTOR		
Freight tariffs (include U.S. Mail transport)			
Charter revenues			
Sale of property and assets			
Subsidies from other sectors of operations			
Vehicle licensing, registration fees			
Lottery and casino proceeds		talahista ikku	Septime 2012-201
Bond proceeds	STEEL BEAUTY		
Lease/lease-back proceeds			
Development fees			
Rental car fees			
Donations			
Grants from private foundations			
Fines for air quality violations			
Other funds			

# Operating Funding Form (203 - Page 1)

ID: 9154

Operating Funds Applied to Transit	Agency - page 1 of	2
a. Part A. Directly generated funds	b. Funds	c. Total
I. Passenger fares     1. Full adult fares		
02. 2. Senior citizen fares		
03. 3. Student fares	435 S156 S25 S1	
04. 4. Park and ride - parking revenue on	lv	
05. 5. Special ride fares		
06. Total passenger fares	Elisabeth and the second second	207,846,442
07. II. Special transit fares		
08. Total passenger fares for DO transit service		207,846,442
09. III. Purchased transportation fare revenues		
10. IV. School bus service funds		
11. V. Freight tariffs		
12. VI. Charter service funds		459,503
13. VII. Auxiliary transportation funds		12,226,50
VIII. Non-transportation funds		Control of the contro
14. 1. Investment funds	9,136,869	į
15. 2. Other non-transportation funds	5,612,562	
16. Total non-transportation funds		14,749,43
IX. Funds dedicated to transit at their source		
Dedicated taxes		
17. 1. Income taxes		
18. 2. Sales taxes		g i sapili sa kanang maga
19. 3. Property taxes		
20. 4. Gasoline taxes		
21. 5. Other taxes		
22. Bridge, tunnel and highway tolls		
23. Other dedicated funds		
24. X. Revenue accrued through a purchased		A COMMISSION AND AND AND SHAPE AND S
transportation agreement		
XI. Contributed services		
25. 1. State and local government		
26. 2. Contra account for expense		
27. Net contributed services		S:
28. XII. Subsidy from other sectors of operations	•	
29. Total directly generated funds		240,965,30

## Operating Funding Form (203 - Page 1) Details

#### ID: 9154

12,226,507
Tel and telling to the second
5,612,562
marile series and

# Operating Funding Form (203 - Page 2)

ID: 9154			
_ab	c.———	d.———	е.
Operating Funds Appli	ed to Transit Age	ency - page 2 of 2	2
30. Total directly generated funds (from page 20)	age 1)		240,965,307
Part B. Federal government sources	Funds	Total	
31. I. Funds from FTA UAF Program - Op	. Assistance		
32. II. Funds from FTA UAF Program - Ca	p. Assistance	55,734,972	
33. III. Funds from other Fed. programs - 0	Op. Assistance		
34. IV. Funds from other Fed. programs -	Cap. Assistance		
35. Total Federal Funds			55,734,972
Part C. State and local government 36. I. Funds allocated to transit out of the general revenues	State gov funds	Local gov funds	
of the government entity.  II. Funds dedicated to transit  at their source  Dedicated taxes			
<ol> <li>I. Income taxes</li> <li>Sales taxes</li> <li>39.</li> <li>Property taxes</li> <li>Gasoline taxes</li> <li>5. Other taxes</li> </ol>		459,190,001 13,630,276	
<ul><li>42. Bridge, tunnel &amp; hwy toll</li><li>43. Other dedicated funds</li><li>44. III. Other funds</li></ul>		1,391,724	
45. Total State and local funds		474,212,001	474,212,001
46. Total operating funds applied			SASS DE CONCERNATION DE CONTRACTOR DE CONTRA
to transit agency			770,912,280
Passenger Far	e Revenues Ear	ned	
Part D. Passenger fares revenues Passenger fares for DO transit service	Mode	Funds < optional>	
47.	MB	181,063,014	1
48.	HR LR	9,944,482 16,838,946	<b>1</b>
49.	LIN POIS ACCION	10,030,940	
50. 51.			
52.			
53.			
54.			
55. Total passenger fare revenues			207,846,442

### Supplemental Information Form (005)

Form: 203

Page:

Transit ID: 9154

Mode:

Service:

Subject: 10

Other funding sources (Capital funding Form (103)) and

Operating Funding Form (203))

Form 203 - Operating Funding Form

Line 15 - Other non-transportation funds:

Revenues - Materiel Sales Film Revenue Warranty Claims Income Miscellaneous income

\$4,181,927 467,228

46,085 917,322

Total

\$5,612,562

Line 44 - Other Fund: Funds received from City of

Redondo Beach - security serv \$ 62

Local Grant - Hollywood Bowl 358,982 Local Grant - County Buydown 411,952

Total

\$1,391,723

### Field Notes

Transit ID: 9154

Form: 203

Page:

Contract:

Mode:

Service:

Field: 12c

Funds received during Democratic National Convention held in Los Angeles from August 13, 2000 to August 17, 2000.

## Operating Funding Form (203 - Page 2) Details (1)

ID: 9154

31. Funds from FTA Urbaniz d Ar a F rmula Program - Operating Assistance Urbanized Area Formula Program	NEW LIGHTS COM- 2004-2007 COME AND
_	
Surface Transportation Program (STP)	
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	
National Highway System (NHS)	
32. Funds from FTA Urbanized Area Formula Program - Capital	
Urbanized Area Formula Program	41,324,197
Surface Transportation Program (STP)	
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	# 14,410,775
National Highway System (NHS)	
33. Funds from other Federal programs - Operating Assistance	
Section 5303 Metropolian Planning	
Section 5308 Clean Fuels Formula Program	
Section 5310 Elderly and Persons with Disabilities Formula Program	
Section 5311 Non-Urbanized Area Formula Program	
Section 5312 Research, Development, Demonstration and Training Projects	
Section 5313 State Planning and Research	
Interstate Transfer Program	
Federal Highway Administration - Rural Transportation Assistance (RTAP)	
Federal Railroad Administration (including Amtrak)	
Other U.S. DOT Funds	Name to Product (The Association Conference of Conference
Job Access and Reverse Commute Program	
Federal Emergency Management Assistance (FEMA)	
Housing and Urban Development Programs	
Department of Justice Programs (e.g., JOBS)	
Other Federal Funds	

Date Prepared/Updated: 08/05/2002

## Operating Funding Form (203 - Page 2) Details (2)

ID: 9154

34.	Funds from other Federal programs - Capital Assist	ance	
	Section 5303 Metropolian Planning		
	Section 5308 Clean Fuels Formula Program		
;	Section 5310 Elderly and Persons with Disabilities Form	ula Program	
;	Section 5311 Non-Urbanized Area Formula Program		
	Section 5312 Research, Development, Demonstration a	and Training Projects	
	Section 5313 State Planning and Research		CARTINIA CONTRACTOR OF THE CON
	Interstate Transfer Program		
	Federal Highway Administration - Rural Transportation	Assistance (RTAP)	
	Federal Railroad Administration (including Amtrak)		
	Other U.S. DOT Funds		
	Job Access and Reverse Commute Program		Established
	Federal Emergency Management Assistance (FEMA)		A San Land Maria (Control
	Housing and Urban Development Programs		**************************************
	Department of Justice Programs (e.g., JOBS)		
	Other Federal Funds		
41	. Oth r taxes		
	Stat	e Government Funds	Local Government Funds
	Payroll taxes		<b></b>
	Utility taxes		Configuration (25)
	Comunications taxes (e.g., telephone taxes and fees)		
	Motor vehicle and tire excise taxes		
	Other		
43	. Oth r dedicated funds		
	Stat	e Government Funds	<b>Local Government Funds</b>
	Vehicle licensing, registration fees		
	Lottery and casino proceeds		
	Sale of property and assets		
	Bond revenues		
	Other		

## Operating Funding Form (203 - Page 2) Details (3)

ID: 9154

44. Oth r Funds		
St	ate Government Funds	Local Government Funds
Income taxes		
Sale taxes		
Property taxes		
Gasoline taxes		CARANTELL IL
Payroli taxes		
Utility taxes		
Communication taxes (e.g., telephone taxes and fees		
Motor vehicle and tire excise taxes		
Other taxes		
Bridges, tunnels and highway tolls		Metal Conference of the Confer
Vehicle licensing, registration fees		
Lottery and casino proceeds		
Sale of property and assets	e project pro-	2.5 (1.7 (1.7 (1.5 (1.7 (1.5 (1.7 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5
Bond revenues		
Other funds		1,391,724

Date Prepared/Updated:

## Operating Expenses Form (301 - Summary)

ID: 9154

•	h		Function	_	
Expense Object Class	Vehicle Operations 010	Vehicle  Maintenance  041	Non-Vehicle Maintenance 042	General Administration 160	Total Expense for Period
501. Labor					
01. 01. Oprtrs salaries/wages	157,333,334				157,333,33
02. 02. Other salaries/wages	28,339,666	76,373,714	17,408,492	40,126,602	162,248,47
03. 502. Fringe benefits	103,665,954	42,641,386	9,719,604	22,403,702	178,430,64
04. 503. Services	59,938,283	1,171,492	3,780,344	10,997,902	75,888,02
504. Materials & supplies		, , , , , , , , , , , , , , , , , , , ,			1
05. 01. Fuel & lubricants	29,608,004	399,614	6,966		30,014,58
06. 02. Tires & tubes	3,616,163	41,311			3,657,47
07. 99. Othr materls/supplies	1,170,608	43,893,858	9,828,038	3,794,269	58,686,77
08. 505. Utilities	13,552,610			7,790,902	21,343,51
09. 506. Casualty/liability				28,186,980	, 28,186,98
10. 507. Taxes	1,805,874			924,250	2,730,12
508. Purchased transptn	222 300 600 7.22 1.3637 536 57 5. 4000 77	Activity of the state of the st	254 4 211 211 211	A TO BE A GALL ON THANKS A CENTER	2 100 (20.20.20.20.40.40.40.40.40.40.40.40.40.40.40.40.40
11. 01. In this report	13,272,968	4,067,752	634,260	2,542,990	20,517,97
12. 02. Filing separate rpt	1,527,624	954,765	31,825	668,335	3,182,54
13. 509. Miscellaneous expnse				4,120,676	4,120,67
14. 510. Expense transfers					
15. Total modal expenses 15a, ADA-related expenses	413,831,088	169,543,892	41,409,529	121,556,608	746,341,11
Toa. ADA-Telated expenses			Cook	Non-Cash	7,77
Reconciling Items			Cash Expenditures	Expenditures	
16. 511. Interest expenses			10,254,046		10,254,04
17. 512. Leases & rentals			14,317;12		14,317,12
18. 513. Depreciation				281,694,459	281,694,45
13 Amortization of intangible	S			Secretary and	
20. 514. Purchase lease agreemen	nt				
21. 515. Related parti s lease agre					
22. 516. Other reconciling it ms				1,801,614	1,801,61
23. Total reconciling it ms			24-5714167 24-5714167 770-912-284	283,496,073	3/08/06/424 1/05 <b>4</b> /408/35
24. Total exp nses from published re	ports				

## Form Note/ Supplemental Information Form (005)

Form: 300

Page:

Transit ID: 9154

Mode:

Service:

Subject: 14

Other

Line 22, column e

\$1,801,614

This amount represents loss on sale/retirement of fixed assets.

# Operating Expenses Form (301)

ID: 9154

Mode: HR

Service: DO

			Fi	unction					
a.———	-b	c. —	d.——	e.———	-f	g	h.——	Ţ <b>i.</b>	j
		Vehicle				Vehicle	Non-Vehicle	General	
		Operation	ns			Maintenance 041	Maintenance	Administration	
		010			<del></del>	041	042	160	
	Transportation	Revenue	Ticketing &	System					Total
Expense Object Class	Admin. & Supprt	Veh. Operation	Fare Collectn	Security	Total	Total	Total	Total	Modal
	001	030	151	161					Expenses
501 Labor									
01. 01 Oprtrs salaries/wages		4.5	188		2,423,547				2,423,547
02. 02 Other salaries/wages					3,155,439	4,856,035	5,318,018	2,611,342	15,940,834
03. 502. Fringe benefits					3,114,889	2,711,248	2,969,185	1,457,978	10,253,300
04. 503. Services				10 M	11,448,394	107,930	1,565,896	-592,928	13,715,148
504. Materials & supplies		* * * * * * * * * * * * * * * * * * * *	Administ & force, maken in 15 )	***************************************		34,442,54, 434, 434,4,434,4		, 100 mm	
05. 01. Fuel & lubricants	800 <b>000</b>	Section (Section			17,272	24,017	5,143		46,432
06. 02. Tires & tubes				447		2,000			2,000
07. 99. Othr materls/supplies	and a finite second				18,327	1,388,052	1.447,169	158,002	3,011,550
08. 505. Utilities				44.000	6,315,170			535,600	6,850,770
09. 506. Casualty/liability		ues .						1,964,550	1,964,550
10. 507. Taxes								174,144	74,144
508. Purchased transptn	\$6 man #886# \$6 mah . he or 233 , 5231	SAN MINNESS SAN SAN SAN SAN SAN SAN SAN SAN SAN S	43 104 692 1145 116444 440 4 - 43	Superschild of the state of the state	1, 2,256552 , midneshed 3r (below	Associates of this test to see 1	***************************************		
11. 01. In this report				1405-1407					
12. 02. Filing separate rpt									
13. 509. Miscellaneous expnse								. 218,976	218976
14. 510. Expense transfers						Bright Blog			
15. Total modal xpenses					26,493,038	9,089,282	11,305,411	7,613,520	54,501,251
15a. ADA-related xpens s									rate at the s

#### Form Note/

#### Supplemental Information Form (005)

Form: 301

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Transit ID: 9154

Mode: HR

Service: DO

Subject:

Other

Explanation of variances between fiscal year 2001 and 2000:

Line's 01, 02 & 03 - Salaries and Wages and related Fringe Benefits: The slight increase in salaries and wages and the related fringe benefits was due to excessive overtime to offset vacancies, additional training and the work stoppage caused by union employees.

Due to the 32 days strike, the MTA increased its security in the rail stations by the Los Angeles Police Dept and Los Angeles Sheriff Dept.

Other Materials and Supplies

The increase was due to the opening of new three (3) heavy rail stations in June 2001.

#### Line 08 - Utilities

The substantial increase in propulsion power (utilities) was caused by the significant increased in energy rates caused by power shortage in California.

#### Line 09 - Casualty and Liability Costs

The increase was due to recommendation of the auditor based on actuarial calculation of the required reserves as of June 30, 2001. In addition, the insurance pre

miums for the MTA's Public Property Damage policy also increased for fiscal year 2001.

## Operating Expenses Form (301)

ID: 9154

Mode: LR

Service: DO

	L	_	. Fı	unction					
a	-0	C. Vehicle	-d	e.——	-f	g. Vehicle	h. Non-Vehicle	i. General	j
		Operation	ns			Maintenance	Maintenance	Administration	
		010				041	042	160	
	Transportation	Revenue	Ticketing &	System					Total
Expense Object Class	Admin. & Supprt		Fare Collectn	Security	Total	Total	Total	Total	Modal
	001	030	151	161	· Otta	) loui	lotai	i otal	Expenses
501 Labor									
01. 01 Oprtrs salaries/wages					4,848,204				4,848,204
02. 02 Other salaries/wages					3,737,264	6,788,320	4,636,205	3,610,689	18,772,478
03. 502. Fringe benefits					4,793,485	3,790,092	2,588,511	2,015,940	13,188,028
04. 503. Services					14,391,879	663,566	1,113,415	1,719,978	17,888,838
504. Materials & supplies	seeder 1988 A. Sandahabar, Shifter A.	to et Mendius bando de vendora e e l	**************************************	47.30.3 x**14.42300022.344004	51,0,00,0000000000000000000000000000000	**84.0038<-, 1,381844. #7008888)	413087,480s + 141369790 - 174 74	137000034-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4	2,000 il a 3,000 il 1,000 il 2,000 i
05. 01. Fuel & lubricants					25 188	260,745	278		286,206
06. 02. Tires & tubes						4,730			4730
07. 99. Othr materls/supplies					59,604	3,022,430	880,459	237,877	4,200,370
08. 505. Utilities	18 to diameter				7,237,440		a e de	606,964	7,844,404
09. 506. Casualty/liability								1,237,685	1,237,685
10. 507. Taxes								27,692	. 27,692
508. Purchased transptn		777777777							
11. 01. In this report			angent areas		200	186			79. 160
12. 02. Filing separate rpt						The page 11.			第二 <b>数</b> 数第二
13. 509. Miscellaneous expnse	i i i i i i i i i i i i i i i i i i i							347,677	347,677
14. 510. Expense transfers		780 PF : 5425	550 E 127 <b>0</b> E 5						
15. Total modal expenses	<b>4.1.</b> 14			Construction	ff 35,093,064	14,529,883	9,218,863	9,804,502	78,68,646,312
15a. ADA-related expenses									

#### Form Note/ Supplemental Information Form (005)

Form: 301

Page:

Transit ID: 9154

Mode: LR

Service: DO

Subject:

Other

The explanation of variances for Heavy Rail (HR DO) also applies to Light Rail mode (LR DO) except for line 7 - Other materials and supplies.

## Operating Expenses Form (301)

ID: 9154

Mode: MB

Service: DO

			Fı	unction	<del></del>		<del></del>		
-abcdeffff						Vehicle Maintenance 041	h. Non-Vehicle Maintenance 042	General Administration	j
Expense Object Class	Transportation Admin. & Supprt	Revenue Veh. Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total	Total	Total	Total	Total Modal Expenses
501 Labor									
01. 01 Oprtrs salaries/wages 02. 02 Other salaries/wages 03. 502. Fringe benefits 04. 503. Services 504. Materials & supplies					150,061,583 21,446,963 95,757,580 34,098,010	64,729,359 36,140,046 399,996	7,454,269 24,161,908 24,101,033	33,904,571 18,929,784 8,684,996	150,061,583 127,535,162 154,989,318 44,284,035
05. 01. Fuel & lubricants 06. 02. Tires & tubes 07. 99. Othr materls/supplies 08. 505. Utilities					29,565,544 3,618,163 1,092,677	44,852 34,581 39,483,376	1,550 7,500,410	3,398,390 6,648,338	29,681,946 3,650,744 51,474,853 6,648,338
09. 506. Casualty/liability 10. 507. Taxes 508. Purchased transptn					1,805,874			24,984,745 822,414	24:984)745 2,628,268
11. 01. In this report 12. 02. Filing separate rpt 13. 509. Miscellaneous expnse 14. 510. Expense transfers								); 3554,023	3,553,023
15. Total modal expenses 15a. ADA-relat d exp ns s					337,444,394	140,802,210	20,219,170	100,927,261	599 493 035

#### Form Note/ Supplemental Information Form (005)

Form: 301

Page:

Transit ID: 9154

Mode: MB

Service: DO

Subject:

Other

Basically, all operating expenses (line items) for MB DO were substantially decreased due to work stoppage by the contract employees (UTU, ATU, TCU and AFSCME employees), except for the following line items:

#### Line 05 - Fuel and Lubricants

The increased in Fuel and Lubricants was due to higher prices of diesel fuel, unleaded gasoline and compressed natural gas (CNG).

#### Line 13 - Miscellaneous Expenses

The increased was due to settlement of various claims/awards.

### Operating Expenses Form (301)

ID: 9154

Mode: MB

Service: PT

			. Fu	ınction					
abcdeff Vehicle Operations 010						Vehicle Maintenance 041	Non-Vehicle Maintenance 042	General Administration	]
Expense Object Class	Transportation Admin. & Supprt 001	Revenue Veh. Operation 030	Ticketing & Fare Collectn 151	System Security 161	Total	Total	Total	Total	Total Modal Expenses
501 Labor									
01. 01 Oprtrs salaries/wages				100				eli i samu	
02. 02 Other salaries/wages									
03. 502. Fringe benefits									
04. 503. Services									
504. Materials & supplies				:					THE RESERVE AND ADDRESS OF THE PARTY OF THE
05. 01. Fuel & lubricants									
06. 02. Tires & tubes									
07. 99. Othr materls/supplies									
08. 505. Utilities				ing Paris		iss median	P. S. Sheet	Martin (42)	
09. 506. Casualty/liability									
10. 507. Taxes					a de la companya de l				
508. Purchased transptn								**********	*****************************
11. 01. In this report					13,272,968	4,067,752	634,260	2,542,990	Z010171870
12. 02. Filing separate rpt					1,527,624	954,765	31,825	668,335	01102,049
13. 509. Miscellaneous expnse	er i Norgist					printing protection	Dergal bischer		FT PROFIT
14. 510. Expense transfers								all siles	
15. Total modal expenses					14,800,592	5,022,517	666,085	3,211,325	23,700,519
15a. ADA-related xpenses	Secretary page, and application of the Sign of Sign Sy	Annual State of the State of th							

### Operator's Wages Form (321)

ID: 9154

Mode: MB

a.——	Time Classification	Dollars b.	Hours
	Operating time	<b>U.</b>	0.
01.	01. Report, turn-in time, breaks & allowances	3,156,951	181,856
02.	02. Platform time - line service	123,283,757	7,036,744
03.	03. Platform time - charter & special		
04.	04. Travel & intervening time	2,253,979	126,623
05.	05. Minim. guaran. time - call out, daily, wkly	2,189,678	117,993
06.	06. Overtime premium - scheduled & unscheduled	10,023,397	1,076,648
07.	07. Spread time premium		
08.	08. Other operating time	3,717,759	204,217
09.	Total operating time	144,625,521	
2.	Non-operating paid work time		
10.	01. Stand-by time	3,706,913	222,956
11.	02. Other non-operating paid work time	1,729,149	200,841
12.	Total non-operating paid work time	5,436,062	
13.	Total operating and non-operating time	150,061,583	

Date Prepared/Updated: 08/05/2002

### Fringe Benefits Form (331)

ID: 9154

Fringe Benefit Object Class	Employer Total
502. Fringe benefits	J.
01. FICA or railroad retirement and/or PERS	16,203,479
02. Pension plans (including long-term disab	ility insurance) 17;354;316
03. Hospital, medical, and surgical plans	31.032,389
04. Dental plans	608,820
05. Life insurance plans	682,175
06. Short-term disability insurance plans	
07. Unemployment insurance	209,055
08. Workers' comp. insur. or Fed. Empl. Liab	oility Act contrib. 62,686,503
09. Sick leave	7.120,617
10. Holiday (including all premiums paid for	work on holidays) 6,929,358
11. Vacation	24,366,875
12. Other paid absence (bereavement, milita	ry, jury duty, etc.)
13. Uniform and work clothing allowances	Ball 2,614,728
14. Other fringe benefits	7,245,254
15. Total fringe benefits	178,430,646

Date Prepared/Updated: 08/05/2002

ID: 9154

Mode: HR

Service: DO

	Revenue Vehicle Failures Preventing Vehicle from	Completing Trip		Number of Failures
a		-U	C	·a.———
01.	Major mechanical failure			<b>4</b> 60
02.	Other mechanical failure		;	[2] [Experience   10]
03.	Total Revenue Vehicle System Failures			14 may 12 pt 700
04.	Total Labor Hours for Inspection and Maintena	nce		150,47
	Maintenance facilities	Owned	Leased	_ Total
	Number of general purpose facilities	Facilities	Facilities	Facilities
05.	Serving under 200 vehicles			
06.	Serving 200-300 vehicles		i da Pakatik Kir	a sunt e
07.	Serving more than 300 vehicles			
08.	Number of heavy maintenance facilities			
09.	Total maintenance facilities	i i		
	Energy consumption	,		Total Units Consumed
10.	Kilowatt hours of propulsion power (applies to: AG	6, CC, CR, HR, LR, I	P, MO, TB, TR)	80,458,88
11.	Kilowatt hours to charge batteries (applies to: DR	, JT, MB, PB, VP)		
12.	Gallons of diesel fuel			
13.	Gallons of gasoline			W. Carlo
14.	Gallons of liquefied petroleum gas (LPG)			1972
15.	Gallons of liquefied natural gas (LNG)			
16.	Gallons of methanol			364000
17.	Gallons of ethanol			
18.	Gallons of compressed natural gas (CNG)			2440,200
19.	Gallons of bunker fuel			15 (144,000)
20.	Gallons of kerosene			
21.	Gallons of grain additive fuel			14.53896 <u>5</u> 2177
22.	Gallons of other fuel			
	Prepared/Updated: 08/05/2002			Report Veer 200

Date Prepared/Updated: 08/05/2002

ID: 9154 Mode: LR Service: DO

J	Revenue Vehicle Failures Preventing Vehicle fron	n Completing Trip		Number of Failures	
a.—		-b	c.——	d	
01.	Major mechanical failure			804	
02.	Other mechanical failure			142 142	
03.	Total Revenue Vehicle System Failures			946	
04.	Total Labor Hours for Inspection and Maintena	nce		137,30	
	Maintenance facilities	Owned	Leased	Total	
	Number of general purpose facilities	Facilities	Facilities	Facilities	
05.	Serving under 200 vehicles	2		\$45,000 Hills	
06.	Serving 200-300 vehicles		i i di kacembah	tere programme	
07.	Serving more than 300 vehicles				
08.	Number of heavy maintenance facilities		Sic <b>alite Au</b>		
09.	Total maintenance facilities	2	7 25 25		
	Energy consumption	,		Total Units Consumed	
10.	Kilowatt hours of propulsion power (applies to: AC	3, CC, CR, HR, LR,	P, MO, TB, TR)	66,398,21	
11.	Kilowatt hours to charge batteries (applies to: DR	, JT, MB, PB, VP)			
12.	Gallons of diesel fuel			7.28	
13.	Gallons of gasoline			i i de la companya da comp	
14.	Gallons of liquefied petroleum gas (LPG)				
15.	Gallons of liquefied natural gas (LNG)			City Childe	
16.	Gallons of methanol			<b>9</b> 00000000	
17.	7. Gallons of ethanol				
18.	Gallons of compressed natural gas (CNG)			16 S. S. S. L.	
19.	Gallons of bunker fuel				
20.	Gallons of kerosene			PARTY IN	
21.	Gallons of grain additive fuel			a delection	
	Gallons of other fuel				

ID: 9154 Mode: MB Service: DO

-a	Number of Failures d.				
01.	Major mechanical failure			<b>26,566</b>	
02.	Other mechanical failure			- 2,139	
03.	Total Revenue Vehicle System Failures			M/44 1 28 705	
04.	Total Labor Hours for Inspection and Maintenar	nce		989,800	
	Maintenance facilities	Owned	Leased	Total	
	Number of general purpose facilities	Facilities	Facilities	Facilities	
05.	Serving under 200 vehicles		ist islinational a	4	
06.	Serving 200-300 vehicles	121 81 35 7		<b>22 (1911)</b> 17	
07.	Serving more than 300 vehicles				
08.	Number of heavy maintenance facilities				
09.	Total maintenance facilities	型 <b>-型制度</b> 12		- 1 1 1 1 2	
	Energy consumption			Total Units Consumed	
10.	Kilowatt hours of propulsion power (applies to: AG	a, CC, CR, HR, LR, I	P, MO, TB, TR)		
11.	Kilowatt hours to charge batteries (applies to: DR	, JT, MB, PB, VP)			
12.	Gallons of diesel fuel			14,009,361	
13.	Gallons of gasoline				
14.	Gallons of liquefied petroleum gas (LPG)				
15.	Gallons of liquefied natural gas (LNG)			74	
16.	Gallons of methanol			ALEMAN NO	
17.	7. Gallons of ethanol				
18.	8. Gallons of compressed natural gas (CNG)				
19.	Gallons of bunker fuel				
20.	Gallons of kerosene			A PARTY OF THE	
21.	Gallons of grain additive fuel				
1	Gallons of other fuel				

Date Prepared/Updated: 08/05/2002

ID: 9154

Mode: MB

Service: PT

ı	Revenue Vehicle Failures Preventing Vehicle from	Completing Trip		Number of Failures
a.—		-b	c	d
01.	Major mechanical failure			368
02.	Other mechanical failure			22
03.	Total Revenue Vehicle System Failures			[] [ [ 58]
04.	Total Labor Hours for Inspection and Maintenar	nce		21,75
	Maintenance facilities	Owned	Leased	Total
	Number of general purpose facilities	Facilities	Facilities	Facilities
05.	Serving under 200 vehicles		43550	
06.	Serving 200-300 vehicles	# 5334		
07.	Serving more than 300 vehicles			
08.	Number of heavy maintenance facilities			
09.	Total maintenance facilities	1		
	Energy consumption			Total Units Consumed
10.	Kilowatt hours of propulsion power (applies to: AG	i, CC, CR, HR, LR, I	P, MO, TB, TR)	
11.	Kilowatt hours to charge batteries (applies to: DR,	JT, MB, PB, VP)		
12.	Gallons of diesel fuel			2,063,4
13.	Gallons of gasoline			22,0
14.	Gallons of liquefied petroleum gas (LPG)			1985
15.	Gallons of liquefied natural gas (LNG)			
16.	Gallons of methanol			18 <b>23 20</b>
17.	Gallons of ethanol			
18.	Gallons of compressed natural gas (CNG)			
19.	Gallons of bunker fuel			
20.	Gallons of kerosene			
21.	Gallons of grain additive fuel			
~~	Gallons of other fuel			

### Transit Way Mileage Form (403)

ID: 9154

Mode: HR

Service: DO

Guide Classification	Directional	Miles of	Number of				
	Route Miles	Track	Crossings				
-a. ————————————————————————————————————	b.———	-c	d				
At grade,							
01. Exclusive ROW							
02. With cross traffic							
03. Mixed & cross traffic		State British West Color					
04. Elevated on structure		F.07. P.24. 45. CV.					
05. Elevated on fill							
06. Open cut		2.2					
07. Subway	31.9	32.6					
	***************************************						
08. Total	31.9	34.1					
09. Average Monthly*	31.9						
		44 Mari					
10. Stations		16					
10a. [ADA accessible]		16					
Guidowov Clossification	Directional	Average					
Guideway Classification	Route Miles	Monthly DRM*					
Non-Rail modes							
11. Exclusive ROW							
12. Controlled access ROW							
13. Mixed traffic ROW							
	ORDER DESCRIPTION OF THE PROPERTY OF THE PROPE						
14. Total Fixed Guideway							
15. Total Fixed and Non-Fixed Guideway							
Complete only if there was a change in service during the reporting period							
that affected the number of fixed guideway directional route miles.							

Date Prepared/Updated: 08/05/2002

### Transit Way Mileage Form (403)

ID: 9154

Mode: LR

Service: DO

Guide Classification	Directional Route Miles	Miles of Track	Number of Crossings				
-a.————————————————————————————————————	0.	0.	·u.				
At grade,		<b>\</b>					
01. Exclusive ROW	3.7	3.7	ļ.				
02. With cross traffic	27.6	30,9	77				
03. Mixed & cross traffic		and the second second	Market Commence				
04. Elevated on structure	1115	11.5					
05. Elevated on fill	23,6	23.6					
06. Open cut	14.6	14.6					
07. Subway	::::::::::::::::::::::::::::::::::::::	1.4					
08. Total	82.4	85.7	- <b>77</b>				
09. Average Monthly*	82.4						
10. Stations		36					
10a. [ADA accessible]	_	#\\$#\\$#\##\#\\$36					
Guideway Classification	Directional Route Miles	Average Monthly DRM*					
	Tiodic William	I Working Drive					
Non-Rail modes	Brita, jogik Sell died roossen anderen Marity en is the Nilst o	<b>Milleddelise zallfiffentlige ma Kallfis</b> eria alsonder					
11. Exclusive ROW							
<ul><li>12. Controlled access ROW</li><li>13. Mixed traffic ROW</li></ul>							
13. Mixed traffic ROW							
14. Total Fixed Guideway							
15. Total Fixed and Non-Fixed Guideway							
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.							

### Transit Way Mileag Form (403)

ID: 9154

Mode: MB

Service: DO

Guide Classification	Directional Route Miles	Miles of Track	Number of Crossings			
a. Rail modes	b.———	·C. ———	d.———			
At grade,						
01. Exclusive ROW			:			
02. With cross traffic	Coldinate Printers and the State	r (Birles (States Section ).	100001072 11046241000000			
03. Mixed & cross traffic	CONTROL OF THE SECOND	E SE CONTRACTOR SUMMER				
04. Elevated on structure						
05. Elevated on fill	i kanalanda k	Broad California de Laboratoria California				
06. Open cut	en e					
07. Subway						
08. Total						
09. Average Monthly*						
10. Stations						
10a. [ADA accessible]						
Guideway Classification	Directional Route Miles	Average Monthly DRM*				
Non-Rail modes						
11. Exclusive ROW	48,4	48.4	,			
12. Controlled access ROW						
13. Mixed traffic ROW	3,688.1					
14. Total Fixed Guideway	48.4	<b>8</b> 2.885766 48.4				
15. Total Fixed and Non-Fixed Guideway	(中国)					
* Complete only if there was a change in service during the reporting period that affected the number of fixed guideway directional route miles.						

Date Prepared/Updated: 08/05/2002

### Transit Way Mileage Form (403)

ID: 9154

Mode: MB

Service: PT

Guide Classification	Directional Route Miles	Miles of Track	Number of Crossings
Rail modes	·	, <b>0.</b>	<u>.</u>
At grade,			
01. Exclusive ROW			
02. With cross traffic	234.9270		
03. Mixed & cross traffic			Market
04. Elevated on structure			
05. Elevated on fill			
06. Open cut			
07. Subway		i i i i i i i i i i i i i i i i i i i	
08. Total			
09. Average Monthly*			
10. Stations		Thursday, Edward Co.	
10a. [ADA accessible]			
O ide as Oleanification	Directional	Average	
Guideway Classification	Route Miles	Monthly DRM*	
Non-Rail modes			
11. Exclusive ROW			
12. Controlled access ROW	alle cratte		
13. Mixed traffic ROW	724	Management 198	
14. Total Fixed Guideway		35 4 1 2 C 15 2	
15. Total Fixed and Non-Fixed Guideway	724 <b>724</b>		<u> </u>
* Complete only if there was a contract that affected the number of fix			period

Date Prepared/Updated: 08/05/2002

### Bus Fixed Guideway Worksheet

D: 9	154 -a. ——	Mode b	e: MB Service: DO	Page: 3	е	f	g	—h.—	-ij	-k		_m	n.	<b>—</b> 0.—
Line No:	UZA	Non- UZA	Segment Name	Begins at	Ends at	C Length	ne/Two		PeakSafe LOS Op.	No. Hrs. per w Prohib.	eek	Opening Date of Rev. Srv	Date Taker Out of . Rev. Srv.	Months
01 02 03 04 05 06 07 08 09 10			El Monte Busway El Monte Busway Extension El Monte Busway Dell Mar access El Monte Busway I 710 acces Harbor Transitway Harbor Transitway 39th Stracess Harbor Transitway Extension Spring Street Contrallow	Santa Anita / 1-10 / Mission - 1-10 / West of Del- 1-10 / West of Jest 1-110 / King Bivd   1-110 / King Bivd   Spring / Mein (9th)	US 101./Alame Del Mar North of Le 710 North of Le 110./King Bk Le 110./39th Str Le 110./Adams	de 66. (4. 43. 16. (4. 18. 16. (4. 9.84. (4. 9.84. (4. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18		B B D D B B B	THE SECOND SECON	168 168 168 168 168 168 168 168	168 168 168 168 168 168 168	08/01/199 08/01/199 08/01/199	6 J. J.	12 1 12 1 12 1 12 1 12 1
12 13 ——— Dire	ctional R	oute Mil		22523				74		AEN Tra			on-UZA	Total
14 15 16 17 18		II LOS	Total controlled access ROW Average controlled access ROW Total exclusive ROW Average exclusive ROW Total controlled and exclusive RO Avg. controlled and exclusive RO	ASSACRATION OF THE PROPERTY OF										48.4 48.4 48.4 48.4
20 21 22 23 24		LOS , E, F	Total controlled access ROW Average controlled access ROW Total exclusive ROW Average exclusive ROW Total controlled and exclusive RO Avg. controlled and exclusive RO	PARKCARANGERRANA										48.24 48.24 48.24 48.24 48.24
26 27 28	for s >= 7	D, E, F egments y ars © eral FYE	Total controlled access flow	26 1 2 1 5 W 28 3 3 1 5			818 <b>25</b> 1		esia Litara Peruna					26   1 26   1 26   1

Date Pr pared/Updated: 08/05/2002

#### Fixed Guideway Worksheet (not Bus mode)

): 9 <sup>-</sup>	154 a.	Mode: b.	HR Service: DC c.	)	Page: 3 d.	e.	f	a.	h.	i.	i.
	_a	0			_u	6		9·	Opening	Date Taken	No. of
ine		Non-						One/Two		Out of	Months
	UZA	UZA	Segment Name		Begins at	Ends at	Length	Way	Rev. Srv.	Rev. Srv.	Operat.
										7160. 670.	
)1	2		Red Line		which have straight a shall alknow by an in-	Wilshire / Alva	ASSA 30/46 A 2020 NA 2	2			12.
2	2		Red Line	i i	Wilshire / Alvara	X4CC-2CT XC3-2CL2-2AMACAGG GGAACAGGGGGGGGGGGGGGGGGGGGGGGGGG	20.7000407000	2	07/31/1996		12
3 4	2		Red Line		Wilshire / Vermo			2	06/12/1999		12
5	2		Red Line		Hollywood / Vine	Lankershim //	6.15	2	06/24/2000		14
5 6											
7											
8					Aleksanish il						
9											
0			A CONTRACTOR OF THE CONTRACTOR								
1											
2									HE III		188
3											
4			Grade Street								
5						1966					
6			an all the second second								
7			Sea establishment				in the second				
8									12.00		
9	4						Billio Bil <b>an</b> ii				
20	1000						ya ya kata ka				
21	144.7	<b>Gre</b>	ALIKA-MIRADIA		in <b>m</b> iges						
22			Activities (III activities (III activities (III activities (III activities (III activities (III activities (II								
Dire	ctional Re	oute Miles		2: 1 1.						Non-UZA	Total
3	Total for	all segmer	nts	31.9							31. <b>9</b> .
24		-	>= 7 years @ Federal FYE	6		7. 4.					6.5
5			or all segments	31.9							31.9

Dat Pr pared/Updated: 08/05/2002

### Fixed Guideway Worksheet (not Bus mode)

): 9		Mode:		rvice: DO		Page: 3 d.		e.	•	a.	h.	- i	i
	_a	_b	c			_a			·•	g·	Opening	Date Taken	No. of
_ine		Non-								One/Two	Date of	Out of	Months
No:	UZA	UZA	Segment Na	me		Begins at	1	Ends at	Length	Way	Rev. Srv.	Rev. Srv.	Operat.
)1	2		Blue Une			Long Beach / F	iret® 9	Seventh / Flower			distribution (	13036	12 (5)
)2	2 4		Green Line	ration date :		1-605 / 1-105		Marine / Redondo		2			12
3													
4								Selfania de la companya de la compa					
5								All States					
6	era vez									<b>T</b>			
7		Floring.						40.784.848.5			a de la companya de	4 - 3 - 4	
8				4				a Military			PERM		
9	r e			Hart Distri				HERRI ABIA	1 6467				
0								ART TO STATE			,		
1							Fdie				<b>H</b> 341.		
2	14:25			Det -									
3										147			
4				37									
5		<b>1</b>											
6		43.23											
7													
8													
9								era (15. júlísticzna)					
0													
21				references				AND THE RESERVE	26566.1 1206-1				
2												Non-UZA	 Total
Dire	ctional Ro	oute Miles		Î					機等貨與		<b>3</b> 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NON-UZA	IOlai
3	Total for	all segmer	nts	Ě	32.4				7.55		L GIFE		82.4
4			>= 7 years <b>@</b> Fe	deral FYE	32.4								824
5	Average	monthly fo	r all segments		12.4								<b>25</b> (7)

40

Date Pr pared/Updated: 08/05/2002

10

## Transit Agency Employee Form (404)

ID: 9154

Mode: HR

La La Classification	Employee \	Work Hours	Actual Per	son Count
Labor Classification	Full Time	Part Time	Full Time	Part Time
	Employees	Employees	Employees	Employees e.
501. Labor	J		<b>u</b> .	
01. 010. Transp. admin. & support	92,492		49	and the April
02. 030. Revenue veh. operation	124,187	799	. W. W. 65	141 Sept. 12.1
03. 151. Ticketing/fare collection	3,792		2	7 (1921)
04. 161. System security	41,843	San San San	22	1271 <b>4</b> 5. 441
05. 010. Vehicle operations	262,314	799	138	25.0% cm 1
06. 041. Vehicle maintenance	204,251	42752	40 a (#112	SECTION OF SECTION
07. 042. Non-vehicle maintenance	231,201		132	27 56
08. 160. General administration	98,727		52	Printer Court
09. Total operating labor	796,493	799	434	
10. Total capital labor			salah ji	
11. Total labor	796,493	799	434	

Date Prepared/Updated: 08/05/2002

## Transit Agency Employee Form (404)

ID: 9154

Mode: LR

	Employee \	Work Hours	Actual Pers	son Count
Labor Classification	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
a	b	c	· · · ·	e
501. Labor		,		
01. 010. Transp. admin. & support	125,681		-66	
02. 030. Revenue veh. operation	240,269	13,156	138	Forenega
03. 151. Ticketing/fare collection	7,170		86 92 <b>65 254</b>	
04. 161. System security	19,925	Dennis en le	10	
05. 010. Vehicle operations	393,045	13,156	218	01 = 7 848 80
06. 041. Vehicle maintenance	282,600	5575399	i - 142	Season Control
07. 042. Non-vehicle maintenance	208,390		135 - 15 Tall 119	(1775) T. (1875)
08. 160. General administration	136,510		7. Sept. 18.	<b>以</b> 其他所谓:
09. Total operating labor	1,020,545	13,156	550	
10. Total capital labor				
11. Total labor	1,020,545	13,156	550	#1 <b>2</b> (1923)

Date Prepared/Updated: 08/05/2002

## Transit Agency Employee Form (404)

ID: 9154

Mode: MB

	Employee \	Work Hours	Actual Person Count			
Labor Classification	Full Time	Part Time	Full Time	Part Time		
a	Employees	Employees	Employees d	Employees e		
501. Labor						
01. 010. Transp. admin. & support	681,045	18,684	359	. 12		
02. 030. Revenue veh. operation	6,488,435	1,103,877	3,437	834		
03. 151. Ticketing/fare collection	144,303	or existing the				
04. 161. System security	51,105		27			
05. 010. Vehicle operations	7,364,888	1,122,561	3,911	846		
06. 041. Vehicle maintenance	2,722,594		1,442			
07. 042. Non-vehicle maintenance	330,712	1,240	174	2022 3779 3 1		
08. 160. General administration	1,281,836		576 (Fig. 1998)			
09. Total operating labor	11,700,030	1,123,801	6,203	847		
10. Total capital labor	A Company					
11. Total labor	11,700,030	1,123,801	6,203	847		

Date Prepared/Updated: 08/05/2002

ID: 9154

Mode: HR

Service: DO

Safety Items	Incidents	F	atalities			Injuries	
a	-b	c	-d	re	-f.—	-g	-h
Collisions		Patrons	Emps	Others	Patrons	Emps	Others
01. Collision with other veh.		e de la companya de l					154
01a. at grade crossings					33.17		25.
02. Collision with objects			200 Sept.		100		335 54.1
02a. at grade crossings		ec et e	a de la companya de	PRACT.		Permate	
03. Collision with people	2 2				1		22531
03a. at grade crossings						5 - C - 10 E	
03b. atmp/succss suicides	1000					447.554	
Non-Collisions							
Derailments							
04. Derailmt/bus going off road							
Personal casualties	- Caralle Management (Constitution of Constitution of Constitu		***************************************				
05. Parking facility	e e Juenes						
06. Inside vehicle	17	546			14	3	
07. On right-of-way							
08. Boarding & alighting veh.	4	93.44		Si ser es	4		
08a. associated w/ lifts							
09. In stations/bus stop	54				50	3	
09a. associated w/ escalators	20				19		
09b. associated w/ elevators	#						
Fires (no thresholds)							
10. Inside vehicles							
11. In stations	2			427			
12. Right-of-way & others	6						
13. Total transit property damg.	210,203	1	<u> </u>	· · · · · · · · · · · · · · · · · · ·		1	+
Date Prepared/Indated: 08/05/2002	kan de en	-					

Date Prepared/Updated: 08/05/2002

ID: 9154

Mode: LR

Service: DO

Safety Items	Incidents	F	atalities			Injuries	
a	b	-c	-d	е	-f	g	-h
Collisions		Patrons	Emps	Others	Patrons	Emps	Others
01. Collision with other veh.	18						27
01a. at grade crossings	18						27
02. Collision with objects			. Kiki	ari.		2	<b>E</b> dition:
02a. at grade crossings							
03. Collision with people	8			2			<b>(</b>
03a. at grade crossings					4 6 3 7 8	14215-1721	an side
03b. atmp/succss suicides	1			1		4 14	
Non-Collisions			-				
Derailments							
04. Derailmt/bus going off road						Grand	1-6
Personal casualties		BORNA CARROLLES AND COMPANY CARROLLES AND ACCURATE CARROLLES AND ACC	MATERIAL TO SERVICE STATE AND ASSESSED.				
05. Parking facility	9-1-1-1		4.18		nevired has	100	
06. Inside vehicle	10				6 150	4	
07. On right-of-way						F. 3413	
08. Boarding & alighting veh.	3				3		
08a. associated w/ lifts	2				2		
09. In stations/bus stop	45				31: 41	17 Care 4	
09a. associated w/ escalators					2	r esino	
09b. associated w/ elevators	1				1		
Fires (no thresholds)							
10. Inside vehicles			7.7				
11. In stations	1						
12. Right-of-way & others	### 2						1543
13. Total transit property damg.	527,016						

Date Prepared/Updated: 08/05/2002

ID: 9154

Mode: MB

Service: DO

Safety Items	Incidents	i	atalities			Injuries	
a	-b	-c	-d	e	f	g	-h
Collisions		Patrons	Emps	Others	Patrons	Emps	Others
01. Collision with other veh.	442				558	260	441
01a. at grade crossings		1.63		-12-0		Europe (	
02. Collision with objects	9			Al .	- 23	9	## II 1
02a. at grade crossings	17 (20 ) 20 PM (20 )			<u> Ziji</u> ke			
03. Collision with people	22	Facet.	10.15	6	<b>3436-7</b>	Mary 10	16
03a. at grade crossings	E RETURNS	Gracia.	-	12.22.01			
03b. atmp/succss suicides							546.5
Non-Collisions							
Derailments							
04. Derailmt/bus going off road							
Personal casualties							
05. Parking facility	42					42	
06. Inside vehicle	502				70	488	
07. On right-of-way	2000 T 15						
08. Boarding & alighting veh.	F/85 191				45	146	
08a. associated w/ lifts	Mark 38 11 12				16316-FEE 7	5	
09. In stations/bus stop	76					AUSTE 74	
09a. associated w/ escalators			520.0				3
09b. associated w/ elevators	Productive Control		2005	Carlo Carlo Carlo	AND DESCRIPTION		<b>30</b> (10)
Usb. associated w/ elevators		radition.				PERE	
Fires (no thresholds)							
10. Inside vehicles	4					4	
11. In stations	Seguin		45			40.50	
12. Right-of-way & others						3, 3,4	. 2
13. Total transit property damg.	331,258	-		<del> </del>	<u></u>	<del></del>	<del> </del>

Date Prepared/Updated: 08/05/2002

ID: 9154

Mode: MB

Service: PT

01. Collision with other veh. 01a. at grade crossings 02. Collision with objects 02a. at grade crossings 03. Collision with people 03a. at grade crossings 03b. atmp/succss suicides  Non-Collisions Derailments 04. Derailmt/bus going off road Personal casualties 05. Parking facility	Injuries
01. Collision with other veh. 01a. at grade crossings 02. Collision with objects 02a. at grade crossings 03. Collision with people 03a. at grade crossings 03b. atmp/succss suicides  Non-Collisions Derailments 04. Derailmt/bus going off road Personal casualties 05. Parking facility	h
01a. at grade crossings 02. Collision with objects 02a. at grade crossings 03. Collision with people 03a. at grade crossings 03b. atmp/succss suicides  Non-Collisions Derailments 04. Derailmt/bus going off road Personal casualties 05. Parking facility	rons Emps Others
02. Collision with objects 02a. at grade crossings 03. Collision with people 03a. at grade crossings 03b. atmp/succss suicides  Non-Collisions Derailments 04. Derailmt/bus going off road Personal casualties 05. Parking facility	20 9 9
02a. at grade crossings 03. Collision with people 03a. at grade crossings 03b. atmp/succss suicides  Non-Collisions Derailments 04. Derailmt/bus going off road Personal casualties 05. Parking facility	
03. Collision with people 03a. at grade crossings 03b. atmp/succss suicides  Non-Collisions Derailments 04. Derailmt/bus going off road Personal casualties 05. Parking facility	
03a. at grade crossings 03b. atmp/succss suicides  Non-Collisions Derailments 04. Derailmt/bus going off road Personal casualties 05. Parking facility	
03b. atmp/succss suicides  Non-Collisions Derailments  04. Derailmt/bus going off road Personal casualties  05. Parking facility	
Non-Collisions Derailments  04. Derailmt/bus going off road Personal casualties  05. Parking facility	
Derailments  04. Derailmt/bus going off road  Personal casualties  05. Parking facility	es <b>ses</b> ess
04. Derailmt/bus going off road Personal casualties 05. Parking facility	
Personal casualties 05. Parking facility	
05. Parking facility	
Propagation of the second of t	
OF Incide vehicle	
06. Inside vehicle	
07. On right-of-way	
08. Boarding & alighting veh.	
08a. associated w/ lifts	
09. In stations/bus stop	
09a. associated w/ escalators	
09b. associated w/ elevators	ide kiere biets
Fires (no thresholds)	
10. Inside vehicles	
11. In stations	
12. Right-of-way & others	istos <b>exer</b> es <b>res</b> ervi
13. Total transit property damg. 336,474	

Date Prepared/Updated: 08/05/2002

### Form Note/ Supplemental Information Form (005)

Form: 405 Page:

Transit ID: 9154 Mode: MB Service: PT

Subject: 14

Other

There is nothing to report on Form 405, page 2 for MB PT.

The Los Angeles Police Dept and Los Angeles Sheriff Dept does not segregate their report between Motor Bus Directly Operated and Motor Bus Purchase Transportation.

Our Contract Administrator will start collecting data for fiscal year 2002 for Form 405, page 2 for MB PT.

ID: 9154 Mode: HR Service: DO

S	ecurity Items		In Vehicle	In Station	Other Transit Prop.
a.—— Par	rt I Offenses (Reports	s)	b	c.———	d
	Violent Crime				
01.	Homicide	Patrons			
02.		Employees			
03.		Others			Realler E
04.	Forcible Rape	Patrons		100 (100 <b>300 300 300</b> 100 100 100 100 100 100 100 100 100	
05.		Employees			
06.		Others			Books See
07	Robbery	Patrons	3	10	Line Annual Control
08.		Employees	120 E E E E	1	
09.		Others			
10.	Aggravated Assa	ult Patrons		10 10 A 3	
11.		Employees	5.55 Visbo 1		
12.		Others			
· · · · · · · · ·	Property Crime			1	
13.	Burglary			。 第四章 第一章 1	
14.	Larceny/Theft	Patrons		14 5 5 6 1 1	
15.		Employees			
16.		Others			
17.	Motor Vehicle The	ft Patrons		12.12.14.14	
18.		Employees	Kir Granista		FIRST TELEP
19.		Others	Constitution of the consti	C. St. Profile	Estimate an
20.	Arson				
	Part II Offenses (arr	ests)			
21.	Other Assaults		64664 S	(1)	
22.	Vandalism		\$10.75 (B.11.75) <b>5</b>	16	
23.	Sex Offenses			1 1575 (Medical)	<b>514.023</b> 1622.03 (
24.	Drug Abuse Viol	ations	16	65	
25.	Driving Under th	e Influence			
26.	Drunkenness		<b>14</b>	28 a 1994 (1994)	
27.	Disorderly Cond	uct			
28.	Trespassing				
29.	Fare Evasion		ji 1 57	162 Paris 162	ing the Page
30.	Curfew and Loite	ering Laws	20	1.56 6 6 7 25	
31.	TOTAL TRANSIT PE	ROPERTY DAMAGE	210,203	•	
	epared/Updated: 08/05/20	00	J		Report Year 20

ID: 9154

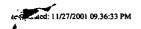
Mode: LR

Service: DO

	ecurity Items		In Vehicle	In Station	Other Transit Prop.
ı.—— Par	t I Offenses (Report	ts)		·C	d
	Violent Crime				
01.	Homicide	Patrons		ilatoj 1	
02.		Employees			
03.		Others		The sections	
04.	Forcible Rape	Patrons			
05.		Employees			
06.		Others			
07	Robbery	Patrons	## ### ### 12	26	
08.		Employees			
09.		Others			
10.	Aggravated Assa	ult Patrons	3		
11.		Employees		San Control	
12.		Others	2015年11日11日		
	Property Crime				
13.	Burglary				
14.	Larceny/Theft	Patrons	######################################	28 A	98 - M. M. M. 7.
15.		Employees	Estimate 32-32 dans	PIPE COLUMN TO THE STREET	gradalists.
16.		Others			
17.	Motor Vehicle Th	eft Patrons		Sant Sant Statistic	6
18.		Employees			
19.		Others			Taran Manufer W. Mark
20.	Arson				
	Part II Offenses (ar	rests)			
21.	Other Assaults		14		
22.	Vandalism		9		
23.	Sex Offenses		工工图 工行证		
24.	Drug Abuse Vic	lations	27	59	2 tarretta
25.	Driving Under t	he Influence		4.34	AU HEST SA
26.	Drunkenness		e a ni je zijujej 4		
27.	Disorderly Cond	duct			
28.	Trespassing				ESEMPESE.
29.	Fare Evasion		32		
30.	Curfew and Loi	tering Laws			LEGISTA NO.
		ROPERTY DAMAGE	527,016	<del>                                     </del>	

ID: 9154 Mode: MB Service: DO

Part I Offenses (Reports)           Violent Crime           01.         Homicide         Patrons           02.         Employees           03.         Others         Image: Control of the control o	Other nsit Prop.	_	In Station	In Vehicle	•	Security Items	
01.         Homicide         Patrons           02.         Employees           03.         Others           04.         Forcible Rape         Patrons           05.         Employees           06.         Others           07.         Robbery         Patrons           08.         Employees           09.         Others           10.         Aggravated Assault Patrons           11.         Employees           05.         Others           12.         Others           13.         Burglary           14.         Larceny/Theft         Patrons           15.         Employees           0thers         0thers           16.         Others         0thers           17.         Motor Vehicle Theft Patrons         0thers           18.         Employees         0thers           19.         Others         0thers           20.         Arson         31           21.         Other Assaults         31           22.         Vandalism         342           23.         Sex Offenses         34           24.         Drug Abuse Violations		-d.———	C. —	b	orts)	rt I Offenses (Reports	
02.         Employees           03.         Others           04.         Forcible Rape         Patrons           05.         Employees           06.         Others           07.         Robbery         Patrons           Employees         140           09.         Others           10.         Aggravated Assault Patrons           11.         Employees           12.         Others           13.         Burglary           14.         Larceny/Theft         Patrons           15.         Employees           16.         Others           17.         Motor Vehicle Theft Patrons           18.         Employees           19.         Others           20.         Arson           Part II Offenses (arrests)           21.         Other Assaults           22.         Vandalism           23.         Sex Offenses           24.         Drug Abuse Violations           25.         Driving Under the Influence           26.         Drunkenness           27.         Disorderly Conduct           28.         Trespassing           29. <th></th> <th></th> <th></th> <th></th> <th>•</th> <th>Violent Crime</th> <th></th>					•	Violent Crime	
03.         Others           04.         Forcible Rape         Patrons           05.         Employees           06.         Others           07         Robbery         Patrons           8.         Employees           09.         Others           10.         Aggravated Assault Patrons           11.         Employees           12.         Others           13.         Burglary           14.         Larceny/Theft         Patrons           15.         Employees           16.         Others           17.         Motor Vehicle Theft Patrons           18.         Employees           19.         Others           20.         Arson           Part II Offenses (arrests)           21.         Other Assaults           22.         Vandalism           23.         Sex Offenses           24.         Drug Abuse Violations           25.         Driving Under the Influence           26.         Drunkenness         20           27.         Disorderly Conduct           28.         Trespassing           29.         Fare Evasion <tr< td=""><td></td><td></td><td></td><td></td><td>Patrons</td><td>Homicide</td><td>01.</td></tr<>					Patrons	Homicide	01.
04. Forcible Rape Patrons					Employees		02.
05.         Employees           06.         Others           07         Robbery         Patrons           08.         Employees         140           09.         Others         35           10.         Aggravated Assault Patrons         35           11.         Employees         59           12.         Others         35           12.         Property Crime         31           13.         Burglary         22           14.         Larceny/Theft         Patrons         51           15.         Employees         5           16.         Others         5           17.         Motor Vehicle Theft         Patrons           18.         Employees           19.         Others           20.         Arson           Part II Offenses (arrests)           21.         Other Assaults           22.         Vandalism           23.         Sex Offenses           24.         Drug Abuse Violations           25.         Driving Under the Influence           26.         Drunkenness           27.         Disorderly Conduct           28.		- 1	100 Kening 194		Others		03.
06.         Others         162         73         <	a Salara di Ar	15 46.73	16 16 16 1		Patrons	Forcible Rape	04.
07         Robbery         Patrons         162         23           08.         Employees         140         35 </td <td></td> <td></td> <td>are de 1969.</td> <td></td> <td>Employees</td> <td></td> <td>05.</td>			are de 1969.		Employees		05.
08.         Employees         110           09.         Others         35           10.         Aggravated Assault Patrons         35           11.         Employees         59           12.         Others         59           12.         Property Crime         61           13.         Burglary         22           14.         Larceny/Theft         Patrons           15.         Employees         55           16.         Others         20           17.         Motor Vehicle Theft Patrons         18.           18.         Employees         19.           19.         Others         31           20.         Arson         31           21.         Other Assaults         31           22.         Vandalism         34           23.         Sex Offenses         4           24.         Drug Abuse Violations         33           25.         Driving Under the Influence           26.         Drunkenness         20           27.         Disorderly Conduct           28.         Trespassing           29.         Fare Evasion           30.			1 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		Others		06.
09.         Others           10.         Aggravated Assault Patrons           11.         Employees           12.         Others           Property Crime         13.           13.         Burglary           14.         Larceny/Theft Patrons           15.         Employees           16.         Others           17.         Motor Vehicle Theft Patrons           18.         Employees           19.         Others           20.         Arson           Part II Offenses (arrests)         31           21.         Other Assaults         342           22.         Vandalism         342           23.         Sex Offenses         4           24.         Drug Abuse Violations         3           25.         Driving Under the Influence         4           26.         Drunkenness         20           27.         Disorderly Conduct         3           28.         Trespassing         4           29.         Fare Evasion         5           30.         Curfew and Loitering Laws	7/		7/3	162	Patrons	Robbery	07
10. Aggravated Assault Patrons 11. Employees 12. Others 13. Burglary 14. Larceny/Theft Patrons 15. Employees 16. Others 17. Motor Vehicle Theft Patrons 18. Employees 19. Others 19. Others 20. Arson Part II Offenses (arrests) 21. Other Assaults 22. Vandalism 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws		1,300			Employees		08.
11.       Employees       59         12.       Others         Property Crime         13.       Burglary         14.       Larceny/Theft Patrons         15.       Employees         16.       Others         17.       Motor Vehicle Theft Patrons         18.       Employees         19.       Others         20.       Arson         Part II Offenses (arrests)         21.       Other Assaults         22.       Vandalism         23.       Sex Offenses         24.       Drug Abuse Violations         25.       Driving Under the Influence         26.       Drunkenness         27.       Disorderly Conduct         28.       Trespassing         29.       Fare Evasion         30.       Curfew and Loitering Laws	24				Others		09.
Property Crime Burglary  14. Larceny/Theft Patrons Employees Others  15. Employees Others  16. Others  17. Motor Vehicle Theft Patrons 18. Employees 19. Others  20. Arson  Part II Offenses (arrests) 21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	15	,		34 35	sault Patrons	Aggravated Assau	10.
Property Crime  13. Burglary  14. Larceny/Theft Patrons 15. Employees 16. Others  17. Motor Vehicle Theft Patrons 18. Employees 19. Others  20. Arson  Part II Offenses (arrests)  21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	Kalija i	Mil.	145 (B) (115)	59	Employees		11.
13. Burglary  14. Larceny/Theft Patrons 15. Employees 16. Others  17. Motor Vehicle Theft Patrons 18. Employees 19. Others  20. Arson  Part II Offenses (arrests)  21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	1 <sup>1</sup>				Others		12.
14. Larceny/Theft Patrons 15. Employees 16. Others 20 17. Motor Vehicle Theft Patrons 18. Employees 19. Others 20. Arson  Part II Offenses (arrests) 21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws						Property Crime	
15. Employees 16. Others 17. Motor Vehicle Theft Patrons 18. Employees 19. Others 20. Arson  Part II Offenses (arrests) 21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws		138.		2		Burglary	13.
16. Others  17. Motor Vehicle Theft Patrons 18. Employees 19. Others  20. Arson  Part II Offenses (arrests) 21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	(\$50° ) 4	100	23 23 24 24 24 24 24 24 24 24 24 24 24 24 24	61	Patrons	Larceny/Theft	14.
17. Motor Vehicle Theft Patrons 18. Employees 19. Others  20. Arson  Part II Offenses (arrests) 21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	11	100	razione e 1	54.5	Employees		15.
18. Employees 19. Others  20. Arson  Part II Offenses (arrests) 21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	2			20	Others		16.
19. Others  20. Arson  Part II Offenses (arrests)  21. Other Assaults  22. Vandalism  23. Sex Offenses  24. Drug Abuse Violations  25. Driving Under the Influence  26. Drunkenness  27. Disorderly Conduct  28. Trespassing  29. Fare Evasion  30. Curfew and Loitering Laws	(184 min 1	- 1000			heft Patrons	Motor Vehicle The	17.
Part II Offenses (arrests)  21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws				12:50.77-15:50.22	Employees		18.
Part II Offenses (arrests)  21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws		F F HALL	AF THE COLUMN	34651	Others		19.
21. Other Assaults 22. Vandalism 23. Sex Offenses 24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws						Arson	20.
22. Vandalism  23. Sex Offenses  24. Drug Abuse Violations  25. Driving Under the Influence  26. Drunkenness  27. Disorderly Conduct  28. Trespassing  29. Fare Evasion  30. Curfew and Loitering Laws					rrests)	Part II Offenses (arre	
23. Sex Offenses  24. Drug Abuse Violations  25. Driving Under the Influence  26. Drunkenness  27. Disorderly Conduct  28. Trespassing  29. Fare Evasion  30. Curfew and Loitering Laws	i filipe de la companya de la compa		3	31		Other Assaults	21.
24. Drug Abuse Violations 25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	17	200	25	342		Vandalism	22.
25. Driving Under the Influence 26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	1		200	- 4		Sex Offenses	23.
26. Drunkenness 27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	6		4	1991   1912   1915   3	olations	Drug Abuse Viola	24.
27. Disorderly Conduct 28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	G 14 3		3.55		the Influence		25.
28. Trespassing 29. Fare Evasion 30. Curfew and Loitering Laws	3		<b>1000</b> (1000) 6	20			26.
29. Fare Evasion 30. Curfew and Loitering Laws	a de la compansión de l				nduct		
30. Curfew and Loitering Laws		5.544	and Court Shirt 4			· · · · · · · · · · · · · · · · · · ·	
- Committee and a second secon			15-4 mg = 5	.5			
TOTAL TRANSPORTED TO THE PROPERTY OF THE PROPE		117			itering Laws	Curfew and Loite	30.
31. TOTAL TRANSIT PROPERTY DAMAGE 4,049,486			-	4,049,486	PROPERTY DAMAGE	TOTAL TRANSIT PR	31.



#### Transit Safety and Security Form (405) Working Copy

ΓD ID: 9154

Mode: MB

Service: PT

	<b>a</b>	b	с	d	e	r	:	h
╗			Incidents Fatalities		Injuries			
ine o.	Safety Items	Incidents	Patrons	Employees	Others	Patrons	Employees	Others
	Collisions							
1	Collision with other vehicles	205	0	0	0	20	9	6
la	(at grade crossings)						1	
2	Collisions with objects	40	0	0	0	0	0	0
2a	(at grade crossings)							
3	Collisions with people	5	0	0	1		1	3
13a	(at grade crossings)							
13b	(attempted/successful suicides)							
	Non-Collisions							
4	Derailments/buses going off road	1	0	0	0	0	0	0
	Personal Casualties							
)5	Parking facility							
)6	Inside vehicle							
77	On right-of-way							
)8	Boarding & alighting vehicle							
)8a	(associated with lifts)							
)9	In stations/bus stops							
)9a	(associated with escalators)							
)9b	(associated with elevators)							
	Non-Arson Fires (no thresholds)							
10	In vehicles	2	0	0	0	0	0	0
11	In stations							
12	Right-of-way & others							
13	Total Transit Property Damage	336474						

	8		b	c	d
	Securit		Incidents		
Line No	Part I. Offenses (Reports)		In Vehicle	In Station	Other Transit Property
	Violent Crime				
01 02 03		Patrons Employees Others			
04 05 06		Patrons Employees Others			
07 08 09	,	Patrons Employees Others			
10 11 12		Patrons Employees Others			
	Property Crime				
13	Burglary				
14 15 16		Patrons Employees Others			
17 18 19		Patrons Employees Others			
20	Arson				
	Part 11. Offenses (Arrests)				
21	Other assaults				
22	Vandalism				
23	Sex offenses				
24	Drug abuse violations				
25	Driving under the influence				
26	Drunkenness				
27	Disorderly conduct				
28	Trespassing				
29	Fare evasion				
30	Curfew and loitering laws				
31	Total Transit Property Damage				

Form Notes:

Subject 14: Other

There is nothing to report on Form 405, page 2 for MB PT.

The Los Angeles Police Dept and Los Angeles Sheriff Dept does not segregate

# Transit Agency Service Form (406) ID: 9154 Mod : LR Service

a. Item		A	verag Weekly		Averag	Averag	n. Average	" Annual
	b. AM Peak	C. Midday	d. PM Peak	e. Other	Weekday Total	Saturday Total	Sunday Total	Total
Maximum service vehs. (veh) 01. Veh operated in max. service 02. Veh available for max. service								
Limits of service 03. Time service begins 04. Tim s rvic ends	0500	0900 1500	1500 1500		0300 2400	0300	0300 144 H 2400	
S rvice supplied (Non-Rail modes) 05. Numb r of veh in operation 06. Total actual veh miles 07. Total actual veh hours 08. Total actual veh revenue miles 09. Total actual veh revenue hours 10. Total scheduled veh revenue miles 11. Charter service hours 12. School bus hours								
Service supplied (Rail modes) 13. Number of trains in operation 14. No. of passngr cars in operation 15. Total actual train miles 16. Total actual train hours 17. Total actual train revenue miles 18. Total actual train revenue hours 19. Total actual passngr car miles 20. Ttl actual passngr car rev miles 21. Ttl schl'd passngr car rev miles 22. Total actual passngr car hours 23. Ttl actual passngr car rev hours	31. 51. 2,752. 105. 2,736. 101. 4,216. 4,188. 4,223. 189. 162.	24 40 2,366 100 2,354 98 3,715 3,694 3,726 168	31 51 104 2,680 101 2,680 4,037 4,071 166	22 36 1,796 86 1,749 2,611 2,525 5,246 129	31 51 9,617 9,617 39,518 380 14,625 14,444 14,566 631 607	15 25 6,669 282 5,631 278 10,262 10,313 457	15 25 283 283 8620 279 10,292 10,292 10,293 458	2,891,5 119,4 2,864,6 115,8 14,415,3 4,366,7 3,401,0 191,8
Service consumed 24. Unlinked passenger trips 24a. ADA-related unlinked pass. trips 25. Passeng r miles	20,233	38,966	37,298	9/116	7311287	64/694 451 j/45	新聞 159/501 第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	213,339,4
Service operated (Days)  26. Days schedules operated					Weekdays	Saturdays 49	Sundays 53	Annual Tota

#### Field Notes

Transit ID: 9154 Form: 406

Pag: Contract:

Mode: HR Service: DO

Field: 18i

If the strike had not occured and normal service had been provided, the annual total would have been reported as 58,206 (estimated).

Field: 20i

If the strike had not occured and normal service had been provided, the annual total would have been reported as 6,090,539 (estimated).

Field: 25i

If the strike had not occured and normal service had been provided, the annual total would have been reported as 139,032,003.

### Transit Agency Service Form (406)

Service: DO ID: 9154 Mod : HR Гa. Av rag Average Annual Average **Average Weekly** Item Total Sunday Weekday Saturday b. Other AM Peak Midday PM Peak Total Total Total Maximum service vehs. (veh) 01. Veh operated in max. service 02. Veh available for max, service Limits of service 0500 03. Time service begins 0900 0900 04. Time service ends Service supplied (Non-Rail modes) 05. Number of veh in operation 06. Total actual veh miles 07. Total actual veh hours 08. Total actual veh revenue miles 09. Total actual veh revenue hours 10. Total scheduled veh revenue miles 11. Charter service hours 12. School bus hours Servic supplied (Rail modes) 13. Number of trains in operation 14. No. of passngr cars in operation 1,200,061 ...3,813 15. Total actual train miles 16. Total actual train hours 1,161,169 3.076 3.668 17. Total actual train revenue miles 167 18. Total actual train revenue hours 5,712,080 19.724 19. Total actual passngr car miles 5,539,831 19,154 11,053 5,420 5,266 20. Ttl actual passngr car rev miles 5,571,330 11,091 19.274 5,298 21. Ttl schl'd passngr car rev miles 261,170 248 22. Total actual passngr car hours 243,565 23. Ttl actual passngr car rev hours S rvice consumed 31,191,466 3 de 65,062 105,571 30,616 24. Unlinked passenger trips 27,448 41,173 24a. ADA-related unlinked pass. trips 126,460,69 271,959 25. Pass nger mil s **Annual Total** Sundays Weekdays Saturdays S rvice operated (Davs) 26. Days schedul s operated..... 27. Days not operated due to strikes.....

28. Days not operated due to officially declared em rgencies......

Report Veer 2001

their report between Motor Bus Directly Operated and Motor Bus Purchase Transportation.

Our Contract Administrator will start collecting data for fiscal year 2002 for Form 405, page 2 for MB PT.

### Transit Agency Service Form (406)

a. It m	Average Weekly				Average Weekday	Averag Saturday	Averag Sunday	Annual Total
	AM Peak	C. Midday	d. PM Peak	e. Other	Total	Total	Total	, otal
Maximum service vehs. (veh)								
01. Veh operated in max. service								1,8
02. Veh available for max. service								2,2
Limits of service								
03. Time service begins	.0600	0930	1400		0000	0000	0000	
04. Time service ends	<b>7.0930</b>	1400	1830		2400	2400	2400	
S rvic supplied (Non-Rail modes)								
05. Number of veh in operation	1,865	1,283	1,828	1,495	1,865	1,043	836	
06. Total actual veh miles	78,900	57,523	90,107	72,535	299,065	191,254	158,516	,86,856,6
07. Total actual veh hours	5,715	4,984	7,387	4,502	22,588	14,755	11,870	6,569,9
08. Total actual veh revenue miles	66,398	54,313	79,472	50,562	250,745	172,195	143,786	73,980,2
09. Total actual veh revenue hours	5,218	4,864	6,931	3,674	20,686	14,028	11,310	6,065,3
10. Total scheduled veh revenue miles	67,212	54,979	80,447	51,182	253,819	174,111	145,163	74,857,3
11. Chart r service hours	by ( and							(5,9
12. School bus hours								
Service supplied (Rail modes)							AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	
13. Number of trains in operation					Server West 1884	at a second		
14. No. of passngr cars in operation							F-12	
15. Total actual train miles								100 D
16. Total actual train hours				经证据 经证据				
17. Total actual train revenue miles							100	100
18. Total actual train revenue hours								
19. Total actual passngr car miles								
20. Ttl actual passngr car rev miles		egg ethi sa ea ga						
21. Ttl schl'd passngr car rev miles		196	100					
22. Total actual passngr car hours								PF 1
23. Ttl actual passngr car rev hours							PER PARKETAN	
Servic consumed							The state of the s	398 594
24. Unlinked passenger trips	294,629	281,599	407,910	138,875	1,123,013	746,837	570,246	(a) 24.22.57 (c)
24a. ADA-related unlinked pass. trips	The state of the same of the s	7 19 19 20 104	***************************************					
25. Passenger mil s					4,360,009	2,840,578	H2.301.899	1,268,35;1.1
Servic operated (Days)	<del></del>		<u> </u>		We kdays	Saturdays	Sundays	Annual Tota
26. Days schedul s operated					31 231	49	53	7
27. Days not operated due to strikes					22	au Cal Du Pas	AND THE SE	
28. Days not operated due to officially d								

#### Field Notes

Transit ID: 9154

Form: 406

Page:

Contract:

Mode: LR

Service: DO

Field: 18i

If the strike had not occured and normal service had been provided, the annual total would have been reported as 127,962 (estimated).

Field: 20i If the strike had not occured and normal service had been provided, the annual total would have been reported as 4,823,988 (estimated).

Field: 25i

If the strike had not occured and normal service had been provided, the annual total would have been reported as 235,676,196 (estimated).

## Transit Agency Service Form (406)

a. Item		A	verage Weekly		Average	g. Av rage	n. Average	. Annual	
	b. AM Peak	C. Midday	d. PM Peak	e. Other	Weekday Total	Saturday Total	Sunday Total	Total	
Maximum service vehs. (veh) 01. Veh operated in max. service 02. Veh available for max. service								į	
Limits of service 3. Time service begins 4. Time service ends	0600	1500	1800 2100		0315	0413 12130	6 0423 6 4 4 4 4 2130		
Service supplied (Non-Rail modes) 25. Number of veh in operation 26. Total actual veh miles 27. Total actual veh hours 28. Total actual veh revenue miles 29. Total actual veh revenue hours 20. Total actual veh revenue miles 21. Chart r service hours 22. School bus hours	121		118		121 22,893 11,633 119,788 1,503 20,109	12,397 885	10,530 750	7;182,0 510,3 6;301,3; 472,9; 66;398,2;	
Service supplied (Rail modes) 3. Number of trains in operation 4. No. of passngr cars in operation 5. Total actual train miles 6. Total actual train hours 7. Total actual train revenue miles 8. Total actual train revenue hours 9. Total actual passngr car miles 1. Ttl actual passngr car rev miles 1. Ttl schl'd passngr car rev miles 2. Total actual passngr car hours 3. Ttl actual passngr car rev hours									
Service consumed 4. Unlinked passenger trips 4a. ADA-related unlinked pass. trips 5. Passenger mil s					32,753	18,889	A LINE SECTION SERVICES AND	32,336,5	
Service operated (Days)  6. Days schedules operated  7. Days not operated due to strikes  8. Days not op rated due to officially d					Weekdays 255	Saturdays	Sundays 58	Annual Total	

Report Veer 2001

#### Field Notes

Transit ID: 9154

Form: 406

Page:

Contract:

Mode: MB

Service: DO

Field: 09i

If the strike had not occured and normal service had been provided, the annual total would have been reported as 7,177,763 (estimated).

Field: 08i

If the strike had not occured and normal service had been provided, the annual total would have been reported as 87,549,225 (estimated).

Field: 25i

If the strike had not occured and normal service had been provided, the annual total would have been reported as 1,500,982,922 (estimated).

Field: 11i

Democratic National Convention, August 13-17, 2000.

D: 9154	Мо	de: HF	a s	ervice:	DO	Pa	ge: 1									
Lin Number	A.  Number  Vehicles  in Total  Fleet	Veh Type Code	ship	d. Funding Source	e. Year of Manftr	Manftr Code	g. Model Number	h. Number of Active Vehicles in Fleet	i.  Number of  ADA  Accessible  Vehicles	j. Emrgcy Cntgcy Veh	Fuel Type	Seat Cpcty	Stand Cpcty	n. Total Miles on Active Veh During Period (00)	Avg Lifetime Mileage per Active Veh (000)	Line Number
01	30	HR	00	- UA	1991	BFC	A650	30	30		ER.		53	919	385	01
02	72	HA	00	- UA	1998		A650	72	72		EP	59	53	4,878	105	02
03	.   2	HR	00	UA	1998	BFC	A650				EP	. 59	53		30 - 30 - <b>38</b> - 3	03
04									11.48		EP	140				04
05	<u>学</u> 证 ** ** ***						and the second s					142		1.000	a juris i di s	05
06										23.44				# (Property)	But the state	06
07	a de															07
08																08
09	111											an en			**	09
10				13.2							3.00					10
11							Adamakan kanan kana Kanan kanan ka									11
12		1.11														12
13	100	A LOS														13 14
14	140															15
15	411															16
16																17
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### Field Notes

Transit ID: 9154

Form: 408

Page: 1

Contract:

Mode: HR

Service: DO

Field: 301\_24a Inoperable due to collusion

Line Number	Number Vehicles in Total Fleet	Veh Type Code		Funding Source	Year of Manftr	Manftr Code	Model Number	Number of Active Vehicles in Fleet	Number of ADA Accessible Vehicles	Emrgcy Cntgcy Veh	Fuel Type	Seat Cpcty	Stand Cpcty	Total Miles on Active Veh During Period (00)	Avg Lifetime Mileage per Active Veh (000)	Line Numbe
01	. 54	LR	LP	NE	1989	SUM	P865	54	54		EP	76	II. ≥ 68	2,959	<b>3 3 3 5</b> 5 5	01
02	15	LA	, LR	NF	1994	SUM	P2020	15	15		EP	76	68	1,320	90	02
03	12	LR	LR	NF	1998	SDU	P2000	12	12		EP	74	66	134		03
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Total 25	81							#; ## 81	81					4,413		

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Line	a. Number	-b. Veh	C. Owner-	d. Funding	-e Year	T. Manftr	g	n. Number of	Number of	Emrgcy	Fuel	Seat	m. Stand	Total Miles	Avg Lifetime	Line
Number	Vehicles	Type Code		Source	of Manftr	Code	Model Number	Active Vehicles in Fleet	ADA Accessible Vehicles	Cntgcy Veh	Туре	Cpcty	Cpcty	on Active Veh During Period (00)	Mileage p r Active V h (000)	Number
01	77	BA	1 00	<b>EUA</b>	1987	NEO	AN4403	55	311 15 15 55		III DF	47	116	2 140	N	01
02	111303	BA	100	<b>BUA</b>	1992	TMC	<b>344 ELEMENT RTST80206</b>	1,1300	300		TOP	43	TELEPIO	ET Sent (ALIS	開發 275	02
03	: <b></b>	BA BA	<b>1</b> 00	TUA	1989	FLX	METRO40102				CN	44	Market 1			03
04	30	BA	100	NUA	1989		RTST80206	30	30	<b>Silving</b>	AND DE	43	10	1,132	321	04
05	. 262	MBA MBA	00	UA	1988	TMC	RTST80206	254	254		DF DF	43	10	8,209	545	05
06	Suff 1676	BA	<b>/200</b>	EEUA	1989	TMC	RTST80206	74	SEE 174		J. DF	43	10	2,723	011148161557	06
07	<u> </u>	BA	00	<b>WUA</b>	1988	FLX	METRO0401026C	28	28		DF DF	42	<b>3.33410</b>	100	<b>111 8 117 539</b>	07
08	50	BA	. 00	UA.	11990	FLX	METRO0401026C	46	46		DF	<b>46</b>	11	1286	13 13 469	80
9	62	BA BA	100	J.UA	. 1992	FLX	METRO0401026L	21	21 £ 21		DF	<b>Fig. 44</b>		76)		09
10	33	BA		MUA	1992	FLX	WILE METROXAGIO26L	33	Ments 33		DF DF	44		<b>1992</b> 1,357		10
11	20	BA	<b>3100</b>	E UA	11998	J. FIL	MANUSCRIPTION DAOLE	20	202 11 20		<b>DF</b>	#14539	9	<b>经验证</b> 7/13	1355 4 20	11
12	240	HBA	1100	ELUA	1984	NEO	TICE SEE STUANAAOA	41	41		DF DF	43	10	121	2787	12
13	### <b>30</b>	BA	00	<b>U</b> UA	11982	GMC	BERTALL STEEL BERTALL BOTTON	18	18		MA DF	36		<b>建制制制</b> [1]		13
14	196	BA	MIOO	<b>BUA</b>	11995	NEO	SELECTION SELECTION	196	<b>到</b> 提出的96		CN CN	<b>#</b> 3 43		8,185		14
15	98	BA	##00	MUA	1996	NEO	AUTO PROPERTY AV440A	98	98		CN CN	43	<b>24416</b> 10	9 9 9 9 1	$\mathbb{R}^{n}$	
16	1223	BA	MILOO	BEUA	11999	FIL	CAOHF	223	223		<b>HILLEN</b>	43	10	<b>1</b> 89 085	<b>自動製業員 80</b>	16
7	<b>37</b> 8170	BA	1500	MUA	2000	FIL	978 E SE ESTA C-40LF	166	166		ET SECN	43	E E C	1985   1861   1888   1886   1886   1886   1886   1886   1886   1886   1886   1886   1886   1886   1886   1886		17
18	M 300	#BA	<b>EF</b> CO	BUA	1997	NEO	ACAPANA PER	300	300		L CN	<b>10024</b> 3		B 1861 2 808	1999 B	18
19	<b>35</b> 100	BBA	100	HAUA	1999	NEO	SERVENING AND AVEAUA	. 3 100	RESIDENCE		ELECN	143	10	ત્રાંગ હાઇઇ		19
20	1981215	BA	9800	<b>MUA</b>	2000	NAB	SELECTION OF THE SELECT	型型215	<b>建設開始</b> 215		<b>ZEST</b> GN	<b>31240</b>		7,696		20
21	G  EVE  00	BA	100	AUA	2001 21980	MAB GMC	A A SELECTION OF THE SECOND OF	558	Sept. 55		E E GN	্ থ্য	- 10	1.7		21
22	7	BA	Loo	<b>IEUA</b>	11980	GMC	NAMES OF STREET				S S DF	FFE 43	<b>1 1 1 1 1 1 1 1 1 1</b>			22
23		<b>86</b> 6	ALOO	MUA	1 2001	MGIL					FEE	25				23
24					<b>2500</b>		Hadisə bişarəsi									24
Total	2,633	$\neg \dagger$						112,274	PF 2,27A					(January 78, 952		Total 25

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Line Number	Number Vehicles in Total FI t	Veh Type Code	ship	Funding Source	Year of Manftr	Manftr Code	Model Number	Number of Active Vehicles in Fleet	Number of ADA Accessible Vehicles	Emrgcy Cntgcy Veh	Fuel Type	Seat Cpcty	Stand Cpcty	Total Miles on Active Veh During Period (00)	Avg Lifetime Mileage per Active Veh (000)	Line Number
01	25	ВА	PT	ALLIA	1989	TMC	232402	25	11 1 2 2 2 2 5 2 5 1 1 2 5 1 1 2 5 1 1 1 2 5 1 1 1 1		E. DF	43	1000000		500	01
02	26		I PT	UA UA	1988	FLX	252649	25 26	25 26		DF	43 42	15	77.7 289	500	01
03	. 10	ВА	PT	UA	1990	FLX	272764	10	10		DF	46	1.15	380	500	03
04	22	ВА	PT	UA	1982	GMC	4400	22	22		DF	36	12	526	500	03
05	9	<b>東州北京中央 (85/333</b>	PT	UA	1990		28-2800	a	0		DF	44	15	188	500	05
06	4	BA BA	PT	UA	1981	GML	82-9139	4	4	72.71	DF	43	15	90	500	06
07	28	ВА	PT	UA	1990	FLX	28-2870	4 28	28		DF	44	15	1,184	500	07
08	6	ВА	PT	U.A	1990	FLX	28-2870	6	6	5.0	DF	44	15	133	500	08
09	. 2	ВВ	PT	UA	1989	GMC	28-2870 Spirit	2	2		DF	25	12	III 87	500	09
10	22	ВС	.00	. NF	1998		El Dorado	22	22		GA GA	20	7		1110	10
11	67	ВА	PT	UA	2001	ОВІ	# 11000	)	67		DF	38	15	1,527	500	11
12	17	BC	PT	UA	2001	EBC	12000	17	16 2 2 17		DF	20	7	99	144 144 500	12
13	- 20	BA	PT	UA	2001	TBB	9900	20	20		DF	43	15	99 34	500	13
14	8 35 311	BG	, PT	UA	2001	MAN	######################################	91.55.11			DF	22	12	140	500	14
15	5	BC	PT	UA	2001	EBC	9900	<b>5</b>	5	300	DF	20	431437	F 17 17 1 90	150	15
16	6	BA	PT	UA	2001	BBB	9900	6	gggilleggille, 6		ALL DF	43	15	in the second	500	16
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a	b. Data From Other Forms	c. Annual Total	d.———— Non-UZA	e	-f	-g	h. UZA's	-i	-j	-k
01. UZA number 02. UZA and Non-UZA allocation		100		2 100						
Non-fixed guideway 03. Actual vehicle revenue miles 04. Passenger miles 05. Operating expense										
Fixed guideway (FG) 06. Bus fixed guideway allocation										
<ul><li>07. FG directional route miles</li><li>08. Actual vehicle revenue miles</li><li>09. Passenger miles</li><li>10. Operating expense</li></ul>	5,639,831 128,460,697 54,501,251	5,539,831 5,539,831 28,480,687 5,5450),251		15,539,831 1128,460,897 15,53,501,251						
Capital Program for Fixed Guideway 11. Directional route miles >= 7 yrs 12. Actual veh. rev. miles >= 7 yrs	@ Federal FYE			17 (1.376.287)						

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ID: 9154 Mode: LR Service: DO Data From Annual Total Non-UZA UZA's Other Forms 01. UZA number 100 02. UZA and Non-UZA allocation Non-fixed guideway 03. Actual vehicle revenue miles 04. Passenger miles 05. Operating expense Fixed guideway (FG) 06. Bus fix d guideway allocation 07. FG directional route miles 82.4 4,366,779 08. Actual vehicle revenue miles 4,366,779 213,339,245 09. Passenger miles 10. Operating expense Capital Program for Fixed Guideway Modernization 11. Directional route miles >= 7 yrs @ Federal FYE 12. Actual veh. rev. miles >= 7 yrs @ Federal FYE

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ID: 9154 Mode: MB	Service: DO								-	. "
_a	b. Data From Other Forms	c. Annual Total	d.———— Non-UZA	e	-f	-g	h.——— UZA's	-i.	-j	-k.
01. UZA number 02. UZA and Non-UZA allocation					<b>F</b> (1)::-::::::::::::::::::::::::::::::::::				nstaunst Bradista	
Non-fixed guideway 03. Actual vehicle revenue miles 04. Passenger miles 05. Operating expense	73,980,293 1,288,351,107 1,569,493,035	dance (duras o terres dance)		71,807,996 1;232282,663 5561,860,008	1,512,883 1,512,883					
Fixed guideway (FG) 06. Bus fixed guideway allocation			(Pagasala)				785	aran		
<ul><li>07. FG directional route miles</li><li>08. Actual vehicle revenue miles</li><li>09. Passenger miles</li><li>10. Operating expense</li></ul>		49.4 2.013.633 34.355.551 318.317.333		2019.638 334.555.551 331.6831/.308						
Capital Program for Fixed Guideway  11. Directional route miles >= 7 yrs  12. Actual veh. rev. miles >= 7 yrs	@ Federal FYE	AA CONTRACTOR OF THE PARTY OF T		25 (12/2/2003)						

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#### Form Note/

#### Supplemental Information Form (005)

Form: 901

Page:

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Mode: MB

Service: DO

Subject: 8

Fixed/non-fixed guideway allocation methodology (Federal

Funding Allocation Statistics Form (901))

Allocation of actual revenue miles, passenger miles and operating expenses between fixed and non-fixed guideways uses a modified VRM methodology.

MTA calculates the total actual vehicle revenue miles which are reported on Form 406, line 08, column i, using the following source data:

1) Master trip file database for each shake-up (pick).

- 2) Service added/cancelled based on temporary (pink) letters, including service provided to special events (Santa Anita Race Track, Hollywood Bowl, etc).
- 3) Lost service from dispatchers' daily incident database.

Vehicle revenue miles on fixed guideway facilities are calcula

multiplying the number of trips operated by the applicable fixed guideway segment length. (Different lines, and different trips on the same line, may use different portions of a single fixed guideway.) All fixed guideway mileage occurs in UZA 2. Vehicle revenue miles in UZA 63 are calculated by multiplying the number of trips operated by the applicable non-fixed guideway segment length. Non-fixed guideway vehicle revenue miles in UZA 2 are calculated by subracting fixed guideway miles and UZA 63 miles from total actual vehicle revenue miles.

Operating expenses are calculated by the simple VRM methodology.

NF-63-VRM = 158,664 NFR-63 = NF-63-VRM / 73,980,293 = 0.002145

Total Operating Expense = \$599,493,035 NF-63 Operating Expense = NFR-63

\* TOE = \$1,285,723

UZA-2-VRM = 73,980,293 - NF-63-VRM = 73,821,629

UZA-2-Operating Expense = TOE - NF-63-OE = \$598,207,312

FG-2-VRM = 2,013,633

FGR-2 = FG-2-VRM / UZA-2-VRM = 0.027277

NF-2-VRM = UZA-2-VRM - FG-2-VRM = 71,807,996

NFR-2 = NF-2-VRM / UZA-2-VRM = 0.972723

FG-2-Operating-Expense = FGR 2 \* UZA-2-OE = \$16,317,303

NF-2-Oper

ating-Expense = NFR-2 \* UZA-2-OE = \$581,890,009

Total passenger miles (Form 406, line 25, column i) are estimated by multiplying total daily boardings by the average trip length for each day type (weekday, Saturday, Sunday). Passenger miles occuring in UZA 63 are calculated separately, using automated passenger counters, and subtracted from total passenger miles to yield UZA 2 passenger miles.

senger miles are then allocated between fixed and non-fixed guideway based on the VRM methodology.

NF-63-Passenger-Miles = 1,512,893 UZA-2 Passenger-Miles = 1,268,351,107 - NF-63-PM = 1,266,838,214 NF-2-Passenger-Miles = NFR-2 \* UZA-2-PM = 1,232,282,663 FG-2-Passenger-Miles = FGR-2 \* UZA-2-PM = 34,555,551

#### Form Note/ Supplemental Information Form (005)

Form: 901

Page:

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Mode: MB

Service: DO

Subject:

Urbanized/non-urbanized area allocation methodology (Federal

Funding Allocation Statistics Form (901))

All MTA bus routes operate in UZA 2, but part of one route also operates in UZA 63. All fixed guideway service is within trip UZA 2. The calculation of actual vehicle revenue miles and total passenger miles is explained in Form 005, Fixed/non-fixed guideway allocation methodology (Form

UZA 63 actual vehicle revenue miles are calculated by multip number of trips operated by the applicable non-fixed guideway segment length. All remaining vehicle revenue miles occur in UZA 2.

UZA 63 passenger miles are calculated from automated passenger counts by multiplying passengers on board by the distance to the next stop within UZA 63. All remaining passenger miles occur in UZA 2.

UZA 63 operating expense is calculated by the VRM method. The full calculation is shown in Form 005, Fixed/non-fixed guideway allocation. All remaining operating expense is attributed to UZA 2.

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_a	b. Data From Other Forms	c. Annual Total	d. Non-UZA	e.———	f	-g	h. UZA's	-i	-j	-k. – — —
01. UZA number 02. UZA and Non-UZA allocation					63					
Non-fixed guideway 03. Actual vehicle revenue miles 04. Passenger miles 05. Operating expense	6,301,324 32,336,574 20,517,970	6,301,324 32,336,574 20,517,970		6,301,324 32,336,574 20,517,970						
Fixed guideway (FG)  06. Bus fix d guideway allocation		,,,,,								73.58¥55616
<ul><li>07. FG directional route miles</li><li>08. Actual vehicle revenue miles</li><li>09. Passenger miles</li><li>10. Operating expense</li></ul>										
Capital Program for Fixed Guideway 11. Directional route miles >= 7 yrs ( 12. Actual veh. rev. miles >= 7 yrs (	Prederal FYE	###FFT TOP #FFT ##CODE##########								

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