

Los Angeles County Metropolitan Transportation Authority

NATIONAL TRANSIT DATABASE (NTD) REPORT

Directly Operated (I.D. # 9154)

For the Fiscal Year Ended June 30, 2003



Submitted: October 28, 2003

ι

2 NTD Internet Reporting - Forms Summary

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report:

1.1 2003 Nevision 3	4/20/04	_					
Home e-File	Forms	Monthly Ridership	Notes	Issues	Reports	Communications	Sys Admin

Module Form Name		Mode/ Service	Update User	Update Date
Basic Information				
Transit Agency Identification (B-	10)		EDT9154	10/24/03
Transit Agency Contacts (B-20)				10/27/03
Contractual Relationship (B-30)	COACH USA, INC.			10/27/03
Contractual Relationship (B-30)	City of Los Angeles Department of Transportation			10/27/03
Contractual Relationship (B-30)	FIRST TRANSIT, INC.			10/27/03
Contractual Relationship (B-30) Authority	Los Angeles County Metropolitan Transportation			10/27/03
Contractual Relationship (B-30)	MV TRANSPORTATION, INC.		EDT9154	10/27/03
Contractual Relationship (B-30)	Norwalk Transit System			10/27/03
Contractual Relationship (B-30)	TRANSPORTATION CONCEPTS, INC.			10/27/03
Financial				
Sources of FundsFunds Expend	ded & Funds Earned (F-10)		EDT9154	10/28/03
Uses of Capital (F-20)			EDT9154	
Operating Expenses (F-30)		HR DO	EDT9154	10/22/03
Operating Expenses (F-30)		LR DO	EDT9154	10/22/03
Operating Expenses (F-30)		MB DO	EDT9154	10/22/03
Operating Expenses (F-30)		MB PT	EDT9154	10/23/03
Operating Expenses Summary (F	-40)	I	EDT9154	10/27/03
Operators' Wages (F-50)		MB DO I	EDT9154	10/22/03
Assets				
Stations and Maintenance Faciliti	es - DO (A-10)	HR DO I	EDT9154	10/27/03
Stations and Maintenance Faciliti	es - DO (A-10)		EDT9154	
Stations and Maintenance Faciliti		MB DO E	EDT9154	9/22/03
Stations and Maintenance Facilitie	es - PT (A-10)		EDT9154	
Transit Way Mileage Rail (A-20)		E	EDT9154	9/22/03
Transit Way Mileage Non-Rail (A-	,		EDT9154	
Revenue Vehicle Inventory (A-30)			EDT9154	
Revenue Vehicle Inventory (A-30))	lr do e	DT9154	9/30/03
Revenue Vehicle Inventory (A-30))	MB DO E		
Revenue Vehicle Inventory (A-30)			EDT9154	
Services				
Transit Agency Service Rail (S-10	,	HR DO N	ITD9154	2/6/04
Transit Agency Service Rail (S-10		LR DO N		2/6/04
Transit Agency Service Non-Rail (MB DO N		2/6/04
Transit Agency Service Non-Rail (MB PT N	ITD9154	2/6/04
Fixed Guideway Segments (S-20)		MB DO N		2/6/04
Fixed Guideway Segments (S-20)		MB PT N		2/6/04
Fixed Guideway Segments (S-20)		HR DO N		2/6/04

Fixed Guideway Segments (S-20)	LR DO NTD9154 2/6/04
Resources	
Employees (R-10)	HR DO EDT9154 10/22/03
Employees (R-10)	LR DO EDT9154 10/22/03
Employees (R-10)	MB DO EDT9154 10/22/03
Maintenance Performance (R-20)	NTD9154 10/9/03
Energy Consumption Rail (R-30)	EDT9154 10/27/03
Energy Consumption Non-Rail (R-30)	EDT9154 9/23/03
Federal Funding Allocation Statistics	
Federal Funding Allocation Statistics (FFA-10)	HR DO NTD9154 4/26/04
Federal Funding Allocation Statistics (FFA-10)	LR DO NTD9154 4/26/04
Federal Funding Allocation Statistics (FFA-10)	MB DO NTD9154 4/26/04
Federal Funding Allocation Statistics (FFA-10)	MB PT NTD9154 4/26/04
Government Performance and Results Act Summary	
Government Performance and Results Act Summary Rail (GPRA-10)	System 2/6/04
Government Performance and Results Act Summary Non Rail (GPRA-10)	System 2/6/04

C NTD Internet Reporting Transit Agency Identification (B-10)

Agency ID: 9154	Agency Name:	Los Angeles County Metropolitan			Revision 04//26/2004
1. Transit Agency Identifi	ication Informatio	on			
Agency Name	Los Angeles Co	ounty Metropolitan Transportation Au	thority	Fiscal Year	6/ 30/2003
Mailing address line 1	One Gateway P	laza			
Mailing address line 2				P.O. Box	
City	Los Angeles			ZIP Code	900122952
State	CA			FTA Recipient ID	5566
URL	www.mta.net			·	
Agency acronym	LACMTA				
Are you a recipient or be	eneficiary of Urba	anized Area Formula Program gra	nts with continuing	Y	
2. ^r ମ୍ଲା'ମେମ୍ବର୍ମ୍ବି ହୋଁନୁ a 9 waiver?	or fewer vehicle	Ν	-		`
3. Organization Type	Public agency o	r authority that directly operates all t	ransit service (not a State	DOT)	
4. Institutional Type	Independent Ag	ency with an appointed Board of Dire	ectors		
5. Demographic Informati	on				
Primary UZA	Los Angeles-Lor	ng Beach-Santa Ana, CA-2			
Service Area Information:		1,423 Population	11,789,487		
Secondary UZAs	Thousand Oaks,	CA-143			
6. Vehicles Operated in A	nnual Maximum	Service by Mode and Type of Serv	rice		
Bus / DO	2,	004			
Bus / PT		135			
Heavy Rail / DO		74			
Light Rail / DO		86			
Describe Other					

7. Capital Investment for a Mode not currently in service (All applicable Mode/Service combinations)

Describe Other

8. Seller Filing a separate NTD report (All applicable Modes not in this report)

Describe Other

NTD ID: 9154 Agency	v Name: Los Angeles County Metropolita	n Transportation A	Authority	Report RY	2003 Revision 4/26/2004
Contact type	CEO				
Honorific (ex: Mrs, Capt, etc.)					
First name	Roger	Initial La	st Name	Snoble	
Professional title	Chief Executive Officer			GHODIE	
Mailing address line 1	One Gateway Plaza				
Mailing address line 2		P. O. Box			
City	Los Angeles	State CA	Zip code	(ex: 22222)	90012-2952
Phone (ex: (555) 123-456	(213)922-6888	Ext (ex: 1234)		(-)	20012 2002
Fax (ex: (555) 123-4567)	(213)922-7447				
Email (ex: ntduser@ntd.com)	SnobleR@mta.net				
Contact type	NTD Contact				
Honorific (ex: Mrs, Capt, etc.)	Mr.				
First name	Rene	Initial La	st Name	Decena	
Professional title	Accounting Manager				
Mailing address line 1	One Gateway Plaza				
Mailing address line 2		P. O. Box			
City	Los Angeles	State CA	Zip code (ex: 22222)	90012-2952
Phone (ex: (555) 123-456	(213)922-5440	Ext (ex: 1234)		,	
Fax (ex: (555) 123-4567)	(213)922-6108	, ,			
Email (ex: ntduser@ntd.com)	decenar@mta.net				
Contact type	Safety Contact				
Honorific (ex: Mrs, Capt, etc.)	Mr.				
First name	Jake	Initial La	st Name	Satin-Jacob	S
Professional title	Operations Performance Analysis Manage	er			
Aailing address line 1	One Gateway Plaza				
lailing address line 2		P. O. Box			
City	Los Angeles	State CA	Zip code (ex: 22222)	90012-2952
Phone (ex: (555) 123-456	(213)922-4211	Ext (ex: 1234)		,	
ax (ex: (555) 123-4567)	(213)922-6927	,			
mail (ex: ntduser@ntd.com)	satinj@mta.net				
contact type	Security Contact				
Ionorific (ex: Mrs, Capt, etc.)	Mr.				
irst name	Jake	Initial Las	t Name	Satin-Jacobs	6
rofessional title	Operations Performance Analysis Manage	er			
ailing address line 1	One Gateway Plaza				
ailing address line 2		P. O. Box			
	Los Angeles	State CA	Zip code (e	ex: 22222)	90012-2952
hone (ex: (555) 123-456	(213)922-4211	Ext (ex: 1234)			
	(213)922-6927 satinj@mta.net				

122000
100 miles 100
- 100 - 100
4000
- REER Y ////
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
- CONC
- 2000 · * 800
100 Carlos and 100 Ca
- All a constrainty
100 Mar
m 200
100 Commence (1997)
() [
1000 Y 100
- (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
W. another
1000 Carlos (1990)
- CONS 1988
100 million and 100 million
- CONTROL 1 * 2019
100 million -
0.000775848
1000303. 1000
1000 C 1000
100 A 48.39
Same and the second sec
Constant and the second se
- CONTRA + • 19820
1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2
1000 m 1000
20010
CONTRACT IN MARKED
Tabasa unit
CONDITION TO THE CONDITION OF
100 million - 1980
States and the
10 Million 1986
200000 as 2000
(+) (+)
(e)
ů
ů.
ပိ
ŝ
ő
ŝ
ŝ
с С
о С
eo Bu
ing Co
ting Co
rting Co
utting Co
orting Co
orting Co
porting Co
porting Co
eporting Co
leporting Co
Reporting Co
Reporting Co
Reporting Co
Reporting Co
et Reporting Co
et Reporting Co
net Reporting Co
net Reporting Co
rnet Reporting Co
ernet Reporting Co
ernet Reporting Co
ternet Reporting Co
nternet Reporting Co
nternet Reporting Co
Internet Reporting Co
Internet Reporting Co
Internet Reporting Co
D Internet Reporting Co
D Internet Reporting Co
1D Internet Reporting Co
ITD Internet Reporting Co
NTD Internet Reporting Co
Co NTD Internet Reporting Co

RY 2003 Revision 4/26/2004 Report: Agency Name: Los Angeles County Metropolitan Transportation Authority NTD ID: 9154

01 Contractual Relationship

Type 1. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchase NTD Reporter

or Company COACH USA, INC.

02 Monetary Nature of Contractural Relationship (Check all that apply.)

- ✓ Negotiated rate per unit of service delivered
 □ Cash reimbursement of some of seller's oper
- Cash reimbursement of some of seller's operating deficit
 - Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
 - Maintenance facility leased to seller
- Other (describe)

Mode	MB
04 Vehicles/passenger cars operated in annual	32
maximum service under contract	
05 Number of months seller operated service	12
during report year.	
06 Purchased transportation fare revenues	416,084
07 Net contract expenditures	3,713,513
08 Other costs incurred by the buyer	72,763
09 Total operating expenses	4,202,360

A NTD Internet Reporting Contractual Relationship (B-30)

Agency Name: Los Angeles County Metropolitan Transportation Authority NTD ID: 9154

RY 2003 Revision 4/26/2004 Report:

01 Contractual Relationship

Type 5. The reporting Agency is the buyer of service and the service is being captured in the seller's report as directly operated (DO).

NTD Reporter 9147 City of Los Angeles Department of Transportation

or Company

02 Monetary Nature of Contractural Relationship (Check all that apply.)

- Cash reimbursement of some of seller's operating deficit Negotiated rate per unit of service delivered
 Cash reimbursement of some of seller's operating (
 Cash reimbursement to seller for reduced fare p
 Cash reimbursement to seller for reduced fare p
 Vehicles given, sold, loaned, or leased (usually
 Maintenance facility leased to seller
 Other (describe)
 - Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller

Mode 04 Vehicles/passenger cars operated in annual maximum service under contract	MB 23
05 Number of months seller operated service during report year.	12
06 Purchased transportation fare revenues	709,373
07 Net contract expenditures	2,297,645
08 Other costs incurred by the buyer	50,972
09 Total operating expenses	3,057,990

		×	
÷	6	-	à
			ā
	3	ĉ.	3
	1	Ц	8
×.	2	#	
		989 14 4	2
¥.	2	2	į,
	Ŗ,		
	É.	-	ð
2	-	-	3
×.	Ľ	z	
	F		
69	7		i.
	ş.	-	4
35	2		ŝ
Ľ.	Г	*	
Z	-		ŝ
50	Ľ.		ŝ
8	2	2	ž
	-		Å
R.		-	0
a c	6		
	C		
2,	-	-	ł
20	n	n	10
4	P:	1	
Č.,	М	u.	
Ľ,		"	
÷.	Γ.		
1	2		ê
	ι.	4	ŝ
x	4		١.
			1.00
			Step: Note
		10.00	ALL STREET, SPACE
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	
		10.00	

Report: RY 2003 Revision 4/26/2004 Agency Name: Los Angeles County Metropolitan Transportation Authority NTD ID: 9154

01 Contractual Relationship

Type 1. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchase NTD Reporter

FIRST TRANSIT, INC. or Company

02 Monetary Nature of Contractural Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
 Cash reimbursement of some of seller's operating deficit
 Cash reimbursement of all of seller's operating deficit
 Cash reimbursement to seller for reduced fare programs
 Vehicles given, sold, loaned, or leased (usually for below mar Maintenance facility leased to seller
 Other (describe)
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Other (describe)

Mode 04 Vehicles/passenger cars operated in annual	MB 73
maximum service under contract	
05 Number of months seller operated service	12
during report year.	
06 Purchased transportation fare revenues	3,892,378
07 Net contract expenditures	10,582,497
08 Other costs incurred by the buyer	299,090
09 Total operating expenses	14,773,965

d NTD Internet Reporting Contractual Relationship (B-30)

Agency Name: Los Angeles County Metropolitan Transportation Authority NTD ID: 9154

Report: RY 2003 Revision 4/26/2004

01 Contractual Relationship

Type 5. The reporting Agency is the buyer of service and the service is being captured in the seller's report as directly operated (DO). NTD Reporter 9166 Los Angeles County Metropolitan Transportation Authority

or Company

02 Monetary Nature of Contractural Relationship (Check all that apply.)

- Cash reimbursement of some of seller's operating deficit Negotiated rate per unit of service delivered
 Cash reimbursement of some of seller's operating d
 Cash reimbursement to seller for reduced fare p
 Vehicles given, sold, loaned, or leased (usually i
 Maintenance facility leased to seller
 - Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller

Mode	MB
04 Vehicles/passenger cars operated in annual	7
maximum service under contract	
05 Number of months seller operated service	12
during report year.	
06 Purchased transportation fare revenues	65,019
07 Net contract expenditures	435,903
08 Other costs incurred by the buyer	18,573
09 Total operating expenses	519,495

· · · · · · · · · · · · · · · · · · ·
Section 388
N 700
1997 - Maria
123.3 CANN
T
ship (B-30
1000
81K - 18 0
S. She was the
÷
an a
())) (())
1978 - A 2000
and see and
1317 - Y 18
la lio
Sec. 266 (2018)
1999 - Angelige
1941 - BRE
97
894
lli a addilli
i Same and the
Charles III
Co (C.)
570.1° X82
31 Can 1999
um - a za
Stand State
<u>ن</u>
5 2 9 10
S20.1 · D200
Sec. 20 1983
E
MR
107 YES
0
10.000
(; : ∞ ;)(;
the second of the
and the second second
i o la
Che, March 1
4.5
a an
10. 6
10 m 10 m
O
S
6.00
and the second
 Similar
27 Aug 2012 2012 2012

RY 2003 Revision 4/26/2004 Report: Agency Name: Los Angeles County Metropolitan Transportation Authority NTD ID: 9154

01 Contractual Relationship

Type 1. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchase NTD Reporter

MV TRANSPORTATION, INC. or Company

02 Monetary Nature of Contractural Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
 Cash reimbursement of some of seller's oper
- Cash reimbursement of some of seller's operating deficit
 - Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
 - Maintenance facility leased to seller
- Other (describe)

03 Contracted Service

Mode	MB
04 Vehicles/passenger cars operated in annual	S
maximum service under contract	
05 Number of months seller operated service	12
during report year.	
06 Purchased transportation fare revenues	24,042
07 Net contract expenditures	1,065,271
08 Other costs incurred by the buyer	23,029
09 Total operating expenses	1,112,342

¥

100 COLORED	а,
1.072	14
	1
	88
10042 M	ði.
	12
1000 A.	сă
2	22
# # # # #	ੂ
* William and	23
Station	æ
1000	
10000	53
200 00000 ** *	썌
10000	
30	
1000 Barry 1	38
	22
	20
	11
1000	12
200 A 100	
Con Contractor	
100 Mar 1985	
COMPANIES AND IN COMPANY	
STREET,	12
- COMPANY	
- Carlo and a second	22
Ser Stand	ø
100 A	цЙ.
1	3¥
COLUMN COLUMN	a)ê
200 000	
Contraction of the second	
2008 (N 1)	
a second second	8.
	32
200 Mar 100	28
11.23 m. 1010	
- 200 0 ()	32
Contraction of the second	20
1000 Mar	
- CONSIGN-L-2	-12
2000 C	33
1000 Barray	
•••••	Ð
- 00000 mg	
(a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b	
and the second	
1000 A.V	1
- 1000 B	6 E
Rent	
	-
	1
Ĭ	
g an (
jar bi	i i
ng the	i
da bu	i
ing	i
ting	•
rting 20	•
orting 2.	•
orting	•
orting 41	•
porting	•
porting - 4	•
eporting	•
O	•
Reporting	•
O	i
O	•
O	
NTD Internet Rep	
NTD Internet Rep	•
O	
NTD Internet Rep	

Report: RY 2003 Revision 4/26/2004 Agency Name: Los Angeles County Metropolitan Transportation Authority NTD ID: 9154

01 Contractual Relationship

Type 5. The reporting Agency is the buyer of service and the service is being captured in the seller's report as directly operated (DO). NTD Reporter 9022 Norwalk Transit System

or Company

02 Monetary Nature of Contractural Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
 - Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
 - Maintenance facility leased to seller
 - Other (describe)

03 Contracted Service

MB	5		12		47.188	215,010	5,639	267,837
Mode	04 Vehicles/passenger cars operated in annual	maximum service under contract	05 Number of months seller operated service	during report year.	06 Purchased transportation fare revenues	07 Net contract expenditures	08 Other costs incurred by the buyer	09 Total operating expenses

•

12	Č,
	2
1. S. A. M.	
and the second	R
() (3 ¹⁶ - 40)	a,
186 a a 68	
Sec. 1	
10 percent	2
1000	4
2813 * 26	2
Ē	
3 C	8
	L.
287.98	2
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	ł
1992 	S,
and the second	
90 († 186 ())))))))))))))))))))))))))	ü
all agreed to	
	ŝ.
100 - 1 00	
1916.1.28	
all an and the	
909 () M	2
)))) & «(19)	Ø
S	Ø
	ú
37. Com 199	Ń
	8
1 June 42	ź
SKA - AM	5
alle and the	3
200 b 100	貕
10.000	8
200 a - MM	27
1. A. S. A.	8
	8
98. 	8
201	8
12. Sta	2
	ũ
ARG _ ARG	
19-A	ŝ
ŏ.	
ŏ	
ŏ	
ŏ	
ŏ	
õ	
ŏ	
ð Ö	
jg Ç	
ng Ca	
ing G	A DESCRIPTION OF A DESC
ting C	A DESCRIPTION OF A DESC
rting 🧠 Cr	A DESCRIPTION OF A DESC
orting . Co	A DESCRIPTION OF A DESC
orting Co	A DESCRIPTION OF A DESC
porting 5. Co	
porting . Co	
eporting 🦌 Go	
eporing Co	
Reporting C	
Reporting C	
t Reporting C	
t Reporting Co	
et Reporting	
iet Reporting	
net Reporting 🛛 😋	
met Reporting	
rriet Reporting	
ernet Reporting - G	
terriet Reporting	
iternet Reporting	
nternet Reporting	
Internet Reporting 6	
Internet Reporting	
O Internet Reporting 6	
D Internet Reporting 6	
TD Internet Reporting	
TD Internet Reporting	
NTD Internet Reporting	
NTD Internet Reporting	
NTD Internet Reporting	
I. NTD Internet Reporting	
NTD Internet Reporting	
NTD Internet Reporting	
NTD Internet Reporting	
NTD Internet Reporting	

Report: RY 2003 Revision 4/26/2004 Agency Name: Los Angeles County Metropolitan Transportation Authority NTD ID: 9154

01 Contractual Relationship

Type 1. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchase NTD Reporter

TRANSPORTATION CONCEPTS, INC. or Company

02 Monetary Nature of Contractural Relationship (Check all that apply.)

- ✓ Negotiated rate per unit of service delivered
 □ Cash reimbursement of some of seller's oper
- Cash reimbursement of some of seller's operating deficit
 - Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
 - Maintenance facility leased to seller
 - Other (describe)

03 Contracted Service

ted service 12 evenues 1,076,329	3,730,704 er 103 366
maximum service under contract 05 Number of months seller operated service during report year. 06 Purchased transportation fare revenues	07 Net contract expenditures 08 Other costs incurred by the buyer

.

NTD Internet Reporting Sources of Funds - Funds Expended & Funds Earned (F-10)

NTD ID: 9154	Agency Name:	Los Angeles County Metropolitan Transportat	ion Authority	Repo	rt: RY 2003 Revision	n 4/26/2004
	a		b	c	d	е
Sources of Directly Ge	enerated Funds I	by Transit Agency				
			Mode	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
1 Passenger Fares	for Directly Ope	erated Service				
			HR	16,152,060)	
			LR	17,087,871		
			MB	207,955,704		
2 Total All Directly C	Operated Modes	5		241,195,635	241,195,635	C
3 Passenger Fares f	for Purchased T	ransportation Service				
			MB	6,230,413	i	
4 Total All Purchas		on Modes		6,230,413	6,230,413	C
5 Park and Ride Pa	rking Revenue			0		
6 Other Transport	tation Revenues	5		0		
uxiliary Transportat	ion Revenues					
7 Concessions				0		
8 Advertising rever	nues			13,601,530		
9 Other				0		
0 Total Auxiliary 1	ransportation I	Funds		13,601,530		
1 Non Transportation	on Funds			5,461,522		
2 Total Park and Rid evenues	de, Other Trans	portation, Auxiliary and Non-Transportation		19,063,052	19,063,052	0
3 Revenues Accrue	d Through a Pu	rchased Transportation Agreement		0	0	0

a		b	с	d	е
⁻ unds Dedicated to Transit at Their Source	Rate	Unit	Funds Earned	Funds Expended	
Dedicated Taxes		Value	During Period	on Operations	on Capital
14 Income taxes		0.000	C) 0	0
15 Sales taxes		0.000	C) 0	0
16 Property taxes		0.000	C	0	0
17 Gasoline taxes		0.000	C	0	0
18 Other taxes		0.000	C	0	0
19 Bridge, tunnel and highway tolls			C	0	-
20 Bonds and loans			C	0	-
21 Other dedicated funds			C	0	0
2 Total Funds Dedicated to Transit At Their Source			0	· ·	0
Contributed Services				-	Ŭ
23 State and local government			0	0	0
24 Contra account for expenses			0	0	0
25 Net Contributed Services			0	0	
26 Subsidy from Other Sectors of Operations			0	-	0
27 Total Directly Generated Funds			0	0	0
28 Bond and Loan Payments			266,489,100	,,	0
to bond and count dynema				0	0

а	b	с	đ	e
Local Government Sources of Funds	Unit Value	Funds Earned During Period	Funds Expended on Operations	Funds Expended on
29 Funds Allocated to Transit Out of the General Revenues of the Govern	nment Entity	0	0	Capital 0
Funds Dedicated to Transit at Their Source				
Dedicated Taxes Rate	•			
30 Income taxes	0	0	0	0
31 Sales taxes Percentag	ie/\$1 0	601,938,738	523,920,456	78,018,282
32 Property taxes	0	0	0	0
33 Gasoline taxes	0	0	0	0
34 Other taxes	0	0	0	0
Describe:				
35 Bridge, tunnel and highway tolls		0	0	0
36 Bonds and loans		0	0	0
37 Other dedicated funds		5,346,572	0	5,346,572
38 Total Funds Dedicated to Transit At Their Source		607,285,310	523,920,456	83,364,854
39 Other Funds		26,384,946	26,384,946	0
Describe: Transfer from General Fund \$25,200,000 County Buydown Program 548,239 Hollywood Bowl, others 636,707				
40 Total Local Funds		633,670,256	550,305,402	83,364,854
41 Bond and loan payments			29,125,000	0
a State Government Sources of Funds	b Unit	c Funds Earned	d Funds Expended	e Funds
42 Funds Allocated to Transit Out of the General Revenues of the Govern	Value	During Period	on Operations	Expended on Capital
	nent Entity	0	0	0
Funds Dedicated to Transit at Their Source				
	ate			
43 Income taxes	0	0	0	0
44 Sales taxes				
45 Property taxes	0	0	0	0
	0	0	0 0	0 0
46 Gasoline taxes Percentage	0			
46 Gasoline taxes Percentage 47 Other taxes Percentage	0	0	0	0
46 Gasoline taxes Percentage 47 Other taxes Describe:	0 e/gallon 0	0 13,121,649	0 7,793,017	0 5,328,632
46 Gasoline taxes Percentage 47 Other taxes Percentage	0 e/gallon 0	0 13,121,649	0 7,793,017	0 5,328,632
 46 Gasoline taxes Percentage 47 Other taxes Describe: 48 Bridge, tunnel and highway tolls 49 Bonds and loans 	0 e/gallon 0	0 13,121,649 0	0 7,793,017 0	0 5,328,632 0
 46 Gasoline taxes Percentage 47 Other taxes Describe: 48 Bridge, tunnel and highway tolls 49 Bonds and loans 50 Other dedicated funds 	0 e/gallon 0	0 13,121,649 0 0	0 7,793,017 0 0	0 5,328,632 0 0
 46 Gasoline taxes Percentage 47 Other taxes Describe: 48 Bridge, tunnel and highway tolls 49 Bonds and loans 50 Other dedicated funds 51 Total Funds Dedicated to Transit at Their Source 	0 e/gallon 0	0 13,121,649 0 0 0	0 7,793,017 0 0 0	0 5,328,632 0 0
 46 Gasoline taxes Percentage 47 Other taxes Describe: 48 Bridge, tunnel and highway tolls 49 Bonds and loans 50 Other dedicated funds 51 Total Funds Dedicated to Transit at Their Source 52 Other Funds 	0 e/gallon 0	0 13,121,649 0 0 0 52,105,982	0 7,793,017 0 0 0 0	0 5,328,632 0 0 52,105,982
 46 Gasoline taxes Percentage 47 Other taxes Describe: 48 Bridge, tunnel and highway tolls 48 Bonds and loans 50 Other dedicated funds 51 Total Funds Dedicated to Transit at Their Source 52 Other Funds 53 Describe: 	0 e/gallon 0	0 13,121,649 0 0 52,105,982 65,227,631	0 7,793,017 0 0 0 0 7,793,017	0 5,328,632 0 0 52,105,982 57,434,614
 46 Gasoline taxes Percentage 47 Other taxes Describe: 48 Bridge, tunnel and highway tolls 49 Bonds and loans 50 Other dedicated funds 51 Total Funds Dedicated to Transit at Their Source 52 Other Funds 	0 e/gallon 0	0 13,121,649 0 0 52,105,982 65,227,631	0 7,793,017 0 0 0 0 7,793,017	0 5,328,632 0 0 52,105,982 57,434,614

		а	b	с	ď	e
F	ederal Government Sources of Funds			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Fu	nds Received from FTA					
55	Capital Program funds			0	0	0
56	Urbanized Area Formula Program funds			164,840,157	93,606,345	71,233,812
57	Other FTA funds			51,678,746	0	51,678,746
58	Total FTA Funds			216,518,903	93,606,345	122,912,558
	Funds Received from Other USDOT Gran	t Programs		0	0	0
60	Other Federal Funds			0	0	0
ε	Describe:					
61	Total Federal Funds			216,518,903	93,606,345	122,912,558
62	Bonds and Loan Payments				0	0
Sur	nmary					*
63	Total Funds Earned During the Period			1,181,905,890		
64	Total Funds Expended on Operations Dur	ring P			918,193,864	
05	Total Funds Expended on Capital During	Perio				263,712,026
66	Total Bond and Loan Payments				29,125,000	0

	ŝ
1 7 1 2 1 2 1	ş
	i
	į
232.0.58	
	ş
10.22	
1.	
10 A 10 A	
1. A. P. M. C. M.	ŝ
100 March 100	
- KSSK XSZ	
10000 - 1000	
- 100 10 N 100	
1.1.1. A. 74 M	ŝ
2005-0-000	i
2009 × 4028	ł
100 C	ì
- 160000 ave 34	
- March 199	į
1. B	į
- (C.2005.) * 1859	
- COMPA-200	i
	A PARTY OF
- 10 M	
- 1000 March 1 - 2002	
100 CO 100 CO 100 CO	
(C) (M)	
COLDER- TO	
- F21/2	
- 000 a 100	
- MARCA ANN	
00000	
100 and 11 and	
- (2007) Q 40.20	
- KONSER 1984	
- 00000	
100000000 500	
14.11 M 10 M	
St. 1999	
12 25 4 23	
12.20	
10 10 mm 000	
A State of the second s	
Ë	
Ē	
せの	
100	
port	
port	
eport	
eport	
Report	
Report	
Report	
t Report	
et Report	
let Report	
net Report	
net Report	
rnet Report	
ernet Report	
ernet Report	
ternet Report	
ternet Report	
nternet Report	
Internet Report	
Internet Report	
) Internet Report	
D Internet Report	
JTD Internet Report	

Report: RV 2003 Revision 4/26/2004	
Report.	
4ame: Los Angeles County Metropolitan Transportation Authority	
Agency Name:	

	IJ	a	υ	σ	Ο	Ŧ	ß	٩		i
Mode Ser	Service Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Systems	Other	Total
Ч	DO 1 745 754	771 117 0C								
		, ,	C	2,230,817	1,112,623	0	0	C	253 458	38 053 820
LR	DO 45,047,188	8 6,043,759	0	7.914.714	24 686 474	c	1 100 026			670'000'00
3 MB D	DO 34,419,141	1 482.744		T	0 367 650		1,130,030	1,285,043	3,343,294	89,511,908
4 MR PT					ACO' 107'A	0,407,389	6,028,074	62,756,113	2,536,066	136,146,289
				Ð	0	0	0	0	0	0
Total	81,212,083	39,237,680	0	25,394,634	35,066,756	5,407,389	7,218,910	64,041,756	6,132,818	263,712,026
Expansion of Service	Service									
	IJ	٩	υ	σ	Û	÷	Ø	ء		
Mode Sonvice		ć								•
290 900	cce cuideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Systems	Other	Total
H H			0	0	0	0	0	0	c	
Ľ			0	0	0	0	C	Ċ	• c	о с
		0	0	0	0	0			о с	.
4 MB PT	0	0	0	0	0	0	0			
Total	0	0	0	0	0	0	0		· -	
Total All Uses of Capital	of Capital						,	•	•	5
Mode Service	ica Guidaway		• • • • • • • • • • •							
		Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection	Systems	Other	Total
							Eauipment			
	ŋ	٩	J	σ	¢	ł	. 51	۲		
HR		32,711,177	0	2,230,817	1,112.623	c	c		753 150	00 010 000
1 LR DO	45,047,188	6,043,759	0	7.914.714	24 686 474	, c	1 100 006		203,400	38,053,829
1 MB DO	34,419,141	482,744	0	15.249.103	9.267.659	5 407 380	1, 130,030 6 020 074	1,200,043 60,750,440	3,343,294 0 700 000	89,511,908
2 MB PT	0	0	C			600' 101'0	0,020,014	07,700,113	2,536,066	136,146,289
		•	þ	5	D	0	0	0	0	0
I otal	81,212,083	39,237,680	0	25,394,634	35,066,756	5,407,389	7,218,910	64,041,756	6,132,818	263,712,026

A NTD Internet Reporting **Operating Expenses (F-30)**

HR DO

NTD ID: 9154	

Agency Name:

Los Angeles County Metropolitan Transportation Authority

Report RY 2003 Revision 4/26/2004

	Runo.						
		a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modai Expenses	
Ex	pense Object Class						
La	bor (501)						
01	Operators' salaries and wages (01)	3,182,272	0	0	0	3,182,272	
02	Other salaries and wages (02)	3,712,987	6,248,644	6,681,598	3,001,862	19,645,091	
03	Fringe Benefits (502)	4,295,344	3,892,542	4,162,246	1,869,985	14,220,117	
04	Services (503)	10,596,883	251,431	105,482	2,821,193	13,774,989	
Ma	terials and Supplies (504)					×	
05	Fuel and lubricants (01)	28,024	21,474	0	0	49,498	
06	Tires and tubes (02)	0	0	0	0	0	
07	Other materials and supplies (99)	32,752	2,800,117	1,936,191	306,119	5,075,179	
08	Utilities (505)	7,339,319	0	0	635,972	7,975,291	
0 9	Casualty and Liability Costs (506)	0	0	0	2,628,282	2,628,282	
10	Taxes (507)	0	0	0	60,562	60,562	
13	Miscellaneous Expenses (509)	0	0	0	488,733	488,733	
14	Expense Transfers (510)	0	0	0	0	0	
15	Total Modal Expenses	29,187,581	13,214,208	12,885,517	11,812,708	67,100,014	

NTD Internet Reporting Operating Expenses (F-30)

NTD ID: 9154

Agency Los Angeles County
Name:

Los Angeles County Metropolitan Transportation Authority

LR DO

Report RY 2003 Revision 4/26/2004

	rtanic:						
		a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses	
Ex	pense Object Class						
La	bor (501)						
01 02 03 04	Other salaries and wages (02) Fringe Benefits (502) Services (503)	5,858,865 4,706,891 6,581,851 15,582,419	0 8,587,917 5,349,772 232,042	0 6,364,917 3,964,973 25,123	0 4,572,554 2,848,435 2,855,795	5,858,865 24,232,279 18,745,031 18,695,379	
Ма	terials and Supplies (504)					19,	
05 06	Tires and tubes (02)	55,416 0	22,609 0	0 0	0 0	78,025 0	
07	Other materials and supplies (99)	37,471	4,319,302	934,553	447,715	5,739,041	
80	Utilities (505)	9,664,545	0	0	891,770	10,556,315	
09	Casualty and Liability Costs (506)	0	0	0	1,161,259	1,161,259	
10	Taxes (507)	0	0	0	39,449	39,449	
13	Miscellaneous Expenses (509)	0	0	0	1,094,411	1,094,411	
14	Expense Transfers (510)	0	0	0	0	0	
15	Total Modal Expenses	42,487,458	18,511,642	11,289,566	13,911,388	86,200,054	

2 NTD Internet Reporting Operating Expenses (F-30)

NTD ID: 9154

Agency Los Angeles County Me

Los Angeles County Metropolitan Transportation Authority

Report RY 2003 Revision 4/26/2004

MB DO

	Namo.					
		a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Ex	pense Object Class					
La	bor (501)					
01 02	Operators' salaries and wages (01) Other salaries and wages (02)	176,238,072 21,959,627	0 71,466,546	0 14,020,966	0	176,238,072
03	Fringe Benefits (502)	123,465,626	44,519,497	8,734,245	45,983,385 28,666,004	153,430,524 205,385,372
04		31,897,089	342,685	2,907,229	16,802,308	51,949,311
Ma	terials and Supplies (504)					ν,
05	Fuel and lubricants (01)	30,866,566	138,492	0	0	31,005,058
06	Tires and tubes (02)	3,333,402	74,263	0	0	3,407,665
07	Other materials and supplies (99)	494,692	40,034,854	6,426,252	4,828,368	51,784,166
80	Utilities (505)	0	0	0	9,347,057	9,347,057
09	Casualty and Liability Costs (506)	0	0	0	27,592,927	27,592,927
10	Taxes (507)	834,027	0	0	896,143	1,730,170
13	Miscellaneous Expenses (509)	0	0	0	3,879,517	3,879,517
14	Expense Transfers (510)	0	0	0	-281,020	-281,020
15	Total Modal Expenses	389,089,101	156,576,337	32,088,692	137,714,689	715,468,819

	2 NTD-Internet F	Reprioritin	ng Operatin	g Expenses	s (F-30)	MB PT	
N'	-	ency me:	Los Angeles County			r Report	RY 2003 Revision 4/26/2004
			a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
E>	pense Object Class						
La	abor (501)						
01 02	-persitive enterioe and m		0	0	0	0	0
03		()	0	0	0	176,539 79,198	176,539
04			0	0	0	10,126	79,198
Ма	aterials and Supplies (504)		-	Ū	Ŭ	10,120	10,126
05	Fuel and lubricants (01)		0	0	0	0	0
06	Tires and tubes (02)		0	0	0	0	0
07	Other materials and suppl	es (99)	0	296,938	831	2,605	300,374
08			0	0	0	5,054	5,054
09	Casualty and Liability Co	osts (506)	0	0	0	1,107	1,107
10			0	0	0	193	193
Pu	rchased Transportation (5	08)					
11	In Report (01)		16,129,557	4,626,337	783,906	2,961,018	24,500,818
12	Filing Separate Report (02	2)	2,370,667	678,312	141,061	580,098	3,770,138
13	Miscellaneous Expenses	(509)	0	0	0	841	841
14	Expense Transfers (510)		0	0	0	0	0
15	Total Modal Expenses		18,500,224	5,601,587	925,798	3,816,779	28,844,388

NTD Internet Reporting Operating Expenses Summary (F-40)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2003 Revision 4/26/2004

			,		120/2004
Line Expense Object Class	a Vehicle Operations 010	b Vehicle Maintenance 041	c Non-Vehicle Maintenance 042	d General Administration 160	e Total Expenses
Labor (501)	Total	Total	Total	Total	
01 Operators' salaries and wages (01)	185,279,209	0	0	0	185,279,209
02 Other salaries and wages (02)	30,379,505	86,303,107	27,067,481	53,734,340	197,484,433
03 Fringe Benefits (502)	134,342,821	53,761,811	16,861,464	33,463,622	238,429,718
04 Services (503)	58,076,391	826,158	3,037,834	22,489,422	84,429,805
Materials and Supplies (504)					,,
05 Fuel and lubricants (01)	30,950,006	182,575	0	0	31,132,581
06 Tires and tubes (02)	3,333,402	74,263	0	0	3,407,665
07 Other Materials and supplies (99)	564,915	47,451,211	9,297,827	5,584,807	62,898,760
08 Utilities (505)	17,003,864	0	0	10,879,853	27,883,717
09 Casualty and Liability Costs (506)	0	0	0	31,383,575	31,383,575
10 Taxes (507)	834,027	0	0	996,347	1,830,374
Purchased Transportation (508)			Ū	550,547	1,030,374
11 In report (01)	16,129,557	4,626,337	783,906	2,961,018	24 500 040
12 Filing separate report (02)	2,370,667	678,312	141,061	580,098	24,500,818
13 Miscellaneous Expenses (509)	0	0	0		3,770,138
14 Expense Transfers (510)	0	0	_	5,463,502	5,463,502
15 Total Modal Expenses	479,264,364	193,903,774	0	-281,020	-281,020
16 Americans with Disabilities Act of	,	133,303,774	57,189,573	167,255,564	897,613,275 0

1990 (ADA)-Related Expenses (DR Only)

Re	econciling Items	Funds Applied	Funds Not Applied	Total Expenses for
17	Interest Expenses (511)	7,662,439	0	Period 7,662,439
18	Leases and Rentals (512)	11,274,310	0	11,274,310
19	Purchase Lease Agreements (514)	0	0	0
20	Related Parties Lease Agreement (515)	0	0	0
21	Depreciation (513)	0	318,289,966	318,289,966
22	Amortization of Intangibles (513.3)	0	0	0
23	Other Reconciling Items (516)	1,643,840	2,928,069	4,571,909
24	Total Reconciling Items	20,580,589	321,218,035	341,798,624
25	Americans with Disabilities Act of 1990 (ADA) - Related Expenses (DR Only)	0	0	0
26 Rej	Total Expenses from Published	918,193,864	321,218,035	1,239,411,899

NTD Internet Reporting Operators' Wages (F-50) MB DO

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report Year: RY 2003 Revision 4/26/2004

Line	a	b
Time Classification	-	Ŭ
Operating Time	Dollars	Clock Hours
01 Platform time	151,745,669	8,101,744
02 Straight time allowances	2,169,067	109,435
03 Premium time	15,844,861	1,325,502
04 Total Operating Time	169,759,597	
05 Non-operating paid work time	6,478,475	423,136
06 Total Operating and Non-Operating Time	176,238,072	,

NTD ID: 9154 Agency Name: Los Angeles Coun	ty Metropolitan Transportation Authority	Report: RY	2003 Revision 4/26	/2004
Line	a	b	с	g
Passenger Stations	Number of Facili			
Americans with Disabilities Act of 1990 (ADA) accessible	16			
2 Americans with Disabilities Act of 1990 (ADA) non-accessib	0			
3 Total Stations	16			
4 Number of Multi-modal Stations	0			
5 Escalators	106			
6 Elevators	50			

Ma Ge	aintenance Facilities neral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	1.0	0.0	0.0	
08	Serving 200 - 300 vehicles	0.0	0.0		1.0
09	Serving more than 300 vehicles			0.0	0.0
10		0.0	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	0.0	0.0	0.0	0.0
11	Total Maintenance Facilities	1.0	0.0	0.0	1.0

NTD ID: 9154		tions and Maintena s Angeles County Metropolitan		ina tali na ang katao	2003 Revision 4/26	
Line		a		b	с	g
^D assenger Stations		Number of	Facili			
1 Americans with Dis	abilities Act of 1990 (ADA	accessible	36			
2 Americans with Dis	abilities Act of 1990 (ADA	non-accessib	0			
3 Total Stations			36			
4 Number of Multi-n	nodal Stations		0			
5 Escalators			16			
6 Elevators			36			

	intenance Facilities neral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	2.0	0.0	0.0	2.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	0.0	0.0	0.0	0.0
11	Total Maintenance Facilities	2.0	0.0	0.0	2.0

ONTO Internet Reporting Stations and I NTD ID: 9154 Agency Name: Los Angeles County	Maintenance Facilities		B DO Y 2003 Revision 4/26	
Line	a	Ь	с	g
^D assenger Stations	Number of Facili			
01 Americans with Disabilities Act of 1990 (ADA) accessible	0			
02 Americans with Disabilities Act of 1990 (ADA) non-accessib	0			
03 Total Stations	0			
04 Number of Multi-modal Stations	0			
05 Escalators	1			
06 Elevators	28			

	intenance Facilities neral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	4.0	0.0	0.0	4.0
08	Serving 200 - 300 vehicles	7.0	0.0	0.0	7.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	1.0	0.0	0.0	1.0
11	Total Maintenance Facilities	12.0	0.0	0.0	12.0

ONTD Internet Reporting Stations and NTD ID: 9154 Agency Name: Los Angeles Count			a na shekara ta shekar	PT 2003 Revision 4/26/2	2004
Line	а	d	e	f	g
Passenger Stations	Number of Facili				
01 Americans with Disabilities Act of 1990 (ADA) accessible	0				
02 Americans with Disabilities Act of 1990 (ADA) non-accessib	0				
03 Total Stations	0				
04 Number of Multi-modal Stations	0				
05 Escalators	0				
06 Elevators	0				
Maintenance Facilities General Purpose Maintenance Facilities	Owned	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07 Serving under 200 vehicles	2.0	0.0	3.0	0.0	5.0

0.0

0.0

0.0

2.0

08

09

10

11

Serving 200 - 300 vehicles

Serving more than 300 vehicles

Total Maintenance Facilities

Number of Heavy Maintenance Facilities

0.0

0.0

0.0

0.0

0.0

0.0

0.0

3.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

5.0

Agency ID: 9154 Agency Name: Los Ange	les County Me	Agency Name: Los Angeles County Metropolitan Transportation Authority	Report: F	RY 2003 Revision 4/26/2004
Line	σ	٩		
Mode / Service	HR / DO	LR / DO		
Guideway Classification		Miles of Track		
01 At Grade: Exclusive right-of-way (ROW	1.3	3.7		
02 At Grade: With cross traffic	0.0	30.9		
03 At Grade: Mixed and cross traffic	0.0	0.0		
04 Elevated-on-structure	0.0	11.5		
05 Elevated-on-fill	0.0	23.6		
06 Open-cut	0.2	14.6		
07 Subway	32.6	1.4		
08 Total Miles	34.1	85.7		
At Grade Crossings		Crossings		
09 At Grade Crossings: With cross traffic	0	77		
10 At Grade Crossings: Mixed and cross traffi	0	0		
11 Total Crossings	0	11		

199.000
1,0,000,000
1000
C D D D D D D D D D D D D D D D D D D D
×9.028166
A 100 1 400 100
Anthony
1000 w 100
200 A 10 A
10057
1000
1255
10000
A Difference of the second
108000000000000000000000000000000000000
1000
CALL CONTRACT
10.00
and the second s
1999 - AM
Contract Contract
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
3000 wy W
1000 () · 2000
1000 C
Section and the second section of the se
1000
200 - Xala
Contract Sector
0.000
100 C
200 C
3000 - L. ALL
3888 Pro-
1000 an-
Contraction of the second s
1000
00000
Same and the second sec
100 Mar
and the second sec
10000
0000
STORE HERE ST
COMP. HORSEN
C
A CONTRACTOR OF
100000000000000000000000000000000000000
(w) 1
A CONTRACTOR OF
· · · · ·
a state of the second
10 10 10 10 10 10 10 10 10 10 10 10 10 1
in the second
1000 Billion
1000 C
A CONTRACTOR OF TAXABLE
Contraction of the second
and the strength of the
1000
45
and the second
and the second
(1) (1)
and the second second
CONTRACT STATE
100 PT
200 000 0000000000000000000000000000000

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

ReportRY 2003 Revision 4/26/2004

a b MB/DO MB/PT Lane Lane Miles	Miles 85.8 0.0	W 0.0 0.0	85.8 0.0
Line Mode / Service Guideway Classification	12 Exclusive right-of-way (ROW)	13 Controlled access right-of-way (ROW	08 Total Miles

				me: Lot	Agency Name: Los Angeles County Metropolitan Transportation Authority	County M		ansportation A				KY 2003 Kevision 4/26/2004							
æ	þ	υ	σ	9	- 14	6	£	-	-	¥	_	ε	E	o	٩	σ	L	w	t
Number f Vehicles in Fleet	No. Number Dedicated of Vehicles Fleet in Total Fleet	Type Type Code	Ownership Code	Vehicle Ownership Funding Type Code Source I Code Code	Year of Manufacture	Year of Rebuild		Manufacture Model Number Code	Number of Acti Vehicles In Fk	Number of Americans with hisabilitities Act of 1990 (ADA) Accessible A ehicles with Lifts	Ve Number of Number of E Americans with Americans with Disbabilities Act of Disbabilities Act of 1990 (ADA) 1990 (ADA) Accessible Accessible Accessible Accessible Accessible Accessible Vehicles Vehicles with Lifts with Rampo / Low	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles Another During the Period Active Vehicles Mode	Average Lifetime Miles per S. Active Vehicles	upports Anoth Mode
30	True	H	8	٩Ŋ	1991	0	BFC	A650	30	0	30	0	Б	75	59	53	1,839,000	190,973	
72	True	HR	8	٩N	1998	0	BFC	A650	72	0	72	0	В	75	59	53	4,536,200	131,685	
7	True	ЯH	8	٩	1998	0	888	A650	0	0	7	0	Б	75	59	53	0	0	
Į									402	-	104	-					6 375 200		

.

	r s s treiter Average Lifetime Miles per Supports Another During the Period Active Vehicles Average Lifetime Miles per Supports Another	759,288 565 553	003,032 165,915	32,008	
	S ve Vehicles Average Lifetim etiod	3,587,711 000 E05	990,303 2,722,763	139,154	7,446,213
	r Crai Miles on Act				•
	q Standing Capacity	89 8	88	68	
	P Seating Capacity	76 76	o/ 20	76	
	O Vehicle Length (in feet)	68 68	88	66	
	n Type Code	Ë	£ 6	₽	
n 4/26/2004	m Number of Emergency Contingency Vehicles	00	00	0	0
RY 2003 Revision 4/26/2004	k l ve Number of Number of et Americans with Americans with Disabilities Act of Disabilities Act of 1990 (ADA) 1990 (ADA) 1990 (ADA) Accessible Vehicles Vehicles with Lifts with Ramps (Low Floor	2	29 29	26	121
Report F	k Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lift	0 0	0 0	0	0
	j Number of Acti Vehicles In Fle		51 26	26	121
ReDortitu Revenue Vehicle Inventory (A-30) Agency Name: Los Angeles County Metropolitan Transportation Authority	i Model Number	P865	P2020 P2000	P2000	
i Glovin etropolitan 1	h Manufacture Code	NINS	NDS	NDS	
IC Vel County Me	g Year of Rebuild	00	0 0	0	
Raven	f Year of Manufacture	1989	1993	2001	
rig me: Los	a D C d e No. Number Dedicated Vehicle Ownership Funding of Vehicles Fleet Type Code Source N In Code Fleet	۲n :	8 8	٩N	
eporti gency Nai	d Code	4	7 2	Ч	
	d Vehicle Type Code	R R	55	R	
E) (nte)9154	b Dedicater	True	True	True	
NTD ID:	Number Number In Fleet	2 4	26	26	121

×

A MER INFORMATING Revenue Vehicle Inventory (A.30) MB DO

		rts Another Mode																					
		s per Support	0	600,269	388,787	580,870	59,531	178,727	0	0	486,037	0	722,275	343,039	253,686	305,194	235,591	88,567	146,534	129,529	88,070	172,242	7,183
	s	age Lifetime Milie Active Vehicles		909	388	280	53	178			486		22	343	253	305	235	88	146	129	88	172	7
	-	Todal Milles on Active Vehicles Average Lifetime Milles per Supports Another During the Period Active Vehicles	0	518,600	823,000	479,000	16,115,200	545,000	0	0	1,036,900	0	541,400	8,564,400	4,270,700	8,379,400	13,239,200	8,891,500	6,390,000	9,409,700	9,881,300	4,323,700	7,000
	σ	Standing Ti Capacity	5	10	10	10	10	6	7	1	ŧ	9	б	9	10	9	10	9	10	9	10	10	9
	٩	Seating Capacity	47	43	43	43	43	8	46	4	4	42	36	43	43	43	43	43	43	40	40	43	40
いっき 大学を生き込む	0	Vehicle Langth (in feet)	40	40	40	40	40	6	6	4	64	4	35	40	40	6	6	64	4	4	4	4	4
	-	Fuel Type Code	ŋ	Ъ	Ъ	Ъ	Ъ	Ъ	Ъ	Ъ	Ъ	Ъ	Ľ	Ч	ß	S	ß	ß	ß	ß	ß	ß	ß
4/26/2004	ε	Number of Emergency Contingency Vehicles	0	0	0	0	•	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RY 2003 Revision 4/26/2004	_	Number of Americans with f Disabilities Act of 1990 (ADA) Accessible Vhicles Swith Ramps / Low Floor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215	215	0	0
Report RY	×	Number of Number of Americans with Americans with Disabilities Act of Disabilities Act of 1990 (LDA) 1990 (ADA) Accessible Vehicles Vehicles with Lifts with Ramps / Low	4	8	8	188	350	8	4	S	31	-	90	303	8	196	300	223	223	0	0	<u>6</u>	7
	ŗ	Number of Active Vehicles in Fleet	0	33	8	76	348	19	0	•	31	0	24	301	8	195	296	222	222	212	215	8	-
Agency Name: Los Angeles County Metropolitan Transportation Authority		Model Number	AN4403	RTST80206	RTST80206	RTST80206	40LFW08	D40LF	METRO040102	METRO040102	METRO040102	METRO040102	RTSII	RTST80206 '	AN440A	AN440A	AN440A	C40LF	C40HF	40LFW08	40LFW08	AN440A	40LFW08
tropolitan T	£	Ma nufacture Code	NEO	TMC	TMC	TMC	NAB	님	Ę	Ę	ž	Ţ	GMC	TMC	NEO	NEO	NEO	Ш	님	NAB	NAB	NEO	NAB
County Me	8	Year of Rebuild	0	•	0	0	0	•	0	•	0	0	0	•	•	0	0	0	•	•	•	0	•
s Angeles (*	Year of Manufacture	1987	1989	1989	1988	2002	1998	1990	1992	1992	1988	1982	1992	1996	1995	1997	2000	1999	2000	2001	1999	2003
me: Lo		Funding Source	N	٩	٩	٩	M	٩	٩N	٩	M	٩	٩N	N	M	Ŋ	A	٩N	M	٩	M	٩	٩N
gency Nai	σ	Ownership Code	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
	U	Vehicle Type Code	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU
9154		Pedicated Fleet	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True
ioi otn İoi		No. Number of Vehicles in Total Fleet	3 4	4 60	5 30	6 188	7 350	8 20	4	10 5	11 31	12 1	13 30	14 303		16 196					22 215	-	24 2

2,598 88

96,416,000

×

0 0 •

430 0 0

2,168

2,423

2 (Sec. 1997)
1.1
1. S. S. S. S. S.
的问题
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
100000
2022 201001
ALC: NO.
10.00
A STAR
Section and the
35 State 1
Sec. 1
12-10
3 K y 28
263.42
34.58
Things the second
12.13
38-20
(語)と (語)
1998- 199
100 C
19 - Bi
Contraction of
A 100
Service.
音
ele
Vehic
Wehle
e Vehic
ue Vehic
nue Vehic
enue Vehic
venue Vehic
evenue Vehic
Revenue Vehic
Revenue Vehic
Revenue Vehic
Revenue Vehic
Revenue Vehic
(g) Revenue Venic
ING Revenue Vehic
urg Revenue Vehic
rung Revenue Vehic
orting Revenue Vehic
porting Revenue Vehic
eporting Revenue Vehic
Reporting Revenue Vehic
Reporting Revenue Vehic
et Reporting Revenue Vehic
tet Reporting Revenue Vehic
riet Reporting Revenue Vehic
eruet Reporting Revenue Vehic
terriet Reporting Revenue Vehic
diamet Reporting Revenue Vehic
Internet Reporting Revenue Vehic

RY 2003 Revision 4/26/2004
Report
ransportation Authority
Metropolitan Transportation
Los Angeles County I
Agency Name: Lo
9154 Agei
ë

	co	Total Miles on Active Vehicles Average Lifetime Miles per Supports Another During the Period Active Vehicles	276,166 61,470	293,882 88,059	1,051,451 65,050	8,825 182,737	36,203 66,650	21,464 109,959	4,121,219 142,532	1,026,222 93,391	222,720 31,817	221,883 14,792	Ē	424,007 35,334		.,	48,334 21,934	11,400 98,800
	г г	Standing Total Miles on Active Ve Capacity During the Pendo	2	15 2	15 1,0	7	7	7	15 4,1	12 1,0	7 2	12 2	7	7 4	7	7	7	7
	٩	Seating St Capacity C	20	43	42	20	20	18	38	20	20	26	20	20	19	19	19	19
	•	Vehicle Length (in feet)	25	40	40	25	25	25	40	30	25	30	25	25	25	25	25	25
	c	Fuel Type Code	Ę	ŋ	Ъ	GA	DF	Ъ	ŋ	ŋ	Ę	PF	PF	L	Ч	GA	Ъ	ВA
4/26/2004	E	Number of Emergency Contingency Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RY 2003 Revision 4/26/2004	_	Number of Number of Aumbers with Americans with Americans with Americans with Americans with Americans with Americans and Sources and Sources and Sources and Americans and Accessible Acce	o	0	0	0	0	0	67	0	0	0	0	0	0	0	0	0
Report RY	×	Number of Number of Americans with Americans with Disabilities Act of Disabilities Act of Disabilities Act of Disabilities Act of 1990 (ADA) Accessible Accessible Vehicles Vehicles with Lifts with Ramps / Low Floor	5	9	20	-	~	7	0	28	7	15	2	12	-	5	ю	-
		Number of Active Vehicles in Fleet [5	9	20		÷	2	67	28	7	15	7	12	-	S	ო	+
Los Angeles County Metropolitan Transportation Authority	-	Model Number	F450	CSRE	TL150	AEROTECH	E350	AEROTECH	11000	MST	CUTAWAY	EZRIDER	AEROTECH	ELDORADO	AEROTECH240	AEROTECH240	AEROTECH240	AEROTECH240
ropolitan Tr	£	Manufacture Code	FRD	BBB	FRD	FRD	EDN	FRD	OBI	EDN	EDN	EDN	FRD	FRD	FRD A	FRD	FRD	FRD A
ounty Me	0	Year of Rebuild	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Angeles (÷	Year of Manufacture	2001	2001	2001	1998	2000	2000	2000	2000	2003	2003	2001	2002	1997	1993	2001	1999
	9	Funding Source A	NA	٩N	ЧЧ	ЧN	٩N	٩N	٩N	٩N	٩N	٩N	NA	N	NA	٩N	٩N	N
Agency Name:	p	Ownership Code	Ы	ЪТ	Ы	8	Ы	Ы	Ы	Ы	Ы	Ы	ΡŢ	Ы	Ы	РТ	Ы	РТ
	U	Vehicle Type Code	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU	BU
9154	م	Dedicated	Тпе	True	True	True	True	True	True	True	True	True	True	True	True	True	True	True
NTD ID:	æ	No. Number C of Vehicles in Fleet Fleet	2 5	99	12 20	16 1	19 1		22 67	23 28		25 15	26 2	27 12	28 1	29 5	30 3	31 1

v

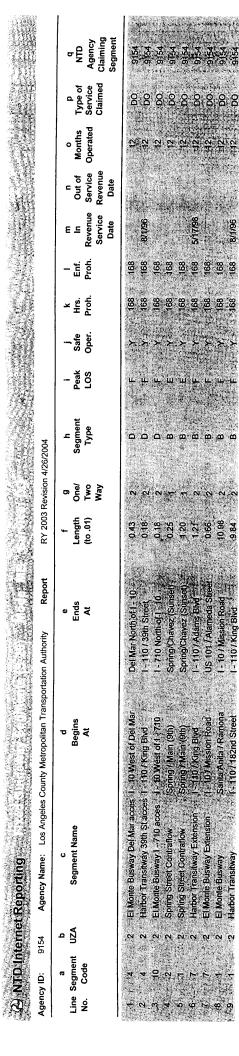
& NTD Internet Reporting Items	sit Agency Ser	Vice - Rail (2014		ALC: NO	DO			
NTD ID: 9154	Agency Name: Lo	Agency Name: Los Angeles County Metropolitan Transportation Authority	Metropolitan Tran	sportation Authorit	Report:	RY 2003 Revision 4/26/2004	n 4/26/2004		
Line	ŋ	٩	υ	σ		e	- -	ō	_
Maximum Service Vehicles								0	
01 Vehicles operated in maximum service (VOMS)	74								
02 Vehicles available for maximum service	102								
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Auto Calculate	AM Peak	Midday	PM Peak	Other
Periods of Service					Annual				
03 Time service begins	0312	0312	0312		lotal	0200	0060	1500	
04 Time service ends	0135	0135	0135			0060	1500	1900	
Service Supplied									
05 Trains in operation	12	6	6			12	6	11	10
06 Passenger cars in operation	62	36	36			62	36	58	52
07 Total actual train miles	3,878	3,369	3,349	1,358,331	1,358,320				
08 Total actual train hours	186	160	159	64,946	64,972				
09 Total actual train revenue miles	3,750	3,257	3,238	1,311,642	1,313,418				
10 Total actual train revenue hours	170	150	149	59,776	59,792				
11 Total actual passenger car miles	18,938	12,433	12,482	6,199,617	6,199,662				
12 Total actual passenger car revenue miles	18,287	12,005	12,053	5,986,524	5,986,519				
13 Total scheduled passenger car revenue mile	18,519	12,158	12,206	6,062,600	6,062,509				
14 Total actual passenger car hours	879	575	577	287,476	287,511				
15 Total actual passenger car revenue hours	801	541	543	263,910	263,881				
Service Consumed									
18 Unlinked Passenger Trips (UPT)	95,778	69,476	63,084	31,695,014	31,695,014				
19 Passenger Miles (PM)	456,304	344,826	303,670	151,901,311	151,901,332				
Service Operated (Days)	Weekdays	Saturdays	Sundays	Annual Total					
21 Days Schedule Operated	255	52	58	365					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles	Total								
27 Total	31.9								

A NID Internet Reporting	isit Agency Ser	vice) - Rail (S	p(0)#414		LR.	DO			
NTD ID: 9154	Agency Name: Los Ang	os Angeles County	eles County Metropolitan Transportation Authority	sportation Author		Report: RY 2003 Revision 4/26/2004	on 4/26/2004		
Line	в	q	U	σ		Ð	-	D	_
Maximum Service Vehicles								D	:
01 Vehicles operated in maximum service (VOMS)	86							ĩ	
02 Vehicles available for maximum service	105								
	Average	Average	Average	Annual	Auto	AM	Middav	Md	Other
	Weekday	Saturday	Sunday	Total	Calculate	Peak	Ĩ	Peak	
Periods of Service					Annual				
03 Time service begins	0229	0229	0229		Total	0200	0060	1500	
04 Time service ends	0216	0216	0216			0060	1500	1900	
Service Supplied							•	2	
05 Trains in operation	29	15	15			29	15	29	21
06 Passenger cars in operation	71	40	40			71	40	71	53
07 Total actual train miles	9,183	6,551	6,554	3,067,431	3,062,449				
08 Total actual train hours	388	282	283	130,016	130,018				
09 Total actual train revenue miles	9,088	6,483	6,487	3,034,866	3,030,802				
10 Total actual train revenue hours	371	274	275	124,922	124,803				
11 Total actual passenger car miles	21,086	13,933	13,126	6,862,755	6,862,754				
12 Total actual passenger car revenue miles	20,823	13,814	13,008	6,782,590	6,782,657				
13 Total scheduled passenger car revenue mile	21,468	14,190	13,358	6,987,022	6,986,984				
14 Total actual passenger car hours	205	606	579	296,541	296,379				
15 Total actual passenger car revenue hours	873	594	565	286,150	286,273				
Service Consumed									
18 Unlinked Passenger Trips (UPT)	100,063	65,221	51,063	31,869,211	31,869,211				
19 Passenger Miles (PM)	706,795	463,672	368,417	225,711,934	225,711,855				
Service Operated (Days)	Weekdays	Saturdays	Sundays	Annual Total	a				
21 Days Schedule Operated	255	52	5	365					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles	Total								
27 Total	82.4								
						×.			

A NTD Internet Reporting	Transit Agen	Serie Baria	2 22 5						
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority	ss County Metropolitar	า Transportation Au	ithority			Repo	Report: RY 2003 Revision 4/26/2004	evision 4/26/2	2004
Line	σ	р	U	q		Ð	ч—	Ø	٩
Maximum Service Vehicles									
01 Vehicles operated in maximum service (VOMS) 02 Vehicles available for maximum service	2,004 2,567								
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Auto Calculate	AM Peak	Midday	PM Peak	Other
Periods of Service					Annual Total				
03 Time service begins	0000	0000	0000		200	0090	0630	1400	
04 Time service ends	2400	2400	2400			0830	1400	1830	
Service Supplied									
06 Vehicles in operation	1,931	1,067	854			1,931	1,321	1,902	1,519
11 Total actual vehicle miles	307,245	197,087	160,303	97,893,493	97,893,573				
12 Total actual vehicle revenue miles (VRM)	254,535	173,977	144,308	82,323,166	82,323,093				
13 Total sched vehicle revenue miles (VRM)	256,986	175,666	145,596	83,110,642	83,110,630				
14 Total actual vehicle hours	23,363	15,139	12,008	7,441,232	7,441,257				
15 Total actual vehicle revenue hours (VRH)	21,290	14,272	11,401	6,832,313	6,832,352				
16 Charter service hours				0					
17 School bus hours				0					
Service Consumed									
18 Unlinked passenger trips (UPT)	1,100,281	811,793	565,270	355,570,551	355,570,551				
19 Passenger miles (PM)	4,329,076	3,234,113	2,306,527	1,405,866,910	1,405,866,822				
Service Operated (Days)	Weekdays	Saturdays	Sundays	Annual Total	ial				
	004	70	°,						
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles	Total								
24 Exclusive right-of-way	48.4								
25 Controlled access right-ofway	0.0								
26 Mixed right-of-way	3,616.3								
27 Total	3,664.7								

A NTD Internet Reporting	Transk Agen	V. Service N							
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority	s County Metropolitar	า Transportation Au	uthority			Repo	Report: RY 2003 Revision 4/26/2004	evision 4/26/2	2004
Line	ŋ	م	U	q		ΰ	f	δ	٩
Maximum Service Vehicles 01 Vehicles operated in maximum service (VOMS) 02 Vehicles available for maximum service	135 176								
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Auto Calculate	AM Peak	Midday	PM Peak	Other
Periods of Service 03 Time service begins					Annual Total			0011	
04 Time service ends	2400	2400	2400			0630	1400	1830	
Service Supplied									
06 Vehicles in operation	135	73	61			135	80	125	0
11 Total actual vehicle miles	25,217	13,573	12,169	7,841,949	7,841,933				
12 Total actual vehicle revenue miles (VRM)	20,856	11,225	10,064	6,485,611	6,485,692				
13 Total sched vehicle revenue miles (VRM)	20,598	15,835	10,754	6,699,642	6,699,642				
14 Total actual vehicle hours	1,741	937	840	541,459	541,399				
15 Total actual vehicle revenue hours (VRH)	1,584	852	764	492,619	492,536				
16 Charter service hours				0					
17 School bus hours				0					
Service Consumed									
18 Unlinked passenger trips (UPT)	35,142	18,077	13,245	10,669,456	10,669,424				
19 Passenger miles (PM)	108,800	70,027	56,804	34,680,139	34,680,036				
Service Operated (Days)	Weekdays	Saturdays	Sundays	Annual Total					
21 Days schedule operated	667	7.9	20	365					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles	Total								
24 Exclusive right-of-way	0.0								
25 Controlled access right-ofway	0.0								
26 Mixed right-of-way	626.0								
27 Total	626.0								

5/13/04



Harbor Transitway

Directional Route Miles	UZA 2	UZA 2 UZA 143	Total
All LOS			
01 Total controlled access ROW @FYE	0.00	0.00	0.0
02 Average controlled access ROW	0.00	0.00	0.0
03 Total exclusive ROW @FYE	48.41	0.00	48.4
04 Average exclusive ROW	48.41	0.00	48.4
05 Total controlled and exclusive ROW @ FYE	48.41	0.00	48.4
06 Average controlled and exclusive ROW	48.41	0.00	48.4
LOS D, E, F			
07 Total controlled access ROW @ FYE	0.00	0.00	0.0
08 Average controlled access ROW	00.00	0.00	0.0
09 Total exclusive ROW @ FYE	48.41	0.00	48.4
10 Average exclusive ROW	48.41	0.00	48.4
11 Total controlled and exclusive ROW @ FYE	48.41	0.00	48.4
12 Average controlled and exclusive ROW	48.41	00.00	48.4
13 Total average controlled and exclusive ROW for funding	48.41	0.00	48.4
LOS D, E, F for segments >= 7 years @ Federal FYE			
14 Total controlled access ROW	00.0	0.00	0.0
15 Total exclusive ROW	45.99	0.00	46.0
16 Total controlled and exclusive ROW	45.99	00.0	46.0
17 Total controlled and exclusive ROW for funding	45.99	00.0	46.0

0				1 index	N1 2003 N	KY 2003 Revision 4/26/2004	/2004									
Line Segment UZA No. Code	c Segment Name	d Begins At		e Ends At	f Length (to .01)	g One/ Two Way	h Segment Type	eak LOS	j Safe Oper. I	Proh. –	Enf. Proh. Re	m In O Revenue Se Service Rev Date E	n Out of M Service Or Revenue Date	o Months 1 Operated 5	p Type of Service Claimed	q NTD Agency Claiming Segment
Directional Route Miles	lee	UZA 2	UZA 2 UZA 143	Total												
AII LOS																
01 Total controlled access ROW @FYE	cess ROW @FYE	0.00	0.00	0.0												
02 Average controlled access ROW	access ROW	0.00	00.0	0.0												
03 Total exclusive ROW @FYE	W @FYE	0.00	00.00	0.0												
04 Average exclusive ROW	ROW	00.0	0.00	0.0												
05 Total controlled and	05 Total controlled and exclusive ROW @ FYE	00.0	0.00	0.0												
06 Average controlled and exclusive ROW	and exclusive ROW	0.00	0.00	0.0												
LOS D, E, F																
07 Total controlled access ROW @ FYE	cess ROW @ FYE	0.00	0.00	0.0												
08 Average controlled access ROW	access ROW	0.00	0.00	0.0												
09 Total exclusive ROW @ FYE	W @ FYE	00.0	0.00	0.0												
10 Average exclusive ROW	ROW	00.0	0.00	0.0												
11 Total controlled and	11 Total controlled and exclusive ROW @ FYE	00.0	0.00	0.0												
12 Average controlled and exclusive ROW	and exclusive ROW	0.00	0.00	0.0												
13 Total average contr	13 Total average controlled and exclusive ROW for funding	0.00	0.00	0.0												
LOS D, E, F for	LOS D, E, F for segments >= 7 years @ Federal FYE															
14 Total controlled access ROW	cess ROW	0.00	0.00	0.0												
15 Total exclusive ROW	×	0.00	0.00	0.0												
16 Total controlled and exclusive ROW	1 exclusive ROW	0.00	0.00	0.0												
17 Total controlled and	17 Total controlled and exclusive ROW for funding	00.0	000	0												

×

	l NTD Agency Claiming Segment	9154 9154 9154 9154
	k Type of Service Claimed	8 8 8 8
3701 	j Months Operated	5 5 5 5
	i Out of Service Revenue Date	
4/26/2004	h tn Revenue Service Date	6/24/00 6/12/99 7/31/96
RY 2003 Revision 4/26/2004	g One/ Two Way	2
RY 2003	f Length (to .01)	6.15 .4.70 .2.10 3.00
Report	e At	n / Chandler / Vine Vestern Vivarado
ortation Authority		Lankershim / Chanc Hollywood / Yine Wilshire / Western Wilshire / Alvarado
Reporting Agency Name: Los Angeles County Metropolitan Transportation Authority	d Begins At	Hollywood / Vine / Wilshire / Vermont Wilshine / Alvarado Union Station
eles County M		Hollywo Wilshire Wilshire Union S
Ing.	c Segment Name	
320 B. Mc205-4		2 Red Line 2 Red Line 2 Red Line 2 Red Line
ntem	rt UZA	8 8 8
A NTD Internet Agency ID: 9154	a b Line Segment UZA No. Code	1 4 2 3 3 2 4 1

Directional Route Miles	UZA 2	UZA 2 UZA 143	Total
All Segments			
01 Total for all Segments @ FYE	31.90	0.00	31.9
02 Average monthly for all segments	31.90	0.00	31.9
03 Average monthly for all segments for funding	31.90	0.00	31.9
All segments >= 7 years @ Federal FYE			
04 Total for segments >7 year @ Federal FYE	10.20	0.00	10.2
05 Total for segments >7 year @ Federal FYE for funding	10.20	0.00	10.2

	l NTD Agency Claiming Segment	9154 9154
	k Type of Service Claimed	Po Po
	j Months Operated	12
	i Out of Service Revenue Date	
4/26/2004	h In Revenue Service Date	
RY 2003 Revision 4/26/200	g One/ Two Way	2
RY 200:	f Length (to .01)	19.90 21.30
Report	e Ends At	dondo Beach Iower (LA)
Reporting Agency Name: Los Angeles County Metropolitan Transportation Authority	d Begins At	. 1.505 /1-105 Long Beach / First St Seventh / Flower (L
3.Internet-Reporting	c Segment Name	. 1. 6 2. GreenLine
nternel 9154	t UZA	2
Agency ID: 9154	a b Line Segment UZA No. Code	1 1 2 1

Directional Route Miles	UZA 2	UZA 2 UZA 143	Total
All Segments			
01 Total for all Segments @ FYE	82.40	0.00	82.4
02 Average monthly for all segments	82.40	0.00	82.4
03 Average monthly for all segments for funding	82.40	0.00	82.4
All segments >= 7 years @ Federal FYE			
04 Total for segments >7 year @ Federal FYE	82.40	00.0	82.4
05 Total for segments >7 year @ Federal FYE for funding	82.40	0.00	82.4

NTD Internet Reporting Employees (R-10) HR DO

NTD ID: 9154	Agency Name:		etropolitan Transportation		RY 2003 Revision 4/26/2004
Line		а	b	С	d
		Employee W	/ork Hours	Actual	Person Count
Labor Classifi Operating Lab		Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle c	operations (010)	316,460	3,516	162.0	3.0
02 Vehicle n	naintenance (041)	279,832	0	126.0	0.0
03 Non-vehi	icle maintenance (042)	284,472	0	149.0	0.0
04 General a	administration (160)	107,787	0	57.0	0.0
05 Total Op	erating Labor	988,551	3,516	494.0	3.0
06 Total Ca	pital Labor	0	0	0.0	0.0
07 Total La	bor	988,551	3,516	494.0	3.0

Q	NTD Internet Reporting] Employees (R-10) LR DO	D. and the second second	and the second secon
	ID: 9154 Agency Name		etropolitan Transportation		RY 2003 Revision 4/26/2004
Line		а	b	C	d
		Employee W	/ork Hours	Actual P	erson Count
Labor Classifications Operating Labor		Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01	Vehicle operations (010)	472,122	14,709	243.0	12.0
02	Vehicle maintenance (041)	384,591	0	173.0	0.0
03	Non-vehicle maintenance (042)	268,335	0	141.0	0.0
04	General administration (160)	164,185	0	87.0	0.0
05	Total Operating Labor	1,289,233	14,709	644.0	12.0
06	Total Capital Labor	0	0	0.0	0.0
07	Total Labor	1,289,233	14,709	644.0	12.0

ONTD Internet Reporting Employees (R-10) MB DO

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2003 Revision 4/26/2004

Line		а	b	с	d
		Employee W	ork Hours	Actual Pe	rson Count
	or Classifications rating Labor	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01	Vehicle operations (010)	9,065,180	1,365,269	4,175.0	979.0
02	Vehicle maintenance (041)	3,198,185	2,287	1,619.0	2.0
03	Non-vehicle maintenance (042)	589,303	1,800	317.0	2.0
04	General administration (160)	1,649,455	1,654	878.0	2.0
05	Total Operating Labor	14,502,123	1,371,010	6,989.0	985.0
06	Total Capital Labor	0	0	0.0	0.0
07	Total Labor	14,502,123	1,371,010	6,989.0	985.0

	Report RY 2003 Revision 4/26/2004								
rformance (R-20)	Los Angeles County Metropolitan Transportation Authority	υ	MB	er of Number of res Failures	1,156 15,675	977 1,037	2,133 16,712	178,880 1,010,910	
Maintenance Po	Los Angeles County Metropo	a	HR LR	Number of Number of Number of Failures Failures Failures	737	782	1,519	120,640	
A NTD Internet Reporting	NTD ID: 9154 Agency Name:	Line	Modes	Revenue Vehicle System Failures	01 Major mechanical system failures	02 Other mechanical system failures	Total Revenue Vehicle System Failures	Total Labor Hours for Inspection and Maintenance	

'¶⁄:

A NTD Internet Reporting	Reporting	Energy Cons		n Reil (Re30)				
NTD ID: 9154	Agency L _i Name:	Los Angeles County Metr	opolitan Tra	Angeles County Metropolitan Transportation Authority	Report:	Report: RY 2003 Revision 4/26/2004	3/2004	
Line		ŋ	-	٩				
		HR	LR	2				
Energy Type		Total Units Consumed Per Mode	umed Per N	Mode				
02 Kilowatt hours of propulsion power (EP)	lsion power (EP)	86,346,000	65,287,624	4				

0 0 0 0

0 0 0

06 Gallons of liquified petroleum gas (LPG)(LP) 07 Gallons of liquified natural gas (LNG)(LN)

14 Gallons of other fuel (OR)

03 Gallons of diesel fuel (DF)

0

•

103	RY
	ч
	Report
100	Ľ
- 75 I	
6.4	nity
_=1)	uthori
- Q	٩
	ortatio
્ર	orti
	ansp
<u>e</u>	Ц.
<u>a</u>	litan
	odo
- 2.	Aetr
	τ
	s Coun
- 22	S
<u>e</u> .	gele
	åAn
	Los Angeles C
5	
E	:
ō	Ś
ep.	gen
Ř	A 1
lei	
GTI	
It	
	: 9154
E	ი
S.	NTD ID: 9
3	H

on Authority	,
an Transportatic	
unty Metropolita	
Los Angeles Cou	
Agency	Name:

Report RY 2003 Revision 4/26/2004

a MB	Total Units Consumed Per Mode	0		4,745,147	0	0	0	0	0	0	32,241,742	0	0	0	0
	Energy Type	01 Kilowatt hours to charge batteries (EB)	02 Kilowatt hours of propulsion power (EP)	03 Gallons of diesel fuel (DF)	04 Gallons of bio-diesel fuel (BD)	05 Gallons of gasoline (GA)	06 Gallons of liquified petroleum gas (LPG)(LP	07 Gallons of liquified natural gas (LNG)(LN)	08 Gallons of methanol (ME)	09 Gallons of ethanol (ET)	10 Gallons of compressed natural gas (CNG)(CN	11 Gallons of bunker fuel (BF)	12 Gallons of kerosene (KE)	13 Gallons of grain additive fuel (GR)	14 Gallons of other fuel (OR)

٠.

NTD Internet Reporting Federal Funding Allocation Statistics (FFA-10) HR DO

NTD ID: 9154	Agency Name:	Los Angeles County	Metropolitan Transportatior	Report:	RY 2003 Revision 4/26/2004		
ltem			Data from Other Forms	b	с	i	
01 Urbanized area (l	JZA) number			UZA 2	UZA 143	Annual Total	
02 Urbanized area (U	JZA) and Non-UZA	allocation method	Vehicle Revenue Miles	Ø			
Urbanized Area For	mula Program						
Fixed Guideway							
06 Directional route r	miles (DRM)		31.9	31.9	0.0	31.9	
08 Actual vehicle rev	enue miles (VRM)		5,986,524.0	5,986,524.0	0.0	5,986,524.0	
09 Passenger miles	(PM)		151,901,311.0	151,901,311.0	0.0	151,901,311.0	4
10 Operating expens	es (OE)		67,100,014.0	67,100,014.0	0.0	67,100,014.0	
Capital Program for	· Fixed Guideway	Modernization					
14 Directional route r	niles (DRM) >= 7 y	ears @ Federal fiscal ye	ear end (FFYE) 10.2	10.2	0.0	10.2	
15 Actual vehicle rev (FFYE)	enue miles (VRM)	>= 7 years @ Federal fi	scal year end	2,430,932.0	0.0	2,430,932.0	

NTD Internet Reporting Federal Funding Allocation Statistics (FFA-10)

NTD ID: 9154	Agency Name:	Los Angeles County	/ Metropolitan Trans	portation	Report:	RY 2003 Revision 4/26/2004		
item			Data f Other F		b	с	i	
01 Urbanized area (I	UZA) number				UZA 2	UZA 143	Annual Total	
02 Urbanized area (I	JZA) and Non-UZA	allocation method	Vehicle Reven	ue Miles	Ø			
Urbanized Area For	mula Program							
Fixed Guideway								
06 Directional route i	miles (DRM)			82.4	82.4	0.0	82.4	
08 Actual vehicle rev	venue miles (VRM)		6,7	82,590.0	6,782,590.0	0.0	6,782,590.0	
09 Passenger miles	(PM)		225,7	11,934.0	225,711,934.0	0.0	225,711,934.0	*
10 Operating expens	ses (OE)		86,2	00,054.0	86,200,054.0	0.0	86,200,054.0	
Capital Program for	r Fixed Guideway	Modernization						
14 Directional route r	miles (DRM) >= 7 y	ears @ Federal fiscal y	ear end (FFYE)	82.4	82.4	0.0	82.4	
15 Actual vehicle rev (FFYE)	venue miles (VRM)	>= 7 years @ Federal f	iscal year end		6,782,590.0	0.0	6,782,590.0	

LR DO

listics (FFA-10) MB DO	p c q		UZA 2 UZA 143 Annual Total 던 더	82,323,166 81,613,760 709,406 82,323,166 1405,866,910 1,400,816,654 5,050,256 1,405,866,910 15,468,819.0 709,303,387 6,165,432 715,468,819		48.4 48.4 2.210,344 0.0 48.4 2.210,344 0 2,210,344 37,938,292 0 37,938,292 19,210,051 0 19,210,051 79,403,416 709,406 80,112,822 79,403,416 709,406 80,112,822 79,403,316 5,050,256 1,367,928,618 690,093,336 6,165,432 696,258,768 46.0 0.0 46.0 2,142,735 0 2,142,735	
 A NTD Internet Reporting Federal Funding Allocation Statistics (FFA Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority 		Item Data from Other Forms	01 Urbanized area) (UZA) number 02 Urbanized area (UZA) and Non-UZA allocation method	Annual Total82,323,16603 Total actual vehicle revenue miles (VRM)82,323,16604 Total passenger miles (PM)1405,866,91005 Total operating expenses (OE)715,468,819.0	Urbanized Area Formula Program	Fixed Guideway 06 Directional route miles (DRM) 07 Fixed (FG) /non-fixed guideway (NFG) allocation metho 08 Actual vehicle revenue miles (VRM) 09 Passenger miles (PRM) 09 Passenger miles (PRM) 10 Operating expenses (OE) Non-Fixed Guideway 11 Actual vehicle revenue miles (VRM) 12 Passenger miles (PRM) 13 Operating expenses (OE) 13 Operating expenses (OE) 14 Directional route miles (DRM)>= 7 years @ Federal fiscal year end (FFYE) 15 Actual vehicle revenue miles (VRM)>= 7 years @ Federal fiscal year end (FFYE) 15 Actual vehicle revenue miles (VRM)>= 7 years @ Federal fiscal year end (FFYE)	

*

Reporting Federal Funding Allocation Statistics (FFA-10) MB PT	Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2003 Revision 4/26/2004	a b c d	Data from Other Forms	number UZA 2 UZA 143 Annual Total total Vehicle Revenue Miles 더 미		renue miles (VRM) 6,485,611 6,485,611 0 6,485,611 0 6,485,611	(PM) 34,680,139 34,680,139 34,680,139 0 34,680,139	es (OE) 24,999,066 24,999,066 0 24,999,066 0 24,999,066	rogram		miles (VRM) 6,485,611 0 6,485,611	34,680,139 0 34,680,139	E) 24,999,066 0 24,999,066
A NTD Internet Reporting	Agency ID: 9154 Agency Name: Los	Line	Item	01 Urbanized area) (UZA) number 02 Urbanized area (UZA) and Non-UZA allocation method	Annual Total	03 Total actual vehicle revenue miles (VRM)	04 Total passenger miles (PM)	05 Total operating expenses (OE)	Urbanized Area Formula Program	Non-Fixed Guideway	11 Actual vehicle revenue miles (VRM)	12 Passenger miles (PM)	13 Operating expenses (OE)

· •

ry Rail (GPRA-10)	Report: RY 2003 Revision 4/26/2004
porting Government Performance and Results Act Summa	Agency Name: Los Angeles County Metropolitan Transportation Authority
B NTD Internet R	NTD ID: 9154

Contemporary and the second second		
	tation Authority	
	Transpor	
	Metropolitan	
	County	
	Los Angeles	
	:y Name:	
	Agenc	
	ID: 9154	
	ë	

Line	α	2	
Submitted Date	5	2	
Service Supplied	HR / DO	LR / DO	
01 Passenger Car Revenue Miles	0	0	
02 Passenger Car Revenue Hours	0	0	
Service Consumed			
03 Unlinked Passenger Trips (Boardings)	0	0	
04 Passenger Miles (PM)	0	0	
Safety			
05 Fatalities	0	0	
06 Injuries	0	0	
07 Incidents	0	0	

4

d Results Act Summary Non-Rail (GPRA. 10)	Authority Report: RY 2003 Revision 4/26/2004												
Performance an	County Metropolitan Transportation Authority	q		MB/PT	0	0		0	0		0	0	0
Government	s Angeles County Me	ŋ		MB/DO	0	0		0	0		0	0	0
A NTD Internet Reporting	NTD ID: 9154 Agency Name: Los Angeles (Line	Submitted Date:	Service Supplied	01 Vehicle revenue miles	02 Vehicle revenue hours	Service Consumed	03 Unlinked passenger trips (boardings)	04 Passenger miles (PM)	Safety	05 Fatalities	06 Injuries	07 Incidents