



**Los Angeles County
Metropolitan Transportation Authority**

NATIONAL TRANSIT DATABASE (NTD) REPORT

Directly Operated (I.D. # 9154)

For the Fiscal Year Ended June 30, 2003



Submitted: October 28, 2003

NTD Internet Reporting - Forms Summary

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NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report:

RY 2003 Revision 3 4/26/04

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Module Form Name	Mode/Service	Update User	Update Date
Basic Information			
Transit Agency Identification (B-10)		EDT9154	10/24/03
Transit Agency Contacts (B-20)		EDT9154	10/27/03
Contractual Relationship (B-30) COACH USA, INC.		EDT9154	10/27/03
Contractual Relationship (B-30) City of Los Angeles Department of Transportation		EDT9154	10/27/03
Contractual Relationship (B-30) FIRST TRANSIT, INC.		EDT9154	10/27/03
Contractual Relationship (B-30) Los Angeles County Metropolitan Transportation Authority		EDT9154	10/27/03
Contractual Relationship (B-30) MV TRANSPORTATION, INC.		EDT9154	10/27/03
Contractual Relationship (B-30) Norwalk Transit System		EDT9154	10/27/03
Contractual Relationship (B-30) TRANSPORTATION CONCEPTS, INC.		EDT9154	10/27/03
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Fixed Guideway Segments (S-20)	MB DO	NTD9154	2/6/04
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Fixed Guideway Segments (S-20)

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Resources

Employees (R-10)

HR DO EDT9154 10/22/03

Employees (R-10)

LR DO EDT9154 10/22/03

Employees (R-10)

MB DO EDT9154 10/22/03

Maintenance Performance (R-20)

NTD9154 10/9/03

Energy Consumption Rail (R-30)

EDT9154 10/27/03

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EDT9154 9/23/03

Federal Funding Allocation Statistics

Federal Funding Allocation Statistics (FFA-10)

HR DO NTD9154 4/26/04

Federal Funding Allocation Statistics (FFA-10)

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Federal Funding Allocation Statistics (FFA-10)

MB DO NTD9154 4/26/04

Federal Funding Allocation Statistics (FFA-10)

MB PT NTD9154 4/26/04

Government Performance and Results Act Summary

Government Performance and Results Act Summary Rail (GPRA-10)

System 2/6/04

Government Performance and Results Act Summary Non Rail (GPRA-10)

System 2/6/04

NTD Internet Reporting Transit Agency Identification (B-10)

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2003 Revision 04/26/2004

1. Transit Agency Identification Information

Agency Name	Los Angeles County Metropolitan Transportation Authority	Fiscal Year	6/ 30/2003
Mailing address line 1	One Gateway Plaza		
Mailing address line 2		P.O. Box	
City	Los Angeles	ZIP Code	90012952
State	CA	FTA Recipient ID	5566
URL	www.mta.net		
Agency acronym	LACMTA		

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? Y

2. Are you requesting a 9 or fewer vehicle waiver? N

3. Organization Type Public agency or authority that directly operates all transit service (not a State DOT)

4. Institutional Type Independent Agency with an appointed Board of Directors

5. Demographic Information

Primary UZA Los Angeles-Long Beach-Santa Ana, CA-2
Service Area Information: Square miles 1,423 Population 11,789,487
Secondary UZAs Thousand Oaks, CA-143

6. Vehicles Operated in Annual Maximum Service by Mode and Type of Service

Bus / DO	2,004
Bus / PT	135
Heavy Rail / DO	74
Light Rail / DO	86

Describe Other

7. Capital Investment for a Mode not currently in service (All applicable Mode/Service combinations)

Describe Other

8. Seller Filing a separate NTD report (All applicable Modes not in this report)

Describe Other

NTD Internet Reporting **Transit Agency Contacts (B-20)**

NTD ID: 9154 **Agency Name:** Los Angeles County Metropolitan Transportation Authority **Report** RY 2003 Revision 4/26/2004

Contact type CEO
Honorific (ex: Mrs, Capt, etc.) Mr.
First name Roger **Initial** **Last Name** Snoble
Professional title Chief Executive Officer
Mailing address line 1 One Gateway Plaza
Mailing address line 2 P. O. Box
City Los Angeles **State** CA **Zip code (ex: 22222)** 90012-2952
Phone (ex: (555) 123-456) (213)922-6888 **Ext (ex: 1234)**
Fax (ex: (555) 123-4567) (213)922-7447
Email (ex: ntduser@ntd.com) SnobleR@mta.net

Contact type NTD Contact
Honorific (ex: Mrs, Capt, etc.) Mr.
First name Rene **Initial** **Last Name** Decena
Professional title Accounting Manager
Mailing address line 1 One Gateway Plaza
Mailing address line 2 P. O. Box
City Los Angeles **State** CA **Zip code (ex: 22222)** 90012-2952
Phone (ex: (555) 123-456) (213)922-5440 **Ext (ex: 1234)**
Fax (ex: (555) 123-4567) (213)922-6108
Email (ex: ntduser@ntd.com) decenar@mta.net

Contact type Safety Contact
Honorific (ex: Mrs, Capt, etc.) Mr.
First name Jake **Initial** **Last Name** Satin-Jacobs
Professional title Operations Performance Analysis Manager
Mailing address line 1 One Gateway Plaza
Mailing address line 2 P. O. Box
City Los Angeles **State** CA **Zip code (ex: 22222)** 90012-2952
Phone (ex: (555) 123-456) (213)922-4211 **Ext (ex: 1234)**
Fax (ex: (555) 123-4567) (213)922-6927
Email (ex: ntduser@ntd.com) satinj@mta.net

Contact type Security Contact
Honorific (ex: Mrs, Capt, etc.) Mr.
First name Jake **Initial** **Last Name** Satin-Jacobs
Professional title Operations Performance Analysis Manager
Mailing address line 1 One Gateway Plaza
Mailing address line 2 P. O. Box
City Los Angeles **State** CA **Zip code (ex: 22222)** 90012-2952
Phone (ex: (555) 123-456) (213)922-4211 **Ext (ex: 1234)**
Fax (ex: (555) 123-4567) (213)922-6927
Email (ex: ntduser@ntd.com) satinj@mta.net

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

01 Contractual Relationship

Type 1. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchase
 NTD Reporter
 or Company COACH USA, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (describe)

03 Contracted Service

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		32
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		416,084
07 Net contract expenditures		3,713,513
08 Other costs incurred by the buyer		72,763
09 Total operating expenses		4,202,360

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

01 Contractual Relationship

Type 5. The reporting Agency is the buyer of service and the service is being captured in the seller's report as directly operated (DO).
 NTD Reporter 9147 City of Los Angeles Department of Transportation
 or Company

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (describe)

03 Contracted Service

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		23
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		709,373
07 Net contract expenditures		2,297,645
08 Other costs incurred by the buyer		50,972
09 Total operating expenses		3,057,990

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

01 Contractual Relationship

Type 1. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchase NTD Reporter

or Company FIRST TRANSIT, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (describe)

03 Contracted Service

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		73
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		3,892,378
07 Net contract expenditures		10,582,497
08 Other costs incurred by the buyer		299,090
09 Total operating expenses		14,773,965

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

01 Contractual Relationship

Type 5. The reporting Agency is the buyer of service and the service is being captured in the seller's report as directly operated (DO).

NTD Reporter 9166 Los Angeles County Metropolitan Transportation Authority
or Company

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (describe)

03 Contracted Service

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		7
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		65,019
07 Net contract expenditures		435,903
08 Other costs incurred by the buyer		18,573
09 Total operating expenses		519,495

NTD Internet Reporting Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

01 Contractual Relationship

Type 1. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchase NTD Reporter

or Company MV TRANSPORTATION, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (describe)

03 Contracted Service

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		5
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		24,042
07 Net contract expenditures		1,065,271
08 Other costs incurred by the buyer		23,029
09 Total operating expenses		1,112,342

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

01 Contractual Relationship

Type 5. The reporting Agency is the buyer of service and the service is being captured in the seller's report as directly operated (DO).
 NTD Reporter 9022 Nonwalk Transit System
 or Company

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (describe)

03 Contracted Service

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	5	
05 Number of months seller operated service during report year.	12	
06 Purchased transportation fare revenues	47,188	
07 Net contract expenditures	215,010	
08 Other costs incurred by the buyer	5,639	
09 Total operating expenses	267,837	

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

01 Contractual Relationship

Type 1. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchase
NTD Reporter

or Company TRANSPORTATION CONCEPTS, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- Negotiated rate per unit of service delivered
- Cash reimbursement of some of seller's operating deficit
- Cash reimbursement of all of seller's operating deficit
- Cash reimbursement to seller for reduced fare programs
- Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- Maintenance facility leased to seller
- Other (describe)

03 Contracted Service

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		32
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		1,076,329
07 Net contract expenditures		3,730,704
08 Other costs incurred by the buyer		103,366
09 Total operating expenses		4,910,399

NTD Internet Reporting Sources of Funds - Funds Expended & Funds Earned (F-10)

NTD ID: 9154 Agency: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

Name: a b c d e

Sources of Directly Generated Funds by Transit Agency

	Mode	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
01 Passenger Fares for Directly Operated Service				
	HR	16,152,060		
	LR	17,087,871		
	MB	207,955,704		
02 Total All Directly Operated Modes		241,195,635	241,195,635	0
03 Passenger Fares for Purchased Transportation Service				
	MB	6,230,413		
04 Total All Purchased Transportation Modes		6,230,413	6,230,413	0
05 Park and Ride Parking Revenue		0		
06 Other Transportation Revenues		0		
Auxiliary Transportation Revenues				
07 Concessions		0		
08 Advertising revenues		13,601,530		
09 Other		0		
10 Total Auxiliary Transportation Funds		13,601,530		
11 Non Transportation Funds		5,461,522		
12 Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues		19,063,052	19,063,052	0
13 Revenues Accrued Through a Purchased Transportation Agreement		0	0	0

a	b	c	d	e	
Funds Dedicated to Transit at Their Source	Rate	Unit Value	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Dedicated Taxes					
14 Income taxes		0.000	0	0	0
15 Sales taxes		0.000	0	0	0
16 Property taxes		0.000	0	0	0
17 Gasoline taxes		0.000	0	0	0
18 Other taxes		0.000	0	0	0
19 Bridge, tunnel and highway tolls			0	0	0
20 Bonds and loans			0	0	0
21 Other dedicated funds			0	0	0
22 Total Funds Dedicated to Transit At Their Source			0	0	0
Contributed Services					
23 State and local government			0	0	0
24 Contra account for expenses			0	0	0
25 Net Contributed Services			0	0	0
26 Subsidy from Other Sectors of Operations			0	0	0
27 Total Directly Generated Funds			266,489,100	266,489,100	0
28 Bond and Loan Payments				0	0

a	b	c	d	e
Local Government Sources of Funds	Unit Value	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
29 Funds Allocated to Transit Out of the General Revenues of the Government Entity		0	0	0
Funds Dedicated to Transit at Their Source				
Dedicated Taxes	Rate			
30 Income taxes		0	0	0
31 Sales taxes	Percentage/\$1	0	601,938,738	523,920,456
32 Property taxes		0	0	78,018,282
33 Gasoline taxes		0	0	0
34 Other taxes		0	0	0
Describe:				
35 Bridge, tunnel and highway tolls		0	0	0
36 Bonds and loans		0	0	0
37 Other dedicated funds		5,346,572	0	5,346,572
38 Total Funds Dedicated to Transit At Their Source		607,285,310	523,920,456	83,364,854
39 Other Funds		26,384,946	26,384,946	0
Describe: Transfer from General Fund \$25,200,000				
County Buydown Program 548,239				
Hollywood Bowl, others 636,707				
40 Total Local Funds		633,670,256	550,305,402	83,364,854
41 Bond and loan payments			29,125,000	0

a	b	c	d	e
State Government Sources of Funds	Unit Value	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
42 Funds Allocated to Transit Out of the General Revenues of the Government Entity		0	0	0
Funds Dedicated to Transit at Their Source				
Dedicated Taxes	Rate			
43 Income taxes		0	0	0
44 Sales taxes		0	0	0
45 Property taxes		0	0	0
46 Gasoline taxes	Percentage/gallon	0	13,121,649	7,793,017
47 Other taxes		0	0	5,328,632
Describe:				
48 Bridge, tunnel and highway tolls		0	0	0
49 Bonds and loans		0	0	0
50 Other dedicated funds		52,105,982	0	52,105,982
51 Total Funds Dedicated to Transit at Their Source		65,227,631	7,793,017	57,434,614
52 Other Funds		0	0	0
Describe:				
53 Total State Funds		65,227,631	7,793,017	57,434,614
54 Bond and Loan Payments			0	0

	a	b	c	d	e
Federal Government Sources of Funds			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Funds Received from FTA					
55	Capital Program funds		0	0	0
56	Urbanized Area Formula Program funds		164,840,157	93,606,345	71,233,812
57	Other FTA funds		51,678,746	0	51,678,746
58	Total FTA Funds		216,518,903	93,606,345	122,912,558
59	Funds Received from Other USDOT Grant Programs		0	0	0
60	Other Federal Funds		0	0	0
	Describe:				
61	Total Federal Funds		216,518,903	93,606,345	122,912,558
62	Bonds and Loan Payments			0	0
Summary					
63	Total Funds Earned During the Period		1,181,905,890		
64	Total Funds Expended on Operations During P			918,193,864	
05	Total Funds Expended on Capital During Perio				263,712,026
66	Total Bond and Loan Payments			29,125,000	0

NTD Internet Reporting Uses of Capital (F-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Systems	Other	Total
		a	b	c	d	e	f	g	h	i	j
1	HR	DO	1,745,754	32,711,177	0	2,230,817	1,112,623	0	0	253,458	38,053,829
2	LR	DO	45,047,188	6,043,759	0	7,914,714	24,686,474	1,190,836	1,285,643	3,343,294	89,511,908
3	MB	DO	34,419,141	482,744	0	15,249,103	9,267,659	6,028,074	62,756,113	2,536,066	136,146,289
4	MB	PT	0	0	0	0	0	0	0	0	0
Total		81,212,083	39,237,680	0	25,394,634	35,066,756	5,407,389	7,218,910	64,041,756	6,132,818	263,712,026

Expansion of Service

Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Systems	Other	Total
		a	b	c	d	e	f	g	h	i	j
1	HR	DO	0	0	0	0	0	0	0	0	0
2	LR	DO	0	0	0	0	0	0	0	0	0
3	MB	DO	0	0	0	0	0	0	0	0	0
4	MB	PT	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0

Total All Uses of Capital

Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Systems	Other	Total
		a	b	c	d	e	f	g	h	i	j
1	HR	DO	1,745,754	32,711,177	0	2,230,817	1,112,623	0	0	253,458	38,053,829
1	LR	DO	45,047,188	6,043,759	0	7,914,714	24,686,474	1,190,836	1,285,643	3,343,294	89,511,908
1	MB	DO	34,419,141	482,744	0	15,249,103	9,267,659	6,028,074	62,756,113	2,536,066	136,146,289
2	MB	PT	0	0	0	0	0	0	0	0	0
Total		81,212,083	39,237,680	0	25,394,634	35,066,756	5,407,389	7,218,910	64,041,756	6,132,818	263,712,026

NTD ID: 9154

Agency
Name:

Los Angeles County Metropolitan Transportation Authority

Report RY 2003 Revision 4/26/2004

	a	b	c	d	e
	Vehicle	Vehicle	Non-Vehicle	General	Total Modal
	Operations	Maintenance	Maintenance	Administration	Expenses
	010	041	042	160	
	Total	Total	Total	Total	
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	3,182,272	0	0	0	3,182,272
02 Other salaries and wages (02)	3,712,987	6,248,644	6,681,598	3,001,862	19,645,091
03 Fringe Benefits (502)	4,295,344	3,892,542	4,162,246	1,869,985	14,220,117
04 Services (503)	10,596,883	251,431	105,482	2,821,193	13,774,989
Materials and Supplies (504)					
05 Fuel and lubricants (01)	28,024	21,474	0	0	49,498
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	32,752	2,800,117	1,936,191	306,119	5,075,179
08 Utilities (505)	7,339,319	0	0	635,972	7,975,291
09 Casualty and Liability Costs (506)	0	0	0	2,628,282	2,628,282
10 Taxes (507)	0	0	0	60,562	60,562
13 Miscellaneous Expenses (509)	0	0	0	488,733	488,733
14 Expense Transfers (510)	0	0	0	0	0
15 Total Modal Expenses	29,187,581	13,214,208	12,885,517	11,812,708	67,100,014

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2003 Revision 4/26/2004

	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	5,858,865	0	0	0	5,858,865
02 Other salaries and wages (02)	4,706,891	8,587,917	6,364,917	4,572,554	24,232,279
03 Fringe Benefits (502)	6,581,851	5,349,772	3,964,973	2,848,435	18,745,031
04 Services (503)	15,582,419	232,042	25,123	2,855,795	18,695,379
Materials and Supplies (504)					
05 Fuel and lubricants (01)	55,416	22,609	0	0	78,025
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	37,471	4,319,302	934,553	447,715	5,739,041
08 Utilities (505)	9,664,545	0	0	891,770	10,556,315
09 Casualty and Liability Costs (506)	0	0	0	1,161,259	1,161,259
10 Taxes (507)	0	0	0	39,449	39,449
13 Miscellaneous Expenses (509)	0	0	0	1,094,411	1,094,411
14 Expense Transfers (510)	0	0	0	0	0
15 Total Modal Expenses	42,487,458	18,511,642	11,289,566	13,911,388	86,200,054

NTD ID: 9154

Agency
Name:

Los Angeles County Metropolitan Transportation Authority

Report RY 2003 Revision 4/26/2004

	a	b	c	d	e
	Vehicle	Vehicle	Non-Vehicle	General	Total Modal
	Operations	Maintenance	Maintenance	Administration	Expenses
	010	041	042	160	
	Total	Total	Total	Total	
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	176,238,072	0	0	0	176,238,072
02 Other salaries and wages (02)	21,959,627	71,466,546	14,020,966	45,983,385	153,430,524
03 Fringe Benefits (502)	123,465,626	44,519,497	8,734,245	28,666,004	205,385,372
04 Services (503)	31,897,089	342,685	2,907,229	16,802,308	51,949,311
Materials and Supplies (504)					
05 Fuel and lubricants (01)	30,866,566	138,492	0	0	31,005,058
06 Tires and tubes (02)	3,333,402	74,263	0	0	3,407,665
07 Other materials and supplies (99)	494,692	40,034,854	6,426,252	4,828,368	51,784,166
08 Utilities (505)	0	0	0	9,347,057	9,347,057
09 Casualty and Liability Costs (506)	0	0	0	27,592,927	27,592,927
10 Taxes (507)	834,027	0	0	896,143	1,730,170
13 Miscellaneous Expenses (509)	0	0	0	3,879,517	3,879,517
14 Expense Transfers (510)	0	0	0	-281,020	-281,020
15 Total Modal Expenses	389,089,101	156,576,337	32,088,692	137,714,689	715,468,819

NTD ID: 9154

Agency
Name:

Los Angeles County Metropolitan Transportation Authority

Report RY 2003 Revision 4/26/2004

Expense Object Class	a	b	c	d	e
	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	0	0	0	176,539	176,539
03 Fringe Benefits (502)	0	0	0	79,198	79,198
04 Services (503)	0	0	0	10,126	10,126
Materials and Supplies (504)					
05 Fuel and lubricants (01)	0	0	0	0	0
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	0	296,938	831	2,605	300,374
08 Utilities (505)	0	0	0	5,054	5,054
09 Casualty and Liability Costs (506)	0	0	0	1,107	1,107
10 Taxes (507)	0	0	0	193	193
Purchased Transportation (508)					
11 In Report (01)	16,129,557	4,626,337	783,906	2,961,018	24,500,818
12 Filing Separate Report (02)	2,370,667	678,312	141,061	580,098	3,770,138
13 Miscellaneous Expenses (509)	0	0	0	841	841
14 Expense Transfers (510)	0	0	0	0	0
15 Total Modal Expenses	18,500,224	5,601,587	925,798	3,816,779	28,844,388

NTD Internet Reporting **Operating Expenses Summary (F-40)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2003 Revision 4/26/2004

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	185,279,209	0	0	0	185,279,209
02 Other salaries and wages (02)	30,379,505	86,303,107	27,067,481	53,734,340	197,484,433
03 Fringe Benefits (502)	134,342,821	53,761,811	16,861,464	33,463,622	238,429,718
04 Services (503)	58,076,391	826,158	3,037,834	22,489,422	84,429,805
Materials and Supplies (504)					
05 Fuel and lubricants (01)	30,950,006	182,575	0	0	31,132,581
06 Tires and tubes (02)	3,333,402	74,263	0	0	3,407,665
07 Other Materials and supplies (99)	564,915	47,451,211	9,297,827	5,584,807	62,898,760
08 Utilities (505)	17,003,864	0	0	10,879,853	27,883,717
09 Casualty and Liability Costs (506)	0	0	0	31,383,575	31,383,575
10 Taxes (507)	834,027	0	0	996,347	1,830,374
Purchased Transportation (508)					
11 In report (01)	16,129,557	4,626,337	783,906	2,961,018	24,500,818
12 Filing separate report (02)	2,370,667	678,312	141,061	580,098	3,770,138
13 Miscellaneous Expenses (509)	0	0	0	5,463,502	5,463,502
14 Expense Transfers (510)	0	0	0	-281,020	-281,020
15 Total Modal Expenses	479,264,364	193,903,774	57,189,573	167,255,564	897,613,275
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR Only)					0
Reconciling Items					
	Funds Applied	Funds Not Applied	Total Expenses for Period		
17 Interest Expenses (511)	7,662,439	0	7,662,439		
18 Leases and Rentals (512)	11,274,310	0	11,274,310		
19 Purchase Lease Agreements (514)	0	0	0		
20 Related Parties Lease Agreement (515)	0	0	0		
21 Depreciation (513)	0	318,289,966	318,289,966		
22 Amortization of Intangibles (513.3)	0	0	0		
23 Other Reconciling Items (516)	1,643,840	2,928,069	4,571,909		
24 Total Reconciling Items	20,580,589	321,218,035	341,798,624		
25 Americans with Disabilities Act of 1990 (ADA) - Related Expenses (DR Only)	0	0	0		
26 Total Expenses from Published Reports	918,193,864	321,218,035	1,239,411,899		

Line		a	b
Time Classification			
Operating Time			
		Dollars	Clock Hours
01	Platform time	151,745,669	8,101,744
02	Straight time allowances	2,169,067	109,435
03	Premium time	15,844,861	1,325,502
04	Total Operating Time	169,759,597	
05	Non-operating paid work time	6,478,475	423,136
06	Total Operating and Non-Operating Time	176,238,072	

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Agency Name: Los Angeles County Metropolitan Transportation Authority

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Line	a	b	c	g
Passenger Stations				
	Number of Facili			
01	Americans with Disabilities Act of 1990 (ADA) accessible	16		
02	Americans with Disabilities Act of 1990 (ADA) non-accessib	0		
03	Total Stations	16		
04	Number of Multi-modal Stations	0		
05	Escalators	106		
06	Elevators	50		

Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total	
General Purpose Maintenance Facilities					
07	Serving under 200 vehicles	1.0	0.0	0.0	1.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	0.0	0.0	0.0	0.0
11	Total Maintenance Facilities	1.0	0.0	0.0	1.0

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Line	a	b	c	g	
Passenger Stations					
	Number of Facili				
01	Americans with Disabilities Act of 1990 (ADA) accessible	36			
02	Americans with Disabilities Act of 1990 (ADA) non-accessib	0			
03	Total Stations	36			
04	Number of Multi-modal Stations	0			
05	Escalators	16			
06	Elevators	36			
Maintenance Facilities					
		Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
General Purpose Maintenance Facilities					
07	Serving under 200 vehicles	2.0	0.0	0.0	2.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	0.0	0.0	0.0	0.0
11	Total Maintenance Facilities	2.0	0.0	0.0	2.0

Line	a	b	c	g
Passenger Stations		Number of Facili		
01	Americans with Disabilities Act of 1990 (ADA) accessible	0		
02	Americans with Disabilities Act of 1990 (ADA) non-accessib	0		
03	Total Stations	0		
04	Number of Multi-modal Stations	0		
05	Escalators	1		
06	Elevators	28		

Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total	
General Purpose Maintenance Facilities					
07	Serving under 200 vehicles	4.0	0.0	0.0	4.0
08	Serving 200 - 300 vehicles	7.0	0.0	0.0	7.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	1.0	0.0	0.0	1.0
11	Total Maintenance Facilities	12.0	0.0	0.0	12.0

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Line	a	d	e	f	g	
Passenger Stations						
	Number of Facill					
01	Americans with Disabilities Act of 1990 (ADA) accessible	0				
02	Americans with Disabilities Act of 1990 (ADA) non-accessib	0				
03	Total Stations	0				
04	Number of Multi-modal Stations	0				
05	Escalators	0				
06	Elevators	0				
Maintenance Facilities						
General Purpose Maintenance Facilities						
	Owned	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total	
07	Serving under 200 vehicles	2.0	0.0	3.0	0.0	5.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	0.0	0.0	0.0	0.0	0.0
11	Total Maintenance Facilities	2.0	0.0	3.0	0.0	5.0

Line Mode / Service	a HR / DO	b LR / DO	Miles of Track
Guideway Classification			
01 At Grade: Exclusive right-of-way (ROW)	1.3	3.7	
02 At Grade: With cross traffic	0.0	30.9	
03 At Grade: Mixed and cross traffic	0.0	0.0	
04 Elevated-on-structure	0.0	11.5	
05 Elevated-on-fill	0.0	23.6	
06 Open-cut	0.2	14.6	
07 Subway	32.6	1.4	
08 Total Miles	34.1	85.7	
At Grade Crossings			Crossings
09 At Grade Crossings: With cross traffic	0	77	
10 At Grade Crossings: Mixed and cross traffi	0	0	
11 Total Crossings	0	77	

Line	Mode / Service Guideway Classification	a		b	
		MB/DO Lane Miles	MB/PT Lane Miles	MB/DO Lane Miles	MB/PT Lane Miles
12	Exclusive right-of-way (ROW)	85.8	0.0	85.8	0.0
13	Controlled access right-of-way (ROW)	0.0	0.0	0.0	0.0
08	Total Miles	85.8	0.0	85.8	0.0

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	
No. of Vehicles In Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacture Code	Model Number	Number of Active Vehicles In Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts with Ramps / Low Floor	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average L. Ketime Miles per Active Vehicle	Supports Another Mode	
1	30	True	HR	OO	UA	1991	0	BFC	A650	30	0	0	EP	75	59	53	1,839,000	190,973		
2	72	True	HR	OO	UA	1998	0	BFC	A650	72	0	0	EP	75	59	53	4,536,200	131,685		
3	2	True	HR	OO	UA	1998	0	BBB	A650	0	0	0	EP	75	59	53	0	0		
									102	0	104	0					6,375,200			
Total Fleet									104	0	104	0					6,375,200			

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	
No. of Vehicles	Dedicated Fleet	Vehicle Type Code	Ownership Code	Finding Source	Year of Manufacture	Year of Rebuild	Manufacture Code	Model Number	Number of Vehicles In Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts/Ramps / Low Floor	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	
1	54	LR	LP	UA	1989	0	SUM	P865	54	0	54	0	EP	89	76	68	3,587,711	759,288		
2	15	LR	LP	UA	1994	0	SUM	P2020	15	0	15	0	EP	89	76	68	996,585	685,852		
3	26	LR	LR	UA	1993	0	SDU	P2000	26	0	26	0	EP	90	76	68	2,722,763	165,915		
8	26	LR	LP	UA	2001	0	SDU	P2000	26	0	26	0	EP	90	76	68	139,154	32,008		
									121	0	121	0					7,446,213			

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a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
No. of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacture Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts/Ramps / Low Floor	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode
2	5	True	BU	PT	UA	2001	0	FRD	F450	5	0	0	DF	25	20	7	276,166	61,470	
6	6	True	BU	PT	UA	2001	0	BBB	CSRE	6	0	0	DF	40	43	15	293,882	88,059	
12	20	True	BU	PT	NF	2001	0	FRD	TL150	20	0	0	DF	40	42	15	1,051,451	65,050	
16	1	True	BU	OO	NF	1998	0	FRD	AEROTECH	1	0	0	GA	25	20	7	8,825	182,737	
19	1	True	BU	PT	UA	2000	0	EDN	E350	1	0	0	DF	25	20	7	36,203	66,650	
21	2	True	BU	PT	UA	2000	0	FRD	AEROTECH	2	0	0	DF	25	18	7	21,464	109,959	
22	67	True	BU	PT	UA	2000	0	OBI	11000	67	67	0	DF	40	38	15	4,121,219	142,532	
23	28	True	BU	PT	UA	2000	0	EDN	MST	28	0	0	DF	30	20	12	1,026,222	93,391	
24	7	True	BU	PT	UA	2003	0	EDN	CUTAWAY	7	0	0	DF	25	20	7	222,720	31,817	
25	15	True	BU	PT	UA	2003	0	EDN	EZRIDER	15	0	0	DF	30	26	12	221,883	14,792	
26	2	True	BU	PT	UA	2001	0	FRD	AEROTECH	2	0	0	DF	25	20	7	67,526	117,003	
27	12	True	BU	PT	UA	2002	0	FRD	ELDORADO	12	0	0	LN	25	20	7	424,007	35,334	
28	1	True	BU	PT	UA	1997	0	FRD	AEROTECH240	1	0	0	DF	25	19	7	13,809	17,893	
29	5	True	BU	PT	UA	1993	0	FRD	AEROTECH240	5	0	0	GA	25	19	7	43,554	312,758	
30	3	True	BU	PT	UA	2001	0	FRD	AEROTECH240	3	0	0	DF	25	19	7	48,334	21,934	
31	1	True	BU	PT	UA	1999	0	FRD	AEROTECH240	1	0	0	GA	25	19	7	11,400	98,800	
	176								176	109	67	0					7,888,665		

Line	a	b	c	d	e	f	g	h
	Average Weekday	Average Saturday	Average Sunday	Annual Total	AM Peak	Midday	PM Peak	Other
				Auto Calculate Annual Total				
Maximum Service Vehicles								
01 Vehicles operated in maximum service (VOMS)	2,004							
02 Vehicles available for maximum service	2,567							
Periods of Service								
03 Time service begins	0000	0000	0000		0600	0930	1400	
04 Time service ends	2400	2400	2400		0930	1400	1830	
Service Supplied								
06 Vehicles in operation	1,931	1,067	854		1,931	1,321	1,902	1,519
11 Total actual vehicle miles	307,245	197,087	160,303	97,893,493				
12 Total actual vehicle revenue miles (VRM)	254,535	173,977	144,308	82,323,166				
13 Total sched vehicle revenue miles (VRM)	256,986	175,666	145,596	83,110,630				
14 Total actual vehicle hours	23,363	15,139	12,008	7,441,232				
15 Total actual vehicle revenue hours (VRH)	21,290	14,272	11,401	6,832,313				
16 Charter service hours				0				
17 School bus hours				0				
Service Consumed								
18 Unlinked passenger trips (UPT)	1,100,281	811,793	565,270	355,570,551				
19 Passenger miles (PM)	4,329,076	3,234,113	2,306,527	1,405,866,910				
Service Operated (Days)								
21 Days schedule operated	255	52	58	365				
22 Days not operated due to strikes	0	0	0	0				
23 Days not operated due to officially declared emergencies	0	0	0	0				
Directional Route Miles								
24 Exclusive right-of-way	48.4							
25 Controlled access right-of-way	0.0							
26 Mixed right-of-way	3,616.3							
27 Total	3,664.7							

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in maximum service (VOMS)	135							
02 Vehicles available for maximum service	176							
Periods of Service								
03 Time service begins	0000	0000	0000		0600	0930	1400	
04 Time service ends	2400	2400	2400		0930	1400	1830	
Service Supplied								
06 Vehicles in operation	135	73	61		135	80	125	0
11 Total actual vehicle miles	25,217	13,573	12,169	7,841,949				7,841,933
12 Total actual vehicle revenue miles (VRM)	20,856	11,225	10,064	6,485,611				6,485,692
13 Total sched vehicle revenue miles (VRM)	20,598	15,835	10,754	6,699,642				6,699,642
14 Total actual vehicle hours	1,741	937	840	541,459				541,399
15 Total actual vehicle revenue hours (VRH)	1,584	852	764	492,619				492,536
16 Charter service hours				0				
17 School bus hours				0				
Service Consumed								
18 Unlinked passenger trips (UPT)	35,142	18,077	13,245	10,669,456				10,669,424
19 Passenger miles (PM)	108,800	70,027	56,804	34,680,139				34,680,036
Service Operated (Days)								
21 Days schedule operated	255	52	58	365				
22 Days not operated due to strikes	0	0	0	0				
23 Days not operated due to officially declared emergencies	0	0	0	0				
Directional Route Miles								
24 Exclusive right-of-way	0.0							
25 Controlled access right-of-way	0.0							
26 Mixed right-of-way	626.0							
27 Total	626.0							

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
Line No.	Segment UZA	Segment Name	Begins At	Ends At	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh.	Enf. Proh.	In Service Revenue Date	Out of Service Revenue Date	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	4	El Monte Busway Del Mar access	1-10 West of Del Mar	Del Mar North of I-10	0.43	2	D	F	Y	168	168	8/1/96		12	DO	9154
2	4	Harbor Transitway 39th St access	1-110 / King Blvd	1-110 / 39th Street	0.18	2	D	F	Y	168	168	8/1/96		12	DO	9154
3	10	El Monte Busway 1-710 access	1-10 West of 1-710	1-710 North of I-10	0.18	2	D	F	Y	168	168			12	DO	9154
4	2	Spring Street Contrailow	Spring / Main (9th)	Spring/Chavez (Sunset)	0.25	1	B	E	Y	168	168			12	DO	9154
5	1	Spring Street Contrailow	Spring / Main (9th)	Spring/Chavez (Sunset)	1.21	1	B	E	Y	168	168			12	DO	9154
6	7	Harbor Transitway Extension	1-10 / King Blvd	1-110 / Adams Blvd	1.21	2	B	F	Y	168	168	5/17/98		12	DO	9154
7	7	El Monte Busway Extension	1-10 / King Blvd	US 101 / Alameda Street	0.66	2	B	F	Y	168	168			12	DO	9154
8	1	El Monte Busway	1-10 / Mission Road	1-10 / Mission Road	10.98	2	B	F	Y	168	168			12	DO	9154
9	1	Harbor Transitway	Santa Anita / Remona	1-110 / King Blvd	9.84	2	B	F	Y	168	168	8/1/96		12	DO	9154

Directional Route Miles

All LOS

	UZA 2	UZA 143	Total
01 Total controlled access ROW @FYE	0.00	0.00	0.0
02 Average controlled access ROW	0.00	0.00	0.0
03 Total exclusive ROW @FYE	48.41	0.00	48.4
04 Average exclusive ROW	48.41	0.00	48.4
05 Total controlled and exclusive ROW @ FYE	48.41	0.00	48.4
06 Average controlled and exclusive ROW	48.41	0.00	48.4

LOS D, E, F

	UZA 2	UZA 143	Total
07 Total controlled access ROW @ FYE	0.00	0.00	0.0
08 Average controlled access ROW	0.00	0.00	0.0
09 Total exclusive ROW @ FYE	48.41	0.00	48.4
10 Average exclusive ROW	48.41	0.00	48.4
11 Total controlled and exclusive ROW @ FYE	48.41	0.00	48.4
12 Average controlled and exclusive ROW	48.41	0.00	48.4
13 Total average controlled and exclusive ROW for funding	48.41	0.00	48.4

LOS D, E, F for segments >= 7 years @ Federal FYE

	UZA 2	UZA 143	Total
14 Total controlled access ROW	0.00	0.00	0.0
15 Total exclusive ROW	45.99	0.00	46.0
16 Total controlled and exclusive ROW	45.99	0.00	46.0
17 Total controlled and exclusive ROW for funding	45.99	0.00	46.0

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
Line No.	Segment Code	Segment Name	Begins At	Ends At	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh.	Enf. Proh.	Service Revenue Date	Out of Service Revenue Date	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment

Directional Route Miles

All LOS

	UZA 2	UZA 143	Total
01 Total controlled access ROW @FYE	0.00	0.00	0.0
02 Average controlled access ROW	0.00	0.00	0.0
03 Total exclusive ROW @FYE	0.00	0.00	0.0
04 Average exclusive ROW	0.00	0.00	0.0
05 Total controlled and exclusive ROW @ FYE	0.00	0.00	0.0
06 Average controlled and exclusive ROW	0.00	0.00	0.0

LOS D, E, F

07 Total controlled access ROW @ FYE	0.00	0.00	0.0
08 Average controlled access ROW	0.00	0.00	0.0
09 Total exclusive ROW @ FYE	0.00	0.00	0.0
10 Average exclusive ROW	0.00	0.00	0.0
11 Total controlled and exclusive ROW @ FYE	0.00	0.00	0.0
12 Average controlled and exclusive ROW	0.00	0.00	0.0
13 Total average controlled and exclusive ROW for funding	0.00	0.00	0.0

LOS D, E, F for segments >= 7 years @ Federal FYE

14 Total controlled access ROW	0.00	0.00	0.0
15 Total exclusive ROW	0.00	0.00	0.0
16 Total controlled and exclusive ROW	0.00	0.00	0.0
17 Total controlled and exclusive ROW for funding	0.00	0.00	0.0

a Line No.	b Segment Code	c Segment Name	d Begins At	e Ends At	f Length (to .01)	g One/Two Way	h In Service Date	i Out of Service Date	j Months Operated	k Type of Service Claimed	l NTD Agency Claiming Segment
1	4	2 Red Line	Hollywood / Vine	Lankershim / Chandler	6.15	2	6/24/00		12	DO	9154
2	3	2 Red Line	Wishire / Vermont	Hollywood / Vine	4.70	2	6/12/99		12	DO	9154
3	2	2 Red Line	Wishire / Alvarado	Wishire / Western	2.10	2	7/31/96		12	DO	9154
4	1	2 Red Line	Union Station	Wishire / Alvarado	3.00	2			12	DO	9154

Directional Route Miles

All Segments

01 Total for all Segments @ FYE

02 Average monthly for all segments

03 Average monthly for all segments for funding

All segments >= 7 years @ Federal FYE

04 Total for segments >7 year @ Federal FYE

05 Total for segments >7 year @ Federal FYE for funding

UZA.2	UZA 143	Total
31.90	0.00	31.9
31.90	0.00	31.9
31.90	0.00	31.9
10.20	0.00	10.2
10.20	0.00	10.2

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2003 Revision 4/26/2004

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
Labor Classifications	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	316,460	3,516	162.0	3.0
02 Vehicle maintenance (041)	279,832	0	126.0	0.0
03 Non-vehicle maintenance (042)	284,472	0	149.0	0.0
04 General administration (160)	107,787	0	57.0	0.0
05 Total Operating Labor	988,551	3,516	494.0	3.0
06 Total Capital Labor	0	0	0.0	0.0
07 Total Labor	988,551	3,516	494.0	3.0

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2003 Revision 4/26/2004

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
Labor Classifications	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	472,122	14,709	243.0	12.0
02 Vehicle maintenance (041)	384,591	0	173.0	0.0
03 Non-vehicle maintenance (042)	268,335	0	141.0	0.0
04 General administration (160)	164,185	0	87.0	0.0
05 Total Operating Labor	1,289,233	14,709	644.0	12.0
06 Total Capital Labor	0	0	0.0	0.0
07 Total Labor	1,289,233	14,709	644.0	12.0

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

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Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
Labor Classifications	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	9,065,180	1,365,269	4,175.0	979.0
02 Vehicle maintenance (041)	3,198,185	2,287	1,619.0	2.0
03 Non-vehicle maintenance (042)	589,303	1,800	317.0	2.0
04 General administration (160)	1,649,455	1,654	878.0	2.0
05 Total Operating Labor	14,502,123	1,371,010	6,989.0	985.0
06 Total Capital Labor	0	0	0.0	0.0
07 Total Labor	14,502,123	1,371,010	6,989.0	985.0

Line	a	b	c
Modes	HR	LR	MB
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	737	1,156	15,675
02 Other mechanical system failures	782	977	1,037
Total Revenue Vehicle System Failures	1,519	2,133	16,712
Total Labor Hours for Inspection and Maintenance	120,640	178,880	1,010,910

NTD Internet Reporting Energy Consumption Rail (R-30)

NTD ID: 9154 Agency: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004
 Name:

Line	a	b
Energy Type	HR	LR
	Total Units Consumed Per Mode	
02 Kilowatt hours of propulsion power (EP)	86,346,000	65,287,624
03 Gallons of diesel fuel (DF)	0	0
06 Gallons of liquified petroleum gas (LPG)(LP)	0	0
07 Gallons of liquified natural gas (LNG)(LN)	0	0
14 Gallons of other fuel (OR)	0	0

NTD Internet Reporting Energy Consumption Non-Rail (R-30)

NTD ID: 9154 Agency Los Angeles County Metropolitan Transportation Authority Report RY 2003 Revision 4/26/2004

Name:

Energy Type	Total Units Consumed Per Mode	
	a	MB
01 Kilowatt hours to charge batteries (EB)	0	
02 Kilowatt hours of propulsion power (EP)		
03 Gallons of diesel fuel (DF)	4,745,147	
04 Gallons of bio-diesel fuel (BD)	0	
05 Gallons of gasoline (GA)	0	
06 Gallons of liquified petroleum gas (LPG)(LP)	0	
07 Gallons of liquified natural gas (LNG)(LN)	0	
08 Gallons of methanol (ME)	0	
09 Gallons of ethanol (ET)	0	
10 Gallons of compressed natural gas (CNG)(CN)	32,241,742	
11 Gallons of bunker fuel (BF)	0	
12 Gallons of kerosene (KE)	0	
13 Gallons of grain additive fuel (GR)	0	
14 Gallons of other fuel (OR)	0	

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

Item	Data from Other Forms	b	c	i
01 Urbanized area (UZA) number		UZA 2	UZA 143	Annual Total
02 Urbanized area (UZA) and Non-UZA allocation method	Vehicle Revenue Miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Urbanized Area Formula Program				
Fixed Guideway				
06 Directional route miles (DRM)	31.9	31.9	0.0	31.9
08 Actual vehicle revenue miles (VRM)	5,986,524.0	5,986,524.0	0.0	5,986,524.0
09 Passenger miles (PM)	151,901,311.0	151,901,311.0	0.0	151,901,311.0
10 Operating expenses (OE)	67,100,014.0	67,100,014.0	0.0	67,100,014.0
Capital Program for Fixed Guideway Modernization				
14 Directional route miles (DRM) >= 7 years @ Federal fiscal year end (FFYE)	10.2	10.2	0.0	10.2
15 Actual vehicle revenue miles (VRM) >= 7 years @ Federal fiscal year end (FFYE)		2,430,932.0	0.0	2,430,932.0

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

Item	Data from Other Forms	b	c	i
01 Urbanized area (UZA) number		UZA 2	UZA 143	Annual Total
02 Urbanized area (UZA) and Non-UZA allocation method	Vehicle Revenue Miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Urbanized Area Formula Program

Fixed Guideway

06 Directional route miles (DRM)	82.4	82.4	0.0	82.4
08 Actual vehicle revenue miles (VRM)	6,782,590.0	6,782,590.0	0.0	6,782,590.0
09 Passenger miles (PM)	225,711,934.0	225,711,934.0	0.0	225,711,934.0
10 Operating expenses (OE)	86,200,054.0	86,200,054.0	0.0	86,200,054.0

Capital Program for Fixed Guideway Modernization

14 Directional route miles (DRM) >= 7 years @ Federal fiscal year end (FFYE)	82.4	82.4	0.0	82.4
15 Actual vehicle revenue miles (VRM) >= 7 years @ Federal fiscal year end (FFYE)		6,782,590.0	0.0	6,782,590.0

NTD Internet Reporting Federal Funding Allocation Statistics (FFA-10) MB DO

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2003 Revision 4/26/2004

Line	a	b	c	d
Item	Data from Other Forms			
01 Urbanized area (UZA) number		UZA 2 <input checked="" type="checkbox"/>	UZA 143 <input type="checkbox"/>	Annual Total
02 Urbanized area (UZA) and Non-UZA allocation method	Actual Data			
Annual Total				
03 Total actual vehicle revenue miles (VRM)	82,323,166	81,613,760	709,406	82,323,166
04 Total passenger miles (PM)	1405,866,910	1,400,816,654	5,050,256	1,405,866,910
05 Total operating expenses (OE)	715,468,819.0	709,303,387	6,165,432	715,468,819
Urbanized Area Formula Program				
Fixed Guideway				
06 Directional route miles (DRM)	48.4	48.4	0.0	48.4
07 Fixed (FG)/non-fixed guideway (NFG) allocation method	Actual Data			
08 Actual vehicle revenue miles (VRM)		2,210,344	0	2,210,344
09 Passenger miles (PM)		37,938,292	0	37,938,292
10 Operating expenses (OE)		19,210,051	0	19,210,051
Non-Fixed Guideway				
11 Actual vehicle revenue miles (VRM)		79,403,416	709,406	80,112,822
12 Passenger miles (PM)		1,362,878,362	5,050,256	1,367,928,618
13 Operating expenses (OE)		690,093,336	6,165,432	696,258,768
Capital Program for Fixed Guideway Modernization	46.0			
14 Directional route miles (DRM)>= 7 years @ Federal fiscal year end (FFYE)		46.0	0.0	46.0
15 Actual vehicle revenue miles (VRM)>= 7 years @ Federal fiscal year end (FFYE)		2,142,735	0	2,142,735

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Line	a	b	c	d
Item	Data from			
	Other Forms			
01 Urbanized area (UZA) number		UZA 2	UZA 143	Annual Total
02 Urbanized area (UZA) and Non-UZA allocation method	Vehicle Revenue Miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Annual Total				
03 Total actual vehicle revenue miles (VRM)	6,485,611	6,485,611	0	6,485,611
04 Total passenger miles (PM)	34,680,139	34,680,139	0	34,680,139
05 Total operating expenses (OE)	24,999,066	24,999,066	0	24,999,066
Urbanized Area Formula Program				
Non-Fixed Guideway				
11 Actual vehicle revenue miles (VRM)	6,485,611	6,485,611	0	6,485,611
12 Passenger miles (PM)	34,680,139	34,680,139	0	34,680,139
13 Operating expenses (OE)	24,999,066	24,999,066	0	24,999,066

NTD Internet Reporting **Government Performance and Results Act Summary Rail (GPRA-10)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2003 Revision 4/26/2004

Line		a	b
Submitted Date			
Service Supplied	HR / DO	LR / DO	
01 Passenger Car Revenue Miles	0	0	0
02 Passenger Car Revenue Hours	0	0	0
Service Consumed			
03 Unlinked Passenger Trips (Boardings)	0	0	0
04 Passenger Miles (PM)	0	0	0
Safety			
05 Fatalities	0	0	0
06 Injuries	0	0	0
07 Incidents	0	0	0

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2003 Revision 4/26/2004

Line	a	b
Submitted Date:	MB/DO	MB/PT
Service Supplied		
01 Vehicle revenue miles	0	0
02 Vehicle revenue hours	0	0
Service Consumed		
03 Unlinked passenger trips (boardings)	0	0
04 Passenger miles (PM)	0	0
Safety		
05 Fatalities	0	0
06 Injuries	0	0
07 Incidents	0	0