

Los Angeles County  
Metropolitan Transportation Authority  
California

# NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)  
FOR THE FISCAL YEAR ENDED JUNE 30, 2005

SUBMITTED: OCTOBER 28, 2005



NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report:  
 FY 2005 Working Data

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Module	Form Name	Model Service	Update User	Update Date	Issues C	I
<b>Basic Information</b>						
	Identification (B-10)		NTD9154	9/9/05	0	0
	Contacts (B-20)		jwhitehouse	9/13/05	0	0
	Contractual Relationship (B-30) FIRST TRANSIT, INC. - MB		EDT9154	12/13/05	0	0
	Contractual Relationship (B-30) MV TRANSPORTATION, INC. - MB		EDT9154	12/13/05	0	0
	Contractual Relationship (B-30) TRANSPORTATION CONCEPTS, INC. - MB		EDT9154	12/13/05	0	0
	Contractual Relationship (B-30) City of Los Angeles Department of Transportation - MB		EDT9154	12/13/05	0	0
<b>Financial</b>						
	Sources of Funds--Funds Expended & Funds Earned (F-10)		EDT9154	12/6/05	0	0
	Uses of Capital (F-20)		EDT9154	10/26/05	0	0
	Operating Expenses (F-30)	HR DO	EDT9154	10/26/05	0	0
	Operating Expenses (F-30)	LR DO	EDT9154	10/26/05	0	0
	Operating Expenses (F-30)	MB DO	EDT9154	10/27/05	0	0
	Operating Expenses (F-30)	MB PT	EDT9154	12/12/05	0	0
	Operating Expenses Summary (F-40)		EDT9154	10/26/05	0	0
	Operators' Wages (F-50)	MB DO	EDT9154	10/24/05	0	0
<b>Assets</b>						
	Stations and Maintenance Facilities - DO (A-10)	HR DO	EDT9154	10/24/05	0	0
	Stations and Maintenance Facilities - DO (A-10)	LR DO	EDT9154	10/24/05	0	0
	Stations and Maintenance Facilities - DO (A-10)	MB DO	EDT9154	10/27/05	0	0
	Stations and Maintenance Facilities - PT (A-10)	MB PT	EDT9154	10/25/05	0	0
	Transit Way Mileage Rail (A-20)		EDT9154	10/25/05	0	0
	Transit Way Mileage Non-Rail (A-20)		EDT9154	10/25/05	0	0
	Revenue Vehicle Inventory (A-30)	HR DO	EDT9154	10/24/05	0	0
	Revenue Vehicle Inventory (A-30)	LR DO	EDT9154	10/24/05	0	0
	Revenue Vehicle Inventory (A-30)	MB DO	EDT9154	10/25/05	0	0
	Revenue Vehicle Inventory (A-30)	MB PT	EDT9154	10/24/05	0	0
<b>Services</b>						
	Service Rail (S-10)	HR DO	EDT9154	10/26/05	0	0
	Service Rail (S-10)	LR DO	EDT9154	10/26/05	0	0
	Service Non-Rail (S-10)	MB DO	EDT9154	10/26/05	0	0
	Service Non-Rail (S-10)	MB PT	EDT9154	12/8/05	0	0
	Fixed Guideway Segments (S-20)	MB DO	EDT9154	10/24/05	0	0
	Fixed Guideway Segments (S-20)	HR DO	EDT9154	10/21/05	0	0
	Fixed Guideway Segments (S-20)	LR DO	EDT9154	10/21/05	0	0
<b>Resources</b>						
	Employees (R-10)	HR DO	EDT9154	10/26/05	0	0
	Employees (R-10)	LR DO	EDT9154	10/26/05	0	0
	Employees (R-10)	MB DO	EDT9154	10/26/05	0	0
	Maintenance Performance (R-20)		EDT9154	10/24/05	0	0
	Energy Consumption Rail (R-30)		EDT9154	10/24/05	0	0
	Energy Consumption Non-Rail (R-30)		EDT9154	10/24/05	0	0
<b>Federal Funding Allocation Statistics</b>						
	Federal Funding Allocation Statistics (FFA-10)	HR DO	EDT9154	10/26/05	0	0
	Federal Funding Allocation Statistics (FFA-10)	LR DO	EDT9154	10/26/05	0	0
	Federal Funding Allocation Statistics (FFA-10)	MB DO	EDT9154	10/26/05	0	0
	Federal Funding Allocation Statistics (FFA-10)	MB PT	EDT9154	12/12/05	0	0
<b>Government Performance and Results Act Summary</b>						
	Government Performance and Results Act Summary Rail (GPRA-10)		EDT9154	10/24/05	0	0
	Government Performance and Results Act Summary Non Rail (GPRA-10)		EDT9154	10/24/05	0	0



**1. Transit Agency Identification Information**

Agency name	Los Angeles County Metropolitan Transportation Authority	Fiscal Year	6/ 30/2005
Mailing address line 1	One Gateway Plaza		
Mailing address line 2		P.O. Box	
City	Los Angeles		
State	CA	ZIP code	90012 2952
URL (ex: www.uri.com)	www.metro.net	FTA Recipient ID	5566
Agency acronym	LACMTA		
Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements?		Yes	

**2. Are you requesting a 9 or Fewer Vehicle waiver?**      No

**3. Organization Type**      2. Public agency or authority that contracts for some or all transit service (not a State DOT)

**4. Institutional Structure**      2. Independent Agency with an appointed Board of Directors

**5. Demographic Information**

Primary UZA	Los Angeles-Long Beach-Santa Ana, CA-2	
Service area information:	Square miles    1,224      Population    8,493,281	
Secondary UZAs	Thousand Oaks, CA-143	

**6. Vehicles Operated in Annual Maximum Service by Mode and Type of Service**

Bus / DO	2,106
Bus / PT	150
Heavy Rail / DO	70
Light Rail / DO	96

**Describe Other**

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)?      Yes  
 Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)?      No

**7. Capital Investment for a Mode Not Currently in Service (All applicable Service/Mode combinations)**

**Describe Other**

**8. Seller Filing a Separate NTD Report (All applicable Modes not in this report)**

**Describe Other**

**Contact type** CEO  
**Honorific (ex: Mrs, Capt, etc.)** Mr.  
**First name** Roger **Initial** **Last Name** Snobie  
**Professional title** Chief Executive Officer  
**Mailing address line 1** One Gateway Plaza  
**Mailing address line 2** **P. O. Box**  
**City** Los Angeles **State** CA **Zip code (ex: 22222)** 90012-2952  
**Phone (ex: (555) 123-4567)** (213)922-6888 **Ext (ex: 1234)**  
**Fax (ex: (555) 123-4567)** (213)922-7447  
**Email (ex: ntduser@ntd.com)** SnobieR@metro.net

**Contact type** NTD Contact  
**Honorific (ex: Mrs, Capt, etc.)** Mr.  
**First name** Rene **Initial** **Last Name** Decena  
**Professional title** Accounting Manager  
**Mailing address line 1** One Gateway Plaza  
**Mailing address line 2** **P. O. Box**  
**City** Los Angeles **State** CA **Zip code (ex: 22222)** 90012-2952  
**Phone (ex: (555) 123-4567)** (213)922-5440 **Ext (ex: 1234)**  
**Fax (ex: (555) 123-4567)** (213)922-6108  
**Email (ex: ntduser@ntd.com)** decenar@metro.net

**Contact type** Safety Contact  
**Honorific (ex: Mrs, Capt, etc.)** Mr.  
**First name** Jake **Initial** **Last Name** Satin-Jacobs  
**Professional title** Operations Performance Analysis Manager  
**Mailing address line 1** One Gateway Plaza  
**Mailing address line 2** **P. O. Box**  
**City** Los Angeles **State** CA **Zip code (ex: 22222)** 90012-2952  
**Phone (ex: (555) 123-4567)** (213)922-4211 **Ext (ex: 1234)**  
**Fax (ex: (555) 123-4567)** (213)922-6927  
**Email (ex: ntduser@ntd.com)** satinj@metro.net

**Contact type** Security Contact  
**Honorific (ex: Mrs, Capt, etc.)** Mr.  
**First name** Jake **Initial** **Last Name** Satin-Jacobs  
**Professional title** Operations Performance Analysis Manager  
**Mailing address line 1** One Gateway Plaza  
**Mailing address line 2** **P. O. Box**  
**City** Los Angeles **State** CA **Zip code (ex: 22222)** 90012-2952  
**Phone (ex: (555) 123-4567)** (213)922-4211 **Ext (ex: 1234)**  
**Fax (ex: (555) 123-4567)** (213)922-6927  
**Email (ex: ntduser@ntd.com)** satinj@metro.net

Contact type Analyst - NTD Contact

Honorific (ex: Mrs, Capt, etc.) Ms.

First name Juliette

Initial Last Name Giindro

Professional title

Mailing address line 1 1 Gateway Plaza

Mailing address line 2 Mailstop 99-20-7

P. O. Box

City Los Angeles

State CA Zip code (ex: 22222) 90012

Phone (ex: (555) 123-4567) (213)922-2706

Ext (ex: 1234)

Fax (ex: (555) 123-4567)

Email (ex: ntduser@ntd.com) jgiindro@mta.net

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Section A. Contract Summary

**01 Contractual Relationship**

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)  
 NTD Reporter  
 or Company FIRST TRANSIT, INC.

**02 Monetary Nature of Contractual Relationship (Check all that apply.)**

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B. Key Financial and Operating Statistics

**03 Contracted Service**

0.00

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		110
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		5,647,856
07 Net contract expenditures		12,707,681
08 Other costs incurred by the buyer		264,828
09 Total operating expenses		18,620,365

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2005 Working Data 11/21/2005

Section A. Contract Summary

01 Contractual Relationship

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)  
 NTD Reporter  
 or Company MV TRANSPORTATION, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service

0.00

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	4	
05 Number of months seller operated service during report year.	12	
06 Purchased transportation fare revenues	9,740	
07 Net contract expenditures	552,920	
08 Other costs incurred by the buyer	7,328	
09 Total operating expenses	569,988	

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2005 Working Data 11/21/2005

Section A. Contract Summary  
 01 Contractual Relationship

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)  
 NTD Reporter  
 or Company TRANSPORTATION CONCEPTS, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service	0.00	
	<b>Mode</b>	<b>MB</b>
04 Vehicles/passenger cars operated in annual maximum service under contract		33
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues	1,125,313	
07 Net contract expenditures	3,667,549	
08 Other costs incurred by the buyer	73,790	
09 Total operating expenses	4,866,652	



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Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2005 Working Data 11/21/2005

Section A. Contract Summary

**01 Contractual Relationship**

Type 09. The reporting agency is the buyer of service from a seller who is a brokerage

NTD Reporter 9147 City of Los Angeles Department of Transportation  
or Company

**02 Monetary Nature of Contractual Relationship (Check all that apply.)**

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B. Key Financial and Operating Statistics

**03 Contracted Service**

0.00

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		23
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		604,717
07 Net contract expenditures		2,391,059
08 Other costs incurred by the buyer		68,355
09 Total operating expenses		3,064,131

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a	b	c	d	e
Sources of Directly Generated Funds by Transit Agency				
	Mode	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>01 Passenger Fares for Directly Operated Service - All Transit Agencies</b>				
	HR	16,298,468		
	LR	19,912,785		
	MB	225,640,092		
<b>02 Total All Directly Operated Modes</b>		<b>261,851,345</b>	261,854,639	0
<b>03 Passenger Fares for Purchased Transportation Service</b>				
	MB	7,387,626		
<b>04 Total All Purchased Transportation Modes</b>		<b>7,387,626</b>	7,387,626	0
<b>05 Park and Ride Parking Revenue</b>		0		
<b>06 Other Transportation Revenues</b>		0		
<b>Auxiliary Transportation Revenues</b>				
<b>07 Concessions</b>		0		
<b>08 Advertising revenue</b>		14,683,333		
<b>09 Other</b>		0		
<b>10 Total Auxiliary Transportation Funds</b>		<b>14,683,333</b>		
<b>11 Non Transportation Funds</b>		7,642,148		
<b>12 Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues</b>		<b>22,325,481</b>	22,325,481	0
<b>13 Revenues Accrued Through a Purchased Transportation Agreement</b>		0	0	0
<b>14 Bonds and Loans</b>		0	0	0
<b>Contributed Services</b>				
<b>15 State and local government</b>		0	0	0
<b>16 Contra account for expenses</b>		0	0	0
<b>17 Net contributed services</b>		0	0	0
<b>18 Subsidy from Other Sectors of Operations</b>		0	0	0
<b>19 Bond and Loan Payments</b>			0	0

a	b	c	d	e
Sources of Directly Generated Funds by Transit Agency - Independent Political Entities				
	Unit Value	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>Funds Dedicated to Transit at Their Source</b>				
<b>Dedicated Taxes</b>				
<b>20 Income taxes</b>		0	0	0
<b>21 Sales taxes</b>		0	0	0
<b>22 Property taxes</b>		0	0	0
<b>23 Gasoline taxes</b>		0	0	0
<b>24 Other taxes</b>		0	0	0
<b>25 Bridge, Tunnel and Highway Tolls</b>		0	0	0
<b>26 High occupancy tolls</b>		0	0	0
<b>27 Other dedicated funds</b>		0	0	0
<b>28 Total Funds Dedicated to Transit At Their Source</b>		<b>0</b>	0	0

0	Unit Directly Generated Funds			
0	<b>Total Directly Generated Funds</b>	<b>291,564,452</b>	<b>291,567,746</b>	<b>0</b>
1	<b>Bond and Loan Payments</b>		<b>0</b>	<b>0</b>

	a	b	c	d	e
Local Government Sources		Unit Value	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>32 Funds Allocated to Transit out of the General Revenues of the Government Entity</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Funds Dedicated to Transit at their Source</b>					
<b>Dedicated Taxes</b>					
33 Income taxes			0	0	0
34 Sales taxes			777,093,566	593,272,166	271,835,958
35 Property taxes			0	0	0
36 Gasoline taxes			0	0	0
37 Other taxes			0	0	0
38 Bridge, tunnel and highway tolls			0	0	0
39 High occupancy tolls			0	0	0
40 Other dedicated funds			38,425,963	0	38,425,963
<b>41 Total Funds Dedicated to Transit At Their Source</b>			<b>815,519,529</b>	<b>593,272,166</b>	<b>310,261,921</b>
<b>42 Other Funds</b>			<b>20,579,161</b>	<b>20,579,161</b>	<b>0</b>
<b>Describe Other:</b>	Transfer from Gen Fund	\$19,532,999			
	Local Prog-County Buydown	428,276			
	Local Grant-Hollywood Bowl & others	617,886			
<b>43 Total Local Funds</b>			<b>836,098,690</b>	<b>613,851,327</b>	<b>310,261,921</b>
<b>44 Bond and Loan Payments</b>				<b>0</b>	<b>0</b>

a	b	c	d	e
State Government Sources of Funds	Unit Value	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>45 Funds Allocated to Transit out of the General Revenues of the Government Entity</b>		0	0	0
<b>Funds Dedicated to Transit at their Source</b>				
<b>Dedicated Taxes</b>				
46 Income taxes		0	0	0
47 Sales taxes		0	0	0
48 Property taxes		0	0	0
49 Gasoline taxes		27,318,008	13,184,797	14,133,211
50 Other taxes		0	0	0
51 Bridge, tunnel and highway tolls		0	0	0
52 High occupancy tolls		0	0	0
53 Other dedicated funds		19,534,602	-121,818	19,655,820
<b>54 Total Funds Dedicated to Transit At Their Source</b>		<b>46,852,610</b>	<b>13,062,979</b>	<b>33,789,031</b>
<b>55 Other Funds</b>		0	0	0
<b>56 Total State Funds</b>		<b>46,852,610</b>	<b>13,062,979</b>	<b>33,789,031</b>
<b>57 Bond and loan payments</b>			0	0

a	b	c	d	e
Federal Government Sources of Funds		Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>Funds received from FTA</b>				
<b>58 FTA Capital Program Funds (5309)</b>		97,049,979	0	97,049,979
<b>FTA Urbanized Area Formula Program (5307)</b>				
59 FTA UAAP funds		341,815,340		
60 FTA UAAP funds - spent on capital projects				125,755,634
61 FTA UAAP funds - eligible operating assistance			0	
62 FTA UAAP funds - capital assistance spent on operations (including maintenance expenses)			216,059,706	
63 Other FTA Funds		0		
64 Other FTA Funds - spent on capital projects				0
65 Other FTA Funds- eligible operating assistance			539,342	
66 Other FTA Funds - capital assistance spent on operations (including maintenance expenses)			0	
<b>67 Total FTA Funds</b>		<b>438,865,319</b>	<b>216,599,048</b>	<b>222,805,613</b>
<b>68 Funds Received from Other USDOT Grant Programs</b>		0	0	0
<b>69 Other Federal Funds</b>		0	0	0
<b>70 Total Federal Funds</b>		<b>438,865,319</b>	<b>216,599,048</b>	<b>222,805,613</b>
<b>71 Bonds and Loan Payments</b>			361,722,814	32,620,542

a

b

c

d

e

Funds Earned  
During Period

Funds Expended  
on Operations

Funds Expended  
on Capital

**Summary**

**72 Total Funds Earned During the Period**

1,613,381,071

**73 Total Funds Expended on Operations During P**

1,135,081,100

**74 Total Funds Expended on Capital During Perio**

566,856,565

**75 Total Bond and Loan Payments**

361,722,814

32,620,542

Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication Information/ Systems	Other	Total
		a	b	c	d	e	f	g	h	i	j
1	HR DO	16,577,362	9,819,501	120,679	941,752	0	-2,442	0	2,175,398	277,838	29,910,088
2	LR DO	2,020,536	552,560	53,252	16,792,428	4,016,400	5,819	0	3,230,311	311,921	26,983,227
3	MB DO	2,244,033	8,539	42,833,001	96,725,648	1,236,768	0	0	12,472,059	3,690,517	159,210,565
4	MB PT	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>20,841,931</b>	<b>10,380,600</b>	<b>43,006,932</b>	<b>114,459,828</b>	<b>5,253,168</b>	<b>3,377</b>	<b>0</b>	<b>17,877,768</b>	<b>4,280,276</b>	<b>216,103,880</b>

Expansion of Service

Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication Information/ Systems	Other	Total
		a	b	c	d	e	f	g	h	i	j
1	HR DO	0	0	0	0	0	0	1,803	0	0	1,803
2	LR DO	179,440,842	5,800	0	242,101	21,192,438	0	9,139,922	0	14	210,021,117
3	MB DO	109,843,729	74,958	0	656,338	15,350,183	0	14,708,688	95,869	0	140,729,765
4	MB PT	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>289,284,571</b>	<b>80,758</b>	<b>0</b>	<b>898,439</b>	<b>36,542,621</b>	<b>0</b>	<b>23,850,413</b>	<b>95,869</b>	<b>14</b>	<b>350,752,685</b>

Total All Uses of Capital

Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication Information/ Systems	Other	Total
		a	b	c	d	e	f	g	h	i	j
1	HR DO	16,577,362	9,819,501	120,679	941,752	0	-2,442	1,803	2,175,398	277,838	29,911,891
1	LR DO	181,461,378	558,360	53,252	17,034,529	25,208,838	5,819	9,139,922	3,230,311	311,935	237,004,344
1	MB DO	112,087,762	83,497	42,833,001	97,381,986	16,586,951	0	14,708,688	12,567,928	3,690,517	299,940,330
2	MB PT	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>310,126,502</b>	<b>641,758</b>	<b>166,762</b>	<b>114,358,267</b>	<b>41,795,789</b>	<b>5,819</b>	<b>23,649,413</b>	<b>18,073,637</b>	<b>600,710</b>	<b>637,867,374</b>

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2005 Working Data 11/21/2005

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	3,008,801	0	0	0	3,008,801
02 Other salaries and wages (02)	3,571,333	6,230,849	6,999,196	3,367,175	20,168,553
03 Fringe Benefits (502)	4,599,008	4,354,884	4,891,900	2,353,396	16,199,188
04 Services (503)	14,183,768	165,277	637,637	3,852,006	18,838,688
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	27,029	27,127	0	0	54,156
06 Tires and tubes (02)	0	0	1,257	0	1,257
07 Other materials and supplies (99)	99,595	2,845,416	2,528,582	97,966	5,571,559
08 Utilities (505)	7,901,100	0	0	1,007,964	8,909,064
09 Casualty and Liability Costs (506)	0	0	0	3,209,860	3,209,860
10 Taxes (507)	0	0	0	105,657	105,657
13 Miscellaneous Expenses (509)	0	0	0	383,485	383,485
14 Expense Transfers (510)	0	0	0	-77,356	-77,356
15 Total Modal Expenses	33,390,634	13,623,553	15,058,572	14,300,153	76,372,912

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	7,454,810	0	0	0	7,454,810
02 Other salaries and wages (02)	7,076,872	11,996,410	9,492,182	5,783,892	34,349,356
03 Fringe Benefits (502)	10,156,528	8,384,568	6,634,305	4,042,496	29,217,897
04 Services (503)	24,048,695	23,139	454,545	5,119,911	29,646,290
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	53,900	23,764	0	0	77,664
06 Tires and tubes (02)	0	0	1,815	0	1,815
07 Other materials and supplies (99)	80,571	8,175,252	1,955,054	229,824	10,440,701
08 Utilities (505)	9,633,714	0	0	1,799,272	11,432,986
09 Casualty and Liability Costs (506)	0	0	0	2,347,567	2,347,567
10 Taxes (507)	0	0	0	21,984	21,984
13 Miscellaneous Expenses (509)	0	0	0	1,130,588	1,130,588
14 Expense Transfers (510)	0	0	0	1,146	1,146
<b>15 Total Modal Expenses</b>	<b>58,505,090</b>	<b>28,603,133</b>	<b>18,537,901</b>	<b>20,476,680</b>	<b>126,122,804</b>



Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	183,993,152	0	0	0	183,993,152
02 Other salaries and wages (02)	25,429,586	67,292,100	15,130,836	33,813,629	141,666,151
03 Fringe Benefits (502)	146,370,391	47,032,003	10,575,291	23,653,567	227,631,252
04 Services (503)	19,728,116	1,801,218	5,257,248	18,228,644	45,015,226
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	44,240,546	120,953	0	0	44,361,499
06 Tires and tubes (02)	4,907,556	0	0	0	4,907,556
07 Other materials and supplies (99)	710,455	41,618,928	4,408,085	1,913,578	48,651,046
08 Utilities (505)	0	0	0	8,141,479	8,141,479
09 Casualty and Liability Costs (506)	0	0	0	41,604,906	41,604,906
10 Taxes (507)	1,297,973	0	0	1,628,693	2,926,666
13 Miscellaneous Expenses (509)	0	0	0	2,630,057	2,630,057
14 Expense Transfers (510)	0	0	0	-2,745,766	-2,745,766
15 Total Modal Expenses	426,677,775	157,865,202	35,371,460	128,868,787	748,783,224

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	0	0	0	248,340	248,340
03 Fringe Benefits (502)	0	0	0	153,130	153,130
04 Services (503)	0	0	0	0	0
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	0	0	0	0	0
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	0	-17,878	335	13,093	-4,450
08 Utilities (505)	0	0	0	15,401	15,401
09 Casualty and Liability Costs (506)	0	0	0	0	0
10 Taxes (507)	0	0	0	0	0
<b>Purchased Transportation (508)</b>					
11 In Report (01)	15,609,637	4,477,212	758,638	2,865,572	23,711,059
12 Filing Separate Report (02)	1,883,748	538,991	112,088	460,950	2,995,777
13 Miscellaneous Expenses (509)	0	0	0	1,879	1,879
14 Expense Transfers (510)	0	0	0	0	0
<b>15 Total Modal Expenses</b>	<b>17,493,385</b>	<b>4,998,325</b>	<b>871,061</b>	<b>3,758,365</b>	<b>27,121,136</b>

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Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	194,456,763	0	0	0	194,456,763
02 Other salaries and wages (02)	36,077,791	85,519,359	31,622,214	43,213,036	196,432,400
03 Fringe Benefits (502)	161,125,927	59,771,455	22,101,496	30,202,589	273,201,467
04 Services (503)	57,960,579	1,989,634	6,349,430	27,200,561	93,500,204
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	44,321,475	171,844	0	0	44,493,319
06 Tires and tubes (02)	4,907,556	0	3,072	0	4,910,628
07 Other Materials and supplies (99)	890,621	52,621,718	8,892,056	2,254,461	64,658,856
08 Utilities (505)	17,534,814	0	0	10,964,116	28,498,930
09 Casualty and Liability Costs (506)	0	0	0	47,162,333	47,162,333
10 Taxes (507)	1,297,973	0	0	1,756,334	3,054,307
<b>Purchased Transportation (508)</b>					
11 In report (01)	15,609,637	4,477,212	758,638	2,865,572	23,711,059
12 Filing separate report (02)	1,863,748	538,991	112,088	460,950	2,995,777
13 Miscellaneous Expenses (509)	0	0	0	4,146,009	4,146,009
14 Expense Transfers (510)	0	0	0	-2,821,976	-2,821,976
15 Total Modal Expenses	536,066,884	205,090,213	69,838,994	167,403,985	978,400,076
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR Only)					0
<b>Reconciling Items</b>					
	<b>Funds Applied</b>	<b>Funds Not Applied</b>	<b>Total Expenses for Period</b>		
17 Interest Expenses (511)	148,528,958	0	148,528,958		
18 Leases and Rentals (512)	8,152,065	0	8,152,065		
19 Purchase Lease Agreements (514)	0	0	0		
20 Related Parties Lease Agreement (515)	0	0	0		
21 Depreciation (513)	0	335,533,605	335,533,605		
22 Amortization of Intangibles (513.3)	0	0	0		
23 Other Reconciling Items (516)	0	2,258,104	2,258,104		
24 Total Reconciling Items	156,681,023	337,791,709	494,472,732		
25 Americans with Disabilities Act of 1990 (ADA) - Related Expenses (DR Only)	0	0	0		
26 Total Expenses from Published Reports	1,135,081,099	337,791,709	1,472,872,808		

Line	a	b
Time Classification		
Operating Time	Dollars	Clock Hours
01 Platform time	160,748,331	8,518,725
02 Straight time allowances	1,962,379	96,623
03 Premium time	15,895,325	1,289,044
<b>04 Total Operating Time</b>	<b>178,606,035</b>	
05 Non-operating paid work time	5,387,117	338,222
<b>06 Total Operating and Non-Operating Time</b>	<b>183,993,152</b>	

Line	a	b	c	g	
<b>Passenger Stations</b>					
	<b>Number of Facilities</b>				
01	Americans with Disabilities Act of 1990 (ADA) accessible	16			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	<b>Total Stations</b>	16			
04	<b>Number of Multi-modal Stations</b>	0			
05	<b>Escalators</b>	106			
06	<b>Elevators</b>	50			
<b>Maintenance Facilities</b>					
<b>General Purpose Maintenance Facilities</b>					
	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>	
07	Serving under 200 vehicles	1.0	0.0	0.0	1.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0
10	<b>Number of Heavy Maintenance Facilities</b>	0.0	0.0	0.0	0.0
11	<b>Total Maintenance Facilities</b>	1.0	0.0	0.0	1.0

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Line	a	b	c	d
<b>Passenger Stations</b>				
	<b>Number of Facilities</b>			
01	Americans with Disabilities Act of 1990 (ADA) accessible	49		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0		
03	<b>Total Stations</b>	49		
04	<b>Number of Multi-modal Stations</b>	0		
05	<b>Escalators</b>	19		
06	<b>Elevators</b>	50		
<b>Maintenance Facilities</b>				
<b>General Purpose Maintenance Facilities</b>				
	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>
07	Serving under 200 vehicles	3.0	0.0	0.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0
10	<b>Number of Heavy Maintenance Facilities</b>	0.0	0.0	0.0
11	<b>Total Maintenance Facilities</b>	3.0	0.0	3.0

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Line	a	b	c	d
<b>Passenger Stations</b>				
	<b>Number of Facilities</b>			
01	Americans with Disabilities Act of 1990 (ADA) accessible	0		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0		
03	<b>Total Stations</b>	0		
04	<b>Number of Multi-modal Stations</b>	0		
05	Escalators	1		
06	Elevators	28		
<b>Maintenance Facilities</b>				
<b>General Purpose Maintenance Facilities</b>				
	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>
07	Serving under 200 vehicles	2.0	0.0	2.0
08	Serving 200 - 300 vehicles	9.0	0.0	9.0
09	Serving more than 300 vehicles	0.0	0.0	0.0
10	<b>Number of Heavy Maintenance Facilities</b>	1.0	0.0	1.0
11	<b>Total Maintenance Facilities</b>	12.0	0.0	12.0

Line	a	d	e	f	g
<b>Passenger Stations</b>					
	<b>Number of Facilities</b>				
01	Americans with Disabilities Act of 1990 (ADA) accessible	0			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	<b>Total Stations</b>	0			
04	<b>Number of Multi-modal Stations</b>	0			
05	<b>Escalators</b>	0			
06	<b>Elevators</b>	0			
<b>Maintenance Facilities</b>					
	<b>Owned by Service Provider</b>	<b>Owned by Public Agency for Service Provider</b>	<b>Leased by Public Agency for Service Provider</b>	<b>Leased by Service Provider</b>	<b>Total</b>
<b>General Purpose Maintenance Facilities</b>					
07	Serving under 200 vehicles	0.0	0.0	0.0	4.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0
10	<b>Number of Heavy Maintenance Facilities</b>	0.0	0.0	0.0	0.0
11	<b>Total Maintenance Facilities</b>	0.0	0.0	0.0	4.0



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Line	a	b
Mode / Service	HR / DO	LR / DO
<b>Guideway Classification</b>		
	<b>Miles of Track</b>	
01 At Grade: Exclusive right-of-way (ROW)	1.3	17.0
02 At Grade: With cross traffic	0.0	42.4
03 At Grade: Mixed and cross traffic	0.0	0.0
04 Elevated-on-structure	0.0	13.8
05 Elevated-on-fill	0.0	24.7
06 Open-cut	0.2	16.1
07 Subway	32.6	2.3
<b>08 Total Miles</b>	<b>34.1</b>	<b>116.3</b>
<b>Crossings</b>		
09 At Grade Crossings: With cross traffic	0	104
10 At Grade Crossings: Mixed and cross traffic	0	0
<b>11 Total Crossings</b>	<b>0</b>	<b>104</b>

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Line	a
Mode / Service	MB/DO
Guideway Classification	Lane
	Miles
12 Exclusive right-of-way (ROW)	86.0
13 Controlled access right-of-way (ROW)	0.0
<b>08 Total Miles</b>	<b>86.0</b>

No.	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
	Number of Vehicles in Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with LRVs	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Mile on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Anch Mode
5197	30	2	Yes	HR	5.OOFA	1.UA	1991	0	BFC	A650	30	30	0	EP	75	59	53	850,946	425,267	
5198	74	2	Yes	HR	5.OOFA	1.UA	1998	0	BFC	A650	74	74	0	EP	75	59	53	5,687,502	407,067	
	104									104	0	104	0					6,538,448		

No.	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Finding Source	Year of Manufacture	Year of Manufacture Rebuild	Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Auto Mode
5172	54	2	LR	1	LPPA	1	UA	1989	0	SUM	P865	54	0	0	54	76	68	3,534,042	867,012	
5173	15	2	LR	1	LPPA	1	UA	1994	0	SUM	P2020	15	0	0	15	76	68	1,003,937	853,758	
5174	28	2	LR	3	LRPA	1	UA	1993	0	SDU	P2000	28	0	0	28	76	68	2,548,725	333,757	
5175	24	2	LR	1	LPPA	1	UA	2001	0	SDU	P2000	24	0	0	24	76	68	1,546,536	148,254	PT - MB
										121	0	121	0	0				8,633,240		

No.	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
	Number of Vehicles in Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Manufacture Rebuilt	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Life	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Mileage per Active Vehicle	Supports Axle Make
14439	75	2. Yes	BU	5. OOPA	1. UA	2005	0	NAB	40LFW18	59	0	59	0	CN	40	40	10	406,400	10,034	0
14440	350	2. Yes	BU	5. OOPA	1. UA	2001	0	NAB	40LFW08	345	0	345	0	CN	40	40	10	16,952,800	150,589	0
14441	88	2. Yes	BU	5. OOPA	1. UA	2004	0	NAB	45LFW	85	0	85	0	CN	45	46	11	1,431,400	19,991	0
14442	29	2. Yes	BU	5. OOPA	1. UA	2005	0	NAB	608RT01	0	0	0	0	CN	60	57	11	0	0	0
5176	2	2. Yes	BU	5. OOPA	1. UA	1987	0	NEO	AN4403	0	0	0	0	DF	40	47	11	0	0	PT - NAB
5177	39	2. Yes	BU	5. OOPA	1. UA	1989	0	TMC	RTST80206	5	5	0	0	DF	40	43	10	200,600	647,364	0
5178	30	2. Yes	BU	5. OOPA	1. UA	1989	0	TMC	RTST80206	30	30	0	0	DF	40	43	10	767,000	441,148	0
5179	120	2. Yes	BU	5. OOPA	1. UA	1988	0	TMC	RTST80206	81	81	0	0	DF	40	43	10	2,130,800	622,052	0
5180	20	2. Yes	BU	5. OOPA	1. UA	2002	0	NAB	40LFW08	20	0	20	0	DF	40	43	10	863,800	66,254	0
5181	20	2. Yes	BU	5. OOPA	1. UA	1988	0	FIL	D40LF	20	0	20	0	DF	40	39	9	562,600	231,473	0
5184	10	2. Yes	BU	5. OOPA	1. UA	1992	0	FLX	METRO040102	0	0	0	0	DF	40	44	11	0	0	0
5186	30	2. Yes	BU	5. OOPA	1. UA	1982	0	GMC	RTSII	30	30	0	0	DF	35	36	9	1,076,300	797,769	0
5187	302	2. Yes	BU	5. OOPA	1. UA	1992	0	TMC	RTST80206	284	284	0	0	DF	40	43	10	7,665,400	392,735	0
5188	98	2. Yes	BU	5. OOPA	1. UA	1966	0	NEO	AN440A	98	98	0	0	CN	40	43	10	4,067,600	330,129	0
5189	196	2. Yes	BU	5. OOPA	1. UA	1995	0	NEO	AN440A	196	196	0	0	CN	40	43	10	9,273,500	387,399	0
5190	300	2. Yes	BU	5. OOPA	1. UA	1997	0	NEO	AN440A	298	298	0	0	CN	40	43	10	14,193,400	321,258	0
5191	223	2. Yes	BU	5. OOPA	1. UA	2000	0	FIL	C40LF	214	0	214	0	CN	40	43	10	9,376,900	170,908	0
5192	223	2. Yes	BU	5. OOPA	1. UA	1999	0	FIL	C40HF	222	222	0	0	CN	40	43	10	9,116,200	223,866	0
5193	215	2. Yes	BU	5. OOPA	1. UA	2000	0	NAB	40LFW08	196	0	196	0	CN	40	40	10	7,860,600	203,728	0
5194	215	2. Yes	BU	5. OOPA	1. UA	2001	0	NAB	40LFW08	213	0	213	0	CN	40	40	10	10,293,600	177,434	0
5195	100	2. Yes	BU	5. OOPA	1. UA	1999	0	NEO	AN440A	99	99	0	0	CN	40	43	10	4,659,200	256,765	0
2,685										2,495	1,343	1,152	0					100,938,100		

No.	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
	Number of Vehicles in Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Lerr Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports And Made
14810	9	2	BU	3	LRPA	1	1982	0	GIL	PHANTOM	9	0	0	DF	40	43	15	180,639	148,372	
14811	2	2	BU	5	OOPA	1	1989	0	TMC	T80208	2	0	0	DF	40	43	15	39,298	91,621	
5156	5	2	BU	2	LPPE	1	2001	0	FRD	F450	5	0	0	DF	25	20	7	397,490	155,143	
5157	6	2	BU	2	LPPE	1	2001	0	BBB	CSRE	6	0	0	DF	40	43	15	117,037	138,418	
5158	20	2	BU	2	LPPE	1	2001	0	TBB	TL150	20	0	0	DF	40	42	15	1,141,332	186,104	
5162	67	2	BU	2	LPPE	1	2000	0	OBH	11000	67	0	0	DF	40	38	15	3,715,534	250,254	
5163	28	2	BU	2	LPPE	1	2001	0	EDN	MST	28	0	0	DF	35	30	12	1,079,882	178,736	
5164	19	2	BU	2	LPPE	1	2002	0	EDN	CUTAWAY	19	0	0	DF	25	20	7	634,443	102,552	
5165	15	2	BU	2	LPPE	1	2002	0	EDN	EZRIDER	15	0	0	LP	30	26	12	668,658	102,129	
	171										89	82	0					7,974,583		







Line	a	b	c	d	e	f	g	h	
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Auto Calculate Annual Total	AM Peak	Midday Peak	PM Peak	Other
<b>Maximum Service Vehicles</b>									
01 Vehicles operated in annual maximum service (VOMS)	2,106								
02 Vehicles available for annual maximum service	2,502								
<b>Periods of Service</b>									
03 Time service begins	0000	0000	0000			0600	0930	1400	
04 Time service ends	2400	2400	2400			0930	1400	1830	
<b>Service Supplied</b>									
06 Vehicles in operation	2,088	1,109	874			2,034	1,326	2,041	1,549
11 Total actual vehicle miles	321,944	201,409	163,786	102,309,608	102,309,646				
12 Total actual vehicle revenue miles	266,076	179,521	147,609	85,918,807	85,918,904				
13 Total sched vehicle revenue miles	267,553	180,281	148,148	86,367,722	86,367,755				
14 Total actual vehicle hours	24,251	15,337	12,156	7,704,372	7,704,405				
15 Total actual vehicle revenue hours	21,895	14,470	11,523	7,018,914	7,018,849				
16 Charter service hours				0	0				
17 School bus hours				0	0				
<b>Service Consumed</b>									
18 Unlinked passenger trips (UPT)	1,141,138	773,448	566,251	364,787,355	364,787,424				
20 Passenger miles (PM)	4,267,856	2,900,430	2,180,066	1,368,304,371	1,368,304,320				
<b>Service Operated (Days)</b>									
21 Days schedule operated	257	50	58	365					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
<b>Directional Route Miles</b>									
24 Exclusive right-of-way	69.1								
25 Controlled access right-of-way	0.0								
26 Mixed right-of-way	3,910.0								
27 Total	3,979.1								

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Line	a	b	c	d	e	f	g	h
	Average Weekday	Average Saturday	Average Sunday	Annual Total	AM Peak	Midday	PM Peak	Other
<b>Maximum Service Vehicles</b>								
01 Vehicles operated in annual maximum service (VOMS)	150							
02 Vehicles available for annual maximum service	171							
<b>Periods of Service</b>								
03 Time service begins	0343	0445	0445		0600	0930	1400	
04 Time service ends	2400	2400	2400		0930	1400	1830	
<b>Service Supplied</b>								
06 Vehicles in operation	147	58	45		147	80	145	0
11 Total actual vehicle miles	25,351	12,790	9,737	7,711,667				
12 Total actual vehicle revenue miles	19,835	11,199	8,364	6,135,683				
13 Total sched vehicle revenue miles	19,819	11,242	8,464	6,155,411				
14 Total actual vehicle hours	1,702	923	656	522,694				
15 Total actual vehicle revenue hours	1,503	831	604	463,737				
16 Charter service hours				0				
17 School bus hours				0				
<b>Service Consumed</b>								
18 Unlinked passenger trips (UPT)	39,561	24,235	18,688	12,481,056				
20 Passenger miles (PM)	145,979	89,426	68,958	46,055,097				
<b>Service Operated (Days)</b>								
21 Days schedule operated	257	50	58	365				
22 Days not operated due to strikes	0	0	0	0				
23 Days not operated due to officially declared emergencies	0	0	0	0				
<b>Directional Route Miles</b>								
24 Exclusive right-of-way	0.0							
25 Controlled access right-of-way	0.0							
26 Mixed right-of-way	737.0							
27 Total	737.0							

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r
Line Segment No.	Code	Segment Name	Begins At	Ends At	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh.	Enf. Proh.	Original Date of Service	Agency Revenue Service Start Date	Out of Service Revenue Date	Months Operated	Type of Service Claimed	NTI Agency Claim Segment
1	71884	2	El Monte Busway Del Mar acc	I - 10 West of Del Mar	Del Mar North of I - 10	0.43	2.Two	D	F	2.Yes	168				12	DO	9154
2	71885	2	Harbor Transitway I - 110	182nd Street	Imperial Highway	4.84	2.Two	B	F	2.Yes	168				12	DO	9154
3	71886	2	Harbor Transitway 39th St ac	I - 110 / King Blvd	I - 110 / 39th Street	0.18	2.Two	D	F	2.Yes	168				12	DO	9154
4	71887	2	I-105 Transitway	I-105 / I-605	I-105 / I-110	10.34	2.Two	B	F	2.Yes	168	06/29/2003	06/29/2003		12	DO	9154
5	71882	2	Harbor Transitway Extension	I - 110 / King Blvd	I - 110 / Adams Blvd	1.21	2.Two	B	F	2.Yes	168	05/17/1998	05/17/1998		12	DO	9154
6	71883	2	El Monte Busway Extension	I - 10 / Mission Road	US 101 / Alameda Street	0.66	2.Two	B	F	2.Yes	168				12	DO	9154
7	71884	2	Spring Street Contraflow Tem	Temple	Chavez/Sunset	0.25	1.One	B	E	2.Yes	168				12	DO	9154
8	71885	2	Spring Street Contraflow 9th	9th/Main	Temple	1.20	1.One	B	E	2.Yes	168				12	DO	9154
9	71886	2	El Monte Busway	Santa Anita / Ramona	I - 10 / Mission Road	10.98	2.Two	B	F	2.Yes	168				12	DO	9154
10	71887	2	El Monte Busway I - 710 acc	I - 10 West of I - 710	I - 710 North of I - 10	0.18	2.Two	D	F	2.Yes	168				12	DO	9154
11	73948	2	Harbor Transitway I - 110	Florence	39th Street	4.00	2.Two	B	F	2.Yes	168	08/01/1998	08/01/1998		12	DO	9154
12	73949	2	Harbor Transitway I - 110	Imperial Highway	Florence	1.00	2.Two	B	F	2.Yes	168	08/01/1998	08/01/1998		12	DO	9154

Proposed New Segments

a Line No.	b Segment Code	c Segment Name	d Begins At	e Ends At	f Length (to .01)	g One/Two Way	h Original Date of Revenue Service	i Agency Revenue Service Start Date	j Out of Service Revenue Date	k Months Operated	l Type of Service Claimed	m NTD Agency Claiming Segment
1	72938	2 Red Line	Union Station	Wilshire / Alvarado	3.00	2.Two				12	DO	9154
2	72939	2 Red Line	Hollywood / Vine	Lankershim / Chandler	6.15	2.Two	08/24/2000			12	DO	9154
3	72940	2 Red Line	Wilshire / Vermont	Hollywood / Vine	4.70	2.Two	08/12/1999			12	DO	9154
4	72953	2 Red Line	Wilshire / Alvarado	Wilshire / Western	2.10	2.Two	07/31/1998			12	DO	9154

Proposed New Segments

Directional Route Miles

	UZA 2	UZA 143	Total
<b>All Segments</b>			
01 Total for all Segments @ FYE	31.90	0.00	31.9
02 Average monthly for all segments	31.90	0.00	31.9
03 Average monthly for all segments for funding	31.90	0.00	31.9
<b>All segments &gt;= 7 years @ Federal FYE</b>			
04 Total for segments >7 year @ Federal FYE	19.60	0.00	19.6
05 Total for segments >7 year @ Federal FYE for funding	19.60	0.00	19.6

a	b	c	d	e	f	g	h	i	j	k	l	m
Line Segment No.	Code	Segment Name	Begins At	Ends At	Length (to .01)	One/Two Way	Original Date of Revenue Service	Agency Revenue Service Start Date	Out of Service Revenue Date	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	72936	Blue Line	Long Beach / First St	Seventh / Flower (L.A)	21.30	2.Two				12	DO	9154
2	72937	Green Line	I-605 / I-105	Marine / Redondo Beach	19.90	2.Two				12	DO	9154
3	72952	Gold Line	Union Station	I-210 / Sra Madre Villa	13.63	2.Two	07/28/2003	07/28/2003		12	DO	9154

Proposed New Segments

Directional Route Miles	UZA 2	UZA 143	Total
All Segments			
01 Total for all Segments @ FYE	109.66	0.00	109.7
02 Average monthly for all segments	109.66	0.00	109.7
03 Average monthly for all segments for funding	109.66	0.00	109.7
All segments >= 7 years @ Federal FYE			
04 Total for segments >7 year @ Federal FYE	82.40	0.00	82.4
05 Total for segments >7 year @ Federal FYE for funding	82.40	0.00	82.4

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
Labor Classifications	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	283,202	0	134.0	0.0
02 Vehicle maintenance (041)	245,890	0	123.0	0.0
03 Non-vehicle maintenance (042)	281,885	0	150.0	0.0
04 General administration (160)	115,631	0	61.0	0.0
<b>05 Total Operating Labor</b>	<b>926,608</b>	<b>0</b>	<b>468.0</b>	<b>0.0</b>
<b>06 Total Capital Labor</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>
<b>07 Total Labor</b>	<b>926,608</b>	<b>0</b>	<b>468.0</b>	<b>0.0</b>

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
Labor Classifications	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	587,119	14,894	288.0	9.0
02 Vehicle maintenance (041)	489,051	0	253.0	0.0
03 Non-vehicle maintenance (042)	382,287	0	203.0	0.0
04 General administration (100)	198,623	0	106.0	0.0
<b>05 Total Operating Labor</b>	<b>1,657,080</b>	<b>14,894</b>	<b>850.0</b>	<b>9.0</b>
06 Total Capital Labor	0	0	0.0	0.0
<b>07 Total Labor</b>	<b>1,657,080</b>	<b>14,894</b>	<b>850.0</b>	<b>9.0</b>

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
Labor Classifications	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	9,362,320	1,309,796	4,459.0	905.0
02 Vehicle maintenance (041)	2,913,390	950	1,479.0	1.0
03 Non-vehicle maintenance (042)	594,532	1,640	313.0	2.0
04 General administration (160)	1,169,710	0	622.0	0.0
<b>05 Total Operating Labor</b>	<b>14,039,952</b>	<b>1,312,386</b>	<b>6,873.0</b>	<b>908.0</b>
<b>06 Total Capital Labor</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>
<b>07 Total Labor</b>	<b>14,039,952</b>	<b>1,312,386</b>	<b>6,873.0</b>	<b>908.0</b>



Line	a	b	c
Modes	HR	LR	MB
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	518	566	23,407
02 Other mechanical system failures	952	2,366	1,775
<b>03 Total Revenue Vehicle System Failures</b>	<b>1,470</b>	<b>2,932</b>	<b>25,182</b>
<b>04 Total Labor Hours for Inspection and Mainten</b>	<b>122,400</b>	<b>219,600</b>	<b>926,663</b>

Line	a	b
	HR	LR
Energy Type	Total Units Consumed Per Mode	
02 Kilowatt hours of propulsion power (EP)	93,123,000	82,890,297
03 Gallons of diesel fuel (DF)	0	0
06 Gallons of liquified petroleum gas (LPG)(LP)	0	0
07 Gallons of liquified natural gas (LNG)(LN)	0	0
14 Gallons of other fuel (OR)	0	0

a  
MB

Energy Type	Total Units Consumed Per Mode
01 Kilowatt hours to charge batteries (EB)	0
02 Kilowatt hours of propulsion power (EP)	
03 Gallons of diesel fuel (DF)	4,779,597
04 Gallons of bio-diesel fuel (BD)	0
05 Gallons of gasoline (GA)	0
06 Gallons of liquified petroleum gas (LPG)(LP)	0
07 Gallons of liquified natural gas (LNG)(LN)	0
08 Gallons of methanol (ME)	0
09 Gallons of ethanol (ET)	0
10 Gallons of compressed natural gas (CNG)(CN)	33,559,575
11 Gallons of bunker fuel (BF)	0
12 Gallons of kerosene (KE)	0
13 Gallons of grain additive fuel (GR)	0
14 Gallons of other fuel (OR)	0

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Line	a	b	c	i
Item	Data from Other Forms			
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		UZA 2	UZA 143	Annual Total
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Urbanized Area Formula Program				
Fixed Guideway				
06 Directional route miles (DRM)	31.9	31.9	0.0	31.9
08 Actual vehicle revenue miles (VRM)	5,876,509	5,876,509	0	5,876,509
09 Passenger miles (PM)	173,934,798	173,934,798	0	173,934,798
10 Operating expenses (OE)	76,372,912	76,372,912	0	76,372,912
Capital Program for Fixed Guideway Modernization				
14 Directional route miles (DRM)>= 7 years @ Federal fiscal year end (FFYE)	19.6	19.6	0.0	19.6
15 Actual vehicle revenue miles (VRM)>= 7 years @ Federal fiscal year end (FFYE)		2,402,956	0	2,402,956

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Line	a	b	c	d
<b>Item</b>	<b>Data from Other Forms</b>			
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		UZA 2	UZA 143	Annual Total
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<b>Urbanized Area Formula Program</b>				
<b>Fixed Guideway</b>				
06 Directional route miles (DRM)	109.7	109.7	0.0	109.7
08 Actual vehicle revenue miles (VRM)	8,114,242	8,114,242	0	8,114,242
09 Passenger miles (PM)	268,981,325	268,981,325	0	268,981,325
10 Operating expenses (OE)	126,122,804	126,122,804	0	126,122,804
<b>Capital Program for Fixed Guideway Modernization</b>				
14 Directional route miles (DRM)>= 7 years @ Federal fiscal year end (FFYE)	82.4	82.4	0.0	82.4
15 Actual vehicle revenue miles (VRM)>= 7 years @ Federal fiscal year end (FFYE)		6,722,002	0	6,722,002



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Line	a	b	c	i
<b>Item</b>	<b>Data from Other Forms</b>			
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		UZA 2	UZA 143	Annual Total
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Annual Total</b>				
03 Total actual vehicle revenue miles (VRM)	85,918,807	85,695,208	223,599	85,918,607
04 Total passenger miles (PM)	1368,304,371	1,366,505,503	1,798,868	1,368,304,371
05 Total operating expenses (OE)	748,783,224	746,834,554	1,948,670	748,783,224
<b>Urbanized Area Formula Program</b>				
<b>Fixed Guideway</b>				
06 Directional route miles (DRM)	69.1	69.1	0.0	69.1
07 Fixed (FG) /non-fixed guideway (NFG) allocation method	b. Actual Data			
08 Actual vehicle revenue miles (VRM)		2,803,058	0	2,803,058
09 Passenger miles (PM)		44,697,881	0	44,697,881
10 Operating expenses (OE)		24,428,677	0	24,428,677
<b>Non-Fixed Guideway</b>				
11 Actual vehicle revenue miles (VRM)		82,892,150	223,599	83,115,749
12 Passenger miles (PM)		1,321,807,622	1,798,868	1,323,606,490
13 Operating expenses (OE)		722,405,877	1,948,670	724,354,547
<b>Capital Program for Fixed Guideway Modernization</b>				
14 Directional route miles (DRM)>= 7 years @ Federal fiscal year end (FFYE)	48.4	48.4	0.0	48.4
15 Actual vehicle revenue miles (VRM)>= 7 years @ Federal fiscal year end (FFYE)		2,544,030	0	2,544,030

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Line		a	b	c	i
Item		Data from Other Forms			
01	Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		UZA 2	UZA 143	Annual Total
02	Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<b>Annual Total</b>					
03	Total actual vehicle revenue miles (VRM)	6,135,683	6,135,683	0	6,135,683
04	Total passenger miles (PM)	46,055,097	46,055,097	0	46,055,097
05	Total operating expenses (OE)	27,121,136	24,125,359	0	24,125,359
<b>Urbanized Area Formula Program</b>					
<b>Non-Fixed Guideway</b>					
11	Actual vehicle revenue miles (VRM)		6,135,683	0	6,135,683
12	Passenger miles (PM)		46,055,097	0	46,055,097
13	Operating expenses (OE)		24,125,359	0	24,125,359

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Agency Name: Los Angeles County Metropolitan Transportation Authority

Line	a	b
<b>Submitted Date</b>		
<b>Service Supplied</b>	<b>HR / DO</b>	<b>LR / DO</b>
01 Passenger Car Revenue Miles	0	0
02 Passenger Car Revenue Hours	0	0
<b>Service Consumed</b>		
03 Unlinked Passenger Trips (UPT) (Boardings)	0	0
04 Passenger Miles (PM)	0	0
<b>Safety</b>		
05 Fatalities	0	0
06 Injuries	0	0
07 Incidents	0	0



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Line	a	b
<b>Submitted Date:</b>		
<b>Service Supplied</b>	<b>MB/DO</b>	<b>MB/PT</b>
01 Vehicle revenue miles (VRM)	0	0
02 Vehicle revenue hours (VRH)	0	0
<b>Service Consumed</b>		
03 Unlinked passenger trips (UPT) (boardings)	0	0
04 Passenger miles (PM)	0	0
<b>Safety</b>		
05 Fatalities	0	0
06 Injuries	0	0
07 Incidents	0	0

Los Angeles County  
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