

Los Angeles County
Metropolitan Transportation Authority
California

NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)

FOR THE FISCAL YEAR ENDED JUNE 30, 2006

SUBMITTED: OCTOBER 30, 2006



Metro

<u>Module Form Name</u>	<u>Mode/Service</u>	<u>Update User</u>	<u>Update Date</u>	<u>Issues</u>	<u>C</u>	<u>!</u>
Basic Information						
Identification (B-10)		EDT9154	1/22/07	0	0	
Contacts (B-20)		mwilcox	4/6/07	0	0	
Contractual Relationship (B-30) City of Los Angeles Department of Transportation - MB		EDT9154	1/16/07	0	0	
Contractual Relationship (B-30) FIRST TRANSIT, INC. - MB		EDT9154	1/16/07	0	0	
Contractual Relationship (B-30) MV TRANSPORTATION, INC. - MB		EDT9154	1/16/07	0	0	
Contractual Relationship (B-30) SOUTHLAND TRANSIT INC. - MB		EDT9154	1/16/07	0	0	
Contractual Relationship (B-30) TRANSPORTATION CONCEPTS, INC. - MB		EDT9154	1/16/07	0	0	
Financial						
Sources of Funds--Funds Expended & Funds Earned (F-10)		EDT9154	12/19/06	0	0	
Uses of Capital (F-20)		NTD9154	10/27/06	0	0	
Operating Expenses (F-30)	HR DO	EDT9154	1/16/07	0	0	
Operating Expenses (F-30)	LR DO	EDT9154	10/27/06	0	0	
Operating Expenses (F-30)	MB DO	EDT9154	10/27/06	0	0	
Operating Expenses (F-30)	MB PT	EDT9154	10/26/06	0	0	
Operating Expenses Summary (F-40)		EDT9154	10/2/06	0	0	
Operators' Wages (F-50)	MB DO	EDT9154	10/18/06	0	0	
Assets						
Stations and Maintenance Facilities - DO (A-10)	HR DO	EDT9154	8/18/06	0	0	
Stations and Maintenance Facilities - DO (A-10)	LR DO	EDT9154	8/18/06	0	0	
Stations and Maintenance Facilities - DO (A-10)	MB DO	EDT9154	2/22/07	0	0	
Stations and Maintenance Facilities - PT (A-10)	MB PT	EDT9154	12/20/06	0	0	
Transit Way Mileage Rail (A-20)		EDT9154	8/18/06	0	0	
Transit Way Mileage Non-Rail (A-20)		EDT9154	8/18/06	0	0	
Revenue Vehicle Inventory (A-30)	HR DO	EDT9154	8/22/06	0	0	
Revenue Vehicle Inventory (A-30)	LR DO	EDT9154	10/10/06	0	0	
Revenue Vehicle Inventory (A-30)	MB DO	EDT9154	12/13/06	0	0	
Revenue Vehicle Inventory (A-30)	MB PT	EDT9154	9/21/06	0	0	
Services						
Service Rail (S-10)	HR DO	EDT9154	12/13/06	0	0	
Service Rail (S-10)	LR DO	EDT9154	12/20/06	0	0	
Service Non-Rail (S-10)	MB DO	EDT9154	10/26/06	0	0	
Service Non-Rail (S-10)	MB PT	NTD9154	12/8/06	0	0	
Fixed Guideway Segments (S-20)	MB DO	EDT9154	3/14/07	0	0	
Fixed Guideway Segments (S-20)	HR DO	EDT9154	9/21/06	0	0	
Fixed Guideway Segments (S-20)	LR DO	EDT9154	9/21/06	0	0	
Resources						
Employees (R-10)	HR DO	EDT9154	10/18/06	0	0	
Employees (R-10)	LR DO	EDT9154	10/18/06	0	0	
Employees (R-10)	MB DO	EDT9154	10/18/06	0	0	
Maintenance Performance (R-20)		EDT9154	4/17/07	0	0	
Energy Consumption Rail (R-30)		EDT9154	8/22/06	0	0	
Energy Consumption Non-Rail (R-30)		EDT9154	8/22/06	0	0	
Federal Funding Allocation Statistics						
Federal Funding Allocation Statistics (FFA-10)	HR DO	NTD9154	4/17/07	0	0	
Federal Funding Allocation Statistics (FFA-10)	LR DO	NTD9154	4/17/07	0	0	
Federal Funding Allocation Statistics (FFA-10)	MB DO	NTD9154	4/17/07	0	0	
Federal Funding Allocation Statistics (FFA-10)	MB PT	NTD9154	4/17/07	0	0	

01 Transit Agency Identification Information

Agency name* Los Angeles County Metropolitan Transportation Authority Fiscal year Ending 6/30/2006
 Mailing address* One Gateway Plaza
 Mailing address P.O. Box
 City* Los Angeles
 State* CA Zip code* (ex: 22222) 90012 - 2952
 URL (ex: www.url.com) www.metro.net FTA Recipient ID 5566
 Agency acronym LACMTA

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? * Yes No (voluntary reporter)

02 Are you requesting a Nine or Fewer Vehicle waiver? * Yes No

03 Organization Type*

2. Public agency or authority that contracts for some or all transit service (not a State DOT)

04 Institutional Structure*

2. Independent Agency with an appointed Board of Directors

05 Demographic Information*

Primary UZA - Los Angeles-Long Beach-Santa Ana, CA - 2

Service area information: Square miles 1,224 Population 8,493,281

Selected Secondary UZA/Non-UZA(s)
 Thousand Oaks, CA - 143

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:
 (Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles
Aerial tramway (TR)	0
Alaska railroad (AR)	0
Automated guideway (AG)	0
Bus (MB)	2,089
Cable car (CC)	0
Commuter rail (CR)	0
Demand response (DR)	0
Ferryboat (FB)	0
Heavy rail (HR)	70
Inclined plane (IP)	0
Jitney (JT)	0
Light rail (LR)	99
Monorail (MO)	0
Publico (PB)	0
Trolleybus (TB)	0
Vanpool (VP)	0
Other vehicles operated (OR) (Describe *)	0
Total vehicles operated in annual maximum service (DO)	2,258

Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)	0
Alaska railroad (AR)	0
Automated guideway (AG)	0
Bus (MB)	154
Cable car (CC)	0
Commuter rail (CR)	0
Demand response (DR)	0
Ferryboat (FB)	0
Heavy rail (HR)	0
Inclined plane (IP)	0
Jitney (JT)	0
Light rail (LR)	0
Monorail (MO)	0
Publico (PB)	0
Trolleybus (TB)	0
Vanpool (VP)	0
Other vehicles operated (OR) (Describe *)	0
Total vehicles operated in annual maximum service (PT)	154

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)? * Yes No

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? * Yes No

07 Capital Investment for a Mode Not Currently in Service

Selected Modes/Services

08 Filing a Separate NTD Report

Selected Mode(s)

01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.) Mr.
 First name * Roger Initial Last name * Snoble
 Professional title * Chief Executive Officer
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code * (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-6888 Ext.(ex: 1234)
 Fax * (ex: (555) 123-4567) (213)922-7447
 Email * (ex: ntd.user@ntd.com) SnobleR@metro.net

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.) Mr.
 First name * Rene Initial Last name * Decena
 Professional title * Accounting Manager
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code * (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-5440 Ext.(ex: 1234)
 Fax * (ex: (555) 123-4567) (213)922-6108
 Email * (ex: ntd.user@ntd.com) decenar@metro.net

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.) Ms.
 First name * Linnea Initial K Last name * Berg
 Professional title Chief Admin. Analyst
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-2815 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567) (213)922-6927
 Email * (ex: ntd.user@ntd.com) bergl@metro.net

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.) Ms.
 First name Linnea Initial K Last name Berg
 Professional title Chief Admin. Analyst
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code (ex: 22222) 90012 - 2952
 Phone (ex: (555) 123-4567) (213)922-2815 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567) (213)922-6927
 Email (ex: ntd.user@ntd.com) bergl@metro.net

Section A. Contract Summary

01 Contractual Relationship

Type 09. The reporting agency is the buyer of service from a seller who is a brokerage

NTD Reporter 9147 City of Los Angeles Department of Transportation

or Company

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service

0.00

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		23
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		526,274
07 Net contract expenditures		2,270,524
08 Other costs incurred by the buyer		39,556
09 Total operating expenses		2,836,354

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 3/3/2007

Section A. Contract Summary

01 Contractual Relationship

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
 NTD Reporter
 or Company FIRST TRANSIT, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service

0.00

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	111	
05 Number of months seller operated service during report year.	12	
06 Purchased transportation fare revenues		4,226,690
07 Net contract expenditures		10,885,487
08 Other costs incurred by the buyer		213,734
09 Total operating expenses		15,325,911

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 3/3/2007

Section A. Contract Summary

01 Contractual Relationship

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
 NTD Reporter
 or Company MV TRANSPORTATION, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service

0.00

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	4	4
05 Number of months seller operated service during report year.	4	4
06 Purchased transportation fare revenues		4,478
07 Net contract expenditures		187,425
08 Other costs incurred by the buyer		2,714
09 Total operating expenses		194,617

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 3/3/2007

Section A. Contract Summary

01 Contractual Relationship

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
 NTD Reporter
 or Company SOUTHLAND TRANSIT INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		38
05 Number of months seller operated service during report year.		11
06 Purchased transportation fare revenues		1,137,300
07 Net contract expenditures		5,899,190
08 Other costs incurred by the buyer		99,518
09 Total operating expenses		7,136,008

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 3/3/2007

Section A. Contract Summary

01 Contractual Relationship

Type 01. The reporting Agency is the buyer of service from a company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT) NTD Reporter

or Company TRANSPORTATION CONCEPTS, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply.)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Vehicles given, sold, loaned, or leased (usually for below market value) to seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B. Key Financial and Operating Statistics

03 Contracted Service 0.00

	Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		40
05 Number of months seller operated service during report year.		12
06 Purchased transportation fare revenues		1,525,790
07 Net contract expenditures		6,923,688
08 Other costs incurred by the buyer		119,503
09 Total operating expenses		8,568,981

	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Directly Generated Funds by Transit Agency - All Transit Agencies					
01 Passenger Fares for Directly Operated Service		HR	24,014,999		
		LR	22,656,646		
		MB	226,479,914		
02 Total All Directly Operated Modes			273,151,559	273,151,559	0
03 Passenger Fares for Purchased Transportation Service		MB	7,420,532		
04 Total All Purchased Transportation Modes			7,420,532	7,420,532	0
05 Park and Ride Parking Revenue			0		
06 Other Transportation Revenues			0		
Auxiliary Transportation Funds					
07 Concessions			0		
08 Advertising revenues			17,200,000		
09 Other			0		
10 Total Auxiliary Transportation Funds			17,200,000		
11 Non-Transportation Funds			5,403,163		
12 Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues			22,603,163	22,603,163	0
13 Revenues Accrued Through a Purchased Transportation Agreement			0	0	0
14 Bonds and Loans			0	0	0
Contributed Services					
15 State and local government			0	0	0
16 Contra account for expenses			0	0	0
17 Net contributed services			0	0	0

18	Subsidy from Other Sectors of Operations	0	0	0
19	Bond and Loan Payments		0	0
Sources of Directly Generated Funds by Transit Agency - Independent Political Entities				
Funds Dedicated to Transit at their Source				
Dedicated Taxes				
20	Income taxes	0	0	0
21	Sales taxes	0	0	0
22	Property taxes	0	0	0
23	Gasoline taxes	0	0	0
24	Other taxes*	0	0	0
25	Bridge, tunnel and highway tolls	0	0	0
26	High Occupancy tolls	0	0	0
27	Other dedicated funds	0	0	0
28	Total Funds Dedicated to Transit at their Source	0	0	0
29	Other Directly Generated Funds	0	0	0
30	Total Directly Generated Funds	303,175,254	303,175,254	0
31	Bond and Loan Payments		0	0
Local Government Sources of Funds				
32	Funds Allocated to Transit out of the General Revenues of the Government Entity	0	0	0
Funds Dedicated to Transit at Their Source				
Dedicated Taxes				
33	Income taxes	0	0	0
34	Sales taxes	699,303,878	677,766,841	21,537,037
35	Property taxes	0	0	0
36	Gasoline taxes	0	0	0
37	Other taxes	0	0	0
38	Bridge, tunnel and highway tolls	0	0	0

39	High Occupancy tolls	0	0	0
40	Other dedicated funds	22,449,553	0	22,449,553
41	Total Funds Dedicated to Transit at Their Source	721,753,431	677,766,841	43,986,590
42	Other Funds*	1,072,739	1,072,739	0

Describe Other: LOCAL PROGRAM-COUNTY BUYDOWN \$454,808
 LOCAL GRANT-HOLLYWOOD BOWL 481,112
 INTERGOVT REV-LOCAL-OTHERS 136,819

43	Total Local Funds	722,826,170	678,839,580	43,986,590
44	Bond and Loan Payments		0	0

State Government Sources of Funds

45	Funds Allocated to Transit out of the General Revenues of the Government Entity	0	0	0
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Funds Dedicated to Transit at their Source

Dedicated Taxes

46	Income taxes	0	0	0
47	Sales taxes	0	0	0
48	Property taxes	0	0	0
49	Gasoline taxes	154,888,623	32,023,554	122,865,069
50	Other taxes	0	0	0

51	Bridge, tunnel and highway tolls	0	0	0
52	High occupancy tolls	0	0	0
53	Other dedicated funds	0	0	0
54	Total Funds Dedicated to Transit at their Source	154,888,623	32,023,554	122,865,069
55	Other Funds	0	0	0

56	Total State Funds	154,888,623	32,023,554	122,865,069
57	Bonds and Loan Payments		0	0

Federal Government Sources of Funds

Funds Received from FTA

58	FTA Capital Program Funds (5309)	119,442,807	17,626,805	101,816,002
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FTA Urbanized Area Formula Program (5307)

59 FTA UAFP funds	308,691,830		
60 FTA UAFP funds - spent on capital projects			120,064,343
61 FTA UAFP funds - eligible operating assistance		0	
62 FTA UAFP funds - capital assistance spent on operations (including maintenance expenses)		188,627,487	
63 Other FTA Funds	1,973,294		
64 Other FTA funds - spent on capital projects			1,973,294
65 Other FTA funds - eligible operating assistance		0	
66 Other FTA funds - capital assistance spent on operations (including maintenance expenses)		0	
67 Total FTA Funds	430,107,931	206,254,292	223,853,639
68 Funds Received from other USDOT Grant Programs	0	0	0
69 Other Federal Funds	836,507	836,507	0
	Describe Other:* Homeland Security \$836,507		
70 Total Federal Funds	430,944,438	207,090,799	223,853,639
71 Bonds and Loan Payments		621,437,253	120,443,159
Summary			
72 Total Funds Earned During Period	1,611,834,485		
73 Total Funds Expended on Operations During Period		1,221,129,187	
74 Total Funds Expended on Capital During Period			390,705,298
75 Total Bond and Loan Payments		621,437,253	120,443,159

NTD Internet Reporting - Uses of Capital (F-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 4 4/17/07
 Form Name: Uses of Capital (F-20)

Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

Mode Service	a	b	c	d	e	f	g	h	i	j
	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01 HR DO	3,257,571	546,803	0	1,480,875	883,440	0	0	4,334,193	0	10,502,882
02 LR DO	437,257	805,491	431,343	12,804,890	0	619,315	0	8,562,122	0	23,660,418
03 MB DO	1,681,309	213,074	2,299,359	29,852,031	94,657,068	1,389,322	0	7,719,553	1,400,637	139,212,353
04 MB PT	0	0	0	0	0	0	0	0	0	0
05 Total	5,376,137	1,565,368	2,730,702	44,137,796	95,540,508	2,008,637	0	20,615,868	1,400,637	173,375,653

Expansion of Service

Mode Service	a	b	c	d	e	f	g	h	i	j
	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01 HR DO	0	0	0	0	0	0	1,191,550	0	0	1,191,550
02 LR DO	143,396,192	8,436,886	0	0	5,089,141	0	8,331,248	0	0	165,253,467
03 MB DO	27,266,392	10,617,707	0	586,297	488,529	0	9,982,305	0	1,943,399	50,884,629
04 MB PT	0	0	0	0	0	0	0	0	0	0
05 Total	170,662,584	19,054,593	0	586,297	5,577,670	0	19,505,103	0	1,943,399	217,329,646

Total All Uses of Capital

Mode Service	a	b	c	d	e	f	g	h	i	j
	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01 HR DO	3,257,571	546,803	0	1,480,875	883,440	0	1,191,550	4,334,193	0	11,694,432
02 LR DO	143,833,449	9,242,377	431,343	12,804,890	5,089,141	619,315	8,331,248	8,562,122	0	188,913,885
03 MB DO	28,947,701	10,830,781	2,299,359	30,438,328	95,145,597	1,389,322	9,982,305	7,719,553	3,344,036	190,096,982
04 MB PT	0	0	0	0	0	0	0	0	0	0
05 Total	176,038,721	20,619,961	2,730,702	44,724,093	101,118,178	2,008,637	19,505,103	20,615,868	3,344,036	390,705,299



NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2006 Working Data 3/3/2007

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01)	3,171,991	0	0	0	3,171,991
02 Other salaries and wages (02)	3,633,244	5,979,931	6,970,961	3,428,290	20,012,426
03 Fringe Benefits (502)	4,814,378	4,230,515	4,931,621	2,425,351	16,401,865
04 Services (503)	14,782,622	88,167	522,698	4,755,241	20,148,728
Materials and Supplies (504)					
05 Fuel and lubricants (01)	54,009	24,586	0	0	78,595
06 Tires and tubes (02)	0	0	68,717	0	68,717
07 Other materials and supplies (99)	89,781	3,853,124	1,912,510	311,962	6,167,377
08 Utilities (505)	7,629,761	0	0	508,080	8,137,841
09 Casualty and Liability Costs (506)	0	0	0	2,773,115	2,773,115
10 Taxes (507)	0	0	0	46,231	46,231
13 Miscellaneous Expenses (509)	0	0	0	742,756	742,756
14 Expense Transfers (510)	0	0	0	-208,362	-208,362
15 Total Modal Expenses	34,175,786	14,176,323	14,406,507	14,782,664	77,541,280



NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2006 Working Data 3/3/2007

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01)	7,455,784	0	0	0	7,455,784
02 Other salaries and wages (02)	7,796,075	10,599,503	10,101,848	7,288,930	35,786,356
03 Fringe Benefits (502)	10,789,960	7,517,718	7,146,574	5,159,015	30,613,267
04 Services (503)	26,429,589	82,383	572,644	6,616,316	33,700,932
Materials and Supplies (504)					
05 Fuel and lubricants (01)	54,334	33,293	0	0	87,627
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	167,550	6,909,199	1,906,188	578,857	9,561,794
08 Utilities (505)	10,094,755	0	0	960,177	11,054,932
09 Casualty and Liability Costs (506)	0	0	0	2,677,207	2,677,207
10 Taxes (507)	0	0	0	15,122	15,122
13 Miscellaneous Expenses (509)	0	0	0	1,543,937	1,543,937
14 Expense Transfers (510)	0	0	0	-100,177	-100,177
15 Total Modal Expenses	62,788,047	25,142,096	19,727,254	24,739,384	132,396,781



NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2006 Working Data 3/3/2007

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01)	191,936,045	0	0	0	191,936,045
02 Other salaries and wages (02)	26,484,519	71,232,151	15,261,982	34,146,930	147,125,582
03 Fringe Benefits (502)	154,522,095	50,393,627	10,883,043	24,176,895	239,975,660
04 Services (503)	26,994,691	400,299	6,240,073	13,797,199	47,432,262
Materials and Supplies (504)					
05 Fuel and lubricants (01)	55,984,581	111,411	0	0	56,095,992
06 Tires and tubes (02)	5,225,250	0	0	0	5,225,250
07 Other materials and supplies (99)	1,115,360	54,720,023	4,876,149	2,526,575	63,238,107
08 Utilities (505)	0	0	0	12,759,625	12,759,625
09 Casualty and Liability Costs (506)	0	0	0	41,516,728	41,516,728
10 Taxes (507)	1,321,211	0	0	1,277,587	2,598,798
13 Miscellaneous Expenses (509)	0	0	0	3,219,785	3,219,785
14 Expense Transfers (510)	0	0	0	-3,975,756	-3,975,756
15 Total Modal Expenses	463,583,752	176,857,511	37,261,247	129,445,568	807,148,078

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report RY 2006 Working Data 3/3/2007

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administratio n 160 Total	e Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	0	0	0	269,177	269,177
03 Fringe Benefits (502)	0	0	0	170,854	170,854
04 Services (503)	0	0	0	0	0
Materials and Supplies (504)					
05 Fuel and lubricants (01)	0	0	0	0	0
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	0	26,397	392	1,015	27,804
08 Utilities (505)	0	0	0	4,973	4,973
09 Casualty and Liability Costs (506)	0	0	0	0	0
10 Taxes (507)	0	0	0	0	0
Purchased Transportation (508)					
11 In Report (01)	20,269,929	5,813,893	985,130	3,721,096	30,790,048
12 Filing Separate Report (02)	1,758,630	503,191	104,643	430,334	2,796,798
13 Miscellaneous Expenses (509)	0	0	0	2,217	2,217
14 Expense Transfers (510)	0	0	0	0	0
15 Total Modal Expenses	22,028,559	6,343,481	1,090,165	4,599,666	34,061,871



NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2006 Working Data 3/3/2007

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	202,563,820	0	0	0	202,563,820
02 Other salaries and wages (02)	37,913,838	87,811,585	32,334,791	45,133,327	203,193,541
03 Fringe Benefits (502)	170,126,433	62,141,860	22,961,238	31,932,115	287,161,646
04 Services (503)	68,206,902	570,849	7,335,415	25,168,756	101,281,922
Materials and Supplies (504)					
05 Fuel and lubricants (01)	56,092,924	169,290	0	0	56,262,214
06 Tires and tubes (02)	5,225,250	0	68,717	0	5,293,967
07 Other Materials and supplies (99)	1,372,691	65,508,743	8,695,239	3,418,409	78,995,082
08 Utilities (505)	17,724,516	0	0	14,232,855	31,957,371
09 Casualty and Liability Costs (506)	0	0	0	46,967,050	46,967,050
10 Taxes (507)	1,321,211	0	0	1,338,940	2,660,151
Purchased Transportation (508)					
11 In report (01)	20,269,929	5,813,893	985,130	3,721,096	30,790,048
12 Filing separate report (02)	1,758,630	503,191	104,643	430,334	2,796,798
13 Miscellaneous Expenses (509)	0	0	0	5,508,695	5,508,695
14 Expense Transfers (510)	0	0	0	-4,284,295	-4,284,295
15 Total Modal Expenses	582,576,144	222,519,411	72,485,173	173,567,282	1,051,148,010
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR Only)					0
Reconciling Items					
	Funds Applied	Funds Not Applied	Total Expenses for Period		
17 Interest Expenses (511)	167,328,463	0	167,328,463		
18 Leases and Rentals (512)	2,652,710	0	2,652,710		
19 Purchase Lease Agreements (514)	0	0	0		
20 Related Parties Lease Agreement (515)	0	0	0		
21 Depreciation (513)	0	345,298,339	345,298,339		
22 Amortization of Intangibles (513.3)	0	0	0		
23 Other Reconciling Items (516)	0	360,355	360,355		
24 Total Reconciling Items	169,981,173	345,658,694	515,639,867		
25 Americans with Disabilities Act of 1990 (ADA) - Related Expenses (DR Only)	0	0	0		
26 Total Expenses from Published Reports	1,221,129,183	345,658,694	1,566,787,877		

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report Year: RY 2006 Working Data 3/3/2007

Line	a	b
Time Classification		
Operating Time	Dollars	Clock Hours
01 Platform time	166,161,918	8,383,548
02 Straight time allowances	2,041,901	98,882
03 Premium time	18,247,972	1,468,174
04 Total Operating Time	186,451,791	
05 Non-operating paid work time	5,484,254	323,360
06 Total Operating and Non-Operating Time	191,936,045	

NTD ID: 9154 **Agency Name: Los Angeles County Metropolitan Transportation Authority** **Report: RY 2006 Working Data 3/3/2007**

Line	a	b	c	g
Passenger Stations				
01	Americans with Disabilities Act of 1990 (ADA) accessible	16		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0		
03	Total Stations	16		
04	Number of Multi-modal Stations	0		
05	Escalators	106		
06	Elevators	50		
Maintenance Facilities				
General Purpose Maintenance Facilities				
07	Serving under 200 vehicles	1.0	0.0	1.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	0.0	0.0	0.0
11	Total Maintenance Facilities	1.0	0.0	1.0

Leased from
 Another
 Public Agency

Leased from a
 Private Entity

Total

NTD Internet Reporting Stations and Maintenance Facilities (A-10) Mode: LR Service: DO

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Working Data 3/3/2007

Line	a	b	c	g
Passenger Stations				
01	Americans with Disabilities Act of 1990 (ADA) accessible	49		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0		
03	Total Stations	49		
04	Number of Multi-modal Stations	0		
05	Escalators	19		
06	Elevators	50		
Maintenance Facilities				
General Purpose Maintenance Facilities				
07	Serving under 200 vehicles	3.0	0.0	3.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	0.0	0.0	0.0
11	Total Maintenance Facilities	3.0	0.0	3.0

Leased from Another Public Agency

Leased from a Private Entity

Total

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Working Data 3/3/2007

Line	a	b	c	g
Passenger Stations				
01	Americans with Disabilities Act of 1990 (ADA) accessible			8
02	Americans with Disabilities Act of 1990 (ADA) non-accessible			0
03	Total Stations			8
04	Number of Multi-modal Stations			0
05	Escalators			1
06	Elevators			15
Maintenance Facilities				
General Purpose Maintenance Facilities				
07	Serving under 200 vehicles	Owned	Leased from Another Public Agency	Total
08	Serving 200 - 300 vehicles	2.0	0.0	2.0
09	Serving more than 300 vehicles	9.0	0.0	9.0
10	Number of Heavy Maintenance Facilities	0.0	0.0	0.0
11	Total Maintenance Facilities	1.0	0.0	1.0
		12.0	0.0	12.0

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Working Data 3/3/2007

Line	a	d	e	f	g
Passenger Stations					
01	Americans with Disabilities Act of 1990 (ADA) accessible	0			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	0			
04	Number of Multi-modal Stations	0			
05	Escalators	0			
06	Elevators	0			
Maintenance Facilities					
General Purpose Maintenance Facilities					
07	Serving under 200 vehicles	0.0	0.0	3.0	3.0
08	Serving 200 - 300 vehicles	0.0	0.0	0.0	0.0
09	Serving more than 300 vehicles	0.0	0.0	0.0	0.0
10	Number of Heavy Maintenance Facilities	0.0	0.0	0.0	0.0
11	Total Maintenance Facilities	0.0	0.0	3.0	3.0

NTD Internet Reporting **Transit Way Mileage - Rail (A-20)**

Agency ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Working Data 3/3/2007

Line	Mode / Service	HR / DO	a	b
Guideway Classification		Miles of Track		
01	At Grade: Exclusive right-of-way (ROW)	1.3	17.0	
02	At Grade: With cross traffic	0.0	42.4	
03	At Grade: Mixed and cross traffic	0.0	0.0	
04	Elevated-on-structure	0.0	13.8	
05	Elevated-on-fill	0.0	24.7	
06	Open-cut	0.2	16.1	
07	Subway	32.6	2.3	
08	Total Miles	34.1	116.3	
Crossings				
09	At Grade Crossings: With cross traffic	0	104	
10	At Grade Crossings: Mixed and cross traffic	0	0	
11	Total Crossings	0	104	

Line	Mode / Service	MB/DO	a
Guideway Classification		Lane	Miles
12 Exclusive right-of-way (ROW)		110.7	
13 Controlled access right-of-way (ROW)		0.0	
08 Total Miles		110.7	

NTD Internet Reporting Revenue Vehicle Inventory (A-30)

Model: HR

Source: DO

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2006 Working Data 3/3/2007

No.	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Manufacture Rebuild	Year of Manufacture Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode
5197	30	2	HR	5	OOPA	1	UA	1991	0	BFC	A650	0	30	0	EP	75	57	1,066,586	460,975	
5198	74	2	HR	5	OOPA	1	UA	1998	0	BFC	A650	0	74	0	EP	75	57	5,398,596	480,567	
	104									104	0	104	0					6,465,182		

No.	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Manufacture/Rebuild	Year of Manufacture Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps/Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports An Mode
5172	54	2	LR	1.LPPA	1.UA	1989	0	SUM	P865	54	0	54	0	EP	89	76	68	3,533,294	932,917	
5173	15	2	LR	1.LPPA	1.UA	1994	0	SUM	P2020	15	0	15	0	EP	89	76	68	1,003,937	920,279	
5174	28	2	LR	3.LRPA	1.UA	1983	0	SDU	P2000	28	0	28	0	EP	90	76	68	2,520,964	424,172	
5175	24	2	LR	1.LPPA	1.UA	2001	0	SDU	P2000	24	0	24	0	EP	90	76	68	1,505,190	211,236	
	121									121	0	121	0					8,563,385		

NTD In-House Reporting Revenue Vehicle Inventory (A-30) Mode MB State PT

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report RY 2006 Working Data 3/3/2007

No.	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Manufacture	Year of Manufacture	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Anx Mode
13354	1	2	Yes	BU	5. OOPA	1. UA	1997	0	FRD	CUTAWAY	1	0	0	DF	20	18	7	839	177,600	
13352	2	2	Yes	BU	5. OOPA	1. UA	1989	0	TMC	T80206	2	0	0	DF	40	40	15	65,263	240,683	
13353	20	2	Yes	BU	5. OOPA	1. UA	2000	0	NAB	40LFW	20	20	0	CN	40	40	15	604,304	243,764	
14811	2	2	Yes	BU	5. OOPA	1. UA	1989	0	TMC	T80206	2	0	0	DF	40	43	15	65,263	240,683	
5156	5	2	Yes	BU	2. LPPE	1. UA	2001	0	FRD	F450	5	0	0	DF	25	20	7	110,351	177,213	
5157	6	2	Yes	BU	2. LPPE	1. UA	2001	0	BBB	CSRE	6	0	0	DF	40	43	15	294,987	187,553	
5158	20	2	Yes	BU	2. LPPE	4. NFPA	2001	0	TBB	TL150	20	0	0	DF	40	42	15	1,101,473	236,438	
5162	67	2	Yes	BU	2. LPPE	1. UA	2000	0	OBI	11000	67	67	0	DF	40	38	15	3,148,827	297,252	
5163	28	2	Yes	BU	2. LPPE	1. UA	2001	0	EDN	MST	28	0	0	DF	35	30	12	623,457	135,366	
5164	19	2	Yes	BU	2. LPPE	1. UA	2002	0	EDN	CUTAWAY	19	0	0	DF	25	20	7	1,286,040	224,866	
5165	15	2	Yes	BU	2. LPPE	1. UA	2002	0	EDN	EZRIDER	15	15	0	LP	30	26	12	772,103	153,602	
	185									185	83	102	0					8,072,907		

Line	a	b	c	d	e	f	g	h
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Auto Calculate Annual Total	Midday	PM Peak	Other
Maximum Service Vehicles	70							
01 Vehicles operated in annual maximum service (VOMS)	104							
02 Vehicles available for annual maximum service								
Periods of Service								
03 Time service begins	0430	0430	0430		0500	0900	1500	
04 Time service ends	0123	0123	0123		0900	1500	1900	
Service Supplied								
05 Trains in operation	17	11	11		11	9	11	10
06 Passenger cars in operation	70	38	38		70	48	68	44
07 Total actual train miles	3,820	3,362	3,427	1,347,742	1,347,690			
08 Total actual train hours	183	157	161	64,198	64,167			
09 Total actual train revenue miles	3,696	3,299	3,360	1,308,889	1,308,908			
10 Total actual train revenue hours	168	149	153	59,394	59,462			
11 Total actual passenger car miles	18,455	11,976	12,584	6,058,704	6,058,649			
12 Total actual passenger car revenue miles	17,825	11,707	12,294	5,867,108	5,867,191			
13 Total scheduled passenger car revenue mile	18,207	11,929	12,457	5,985,509	5,985,599			
14 Total actual passenger car hours	852	542	574	278,655	278,736			
15 Total actual passenger car revenue hours	779	513	543	256,773	256,815			
Service Consumed								
18 Unlinked passenger trips (UPT)	125,155	84,309	68,594	40,277,012	40,277,045			
20 Passenger miles (PM)	632,662	417,505	338,797	202,689,312	202,689,296			
Service Operated (Days)	Weekdays	Saturdays	Sundays	Annual Total				
21 Days schedule operated	255	52	58	365				
22 Days not operated due to strikes	0	0	0	0				
23 Days not operated due to officially declared emergencies	0	0	0	0				
Directional Route Miles								
27 Total	Total							
	31.9							

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	99							
02 Vehicles available for annual maximum service	121							
Periods of Service								
03 Time service begins	0238	0238	0238		0500	0900	1500	
04 Time service ends	0208	0208	0208		0900	1500	1900	
Service Supplied								
05 Trains in operation	57	34	34		37	20	37	30
06 Passenger cars in operation	87	60	60		87	50	87	69
07 Total actual train miles	11,306	8,240	8,534	3,806,604	3,806,482			
08 Total actual train hours	498	373	387	168,884	168,832			
09 Total actual train revenue miles	11,139	8,158	8,444	3,754,356	3,754,413			
10 Total actual train revenue hours	466	356	369	158,866	158,744			
11 Total actual passenger car miles	24,947	16,127	16,598	8,162,813	8,162,773			
12 Total actual passenger car revenue miles	24,566	15,956	16,422	8,046,608	8,046,518			
13 Total scheduled passenger car revenue mile	25,825	16,564	16,940	8,429,156	8,429,223			
14 Total actual passenger car hours	1,104	743	762	365,294	364,352			
15 Total actual passenger car revenue hours	1,041	715	735	345,318	345,265			
Service Consumed								
18 Unlinked passenger trips (UPT)	130,390	87,765	72,545	42,020,795	42,020,840			
20 Passenger miles (PM)	939,404	618,308	525,576	302,183,540	302,183,444			
Service Operated (Days)								
21 Days schedule operated	255	52	58	Annual Total 365				
22 Days not operated due to strikes	0	0	0	0				
23 Days not operated due to officially declared emergencies	0	0	0	0				
Directional Route Miles								
27 Total	Total 109.7							

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	2,089							
02 Vehicles available for annual maximum service	2,490							
Periods of Service								
03 Time service begins	0000	0000	0000		0600	0930	1400	
04 Time service ends	2400	2400	2400		0930	1400	1830	
Service Supplied								
06 Vehicles in operation	2,075	1,098	413		2,021	1,748	2,075	1,574
11 Total actual vehicle miles	322,573	202,969	164,068	102,326,480				
12 Total actual vehicle revenue miles	267,907	181,053	148,334	86,334,413				
13 Total sched vehicle revenue miles	268,371	181,322	148,558	86,479,801				
14 Total actual vehicle hours	24,582	15,589	12,278	7,791,293				
15 Total actual vehicle revenue hours	22,263	14,740	11,675	7,120,732				
16 Charter service hours				0				
17 School bus hours				0				
Service Consumed								
18 Unlinked passenger trips (UPT)	1,214,471	829,657	600,150	387,640,933				
20 Passenger miles (PM)	4,473,117	3,053,741	2,285,565	1,432,017,507				
Service Operated (Days)								
21 Days schedule operated	255	52	58	365				
22 Days not operated due to strikes	0	0	0	0				
23 Days not operated due to officially declared emergencies	0	0	0	0				
Directional Route Miles								
24 Exclusive right-of-way	67.5							
25 Controlled access right-of-way	0.0							
26 Mixed right-of-way	3,665.0							
27 Total	3,732.5							

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2006 Working Data 3/3/2007

Line	a	b	c	d	e	f	g	h	
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Auto Calculate Annual Total	AM Peak	Midday	PM Peak	Other
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	154								
02 Vehicles available for annual maximum service	185								
Periods of Service									
03 Time service begins	0343	0445	0445			0600	0930	1400	
04 Time service ends	2400	2400	2400			0930	1400	1830	
Service Supplied									
05 Vehicles in operation	149	58	48		149		84	148	114
11 Total actual vehicle miles	26,972	12,652	10,173	8,125,693	8,125,798				
12 Total actual vehicle revenue miles	21,346	10,962	8,873	6,527,840	6,527,888				
13 Total sched vehicle revenue miles	21,445	11,008	8,902	6,557,279	6,557,207				
14 Total actual vehicle hours	1,768	851	671	533,901	534,010				
15 Total actual vehicle revenue hours	1,590	799	629	483,370	483,480				
16 Charter service hours				0	0				
17 School bus hours				0	0				
Service Consumed									
18 Unlinked passenger trips (UPT)	42,105	23,049	16,241	12,877,199	12,877,301				
20 Passenger miles (PM)	138,525	75,831	53,433	42,365,984	42,366,201				
Service Operated (Days)									
21 Days schedule operated	255	52	58	365					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles									
24 Exclusive right-of-way	0.0								
25 Controlled access right-of-way	0.0								
26 Mixed right-of-way	768.0								
27 Total	768.0								

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 4 4/17/07
 Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: DO

Line No.	Segment Code	UZA	Segment Name	begins at	ends at	Length One/Two (to .01) Way	Segment Type	Peak Safe LOS Oper.	Hrs. Proh	Enf. Proh	k	l	m	n	o	p	q	r
													Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	71804	2	El Monte Busway Del Mar access	I - 10 West of Del Mar North of I - 10	Del Mar	0.43	2. Two	F	2.	Yes	168	168				12	DO	9154
2	71865	2	Harbor Transitway I - 110	182nd Street	Imperial Highway	4.84	2. Two	F	2.	Yes	168	168				12	DO	9154
3	71866	2	Harbor Transitway 39th St access	I - 110 / King Blvd	I - 110 / 39th Street	0.18	2. Two	F	2.	Yes	168	168				12	DO	9154
4	71867	2	I-105 Transitway	I-105 / I-110	I-105 / I-110	10.34	2. Two	F	2.	Yes	168	168	06/29/2003	06/29/2003		12	DO	9154
5	71892	2	Harbor Transitway Extension	I - 110 / King Blvd	I - 110 / Adams Blvd	1.21	2. Two	F	2.	Yes	168	168	05/17/1998	05/17/1998		12	DO	9154
6	71893	2	El Monte Busway Extension	I - 10 / Mission Road	US 101 / Alameda Street	0.66	2. Two	F	2.	Yes	168	168				12	DO	9154
7	71894	2	Spring Street Contraflow Temple to Chavez/Sunset	Temple	Chavez/Sunset	0.25	1. One	E	2.	Yes	168	168			06/18/2006	12	DO	9154
8	71895	2	Spring Street Contraflow 9th/Main to Temple	9th/Main	Temple	1.2	1. One	E	2.	Yes	168	168			06/18/2006	12	DO	9154
9	71896	2	El Monte Busway	Santa Anita / Ramona Road	I - 10 / Mission Road	10.98	2. Two	F	2.	Yes	168	168				12	DO	9154
10	71897	2	El Monte Busway I - 710 access	I - 10 West of I - 710	North of I - 710	0.18	1. One	F	2.	Yes	168	168				12	DO	9154
11	75287	2	Harbor Transitway I - 110	Florence	39th Street	4	2. Two	F	2.	Yes	168	168	08/01/1996	08/01/1996		12	DO	9154
12	75288	2	Harbor Transitway I - 110	Imperial Highway	Florence	1	2. Two	F	2.	Yes	168	168	08/01/1996	08/01/1996		12	DO	9154

Lines 1 - 12 of 12

Proposed New Segments:

1	78149	2	Spring Street Contraflow	1st	Chavez/Sunset	0.46	1. One	E	2.	Yes	168	168	05/19/1974	05/19/1974		12	DO	9154
2	78150	2	Orange Line Busway	NHLLYWD Sta	Vareel-Victory	13.04	2. Two	E	2.	Yes	168	168	10/29/2005			12	DO	9154
3	78186	2	Spring Street Contraflow	9th/Main	1st	0.99	1. One	E	2.	Yes	168	168	05/19/1974	05/19/1974	06/18/2006	12	DO	9154

Directional Route Miles

All LOS	UZA 2	UZA 143	Total
01 Total controlled access right-of-way (ROW) @FYE	0.00	0.00	0.0

02	Average controlled access right-of-way (ROW)	0.00	0.00	0.0
03	Total exclusive right-of-way (ROW) @FYE	67.46	0.00	67.5
04	Average exclusive right-of-way (ROW)	68.91	0.00	68.9
05	Total controlled and exclusive right-of-way (ROW) @FYE	67.46	0.00	67.5
06	Average controlled and exclusive right-of-way (ROW)	68.91	0.00	68.9
LOS D,E,F				
07	Total controlled access right-of-way (ROW) @FYE	0.00	0.00	0.0
08	Average controlled access right-of-way (ROW)	0.00	0.00	0.0
09	Total exclusive right-of-way (ROW) @FYE	67.46	0.00	67.5
10	Average exclusive right-of-way (ROW)	68.91	0.00	68.9
11	Total controlled and exclusive right-of-way (ROW) @FYE	67.46	0.00	67.5
12	Average controlled and exclusive right-of-way (ROW)	68.91	0.00	68.9
13	Total average controlled and exclusive right-of-way (ROW) for funding	68.91	0.00	68.9
LOS D,E,F for segments ≥ 7 year @ Federal FYE				
14	Total controlled access right-of-way (ROW)	0.00	0.00	0.0
15	Total exclusive right-of-way (ROW)	46.78	0.00	46.8
16	Total controlled and exclusive right-of-way (ROW)	46.78	0.00	46.8
17	Total controlled and exclusive right-of-way (ROW) for funding	46.78	0.00	46.8

Legend

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 4 4/17/07
 Form Name: Fixed Guideway Segments (S-20) Mode: HR Service: DO

a	b	c	d	e	f	g	m	n	o	p	q	r
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length One/Two Way (to .01)	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	72938	2	Red Line	Union Station	Wilshire / Alvarado	3	2. Two			12	DO	9154
2	72939	2	Red Line	Hollywood / Vine	Lankershim / Chandler	6.15	2. Two	06/24/2000		12	DO	9154
3	72940	2	Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2. Two	06/12/1999		12	DO	9154
4	72953	2	Red Line	Wilshire / Alvarado	Wilshire / Western	2.1	2. Two	07/31/1996		12	DO	9154

Lines 1 - 4 of 4

Directional Route Miles

All Segments	UZA 2	UZA 143	Total
01 Total for all segments @FYE	31.90	0.00	31.9
02 Average monthly for all segments	31.90	0.00	31.9
03 Average monthly for all segments for funding	31.90	0.00	31.9
All Segments ≥7 year @ Federal FYE			
04 Total for segments ≥7 year @ Federal FYE	31.90	0.00	31.9
05 Total for segments ≥7 year @ Federal FYE for funding	31.90	0.00	31.9

Legend

Line	a	b	c	i
Item	Data from Other Forms	UZ A 2	UZ A 143	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data			
Annual Total				
03 Total actual vehicle revenue miles (VRM)	6,527,840	6,527,840	0	6,527,840
04 Total passenger miles (PM)	42,365,984	42,365,984	0	42,365,984
05 Total operating expenses (OE)	31,265,073	31,265,073	0	31,265,073
Urbanized Area Formula Program				
Non-Fixed Guideway				
11 Actual vehicle revenue miles (VRM)		6,527,840	0	6,527,840
12 Passenger miles (PM)		42,365,984	0	42,365,984
13 Operating expenses (OE)		31,265,073	0	31,265,073

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 4 4/17/07
 Form Name: Fixed Guideway Segments (S-20) Mode: LR Service: DO

a	b	c	d	e	f	g	m	n	o	p	q	r
Line No.	Segment Code	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	72936	Blue Line	Long Beach / First St	Seventh / Flower (LA)	21.3	2. Two				12	DO	9154
2	72937	Green Line	I-605 / I-105	Marine / Redondo Beach	19.9	2. Two				12	DO	9154
3	72952	Gold Line	Union Station	I-210 / Sra Madre Villa	13.63	2. Two	07/26/2003	07/26/2003		12	DO	9154

Lines 1 - 3 of 3

Directional Route Miles

All Segments	UZA 2	UZA 143	Total
01 Total for all segments @FYE	109.66	0.00	109.7
02 Average monthly for all segments	109.66	0.00	109.7
03 Average monthly for all segments for funding	109.66	0.00	109.7
All Segments ≥ 7 year @ Federal FYE			
04 Total for segments ≥ 7 year @ Federal FYE	82.40	0.00	82.4
05 Total for segments ≥ 7 year @ Federal FYE for funding	82.40	0.00	82.4

Legend

Line	a	b	c	d
Labor Classifications Operating Labor	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle operations (010)	272,856	0	129	0
02 Vehicle maintenance (041)	236,735	0	121	0
03 Non-vehicle maintenance (042)	287,225	0	151	0
04 General administration (160)	114,889	0	61	0
05 Total Operating Labor	911,705	0	462	0
06 Total Capital Labor	0	0	0	0
07 Total Labor	911,705	0	462	0

Line	a	b	c	d
Labor Classifications Operating Labor	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle operations (010)	607,352	10,150	296	6
02 Vehicle maintenance (041)	413,881	0	210	0
03 Non-vehicle maintenance (042)	416,228	0	219	0
04 General administration (160)	244,267	0	133	0
05 Total Operating Labor	1,681,728	10,150	858	6
06 Total Capital Labor	0	0	0	0
07 Total Labor	1,681,728	10,150	858	6

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 4 4/17/07
 Form Name: Employees (R-10) Mode: MB Service: DO

Line	a	b	c	d
Labor Classifications Operating Labor	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle operations (010)	9,868,415	767,905	4,774	722
02 Vehicle maintenance (041)	3,038,250	664	1,509	1
03 Non-vehicle maintenance (042)	585,951	2,633	305	3
04 General administration (160)	1,144,334	0	607	0
05 Total Operating Labor	14,636,950	771,202	7,195	726
06 Total Capital Labor	0	0	0	0
07 Total Labor	14,636,950	771,202	7,195	726

Line	a	b	c
Modes	HR	LR	MB
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	314	353	13,220
02 Other mechanical system failures	1,304	2,282	18,104
03 Total Revenue Vehicle System Failures	1,618	2,635	31,324
04 Total Labor Hours for Inspection and Maintenance	128,431	226,051	1,043,796

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 4 4/17/07
 Form Name: Energy Consumption Rail (R-30)

Line	a	b
	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	HR	LR
02 Kilowatt hours of propulsion power (EP)	82,990,200	84,304,688
03 Gallons of diesel fuel (DF)	0	0
06 Gallons of liquefied petroleum gas (LPG)(LP)	0	0
07 Gallons of liquefied natural gas (LNG)(LN)	0	0
14 Gallons of other fuel (OR)	0	0

Line	a	Total Units Consumed per Mode
Energy Type		MB
01 Kilowatt hours to charge batteries (EB)		0
02 Kilowatt hours of propulsion power (EP)		
3 Gallons of diesel fuel (DF)		3,909,787
04 Gallons of bio-diesel (BD)		0
05 Gallons of gasoline (GA)		0
06 Gallons of liquefied petroleum gas (LPG)(LP)		0
07 Gallons of liquefied natural gas (LNG)(LN)		0
08 Gallons of methanol (MT)		0
09 Gallons of ethanol (ET)		0
10 <u>Gallons of compressed natural gas (CNG)(CN)</u>		35,909,004
11 Gallons of bunker fuel (BF)		0
12 Gallons of kerosene (KE)		0
13 Gallons of grain additive fuel (GR)		0
14 Gallons of other fuel (OR)		0

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 4 4/17/07

Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: HR Service: DO

Line	a	b	c	i
Item	Data from Other Forms	UZA 2	UZA 143	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)				
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Urbanized Area Formula Program				
Fixed Guideway				
06 Directional route miles (DRM)	31.9	31.9	0	31.9
08 Actual vehicle revenue miles (VRM)	5,867,108	5,867,108	0	5,867,108
09 Passenger miles (PM)	202,689,312	202,689,312	0	202,689,312
10 Operating expenses (OE)	77,541,280	77,541,280	0	77,541,280
Capital Program for Fixed Guideway Modernization				
14 Directional route miles (DRM) @ 7 years @ Federal fiscal year end (FFYE)	31.9	31.9	0	31.9
15 Actual vehicle revenue miles (VRM) @ 7 years @ Federal fiscal year end (FFYE)	5,867,108	5,867,108	0	5,867,108

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2006 Revision 4 4/17/07
 Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: LR Service: DO

Line	a	b	c	i
Item	Data from Other Forms	UZA 2	UZA 143	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)				
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Urbanized Area Formula Program				
Fixed Guideway				
06 Directional route miles (DRM)	109.7	109.7	0	109.7
08 Actual vehicle revenue miles (VRM)	8,046,608	8,046,608	0	8,046,608
09 Passenger miles (PM)	302,183,540	302,183,540	0	302,183,540
10 Operating expenses (OE)	132,396,781	132,396,781	0	132,396,781
Capital Program for Fixed Guideway Modernization				
14 Directional route miles (DRM) @ 7 years @ Federal fiscal year end (FFYE)	82.4	82.4	0	82.4
15 Actual vehicle revenue miles (VRM) @ 7 years @ Federal fiscal year end (FFYE)		6,484,440	0	6,484,440

Line	a	b	c	i
Item	Data from Other Forms	UZA 2	UZA 143	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)				
02 Urbanized area (UZA) and Non-UZA reporting method		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Annual Total				
03 Total actual vehicle revenue miles (VRM)	86,334,330	86,111,172	223,158	86,334,330
04 Total passenger miles (PM)	1,432,017,507	1,429,334,006	2,683,501	1,432,017,507
05 Total operating expenses (OE)	807,148,078	805,061,755	2,086,322	807,148,077
Urbanized Area Formula Program				
Fixed Guideway				
06 Directional route miles (DRM)	68.9	68.9	0	68.9
07 Fixed (FG) / non-fixed guideway (NFG) reporting method				
08 Actual vehicle revenue miles (VRM)		3,515,163	0	3,515,163
09 Passenger miles (PM)		58,347,156	0	58,347,156
10 Operating expenses (OE)		32,863,602	0	32,863,602
Non-Fixed Guideway				
11 Actual vehicle revenue miles (VRM)		82,596,009	223,158	82,819,167
12 Passenger miles (PM)		1,370,986,850	2,683,501	1,373,670,351
13 Operating expenses (OE)		772,198,153	2,086,322	774,284,475
Capital Program for Fixed Guideway Modernization				
14 Directional route miles (DRM) ≥ 7 years @ Federal fiscal year end (FFYE)	46.8	46.8	0	46.8
15 Actual vehicle revenue miles (VRM) ≥ 7 years @ Federal fiscal year end (FFYE)		2,431,730	0	2,431,730