

Los Angeles County  
Metropolitan Transportation Authority  
California

# NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)  
FOR THE FISCAL YEAR ENDED JUNE 30, 2007

SUBMITTED: NOVEMBER, 2007



Metro™

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report:

RY 2007 Close Out 8/6/08 :Close Out with Notes

- Home
- e-Files
- Annual
- Monthly Ridership
- Notes
- Issues
- Reports
- Communications
- Sys Admin
- Help

Module	Form Name	Mode/Service	Update User	Update Date	Issues	
					C	I
<b>Basic Information</b>						
	Identification (B-10)		NTD9154	2/21/08	0	0
	Contacts (B-20)		jwhitehouse	1/22/08	0	0
	Contractual Relationship (B-30) City of Los Angeles Department of Transportation - MB		EDT9154	4/30/08	0	0
	Contractual Relationship (B-30) TRANSPORTATION CONCEPTS, INC. - MB		EDT9154	4/30/08	0	0
	Contractual Relationship (B-30) MIDWAY RIDESHARE - VP		EDT9154	4/30/08	0	0
	Contractual Relationship (B-30) SOUTHLAND TRANSIT INC. - MB		EDT9154	4/30/08	0	0
	Contractual Relationship (B-30) FIRST TRANSIT, INC. - MB		EDT9154	4/30/08	0	0
	Contractual Relationship (B-30) VPSI INC. - VP		EDT9154	4/30/08	0	0
	Contractual Relationship (B-30) ENTERPRISE RIDESHARE - VP		EDT9154	4/30/08	0	0
<b>Financial</b>						
	Sources of Funds--Funds Expended & Funds Earned (F-10)		EDT9154	7/10/08	0	0
	Uses of Capital (F-20)		EDT9154	11/9/07	0	0
	Operating Expenses (F-30)	HR DO	EDT9154	11/2/07	0	0
	Operating Expenses (F-30)	LR DO	EDT9154	11/2/07	0	0
	Operating Expenses (F-30)	MB DO	EDT9154	1/28/08	0	0
	Operating Expenses (F-30)	MB PT	EDT9154	2/21/08	0	0
	Operating Expenses (F-30)	VP PT	EDT9154	11/2/07	0	0
	Operating Expenses Summary (F-40)		EDT9154	11/7/07	0	0
	Operators' Wages (F-50)	MB DO	EDT9154	11/2/07	0	0
<b>Assets</b>						
	Stations and Maintenance Facilities - DO (A-10)	HR DO	EDT9154	11/2/07	0	0
	Stations and Maintenance Facilities - DO (A-10)	LR DO	EDT9154	11/2/07	0	0
	Stations and Maintenance Facilities - DO (A-10)	MB DO	EDT9154	11/7/07	0	0
	Stations and Maintenance Facilities - PT (A-10)	MB PT	EDT9154	11/2/07	0	0
	Stations and Maintenance Facilities - PT (A-10)	VP PT	EDT9154	11/2/07	0	0
	Transit Way Mileage Rail (A-20)		EDT9154	11/2/07	0	0
	Transit Way Mileage Non-Rail (A-20)		EDT9154	11/2/07	0	0
	Revenue Vehicle Inventory (A-30)	HR DO	EDT9154	11/2/07	0	0
	Revenue Vehicle Inventory (A-30)	LR DO	EDT9154	11/2/07	0	0
	Revenue Vehicle Inventory (A-30)	MB DO	EDT9154	11/2/07	0	0
	Revenue Vehicle Inventory (A-30)	MB PT	EDT9154	11/6/07	0	0
	Revenue Vehicle Inventory (A-30)	VP PT	EDT9154	11/2/07	0	0
<b>Services</b>						
	Service Rail (S-10)	HR DO	EDT9154	11/27/07	0	0
	Service Rail (S-10)	LR DO	EDT9154	11/27/07	0	0
	Service Non-Rail (S-10)	MB DO	EDT9154	11/26/07	0	0
	Service Non-Rail (S-10)	MB PT	EDT9154	11/5/07	0	0

Service Non-Rail (S-10)	VP PT	EDT9154	6/5/08	0	0
Fixed Guideway Segments (S-20)	MB DO	EDT9154	5/1/08	0	0
Fixed Guideway Segments (S-20)	HR DO	EDT9154	11/5/07	0	0
Fixed Guideway Segments (S-20)	LR DO	EDT9154	11/5/07	0	0

**Resources**

Employees (R-10)	HR DO	EDT9154	11/5/07	0	0
Employees (R-10)	LR DO	EDT9154	5/8/08	0	0
Employees (R-10)	MB DO	EDT9154	11/28/07	0	0
Maintenance Performance (R-20)		EDT9154	11/14/07	0	0
Energy Consumption Rail (R-30)		EDT9154	11/5/07	0	0
Energy Consumption Non-Rail (R-30)		EDT9154	11/5/07	0	0

**Federal Funding Allocation Statistics**

Federal Funding Allocation Statistics (FFA-10)	HR DO	NTD9154	7/10/08	0	0
Federal Funding Allocation Statistics (FFA-10)	LR DO	NTD9154	7/10/08	0	0
Federal Funding Allocation Statistics (FFA-10)	MB DO	NTD9154	7/10/08	0	0
Federal Funding Allocation Statistics (FFA-10)	MB PT	NTD9154	7/10/08	0	0
Federal Funding Allocation Statistics (FFA-10)	VP PT	NTD9154	7/10/08	0	0

**Government Performance and Results Act Summary****Declarations**

CEO Certification (D-10)		NTD9154	2/21/08	0	0
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**NTD ID:** 9154    **Agency Name:** Los Angeles County Metropolitan Transportation Authority    **Report:** RY 2007 Close Out 8/6/08 :Close Out with Notes  
**Form Name:** Identification (B-10)

**01 Transit Agency Identification Information**

<b>Agency name*</b>	Los Angeles County Metropolitan Transportation Authority	<b>Fiscal year Ending</b>	6/30/2007
<b>Mailing address*</b>	One Gateway Plaza	<b>P.O. Box</b>	
<b>Mailing address</b>		<b>Zip code* (ex: 22222)</b>	90012 - 2952
<b>City*</b>	Los Angeles	<b>FTA Recipient ID</b>	5566
<b>State*</b>	CA		
<b>URL (ex: www.url.com)</b>	www.metro.net		
<b>Agency acronym</b>	LACMTA		

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements?\* Yes  No (voluntary reporter)

**02 Are you requesting a Nine or Fewer Vehicle waiver?\*** Yes  No

**03 Organization Type\***

2. Public agency or authority that contracts for some or all transit service (not a State DOT)

**04 Institutional Structure\***

2. Independent Agency with an appointed Board of Directors

**05 Demographic Information\***

**Primary UZA** - Los Angeles-Long Beach-Santa Ana, CA - 2

Service area information: Square miles 1,224 Population 8,493,281

**Selected Secondary UZA/Non-UZA(s)**

- Non-UZA - 0
- Riverside-San Bernardino, CA - 25
- Mission Viejo, CA - 68
- Oxnard, CA - 91
- Lancaster-Palmdale, CA - 123
- Temecula-Murrieta, CA - 131
- Thousand Oaks, CA - 143
- Victorville-Hesperia-Apple Valley, CA - 150

**06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:**

(Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Automated guideway (AG)		Automated guideway (AG)	
Bus (MB)	2,094	Bus (MB)	154
Cable car (CC)		Cable car (CC)	
Commuter rail (CR)		Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)	70	Heavy rail (HR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)	102	Light rail (LR)	
Monorail (MO)		Monorail (MO)	
Publico (PB)		Publico (PB)	
Trolleybus (TB)		Trolleybus (TB)	
Vanpool (VP)		Vanpool (VP)	327

Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (DO)	2,266

Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (PT)	481

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)? \* Yes  No

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? \* Yes  No

**07 Capital Investment for a Mode Not Currently in Service**

**Selected Modes/Services**

**08 Filing a Separate NTD Report**

**Selected Mode(s)**



01. Contact Type:CEO

Honorific \* (ex: Mrs, Capt, etc.) Mr.  
 First name \* Roger Initial Last name \* Snoble  
 Professional title \* Chief Executive Officer  
 Mailing address line 1 One Gateway Plaza  
 Mailing address line 2  
 City \* Los Angeles P.O. Box State \* CA Zip code \* (ex: 22222) 90012 - 2952  
 Phone \* (ex: (555) 123-4567) (213)922-6888 Ext.(ex: 1234)  
 Fax \* (ex: (555) 123-4567) (213)922-7447  
 Email \* (ex: ntd.user@ntd.com) SnobleR@metro.net

02. Contact Type:NTD Contact

Honorific \* (ex: Mrs, Capt, etc.) Mr.  
 First name \* Rene Initial Last name \* Decena  
 Professional title \* Accounting Manager  
 Mailing address line 1 One Gateway Plaza  
 Mailing address line 2  
 City \* Los Angeles P.O. Box State \* CA Zip code \* (ex: 22222) 90012 - 2952  
 Phone \* (ex: (555) 123-4567) (213)922-5440 Ext.(ex: 1234)  
 Fax \* (ex: (555) 123-4567) (213)922-6108  
 Email \* (ex: ntd.user@ntd.com) decenar@metro.net

03. Contact Type:Safety Contact

Honorific \* (ex: Mrs, Capt, etc.) Ms.  
 First name \* Linnea Initial K Last name \* Berg  
 Professional title Chief Admin. Analyst  
 Mailing address line 1 One Gateway Plaza  
 Mailing address line 2  
 City \* Los Angeles P.O. Box State \* CA Zip code (ex: 22222) 90012 - 2952  
 Phone \* (ex: (555) 123-4567) (213)922-2815 Ext.(ex: 1234)  
 Fax (ex: (555) 123-4567) (213)922-6927  
 Email \* (ex: ntd.user@ntd.com) bergl@metro.net

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.) Ms.  
 First name Linnea Initial K Last name Berg  
 Professional title Chief Admin. Analyst  
 Mailing address line 1 One Gateway Plaza  
 Mailing address line 2  
 City \* Los Angeles P.O. Box State \* CA Zip code (ex: 22222) 90012 - 2952  
 Phone (ex: (555) 123-4567) (213)922-2815 Ext.(ex: 1234)  
 Fax (ex: (555) 123-4567) (213)922-6927  
 Email (ex: ntd.user@ntd.com) bergl@metro.net



## Section A . Contract Summary

### 01 Contractual Relationship

Type \* 9. You are the public buyer of service from a public seller who is a brokerage and the service is being captured in the seller's report as purchased transportation (PT).

NTD reporter 9147 City of Los Angeles Department of Transportation

or Company

### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered
2.  Cash reimbursement of some of seller's operating deficit
3.  Cash reimbursement of all of seller's operating deficit
4.  Cash reimbursement to seller for reduced fare programs
5.  Buyer provides vehicles to the seller
6.  Maintenance facility leased to seller
7.  Other (Describe)

## Section B . Key Financial and Operation Statistics

### 03 Contracted Service

Delete

MB

#### Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	25
05	Number of months seller operated service during report year	12

#### Operating Expenses

06	Purchased transportation fare revenues	514,104
07	Net contract expenditures	2,403,989
08	Other costs incurred by the buyer	42,231
09	Total operating expenses	2,960,324



## Section A . Contract Summary

### 01 Contractual Relationship

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 4. TRANSPORTATION CONCEPTS, INC.

### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered

2.  Cash reimbursement of some of seller's operating deficit

3.  Cash reimbursement of all of seller's operating deficit

4.  Cash reimbursement to seller for reduced fare programs

5.  Buyer provides vehicles to the seller

6.  Maintenance facility leased to seller

7.  Other (Describe)

## Section B . Key Financial and Operation Statistics

### 03 Contracted Service

Delete

MB

#### Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	73
05	Number of months seller operated service during report year	12

#### Operating Expenses

06	Purchased transportation fare revenues	4,100,883
07	Net contract expenditures	10,868,070
08	Other costs incurred by the buyer	216,634
09	Total operating expenses	15,185,587



## Section A . Contract Summary

### 01 Contractual Relationship

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 8. MIDWAY RIDESHARE

### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered

2.  Cash reimbursement of some of seller's operating deficit

3.  Cash reimbursement of all of seller's operating deficit

4.  Cash reimbursement to seller for reduced fare programs

5.  Buyer provides vehicles to the seller

6.  Maintenance facility leased to seller

7.  Other (Describe)

## Section B . Key Financial and Operation Statistics

### 03 Contracted Service

Delete

VP

#### Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	59
05	Number of months seller operated service during report year	2

#### Operating Expenses

06	Purchased transportation fare revenues	86,404
07	Net contract expenditures	31,713
08	Other costs incurred by the buyer	58,115
09	Total operating expenses	176,232

## Section A . Contract Summary

### 01 Contractual Relationship

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 7. SOUTHLAND TRANSIT INC.

### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered

2.  Cash reimbursement of some of seller's operating deficit

3.  Cash reimbursement of all of seller's operating deficit

4.  Cash reimbursement to seller for reduced fare programs

5.  Buyer provides vehicles to the seller

6.  Maintenance facility leased to seller

7.  Other (Describe)

## Section B . Key Financial and Operation Statistics

### 03 Contracted Service

Delete

MB

#### Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	38
05	Number of months seller operated service during report year	12

#### Operating Expenses

06	Purchased transportation fare revenues	959,908
07	Net contract expenditures	6,201,853
08	Other costs incurred by the buyer	103,646
09	Total operating expenses	7,265,407



## NTD Internet Reporting - Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes

**Form Name:** Contractual Relationship (B-30)

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### Section A . Contract Summary

#### 01 Contractual Relationship

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 1. FIRST TRANSIT, INC.

#### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered
2.  Cash reimbursement of some of seller's operating deficit
3.  Cash reimbursement of all of seller's operating deficit
4.  Cash reimbursement to seller for reduced fare programs
5.  Buyer provides vehicles to the seller
6.  Maintenance facility leased to seller
7.  Other (Describe)

### Section B . Key Financial and Operation Statistics



### 03 Contracted Service

Delete

MB

#### Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	73
05	Number of months seller operated service during report year	12

#### Operating Expenses

06	Purchased transportation fare revenues	4,100,883
07	Net contract expenditures	10,868,070
08	Other costs incurred by the buyer	216,634
09	Total operating expenses	15,185,587

## Section A . Contract Summary

### 01 Contractual Relationship

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 13. VPSI INC.

### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered

2.  Cash reimbursement of some of seller's operating deficit

3.  Cash reimbursement of all of seller's operating deficit

4.  Cash reimbursement to seller for reduced fare programs

5.  Buyer provides vehicles to the seller

6.  Maintenance facility leased to seller

7.  Other (Describe)

## Section B . Key Financial and Operation Statistics

### 03 Contracted Service

Delete

VP

#### Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	167
05	Number of months seller operated service during report year	2

#### Operating Expenses

06	Purchased transportation fare revenues	252,783
07	Net contract expenditures	93,902
08	Other costs incurred by the buyer	164,659
09	Total operating expenses	511,344

## Section A . Contract Summary

### 01 Contractual Relationship

Type \* 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 10. ENTERPRISE RIDESHARE

### 02 Monetary Nature of Contractual Relationship (Check all that apply)

1.  Negotiated rate per unit of service delivered

2.  Cash reimbursement of some of seller's operating deficit

3.  Cash reimbursement of all of seller's operating deficit

4.  Cash reimbursement to seller for reduced fare programs

5.  Buyer provides vehicles to the seller

6.  Maintenance facility leased to seller

7.  Other (Describe)

## Section B . Key Financial and Operation Statistics

### 03 Contracted Service

Delete

VP

#### Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	101
05	Number of months seller operated service during report year	2

#### Operating Expenses

06	Purchased transportation fare revenues	170,752
07	Net contract expenditures	61,320
08	Other costs incurred by the buyer	100,087
09	Total operating expenses	332,159

	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
<b>Sources of Directly Generated Funds by Transit Agency - All Transit Agencies</b>					
<b>01 Passenger Fares for Directly Operated Service</b>		<b>HR</b>	23,738,928		
		<b>LR</b>	20,751,540		
		<b>MB</b>	242,012,315		
<b>02 Total All Directly Operated Modes</b>			286,502,783	286,502,783	0
<b>03 Passenger Fares for Purchased Transportation Service</b>		<b>MB</b>	6,866,055		
		<b>VP</b>	509,939		
<b>04 Total All Purchased Transportation Modes</b>			7,375,994	7,375,994	0
<b>05 Park and Ride Parking Revenue</b>			0		
<b>06 Other Transportation Revenues</b>			0		
<b>Auxiliary Transportation Funds</b>					
<b>07 Concessions</b>			0		
<b>08 Advertising revenues</b>			17,966,864		
<b>09 Other</b>			16,665		
<b>10 Total Auxiliary Transportation Funds</b>			17,983,529		
<b>11 Non-Transportation Funds</b>			19,001,215		
<b>12 Total Park and Ride, Other Transportation, Auxilliary and Non-Transportation Revenues</b>			36,984,744	36,984,744	0
<b>Revenues Accrued Through a Purchased Transportation Agreement</b>					
<b>13a with an NTD reporting agency</b>			0	0	0
<b>13b with a non-NTD reporting agency</b>			0	0	0
<b>14 Bonds and Loans</b>			0	0	0
<b>Contributed Services</b>					

15	State and local government	0	0	0
16	Contra account for expenses	0	0	0
17	Net contributed services	0	0	0
18	Subsidy from Other Sectors of Operations	0	0	0
19	Bond and Loan Payments		0	0

#### Sources of Directly Generated Funds by Transit Agency - Independent Political Entities

##### Funds Dedicated to Transit at their Source

###### Dedicated Taxes

20	Income taxes	0	0	0
21	Sales taxes	0	0	0
22	Property taxes	0	0	0
23	Gasoline taxes	0	0	0
24	Other taxes*	0	0	0
25	Bridge, tunnel and highway tolls	0	0	0
26	High Occupancy tolls	0	0	0
27	Other dedicated funds	0	0	0
28	Total Funds Dedicated to Transit at their Source	0	0	0
29	Other Directly Generated Funds	0	0	0
30	Total Directly Generated Funds	330,863,521	330,863,521	0
31	Bond and Loan Payments		0	0

#### Local Government Sources of Funds

32	Funds Allocated to Transit out of the General Revenues of the Government Entity	0	0	0
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##### Funds Dedicated to Transit at Their Source

###### Dedicated Taxes

33	Income taxes	0	0	0
34	Sales taxes	734,745,090	612,136,151	122,608,939
35	Property taxes	0	0	0
36	Gasoline taxes	0	0	0
37	Other taxes	0	0	0



38	Bridge, tunnel and highway tolls	0	0	0
39	High Occupancy tolls	0	0	0
40	Other dedicated funds	6,734,005	0	6,734,005
41	<b>Total Funds Dedicated to Transit at Their Source</b>	741,479,095	612,136,151	129,342,944
42	<b>Other Funds*</b>	1,199,778	1,199,778	0

**Describe Other:\*\*** Local Program - County Buydown \$767,694.61  
Local Grant - Hollywood Bowl & others \$432,083.82

43	<b>Total Local Funds</b>	742,678,873	613,335,929	129,342,944
44	<b>Bond and Loan Payments</b>		40,064,300	326,836,802

**State Government Sources of Funds**

45	<b>Funds Allocated to Transit out of the General Revenues of the Government Entity</b>	0	0	0
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**Funds Dedicated to Transit at their Source**

**Dedicated Taxes**

46	Income taxes	0	0	0
47	Sales taxes	0	0	0
48	Property taxes	0	0	0
49	Gasoline taxes	164,402,962	156,786,942	7,616,020
50	Other taxes	0	0	0

51	Bridge, tunnel and highway tolls	0	0	0
52	High occupancy tolls	0	0	0
53	Other dedicated funds	81,725,501	0	81,725,501
54	<b>Total Funds Dedicated to Transit at their Source</b>	246,128,463	156,786,942	89,341,521
55	<b>Other Funds</b>	0	0	0

56	<b>Total State Funds</b>	246,128,463	156,786,942	89,341,521
57	<b>Bonds and Loan Payments</b>		0	0

**Federal Government Sources of Funds**

**Funds Received from FTA**

58	FTA Capital Program Funds (§5309)	200,896,131	39,996,934	160,899,197	
59	FTA Urbanized Area Formula(UAFP) program (§5307)	187,137,257			
60	§5307 - spent on capital projects			48,711,617	
61	§5307 - eligible operating assistance		0		
62	§5307 - capital assistance spent on operations (including maintenance expenses)		138,425,640		
63	FTA Metropolitan Planning (§5303)		0	0	
64	FTA Clean Fuels Program (§5308)		0	0	0
65	FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)		0		
66	§5310 - spent on capital projects			0	
67	§5310 - eligible operating assistance			0	
68	§5310 - capital assistance spent on operations (including maintenance expenses)			0	
69	FTA Other Than Urbanized Area (§5311)		0		
70	§5311 - spent on capital projects			0	
71	§5311 - eligible operating assistance			0	
72	§5311 - capital assistance spent on operations (including maintenance expenses)			0	
73	FTA Job Access and Reverse Commute Formula Program (§5316)		254,898	254,898	0
74	FTA New Freedom Program (§5317)		0		
75	§5317 - spent on capital projects			0	
76	§5317 - eligible operating assistance			0	
77	§5317 - capital assistance spent on operations (including maintenance expenses)			0	
78	FTA Transit in the Park (§5320)		0	0	0
79	Other FTA Funds		2,146,447		
80	Other FTA funds - spent on capital projects			2,146,447	
81	Other FTA funds - eligible operating assistance			0	
82	Other FTA funds - capital assistance spent on operations (including				



**NTD Internet Reporting - Uses of Capital (F-20)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Uses of Capital (F-20)

**Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service**

			a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total	
01	HR DO	2,105,218	26,909	0	1,042,269	1,410,694	0	733,804	5,872,104	0	11,190,998	
02	LR DO	4,836,780	1,052,385	127,083	3,607,981	1,204	1,086,606	0	2,124,505	0	12,836,544	
03	MB DO	0	890,796	28,423	34,921,546	0	1,303,674	0	2,596,825	598,813	40,340,077	
04	MB PT											
05	VP PT											
06	<b>Total</b>	6,941,998	1,970,090	155,506	39,571,796	1,411,898	2,390,280	733,804	10,593,434	598,813	64,367,619	

**Expansion of Service**

			a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total	
01	HR DO	219,712,643	16,192,188	0	0	7,095,974	0	1,890,452	0	0	244,891,257	
02	LR DO	5,689,285	8,050,429	0	0	94,857,706	0	12,585,429	0	0	121,182,849	
03	MB DO											
04	MB PT											
05	VP PT											
06	<b>Total</b>	225,401,928	24,242,617	0	0	101,953,680	0	14,475,881	0	0	366,074,106	

**Total All Uses of Capital**

			a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total	
01	HR DO	2,105,218	26,909	0	1,042,269	1,410,694	0	733,804	5,872,104	0	11,190,998	
02	LR DO	224,549,423	17,244,573	127,083	3,607,981	7,097,178	1,086,606	1,890,452	2,124,505	0	257,727,801	
03	MB DO	5,689,285	8,941,225	28,423	34,921,546	94,857,706	1,303,674	12,585,429	2,596,825	598,813	161,522,926	
04	MB PT											
05	VP PT											
06	<b>Total</b>	232,343,926	26,212,707	155,506	39,571,796	103,365,578	2,390,280	15,209,685	10,593,434	598,813	430,441,725	

Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
Line	a	b	c	d	e
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	3,503,419	0	0	0	3,503,419
02 Other salaries and wages (02)	4,059,937	6,843,111	7,726,344	3,883,884	22,513,276
<b>03 Fringe Benefits (502)</b>	5,425,098	4,908,475	5,542,007	2,785,860	18,661,440
<b>04 Services (503)</b>	15,027,246	43,273	5,656,162	2,208,522	22,935,203
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	13,232	65,684	0	0	78,916
06 Tires and tubes (02)	0	441	0	0	441
07 Other materials and supplies (99)	134,105	3,168,876	1,757,997	263,330	5,324,308
<b>08 Utilities (505)</b>	7,208,806	0	0	539,729	7,748,535
<b>09 Casualty and Liability Costs (506)</b>	0	0	0	5,954,518	5,954,518
<b>10 Taxes (507)</b>	0	0	0	119,228	119,228
<b>13 Miscellaneous Expenses (509)</b>	0	0	0	470,607	470,607
<b>14 Expense Transfers (510)</b>	0	0	0	58,290	58,290
<b>15 Total Modal Expenses</b>	35,371,843	15,029,860	20,682,510	16,283,968	87,368,181

 **NTD Internet Reporting - Operating Expenses (F-30)**

**NTD ID:** 9154    **Agency Name:** Los Angeles County Metropolitan Transportation Authority    **Report:** RY 2007 Close Out 8/6/08 :Close Out with Notes  
**Form Name:** Operating Expenses (F-30)    **Mode:** LR    **Service:** DO

Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
Line	a	b	c	d	e
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	7,878,898	0	0	0	7,878,898
02 Other salaries and wages (02)	8,503,181	11,392,614	10,253,084	7,574,477	37,723,356
<b>03 Fringe Benefits (502)</b>	11,750,654	8,171,775	7,354,405	5,433,075	32,709,909
<b>04 Services (503)</b>	26,265,782	86,079	656,292	7,174,758	34,182,911
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	10,640	109,175	0	0	119,815
06 Tires and tubes (02)	0	1,711	0	0	1,711
07 Other materials and supplies (99)	256,708	6,122,503	1,745,215	867,149	8,991,575
<b>08 Utilities (505)</b>	12,431,481	0	0	1,251,122	13,682,603
<b>09 Casualty and Liability Costs (506)</b>	0	0	0	7,802,508	7,802,508
<b>10 Taxes (507)</b>	0	0	0	98,931	98,931
<b>13 Miscellaneous Expenses (509)</b>	0	0	0	1,314,735	1,314,735
<b>14 Expense Transfers (510)</b>	0	0	0	-41,365	-41,365
<b>15 Total Modal Expenses</b>	67,097,344	25,883,857	20,008,996	31,475,390	144,465,587

 **NTD Internet Reporting - Operating Expenses (F-30)**

**NTD ID:** 9154    **Agency Name:** Los Angeles County Metropolitan Transportation Authority    **Report:** RY 2007 Close Out 8/6/08 :Close Out with Notes  
**Form Name:** Operating Expenses (F-30)    **Mode:** MB    **Service:** DO

Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
Line	a	b	c	d	e
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	203,829,828	0	0	0	203,829,828
02 Other salaries and wages (02)	29,225,121	77,043,459	15,927,506	32,580,316	154,776,402
<b>03 Fringe Benefits (502)</b>	167,167,307	55,262,279	11,424,594	23,375,244	257,229,424
<b>04 Services (503)</b>	25,112,623	377,232	11,575,930	23,048,534	60,114,319
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	48,367,589	2,309,839	0	0	50,677,428
06 Tires and tubes (02)	5,253,060	136,950	0	0	5,390,010
07 Other materials and supplies (99)	688,747	48,799,577	3,860,539	4,334,661	57,683,524
<b>08 Utilities (505)</b>	0	0	0	19,505,184	19,505,184
<b>09 Casualty and Liability Costs (506)</b>	0	0	0	48,636,495	48,636,495
<b>10 Taxes (507)</b>	829,040	181,477	0	1,154,504	2,165,021
<b>13 Miscellaneous Expenses (509)</b>	0	0	0	2,976,195	2,976,195
<b>14 Expense Transfers (510)</b>	0	0	0	-5,158,673	-5,158,673
<b>15 Total Modal Expenses</b>	480,473,315	184,110,813	42,788,569	150,452,460	857,825,157



**NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Operating Expenses (F-30) Mode: MB Service: PT

Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
Line	a	b	c	d	e
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	0	0	0	266,038	266,038
<b>03 Fringe Benefits (502)</b>	0	0	0	185,022	185,022
<b>04 Services (503)</b>	0	0	0	6,346	6,346
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	0	0	0	0	0
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	0	28,338	0	3,020	31,358
<b>08 Utilities (505)</b>	0	0	0	2,810	2,810
<b>09 Casualty and Liability Costs (506)</b>	0	0	0	0	0
<b>10 Taxes (507)</b>	0	0	0	0	0
<b>Purchased Transportation (508)</b>					
11 In Report (01)	20,456,798	5,867,492	994,212	3,755,401	31,073,903
12 Filing Separate Report (02)	1,834,900	525,015	109,181	448,997	2,918,093
<b>13 Miscellaneous Expenses (509)</b>	0	0	0	365	365
<b>14 Expense Transfers (510)</b>	0	0	0	0	0
<b>15 Total Modal Expenses</b>	<b>22,291,698</b>	<b>6,420,845</b>	<b>1,103,393</b>	<b>4,667,999</b>	<b>34,483,935</b>

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$31,073,903)

The sum of the total on line 12 should equal the sum of lines 06 and 07 of the B-30s for service reported by another NTD reporter for this mode (\$2,918,093)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$491,939)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$34,483,935)

**NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Operating Expenses (F-30) Mode: VP Service: PT

Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
Line	a	b	c	d	e
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	0	0	0	102,910	102,910
<b>03 Fringe Benefits (502)</b>	0	0	0	89,426	89,426
<b>04 Services (503)</b>	0	0	0	21,007	21,007
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	0	0	0	0	0
06 Tires and tubes (02)	0	0	0	0	0
07 Other materials and supplies (99)	0	0	0	15,317	15,317
<b>08 Utilities (505)</b>	0	0	0	0	0
<b>09 Casualty and Liability Costs (506)</b>	0	0	0	0	0
<b>10 Taxes (507)</b>	0	0	0	0	0
<b>Purchased Transportation (508)</b>					
11 In Report (01)	76,440	239,944	17,500	137,464	471,348
12 Filing Separate Report (02)	0	0	0	0	0
<b>13 Miscellaneous Expenses (509)</b>	0	0	0	94,201	94,201
<b>14 Expense Transfers (510)</b>	0	0	0	0	0
<b>15 Total Modal Expenses</b>	<b>76,440</b>	<b>239,944</b>	<b>17,500</b>	<b>460,325</b>	<b>794,209</b>

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$696,874)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$322,861)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$1,019,735)

**NTD Internet Reporting - Operating Expenses Summary (F-40)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Operating Expenses Summary (F-40)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
<b>Expense Object Class</b>					
<b>Labor (501)</b>					
01 Operators' salaries and wages (01)	215,212,145	0	0	0	215,212,145
02 Other salaries and wages (02)	41,788,239	95,279,184	33,906,934	44,407,625	215,381,982
<b>03 Fringe Benefits (502)</b>	184,343,059	68,342,529	24,321,006	31,868,627	308,875,221
<b>04 Services (503)</b>	66,405,651	506,584	17,888,384	32,459,167	117,259,786
<b>Materials and Supplies (504)</b>					
05 Fuel and lubricants (01)	48,391,461	2,484,698	0	0	50,876,159
06 Tires and tubes (02)	5,253,060	139,102	0	0	5,392,162
07 Other materials and supplies (99)	1,079,560	58,119,294	7,363,751	5,483,477	72,046,082
<b>08 Utilities (505)</b>	19,640,287	0	0	21,298,845	40,939,132
<b>09 Casualty and Liability Costs (506)</b>	0	0	0	62,393,521	62,393,521
<b>10 Taxes (507)</b>	829,040	181,477	0	1,372,663	2,383,180
<b>Purchased Transportation (508)</b>					
11 In report (01)	20,533,238	6,107,436	1,011,712	3,892,865	31,545,251
12 Filing separate report (02)	1,834,900	525,015	109,181	448,997	2,918,093
<b>13 Miscellaneous Expenses (509)</b>	0	0	0	4,856,103	4,856,103
<b>14 Expense Transfers (510)</b>	0	0	0	-5,141,748	-5,141,748
<b>15 Total Modal Expenses</b>	605,310,640	231,685,319	84,600,968	203,340,142	1,124,937,069
<b>16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR only)</b>					0
<b>Reconciling Items</b>					
	<b>Funds Applied</b>	<b>Funds Not Applied</b>	<b>Total Expenses for Period</b>		
<b>17 Interest Expenses (511)</b>	158,096,729	0	158,096,729		
<b>18 Leases and Rentals (512)</b>	3,316,264	0	3,316,264		
<b>19 Purchase Lease Agreement (514)</b>	0	0	0		
<b>20 Related Parties Lease Agreement (515)</b>	0	0	0		
<b>21 Depreciation (513)</b>	0	405,731,150	405,731,150		
<b>22 Amortization of Intangibles (513.13)</b>	0	0	0		
<b>23 Other Reconciling Items (516)</b>	0	384,504	384,504		
<b>24 Total Reconciling Items</b>	161,412,993	406,115,654	567,528,647		
<b>25 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR Only)</b>	0	0	0		
<b>26 Total Expenses from Published Reports for Transit Operations</b>	1,286,350,062	406,115,654	1,692,465,716		

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Line	a	b
<b>Time Classification</b>		
<b>Operating Time</b>	<b>Dollars</b>	<b>Clock Hours</b>
01 Platform time	174,230,621	8,593,970
02 Straight time allowances	2,628,436	128,189
03 Premium time	21,358,168	1,873,723
<b>04 Total Operating Time</b>	<b>198,217,225</b>	
05 Non-operating paid work time	5,612,603	351,617
<b>06 Total Operating and Non-Operating Time</b>	<b>203,829,828</b>	

**NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: HR Service: DO

Line	a	b	c	g	
<b>Number of Facilities</b>					
<b>Passenger Stations</b>					
01	Americans with Disabilities Act of 1990 (ADA) accessible	16			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
<b>03</b>	<b>Total Stations</b>	<b>16</b>			
<b>04</b>	<b>Number of Multi-Modal Stations</b>	<b>0</b>			
<b>05</b>	<b>Escalators</b>	<b>106</b>			
<b>06</b>	<b>Elevators</b>	<b>50</b>			
<b>Maintenance Facilities</b>					
	<b>General Purpose Maintenance Facilities</b>	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>
07	Serving under 200 vehicles	1			1
08	Serving 200 - 300 vehicles	0			0
09	Serving more than 300 vehicles	0			0
<b>10</b>	<b>Number of Heavy Maintenance Facilities</b>	<b>0</b>			<b>0</b>
<b>11</b>	<b>Total Maintenance Facilities</b>	<b>1</b>			<b>1</b>

**NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)**

**NTD ID:** 9154    **Agency Name:** Los Angeles County Metropolitan Transportation Authority    **Report:** RY 2007 Close Out 8/6/08 :Close Out with Notes  
**Form Name:** Stations and Maintenance Facilities - DO (A-10)    **Mode:** LR    **Service:** DO

Line	a	b	c	g
<b>Number of Facilities</b>				
<b>Passenger Stations</b>				
01	Americans with Disabilities Act of 1990 (ADA) accessible	49		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0		
<b>03</b>	<b>Total Stations</b>	49		
<b>04</b>	<b>Number of Multi-Modal Stations</b>	0		
<b>05</b>	<b>Escalators</b>	19		
<b>06</b>	<b>Elevators</b>	50		
<b>Maintenance Facilities</b>				
	<b>General Purpose Maintenance Facilities</b>	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>
				<b>Total</b>
07	Serving under 200 vehicles	3		3
08	Serving 200 - 300 vehicles	0		0
09	Serving more than 300 vehicles	0		0
<b>10</b>	<b>Number of Heavy Maintenance Facilities</b>	0		0
<b>11</b>	<b>Total Maintenance Facilities</b>	3		3

**NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)**

NTD ID: 9154    Agency Name: Los Angeles County Metropolitan Transportation Authority    Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Stations and Maintenance Facilities - DO (A-10)    Mode: MB    Service: DO

Line	a	b	c	g	
<b>Number of Facilities</b>					
<b>Passenger Stations</b>					
01	Americans with Disabilities Act of 1990 (ADA) accessible	8			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
<b>03</b>	<b>Total Stations</b>	<b>8</b>			
<b>04</b>	<b>Number of Multi-Modal Stations</b>	<b>0</b>			
<b>05</b>	<b>Escalators</b>	<b>1</b>			
<b>06</b>	<b>Elevators</b>	<b>15</b>			
<b>Maintenance Facilities</b>					
	<b>General Purpose Maintenance Facilities</b>	<b>Owned</b>	<b>Leased from Another Public Agency</b>	<b>Leased from a Private Entity</b>	<b>Total</b>
07	Serving under 200 vehicles	2			2
08	Serving 200 - 300 vehicles	9			9
09	Serving more than 300 vehicles	0			0
<b>10</b>	<b>Number of Heavy Maintenance Facilities</b>	<b>1</b>			<b>1</b>
<b>11</b>	<b>Total Maintenance Facilities</b>	<b>12</b>			<b>12</b>

**NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)**

**NTD ID:** 9154    **Agency Name:** Los Angeles County Metropolitan Transportation Authority    **Report:** RY 2007 Close Out 8/6/08 :Close Out with Notes  
**Form Name:** Stations and Maintenance Facilities - PT (A-10)    **Mode:** MB    **Service:** PT

Line	a	d	e	f	g
<b>Number of Facilities</b>					
<b>Passenger Stations</b>					
01	Americans with Disabilities Act of 1990 (ADA) accessible	22			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
<b>03</b>	<b>Total Stations</b>	<b>22</b>			
<b>04</b>	<b>Number of Multi-Modal Stations</b>	<b>13</b>			
<b>05</b>	<b>Escalators</b>	<b>5</b>			
<b>06</b>	<b>Elevators</b>	<b>7</b>			

**Maintenance Facilities**

<b>General Purpose Maintenance Facilities</b>		<b>Owned by Service Provider</b>	<b>Owned by Public Agency for Service Provider</b>	<b>Leased by Public Agency for Service Provider</b>	<b>Leased by Service Provider</b>	<b>Total</b>
07	Serving under 200 vehicles				3	3
08	Serving 200 - 300 vehicles				0	0
09	Serving more than 300 vehicles				0	0
<b>10</b>	<b>Number of Heavy Maintenance Facilities</b>				<b>0</b>	<b>0</b>
<b>11</b>	<b>Total Maintenance Facilities</b>				<b>3</b>	<b>3</b>



 **NTD Internet Reporting** - Stations and Maintenance Facilities - PT (A-10)

**NTD ID:** 9154    **Agency Name:** Los Angeles County Metropolitan Transportation Authority    **Report:** RY 2007 Close Out 8/6/08 :Close Out with Notes

**Form Name:** Stations and Maintenance Facilities - PT (A-10)    **Mode:** VP    **Service:** PT

Line	a	d	e	f	g
<b>Maintenance Facilities</b>					
	<b>Owned by Service Provider</b>	<b>Owned by Public Agency for Service Provider</b>	<b>Leased by Public Agency for Service Provider</b>	<b>Leased by Service Provider</b>	<b>Total</b>
<b>General Purpose Maintenance Facilities</b>					
07 Serving under 200 vehicles					
08 Serving 200 - 300 vehicles					
09 Serving more than 300 vehicles					
<b>10 Number of Heavy Maintenance Facilities</b>					
<b>11 Total Maintenance Facilities</b>					

Line	a	b
Mode/Service	HR/DO	LR/DO
Guideway Classification	Miles of Track	Miles of Track
01 At grade: Exclusive right-of-way (ROW)	1.3	17
02 At grade: With cross traffic	0	42.4
03 At grade: Mixed and cross traffic	0	0
04 Elevated-on-structure	0	13.8
05 Elevated-on-fill	0	24.7
06 Open-cut	0.2	16.1
07 Subway	32.6	2.3
<b>08 Total Miles</b>	<b>34.1</b>	<b>116.3</b>
	Crossings	Crossings
09 At grade Crossings: With cross traffic	0	104
10 At grade Crossings: Mixed and cross traffic	0	0
<b>11 Total Crossings</b>	<b>0</b>	<b>104</b>

Line	a
Mode/Service	MB/DO
Guideway Classification	Lane Miles
12 Exclusive right-of-way (ROW)	111.5
13 Controlled access right-of-way (ROW)	0
<b>08 Total Miles</b>	111.5

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: HR Service: DO

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5197	30	2. Yes	01. HR	5. OOPA	1. UA	1991	0	BFC	A650	30	0	30	0	07. EP	75	57	53	1,052,704	496,066	Select	<input type="checkbox"/>
5198	74	2. Yes	01. HR	5. OOPA	1. UA	1998	0	BFC	A650	74	0	74	0	07. EP	75	57	53	5,497,148	554,854	Select	<input type="checkbox"/>
	104									104	0	104	0					6,549,852			

Lines 1 - 2 of 2

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: LR Service: DO

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5172	54	2. Yes	01. LR	1. LPPA	1. UA	1989	0	SUM	P865	54	0	54	0	07. EP	89	76	68	3,775,676	1,021,758	Select	<input type="checkbox"/>
5173	15	2. Yes	01. LR	1. LPPA	1. UA	1994	0	SUM	P2020	15	0	15	0	07. EP	89	76	68	1,027,403	988,773	Select	<input type="checkbox"/>
5174	28	2. Yes	01. LR	3. LRPA	1. UA	1993	0	SDU	P2000	28	0	28	0	07. EP	90	76	68	2,587,705	516,590	Select	<input type="checkbox"/>
5175	24	2. Yes	01. LR	1. LPPA	1. UA	2001	0	SDU	P2000	24	0	24	0	07. EP	90	76	68	1,567,551	276,551	Select	<input type="checkbox"/>
	121									121	0	121	0					8,958,335			

Lines 1 - 4 of 4

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: DO

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles wth Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5177	11	2. Yes	07. BU	5. OOPA	1. UA	1989	0	TMC	RTST80206	3	3	0	0	04. DF	40	43	10	47,421	486,321	Select	<input type="checkbox"/>
5179	28	2. Yes	07. BU	5. OOPA	1. UA	1988	0	TMC	RTST80206	2	2	0	0	04. DF	40	43	10	42,690	690,259	Select	<input type="checkbox"/>
5180	20	2. Yes	07. BU	5. OOPA	1. UA	2002	0	NAB	40LFW08	20	0	20	0	03. CN	40	40	10	823,715	138,026	Select	<input type="checkbox"/>
5181	20	2. Yes	07. BU	5. OOPA	1. UA	1998	0	FIL	D40LF	20	0	20	0	04. DF	40	39	9	457,042	283,332	Select	<input type="checkbox"/>
5186	18	2. Yes	07. BU	5. OOPA	1. UA	1982	0	GMC	RTSII	5	5	0	0	04. DF	35	36	9	131,812	811,816	Select	<input type="checkbox"/>
5187	245	2. Yes	07. BU	5. OOPA	1. UA	1992	0	TMC	RTST80206	168	168	0	0	04. DF	40	43	10	5,185,925	443,503	Select	<input type="checkbox"/>
5188	98	2. Yes	07. BU	5. OOPA	1. UA	1996	0	NEO	AN440A	86	86	0	0	03. CN	40	43	10	3,079,187	399,422	Select	<input type="checkbox"/>
5189	196	2. Yes	07. BU	5. OOPA	1. UA	1995	0	NEO	AN440A	196	196	0	0	03. CN	40	43	10	9,561,480	480,823	Select	<input type="checkbox"/>
5190	300	2. Yes	07. BU	5. OOPA	1. UA	1997	0	NEO	AN440A	298	298	0	0	03. CN	40	43	10	13,101,553	407,895	Select	<input type="checkbox"/>
5191	223	2. Yes	07. BU	5. OOPA	1. UA	2000	0	FIL	C40LF	222	0	222	0	03. CN	40	43	10	9,318,779	255,822	Select	<input type="checkbox"/>
5192	223	2. Yes	07. BU	5. OOPA	1. UA	1999	0	FIL	C40HF	223	223	0	0	03. CN	40	43	10	8,241,127	300,877	Select	<input type="checkbox"/>
5193	195	2. Yes	07. BU	5. OOPA	1. UA	2000	0	NAB	40LFW08	180	0	180	0	03. CN	40	40	10	7,290,412	279,571	Select	<input type="checkbox"/>
5194	215	2. Yes	07. BU	5. OOPA	1. UA	2001	0	NAB	40LFW08	215	0	215	0	03. CN	40	40	10	9,829,137	268,327	Select	<input type="checkbox"/>
5195	100	2. Yes	07. BU	5. OOPA	1. UA	1999	0	NEO	AN440A	100	100	0	0	03. CN	40	43	10	3,635,983	333,418	Select	<input type="checkbox"/>
14439	75	2. Yes	07. BU	5. OOPA	1. UA	2005	0	NAB	40LFW18	75	0	75	0	03. CN	40	40	10	3,660,213	110,008	Select	<input type="checkbox"/>
14440	350	2. Yes	07. BU	5. OOPA	1. UA	2001	0	NAB	40LFW08	345	0	345	0	03. CN	40	40	10	15,741,717	243,731	Select	<input type="checkbox"/>
14441	100	2. Yes	07. BU	5. OOPA	1. UA	2004	0	NAB	45LFW	98	0	98	0	03. CN	45	46	11	3,864,524	96,101	Select	<input type="checkbox"/>
14442	200	2. Yes	07. BU	5. OOPA	1. UA	2005	0	NAB	60BRT01	200	0	200	0	03. CN	60	57	11	9,755,425	67,033	Select	<input type="checkbox"/>
25878	93	2. Yes	07. BU	5. OOPA	1. UA	2006	0	NAB	60BRT01	92	0	92	0	03. CN	60	57	11	1,274,946	17,201	Select	<input type="checkbox"/>
	2,710									2,548	1,081	1,467	0					105,043,088			

**NTD Internet Reporting - Revenue Vehicle Inventory (A-30)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: PT

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5156	5	2. Yes	07. BU	2. LPPE	1. UA	2001	0	FRD	F450	5	5	0	0	04. DF	25	20	7	97,128	196,639	Select	<input type="checkbox"/>
5157	6	2. Yes	07. BU	2. LPPE	1. UA	2001	0	BBB	CSRE	6	6	0	0	04. DF	40	43	15	333,892	243,231	Select	<input type="checkbox"/>
5158	18	2. Yes	07. BU	2. LPPE	4. NFPA	2001	0	TBB	TL150	18	18	0	0	04. DF	40	42	15	1,022,931	291,575	Select	<input type="checkbox"/>
5162	67	2. Yes	07. BU	2. LPPE	1. UA	2000	0	OBI	11000	67	0	67	0	04. DF	40	38	15	3,103,493	343,573	Select	<input type="checkbox"/>
5163	28	2. Yes	07. BU	2. LPPE	1. UA	2001	0	EDN	MST	28	28	0	0	04. DF	35	30	12	1,261,459	269,718	Select	<input type="checkbox"/>
5164	19	2. Yes	07. BU	2. LPPE	1. UA	2002	0	EDN	CUTAWAY	19	19	0	0	04. DF	25	20	7	722,855	173,411	Select	<input type="checkbox"/>
5165	15	2. Yes	07. BU	2. LPPE	1. UA	2002	0	EDN	EZRIDER	15	0	15	0	15. LP	30	26	12	956,535	217,371	Select	<input type="checkbox"/>
14811	2	2. Yes	07. BU	5. OOPA	1. UA	1989	0	TMC	T80206	2	2	0	0	04. DF	40	43	15	95,243	264,494	Select	<input type="checkbox"/>
18352	2	2. Yes	07. BU	5. OOPA	1. UA	1989	0	TMC	T80206	2	2	0	0	04. DF	40	40	15	95,243	264,494	Select	<input type="checkbox"/>
18353	20	2. Yes	07. BU	5. OOPA	1. UA	2000	0	NAB	40LFW	20	0	20	0	03. CN	40	40	15	1,255,013	306,515	Select	<input type="checkbox"/>
18354	1	2. Yes	07. BU	5. OOPA	1. UA	1997	0	FRD	CUTAWAY	1	1	0	0	04. DF	20	18	7	19,754	197,354	Select	<input type="checkbox"/>
25879	2	2. Yes	07. BU	2. LPPE	1. UA	1989	0	GIL	Phantom	2	0	2	0	04. DF	40	45	15	138,032	101,248	Select	<input type="checkbox"/>
	185									185	81	104	0					9,101,578			

 **NTD Internet Reporting** - Revenue Vehicle Inventory (A-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes

Form Name: Revenue Vehicle Inventory (A-30) Mode: VP Service: PT

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles wth Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
25864	5	2. Yes	02. VN	8. TLPE	2. OF	2003	0	FRD		5	0	0	0	09. GA	18	8	0	14,924	70,410	Select	<input type="checkbox"/>
25880	2	2. Yes	02. VN	8. TLPE	2. OF	2003	0	FRD		2	1	0	0	09. GA	18	9	0	8,945	71,759	Select	<input type="checkbox"/>
25881	1	2. Yes	02. VN	8. TLPE	2. OF	2003	0	FRD		1	0	0	0	09. GA	18	10	0	1,300	55,980	Select	<input type="checkbox"/>
25882	2	2. Yes	02. VN	8. TLPE	2. OF	2003	0	FRD		2	0	0	0	09. GA	19	12	0	7,130	72,035	Select	<input type="checkbox"/>
25883	4	2. Yes	02. VN	8. TLPE	2. OF	2003	0	FRD		4	0	0	0	09. GA	19	14	0	6,718	75,924	Select	<input type="checkbox"/>
25884	1	2. Yes	02. VN	8. TLPE	2. OF	2004	0	FRD		1	0	0	0	09. GA	17	7	0	1,137	31,316	Select	<input type="checkbox"/>
25885	9	2. Yes	02. VN	8. TLPE	2. OF	2004	0	FRD		9	0	0	0	09. GA	18	8	0	37,595	63,818	Select	<input type="checkbox"/>
25886	3	2. Yes	02. VN	8. TLPE	2. OF	2004	0	FRD		3	0	0	0	09. GA	18	9	0	7,616	27,104	Select	<input type="checkbox"/>
25887	14	2. Yes	02. VN	8. TLPE	2. OF	2004	0	FRD		14	0	0	0	09. GA	18	10	0	40,286	58,935	Select	<input type="checkbox"/>
25888	16	2. Yes	02. VN	8. TLPE	2. OF	2004	0	FRD		16	0	0	0	09. GA	19	12	0	37,234	62,488	Select	<input type="checkbox"/>
25889	9	2. Yes	02. VN	8. TLPE	2. OF	2004	0	FRD		9	0	0	0	09. GA	19	14	0	22,891	55,457	Select	<input type="checkbox"/>
25890	2	2. Yes	02. VN	8. TLPE	2. OF	2004	0	FRD		2	0	0	0	09. GA	19	15	0	0	18,161	Select	<input type="checkbox"/>
25891	3	2. Yes	02. VN	8. TLPE	2. OF	2005	0	CMD		3	0	0	0	09. GA	19	9	0	9,225	61,586	Select	<input type="checkbox"/>
25892	8	2. Yes	02. VN	8. TLPE	2. OF	2005	0	CMD		8	0	0	0	09. GA	20	10	0	36,983	65,453	Select	<input type="checkbox"/>
25893	4	2. Yes	02. VN	8. TLPE	2. OF	2005	0	CMD		4	0	0	0	09. GA	20	12	0	10,812	66,037	Select	<input type="checkbox"/>
25894	1	2. Yes	02. VN	8. TLPE	2. OF	2005	0	CMD		1	0	0	0	09. GA	20	14	0	1,255	35,791	Select	<input type="checkbox"/>
25896	2	2. Yes	02. VN	8. TLPE	2. OF	2005	0	DTD		2	0	0	0	09. GA	17	7	0	6,500	51,815	Select	<input type="checkbox"/>
25897	8	2. Yes	02. VN	8. TLPE	2. OF	2005	0	FRD		8	0	0	0	09. GA	18	8	0	22,533	58,081	Select	<input type="checkbox"/>
25898	4	2. Yes	02. VN	8. TLPE	2. OF	2005	0	FRD		4	0	0	0	09. GA	18	9	0	31,915	58,298	Select	<input type="checkbox"/>
25899	6	2. Yes	02. VN	8. TLPE	2. OF	2005	0	FRD		6	0	0	0	09. GA	18	10	0	24,850	59,995	Select	<input type="checkbox"/>
25900	14	2. Yes	02. VN	8. TLPE	2. OF	2005	0	FRD		14	0	0	0	09. GA	19	10	0	73,879	72,007	Select	<input type="checkbox"/>
25901	14	2. Yes	02. VN	8. TLPE	2. OF	2005	0	FRD		14	0	0	0	09. GA	19	12	0	49,031	55,919	Select	<input type="checkbox"/>
25902	12	2. Yes	02. VN	8. TLPE	2. OF	2005	0	FRD		12	0	0	0	09. GA	19	14	0	33,552	55,904	Select	<input type="checkbox"/>



<b>25903</b>	2	2. Yes	02. VN	8. TLPE	2. OF	2005	0	FRD	2	0	0	0	09. GA	19	15	0	0	30,632	Select	<input type="checkbox"/>	
<b>25904</b>	1	2. Yes	02. VN	8. TLPE	2. OF	2006	0	CMD	1	0	0	0	09. GA	19	12	0	3,350	41,440	Select	<input type="checkbox"/>	
<b>25905</b>	23	2. Yes	02. VN	8. TLPE	2. OF	2006	0	DTD	23	0	0	0	09. GA	17	7	0	75,581	31,187	Select	<input type="checkbox"/>	
<b>25906</b>	14	2. Yes	02. VN	8. TLPE	2. OF	2006	0	FRD	14	0	0	0	09. GA	18	8	0	48,406	29,100	Select	<input type="checkbox"/>	
<b>25907</b>	13	2. Yes	02. VN	8. TLPE	2. OF	2006	0	FRD	13	0	0	0	09. GA	18	9	0	42,432	33,075	Select	<input type="checkbox"/>	
<b>25908</b>	12	2. Yes	02. VN	8. TLPE	2. OF	2006	0	FRD	12	0	0	0	09. GA	18	10	0	43,080	37,939	Select	<input type="checkbox"/>	
<b>25909</b>	17	2. Yes	02. VN	8. TLPE	2. OF	2006	0	FRD	17	0	0	0	09. GA	19	10	0	60,216	33,769	Select	<input type="checkbox"/>	
<b>25910</b>	46	2. Yes	02. VN	8. TLPE	2. OF	2006	0	FRD	46	0	0	0	09. GA	19	12	0	86,490	34,961	Select	<input type="checkbox"/>	
<b>25911</b>	29	2. Yes	02. VN	8. TLPE	2. OF	2006	0	FRD	29	0	0	0	09. GA	19	14	0	80,351	34,806	Select	<input type="checkbox"/>	
<b>25912</b>	4	2. Yes	02. VN	8. TLPE	2. OF	2006	0	FRD	4	0	0	0	09. GA	19	15	0	9,301	30,880	Select	<input type="checkbox"/>	
<b>25913</b>	15	2. Yes	02. VN	8. TLPE	2. OF	2006	0	ZZZ	15	0	0	0	09. GA	17	7	0	35,958	20,137	Select	<input type="checkbox"/>	
<b>25914</b>	42	2. Yes	02. VN	8. TLPE	2. OF	2007	0	DTD	42	0	0	0	09. GA	17	7	0	101,369	8,607	Select	<input type="checkbox"/>	
<b>25915</b>	9	2. Yes	02. VN	8. TLPE	2. OF	2007	0	FRD	9	0	0	0	09. GA	18	8	0	35,439	9,685	Select	<input type="checkbox"/>	
<b>25916</b>	1	2. Yes	02. VN	8. TLPE	2. OF	2007	0	FRD	1	0	0	0	09. GA	18	10	0	3,459	12,979	Select	<input type="checkbox"/>	
<b>25917</b>	4	2. Yes	02. VN	8. TLPE	2. OF	2007	0	FRD	4	0	0	0	09. GA	19	10	0	17,640	6,068	Select	<input type="checkbox"/>	
<b>25918</b>	18	2. Yes	02. VN	8. TLPE	2. OF	2007	0	FRD	18	0	0	0	09. GA	19	12	0	39,855	5,978	Select	<input type="checkbox"/>	
<b>25919</b>	12	2. Yes	02. VN	8. TLPE	2. OF	2007	0	FRD	12	0	0	0	09. GA	19	14	0	11,050	4,582	Select	<input type="checkbox"/>	
<b>25920</b>	1	2. Yes	02. VN	8. TLPE	2. OF	2007	0	FRD	1	0	0	0	09. GA	19	15	0	2,500	14,291	Select	<input type="checkbox"/>	
<b>25921</b>	9	2. Yes	02. VN	8. TLPE	2. OF	2007	0	ZZZ	9	0	0	0	09. GA	17	7	0	25,910	30,410	Select	<input type="checkbox"/>	
	416								416	1	0	0								1,208,698	





Line	a	b	c	d	e	f	g	h	
<b>Maximum Service Vehicles</b>									
01 Vehicles operated in annual maximum service (VOMS)	2094								
02 Vehicles available for annual maximum service	2,496								
<b>Periods of Service</b>									
	<b>Average Weekday</b>	<b>Average Saturday</b>	<b>Average Sunday</b>	<b>Annual Total</b>	<b>Auto Calculate Annual Total</b>	<b>Weekday AM Peak</b>	<b>Weekday Midday</b>	<b>Weekday PM Peak</b>	<b>Weekday Other</b>
03 Time service begins	0000	0000	0000			0600	0930	1400	
04 Time service ends	2400	2400	2400			0930	1400	1830	
<b>Service Supplied</b>									
06 Vehicles in operation	2,086	1,113	871			2,050	1,370	2,080	1,652
11 Total actual vehicle miles	321,914	201,377	163,643	101,930,386	101,930,431				
12 Total actual vehicle revenue miles	265,760	178,223	146,125	85,424,151	85,424,109				
13 Total scheduled vehicle revenue miles	269,871	180,980	148,385	86,745,425	86,745,504				
14 Total actual vehicle hours	24,815	15,743	12,396	7,856,248	7,856,357				
15 Total actual vehicle revenue hours	22,305	14,766	11,675	7,125,180	7,125,218				
16 Charter service hours				0					
17 School bus hours				0					
<b>Service Consumed</b>									
18 Unlinked passenger trips (UPT)	1,258,232	841,851	599,045	398,953,604	398,953,641				
20 Passenger miles (PM)	4,690,132	3,128,843	2,314,083	1,491,338,894	1,491,339,021				
<b>Service Operated (Days)</b>									
	<b>Weekdays</b>	<b>Saturdays</b>	<b>Sundays</b>	<b>Annual Total</b>					
21 Days schedule operated	254	53	58	365					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
<b>Directional Route Miles</b>									
	<b>Total</b>								
24 Exclusive right-of-way (ROW)	94.6								
25 Controlled access right-of-way (ROW)	0								
26 Mixed traffic right-of-way (ROW)	3,308								
27 Total	3402.6								



Line	a	b	c	d	
<b>Maximum Service Vehicles</b>					
01 Vehicles operated in annual maximum service (VOMS)	327				
02 Vehicles available for annual maximum service	414				
<b>Periods of Service</b>					
	<b>Average Weekday</b>	<b>Average Saturday</b>	<b>Average Sunday</b>	<b>Annual Total</b>	<b>Auto Calculate Annual Total</b>
03 Time service begins	0526	0749	0955		
04 Time service ends	1655	1616	1443		
<b>Service Supplied</b>					
06 Vehicles in operation	216	17	8		
11 Total actual vehicle miles	23,745	1,597	878	1,066,157	1,066,177
12 Total actual vehicle revenue miles	23,745	1,597	878	1,066,157	1,066,177
14 Total actual vehicle hours	514	31	17	23,045	23,031
15 Total actual vehicle revenue hours	514	31	17	23,045	23,031
16 Charter service hours				0	
17 School bus hours				0	
<b>Service Consumed</b>					
18 Unlinked passenger trips (UPT)	3,242	134	71	144,413	144,422
20 Passenger miles (PM)	150,429	6,218	3,294	6,700,763	6,701,190
<b>Service Operated (Days)</b>					
	<b>Weekdays</b>	<b>Saturdays</b>	<b>Sundays</b>	<b>Annual Total</b>	
21 Days schedule operated	44	9	8	61	
22 Days not operated due to strikes	0	0	0	0	
23 Days not operated due to officially declared emergencies	0	0	0	0	



06 Average controlled and exclusive right-of-way (ROW)	0.00	94.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.3
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**LOS D,E,F**

07 Total controlled access right-of-way (ROW) @FYE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
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08 Average controlled access right-of-way (ROW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
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09 Total exclusive right-of-way (ROW) @FYE	0.00	94.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.6
--	------	-------	------	------	------	------	------	------	------	------

10 Average exclusive right-of-way (ROW)	0.00	94.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.3
---	------	-------	------	------	------	------	------	------	------	------

11 Total controlled and exclusive right-of-way (ROW) @FYE	0.00	94.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.6
---	------	-------	------	------	------	------	------	------	------	------

12 Average controlled and exclusive right-of-way (ROW)	0.00	94.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.3
--	------	-------	------	------	------	------	------	------	------	------

13 Total average controlled and exclusive right-of-way (ROW) for funding	0.00	94.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.3
--	------	-------	------	------	------	------	------	------	------	------

**LOS D,E,F for segments  $\geq$ 7 year @ Federal FYE**

14 Total controlled access right-of-way (ROW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
---	------	------	------	------	------	------	------	------	------	-----

15 Total exclusive right-of-way (ROW)	0.00	47.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.2
---------------------------------------	------	-------	------	------	------	------	------	------	------	------

16 Total controlled and exclusive right-of-way (ROW)	0.00	47.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.2
--	------	-------	------	------	------	------	------	------	------	------

17 Total controlled and exclusive right-of-way (ROW) for funding	0.00	47.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.2
--	------	-------	------	------	------	------	------	------	------	------

**Legend**



**NTD Internet Reporting - Fixed Guideway Segments (S-20)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Fixed Guideway Segments (S-20) Mode: HR Service: DO

Line No.	a Segment Code	b UZA	c Segment Name	d Begins at	e Ends at	f Length (to .01)	g One/Two Way	m Original Date of Revenue Service Date (MM/DD/YYYY)	n Agency Revenue Service Start Date (MM/DD/YYYY)	o Out Revenue Service Date (MM/DD/YYYY)	p Months Operated	q Type of Service Claimed	r NTD Agency Claiming Segment
1	72938	2	Red Line	Union Station	Wilshire / Alvarado	3.0	2. Two				12	DO	9154
2	72939	2	Red Line	Hollywood / Vine	Lankershim / Chandler	6.15	2. Two	06/24/2000			12	DO	9154
3	72940	2	Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2. Two	06/12/1999			12	DO	9154
4	72953	2	Red Line	Wilshire / Alvarado	Wilshire / Western	2.1	2. Two	07/31/1996			12	DO	9154

Lines 1 - 4 of 4

**Directional Route Miles**

All Segments	Non-UZA	UZA 2	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.9
02 Average monthly for all segments		31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.9
03 Average monthly for all segments for funding		31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.9
<b>All Segments <math>\geq</math>7 year @ Federal FYE</b>										
04 Total for segments $\geq$ 7 year @ Federal FYE		31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.9
05 Total for segments $\geq$ 7 year @ Federal FYE for funding		31.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.9

**Legend**

**NTD Internet Reporting - Fixed Guideway Segments (S-20)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Fixed Guideway Segments (S-20) Mode: LR Service: DO

a	b	c	d	e	f	g	m	n	o	p	q	r	
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	72936	2	Blue Line	Long Beach / First St	Seventh / Flower (LA)	21.3	2. Two				12	DO	9154
2	72937	2	Green Line	I-605 / I-105	Marine / Redondo Beach	19.9	2. Two				12	DO	9154
3	72952	2	Gold Line	Union Station	I-210 / Sra Madre Villa	13.63	2. Two	07/26/2003	07/26/2003		12	DO	9154

Lines 1 - 3 of 3

**Directional Route Miles**

All Segments	Non-UZA	UZA 2	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		109.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.7
02 Average monthly for all segments		109.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.7
03 Average monthly for all segments for funding		109.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.7
<b>All Segments ≥7 year @ Federal FYE</b>										
04 Total for segments ≥7 year @ Federal FYE		82.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.4
05 Total for segments ≥7 year @ Federal FYE for funding		82.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.4

**Legend**

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
<b>Labor Classifications</b>				
<b>Operating Labor</b>				
01 Vehicle operations (010)	321,027	0	152	0
02 Vehicle maintenance (041)	264,315	0	135	0
03 Non-vehicle maintenance (042)	308,068	0	162	0
04 General administration (160)	125,530	0	67	0
<b>05 Total Operating Labor</b>	<b>1,018,940</b>	<b>0</b>	<b>516</b>	<b>0</b>
<b>06 Total Capital Labor</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>07 Total Labor</b>	<b>1,018,940</b>	<b>0</b>	<b>516</b>	<b>0</b>

Line	a	b	c	d
Labor Classifications Operating Labor	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle operations (010)	636,811	8,267	310	6
02 Vehicle maintenance (041)	415,789	0	211	0
03 Non-vehicle maintenance (042)	408,815	0	215	0
04 General administration (160)	244,812	0	133	0
<b>05 Total Operating Labor</b>	1,706,227	8,267	869	6
<b>06 Total Capital Labor</b>	0	0	0	0
<b>07 Total Labor</b>	1,706,227	8,267	869	6

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
<b>Labor Classifications</b>				
<b>Operating Labor</b>				
01 Vehicle operations (010)	10,317,233	743,965	4,992	764
02 Vehicle maintenance (041)	3,174,432	0	1,577	0
03 Non-vehicle maintenance (042)	588,495	3,166	302	4
04 General administration (160)	1,061,615	0	563	0
<b>05 Total Operating Labor</b>	<b>15,141,775</b>	<b>747,131</b>	<b>7,434</b>	<b>768</b>
<b>06 Total Capital Labor</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>07 Total Labor</b>	<b>15,141,775</b>	<b>747,131</b>	<b>7,434</b>	<b>768</b>

Line	a	b	c
Modes	HR	LR	MB
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	362	316	12,738
02 Other mechanical system failures	1,672	2,463	17,773
<b>03 Total Revenue Vehicle System Failures</b>	2,034	2,779	30,511
<b>04 Total Labor Hours for Inspection and Maintenance</b>	117,780	197,552	1,210,290

Line	a	b
	<b>Total Units Consumed per Mode</b>	<b>Total Units Consumed per Mode</b>
<b>Energy Type</b>	<b>HR</b>	<b>LR</b>
02 Kilowatt hours of propulsion power (EP)	83,378,000	88,940,570
03 Gallons of diesel fuel (DF)	0	0
06 Gallons of liquefied petroleum gas (LPG)(LP)	0	0
07 Gallons of liquefied natural gas (LNG)(LN)	0	0
14 Gallons of other fuel (OR)	0	0

Line	a
	<b>Total Units Consumed per Mode</b>
<b>Energy Type</b>	<b>MB</b>
01 Kilowatt hours to charge batteries (EB)	0
02 Kilowatt hours of propulsion power (EP)	
3 Gallons of diesel fuel (DF)	2,471,406
04 Gallons of bio-diesel (BD)	0
05 Gallons of gasoline (GA)	0
06 Gallons of liquefied petroleum gas (LPG)(LP)	0
07 Gallons of liquefied natural gas (LNG)(LN)	0
08 Gallons of methanol (MT)	0
09 Gallons of ethanol (ET)	0
10 <a href="#">Gallons of compressed natural gas (CNG)(CN)</a>	39,409,681
11 Gallons of bunker fuel (BF)	0
12 Gallons of kerosene (KE)	0
13 Gallons of grain additive fuel (GR)	0
14 Gallons of other fuel (OR)	0







**NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
 Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: DO

Line	a	b	c	d	e	f	g	h	i	j	i
Item	Data from Other Forms										Annual Total
		Non-UZA	UZA 2	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)											
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<b>Annual Total</b>											
03 Total actual vehicle revenue miles (VRM)	85,424,151		85,196,087						228,064		85,424,151
04 Total passenger miles (PM)	1,491,338,894		1,489,519,329						1,819,564		1,491,338,893
05 Total operating expenses (OE)	857,825,157		855,421,321						2,403,836		857,825,157
<b>Urbanized Area Formula Program</b>											
<b>Fixed Guideway</b>											
06 Directional route miles (DRM)	94.3		94.3						0		94.3
07 Fixed (FG) / non-fixed guideway (NFG) reporting method	a. Actual Vehicle Revenue Miles										
Service provided on directional route miles (DRM) (from S-20 MB, line 12, Total) that can be allocated to lines 08-10.	94.3										
08 Actual vehicle revenue miles (VRM)			4,037,984						0		4,037,984
09 Passenger miles (PM)			70,597,787						0		70,597,787
10 Operating expenses (OE)			40,543,853						0		40,543,853
<b>Non-Fixed Guideway</b>											
11 Actual vehicle revenue miles (VRM)			81,158,103						228,064		81,386,167
12 Passenger miles (PM)			1,418,921,542						1,819,564		1,420,741,106
13 Operating expenses (OE)			814,877,468						2,403,836		817,281,304

Capital Program for Fixed Guideway Modernization

14 Directional route miles (DRM) <sub>≥</sub> 7 years @ Federal fiscal year end (FFYE)	47.2	47.2	0	47.2
Service provided on directional route miles (DRM) (from S-20 MB, line 16, Total) that can be allocated to line 15.	47.2			
15 Actual vehicle revenue miles (VRM) <sub>≥</sub> 7 years @ Federal fiscal year end (FFYE)		2,345,685	0	2,345,685



**NTD Internet Reporting** - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 9154    **Agency Name:** Los Angeles County Metropolitan Transportation Authority    **Report:** RY 2007 Close Out 8/6/08 :Close Out with Notes  
**Form Name:** Federal Funding Allocation Statistics (FFA-10)    **Mode:** VP    **Service:** PT

Line	a	b	c	d	e	f	g	h	i	j	i
Item	Data from Other Forms										Annual Total
		Non-UZA	UZA 2	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
01	Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)										
02	Urbanized area (UZA) and Non-UZA reporting method a. Actual Vehicle Revenue Miles	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Urbanized Area Formula Program</b>											
<b>Non-Fixed Guideway</b>											
11	Actual vehicle revenue miles (VRM)	1,066,157	964,793	56,748	6,239	153	18,232	3,515	15,395	1,082	1,066,157
12	Passenger miles (PM)	6,700,763	6,063,693	356,659	39,212	962	114,588	22,092	96,757	6,800	6,700,763
13	Operating expenses (OE)	794,209	718,700	42,273	4,648	114	13,582	2,618	11,468	806	794,209



# NTD Internet Reporting - CEO Certification (D-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2007 Close Out 8/6/08 :Close Out with Notes  
Form Name: CEO Certification (D-10)

NTD Report Year 2007  
Agency Name Los Angeles County Metropolitan Transportation Authority NTD ID 9154  
CEO Name Roger Snoble CEO Title Chief Executive Officer  
Certification Completion Date 02/21/2008

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Los Angeles County Metropolitan Transportation Authority NTD report for its fiscal year ending 6/30/2007.

## Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

- 1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Los Angeles County Metropolitan Transportation Authority Yes  No
- 2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes  No

## Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program and the Capital Program for Fixed Guideway Modernization: fixed guideway directional route miles, actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- a. A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- b. Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- c. Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- d. A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- e. Data collection methods for these data are those suggested by FTA or equivalent.
- f. FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
- g. These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Directly Operated Service

LR Yes, a - g apply  No, a - g do not apply

MB Yes, a - g apply  No, a - g do not apply

HR Yes, a - g apply  No, a - g do not apply

**Purchased Transportation Service**

VP Yes, a - g apply  No, a - g do not apply

MB Yes, a - g apply  No, a - g do not apply

**Part 3 - Financial Data**

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. Los Angeles County Metropolitan Transportation Authority has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year Yes  No
- 3a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 06/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells and dated 10/26/1987, and which was approved by FTA.

**Part 4 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population and 100 or more Vehicles Operated in Annual Maximum Service (VOMS) across all Modes and Types of Service (TOS)**

- 4a. A review of the Federal funding allocation data on the Federal Funding Allocation Statistics form (FFA-10) for the 2007 report year has been completed and is on file at our transit agency for FTA's Triennial Review. Yes  No

Completion date: 11/28/2008 By: KPMG, LLP (Independent Auditor)

- 4b. The auditor had negative findings. Yes  No

**4c. Address each negative finding.**

Finding: Sampling for vanpool did not meet requirement How did the Agency address the Finding?: Did sampling from May07-Sep07. Pls see form note.

**Part 5 - Passenger Mile Data Collection**

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
- 5b. 100% count of passenger mile data (actual data).
- 5c. Alternative sampling procedure determined to meet 95% confidence and  $\pm 10\%$  precision levels by a qualified statistician (estimated data).
- 5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):
- Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)
- Using a 100% count of passenger mile (PM) data (actual)



Using an alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimate).

5e. None of the above

**Directly Operated Service**

HR 5c

LR 5c

MB 5c

**Purchased Transportation Service**

VP ENTERPRISE RIDESHARE 5e

**Explain\*** see Form Note

MB FIRST TRANSIT, INC. 2710.1a

MB TRANSPORTATION CONCEPTS, INC. 2710.1a

MB SOUTHLAND TRANSIT INC. 2710.1a

VP MIDWAY RIDESHARE 5e

**Explain\*** see Form Note

VP VPSI INC. 5e

**Explain\*** see Form Note

**Part 6 - Unlinked Passenger Trip Data Collection**

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 2710.1A (estimated data).

6b. 100% count of unlinked passenger trip (UPT) data (actual data).

6c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).

6d. None of the above

**Directly Operated Service**

HR 6c

LR 6c

MB 6c

**Purchased Transportation Service**

VP ENTERPRISE RIDESHARE 6b

MB FIRST TRANSIT, INC. 6b

MB TRANSPORTATION CONCEPTS, INC. 6b

MB SOUTHLAND TRANSIT INC. 6b

VP MIDWAY RIDESHARE 6b

VP VPSI INC. 6b

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