

Los Angeles County
Metropolitan Transportation Authority
California

NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)

FOR THE FISCAL YEAR ENDED JUNE 30, 2008

SUBMITTED: OCTOBER 31, 2008



Metro[™]

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report:

RY 2008 Working Data

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Module	Form Name	Mode/Service	Update User	Update Date	Issues C	Issues I
Basic Information						
	Identification (B-10)		EDT9154	10/24/08	0	0
	Contacts (B-20)		EDT9154	10/28/08	0	0
	Contractual Relationship (B-30) MIDWAY RIDESHARE - VP		EDT9154	10/6/08	0	0
	Contractual Relationship (B-30) ENTERPRISE RIDESHARE - VP		EDT9154	9/17/08	0	0
	Contractual Relationship (B-30) VPSI INC. - VP		EDT9154	9/17/08	0	0
	Contractual Relationship (B-30) TRANSPORTATION CONCEPTS, INC. - MB		EDT9154	9/12/08	0	0
	Contractual Relationship (B-30) SOUTHLAND TRANSIT INC. - MB		EDT9154	9/12/08	0	0
	Contractual Relationship (B-30) FIRST TRANSIT, INC. - MB		EDT9154	9/12/08	0	0
	Contractual Relationship (B-30) City of Los Angeles Department of Transportation - MB		EDT9154	9/10/08	0	0
Financial						
	Sources of Funds--Funds Expended & Funds Earned (F-10)		EDT9154	10/14/08	0	0
	Uses of Capital (F-20)		EDT9154	9/15/08	0	0
	Operating Expenses (F-30)	HR DO	EDT9154	9/12/08	0	0
	Operating Expenses (F-30)	LR DO	EDT9154	9/15/08	0	0
	Operating Expenses (F-30)	MB DO	EDT9154	9/15/08	0	0
	Operating Expenses (F-30)	MB PT	EDT9154	9/15/08	0	0
	Operating Expenses (F-30)	VP PT	EDT9154	10/27/08	0	0
	Operating Expenses Summary (F-40)		EDT9154	9/18/08	0	0
Assets						
	Stations and Maintenance Facilities - DO (A-10)	HR DO	EDT9154	9/9/08	0	0
	Stations and Maintenance Facilities - DO (A-10)	LR DO	EDT9154	9/9/08	0	0
	Stations and Maintenance Facilities - DO (A-10)	MB DO	EDT9154	9/9/08	0	0
	Stations and Maintenance Facilities - PT (A-10)	MB PT	EDT9154	9/9/08	0	0
	Stations and Maintenance Facilities - PT (A-10)	VP PT	EDT9154	10/6/08	0	0
	Transit Way Mileage Rail (A-20)		EDT9154	9/10/08	0	0
	Transit Way Mileage Non-Rail (A-20)		EDT9154	10/6/08	0	0
	Revenue Vehicle Inventory (A-30)	HR DO	EDT9154	10/6/08	0	0
	Revenue Vehicle Inventory (A-30)	LR DO	EDT9154	10/8/08	0	0
	Revenue Vehicle Inventory (A-30)	MB DO	EDT9154	9/10/08	0	0
	Revenue Vehicle Inventory (A-30)	MB PT	EDT9154	10/23/08	0	0
	Revenue Vehicle Inventory (A-30)	VP PT	EDT9154	10/27/08	0	0
Services						
	Service Rail (S-10)	HR DO	EDT9154	10/24/08	0	0
	Service Rail (S-10)	LR DO	EDT9154	10/6/08	0	0
	Service Non-Rail (S-10)	MB DO	EDT9154	10/24/08	0	0
	Service Non-Rail (S-10)	MB PT	EDT9154	10/6/08	0	0
	Service Non-Rail (S-10)	VP PT	EDT9154	10/6/08	0	0

Fixed Guideway Segments (S-20)	MB DO	EDT9154	10/1/08	0	0
Fixed Guideway Segments (S-20)	MB PT	EDT9154	10/15/08	0	0
Fixed Guideway Segments (S-20)	HR DO	EDT9154	9/10/08	0	0
Fixed Guideway Segments (S-20)	LR DO	EDT9154	9/10/08	0	0

Resources

Employees (R-10)	HR DO	EDT9154	10/24/08	0	0
Employees (R-10)	LR DO	EDT9154	10/27/08	0	0
Employees (R-10)	MB DO	EDT9154	10/27/08	0	0
Maintenance Performance (R-20)		EDT9154	10/22/08	0	0
Energy Consumption Rail (R-30)		EDT9154	10/6/08	0	0
Energy Consumption Non-Rail (R-30)		EDT9154	9/16/08	0	0

Federal Funding Allocation Statistics

Federal Funding Allocation Statistics (FFA-10)	HR DO	EDT9154	9/15/08	0	0
Federal Funding Allocation Statistics (FFA-10)	LR DO	EDT9154	9/15/08	0	0
Federal Funding Allocation Statistics (FFA-10)	MB DO	EDT9154	10/24/08	0	0
Federal Funding Allocation Statistics (FFA-10)	MB PT	EDT9154	9/16/08	0	0
Federal Funding Allocation Statistics (FFA-10)	VP PT	EDT9154	9/18/08	0	0

Government Performance and Results Act Summary

Declarations

CEO Certification (D-10)		EDT9154	10/27/08	0	0
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Add Form



01 Transit Agency Identification Information

Agency name*	Los Angeles County Metropolitan Transportation Authority	Fiscal year Ending	6/30/2008
Mailing address*	One Gateway Plaza		
Mailing address		P.O. Box	
City*	Los Angeles		
State*	CA	Zip code* (ex: 22222)	90012 - 2952
URL (ex: www.url.com)	www.metro.net	FTA Recipient ID	5566
Agency acronym	LACMTA		

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? Yes No (voluntary reporter)

02 Are you requesting a Nine or Fewer Vehicle waiver? Yes No

03 Organization Type*

2. Public agency or authority that contracts for some or all transit service (not a State DOT)

04 Institutional Structure*

2. Independent Agency with an appointed Board of Directors

05 Demographic Information*

Primary UZA - Los Angeles-Long Beach-Santa Ana, CA - 2

Service area information: Square miles 1,513 Population 8,626,817

Selected Secondary UZA/Non-UZA(s)

- Non-UZA - 0
- San Diego, CA - 15
- Riverside-San Bernardino, CA - 25
- Mission Viejo, CA - 68
- Oxnard, CA - 91
- Lancaster-Palmdale, CA - 123
- Temecula-Murrieta, CA - 131
- Thousand Oaks, CA - 143
- Victorville-Hesperia-Apple Valley, CA - 150

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:

(Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Automated guideway (AG)		Automated guideway (AG)	
Bus (MB)	2,085	Bus (MB)	149
Cable car (CC)		Cable car (CC)	
Commuter rail (CR)		Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)	70	Heavy rail (HR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)	102	Light rail (LR)	
Monorail (MO)		Monorail (MO)	
Publico (PB)		Publico (PB)	
Trolleybus (TB)		Trolleybus (TB)	
Vanpool (VP)		Vanpool (VP)	615

Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (DO)	2,257

Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (PT)	764

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)? * Yes No

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? * Yes No

07 Capital or Non Capital Investment for a Mode Not Currently in Service

Selected Modes/Services

08 Filing a Separate NTD Report

Selected Mode(s)

01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.) Mr.
 First name * Roger Initial Last name * Snoble
 Professional title * Chief Executive Officer
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code * (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-6888 Ext.(ex: 1234)
 Fax * (ex: (555) 123-4567) (213)922-7447
 Email * (ex: ntd.user@ntd.com) SnobleR@metro.net

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.) Mr.
 First name * Rene Initial Last name * Decena
 Professional title * Accounting Manager
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code * (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-5440 Ext.(ex: 1234)
 Fax * (ex: (555) 123-4567) (213)922-6108
 Email * (ex: ntd.user@ntd.com) decenar@metro.net

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.) Ms.
 First name * Linnea Initial K Last name * Berg
 Professional title Chief Admin. Analyst
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-2815 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567) (213)922-6927
 Email * (ex: ntd.user@ntd.com) bergl@metro.net

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.) Ms.
 First name Linnea Initial K Last name Berg
 Professional title Chief Admin. Analyst
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City Los Angeles P.O. Box
 State CA Zip code (ex: 22222) 90012 - 2952
 Phone (ex: (555) 123-4567) (213)922-2815 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567) (213)922-6927
 Email (ex: ntd.user@ntd.com) bergl@metro.net

 **NTD Internet Reporting** - Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Contractual Relationship (B-30)

[Add Form Note](#)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter
or Company 8. MIDWAY RIDESHARE

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>	VP
04 Vehicles/passenger cars operated in annual maximum service under contract		63
05 Number of months seller operated service during report year		9
Operating Expenses		
06 Purchased transportation fare revenues		380,989
07 Net contract expenditures		254,128
07a Total contract cost auto calc line 06 plus line 07		635,117
08 Other costs incurred by the buyer		109,266
09 Total operating expenses		744,383

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 10. ENTERPRISE RIDESHARE

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>	VP
04 Vehicles/passenger cars operated in annual maximum service under contract		195
05 Number of months seller operated service during report year		12
Operating Expenses		
06 Purchased transportation fare revenues		2,308,660
07 Net contract expenditures		789,488
07a Total contract cost auto calc line 06 plus line 07		3,098,148
08 Other costs incurred by the buyer		338,206
09 Total operating expenses		3,436,354

 **NTD Internet Reporting** - Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Contractual Relationship (B-30)

[Add Form Note](#)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 13. VPSI INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>	VP
04 Vehicles/passenger cars operated in annual maximum service under contract		357
05 Number of months seller operated service during report year		12
Operating Expenses		
06 Purchased transportation fare revenues		3,668,600
07 Net contract expenditures		1,448,481
07a Total contract cost auto calc line 06 plus line 07		5,117,081
08 Other costs incurred by the buyer		619,177
09 Total operating expenses		5,736,258

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 4. TRANSPORTATION CONCEPTS, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		42
05 Number of months seller operated service during report year		12
Operating Expenses		
06 Purchased transportation fare revenues		1,522,411
07 Net contract expenditures		8,271,878
07a Total contract cost auto calc line 06 plus line 07		9,794,289
08 Other costs incurred by the buyer		107,086
09 Total operating expenses		9,901,375

 **NTD Internet Reporting** - Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Contractual Relationship (B-30)

[Add Form Note](#)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter
or Company 7. SOUTHLAND TRANSIT INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>
04 Vehicles/passenger cars operated in annual maximum service under contract	MB 35
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	1,845,226
07 Net contract expenditures	6,109,890
07a Total contract cost auto calc line 06 plus line 07	7,955,116
08 Other costs incurred by the buyer	86,978
09 Total operating expenses	8,042,094



NTD Internet Reporting - Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Contractual Relationship (B-30)

[Add Form Note](#)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter
or Company 1. FIRST TRANSIT, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>	MB
04 Vehicles/passenger cars operated in annual maximum service under contract		72
05 Number of months seller operated service during report year		12
Operating Expenses		
06 Purchased transportation fare revenues		4,400,371
07 Net contract expenditures		11,580,602
07a Total contract cost auto calc line 06 plus line 07		15,980,973
08 Other costs incurred by the buyer		174,729
09 Total operating expenses		16,155,702



NTD Internet Reporting - Contractual Relationship (B-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Contractual Relationship (B-30)

[Add Form Note](#)

Section A . Contract Summary

01 Contractual Relationship

Type * 9. You are the public buyer of service from a public seller who is a brokerage and the service is being captured in the seller's report as purchased transportation (PT).

NTD reporter 9147 City of Los Angeles Department of Transportation

or Company

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>
	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	30
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	565,746
07 Net contract expenditures	2,554,185
07a Total contract cost auto calc line 06 plus line 07	3,119,931
08 Other costs incurred by the buyer	34,112
09 Total operating expenses	3,154,043

NTD Internet Reporting - Sources of Funds-Funds Expended & Funds Earned (F-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Sources of Funds-Funds Expended & Funds Earned (F-10)

[Add Form Note](#)

	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Directly Generated Funds by Transit Agency - All Transit Agencies					
01 Passenger Fares for Directly Operated Service		HR	31,842,636		
		LR	29,689,759		
		MB	267,093,459		
02 Total All Directly Operated Modes			328,625,854	328,625,854	
03 Passenger Fares for Purchased Transportation Service		MB	8,333,754		
		VP	6,358,249		
04 Total All Purchased Transportation Modes			14,692,003	14,692,003	
05 Park and Ride Parking Revenue					
06 Other Transportation Revenues					
Auxiliary Transportation Funds					
07 Concessions					
08 Advertising revenues			20,653,483		
09 Other					
10 Total Auxiliary Transportation Funds			20,653,483		
11 Non-Transportation Funds			7,946,844		
Describe Other:*					
			Rentals - Bldg/Others \$1,507,052		
			Film Revenue \$576,313		
			Interest Income \$1,101,257		
			Material Sales \$669,998		
			Misc. Income \$4,092,224		
12 Total Park and Ride, Other Transportation, Auxilliary and Non-Transportation Revenues			28,600,327	28,600,327	
Revenues Accrued Through a Purchased Transportation Agreement					

13a with an NTD reporting agency

13b with a non-NTD reporting agency

14 Bonds and Loans

Contributed Services

15 State and local government

16 Contra account for expenses

17 Net contributed services

18 Subsidy from Other Sectors of Operations

19 Bond and Loan Payments

Sources of Directly Generated Funds by Transit Agency - Independent Political Entities

Funds Dedicated to Transit at their Source

Dedicated Taxes

20 Income taxes

21 Sales taxes

22 Property taxes

23 Gasoline taxes

24 Other taxes*

25 Bridge, tunnel and highway tolls

26 High Occupancy tolls

27 Other dedicated funds

28 Total Funds Dedicated to Transit at their Source

29 Other Directly Generated Funds

30 Total Directly Generated Funds

371,918,184 371,918,184

31 Bond and Loan Payments

Local Government Sources of Funds

32 Funds Allocated to Transit out of the General Revenues of the Government Entity

1,604,316 1,604,316

Funds Dedicated to Transit at Their Source

Dedicated Taxes

33 Income taxes

34	Sales taxes	791,940,260	660,825,320	131,114,940
35	Property taxes			
36	Gasoline taxes			
37	Other taxes			
38	Bridge, tunnel and highway tolls			
39	High Occupancy tolls			
40	Other dedicated funds	3,258,875	175,056	3,083,819
	Describe Other: [†]			
	City of LA \$659,712.40			
	Local \$2,424,106.22			
	Prop C Rideshare			
41	Total Funds Dedicated to Transit at Their Source	795,199,135	661,000,376	134,198,759
42	Other Funds [*]	42,235,548	41,855,130	380,418
	Describe Other: [†]			
	Local Program - County Buydown \$649,100.56			
	Local Grant - Hollywood Bowl and Others \$393,180.06			
	Transfer from General Fun \$40,812,849			
43	Total Local Funds	839,038,999	704,459,822	134,579,177
44	Bond and Loan Payments		329,040,000	47,684,000

State Government Sources of Funds

45 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at their Source

Dedicated Taxes

46	Income taxes			
47	Sales taxes			
48	Property taxes			
49	Gasoline taxes	77,408,276	68,104,490	9,303,786
50	Other taxes			
51	Bridge, tunnel and highway tolls			
52	High occupancy tolls			
53	Other dedicated funds	217,673,045		217,673,045
	Describe Other: [†]			
	Prop 1B - PTMISEA \$109,086,890.06			
	State - Others \$108,586,154.99			

54	Total Funds Dedicated to Transit at their Source	295,081,321	68,104,490	226,976,831
55	Other Funds			
56	Total State Funds	295,081,321	68,104,490	226,976,831
57	Bonds and Loan Payments			
Federal Government Sources of Funds				
Funds Received from FTA				
58	FTA Capital Program Funds (§5309)	80,014,163	39,400,000	40,614,163
59	FTA Urbanized Area Formula(UAFP) program (§5307)	237,152,875	151,178,893	46,573,982
60	§5307 - capital assistance spent on operations (including maintenance expenses)			
61	FTA Metropolitan Planning (§5303)			
62	FTA Clean Fuels Program (§5308)			
63	FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)			
64	§5310 - capital assistance spent on operations (including maintenance expenses)			
65	FTA Other Than Urbanized Area (§5311)			
66	§5311 - capital assistance spent on operations (including maintenance expenses)			
67	FTA Job Access and Reverse Commute Formula Program (§5316)	1,779,372	1,779,372	
68	FTA New Freedom Program (§5317)			
69	§5317 - capital assistance spent on operations (including maintenance expenses)			
70	FTA Transit in the Park (§5320)			
71	Other FTA Funds			
72	Other FTA funds - capital assistance spent on operations (including maintenance expenses)			
73	Total FTA Funds	318,946,410	192,358,265	87,188,145
74	Funds Received from other USDOT Grant Programs			

75 Other Federal Funds	10,825,668	7,064,909	3,760,759
Describe Other:* Homeland Security			
76 Total Federal Funds	329,772,078	199,423,174	90,948,904
77 Bonds and Loan Payments			
Summary			
78 Total Funds Earned During Period	1,835,810,582		
79 Total Funds Expended on Operations During Period		1,343,905,670	
80 Total Funds Expended on Capital During Period			452,504,912
81 Total Bond and Loan Payments		329,040,000	47,684,000



NTD Internet Reporting - Uses of Capital (F-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Uses of Capital (F-20)

[Add Form Note](#)

Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

			a	b	c	d	e	f	g	h	i	j
Mode	Service		Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a	HR	DO	2,349,785	2,358,043		3,846,652	49,208		11,053	2,349,826		10,964,567
02a	LR	DO	606,834	1,796,546		2,815,563	147,310	798,383		4,338,512		10,503,148
03a	MB	DO		29,737	2,875,179	43,253,256	112,559,012	5,339,993		6,475,019		170,532,196
04a	MB	PT										
05a	VP	PT										
06a	Total		2,956,619	4,184,326	2,875,179	49,915,471	112,755,530	6,138,376	11,053	13,163,357		191,999,911

Expansion of Service

			a	b	c	d	e	f	g	h	i	j
Mode	Service		Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b	HR	DO										
02b	LR	DO	214,094,565	33,588,346			8,078,507		1,803,750			257,565,168
03b	MB	DO	623,221	642,259					1,674,352			2,939,832
04b	MB	PT										
05b	VP	PT										
06b	Total		214,717,786	34,230,605			8,078,507		3,478,102			260,505,000

Total All Uses of Capital

			a	b	c	d	e	f	g	h	i	j
Mode	Service		Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c	HR	DO	2,349,785	2,358,043		3,846,652	49,208		11,053	2,349,826		10,964,567
02c	LR	DO	214,701,399	35,384,892		2,815,563	8,225,817	798,383	1,803,750	4,338,512		268,068,316
03c	MB	DO	623,221	671,996	2,875,179	43,253,256	112,559,012	5,339,993	1,674,352	6,475,019		173,472,028
04c	MB	PT										
05c	VP	PT										
06c	Total		217,674,405	38,414,931	2,875,179	49,915,471	120,834,037	6,138,376	3,489,155	13,163,357		452,504,911

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Operating Expenses (F-30) Mode: HR Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	3,532,115				3,532,115
02 Other salaries and wages (02)	4,183,812	7,199,776	9,104,982	4,365,163	24,853,733
03 Fringe Benefits (502)	6,088,123	5,680,863	7,184,134	3,444,259	22,397,379
04 Services (503)	17,200,088	97,060	4,588,001	2,758,538	24,643,687
Materials and Supplies (504)					
05 Fuel and lubricants (01)	20,199	70,349			90,548
06 Tires and tubes (02)		8,459			8,459
07 Other materials and supplies (99)	103,376	2,904,056	1,965,375	1,459,167	6,431,974
08 Utilities (505)	7,538,457			511,502	8,049,959
09 Casualty and Liability Costs (506)				5,245,371	5,245,371
10 Taxes (507)				222,265	222,265
13 Miscellaneous Expenses (509)				475,896	475,896
14 Expense Transfers (510)				-21,890	-21,890
15 Total Modal Expenses	38,666,170	15,960,563	22,842,492	18,460,271	95,929,496

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Operating Expenses (F-30) Mode: LR Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
<i>Expense Object Class</i>					
Labor (501)					
01 Operators' salaries and wages (01)	8,311,355				8,311,355
02 Other salaries and wages (02)	9,073,377	11,602,149	10,174,261	8,116,978	38,966,765
03 Fringe Benefits (502)	13,717,131	9,154,482	8,027,830	6,404,566	37,304,009
04 Services (503)	28,187,476	70,408	2,815,033	5,517,904	36,590,821
Materials and Supplies (504)					
05 Fuel and lubricants (01)	13,122	125,952			139,074
06 Tires and tubes (02)		3,774			3,774
07 Other materials and supplies (99)	260,452	6,744,447	2,152,200	1,521,748	10,678,847
08 Utilities (505)	11,665,994			1,396,185	13,062,179
09 Casualty and Liability Costs (506)				6,659,332	6,659,332
10 Taxes (507)				157,878	157,878
13 Miscellaneous Expenses (509)				1,402,165	1,402,165
14 Expense Transfers (510)				-9,287	-9,287
15 Total Modal Expenses	71,228,907	27,701,212	23,169,324	31,167,469	153,266,912

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Operating Expenses (F-30) Mode: MB Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	206,452,707				206,452,707
02 Other salaries and wages (02)	31,452,821	79,632,190	17,375,829	32,862,231	161,323,071
03 Fringe Benefits (502)	187,715,377	62,832,447	13,710,107	25,974,223	290,232,154
04 Services (503)	29,735,626	294,389	7,907,398	26,619,641	64,557,054
Materials and Supplies (504)					
05 Fuel and lubricants (01)	56,702,003	4,103,281			60,805,284
06 Tires and tubes (02)	5,708,268	157,971			5,866,239
07 Other materials and supplies (99)	634,780	39,799,482	4,361,115	7,550,310	52,345,687
08 Utilities (505)				9,349,161	9,349,161
09 Casualty and Liability Costs (506)				29,204,973	29,204,973
10 Taxes (507)	760,380	225,898		2,005,843	2,992,121
13 Miscellaneous Expenses (509)				2,185,556	2,185,556
14 Expense Transfers (510)				-3,025,884	-3,025,884
15 Total Modal Expenses	519,161,962	187,045,658	43,354,449	132,726,054	882,288,123

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Operating Expenses (F-30) Mode: MB Service: PT

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)				234,441	234,441
03 Fringe Benefits (502)				140,153	140,153
04 Services (503)				18,887	18,887
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)		5,409		2,061	7,470
08 Utilities (505)					
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	22,205,628	6,369,097	1,079,207	4,076,446	33,730,378
12 Filing Separate Report (02)	1,961,816	561,329	116,733	480,053	3,119,931
13 Miscellaneous Expenses (509)				1,954	1,954
14 Expense Transfers (510)					
15 Total Modal Expenses	24,167,444	6,935,835	1,195,940	4,953,995	37,253,214

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$33,730,378)

The sum of the total on line 12 should equal the sum of lines 06 and 07 of the B-30s for service reported by another NTD reporter for this mode (\$3,119,931)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$402,905)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$37,253,214)

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Operating Expenses (F-30) Mode: VP Service: PT

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)				165,787	165,787
03 Fringe Benefits (502)				98,614	98,614
04 Services (503)				251,752	251,752
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)				3,777	3,777
08 Utilities (505)					
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	2,498,538	370,169	93,250	1,435,294	4,397,251
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)				546,719	546,719
14 Expense Transfers (510)					
15 Total Modal Expenses	2,498,538	370,169	93,250	2,501,943	5,463,900

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$8,850,346)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$1,066,649)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$9,916,995)

NTD Internet Reporting - Operating Expenses Summary (F-40)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Operating Expenses Summary (F-40)

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
<i>Expense Object Class</i>					
Labor (501)					
01 Operators' salaries and wages (01)	218,296,177				218,296,177
02 Other salaries and wages (02)	44,710,010	98,434,115	36,655,072	45,744,600	225,543,797
03 Fringe Benefits (502)	207,520,631	77,667,792	28,922,071	36,061,815	350,172,309
04 Services (503)	75,123,190	461,857	15,310,432	35,166,722	126,062,201
Materials and Supplies (504)					
05 Fuel and lubricants (01)	56,735,324	4,299,582			61,034,906
06 Tires and tubes (02)	5,708,268	170,204			5,878,472
07 Other materials and supplies (99)	998,608	49,453,394	8,478,690	10,537,063	69,467,755
08 Utilities (505)	19,204,451			11,256,848	30,461,299
09 Casualty and Liability Costs (506)				41,109,676	41,109,676
10 Taxes (507)	760,380	225,898		2,385,986	3,372,264
Purchased Transportation (508)					
11 In report (01)	24,704,166	6,739,266	1,172,457	5,511,740	38,127,629
12 Filing separate report (02)	1,961,816	561,329	116,733	480,053	3,119,931
13 Miscellaneous Expenses (509)				4,612,290	4,612,290
14 Expense Transfers (510)				-3,057,061	-3,057,061
15 Total Modal Expenses	655,723,021	238,013,437	90,655,455	189,809,732	1,174,201,645
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR only)					
<i>Reconciling Items</i>					
17 Interest Expenses (511)	150,835,093				150,835,093
18 Leases and Rentals (512)	18,868,932				18,868,932
19 Purchase Lease Agreement (514)					
20 Related Parties Lease Agreement (515)					
21 Depreciation (513)		410,476,054	410,476,054		
22 Amortization of Intangibles (513.13)					
23 Other Reconciling Items (516)		2,586,631	2,586,631		
24 Total Reconciling Items	169,704,025	413,062,685	582,766,710		
25 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR Only)					
26 Total Expenses from Published Reports for Transit Operations	1,343,905,670	413,062,685	1,756,968,355		

NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: HR Service: DO

[Add Form Note](#)

Line	a	b	c	g	
Number of Facilities					
<i>Passenger Stations</i>					
01	Americans with Disabilities Act of 1990 (ADA) accessible	16			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	16			
04	Number of Multi-Modal Stations	0			
05	Escalators	104			
06	Elevators	49			
<i>Maintenance Facilities</i>					
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	1	0	0	1
08	Serving 200 - 300 vehicles	0	0	0	0
09	Serving more than 300 vehicles	0	0	0	0
10	Number of Heavy Maintenance Facilities	0	0	0	0
11	Total Maintenance Facilities	1	0	0	1

NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: LR Service: DO

[Add Form Note](#)

Line	a	b	c	g	
Number of Facilities					
<i>Passenger Stations</i>					
01	Americans with Disabilities Act of 1990 (ADA) accessible	49			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	49			
04	Number of Multi-Modal Stations	0			
05	Escalators	19			
06	Elevators	50			
<i>Maintenance Facilities</i>					
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	3	0	0	3
08	Serving 200 - 300 vehicles	0	0	0	0
09	Serving more than 300 vehicles	0	0	0	0
10	Number of Heavy Maintenance Facilities	0	0	0	0
11	Total Maintenance Facilities	3	0	0	3

NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: MB Service: DO

[Add Form Note](#)

Line	a	b	c	g	
Number of Facilities					
Passenger Stations					
01	Americans with Disabilities Act of 1990 (ADA) accessible	8			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	8			
04	Number of Multi-Modal Stations	0			
05	Escalators	1			
06	Elevators	15			
Maintenance Facilities					
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	1	0	0	1
08	Serving 200 - 300 vehicles	10	0	0	10
09	Serving more than 300 vehicles	0	0	0	0
10	Number of Heavy Maintenance Facilities	1	0	0	1
11	Total Maintenance Facilities	12	0	0	12

NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT

[Add Form Note](#)

Line	a	d	e	f	g	
Number of Facilities						
<i>Passenger Stations</i>						
01	Americans with Disabilities Act of 1990 (ADA) accessible	22				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0				
03	Total Stations	22				
04	Number of Multi-Modal Stations	13				
05	Escalators	6				
06	Elevators	9				
<i>Maintenance Facilities</i>						
		Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities						
07	Serving under 200 vehicles			3	3	
08	Serving 200 - 300 vehicles					
09	Serving more than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities			3	3	



NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: VP Service: PT

[Add Form Note](#)

Line	a	d	e	f	g
<i>Maintenance Facilities</i>					
	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities					
07 Serving under 200 vehicles					
08 Serving 200 - 300 vehicles					
09 Serving more than 300 vehicles					
10 Number of Heavy Maintenance Facilities					
11 Total Maintenance Facilities					

Line	a	b
Mode/Service	HR/DO	LR/DO
Guideway Classification	Miles of Track	Miles of Track
01 At grade: Exclusive right-of-way (ROW)	1.3	17
02 At grade: With cross traffic	0	42.4
03 At grade: Mixed and cross traffic	0	0
04 Elevated-on-structure	0	13.8
05 Elevated-on-fill	0	24.7
06 Open-cut	0.2	16.1
07 Subway	32.6	2.3
08 Total Miles	34.1	116.3
	Crossings	Crossings
09 At grade Crossings: With cross traffic	0	104
10 At grade Crossings: Mixed and cross traffic	0	0
11 Total Crossings	0	104

 **NTD Internet Reporting** - Transit Way Mileage Non-Rail (A-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
Form Name: Transit Way Mileage Non-Rail (A-20)

[Add Form Note](#)

Line	a	b
Mode/Service	MB/DO	MB/PT
Guideway Classification	Lane Miles	Lane Miles
12 Exclusive right-of-way (ROW)	115.5	
13 Controlled access right-of-way (ROW)		
08 Total Miles	115.5	

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: HR Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities with Act of 1990 (ADA) Accessible Vehicles wth Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5197	30	2. Yes	01. HR	5. OOPA	1. UA	1991	0	BFC	A650	30	0	30	0	07. EP	75	57	53	678,634	518,610	Select	<input type="checkbox"/>
5198	74	2. Yes	01. HR	5. OOPA	1. UA	1998	0	BFC	A650	74	0	74	0	07. EP	75	57	53	5,908,760	634,552	Select	<input type="checkbox"/>
	104									104	0	104	0					6,587,394			

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: LR Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities with Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities with Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5172	54	2. Yes	01. LR	1. LPPA	1. UA	1989	0	SUM	P865	54	0	54	0	07. EP	89	76	68	3,806,567	1,073,173	Select	<input type="checkbox"/>
5173	15	2. Yes	01. LR	1. LPPA	1. UA	1994	0	SUM	P2020	15	0	15	0	07. EP	89	76	68	1,061,031	1,059,450	Select	<input type="checkbox"/>
5174	28	2. Yes	01. LR	3. LRPA	1. UA	1993	0	SDU	P2000	28	0	28	0	07. EP	90	76	68	2,602,627	609,273	Select	<input type="checkbox"/>
5175	24	2. Yes	01. LR	1. LPPA	1. UA	2001	0	SDU	P2000	24	0	24	0	07. EP	90	76	68	1,683,894	346,592	Select	<input type="checkbox"/>
31095	3	2. Yes	01. LR	5. OOPA	1. UA	2008		BFC	P2550	3	0	3	0	07. EP	90	76	68	27,623	9,207	Select	<input type="checkbox"/>
	124									124	0	124	0					9,181,742			

Lines 1 - 5 of 5

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles wth Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5177	3	2. Yes	07. BU	5. OOPA	1. UA	1989		TMC	RTST80206	1	1	0	0	04. DF	40	43	10	21,667	500,086	Select	<input type="checkbox"/>
5179	4	2. Yes	07. BU	5. OOPA	1. UA	1988		TMC	RTST80206	0	0	0	0	04. DF	40	43	10	0	0	Select	<input type="checkbox"/>
5180	20	2. Yes	07. BU	5. OOPA	1. UA	2002		NAB	40LFW08	20	0	20	0	03. CN	40	40	10	892,877	182,670	Select	<input type="checkbox"/>
5181	20	2. Yes	07. BU	5. OOPA	1. UA	1998		FIL	D40LF	20	0	20	0	04. DF	40	39	9	538,224	310,244	Select	<input type="checkbox"/>
5186	2	2. Yes	07. BU	5. OOPA	1. UA	1982		GMC	RTSII	0	0	0	0	04. DF	35	36	9	0	0	Select	<input type="checkbox"/>
5187	180	2. Yes	07. BU	5. OOPA	1. UA	1992		TMC	RTST80206	102	102	0	0	04. DF	40	43	10	2,090,931	380,170	Select	<input type="checkbox"/>
5188	97	2. Yes	07. BU	5. OOPA	1. UA	1996		NEO	AN440A	81	81	0	0	03. CN	40	43	10	2,642,479	488,621	Select	<input type="checkbox"/>
5189	196	2. Yes	07. BU	5. OOPA	1. UA	1995		NEO	AN440A	196	196	0	0	03. CN	40	43	10	8,849,773	509,408	Select	<input type="checkbox"/>
5190	299	2. Yes	07. BU	5. OOPA	1. UA	1997		NEO	AN440A	298	298	0	0	03. CN	40	43	10	13,147,990	452,929	Select	<input type="checkbox"/>
5191	223	2. Yes	07. BU	5. OOPA	1. UA	2000		FIL	C40LF	223	0	223	0	03. CN	40	43	10	8,387,989	293,167	Select	<input type="checkbox"/>
5192	223	2. Yes	07. BU	5. OOPA	1. UA	1999		FIL	C40HF	223	223	0	0	03. CN	40	43	10	7,328,858	337,742	Select	<input type="checkbox"/>
5193	215	2. Yes	07. BU	5. OOPA	1. UA	2000		NAB	40LFW08	176	0	176	0	03. CN	40	40	10	7,100,672	337,827	Select	<input type="checkbox"/>
5194	215	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	215	0	215	0	03. CN	40	40	10	9,911,686	314,427	Select	<input type="checkbox"/>
5195	100	2. Yes	07. BU	5. OOPA	1. UA	1999		NEO	AN440A	99	99	0	0	03. CN	40	43	10	4,141,705	375,211	Select	<input type="checkbox"/>
14439	75	2. Yes	07. BU	5. OOPA	1. UA	2005		NAB	40LFW18	75	0	75	0	03. CN	40	40	10	3,444,469	155,934	Select	<input type="checkbox"/>
14440	350	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	346	0	346	0	03. CN	40	40	10	15,662,000	288,962	Select	<input type="checkbox"/>
14441	100	2. Yes	07. BU	5. OOPA	1. UA	2004		NAB	45LFW	98	0	98	0	03. CN	45	46	11	3,866,121	135,153	Select	<input type="checkbox"/>
14442	200	2. Yes	07. BU	5. OOPA	1. UA	2005		NAB	60BRT01	199	0	199	0	03. CN	60	57	11	8,669,365	110,934	Select	<input type="checkbox"/>
25878	96	2. Yes	07. BU	5. OOPA	1. UA	2006		NAB	60BRT01	91	0	91	0	03. CN	60	57	11	3,552,435	56,393	Select	<input type="checkbox"/>
31106	95	2. Yes	07. BU	5. OOPA	1. UA	2007		NAB	60BRT01	91	0	91	0	03. CN	60	57	11	1,858,210	20,420	Select	<input type="checkbox"/>
	2,713									2,554	1,000	1,554	0					102,107,451			

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: PT

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles wth Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5156	5	2. Yes	07. BU	2. LPPE	1. UA	2001	0	FRD	F450	5	5	0	0	04. DF	20	16	7	142,713	225,182	Select	<input type="checkbox"/>
5157	6	2. Yes	07. BU	2. LPPE	1. UA	2001	0	BBB	CSRE	6	6	0	0	04. DF	38	38	15	275,396	87,235	Select	<input type="checkbox"/>
5158	18	2. Yes	07. BU	2. LPPE	4. NFPA	2001	0	TBB	TL150	16	16	0	0	04. DF	40	41	15	724,236	75,241	Select	<input type="checkbox"/>
5162	67	2. Yes	07. BU	2. LPPE	1. UA	2000	0	OBI	11000	66	0	66	0	04. DF	40	43	15	3,072,124	202,204	Select	<input type="checkbox"/>
5163	28	2. Yes	07. BU	2. LPPE	1. UA	2001	0	EDN	MST	27	27	0	0	04. DF	30	30	12	1,082,268	209,841	Select	<input type="checkbox"/>
5164	19	2. Yes	07. BU	2. LPPE	1. UA	2002	0	EDN	CUTAWAY	19	19	0	0	04. DF	20	18	7	574,171	197,907	Select	<input type="checkbox"/>
5165	15	2. Yes	07. BU	2. LPPE	1. UA	2002	0	EDN	EZRIDER	15	0	15	0	15. LP	30	26	12	847,414	68,008	Select	<input type="checkbox"/>
14811	4	2. Yes	07. BU	5. OOPA	1. UA	1989	0	TMC	T80206	0	0	0	0	04. DF	40	43	15	117,796	559,501	Select	<input type="checkbox"/>
18353	24	2. Yes	07. BU	5. OOPA	1. UA	2000	0	NAB	40LFW	24	24	0	0	03. CN	40	40	15	1,247,633	349,562	Select	<input type="checkbox"/>
18354	1	2. Yes	07. BU	5. OOPA	1. UA	1997	0	FRD	CUTAWAY	1	1	0	0	04. DF	20	18	7	35,504	172,640	Select	<input type="checkbox"/>
25879	4	2. Yes	07. BU	2. LPPE	1. UA	1989	0	GIL	Phantom	4	0	4	0	04. DF	30	45	15	81,555	262,320	Select	<input type="checkbox"/>
31094	1	2. Yes	07. BU	2. LPPE	1. UA	2001		EDN	Aerotech	1	1	0	0	04. DF	30	16	7	12,096	151,559	Select	<input type="checkbox"/>
	192									184	99	85	0					8,212,906			

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: VP Service: PT

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles wth Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
25864	5	1. No	02. VN	8. TLPE	2. OF			Select		3	0	0		09. GA		8				Select	<input type="checkbox"/>
25880	1	1. No	02. VN	8. TLPE	2. OF			Select		1	0	0		09. GA		9				Select	<input type="checkbox"/>
25881	1	1. No	02. VN	8. TLPE	2. OF			Select		1	0	0		09. GA		10				Select	<input type="checkbox"/>
25882	2	1. No	02. VN	8. TLPE	2. OF			Select		2	0	0		09. GA		12				Select	<input type="checkbox"/>
25883	2	1. No	02. VN	8. TLPE	2. OF			Select		2	0	0		09. GA		14				Select	<input type="checkbox"/>
25884	18	1. No	02. VN	8. TLPE	2. OF			Select		18	0	0		09. GA		7				Select	<input type="checkbox"/>
25885	11	1. No	02. VN	8. TLPE	2. OF			Select		10	0	0		09. GA		8				Select	<input type="checkbox"/>
25886	7	1. No	02. VN	8. TLPE	2. OF			Select		7	0	0		09. GA		9				Select	<input type="checkbox"/>
25887	1	1. No	02. VN	8. TLPE	2. OF			Select		1	0	0		09. GA		10				Select	<input type="checkbox"/>
25888	1	1. No	02. VN	8. TLPE	2. OF			Select		1	0	0		09. GA		12				Select	<input type="checkbox"/>
25889	3	1. No	02. VN	8. TLPE	2. OF			Select		3	0	0		09. GA		14				Select	<input type="checkbox"/>
25890	4	1. No	02. VN	8. TLPE	2. OF			Select		4	0	0		09. GA		15				Select	<input type="checkbox"/>
25891	8	1. No	02. VN	8. TLPE	2. OF			Select		8	0	0		09. GA		9				Select	<input type="checkbox"/>
25892	10	1. No	02. VN	8. TLPE	2. OF			Select		10	0	0		09. GA		10				Select	<input type="checkbox"/>
25893	5	1. No	02. VN	8. TLPE	2. OF			Select		5	0	0		09. GA		12				Select	<input type="checkbox"/>
25894	2	1. No	02. VN	8. TLPE	2. OF			Select		2	0	0		09. GA		14				Select	<input type="checkbox"/>
25896	24	1. No	02. VN	8. TLPE	2. OF			Select		24	0	0		09. GA		7				Select	<input type="checkbox"/>
25897	2	1. No	02. VN	8. TLPE	2. OF			Select		2	0	0		09. GA		8				Select	<input type="checkbox"/>
25898	5	1. No	02. VN	8. TLPE	2. OF			Select		5	0	0		09. GA		9				Select	<input type="checkbox"/>
25899	2	1. No	02. VN	8. TLPE	2. OF			Select		2	0	0		09. GA		10				Select	<input type="checkbox"/>
25900	5	1. No	02. VN	8. TLPE	2. OF			Select		5	0	0		09. GA		10				Select	<input type="checkbox"/>
25901	12	1. No	02. VN	8. TLPE	2. OF			Select		12	0	0		09. GA		12				Select	<input type="checkbox"/>
25902	9	1. No	02. VN	8. TLPE	2. OF			Select		9	0	0		09. GA		14				Select	<input type="checkbox"/>

25903	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	15	Select	<input type="checkbox"/>
25904	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	12	Select	<input type="checkbox"/>
25905	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	7	Select	<input type="checkbox"/>
25906	4	1. No	02. VN	8. TLPE	2. OF	Select	4	0	0	09. GA	8	Select	<input type="checkbox"/>
25907	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	9	Select	<input type="checkbox"/>
25908	26	1. No	02. VN	8. TLPE	2. OF	Select	26	0	0	09. GA	10	Select	<input type="checkbox"/>
25909	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	10	Select	<input type="checkbox"/>
25910	37	1. No	02. VN	8. TLPE	2. OF	Select	36	0	0	09. GA	12	Select	<input type="checkbox"/>
25911	21	1. No	02. VN	8. TLPE	2. OF	Select	21	0	0	09. GA	14	Select	<input type="checkbox"/>
25912	14	1. No	02. VN	8. TLPE	2. OF	Select	14	0	0	09. GA	15	Select	<input type="checkbox"/>
25913	18	1. No	02. VN	8. TLPE	2. OF	Select	18	0	0	09. GA	7	Select	<input type="checkbox"/>
25914	10	1. No	02. VN	8. TLPE	2. OF	Select	10	0	0	09. GA	7	Select	<input type="checkbox"/>
25915	13	1. No	02. VN	8. TLPE	2. OF	Select	13	0	0	09. GA	8	Select	<input type="checkbox"/>
25916	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	10	Select	<input type="checkbox"/>
25917	3	1. No	02. VN	8. TLPE	2. OF	Select	3	0	0	09. GA	10	Select	<input type="checkbox"/>
25918	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	12	Select	<input type="checkbox"/>
25919	13	1. No	02. VN	8. TLPE	2. OF	Select	13	0	0	09. GA	14	Select	<input type="checkbox"/>
25920	10	1. No	02. VN	8. TLPE	2. OF	Select	10	0	0	09. GA	15	Select	<input type="checkbox"/>
25921	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	7	Select	<input type="checkbox"/>
31150	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	12	Select	<input type="checkbox"/>
31151	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	14	Select	<input type="checkbox"/>
31152	51	1. No	02. VN	8. TLPE	2. OF	Select	51	0	0	09. GA	7	Select	<input type="checkbox"/>
31153	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	7	Select	<input type="checkbox"/>
31154	35	1. No	02. VN	8. TLPE	2. OF	Select	35	0	0	09. GA	8	Select	<input type="checkbox"/>
31160	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	9	Select	<input type="checkbox"/>
31161	11	1. No	02. VN	8. TLPE	2. OF	Select	11	0	0	09. GA	9	Select	<input type="checkbox"/>
31162	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	10	Select	<input type="checkbox"/>
31163	11	1. No	02. VN	8. TLPE	2. OF	Select	11	0	0	09. GA	12	Select	<input type="checkbox"/>
31164	4	1. No	02. VN	8. TLPE	2. OF	Select	4	0	0	09. GA	14	Select	<input type="checkbox"/>
31165	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	15	Select	<input type="checkbox"/>
31166	6	1. No	02. VN	8. TLPE	2. OF	Select	6	0	0	09. GA	10	Select	<input type="checkbox"/>
31167	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	12	Select	<input type="checkbox"/>
31168	3	1. No	02. VN	8. TLPE	2. OF	Select	3	0	0	09. GA	14	Select	<input type="checkbox"/>
31169	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	15	Select	<input type="checkbox"/>

31170	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	7	Select	<input type="checkbox"/>
31171	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	8	Select	<input type="checkbox"/>
31172	4	1. No	02. VN	8. TLPE	2. OF	Select	4	0	0	09. GA	7	Select	<input type="checkbox"/>
31173	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	10	Select	<input type="checkbox"/>
31174	60	1. No	02. VN	8. TLPE	2. OF	Select	60	0	0	09. GA	7	Select	<input type="checkbox"/>
31175	24	1. No	02. VN	8. TLPE	2. OF	Select	24	0	0	09. GA	8	Select	<input type="checkbox"/>
31180	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	9	Select	<input type="checkbox"/>
31181	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	7	Select	<input type="checkbox"/>
31182	4	1. No	02. VN	8. TLPE	2. OF	Select	4	0	0	09. GA	8	Select	<input type="checkbox"/>
31183	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	9	Select	<input type="checkbox"/>
31184	29	1. No	02. VN	8. TLPE	2. OF	Select	29	0	0	09. GA	10	Select	<input type="checkbox"/>
31185	1	1. No	02. VN	8. TLPE	2. OF	Select	1	1	0	09. GA	9	Select	<input type="checkbox"/>
31186	17	1. No	02. VN	8. TLPE	2. OF	Select	17	0	0	09. GA	12	Select	<input type="checkbox"/>
31187	8	1. No	02. VN	8. TLPE	2. OF	Select	8	0	0	09. GA	14	Select	<input type="checkbox"/>
31189	13	1. No	02. VN	8. TLPE	2. OF	Select	13	0	0	09. GA	10	Select	<input type="checkbox"/>
31190	9	1. No	02. VN	8. TLPE	2. OF	Select	9	0	0	09. GA	11	Select	<input type="checkbox"/>
31191	7	1. No	02. VN	8. TLPE	2. OF	Select	7	0	0	09. GA	12	Select	<input type="checkbox"/>
31192	4	1. No	02. VN	8. TLPE	2. OF	Select	4	0	0	09. GA	14	Select	<input type="checkbox"/>
31193	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	15	Select	<input type="checkbox"/>
31194	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	7	Select	<input type="checkbox"/>
31195	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	8	Select	<input type="checkbox"/>
31199	14	1. No	02. VN	8. TLPE	2. OF	Select	14	0	0	09. GA	12	Select	<input type="checkbox"/>
677							673	1	0				

NTD Internet Reporting - Service Non-Rail (S-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Service Non-Rail (S-10) Mode: VP Service: PT

[Add Form Note](#)

Line	a	b	c	d	
Maximum Service Vehicles					
01 Vehicles operated in annual maximum service (VOMS)	615				
02 Vehicles available for annual maximum service	725				
					Auto
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total
Service Supplied					
06 Vehicles in operation	477	40	25		
11 Total actual vehicle miles	48,723	3,999	2,652	13,065,208	13,066,554
12 Total actual vehicle revenue miles (VRM)	48,723	3,999	2,652	13,065,208	13,066,554
14 Total actual vehicle hours	1,058	75	50	282,764	282,713
15 Total actual vehicle revenue hours (VRH)	1,058	75	50	282,764	282,713
16 Charter service hours				0	
17 School bus hours				0	
Service Consumed					
18 Unlinked passenger trips (UPT)	6,774	411	279	1,804,235	1,804,305
20 Passenger miles traveled (PMT)	340,137	20,789	14,359	90,702,354	90,624,242
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule	
Service Operated (Days)					
21 Days schedule operated	261	53	52	366	
22 Days not operated due to strikes					
23 Days not operated due to officially declared emergencies					

05 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.6
06 Average controlled and exclusive right-of-way (ROW)	94.60	94.6
LOS D,E,F		
07 Total controlled access right-of-way (ROW) @FYE		
08 Average controlled access right-of-way (ROW)		
09 Total exclusive right-of-way (ROW) @FYE	94.60	94.6
10 Average exclusive right-of-way (ROW)	94.60	94.6
11 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.6
12 Average controlled and exclusive right-of-way (ROW)	94.60	94.6
13 Total average controlled and exclusive right-of-way (ROW) for funding	94.60	94.6
LOS D,E,F for segments ≥ 7 year @ Federal FYE		
14 Total controlled access right-of-way (ROW)		
15 Total exclusive right-of-way (ROW)	47.24	47.2
16 Total controlled and exclusive right-of-way (ROW)	47.24	47.2
17 Total controlled and exclusive right-of-way (ROW) for funding	47.24	47.2

Legend

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: PT

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
Proposed New Segments:																		
1	78560	2	I-605 Freeway HOV	I-605 / I-10 Freeway	I-605 / E. Wardlow Road	19.58	1. One	B	F	2. Yes	168	168	12/16/2005			12	PT	9154
2	78561	2	I-605 Freeway HOV	I-605 / E. Wardlow Road	I-605 / I-10 Freeway	18.94	1. One	B	F	2. Yes	168	168	12/16/2005			12	PT	9154

Directional Route Miles

All LOS Non-UZA UZA 2 UZA 15 UZA 25 UZA 68 UZA 91 UZA 123 UZA 131 UZA 143 UZA 150 Total

- 01 Total controlled access right-of-way (ROW) @FYE
- 02 Average controlled access right-of-way (ROW)
- 03 Total exclusive right-of-way (ROW) @FYE
- 04 Average exclusive right-of-way (ROW)
- 05 Total controlled and exclusive right-of-way (ROW) @FYE
- 06 Average controlled and exclusive right-of-way (ROW)
- LOS D,E,F
- 07 Total controlled access right-of-way (ROW) @FYE
- 08 Average controlled access right-of-way (ROW)
- 09 Total exclusive right-of-way (ROW) @FYE
- 10 Average exclusive right-of-way (ROW)

11 Total controlled and exclusive right-of-way (ROW) @FYE

12 Average controlled and exclusive right-of-way (ROW)

13 Total average controlled and exclusive right-of-way (ROW) for funding

LOS D,E,F for segments ≥ 7 year @ Federal FYE

14 Total controlled access right-of-way (ROW)

15 Total exclusive right-of-way (ROW)

16 Total controlled and exclusive right-of-way (ROW)

17 Total controlled and exclusive right-of-way (ROW) for funding

Legend

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Fixed Guideway Segments (S-20) Mode: HR Service: DO

[Add Form Note](#)

Line No.	a	b	c	d	e	f	g	m	n	o	p	q	r
	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	72938	2	Red Line	Union Station	Wilshire / Alvarado	3.0	2. Two				12	DO	9154
2	72939	2	Red Line	Hollywood / Vine	Lankershim / Chandler	6.15	2. Two	06/24/2000			12	DO	9154
3	72940	2	Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2. Two	06/12/1999			12	DO	9154
4	72953	2	Red Line	Wilshire / Alvarado	Wilshire / Western	2.1	2. Two	07/31/1996			12	DO	9154

Lines 1 - 4 of 4

Directional Route Miles

All Segments	Non-UZA	UZA 2	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		31.90								31.9
02 Average monthly for all segments		31.90								31.9
03 Average monthly for all segments for funding		31.90								31.9
All Segments ≥7 year @ Federal FYE										
04 Total for segments ≥7 year @ Federal FYE		31.90								31.9
05 Total for segments ≥7 year @ Federal FYE for funding		31.90								31.9

Legend

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Fixed Guideway Segments (S-20) Mode: LR Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	m	n	o	p	q	r	
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	72936	2	Blue Line	Long Beach / First St	Seventh / Flower (LA)	21.3	2. Two				12	DO	9154
2	72937	2	Green Line	I-605 / I-105	Marine / Redondo Beach	19.9	2. Two				12	DO	9154
3	72952	2	Gold Line	Union Station	I-210 / Sra Madre Villa	13.63	2. Two	07/26/2003	07/26/2003		12	DO	9154

Lines 1 - 3 of 3

Directional Route Miles

All Segments	Non-UZA	UZA 2	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		109.66								109.7
02 Average monthly for all segments		109.66								109.7
03 Average monthly for all segments for funding		109.66								109.7
All Segments ≥7 year @ Federal FYE										
04 Total for segments ≥7 year @ Federal FYE		82.40								82.4
05 Total for segments ≥7 year @ Federal FYE for funding		82.40								82.4

Legend

**NTD Internet Reporting - Employees (R-10)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
Form Name: Employees (R-10) Mode: HR Service: DO

[Add Form Note](#)

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
Labor Classifications	Full Time	Part Time	Full Time	Part Time
Operating Labor	Employees	Employees	Employees	Employees
01 Vehicle operations (010)	305,017		147	
02 Vehicle maintenance (041)	268,448		137	
03 Non-vehicle maintenance (042)	350,057		184	
04 General administration (160)	130,733		69	
05 Total Operating Labor	1,054,255		537	
06 Total Capital Labor				
07 Total Labor	1,054,255		537	



NTD Internet Reporting - Employees (R-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
Form Name: Employees (R-10) Mode: LR Service: DO

[Add Form Note](#)

Line	a	b	c	d
Labor Classifications Operating Labor	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle operations (010)	651,482	8,266	311	6
02 Vehicle maintenance (041)	412,301		209	
03 Non-vehicle maintenance (042)	391,167		206	
04 General administration (160)	243,097		132	
05 Total Operating Labor	1,698,047	8,266	858	6
06 Total Capital Labor				
07 Total Labor	1,698,047	8,266	858	6

Line	a	b	c	d
Labor Classifications	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	9,571,687	962,292	4,739	810
02 Vehicle maintenance (041)	3,168,810	0	1,574	
03 Non-vehicle maintenance (042)	618,049	2,295	317	4
04 General administration (160)	963,762	20,432	526	15
05 Total Operating Labor	14,322,308	985,019	7,156	829
06 Total Capital Labor				
07 Total Labor	14,322,308	985,019	7,156	829

 **NTD Internet Reporting - Maintenance Performance (R-20)**

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
Form Name: Maintenance Performance (R-20)

[Add Form Note](#)

Line	a	b	c	d	e
Mode/Service	HR / DO	LR / DO	MB / DO	MB / PT	VP / PT
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	109	239	15,213		
02 Other mechanical system failures	38	57	18,397		
03 Total Revenue Vehicle System Failures	147	296	33,610		

Line	a	b
	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	HR / DO	LR / DO
02 Kilowatt hours of propulsion power (EP)	84,828,000	92,637,227
03 Gallons of diesel fuel (DF)		
06 Gallons of liquefied petroleum gas (LPG)(LP)		
07 Gallons of liquefied natural gas (LNG)(LN)		
14 Gallons of other fuel (OR)		

NTD Internet Reporting - Energy Consumption Non-Rail (R-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Energy Consumption Non-Rail (R-30)

[Add Form Note](#)


Line	a	b	c
Energy Type	Total Units Consumed per Mode MB / DO	Total Units Consumed per Mode MB / PT	Total Units Consumed per Mode VP / PT
01 Kilowatt hours to charge batteries (EB)			
02 Kilowatt hours of propulsion power (EP)			
3 Gallons of diesel fuel (DF)	1,439,464	1,382,096	
04 Gallons of bio-diesel (BD)			
05 Gallons of gasoline (GA)		5,249	
06 Gallons of liquefied petroleum gas (LPG)(LP)		5,249	
07 Gallons of liquefied natural gas (LNG)(LN)			
08 Gallons of methanol (MT)			
09 Gallons of ethanol (ET)			
10 <u>Gallons of compressed natural gas (CNG)(CN)</u>	41,327,537	372,288	
11 Gallons of bunker fuel (BF)			
12 Gallons of kerosene (KE)			
13 Gallons of grain additive fuel (GR)			
14 Gallons of other fuel (OR)			

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data
 Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: VP Service: PT

[Add Form Note](#)

Line	a	b	c	d	e	f	g	h	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total
		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 150
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)									
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Total									
04 Total actual vehicle revenue hours (VRH)	282,764	0.0%	263,635 93.23%	106 0.04%	9,166 3.24%	1,272 0.45%	109 0.04%	4,965 1.76%	313
06 Total unlinked passenger trips (UPT)	1,804,235	0.0%	1,682,180 93.24%	673 0.04%	58,488 3.24%	8,116 0.45%	698 0.04%	31,680 1.76%	1,996
<i>Urbanized Area Formula Program</i>									
Non-Fixed Guideway									
13 Actual vehicle revenue miles (VRM)	13,065,208	0.0%	12,181,356 93.24%	4,876 0.04%	423,534 3.24%	58,768 0.45%	5,052 0.04%	229,411 1.76%	14,457
14 Passenger miles traveled (PMT)	90,702,354	0.0%	84,566,404 93.24%	33,851 0.04%	2,940,292 3.24%	407,984 0.45%	35,072 0.04%	1,592,636 1.76%	100,365
15 Operating expenses (OE)	5,463,900	0.0%	5,094,271 93.24%	2,039 0.04%	177,123 3.24%	24,577 0.45%	2,113 0.04%	95,940 1.76%	6,046

 **NTD Internet Reporting** - CEO Certification (D-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: CEO Certification (D-10)

[Add Form Note](#)

NTD Report Year 2008
Agency Name Los Angeles County Metropolitan Transportation Authority NTD ID 9154
CEO Name Roger Snoble CEO Title Chief Executive Officer
Certification Completion Date 10/27/2008

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Los Angeles County Metropolitan Transportation Authority NTD report for its fiscal year ending 6/30/2008.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Los Angeles County Metropolitan Transportation Authority Yes No
2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No

Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program and the Capital Program for Fixed Guideway Modernization: fixed guideway directional route miles, actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- a. A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- b. Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- c. Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- d. A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- e. Data collection methods for these data are those suggested by FTA or equivalent.
- f. FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
- g. These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Directly Operated Service

HR Yes, a - g apply No, a - g do not apply

LR Yes, a - g apply No, a - g do not apply

MB Yes, a - g apply No, a - g do not apply

Purchased Transportation Service

MB Yes, a - g apply No, a - g do not apply

VP Yes, a - g apply No, a - g do not apply

Part 3 - Financial Data

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. Los Angeles County Metropolitan Transportation Authority has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year Yes No
- 3a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 06/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells and dated 10/26/1987, and which was approved by FTA.

Part 4 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population and 100 or more Vehicles Operated in Annual Maximum Service (VOMS) across all Modes and Types of Service (TOS)

- 4a. A review of the Federal funding allocation data on the Federal Funding Allocation Statistics form (FFA-10) for the 2008 report year has been completed and is on file at our transit agency for FTA's Triennial Review. Yes No
- 4d. The Independent Auditor Statement for Federal Funding Allocation Data (IAS - FFA) has not been completed
Reason why Review has not been completed : We have already received the draft of the auditor's report. We are still waiting for the final report.

Anticipated completion date: 11/28/2008

By : KPMG, LLP

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
- 5b. 100% count of passenger mile data (actual data).
- 5c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).
- 5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):
- Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)
- Using a 100% count of passenger mile (PM) data (actual)
- Using an alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimate).

5e. None of the above

Directly Operated Service

HR 5c

LR 5c

MB 5c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 5c

MB FIRST TRANSIT, INC. 2710.1a

MB TRANSPORTATION CONCEPTS, INC. 2710.1a

MB SOUTHLAND TRANSIT INC. 2710.1a

VP MIDWAY RIDESHARE 5c

VP VPSI INC. 5c

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 2710.1A (estimated data).

6b. 100% count of unlinked passenger trip (UPT) data (actual data).

6c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).

6d. None of the above

Directly Operated Service

HR 6c

LR 6c

MB 6c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 6c

MB FIRST TRANSIT, INC. 6b

MB TRANSPORTATION CONCEPTS, INC. 6b

MB SOUTHLAND TRANSIT INC. 6b

VP MIDWAY RIDESHARE 6c

VP VPSI INC. 6c

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