Los Angeles County
Metropolitan Transportation Authority
California

NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)

FOR THE FISCAL YEAR ENDED JUNE 30, 2008

SUBMITTED: OCTOBER 31, 2008



NTD Internet Reporting - Forms Summary Logout **NTD ID: 9154** Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Monthly Ridership Sys/Admin Communications Annual Issues Mode/ Update Update Module Form Name Service User Date C **Basic Information** Identification (B-10) EDT9154 10/24/08 0 Contacts (B-20) EDT9154 10/28/08 0 0 Contractual Relationship (B-30) MIDWAY RIDESHARE - VP EDT9154 10/6/08 0 0 Contractual Relationship (B-30) ENTERPRISE RIDESHARE - VP EDT9154 9/17/08 0 0 Contractual Relationship (B-30) VPSI INC. - VP EDT9154 9/17/08 0 0 Contractual Relationship (B-30) TRANSPORTATION CONCEPTS, INC. - MB EDT9154 9/12/08 0 0 Contractual Relationship (B-30) SOUTHLAND TRANSIT INC. - MB EDT9154 9/12/08 0 0 Contractual Relationship (B-30) FIRST TRANSIT, INC. - MB EDT9154 0 9/12/08 0 Contractual Relationship (B-30) City of Los Angeles Department of Transportation - MB EDT9154 9/10/08 0 0 **Financial** Sources of Funds--Funds Expended & Funds Earned (F-10) EDT9154 10/14/08 0 0 Uses of Capital (F-20) EDT9154 9/15/08 0 0 Operating Expenses (F-30) HR DO EDT9154 9/12/08 0 Operating Expenses (F-30) LR DO EDT9154 9/15/08 0 0 Operating Expenses (F-30) MB DO EDT9154 9/15/08 0 0 Operating Expenses (F-30) MB PT EDT9154 9/15/08 0 0 VP PT Operating Expenses (F-30) EDT9154 10/27/08 0 0 Operating Expenses Summary (F-40) EDT9154 9/18/08 0 0 **Assets** Stations and Maintenance Facilities - DO (A-10) HR DO EDT9154 9/9/08 0 0 Stations and Maintenance Facilities - DO (A-10) EDT9154 9/9/08 0 0 LR DO Stations and Maintenance Facilities - DO (A-10) MB DO EDT9154 9/9/08 0 0 Stations and Maintenance Facilities - PT (A-10) MB PT EDT9154 9/9/08 0 0 Stations and Maintenance Facilities - PT (A-10) **VP PT** EDT9154 10/6/08 0 0 Transit Way Mileage Rail (A-20) 0 EDT9154 9/10/08 0 Transit Way Mileage Non-Rail (A-20) EDT9154 10/6/08 0 0 Revenue Vehicle Inventory (A-30) HR DO EDT9154 10/6/08 0 0 Revenue Vehicle Inventory (A-30) LR DO EDT9154 10/8/08 0 0 Revenue Vehicle Inventory (A-30) MB DO EDT9154 9/10/08 0 Revenue Vehicle Inventory (A-30) MB PT EDT9154 10/23/08 0 0 Revenue Vehicle Inventory (A-30) VP PT EDT9154 10/27/08 0 Services Service Rail (S-10) HR DO EDT9154 10/24/08 0 0 Service Rail (S-10) LR DO EDT9154 10/6/08 0 0 Service Non-Rail (S-10) MB DO EDT9154 10/24/08 0 0 Service Non-Rail (S-10) MB PT EDT9154 10/6/08 0 0 Service Non-Rail (S-10) **VP PT** EDT9154 10/6/08 0

NTD Internet Reporting			Page	e 2 c	of 2
Fixed Guideway Segments (S-20)	MB DO	EDT9154	10/1/08	0	0
Fixed Guideway Segments (S-20)	MB PT	EDT9154	10/15/08	0	0
Fixed Guideway Segments (S-20)	HR DO	EDT9154	9/10/08	0	0
Fixed Guideway Segments (S-20)	LR DO	EDT9154	9/10/08	0	0
Resources					
Employees (R-10)	HR DO	EDT9154	10/24/08	0	0
Employees (R-10)	LR DO	EDT9154	10/27/08	0	0
Employees (R-10)	MB DO	EDT9154	10/27/08	0	0
Maintenance Performance (R-20)		EDT9154	10/22/08	0	0
Energy Consumption Rail (R-30)		EDT9154	10/6/08	0	0
Energy Consumption Non-Rail (R-30)		EDT9154	9/16/08	0	0
Federal Funding Allocation Statistics					
Federal Funding Allocation Statistics (FFA-10)	HR DO	EDT9154	9/15/08	0	0
Federal Funding Allocation Statistics (FFA-10)	LR DO	EDT9154	9/15/08	0	0
Federal Funding Allocation Statistics (FFA-10)	MB DO	EDT9154	10/24/08	0	0
Federal Funding Allocation Statistics (FFA-10)	MB PT	EDT9154	9/16/08	0	0
Federal Funding Allocation Statistics (FFA-10)	VP PT	EDT9154	9/18/08	0	0
Government Performance and Results Act Summary					

Add Form

Declarations

CEO Certification (D-10)

EDT9154 10/27/08 0 0

Agency Name: Los Angeles County Metropolitan Transportation Authority NTD ID: 9154

Report: RY 2008 Working Data Form Name: Identification (B-10)

Add Form Note

01 Transit Agency Identification Information

Agency name*

Los Angeles County Metropolitan Transportation Authority

Fiscal year Ending 6/30/2008

Mailing address* Mailing address

One Gateway Plaza

P.O. Box

City* State*

Los Angeles

CA

Zip code* (ex: 22222) 90012 - 2952

URL (ex: www.url.com)

www.metro.net

FTA Recipient ID

5566

Agency acronym

LACMTA

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? Yes

No (voluntary reporter)

- 02 Are you requesting a Nine or Fewer Vehicle waiver?" Yes O No O
- 03 Organization Type*
- 2. Public agency or authority that contracts for some or all transit service (not a State DOT)
- 04 Institutional Structure*
- 2. Independent Agency with an appointed Board of Directors
- 05 Demographic Information*

Primary UZA - Los Angeles-Long Beach-Santa Ana, CA - 2

Service area information: Square miles 1,513 Population 8,626,817

Selected Secondary UZA/Non-UZA(s) Non-UZA - 0 San Diego, CA - 15 Riverside-San Bernardino, CA - 25 Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - 123 Temecula-Murrieta, CA - 131 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple Valley, CA - 150

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below: (Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles
Aerial tramway (TR)	BLASTATERAPILA
Alaska railroad (AR)	disdox-nat moss
Automated guideway (AG)	vansemteiskalider
Bus (MB)	2,085
Cable car (CC)	ni ni kananari e
Commuter rail (CR)	ne (fixed a season)
Demand response (DR)	anice entropies
Ferryboat (FB)	en vyson over parties et al.
Heavy rail (HR)	70
Inclined plane (IP)	delign contract (Contract)
Jitney (JT)	n had dean Kirjahay
Light rail (LR)	102
Monorail (MO)	disertificantasiis
Publico (PB)	буннийний элгээ
Trolleybus (TB)	overduserifelanomes
Vanpool (VP)	gypodkopina

Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)	ne di Bajana di Karangana na manangan
Alaska railroad (AR)	Mentioners manage
Automated guideway (AG)	Sections advanced by the
Bus (MB)	149
Cable car (CC)	***************************************
Commuter rail (CR)	Tournate a common of
Demand response (DR)	a de la constante de la consta
Ferryboat (FB)	***************************************
Heavy rail (HR)	400400
Inclined plane (IP)	MATERIAL CONTRACTOR
Jitney (JT)	And the second s
Light rail (LR)	or planta may professor to
Monorail (MO)	Proposition of the services
Publico (PB)	ar proportion have data
Trolleybus (TB)	A Company of the Comp
Vanpool (VP)	615

Other vehicles operated (OR) (Describe *)	menina kanakan	Other vehicles operated (OR) (Describe *)		
Total vehicles operated in annual maximum service (DO)	2,257	Total vehicles operated in annual maximum service		
Does your bus (MB) directly operated (DO) service operate	e over fixed guide	way (FG)? * Yes No		
Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? * Yes No				
07 Capital or Non Capital Investment for a Mode Not Currer	ntly in Service			
Selected Modes/Services				

08 Filing a Separate NTD Report

Selected Mode(s)

764

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2008 Working Data

Form Name: Contacts (B-20)

Add Form Note

01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.) Mr.

First name *

Professional title *

Chief Executive Officer

Mailing address line 1

One Gateway Plaza

Mailing address line 2

City *

Phone * (ex: (555) 123-4567)

Fax * (ex: (555) 123-4567)

Email * (ex: ntd.user@ntd.com)

Los Angeles

(213)922-6888 (213)922-7447

SnobleR@metro.net

Initial

P.O. Box

State

CA

Ext.(ex: 1234)

Last name *

Last name *

Zip code * (ex: 22222) 90012 - 2952

Snoble

Decena

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.) Mr.

First name *

Professional title *

Accounting Manager One Gateway Plaza

Mailing address line 1

Mailing address line 2

City *

Phone * (ex: (555) 123-4567)

Fax * (ex: (555) 123-4567) Email * (ex: ntd.user@ntd.com) decenar@metro.net

Los Angeles

(213)922-5440 (213)922-6108 Initial P.O. Box

State 6 CA

Ext.(ex: 1234)

Zip code * (ex: 22222) 90012 - 2952

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.) Ms.

First name *

Linnea

Professional title Chief Admin. Analyst Mailing address line 1 One Gateway Plaza

Mailing address line 2

City

Phone * (ex: (555) 123-4567)

Fax (ex: (555) 123-4567)

Email * (ex: ntd.user@ntd.com) bergl@metro.net

Los Angeles

(213)922-2815 (213)922-6927

Initial

K

Last name *

Berg

P.O. Box

State CA

Ext.(ex: 1234)

Zip code (ex: 22222)

90012 - 2952

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.)

First name

Linnea

Professional title

Chief Admin. Analyst One Gateway Plaza

Mailing address line 1

Mailing address line 2

City

Phone (ex: (555) 123-4567) Fax (ex: (555) 123-4567)

Email (ex: ntd.user@ntd.com)

Los Angeles

(213)922-2815

(213)922-6927 bergl@metro.net Initial

K

Last name

Berg

P.O. Box

Ext.(ex: 1234)

State CA Zip code (ex: 22222)

90012 - 2952

NTD Internet Reporting - Contractual Relationship (B-30)				
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Form Name: Contractual Relationship (B-30) Add				
Section A . Contract Summary		hoge-dominance and and		
01 Contractual Relationship				
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation	(PT)		
NTD reporter				
or Company	8. MIDWAY RIDESHARE			
02 Monetary Nature of Contract	tual Relationship (Check all that apply)			
1. Negotiated rate per unit	of service delivered			
2. Cash reimbursement of	some of seller's operating deficit			
3. Cash reimbursement of	all of seller's operating deficit			
4. Cash reimbursement to	seller for reduced fare programs			
5. Buyer provides vehicles	s to the seller			
6. Maintenance facility leas	ised to seller			
7. Other (Describe)				

Mod	de	Delete VP	
04	Vehicles/passenger cars operated in annual maximum service under contract	63	
05	Number of months seller operated service during report year	9	
Operating Expenses			
06	Purchased transportation fare revenues	380,989	
07	Net contract expenditures	254,128	
07a	Total contract cost auto calc line 06 plus line 07	635,117	
08	Other costs incurred by the buyer	109,266	
09	Total operating expenses	744,383	

שואו ש internet kepo	Pring - Contractual Relationship (B-30)	
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Form Name: Contractual Relationship (B-30) Add		
Section A , Contract Summ	nary	
01 Contractual Relationship		
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased trans	sportation (PT)
NTD reporter		
or Company	10. ENTERPRISE RIDESHARE	
02 Monetary Nature of Cont	tractual Relationship (Check all that apply)	
1. Negotiated rate per	unit of service delivered	
2. Cash reimbursemen	nt of some of seller's operating deficit	v
3. Cash reimbursemen	nt of all of seller's operating deficit	
4. Cash reimbursemer	nt to seller for reduced fare programs	
5. Buyer provides vehi	icles to the seller	
6. Maintenance facility	y leased to seller	
7. Other (Describe)		

Mode	Delete VP
04 Vehicles/passenger cars operated in annual maximum service under contract	195
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	2,308,660
07 Net contract expenditures	789,488
07a Total contract cost auto calc line 06 plus line 07	3,098,148
08 Other costs incurred by the buyer	338,206
09 Total operating expenses	3,436,354

NTD Internet Reporting - Contractual Relationship (B-30)				
	ATD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Form Name: Contractual Relationship (B-30)			
Section A . Contract S	Summary			
01 Contractual Relation	onship			
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchas	sed transportation (PT)		
NTD reporter				
or Company	13, VPSI INC.			
02 Monetary Nature of	f Contractual Relationship (Check all that apply)			
1. Negotiated rate	te per unit of service delivered			
2. Cash reimburs	sement of some of seller's operating deficit			
3. Cash reimburs	sement of all of seller's operating deficit			
4. Cash reimburs	sement to seller for reduced fare programs			

Add Form Note

Section B . Key Financial and Operation Statistics

5. Buyer provides vehicles to the seller

6. Maintenance facility leased to seller

7. Other (Describe)

Mod	de	Delete VP
04	Vehicles/passenger cars operated in annual maximum service under contract	357
05	Number of months seller operated service during report year	12
Ope	erating Expenses	
06	Purchased transportation fare revenues	3,668,600
07	Net contract expenditures	1,448,481
07a	Total contract cost auto calc line 06 plus line 07	5,117,081
08	Other costs incurred by the buyer	619,177
09	Total operating expenses	5,736,258

NTD Internet Reporting - Contractual Relationship (B-30)			
	TD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data orm Name: Contractual Relationship (B-30) Add For		
Section A . Contract Sur	ummary		
01 Contractual Relations	nship		
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchase	ed transportation (PT)	
NTD reporter			
or Company	4. TRANSPORTATION CONCEPTS, INC.		
02 Monetary Nature of C	Contractual Relationship (Check all that apply)		
1. Negotiated rate p	e per unit of service delivered		
2. Cash reimburser	ement of some of seller's operating deficit		
3. Cash reimburser	ement of all of seller's operating deficit		
4. Cash reimburser	sement to seller for reduced fare programs		
5. Buyer provides v	s vehicles to the seller		
6. Maintenance fac	acility leased to seller		
7. Other (Describe)	pe)		

Mode	Delete 🔲 MB
04 Vehicles/passenger cars operated in annual maximum service under contract	42
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	1,522,411
07 Net contract expenditures	8,271,878
07a Total contract cost auto calc line 06 plus line 07	9,794,289
08 Other costs incurred by the buyer	107,086
09 Total operating expenses	9,901,375

MID Internet izeboi	rung - Contractual Relationship (B-30)					
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Form Name: Contractual Relationship (B-30) Add						
Section A . Contract Summa	ary					
01 Contractual Relationship						
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchase	sed transportation (PT)				
NTD reporter						
or Company	7. SOUTHLAND TRANSIT INC.					
02 Monetary Nature of Contr	ractual Relationship (Check all that apply)					
1. Negotiated rate per u	unit of service delivered					
2. Cash reimbursement	t of some of seller's operating deficit					
3. Cash reimbursement	t of all of seller's operating deficit					
4. Cash reimbursement	t to seller for reduced fare programs					
5. Buyer provides vehic	cles to the seller					
6. Maintenance facility	leased to seller					
7. Other (Describe)						

Mod	de	Delete MB
04	Vehicles/passenger cars operated in annual maximum service under contract	35
05	Number of months seller operated service during report year	12
Оре	erating Expenses	
06	Purchased transportation fare revenues	1,845,226
07	Net contract expenditures	6,109,890
07a	Total contract cost auto calc line 06 plus line 07	7,955,116
08	Other costs incurred by the buyer	86,978
09	Total operating expenses	8,042,094

NTD Internet Re	Reporting - Contractual Relationship (B-30)			
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Form Name: Contractual Relationship (B-30)				
Section A . Contract Su	lummary			
01 Contractual Relations	nship			
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchas	sed transportation (PT)		
NTD reporter				
or Company	1. FIRST TRANSIT, INC.			
02 Monetary Nature of C	Contractual Relationship (Check all that apply)			
1. Negotiated rate	e per unit of service delivered			
2. Cash reimburser	sement of some of seller's operating deficit			
3. Cash reimburser	sement of all of seller's operating deficit			
4. Cash reimburser	sement to seller for reduced fare programs			
5. Buyer provides v	s vehicles to the seller			
6. Maintenance fac	acility leased to seller			
7. Other (Describe	pe)			

Mod	de	Delete MB
04	Vehicles/passenger cars operated in annual maximum service under contract	72
05	Number of months seller operated service during report year	12
Ope	erating Expenses	
06	Purchased transportation fare revenues	4,400,371
07	Net contract expenditures	11,580,602
07a	Total contract cost auto calc line 06 plus line 07	15,980,973
08	Other costs incurred by the buyer	174,729
09	Total operating expenses	16,155,702

- NID Internet Report	ing - Contractual Relationship (6-30)					
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Form Name: Contractual Relationship (B-30) Add						
Section A . Contract Summar	y					
01 Contractual Relationship						
Type *	9. You are the public buyer of service from a public seller who is a brokerage and the service is being captured in the seller's report as purchased transported	ition (PT).				
NTD reporter	9147 City of Los Angeles Department of Transportation					
or Company						
02 Monetary Nature of Contra	ctual Relationship (Check all that apply)					
1. Negotiated rate per un	it of service delivered					
2. Cash reimbursement of	of some of seller's operating deficit					
3. Cash reimbursement of	of all of seller's operating deficit					
4. Cash reimbursement t	o seller for reduced fare programs					
5. Buyer provides vehicle	es to the seller					
6. Maintenance facility le	eased to seller					
7. Other (Describe)						

Mod	le	Delete MB
04	Vehicles/passenger cars operated in annual maximum service under contract	30
05	Number of months seller operated service during report year	12
Оре	rating Expenses	
06	Purchased transportation fare revenues	565,746
07	Net contract expenditures	2,554,185
07a	Total contract cost auto calc line 06 plus line 07	3,119,931
08	Other costs incurred by the buyer	34,112
09	Total operating expenses	3,154,043

NTD Internet Reporting - Sources of Funds-Funds Expended & Funds Earned (F-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Form Name: Sources of Funds--Funds Expended & Funds Earned (F-10)

Report: RY 2008 Working Data

а	b	c	đ	e
		Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Directly Generated Funds by Transit Agency - All Transit Agencies				
01 Passenger Fares for Directly Operated Service	HR	31,842,636		
	LR	29,689,759		
	MB	267,093,459		
02 Total All Directly Operated Modes		328,625,854	328,625,854	
03 Passenger Fares for Purchased Transportation Service	МВ	8,333,754		
	VP	6,358,249		
04 Total All Purchased Transportation Modes		14,692,003	14,692,003	
05 Park and Ride Parking Revenue				
06 Other Transportation Revenues				
Auxiliary Transportation Funds				
07 Concessions				
08 Advertising revenues		20,653,483		
09 Other				
10 Total Auxiliary Transportation Funds		20,653,483		
11 Non-Transportation Funds		7,946,844		
Describe Other:* Rentals - Bldg/Others \$1,507,052 Film Revenue \$576,313 Interest Income \$1,101,257 Materiel Sales \$669,998 Misc. Income \$4,092,224				
12 Total Park and Ride, Other Transportation, Auxilliary and Non-Transportation Revenues		28,600,327	28,600,327	
Revenues Accrued Through a Purchased Transportation Agreement				

13b	with a non-NTD reporting agency		
14 [Bonds and Loans		
Co	ntributed Services		
15	State and local government		
16	Contra account for expenses		
17	Net contributed services		
18 \$	Subsidy from Other Sectors of Operations		
19 E	Bond and Loan Payments		
Som	ces of Directly Generated Funds by Transit Agency - Independent Political Entities		
	ids Dedicated to Transit at their Source		
rui	tus Dedicated to Hallsit at their Source		
	Dedicated Taxes		
20	Income taxes		
21	Sales taxes		
22	Property taxes		
23	Gasoline taxes		
24	Other taxes ^a		
25	Bridge, tunnel and highway tolls		
26	High Occupancy tolls		
27	Other dedicated funds		
28	Total Funds Dedicated to Transit at their Source		
29	Other Directly Generated Funds		
30	Total Directly Generated Funds	371,918,184	371,918,184
31	Bond and Loan Payments		
Loca	Government Sources of Funds		
	unds Allocated to Transit out of the General Revenues of overnment Entity	1,604,316	1,604,316
Fu	nds Dedicated to Transit at Their Source		
	Dedicated Taxes		

13a with an NTD reporting agency

33

Income taxes

34	Sales taxes		791,940,260	660,825,320	131,114,940
35	Property taxe	s			
36	Gasoline taxe	es .			
37	Other taxes				
38	Bridge, tunnel	and highway tolls			
39	High Occupan	cy tolls			
40	Other dedicate	d funds	3,258,875	175,056	3,083,819
Des	scribe Other:*	City of LA \$659,712.40 Local \$2,424,106.22 Prop C Rideshare			
41	Total Funds Dec	dicated to Transit at Their Source	795,199,135	661,000,376	134,198,759
42 (Other Funds*		42,235,548	41,855,130	380,418
Des	scribe Other:* Lo Lo Ti	ocal Program - County Buydown \$649,100.56 ocal Grant - Hollywood Bowl and Others \$393,180.06 ransfer from General Fun \$40,812,849			
43 1	Total Local Funds		839,038,999	704,459,822	134,579,177
44 E	Bond and Loan P	ayments		329,040,000	47,684,000
State	e Government Sc	urces of Funds			
45 f the (Funds Allocated t Government Entit	o Transit out of the General Revenues of y			
Fι	unds Dedicated to	Transit at their Source			
	Dedicated Taxes				
46	Income taxes				
47	Sales taxes				
48	Property taxes	S			
49	Gasoline taxe	s	77,408,276	68,104,490	9,303,786
50	Other taxes				
51	Bridge, tunnel	and highway tolls			
52	High occupanc	y tolls			
53	Other dedicated	d funds	217,673,045		217,673,045
Des	cribe Other:*	Prop 1B - PTMISEA \$109,086,890.06 State - Others \$108,586,154.99			

54 Total Funds Dedicated to Transit at their Source	295,081,321	68,104,490	226,976,831
55 Other Funds			
56 Total State Funds	295,081,321	68,104,490	226,976,831
57 Bonds and Loan Payments			
Federal Government Sources of Funds			
Funds Received from FTA			
58 FTA Capital Program Funds (§5309)	80,014,163	39,400,000	40,614,163
59 FTA Urbanized Area Formula(UAFP) program (§5307)	237,152,875	151,178,893	46,573,982
60 §5307 - capital assistance spent on operations (including maintenance expenses)			
61 FTA Metropolitan Planning (§5303)			
62 FTA Clean Fuels Program (§5308)			
63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)			
64 §5310 - capital assistance spent on operations (including maintenance expenses)			
65 FTA Other Than Urbanized Area (§5311)			
66 §5311 - capital assistance spent on operations (including maintenance expenses)			
67 FTA Job Access and Reverse Commute Formula Program (§5316)	1,779,372	1,779,372	
68 FTA New Freedom Program (§5317)			
69 §5317 - capital assistance spent on operations (including maintenance expenses)			
70 FTA Transit in the Park (§5320)			
71 Other FTA Funds			
72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)			
73 Total FTA Funds	318,946,410	192,358,265	87,188,145

74 Funds Received from other USDOT Grant Programs

75 Other Federal Funds	10,825,668	7,064,909	3,760,759	
Describe Other:* Homeland Security				
76 Total Federal Funds	329,772,078	199,423,174	90,948,904	
77 Bonds and Loan Payments				
Summary				
78 Total Funds Earned During Period	1,835,810,582			
79 Total Funds Expended on Operations During Period		1,343,905,670		
80 Total Funds Expended on Capital During Period			452,504,912	
81 Total Bond and Loan Payments		329,040,000	47,684,000	

NTD Internet Reporting - Uses of Capital (F-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2008 Working Data

Form Name: Uses of Capital (F-20)

		а	b	С	d	е	f	g	h	i	j
Mode 5	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
1a HR	DO	2,349,785	2,358,043		3,846,652	49,208		11,053	2,349,826		10,964,
2a LR	DO	606,834	1,796,546		2,815,563	147,310	798,383		4,338,512		10,503,1
3a MB	DO		29,737	2,875,179	43,253,256	112,559,012	5,339,993		6,475,019		170,532,1
la MB	PT										
a VP	PT										
Sa To	tal	2,956,619	4,184,326	2,875,179	49,915,471	112,755,530	6,138,376	11,053	13,163,357		191,999,9
cpansion	of Service	£									
		а	b	С	d	е	f	g	h	i	j
Mode S	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
b HR	DO										
b LR	DO	214,094,565	33,588,346			8,078,507		1,803,750			257,565,
b MB	DO	623,221	642,259					1,674,352			2,939
b MB	PT										
b VP	PT										
b To	tal	214,717,786	34,230,605			8,078,507		3,478,102			260,505,
otal All Us	ses of Car	pital									
		а	b	С	d	е	f	g	h	i	j
	S 1	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
Mode \$	service				0.040.050	49,208	· · · · · · · · · · · · · · · · · · ·	11,053	AND		10,964
53.5		2.349.785	2.358.043		3,846,652	70,200					
c HR	DO	2,349,785 214,701,399	2,358,043 35,384,892				798,383	1,803,750	4,338,512		268,068
HR	DO DO	214,701,399	35,384,892	2.875.179	2,815,563	8,225,817	798,383 5,339,993	1,803,750 1,674,352			
c HR c LR c MB	DO DO DO			2,875,179			A CAT DATE OF THE				268,068 173,472
c HR	DO DO	214,701,399	35,384,892	2,875,179	2,815,563	8,225,817	A CAT DATE OF THE				

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Operating Expenses (F-30) Mode: HR Service: DO

Line Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
O1 Operators' salaries and wages (01) O2 Other salaries and wages (02) O3 Fringe Benefits (502) O4 Services (503) Materials and Supplies (504)	3,532,115 4,183,812 6,088,123 17,200,088	7,199,776 5,680,863 97,060	9,104,982 7,184,134 4,588,001	4,365,163 3,444,259 2,758,538	3,532,115 24,853,733 22,397,379 24,643,687
05 Fuel and lubricants (01)	20,199	70,349			90,548
06 Tires and tubes (02)		8,459			8,459
07 Other materials and supplies (99)	103,376	2,904,056	1,965,375	1,459,167	6,431,974
08 Utilities (505)	7,538,457			511,502	8,049,959
09 Casualty and Liability Costs (506)10 Taxes (507)				5,245,371 222,265	5,245,371 222,265
 Miscellaneous Expenses (509) Expense Transfers (510) Total Modal Expenses 	38,666,170	15,960,563	22,842,492	475,896 -21,890 18,460,271	475,896 -21,890 95,929,496

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Operating Expenses (F-30) Mode: LR Service: DO

	PSS Committee (Contractor) (Contractor) and a state of the sector of the				
Line	а	b	С	d	е
Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
	Total	iotai	Total	Total	Lybelises
Labor (501)					
01 Operators' salaries and wages (01)	8,311,355				8,311,355
02 Other salaries and wages (02)	9,073,377	11,602,149	10,174,261	8,116,978	38,966,765
03 Fringe Benefits (502)	13,717,131	9,154,482	8,027,830	6,404,566	37,304,009
04 Services (503)	28,187,476	70,408	2,815,033	5,517,904	36,590,821
Materials and Supplies (504)					
05 Fuel and lubricants (01)	13,122	125,952			139,074
06 Tires and tubes (02)		3,774			3,774
07 Other materials and supplies (99)	260,452	6,744,447	2,152,200	1,521,748	10,678,847
08 Utilities (505)	11,665,994			1,396,185	13,062,179
09 Casualty and Liability Costs (506)				6,659,332	6,659,332
10 Taxes (507)				157,878	157,878
13 Miscellaneous Expenses (509)				1,402,165	1,402,165
14 Expense Transfers (510)				-9,287	-9,287
15 Total Modal Expenses	71,228,907	27,701,212	23,169,324	31,167,469	153,266,912

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Operating Expenses (F-30) Mode: MB Service: DO

Line Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01) 02 Other salaries and wages (02) 03 Fringe Benefits (502) 04 Services (503) Materials and Supplies (504)	206,452,707 31,452,821 187,715,377 29,735,626	79,632,190 62,832,447 294,389	17,375,829 13,710,107 7,907,398	32,862,231 25,974,223 26,619,641	206,452,707 161,323,071 290,232,154 64,557,054
05 Fuel and lubricants (01)	56,702,003	4,103,281			60,805,284
06 Tires and tubes (02)	5,708,268	157,971			5,866,239
Of Other materials and supplies (99)Utilities (505)	634,780	39,799,482	4,361,115	7,550,310 9,349,161	52,345,687 9,349,161
09 Casualty and Liability Costs (506)10 Taxes (507)	760,380	225,898		29,204,973 2,005,843	29,204,973 2,992,121
 Miscellaneous Expenses (509) Expense Transfers (510) Total Modal Expenses 	519,161,962	187,045,658	43,354,449	2,185,556 -3,025,884 132,726,054	2,185,556 -3,025,884 882,288,123

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Operating Expenses (F-30) Mode: MB Service: PT Add Form Note

Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01) 02 Other salaries and wages (02) 03 Fringe Benefits (502) 04 Services (503) Materials and Supplies (504) 05 Fuel and lubricants (01)				234,441 140,153 18,887	234,441 140,153 18,887
06 Tires and tubes (02)					
Other materials and supplies (99)Utilities (505)		5,409		2,061	7,470
09 Casualty and Liability Costs (506)					
10 Taxes (507) Purchased Transportation (508) 11 In Report (01) 12 Filing Separate Report (02) 13 Miscellaneous Expenses (509) 14 Expense Transfers (510)	22,205,628 1,961,816	6,369,097 561,329	1,079,207 116,733	4,076,446 480,053 1,954	33,730,378 3,119,931 1,954
15 Total Modal Expenses	24,167,444	6,935,835	1,195,940	4,953,995	37,253,214

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$33,730,378)

The sum of the total on line 12 should equal the sum of lines 06 and 07 of the B-30s for service reported by another NTD reporter for this mode (\$3,119,931)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$402,905)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filling a seperate report (\$37,253,214)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Operating Expenses (F-30) Mode: VP Service: PT

Line Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01) 02 Other salaries and wages (02) 03 Fringe Benefits (502) 04 Services (503) Materials and Supplies (504) 05 Fuel and lubricants (01) 06 Tires and tubes (02) 07 Other materials and supplies (99)				165,787 98,614 251,752	165,787 98,614 251,752 3,777
08 Utilities (505)					
09 Casualty and Liability Costs (506) 10 Taxes (507) Purchased Transportation (508) 11 In Report (01) 12 Filing Separate Report (02) 13 Miscellaneous Expenses (509) 14 Expense Transfers (510)	2,498,538	370,169	93,250	1,435,294 546,719	4,397,251 546,719
15 Total Modal Expenses	2,498,538	370,169	93,250	2,501,943	5,463,900

Add Form Note

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$8,850,346)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$1,066,649)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a seperate report (\$9,916,995)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Operating Expenses Summary (F-40)

Line	а	b	С	d	e
Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Expenses
Labor (501)			V. 13.24.13	50.000	
01 Operators' salaries and wages (01) 02 Other salaries and wages (02) 03 Fringe Benefits (502) 04 Services (503) Materials and Supplies (504)	218,296,177 44,710,010 207,520,631 75,123,190	98,434,115 77,667,792 461,857	36,655,072 28,922,071 15,310,432	45,744,600 36,061,815 35,166,722	218,296,177 225,543,797 350,172,309 126,062,201
05 Fuel and lubricants (01)	56,735,324	4,299,582			61,034,906
		* *			8 40 5 5
06 Tires and tubes (02)	5,708,268	170,204			5,878,472
07 Other materials and supplies (99)	998,608	49,453,394	8,478,690	10,537,063	69,467,755
08 Utilities (505)	19,204,451			11,256,848	30,461,299
09 Casualty and Liability Costs (506)				41,109,676	41,109,676
10 Taxes (507)	760,380	225,898		2,385,986	3,372,264
Purchased Transportation (508)	0.1 00.1 100				
11 In report (01) 12 Filing separate report (02)	24,704,166	6,739,266	1,172,457	5,511,740	38,127,629
13 Miscellaneous Expenses (509)	1,961,816	561,329	116,733	480,053 4,612,290	3,119,931 4,612,290
14 Expense Transfers (510)				-3,057,061	-3,057,061
15 Total Modal Expenses	655,723,021	238.013,437	90.655,455	189,809,732	1,174,201,645
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR only)	555, 25,02	200,0 (0, (0)	00,000,100	100,000,00	1,771,201,010
Reconciling items	Funds Applied	Funds Not Applied	Total Expenses for Period		
17 Interest Expenses (511) 18 Leases and Rentals (512)	150,835,093		150,835,093		
18 Leases and Rentals (512)19 Purchase Lease Agreement (514)	18,868,932		18,868,932		
20 Related Parties Lease Agreement (515)					
21 Depreciation (513)		410,476,054	410,476,054		
22 Amortization of Intangibles (513.13)		410,470,034	410,470,004		
23 Other Reconciling Items (516)		2,586,631	2,586,631		
24 Total Reconciling Items	169,704,025	413.062,685	582,766,710		
25 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR Only)	8 400 NA 10 NA 5 10 A	4 4 2 4 C 2 C 2 C 2 E 2			
26 Total Expenses from Published Reports for Transit Operations	1,343,905,670	413,062,685	1,756,968,355		

NTE	NTD Internet Reporting - Stations and Maintenance in ID: 9154 Agency Name: Los Angeles County Metropolitan Transp		Report: RY 2008 Working Da	ta	
For		Service: DO			Add Form Note
Line	•	а	b	c	g
Pas	Nesenger Stations	umber of Facilities			
01	Americans with Disabilities Act of 1990 (ADA) accessible	16			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	16			
04	Number of Multi-Modal Stations	0			
05	Escalators	104			
06	Elevators	49			
Mai	ntenance Facilities				
Ger	neral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	1	0	0	1
80	Serving 200 - 300 vehicles	0	0	0	0
09	Serving more than 300 vehicles	0	0	0	0
10	Number of Heavy Maintenance Facilities	0	0	0	0
11	Total Maintenance Facilities	1	0	0	1

	DID: 9154 Agency Name: Los Angeles County Metropolitan Transport Name: Stations and Maintenance Facilities - DO (A-10) Mode: LR	Service: DO	Report: RY 2008 Working Da	ta	Add Form Note
Line	9	а	b	C	9
Dec	Nesenger Stations	umber of Facilities	s		
01	Americans with Disabilities Act of 1990 (ADA) accessible	49			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	49			
04	Number of Multi-Modal Stations	0			
05	Escalators	19			
06	Elevators	50			
Mai	ntenance Facilities				
Ger	neral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	3	0	0	3
80	Serving 200 - 300 vehicles	0	0	0	0
09	Serving more than 300 vehicles	0	0	0	0
10	Number of Heavy Maintenance Facilities	0	0	0	0
11	Total Maintenance Facilities	3	0	0	3

8	NTD Internet Reporting - Stations and Maintenance F	facilities - DO (A-10)			
	ID: 9154 Agency Name: Los Angeles County Metropolitan Transp n Name: Stations and Maintenance Facilities - DO (A-10) Mode: MB		eport: RY 2008 Working Da	ta	Add Form Note
Line		9	b	С	g
Pas	No senger Stations	umber of Facilities			
01	Americans with Disabilities Act of 1990 (ADA) accessible	8			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	8			
04	Number of Multi-Modal Stations	0			
05	Escalators	1			
06	Elevators	15			
Mai	ntenance Facilities				
Gen	eral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	1	0	0	1
08	Serving 200 - 300 vehicles	10	0	0	10
09	Serving more than 300 vehicles	0	0	0	0
10	Number of Heavy Maintenance Facilities	1	0	0	1
11	Total Maintenance Facilities	12	0	0	12

2)						
	ID: 9154 Agency Name: Los Angeles County Metropolitan Tran n Name: Stations and Maintenance Facilities - PT (A-10) Mode: M		Report: RY 2008 Work	ing Data	Add	Form Note
Line		а	d	e	f	g
Pas	senger Stations	Number of Facilities				
01	Americans with Disabilities Act of 1990 (ADA) accessible	22				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0				
03	Total Stations	22				
04	Number of Multi-Modal Stations	13				
05	Escalators	6				
06	Elevators	9				
Maii	ntenance Facilities					
Gen	eral Purpose Maintenance Facilities	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07	Serving under 200 vehicles				3	3
08	Serving 200 - 300 vehicles					
09	Serving more than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities				3	3

NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: VP Service: PT Add Form Note Line d f g е а Maintenance Facilities Owned by Public Agency for Service Provider Leased by Public Agency for Service Provider Leased by Service Owned by Service Provider General Purpose Maintenance Facilities Provider Total Serving under 200 vehicles 07 Serving 200 - 300 vehicles 08 Serving more than 300 vehicles 09 Number of Heavy Maintenance Facilities 10

Total Maintenance Facilities

11

NTD Internet Reporting - Transit Way Mileage Rail (A-20)

Total Crossings

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Transit Way Mileage Rail (A-20)

Line b а Mode/Service HR/DO LR/DO **Guideway Classification** Miles of Track Miles of Track 17 At grade: Exclusive right-of-way (ROW) 1.3 At grade: With cross traffic 0 42.4 02 At grade: Mixed and cross traffic 0 0 Elevated-on-structure 13.8 0 Elevated-on-fill 05 0 24.7 Open-cut 16.1 06 0.2 07 Subway 32.6 2.3 **Total Miles** 34.1 116.3 80 Crossings Crossings At grade Crossings: With cross traffic 0 104 09 10 At grade Crossings: Mixed and cross traffic 0 0

0

Add Form Note

104

NTD Internet Reporting - Transit Way Mileage Non-Rail (A-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Transit Way Mileage Non-Rail (A-20)

Add Form Note

Line

а

b

Mode/Service

MB/DO

MB/PT

Guideway Classification

Lane Miles

Lane Miles

12 Exclusive right-of-way (ROW)

115.5

13 Controlled access right-of-way (ROW)

08 Total Miles

115.5

NT	D Intern	et Report	ing -	Revenue Ve		entory (A-38)															
NTD ID: 9 Form Nan		ency Name e Vehicle Inv			The same of the latest wheels	n Transportation ervice: DO	Authority	Report: RY	′ 2008 Wo	orking Data										Add F	orm Note
	а	b	С	d	е	f	g	h	i	J	k	Number of Americans		n	o	р	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source		Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	with Disabilities Act of 1990 (ADA) Accessible	Disabilities Act of 1990 (ADA) Accessible Vehicles		Fuel Type Code	Vehicle Length (in feet)	Seating Capacity			Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5197	30	2. Yes	01. HR	5. OOPA	1. UA	1991	0	BFC	A650	30	0	30	0	07. EP	75	57	53	678,634	518,610	Select	
5198	74	2. Yes	01. HR	5. OOPA	1. UA	1998	0	BFC	A650	74	0	74	0	07. EP	75	57	53	5,908,760	634,552	Select	
	104									104	0	104	0					6,587,394			

○ NT	D Intern	et Report	ing -	Revenue Va	etricle inv	entory (A-30)															
NTD ID: 9 Form Nar		ency Name le Vehicle Inv		-		n Transportation	Authority	Report: R	/ 2008 Wo	orking Data	ı	and the second s								Add Fo	orm Note
	a	b	С	d	е	f	g	h	ì	J	k	l	m	n	o	р	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles wth Lifts	(ADA) Accessible Vehicles wth		Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity		Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5172	54	2. Yes	01. LR	1. LPPA	1. UA	1989	0	SUM	P865	54	0	54	0	07. EP	89	76	68	3,806,567	1,073,173	Select	
5173	15	2. Yes	01. LR	1. LPPA	1. UA	1994	0	SUM	P2020	15	0	15	0	07. EP	89	76	68	1,061,031	1,059,450	Select	
5174	28	2. Yes	01. LR	3. LRPA	1. UA	1993	0	SDU	P2000	28	0	28	0	07. EP	90	76	68	2,602,627	609,273	Select	
5175	24	2. Yes	01. LR	1. LPPA	1. UA	2001	0	SDU	P2000	24	0	24	0	07. EP	90	76	68	1,683,894	346,592	Select	
31095	3	2. Yes	01. LR	5. OOPA	1. UA	2008		BFC	P2550	3	0	3	0	07. EP	90	76	68	27,623	9,207	Select	
	124									124	0	124	0					9,181,742			

NTD Internet Reporting - Revenue Vehicle Inventory (A-30) Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: DO Add Form Note а b C h i k 1 n 0 q S u Number of Americans Number of with Americans Disabilities with Act of Disabilities 1990 Act of (ADA) Average Number 1990 Accessible Total Miles Lifetime of Number (ADA) Vehicles Number of on Active Miles Vehicles Vehicle of Active Accessible wth Emergency Fuel Vehicle Vehicles Supports Delete in Total Dedicated Type Ownership Funding Year of Year of Manufacturer Model Vehicles Vehicles Ramps / Contingency Type Length Seating Standing During the Active Vehicle Another RVI ID. Fleet Fleet Code Code Source Manufacture Rebuild Code Number in Fleet wth Lifts Low Floor Vehicles Code (in feet) Capacity Capacity Period Vehicle Mode Fleet 3 2. Yes 5177 07. BU 5. OOPA 1. UA 1989 TMC RTST80206 1 0 0 04. DF 1 40 43 10 21,667 500,086 Select 3 5179 4 2. Yes 07. BU 5. OOPA 1. UA 1988 TMC RTST80206 0 0 0 0 04. DF 40 43 10 0 Select 5180 20 2. Yes 07. BU 5. OOPA 1. UA 2002 NAB 40LFW08 20 0 20 0 03. CN 40 40 10 892,877 182,670 Select 5181 20 2. Yes 07. BU 5. OOPA 1. UA 1998 FIL D40LF 20 0 20 0 04. DF 40 9 39 538,224 310,244 Select 5186 2 2. Yes 07. BU 5. OOPA 1982 1. UA **GMC RTSII** 0 0 0 0 04. DF 35 9 36 0 0 Select 5187 180 2. Yes 07. BU OOPA 1. UA 1992 TMC RTST80206 102 102 0 0 04. DF 40 43 10 2,090,931 380,170 Select 5188 97 2. Yes 07. BU 5. OOPA 1. UA 1996 NEO AN440A 0 81 81 0 03. CN 40 43 10 2,642,479 488,621 Select 196 5189 2. Yes 07. BU 5. OOPA 1. UA 1995 NEO AN440A 196 196 0 0 03. CN 40 43 10 8,849,773 509,408 Select 5190 299 2. Yes 07. BU 5. OOPA 1. UA 1997 NEO AN440A 298 298 0 0 13,147,990 452,929 Select 03. CN 40 43 10 5191 223 2. Yes 07. BU 5. OOPA 1. UA 2000 FIL C40LF 223 0 223 0 03. CN 40 43 10 8,387,989 293,167 Select 5192 223 2. Yes 07. BU 5. OOPA 1. UA 1999 FIL C40HF 223 223 0 0 03. CN 40 43 10 7,328,858 337,742 Select 5193 215 2. Yes 07. BU 5. OOPA 2000 1. UA NAB 40LFW08 176 0 176 0 03. CN 40 40 10 7,100,672 337,827 Select 5194 215 2. Yes 07. BU 5. OOPA 1. UA 2001 NAB 40LFW08 215 0 215 0 03. CN 40 40 10 9,911,686 314,427 Select 5195 100 2. Yes 07. BU 5. OOPA 1. UA 1999 NEO AN440A 99 99 0 0 03. CN 40 43 10 4,141,705 375,211 Select 14439 75 2. Yes 07. BU 5. OOPA NAB 1. UA 2005 40LFW18 75 0 75 0 03. CN 40 40 10 3,444,469 155,934 Select 14440 350 2. Yes 07. BU 5. OOPA 1. UA 2001 NAB 40LFW08 0 346 0 346 03. CN 40 40 10 15,662,000 288,962 Select 14441 100 2. Yes 07. BU 5. OOPA 1. UA 2004 NAB 45LFW 98 0 98 0 03. CN 45 46 11 3,866,121 135,153 Select 14442 200 2. Yes 07. BU 5. OOPA 1. UA 2005 NAB 60BRT01 0 0 199 199 03. CN 60 57 11 8,669,365 110,934 Select 25878 96 2. Yes 07. BU 5. OOPA 1. UA 2006 NAB 60BRT0 91 0 91 0 03. CN 60 57 11 3,552,435 56,393 Select 31106 95 2. Yes 07. BU 5. OOPA 1. UA 2007 NAB 60BRT01 91 0 91 0 03. CN 60 57 11 1,858,210 20,420 Select

2,554

1,000

1.554

0

102,107,451

2,713

े NT	D Intern	et Report	ing -	Revenue V	in the law	entony (ASSII)															
NTD ID: 9 Form Nar		ency Name e Vehicle Inv		· · · · · · · · · · · · · · · · · · ·		n Transportation ervice: PT	Authority	Report: R	Y 2008 Worl	king Data										Add F	orm Note
	a Number	b	c	d	e	f	g	h	Ĭ	j	k Number of Americans with Disabilities Act of 1990	Disabilities Act of 1990 (ADA) Accessible		n	0	p	q	r Total Miles on Active	s Average	t	u
RVI ID.	of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture		Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	(ADA) Accessible Vehicles wth Lifts		Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)		Standing Capacity		Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5156	5	2. Yes	07. BU	2. LPPE	1. UA	2001	0	FRD	F450	5	5	0	0	04. DF	20	16	7	142,713	225,182	Select	
5157	6	2. Yes	07. BU	2. LPPE	1. UA	2001	0	BBB	CSRE	6	6	0	0	04. DF	38	38	15	275,396	87,235	Select	
5158	18	2. Yes	07. BU	2. LPPE	4. NFPA	2001	0	TBB	TL150	16	16	0	0	04. DF	40	41	15	724,236	75,241	Select	
5162	67	2. Yes	07. BU	2. LPPE	1. UA	2000	0	OBI	11000	66	0	66	0	04. DF	40	43	15	3,072,124	202,204	Select	
5163	28	2. Yes	07. BU	2. LPPE	1. UA	2001	0	EDN	MST	27	27	0	0	04. DF	30	30	12	1,082,268	209,841	Select	
5164	19	2. Yes	07. BU	2. LPPE	1. UA	2002	0	EDN	CUTAWAY	19	19	0	0	04. DF	20	18	7	574,171	197,907	Select	27
5165	15	2. Yes	07. BU	2. LPPE	1. UA	2002	0	EDN	EZRIDER	15	0	15	0	15. LP	30	26	12	847,414	68,008	Select	
14811	4	2. Yes	07. BU	5. OOPA	1. UA	1989	0	TMC	T80206	0	0	0	0	04. DF	40	43	15	117,796	559,501	Select	
18353	24	2. Yes	07. BU	5. OOPA	1. UA	2000	0	NAB	40LFW	24	24	0	0	03. CN	40	40	15	1,247,633	349,562	Select	
18354	1	2. Yes	07. BU	5. OOPA	1. UA	1997	0	FRD	CUTAWAY	1	1	0	0	04. DF	20	18	7	35,504	172,640	Select	
25879	4	2. Yes	07. BU	2. LPPE	1. UA	1989	0	GIL	Phantom	4	0	4	0	04. DF	30	45	15	81,555	262,320	Select	a. 470
31094	1	2. Yes	07. BU	2. LPPE	1. UA	2001		EDN	Aerotech	1	1	0	0	04. DF	30	16	7	12,096	151,559	Select	
	192									184	99	85	0					8,212,906			

NTD Internet Reporting - Revenue Velsions Inventory (4.20) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data Form Name: Revenue Vehicle Inventory (A-30) Mode: VP Service: PT Add Form Note a d g h k m n 0 р u S Number of Americans Number of Americans Disabilities with Act of Disabilities 1990 Total Act of (ADA) Miles on Number 1990 Accessible Active Average of Number (ADA) Vehicles Number of Vehicles Lifetime Vehicles Vehicle of Active Accessible wth Emergency Fuel Vehicle During Miles per Supports Delete in Total Dedicated Type Ownership Funding Year of Year of Manufacturer Model Ramps / Contingency Vehicles Vehicles Type Length Seating Standing Another Active the Vehicle RVI ID. Fleet Fleet Code Code Source Manufacture Rebuild Code Number in Fleet wth Lifts Low Floor Code Vehicles Period (in feet) Capacity Capacity Vehicle Mode Fleet 25864 5 1. No 02. VN 8. TLPE 2. OF Select 3 0 0 09. GA 8 Select 25880 1 1. No 02, VN 8. TLPE 2. OF Select 1 0 0 09. GA 9 Select 25881 1 1. No 02. VN 8. TLPE 2. OF Select 1 0 0 09. GA 10 Select 2 25882 1. No 02. VN 8. TLPE 2. OF Select 2 0 0 09. GA 12 Select 25883 2 1. No 02. VN 8. TLPE 2. OF Select 2 0 09. GA 14 Select 25884 18 1. No 02. VN 8. TLPE 2. OF Select 18 0 0 09. GA 7 Select 25885 11 1. No 02. VN 8. TLPE 2. OF Select 10 0 0 09. GA 8 Select 25886 7 02. VN 1. No 8. TLPE 2. OF Select 0 09. GA 7 0 9 Select 25887 1 1. No 02. VN 8. TLPE 2. OF Select 0 0 09. GA 10 Select 25888 1 1. No 02. VN 8. TLPE 2. OF Select 1 0 0 09. GA 12 Select 25889 3 1. No 02. VN 8. TLPE 2. OF Select 3 0 0 09. GA 14 Select 25890 4 1. No 02. VN 8. TLPE 2. OF Select 4 0 0 09. GA 15 Select 25891 8 1. No 02. VN 8. TLPE 2. OF Select 8 0 0 09. GA 9 Select 25892 10 02. VN 1. No 8. TLPE 2. OF Select 10 0 0 09. GA 10 Select 5 25893 1. No 02. VN 8. TLPE 2. OF Select 0 5 0 09. GA 12 Select 25894 2 1. No 02. VN 8. TLPE 2. OF Select 2 0 0 09. GA 14 Select 25896 24 8. TLPE 02. VN 2. OF 1. No Select 24 0 0 09. GA 7 Select 2 25897 1. No 02. VN 8. TLPE 2. OF Select 2 0 0 09. GA 8 Select 5 25898 1. No 02. VN 8. TLPE 2. OF Select 5 0 0 09. GA 9 Select 2 25899 1. No 02. VN 8. TLPE 2. OF Select 2 0 0 09. GA 10 Select 25900 5 1. No 02. VN 8. TLPE 2. OF Select 0 0 09. GA 5 10 Select 25901 12 1. No 02. VN 8. TLPE 2. OF 0 Select 12 0 09. GA 12 Select

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Select

25902

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1. No

02. VN

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1													
25903	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	15	Select	
25904	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	12	Select	20
25905	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	7	Select	
25906	4	1. No	02. VN	8. TLPE	2. OF	Select	4	0	0	09. GA	8	Select	
25907	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	9	Select	
25908	26	1. No	02. VN	8. TLPE	2. OF	Select	26	0	0	09. GA	10	Select	
25909	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	10	Select	7
25910	37	1. No	02. VN	8. TLPE	2. OF	Select	36	0	0	09. GA	12	Select	F
25911	21	1. No	02. VN	8. TLPE	2. OF	Select	21	0	0	09. GA	14	Select	
25912	14	1. No	02. VN	8. TLPE	2. OF	Select	14	0	0	09. GA	15	Select	U4
25913	18	1. No	02. VN	8. TLPE	2. OF	Select	18	0	0	09. GA	7	Select	
25914	10	1. No	02. VN	8. TLPE	2. OF	Select	10	0	0	09. GA	7	Select	
25915	13	1. No	02. VN	8. TLPE	2. OF	Select	13	0	0	09. GA	8	Select	
25916	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	10	Select	70
25917	3	1. No	02. VN	8. TLPE	2. OF	Select	3	0	0	09. GA	10	Select	
25918	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	12	Select	
25919	13	1. No	02. VN	8. TLPE	2. OF	Select	13	0	0	09. GA	14	Select	
25920	10	1. No	02. VN	8. TLPE	2. OF	Select	10	0	0	09. GA	15	Select	
25921	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	7	Select	
31150	2	1. No	02. VN	8, TLPE	2. OF	Select	2	0	0	09. GA	12	Select	
31151	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	14	Select	
31152	51	1. No	02. VN	8. TLPE	2. OF	Select	51	0	0	09. GA	7	Select	
31153	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	7	Select	
31154	35	1. No	02. VN	8. TLPE	2. OF	Select	35	0	0	09. GA	8	Select	
31160	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	9	Select	
31161	11	1. No	02. VN	8. TLPE	2. OF	Select	11	0	0	09. GA	9	Select	
31162	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	10	Select	
31163	11	1. No	02. VN	8. TLPE	2. OF	Select	11	0	0	09. GA	12	Select	
31164	4	1. No	02. VN	8. TLPE	2. OF	Select	4	0	0	09. GA	14	Select	
31165	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	15	Select	
31166	6	1. No	02. VN	8. TLPE	2. OF	Select	6	0	0	09. GA	10	Select	
31167	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	12	Select	Tee .
31168	3	1. No	02. VN	8. TLPE	2. OF	Select	3	0	0	09. GA	14	Select	
31169	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	15	Select	
													Brancok J

31170	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	7	Select	17
31171	5	1. No	02. VN	8. TLPE	2. OF	Select	5	0	0	09. GA	8	Select	
31172	4	1. No	02, VN	8. TLPE	2. OF	Select	4	0	0	09. GA	7	Select	
31173	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	10	Select	[:]
31174	60	1. No	02. VN	8. TLPE	2. OF	Select	60	0	0	09. GA	7	Select	
31175	24	1. No	02. VN	8. TLPE	2. OF	Select	24	0	0	09. GA	8	Select	
31180	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	9	Select	
31181	2	1. No	02. VN	8. TLPE	2. OF	Select	2	0	0	09. GA	7	Select	
31182	4	1. No	02. VN	8. TLPE	2. OF	Select	4	0	0	09. GA	8	Select	
31183	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	9	Select	
31184	29	1. No	02. VN	8. TLPE	2. OF	Select	29	0	0	09. GA	10	Select	
31185	1	1. No	02. VN	8. TLPE	2. OF	Select	1	1	0	09. GA	9	Select	
31186	17	1. No	02. VN	8. TLPE	2. OF	Select	17	0	0	09. GA	12	Select	
31187	8	1. No	02. VN	8. TLPE	2. OF	Select	8	0	0	09. GA	14	Select	[77]
31189	13	1. No	02. VN	8. TLPE	2. OF	Select	13	0	0	09. GA	10	Select	
31190	9	1. No	02. VN	8. TLPE	2. OF	Select	9	0	0	09. GA	11	Select	
31191	7	1. No	02. VN	8. TLPE	2. OF	Select	7	0	0	09. GA	12	Select	
31192	4	1. No	02. VN	8. TLPE	2. OF	Select	4	0	0	09. GA	14	Select	
31193	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	15	Select	
31194	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	7	Select	
31195	1	1. No	02. VN	8. TLPE	2. OF	Select	1	0	0	09. GA	8	Select	
31199	14	1. No	02. VN	8. TLPE	2. OF	Select	14	0	0	09. GA	12	Select	
	677						673	1	0				

NTD Internet Reporting - Service Rail (S-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation A Form Name: Service Rail (S-10) Mode: HR Service: DO	uthority Report: RY	2008 Working Data	nan ji da kata saka saka saka saka saka saka sak						Add Form Note
Line		ngi intervitat gipanangan sebagai peneniahannya dikenara territokan			CLACK ESTABLES CONFESSION TO A CASA CONTRACTOR STATES TO SENSION SERVINOS SERVINOS SERVINOS SERVINOS SERVINOS		rindin populatik na popu ngalajera pomo estat kalifiyak (ny nava polity samitani sar		and the state of t
	a	b	С	d		е	f	g	h
Maximum Service Vehicles	70								
01 Vehicles operated in annual maximum service (VOMS)	70								
02 Vehicles available for annual maximum service	104								
	Average	Average	Average		Auto				
Periods of Service	Weekday Schedule	Saturday Schedule	Sunday Schedule	Annual Total Schedule	Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0430	0430	0430			0500	0900	1500	
04 Time service ends	0123	0123	0123			0900	1500	1900	
Service Supplied									
05 Trains in operation	11	11	11			11	9	11	6
06 Passenger cars in operation	70	38	38			70	48	68	24
07 Total actual train miles	3,859	3,521	3,274	1,360,213	1,360,303				
08 Total actual train hours	185	166	155	64,847	64,952				
09 Total actual train revenue miles	3,734	3,432	3,191	1,318,872	1,318,903				
09a Train deadhead miles (line 07 minus line 09 by column)	125	89	83	41,341	41,400				
10 Total actual train revenue hours	169	156	145	59,861	59,762				
10a Train deadhead hours (line 08 minus line 10 by column)	16	10	10	4,986	5,190				
11 Total actual passenger car miles	18,561	13,393	13,074	6,200,724	6,200,857				
						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	17,925	13,071	12,761	6,003,466	6,003,466	4837	5120	4937	3032
12a Passenger car deadhead miles (line 11 minus line 12 by column)	636	322	313	197,258	197,391				
13 Total scheduled passenger car revenue miles	18,002	13,199	12,837	6,034,113	6,034,241				
14 Total actual passenger car hours	861	623	608	287,798	287,823				
15 Total actual passenger car revenue hours	787	587	573	265,149	265,016				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	74	36	35	22,649	22,807				
Service Consumed									
18 Unlinked passenger trips (UPT)	134,665	91,078	76,422	43,584,566	43,584,529	33356	37127	46980	17202
20 Passenger miles (PM)	668,081	467,839	394,520	217,964,955	217,964,963				
Service Operated (Days) 21 Days schedule operated	Weekdays Schedule 255	Saturdays Schedule 52	Sundays Schedule 59	366					
22 Days not operated due to strikes	0	ageneracy or green reach the same options the ageneration and state and a same and a same and a same ageneracy.	Citicanis norman menting page pane diliteri ingli ingl	0	many amin'ny tanàna 10 mandritry 44 menyarahan-kandritry amin'ny farantana ban'ny	enne saattaagaa yle teane. Oo t ees siis oo gym	Celebrat (1) year o'creates o'constructive (in mean constructive (age) (any	and garment was seen as facilities and seen as the seen as a seen as a seen as	mentaja - Tradis (Malajari di se
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles	Total								

NTD Internet Reporting - Survice Rail (\$40)									
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation A Form Name: Service Rail (S-10) Mode: LR Service: DO	Authority Report: RY	2008 Working Data							Add Form Note
Line	а	b	C	q	e terminoppinnet com ancio a focuseta modej e a terbijo alejopinjo se ego pom sje a terbi		f	g	h
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	102								
02 Vehicles available for annual maximum service	124								
					Auto				
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Calculate	Weekday	Weekday	Weekday	Weekday
Periods of Service	Schedule	Schedule	Schedule	Schedule	Annual Total	AM Peak	Midday	PM Peak	Other
03 Time service begins	0336	0336	0336			0500	0900	1500	
04 Time service ends	0157	0139	0139			0900	1500	1900	
Service Supplied									
05 Trains in operation	41	26	26			41	26	41	15
06 Passenger cars in operation	102	63	63			102	61	102	36
07 Total actual train miles	11,835	9,003	8,386	3,980,819	3,980,855				
08 Total actual train hours	514	408	377	174,557	174,529				
09 Total actual train revenue miles	11,666	8,893	8,287	3,926,083	3,926,199				
09a Train deadhead miles (line 07 minus line 09 by column)	169	110	99	54,736	54,656				
10 Total actual train revenue hours	484	387	359	164,625	164,725				
10a Train deadhead hours (line 08 minus line 10 by column)	30	21	18	9,932	9,804				
11 Total actual passenger car miles	27,334	18,445	17,137	8,940,420	8,940,393				
						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	26,926	18,216	16,935	8,812,499	8,812,527	4837	5120	4937	3032
12a Passenger car deadhead miles (line 11 minus line 12 by column)	408	229	202	127,921	127,866				
13 Total scheduled passenger car revenue miles	27,305	18,394	17,105	8,928,570	8,928,458				
14 Total actual passenger car hours	1,201	846	776	395,987	396,031				
15 Total actual passenger car revenue hours	1,134	812	746	375,394	375,408				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	67	34	30	20,593	20,623				
Service Consumed									
18 Unlinked passenger trips (UPT)	134,327	87,924	72,834	43,122,565	43,122,639	35111	36118	47149	15949
20 Passenger miles (PM)	956,094	616,922	524,822	306,848,462	306,848,412				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule						
21 Days schedule operated	255	52	59	366	planter i sandri da Nigozario (20,000 f. 100 aplantes está e a separatorio está e a a 1,1% períor.	general materia, do com montante en la frigita del gan el saste en mentiga qu'il sentre Prise			referencement and other control of the control of t

²² Days not operated due to strikes

Directional Route Miles

Total

²³ Days not operated due to officially declared emergencies

NTD Internet Reporting - Service Non-Rail (S-4D) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authori Form Name: Service Non-Rail (S-10) Mode: MB Service: DO	ty Report: RY	2008 Working Data							Add Form Not
Line	a	b	c	d		e	f	g	h
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	2085								
02 Vehicles available for annual maximum service	2,460								
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Auto Calculate	Weekday	Weekday	Weekday	Weekday
	Schedule 0000	Schedule 0000	Schedule 0000	Schedule	Annual Total	AM Peak 0600	Midday 0930	PM Peak 1400	Other
03 Time service begins 04 Time service ends	2400	2400	2400			0930	1400	1830	
04 THIRE SERVICE BIRDS	2400	2400	2400			0000	,,,,,	,	
Service Supplied									
06 Vehicles in operation	2,075	1,102	865			2,036	1,372	2,075	1,644
11 Total actual vehicle miles	314,534	195,060	159,046	99,732,942	99,733,004				
12 Total actual vehicle revenue miles (VRM)	259,302	172,963	142,608	83,529,965	83,529,958				
12a Deadhead miles (line 11 minus line 12 by column)	55,232	22,097	16,438	16,202,977	16,203,046				
13 Total scheduled vehicle revenue miles	264,194	176,226	145,298	85,105,703	85,105,804				
14 Total actual vehicle hours	24,620	15,517	12,309	7,811,132	7,811,215				
15 Total actual vehicle revenue hours (VRH)	22,159	14,605	11,654	7,097,556	7,097,591				
15a Deadhead hours (line 14 minus line 15 by column)	2,461	912	655	713,576	713,624				
16 Charter service hours									
17 School bus hours									
Service Consumed									
18 Unlinked passenger trips (UPT)	1,178,840	788,677	549,295	374,023,861	374,023,809				
20 Passenger miles traveled (PMT)	4,454,814	2,955,129	2,141,039	1,415,965,493	1,415,965,579				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule					
21 Days schedule operated	255	52	59	366					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles	Total								
24 Exclusive right-of-way (ROW)	94.6								
25 Controlled access right-of-way (ROW)									
26 Mixed traffic right-of-way (ROW)	3,106								

27 Total

NTD Internet Reporting - Service Non-Rail (S-18)									
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Form Name: Service Non-Rail (S-10) Mode: MB Service: PT	Authority Report: RY	2008 Working Data	MARTINGOTT (MARTINI) IN THE SECTE OF A STATE	ggill hat g blergg stellar fills a der en gelekken somherne kapterinniske de film et geget et sich	ariago, con four segon monococococo « Peccaso para popular de para por esta por esta por esta por esta por est	elliggeggavar varsjer skille trimte seggili kileppet til gjøg fall fæller i stellet av røggi skileskelskelskel	20maga 178 giğ gilin girin de kiliği kilin kili kilin de kili kilin girin kili de girin girin kilin kilin giri		Add Form Not
Line	a	ь	c	d		e	f	g	h
Maximum Service Vehicles								ū	
01 Vehicles operated in annual maximum service (VOMS)	149								
02 Vehicles available for annual maximum service	185								
					Auto				
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Calculate	Weekday	Weekday	Weekday	Weekday
Periods of Service	Schedule	Schedule	Schedule	Schedule	Annual Total	AM Peak	Midday	PM Peak	Other
03 Time service begins	0343	0445	0445			0600	0930	1400	
04 Time service ends	2400	2400	2400			0930	1400	1830	
Service Supplied									
06 Vehicles in operation	148	58	48			147	85	145	114
11 Total actual vehicle miles	27,129	12,994	10,661	8,222,598	8,222,582				
12 Total actual vehicle revenue miles (VRM)	21,991	11,372	9,366	6,751,749	6,751,643				
12a Deadhead miles (line 11 minus line 12 by column)	5,138	1,622	1,295	1,470,849	1,470,939				
13 Total scheduled vehicle revenue miles	22,111	11,412	9,401	6,786,322	6,786,388				
14 Total actual vehicle hours	1,810	885	711	549,635	549,519				
15 Total actual vehicle revenue hours (VRH)	1,640	835	670	501,255	501,150				
15a Deadhead hours (line 14 minus line 15 by column)	170	50	41	48,380	48,369				
16 Charter service hours									
17 School bus hours									
Service Consumed									
18 Unlinked passenger trips (UPT)	44,385	23,550	16,166	13,496,512	13,496,569				
20 Passenger miles traveled (PMT)	158,454	84,074	57,713	48,182,548	48,182,685				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule					
21 Days schedule operated	255	52	59	366					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles	Total								
24 Exclusive right-of-way (ROW)									
25 Controlled access right-of-way (ROW)									
26 Mixed traffic right-of-way (ROW)	692								

692.0

27 Total

NTD Internet Reporting - Service Non-Rail (S-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Service Non-Rail (S-10) Mode: VP Service: PT

Add Form Note

Maximum	Service	Vehicles

Line

01 Vehicles operated in annual maximum service (VOMS)

615

02 Vehicles available for annual maximum service

725

	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Auto Calculate Annual Total
Service Supplied					
06 Vehicles in operation	477	40	25		
11 Total actual vehicle miles	48,723	3,999	2,652	13,065,208	13,066,554
12 Total actual vehicle revenue miles (VRM)	48,723	3,999	2,652	13,065,208	13,066,554
14 Total actual vehicle hours	1,058	75	50	282,764	282,713
15 Total actual vehicle revenue hours (VRH)	1,058	75	50	282,764	282,713
16 Charler service hours				0	
17 School bus hours				0	
Service Consumed					
18 Unlinked passenger trips (UPT)	6,774	411	279	1,804,235	1,804,305
20 Passenger miles traveled (PMT)	340,137	20,789	14,359	90,702,354	90,624,242
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule	
21 Days schedule operated	261	53	52	366	

²² Days not operated due to strikes

²³ Days not operated due to officially declared emergencies

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2008 Working Data

Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: DO

Line No.	a Segment Code	b UZA	c Segment Name	d Begins at	e Ends at	f Length (to .01)	g One/Two Way	h Segment Type			e Hi		nf.	of Revenue Service Date	n Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)		q Type of Service Claimed	r NTD Agency Claiming Segment
1	71804	2	El Monte Busway Del Mar access	I - 10 West of Del Mar	Del Mar North of I - 10	0.43	2. Two	D	F	2. Ye	es 16	58 16	68				12	DO	9154
2	71865	2	Harbor Transitway I - 110	182nd Street	Imperial Highway	4.84	2. Two	В	F	2. Ye	es 16	38 16	68				12	DO	9154
3	71866	2	Harbor Transitway 39th St access	I - 110 / King Blvd	I - 110 / 39th Street	0.18	2. Two	D	F	2. Ye	es 16	38 16	68				12	DO	9154
4	71867	2	I-105 Transitway	I-105 / I-605	1-105 / 1-110	10.34	2. Two	В	F	2. Ye	es 16	38 16	68	06/29/2003	06/29/2003		12	DO	9154
5	71892	2	Harbor Transitway Extension		I - 110 / Adams Blvd		2. Two	В		2. Ye		68 10	68	05/17/1998	05/17/1998		12	DO	9154
6	71893	2	El Monte Busway Extension	I - 10 / Mission Road	US 101 / Alameda Street	0.66	2. Two	В	F	2. Ye	es 16	58 11	68				12	DO	9154
7	71896	2	El Monte Busway	Santa Anita / Ramona	I - 10 / Mission Road	10.98	2. Two	В	F	2. Ye	es 16	38 10	68				12	DO	9154
8	71897	2	El Monte Busway I - 710 acces	I - 10 West of I - 710	I - 710 North of	0.18	1. One	D	F	2. Ye	es 16	68 1	68				12	DO	9154
9	75287	2	Harbor Transitway I - 110	Florence	39th Street	4.0	2. Two	В	F	2. Ye	es 16	68 1	68	08/01/1996	08/01/1996		12	DO	9154
10	75288	2	Harbor Transitway I - 110	Imperial Highway	Florence	1.0	2. Two	В	F	2. Ye	es 16	68 1	68	08/01/1996	08/01/1996		12	DO	9154
11	78149	2	Spring Street Contraflow		Chavez/Sunset	0.46	1. One	В		2. Y				05/19/1974	05/19/1974		12	DO	9154
12	78150	2	Orange Line Busway	NHLLYWD Sta.	Variel-Victory	13.04	2. Two	С	Е	2. Ye				10/29/2005	10/29/2005		12	DO	9154
13	78342	2	ORANGE LINE BUSWAY	Variel- Victory	Canoga Station	0.3	2. Two	С	Ε	2. Y	es 1	68 1	68	12/17/2006	12/17/2006		12	DO	9154
					Lines 1	- 13 of	13												

Add Form Note

Directional Route Miles

All LOS	Non-UZA	UZA 2	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total	
01 Total controlled access right-of-way (ROW) @FYE											
02 Average controlled access right-of-way (ROW)											
03 Total exclusive right-of-way (ROW) @FYE		94.60								94.6	
04 Average exclusive right-of-way (ROW)		94.60								94.6	

05 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.6
06 Average controlled and exclusive right-of-way (ROW)	94.60	94.6
LOS D,E,F		
07 Total controlled access right-of-way (ROW) @FYE		
08 Average controlled access right-of-way (ROW)		
09 Total exclusive right-of-way (ROW) @FYE	94.60	94.6
10 Average exclusive right-of-way (ROW)	94.60	94.6
11 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.6
12 Average controlled and exclusive right-of-way (ROW)	94.60	94.6
13 Total average controlled and exclusive right-of-way (ROW) for funding	94.60	94.6
LOS D,E,F for segments ≥7 year @ Federal FYE		
14 Total controlled access right-of-way (ROW)		
15 Total exclusive right-of-way (ROW)	47.24	47.2
16 Total controlled and exclusive right-of-way (ROW)	47.24	47.2
17 Total controlled and exclusive right-of-way (ROW) for funding	47.24	47.2

25	NTD Inter	net Repo	orting - Fixed Guidewa															
NTD II Form			ime: Los Angeles County Metr Segments (S-20) Mode: MI	opolitan Transport 3 Service: PT		/ Rep	ort: RY 2	008 Working	Data		Control of the Contro	www.westernorming.com						Add Form Note
Line No.	a Segment Code	b UZA	c Segment Name	d Begins at	e Ends at		g One/Two Way	h Segment Type				Enf.	m Original Date of Revenue Service Date (MM/DD/YYYY)	n Agency Revenue Service Start Date (MM/DD/YYYY)	O Out of Revenue Service Date (MM/DD/YYYY		q Type of Service Claimed	r NTD Agency Claiming Segment
Propo	sed New Se	gments:																
1	78560	2	I-605 Freeway HOV	I-605 / I-10 Freeway	I-605 / E. Wardlow Road	19.58	1. One	В	F	2. Yes	168	168	12/16/2005			12	PT	9154
2	78561	2	I-605 Freeway HOV	I-605 / E. Wardlow Road	I-605 / I-10 Freeway	18.94	1. One	В	F	2. Yes	168	168	12/16/2005			12	PT	9154

Directional Route Miles

All LOS Non-UZA UZA 2 UZA 15 UZA 25 UZA 68 UZA 91 UZA 123 UZA 131 UZA 143 UZA 150 Total

- 01 Total controlled access right-of-way (ROW) @FYE
- 02 Average controlled access right-of-way (ROW)
- 03 Total exclusive right-of-way (ROW) @FYE
- 04 Average exclusive right-of-way (ROW)
- 05 Total controlled and exclusive right-of-way (ROW) @FYE
- 06 Average controlled and exclusive right-of-way (ROW)

LOS D,E,F

- 07 Total controlled access right-of-way (ROW) @FYE
- 08 Average controlled access right-of-way (ROW)
- 09 Total exclusive right-of-way (ROW) @FYE
- 10 Average exclusive right-of-way (ROW)

- 11 Total controlled and exclusive right-of-way (ROW) @FYE
- 12 Average controlled and exclusive right-of-way (ROW)
- 13 Total average controlled and exclusive right-of-way (ROW) for funding

LOS D,E,F for segments ≥7 year @ Federal FYE

- 14 Total controlled access right-of-way (ROW)
- 15 Total exclusive right-of-way (ROW)
- 16 Total controlled and exclusive right-of-way (ROW)
- 17 Total controlled and exclusive right-of-way (ROW) for funding

	S County Metropolitan Tr Mode: HR Servi		utnority Re	eport; R	Y 2008 Wo	orking Data						Add Form Note
b	C	d	е	f	g	m Original Data	n	O	p	q	r	and the second s
IZA Segm	nent Name	Begins at		Length (to .01)		of Revenue		Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment	
2 Re	ed Line	Union	Wilshire /	3.0	2. Two				12	DO	9154	
2 Re	ed Line	Hollywood /	Lankershim /	6.15	2. Two	06/24/2000			12	DO	9154	
2 Re	ed Line	Wilshire /	Hollywood /	4.7	2. Two	06/12/1999			12	DO	9154	
2 Re	ed Line	Wilshire / Alvarado	Wilshire / Western	2.1	2. Two	07/31/1996			12	DO	9154	
J	b JZA Segm 2 R 2 R	b c JZA Segment Name 2 Red Line 2 Red Line 2 Red Line	b c d UZA Segment Name Begins at 2 Red Line Union Station 2 Red Line Hollywood / Vine 2 Red Line Wilshire / Vermont 2 Red Line Wilshire /	b c d e JZA Segment Name Begins at Ends at 2 Red Line Union Station Alvarado 2 Red Line Hollywood / Lankershim / Vine Chandler 2 Red Line Wilshire / Hollywood / Vermont Vine 2 Red Line Wilshire /	DZA Segment Name Begins at Ends at Length (to .01)	DZA Segment Name Begins at Ends at Length (to .01) Way	Description Description	Description Description	b c d e f g m n o Original Date of Revenue Service Date (MM/DD/YYYY) 2 Red Line Union Station Alvarado 2 Red Line Hollywood / Lankershim / 6.15 2. Two Union Vine Chandler 2 Red Line Wilshire / Hollywood / 4.7 2. Two Union Vine Chandler 2 Red Line Wilshire / Wilshire / Wilshire / Wilshire / Union Vine Chandler 2 Red Line Wilshire / Wilshire / Wilshire / Union Vine Union Vine Chandler 2 Red Line Wilshire / Wilshire / Wilshire / Union Vine Vine Vine Vine Vine Vine Vine Vin	b c d e f g Original Date of Revenue Service Date (MM/DD/YYYY) Operated ZA Segment Name Begins at Ends at End	b C d e f g m n o p q Coriginal Date of Revenue Service Date (MM/DD/YYYY) 2 Red Line Union Station Alvarado 2 Red Line Hollywood / Lankershim / 6.15 2. Two Union Vine Chandler 2 Red Line Wilshire / Hollywood / 4.7 2. Two Union Vine Chandler 2 Red Line Wilshire / Wilshire / Wilshire / Union Vine Chandler 2 Red Line Wilshire / Wilshire / Wilshire / Union Vine Chandler 3 Red Line Wilshire / Wilshire / Wilshire / Union Vine Chandler 4 Red Line Wilshire / Wilshire / Wilshire / Union Vine Chandler 5 Red Line Wilshire / Wilshire / Wilshire / Union Vine Chandler 6 Red Line Wilshire / Wilshire / Wilshire / Union Vine Chandler 7 Red Line Wilshire / Wilshire / Wilshire / Union Vine Chandler Chand	b C d e f g m n o p q r Coriginal Date of Revenue Service Date (MM/DD/YYYY) Servi

Directional Route Miles

All Segments	Non-UZA	UZA 2	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		31.90								31.9
02 Average monthly for all segments		31.90								31.9
03 Average monthly for all segments for funding		31.90								31.9
All Segments ≥7 year @ Federal FYE										
04 Total for segments ≥7 year @ Federal FYE		31.90								31.9
05 Total for segments ≥7 year @ Federal FYE for fund	ing	31.90								31.9

8546000000000000000000000000000000000000	NTD Internet I			on a language and a construction					and a second					
Form I	Name: Fixed Guide		:: Los Angeles County Metropolitan pments (S-20) Mode: LR Se	SE PERSONAL PROPERTY AND A MARK	ithority Rep	oort: RY	2008 Worki	ing Data						Add Form Note
promounement tracks	a	b	C	q	е	f	g	m Original Date	j.	O	p	q	L and the state of	
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment	
1	72936	2	Blue Line	Long Beach / First St	Seventh / Flower (LA)	21.3	2. Two				12	DO	9154	
2	72937	2	Green Line	I-605 / I-105	Marine / Redondo Beach	19.9	2. Two				12	DO	9154	
3	72952	2	Gold Line	Union Station	I-210 / Sra Madre Villa	13.63	2. Two	07/26/2003	07/26/2003		12	DO	9154	

Lines 1 - 3 of 3

Directional Route Miles

	All Segments	Non-UZA	UZA 2	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
C	1 Total for all segments @FYE		109.66								109.7
C	2 Average monthly for all segments		109.66								109.7
C	3 Average monthly for all segments for funding		109.66								109.7
	All Segments ≥7 year @ Federal FYE										
(4 Total for segments <u>></u> 7 year @ Federal FYE		82.40								82.4
(05 Total for segments <u>></u> 7 year @ Federal FYE for fundir	ng	82.40								82.4

NTD Internet Reporting - Employees (R-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Employees (R-10) Mode: HR Service: DO Add Form Note

Line a b c d

		Employee Wo	rk Hours	Actual Pers	on Count
	oor Classifications erating Labor	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01	Vehicle operations (010)	305,017		147	
02	Vehicle maintenance (041)	268,448		137	
03	Non-vehicle maintenance (042)	350,057		184	
04	General administration (160)	130,733		69	
05	Total Operating Labor	1,054,255		537	
06	Total Capital Labor				
07	Total Labor	1,054,255		537	

NTD Internet Reporting - Employees (R-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Employees (R-10) Mode: LR Service: DO Add Form Note

Line d b С a Actual Person Count
Full Time Part Time
Employees Employees Employee Work Hours
Full Time Part Time
Employees Employees Labor Classifications Operating Labor Employees Employees 01 Vehicle operations (010) 651,482 8,266 311 6 02 Vehicle maintenance (041) 412,301 209 03 Non-vehicle maintenance (042) 391,167 206 04 General administration (160) 243,097 132 **Total Operating Labor** 1,698,047 8,266 858 6 06 Total Capital Labor 07 Total Labor 1,698,047 8,266 858 6 NTD Internet Reporting - Employees (R-18)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2008 Working Data

Form Name: Employees (R-10) Mode: MB Service: DO Add Form Note

Line d b С a Actual Person Count
Full Time Part Time
Employees Employees Employee Work Hours Full Time Part Time Labor Classifications Operating Labor Employees Employees Employees 01 Vehicle operations (010) 9,571,687 962,292 4,739 810 02 Vehicle maintenance (041) 3,168,810 0 1,574 03 Non-vehicle maintenance (042) 618,049 2,295 317 4 04 General administration (160) 15 963,762 20,432 526 05 Total Operating Labor 14,322,308 985,019 7,156 829 06 Total Capital Labor 07 Total Labor 14,322,308 985,019 7,156 829

Form Name: Maintenance Performance	(R-20)		endanda in tot aut i soldela endandatita di 🗸 — epicatora	port: RY 2008 Wo	
Line	а	b	С	d	е
Mode/Service	HR / DO	LR/DO	MB / DO	MB/PT	VP / PT
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	109	239	15,213		
02 Other mechanical system failures	38	57	18,397		

33,610

147 296

Add Form Note

NTD Internet Reporting - Maintenance Performance (R-20)

03 Total Revenue Vehicle System Failures NTD Internet Reporting - Energy Consumption Rail (R-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2008 Working Data Form Name: Energy Consumption Rail (R-30)

Add Form Note

Line

а

b

Total Units Consumed per Mode

Total Units Consumed per Mode

Energy Type

HR / DO

LR/DO

02 Kilowatt hours of propulsion power (EP)

84,828,000

92,637,227

03 Gallons of diesel fuel (DF)

06 Gallons of liquefied petroleum gas (LPG)(LP)

07 Gallons of liquefied natural gas (LNG)(LN)

14 Gallons of other fuel (OR)

14 Gallons of other fuel (OR)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2008 Working Data Form Name: Energy Consumption Non-Rail (R-30)

Add Form Note

Line	а	b	С
	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	MB / DO	MB/PT	VP / PT
01 Kilowatt hours to charge batteries (EB)			
02 Kilowatt hours of propulsion power (EP)			
3 Gallons of diesel fuel (DF)	1,439,464	1,382,096	
04 Gallons of bio-diesel (BD)			
05 Gallons of gasoline (GA)		5,249	
06 Gallons of liquefied petroleum gas (LPG)(LP)		5,249	
07 Gallons of liquefied natural gas (LNG)(LN)			
08 Gallons of methanol (MT)			
09 Gallons of ethanol (ET)			
10 Gallons of compressed natural gas (CNG)(CN)	41,327,537	372,288	
11 Gallons of bunker fuel (BF)			
12 Gallons of kerosene (KE)			
13 Gallons of grain additive fuel (GR)			

TD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority orm Name: Federal Funding Allocation Statistics (FFA-10) Mode: HR Service: DO	Report: RY 2008	an gildanik kans italih gelekka kama ngekesikan his	181 anni 1819 mensemberkoviv avdija etak milikoja u tiv bizajanjakoviv koviv kovidence	okrali 1935 okraji sepaka kali kang kali 1944 okraji sepaka se	Europea aparile ann a na na par Sperio (1900 a 1900 a		BE BUTTLAND TO SHEET	enganbas a s sas po	Add Form	Note
ine	а	b	С	d	е	f	g	h	i	
em	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Per- of T
Urbanized area (UZA) number o allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA
2 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		1,40					72	100 m	E
nnual Total										
4 Total actual vehicle revenue hours (VRH)	59,861	0.0%	59,861 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	0 0
6 Total unlinked passenger trips (UPT)	43,584,566	0 0.0%	43,584,566 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
Irbanized Area Formula Program										
ixed Guideway										
8 Directional route miles (DRM)	31.9	0 0.0%	31.9 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
Service provided on directional route miles (DRM) (from S-20 HR, line 02, Total) that can be allocated to lines 10-12.	31.9									
0 Actual vehicle revenue miles (VRM)	6,003,466	0 0.0%	6,003,466 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
1 Passenger miles traveled (PMT)	217,964,955	0 0.0%	217,964,955 100.0%	0.0%	0.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
2 Operating expenses (OE)	95,929,496	0 0.0%	95,929,496 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
" wellat The more of the Timed of wildowers Black arrivations										
Capital Program for Fixed Guideway Modernization	04.0	0 00%	04.0.400.00/	0.0%	0 0.09/	0 00%	0 00%	0 0.0%	0 0.0%	0 (
6 Directional route miles (DRM)> 7 years @ Federal fiscal year end (FFYE)	31.9	0 0.0%	31.9 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.076	U (
Service provided on directional route miles (DRM) (from S-20 MB, line 04, Total) that can be allocated to line 17.	31.9									
		0 0.0%	6,003,466 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 (

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authorit Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: LR Service: DO	y Report: RY 2008	3 Working Data	3			en ville film District annue en Electrophy (1920)			Add Form	Note
Line	g	b	C.	d	е	f	g	h	j	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Per of T
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		V			\$3 ⁵				E
Annual Total										
04 Total actual vehicle revenue hours (VRH)	164,625	0 0.0%	164,625 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
06 Total unlinked passenger trips (UPT)	43,122,565	0 0.0%	43,122,565 100.0 %	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
Urbanized Area Formula Program										
Fixed Guideway								A-		
08 Directional route miles (DRM)	109.7	0.0%	109.7 100.0 %	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
Service provided on directional route miles (DRM) (from S-20 LR, line 02, Total) that can be allocated to lines 10-12.	109.7									
10 Actual vehicle revenue miles (VRM)	8,812,499	0 0.0%	8,812,499 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
11 Passenger miles traveled (PMT)	306,848,462	0 0.0%	306,848,462 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
12 Operating expenses (OE)	153,266,912	0 0.0%	153,266,912 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
Capital Program for Fixed Guideway Modernization										
16 Directional route miles (DRM)≥ 7 years @ Federal fiscal year end (FFYE)	82.4	0 0.0%	82.4 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0
Service provided on directional route miles (DRM) (from S-20 MB, line 04, Total) that can be allocated to line 17.	82.4									
17 Actual vehicle revenue miles (VRM)> 7 years @ Federal fiscal year end (FFYE)		0 0.0%	7,198,665 100.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	0 0

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Autho Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: D		Add Form Note											
Line	а	b	С	d	е	f	g	h	i	j			
ltem	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Per of T			
		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143			
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)													
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		Signer	,			(***)			<u>~</u>			
Annual Total													
03 Total actual vehicle revenue miles (VRM)	83,529,965	0.0%	83,334,574 99.77%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	195,391 0			
04 Total actual vehicle revenue hours (VRH)	7,097,556	0.0%	7,080,954 99.77%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16,602 0			
05 Total passenger miles traveled (PMT)	1,415,965,493	0.0%	1,412,653,305 99.77%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3,312,188 0			
06 Total unlinked passenger trips (UPT)	374,023,861	0.0%	373,148,955 99.77 %	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	874,906 0			
07 Total operating expenses (OE)	882,288,123	0.0%	880,224,299 99.77%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,063,824 0			
Urbanized Area Formula Program													
Fixed Guideway													
08 Directional route miles (DRM)	94.6	0.0%	94.6 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0			
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	a. Actual Vehicle Revenue Miles												
Service provided on directional route miles (DRM) (from S-20 MB, line 12, Total) that can be allocated to lines 10-12.	94.6												
10 Actual vehicle revenue miles (VRM)		0.0%	3,856,796 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0			
11 Passenger miles traveled (PMT)		0.0%	65,378,814 100.0 %	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0			
12 Operating expenses (OE)		0.0%	40,737,540 100.0 %	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0			
Non-Fixed Guideway													
		0.0%	79,477,778 99.75%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	195,391 0			

14 Passenger miles traveled (PMT)	0.0	1,347,274,491	99.75%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3,312,188 0
15 Operating expenses (OE)	0.0	839,486,759	99.75%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,063,824 0
Capital Program for Fixed Guideway Modernization										
16 Directional route miles (DRM)≥ 7 years @ Federal fiscal year end (FFYE)	47.2 0.0	9% 47.2	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0
Service provided on directional route miles (DRM) (from S-20 MB, line 16, Total) that can be allocated to line 17.	47.2									
17 Actual vehicle revenue miles (VRM)≥ 7 years @ Federal fiscal year end (FFYE)	0.0	2,114,471	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0

NTD Internet Reporting - Federal Funding A RTD ID: 9154 Agency Name: Los Angeles County Metropolicom Name: Federal Funding Allocation Statistics (FFA-10) Metropolicom Name: N		ority Repo	rt: RY 2008 Working Da	ıla							<u>Ad</u>	d Form Note
ine	a	p	C	d	6	f	g	h]	k	an high physic thermone was not a respect to find gar an entropionis.
tem	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data		V			<u> </u>		[6]				
Annual Total												
03 Total actual vehicle revenue miles (VRM)	6,751,749	0.0%	6,751,749 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6,75
04 Total actual vehicle revenue hours (VRH)	501,255	0.0%	501,255 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50
05 Total passenger miles traveled (PMT)	48,182,548	0.0%	48,182,548 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	48,18
06 Total unlinked passenger trips (UPT)	13,496,512	0.0%	13,496,512 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13,49
77 Total operating expenses (OE)	34,099,171	0.0%	34,099,171 100.0 %	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34,09
Urbanized Area Formula Program												
Non-Fixed Guideway												
13 Actual vehicle revenue miles (VRM)		0.0%	6,751,749 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6,75
14 Passenger miles traveled (PMT)		0.0%	48,182,548 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	48,18
15 Operating expenses (OE)		0.0%	34,099,171 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34,09

orm Name: Federal Funding Allocation Statistics (FFA-10) Me	ode: VP Service: P	T		men a titan ken menselle san na kilotolarun Londoniko menintaki bilangi kenyay kan an manis ana	eriorinnes transpiratorines (topo produktions southers to the south accommodation production southers to the s	ear Pranagaja ang ka and kandaran kandajaran sa mindi kalanan ji di da a mondulo mindi makaya kandaran ji ka m		Add F	orm Note
ine	а	ь	С	d	е	f	g	h	i
em	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	P
Urbanized area (UZA) number allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA
Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		V	₩.	$\overline{\checkmark}$	W.		POR	W.
nnual Total									
Total actual vehicle revenue hours (VRH)	282,764	0.0%	263,635 93.23%	106 0.04%	9,166 3.24%	1,272 0.45%	109 0.04%	4,965 1.76%	313
Total unlinked passenger trips (UPT)	1,804,235	0.0%	1,682,180 93.24 %	673 0.04%	58,488 3.24%	8,116 0.45%	698 0.04%	31,680 1.76%	1,996
banized Area Formula Program									
on-Fixed Guideway									
Actual vehicle revenue miles (VRM)	13,065,208	0.0%	12,181,356 93.24 %	4,876 0.04%	423,534 3.24 %	58,768 0.45 %	5,052 0.04%	229,411 1.76%	14,457
Passenger miles traveled (PMT)	90,702,354	0.0%	84,566,404 93.24 %	33,851 0.04%	2,940,292 3.24%	407,984 0.45%	35,072 0.04 %	1,592,636 1.76%	100,365
5 Operating expenses (OE)	5,463,900	0.0%	5,094,271 93.24%	2,039 0.04%	177,123 3.24 %	24,577 0.45%	2,113 0.04%	95,940 1.76%	6,046

NTD Internet Reporting - CEO Certification (D-10)	
	Y 2008 Working Data Add Form Not
NTD Report Year Agency Name Los Angeles County Metropolitan Transportation Authority CEO Name Roger Snoble Certification Completion Date 10/27/2008 I hereby certify the following concerning the financial and non-financial / operating data submittending 6/30/2008.	NTD ID 9154 CEO Title Chief Executive Officer itted in the Los Angeles County Metropolitan Transportation Authority NTD report for its fiscal year
 The financial and non-financial operating data in this submission are accurate and truthful Metropolitan Transportation Authority The financial and non-financial operating data in this submission conform in all material readdministration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform Sy 	Yes No Conspects with the accounting and definitional requirements of the Federal Transit
Part 2 - FFA-10 Data for Agencies	s Serving UZAs over 200.000 Population
The following data elements are used in the apportionment of Federal funds for the Urbanized directional route miles, actual vehicle revenue miles, passenger miles traveled and operating of a. A system is in place for recording these data in accordance with FTA definitions. This system to coverage.	
Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform Sy Part 2 - FFA-10 Data for Agencies The following data elements are used in the apportionment of Federal funds for the Urbanized directional route miles, actual vehicle revenue miles, passenger miles traveled and operating of a. A system is in place for recording these data in accordance with FTA definitions. This sys	Stem of Accounts (USOA). Yes No No Serving UZAs over 200,000 Population Area Formula Program and the Capital Program for Fixed Guideway Modernization: fixed guideway costs. Please verify the following statements regarding these data submissions: tem records complete data without systematic errors in data definitions or in comprehensive

LR Yes, a - g apply

No, a - g do not apply

MB Yes, a - g apply No, a - g do not apply		
Purchased Transportation Service		
MB Yes, a - g apply No, a - g do not apply		
VP Yes, a - g apply No, a - g do not apply		
Part 3 - Financial Data		CONTRACTOR
Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable		
1. Los Angeles County Metropolitan Transportation Authority has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year	Yes 💿	No C
3a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 06/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells and dated 10/26/1987, and which was approved by FTA.		
Part 4 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population and 100 or more Vehicles Operated in Annual Maximum Service (VOMS) across all Modes and Type	s of Servic	e (TOS
4a. A review of the Federal funding allocation data on the Federal Funding Allocation Statistics form (FFA-10) for the 2008 report year has been completed and is on file at our transit agency for FTA's Triennial Review.	Yes 〇	No 🧐

4d. The Independent Auditor Statement for Federal Funding Allocation Data (IAS - FFA) has not been completed

Reason why Review has not been completed: We have already received the draft of the auditor's report. We are still waiting for the final report,

Anticipated completion date: 11/28/2008

By: KPMG, LLP

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
- 5b. 100% count of passenger mile data (actual data).
- 5c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).
- 5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):

Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)

Using a 100% count of passenger mile (PM) data (actual)

Using an alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimate).

5e. None of the above

Directly Operated Service

HR 5c

LR 5c

MB 5c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 5c

MB FIRST TRANSIT, INC. 2710.1a

MB TRANSPORTATION CONCEPTS, INC. 2710.1a

MB SOUTHLAND TRANSIT INC. 2710.1a

VP MIDWAY RIDESHARE 5c

VP VPSLINC. 5c

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 2710.1A (estimated data).

6b. 100% count of unlinked passenger trip (UPT) data (actual data).

6c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).

6d. None of the above

Directly Operated Service

HR 6c

LR 6c

MB 6c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 6c

MB FIRST TRANSIT, INC. 6b

MB TRANSPORTATION CONCEPTS, INC. 6b

MB SOUTHLAND TRANSIT INC. 6b

VP MIDWAY RIDESHARE 6c

VP VPSI INC. 6c

Los Angeles County Metropolitan Transportation Authority One Gateway Plaza Los Angeles, CA 90012-2952

213.922.6000 metro.net

