Los Angeles County Metropolitan Transportation Authority California

NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

SUBMITTED: OCTOBER 30, 2009



<u>Module</u>	Form Name	<u>Mode/</u> Service	<u>Update</u> <u>User</u>	<u>Update</u> <u>Date</u>	ls <u>st</u> C
Basic Informat	tion				
	Identification (B-10)		EDT9154	10/26/09	0
	Contacts (B-20)		NTD9154	9/16/09	0
	Contractual Relationship (B-30) TRANSPORTATION CONCEPTS, INC MB		EDT9154	10/27/09	0
	Contractual Relationship (B-30) City of Los Angeles Department of Transportation - MB		EDT9154	10/22/09	0
	Contractual Relationship (B-30) SOUTHLAND TRANSIT INC MB		EDT9154	9/18/09	0
	Contractual Relationship (B-30) VEOLIA TRANSPORTATION SERVICES INC- MB		EDT9154	9/15/09	0
	Contractual Relationship (B-30) FIRST TRANSIT, INC MB		EDT9154	9/14/09	0
	Contractual Relationship (B-30) VPSI INC VP		EDT9154	9/14/09	0
	Contractual Relationship (B-30) ENTERPRISE RIDESHARE - VP		EDT9154	9/14/09	0
Financial	Course of Franks Franks Franks & Franks Franks (F 10)		NTD9154	11/23/09	0
	Sources of Funds—Funds Expended & Funds Earned (F-10)		EDT9154	9/14/09	0
	Uses of Capital (F-20)	HD DO	EDT9154 EDT9154	9/14/09	0
	Operating Expenses (F-30)	HR DO			
	Operating Expenses (F-30)	LR DO	EDT9154	10/28/09	0
	Operating Expenses (F-30)	MB DO	EDT9154	10/28/09	0
	Operating Expenses (F-30)	MB PT	EDT9154	9/14/09	0
	Operating Expenses (F-30)	VP PT	EDT9154	9/16/09	0
	Operating Expenses Summary (F-40)		NTD9154	11/23/09	0
Assets	DO /A 40\	HR DO	EDT9154	9/14/09	0
	Stations and Maintenance Facilities - DO (A-10)	LR DO	EDT9154	9/14/09	0
	Stations and Maintenance Facilities - DO (A-10)	MB DO	EDT9154	9/14/09	0
	Stations and Maintenance Facilities - DO (A-10)	MB PT	NTD9154	9/17/09	0
	Stations and Maintenance Facilities - PT (A-10)	VP PT	EDT9154	9/14/09	0
	Stations and Maintenance Facilities - PT (A-10)	VEFI	EDT9154	9/14/09	0
	Transit Way Mileage Rail (A-20)			9/14/09	0
	Transit Way Mileage Non-Rail (A-20)		EDT9154		0
	Revenue Vehicle Inventory (A-30)	HR DO	EDT9154	10/28/09	
	Revenue Vehicle Inventory (A-30)	LR DO	EDT9154	9/14/09	0
	Revenue Vehicle Inventory (A-30)	MB DO	EDT9154	9/18/09	0
	Revenue Vehicle Inventory (A-30)	MB PT	EDT9154	9/21/09	0
	Revenue Vehicle Inventory (A-30)	VP PT	EDT9154	9/14/09	0
Services		HB DO	EDT9154	9/18/09	0
	Service Rail (S-10)	HR DO	EDT9154 EDT9154	10/28/09	0
	Service Rail (S-10)	LR DO			0
	Service Non-Rail (S-10)	MB DO	EDT9154	10/27/09	
	Service Non-Rail (S-10)	MB PT	EDT9154	12/2/09	0
	Service Non-Rail (S-10)	VP PT	EDT9154	9/14/09	0
	Fixed Guideway Segments (S-20)	MB DO	EDT9154	9/14/09	0
	Fixed Guideway Segments (S-20)	MB PT	EDT9154	9/14/09	0
	Fixed Guideway Segments (S-20)	HR DO	EDT9154	9/14/09	0
	Fixed Guideway Segments (S-20)	LR DO	EDT9154	9/14/09	0
Resources			EDT0454	0/48/00	0
	Employees (R-10)	HR DO	EDT9154	9/18/09	0
	Employees (R-10)	LR DO	EDT9154	9/15/09	0
	Employees (R-10)	MB DO	EDT9154	9/18/09	0
	Maintenance Performance (R-20)		EDT9154	9/16/09	0
	Energy Consumption Rail (R-30)		EDT9154	9/17/09	0
	Energy Consumption Non-Rail (R-30)		EDT9154	10/29/09	0
Federal Fun	ding Allocation Statistics				
redetal Full	Federal Funding Allocation Statistics (FFA-10)	HR DO	CEO9154	12/2/09	0
	Federal Funding Allocation Statistics (FFA-10)	LR DO	CEO9154	12/2/09	0
		MB DO	CEO9154	12/2/09	0
	Federal Funding Allocation Statistics (FFA-10)	MB PT	CEO9154	12/2/09	0
	Federal Funding Allocation Statistics (FFA-10)	VP PT	CEO9154	12/2/09	0
	Federal Funding Allocation Statistics (FFA-10)				
Declaration					

Identification (8-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Identification (B-10) 01 Transit Agency Identification Information Agency name* Los Angeles County Metropolitan Transportation Authority Fiscal year Ending 6/30/2009 Mailing address* One Gateway Plaza Mailing address P.O. Box City* Los Angeles State CA Zip code* (ex: 22222) 90012 - 2952 URL (ex: www.url.com) www.metro.net FTA Recipient ID 5566 **DUNS Number** 044055523 LACMTA Agency acronym Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements?" Yes 💿 No (voluntary reporter) 🔘 02 Are you requesting a Nine or Fewer Vehicle waiver?* Yes O No ③ 03 Organization Type* 2. Public agency or authority that contracts for some or all transit service (not a State DOT) 04 Institutional Structure* 2. Independent Agency with an appointed Board of Directors 05 Demographic Information* Primary UZA - Los Angeles-Long Beach-Santa Ana, CA - 2 Service area information: Square miles 1,513 Population 8,626,817 Selected Secondary UZA/Non-UZA(s) Non-UZA - 0 San Diego, CA - 15 Riverside-San Bernardino, CA - 25 Mission Viejo, CA - 68 Oxnard, CA - 91 Lancaster-Palmdale, CA - 123 Temecula-Murrieta, CA - 131 Thousand Oaks, CA - 143 Victorville-Hesperia-Apple Valley, CA - 150 06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below: (Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)	; 2	Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	:
Automated guideway (AG)	Öğümlerin olunun ili	Automated guideway (AG)	
Bus (MB)	2,084	Bus (MB)	183
Cable car (CC)		Cable car (CC)	
: :Commuter rail (CR)	Amb american	Commuter rail (CR)	
Demand response (DR)	The control of the co	Demand response (DR)	
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)	70	Heavy rail (HR)	
Inclined plane (IP)		Inclined plane (IP)	*
Jitney (JT)	Table 1	Jitney (JT)	
Light rail (LR)	102	Light rail (LR)	
Monorail (MO)	120	Monorail (MO)	:
Publico (PB)	More of the control o	Publico (PB)	
Trolleybus (TB)	AMERICA PROPERTY OF	Trolleybus (TB)	
	. 1	į.	

Vanpool (VP)		Vanpool (VP)	806
Other vehicles operated (OR) (Describe *)		Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (DO)	2,256	Total vehicles operated in annual maximum service (PT)	989
Does your bus (MB) directly operated (DO) service opera			
Does your bus (MB) purchased transportation (PT) servi	ce operate ov	er fixed guideway (FG)? * Yes ② No 〇	
	ce operate ov	er fixed guideway (FG)? * Yes ② No 〇	
Does your bus (MB) purchased transportation (PT) servi	ce operate ov	er fixed guideway (FG)? * Yes ② No 〇	
Does your bus (MB) purchased transportation (PT) servi	ce operate ov	er fixed guideway (FG)? * Yes ② No 〇	

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contacts (B-20) 01. Contact Type:CEO Honorific * (ex: Mrs, Capt, etc.) Mr. First name * Arthur Initial Last name * Leahy Professional title * Chief Executive Officer One Gateway Plaza Mailing address line 1 P.O. Box Mailing address line 2 State * CA Zip code * (ex: 22222) 90012 - 2952 City Los Angeles (213)922-6888 Ext.(ex: 1234) Phone * (ex: (555) 123-4567) Fax * (ex: (555) 123-4567) (213)922-7447 Email * (ex: ntd.user@ntd.com) LeahyA@metro.net 02. Contact Type:NTD Contact Honorific * (ex: Mrs, Capt, etc.) Mr. Initial Last name * Decena First name * Rene Professional title * Accounting Manager One Gateway Plaza Mailing address line 1 P.O. Box Mailing address line 2 Zip code * (ex: 22222) 90012 - 2952 State * CA City * Los Angeles (213)922-5440 Ext.(ex: 1234) Phone * (ex: (555) 123-4567) (213)922-6108 Fax * (ex: (555) 123-4567) Email * (ex: ntd.user@ntd.com) decenar@metro.net 03. Contact Type:Safety Contact Honorific * (ex: Mrs, Capt, etc.) MS Initial κ Last name * Berg First name Professional title Chief Admin. Analyst One Gateway Plaza Mailing address line 1 P.O. Box Mailing address line 2 Zip code (ex: 22222) 90012 - 2952 Los Angeles State CA City Ext.(ex: 1234) Phone * (ex: (555) 123-4567) (213)922-2815 Fax (ex: (555) 123-4567) (213)922-6927 Email* (ex: ntd.user@ntd.com) bergl@metro.net 04. Contact Type:Security Contact Honorific (ex: Mrs, Capt, etc.) Ms Berg Last name Initial Linnea First name Chief Admin. Analyst Professional title One Gateway Plaza Mailing address line 1 P.O. Box Mailing address line 2 90012 - 2952 State CA Zip code (ex: 22222) Los Angeles City Ext.(ex: 1234) (213)922-2815 Phone (ex: (555) 123-4567) (213)922-6927 Fax (ex: (555) 123-4567) bergl@metro.net Email (ex: ntd.user@ntd.com) 05. Contact Type:Analyst - NTD Contact Honorific (ex: Mrs, Capt, etc.) Initial Last name Glindro Juliet First name Professional title Mailing address line 1 1 Gateway Plaza P.O. Box Mailstop 99-20-7 Mailing address line 2 Zip code (ex: 22222) 90012 -CA State Los Angeles City Ext.(ex: 1234) Phone (ex: (555) 123-4587) (213)922-2706 Fax (ex: (555) 123-4567) glindroj@metro.net Email (ex: ntd.user@ntd.com)

06. Contact Type:CC-1

Honorific (ex: Mrs, Capt, etc.)

First name	Initial	Last name
Professional title		
Email (ex: mtd.ueer@mtd.com)		
Michigan Committee Committ	· · · · · · · · · · · · · · · · · · ·	and the second section of the s
07. Contact Type:CC-2		
Honorific (ex: Mrs, Capt, etc.)		
First name	Initial	Last name
Professional title		
Email (ex: ntd.ueer@ntd.com)		

Can'TD incomet Rep	Contractual Relationship (B-30)	
ITD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contractual Relationship (B-30)		
Section A . Contract Sur	ninary	
01 Contractual Relationsh	hip	
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)	
NTD reporter		
or Company	4. TRANSPORTATION CONCEPTS, INC.	
	ontractual Relationship (Check all that apply)	
1. En Negotiated rate pe	er unit of service delivered	
2. Cash reimbursem	nent of some of seller's operating deficit	
3. Cash reimbursem	nent of all of seller's operating deficit	
4. Cash reimbursem	nent to seller for reduced fare programs	
5. Buyer provides ve	ehicles to the seller	
6. Maintenance facili	lity leased to seller	
7. Other (Describe)		
Sauthor II is an Pressau	rist and One estima Statictics	

Мо	de	Delete MB
04	Vehicles/passenger cars operated in annual maximum service under contract	39
05	Number of months seller operated service during report year	1
Ор	erating Expenses	
06	Purchased transportation fare revenues	148,316
07	Net contract expenditures	629,344
07a	Total contract cost auto calc line 06 plus line 07	777,660
08	Other costs incurred by the buyer	11,492
09	Total operating expenses	789,152

Contractual Relationship (8-30) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Contractual Relationship (8-30)		
Section A. Contract S	iumeredry	
01 Contractual Relatio	nship	
Type *	9. You are the public buyer of service from a public seller who is a brokerage and the service is being captured in the seller's report as purchased transportation (PT).	
NTD reporter	9147 City of Los Angeles Department of Transportation	
or Company		
02 Monetary Nature of	Contractual Relationship (Check all that apply)	
1. W Negotiated rate	e per unit of service delivered	
2. Cash reimburs	ement of some of setter's operating deficit	
3. Cash reimburs	ement of all of seller's operating deficit	
4. Cash reimburs	ement to seller for reduced fare programs	
5. Buyer provides	s vehicles to the seller	
6. Maintenance fa	acility leased to seller	
7. Other (Describ	re)	

Section - Key Financial and Operation Statistics

Mode	Delete MB
04 Vehicles/passenger cars operated in annual maximum service under contract	34
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	518,319
07 Net contract expenditures	3,576,027
07a Total contract cost auto calc line 06 plus line 07	4,094,346
08 Other costs incurred by the buyer	60,508
09 Total operating expenses	4,154,854

J	Contractual Relationship (B-30) ame: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Relationship (B-30)
Section A . Contract S	- Сипитату - Сипитату
01 Contractual Relatio	nship
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter	
or Company	7. SOUTHLAND TRANSIT INC.
 Negotiated rate Cash reimburs Cash reimburs 	Contractual Relationship (Check all that apply) e per unit of service delivered ement of some of seller's operating deficit ement of all of seller's operating deficit ement to seller for reduced fare programs
5. Buyer provides	s vehicles to the seller
6. Maintenance f	acility leased to seller
7. Other (Describ	pe)

Мо	de	Delete MB
04	Vehicles/passenger cars operated in annual maximum service under contract	33
05	Number of months seller operated service during report year	12
Ор	erating Expenses	
06	Purchased transportation fare revenues	1,816,600
07	Net contract expenditures	6,859,754
07a	Total contract cost auto calc line 06 plus line 07	8,676,354
80	Other costs incurred by the buyer	128,223
09	Total operating expenses	8,804,577

	: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 ationship (B-30)
Section A . Contract Sum	mary
01 Contractual Relationsh	ip
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter	
or Company	15. VEOLIA TRANSPORTATION SERVICES, INC.
1. Negotiated rate pe	ntractual Relationship (Check all that apply) or unit of service delivered ent of some of seller's operating deficit
3. Cash reimburseme	ent of all of seller's operating deficit
4. Cash reimburseme	ent to seller for reduced fare programs
5. Buyer provides ve	hicles to the seller
6. Maintenance facilit	ty leased to seller
7. Other (Describe)	

Section Bi, Key Financial and Operation Statistics

	Delete MB
Mode	20
04 Vehicles/passenger cars operated in annual maximum service under contract	39
05 Number of months seller operated service during report year	11
Operating Expenses	
06 Purchased transportation fare revenues	1,273,550
Turbinaced nanopolitation in the resistance	9,048,206
07 Net contract expenditures	10,321,756
07a Total contract cost auto calc line 06 plus line 07	10,321,730
08 Other costs incurred by the buyer	152,539
08 Other costs incurred by the buyer	10,474,295
09 Total operating expenses	

NTD reporter or Company 1. FIRST TRANSIT, INC. 02 Monetary Nature of Contractual Relationship (Check all that apply) 1. ☑ Negotiated rate per unit of service delivered 2. ☐ Cash reimbursement of some of seller's operating deficit 3. ☐ Cash reimbursement of all of seller's operating deficit		
Section A . Contract Summary O1 Contractual Relationship Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased NTD reporter or Company 1. FIRST TRANSIT, INC.		
Section A . Contract Summary 01 Contractual Relationship Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transport NTD reporter or Company 1. FIRST TRANSIT, INC. 02 Monetary Nature of Contractual Relationship (Check all that apply) 1. Vegotiated rate per unit of service delivered 2. Cash reimbursement of some of seller's operating deficit		
01 Contractual Relationship		
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)	
NTD reporter		
or Company	1. FIRST TRANSIT, INC.	
Negotiated rate per un	nit of service delivered	
_		
_		
5. Buyer provides vehicl	es to the seller	
6. Maintenance facility l	eased to seller	
7. Other (Describe)		

Section B., Key Financial and Operation Statistics

Mode	Delete MB
04 Vehicles/passenger cars operated in annual maximum service under contract	72
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	4,150,672
07 Net contract expenditures	11,568,364
07a Total contract cost auto calc line 06 plus line 07	15,719,036
08 Other costs incurred by the buyer	232,302
09 Total operating expenses	15,951,338

NTD ID: 9154 Agency N Form Name: Contractual	arne: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
Section A . Contract :	Summary
01 Contractual Relation	onship
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter	
or Company	13. VPSI INC.
_	
NTD reporter or Company 13. VPSI INC. 02 Monetary Nature of Contractual Relationship (Check all that apply) 1. Negotiated rate per unit of service delivered 2. Cash reimbursement of some of seller's operating deficit 3. Cash reimbursement of all of seller's operating deficit 4. Cash reimbursement to seller for reduced fare programs 5. Buyer provides vehicles to the seller 6. Maintenance facility leased to seller	
3. Cash reimburs	sement of all of seller's operating deficit
4. Cash reimbur	sement to seller for reduced fare programs
5. Buyer provide	s vehicles to the seller
6. Maintenance f	facility leased to seller
7. Other (Descril	be)
Section B . Key Fir	sacepd and Operation Statistics

Мо	de	Delete VP
04	Vehicles/passenger cars operated in annual maximum service under contract	557
05	Number of months seller operated service during report year	12
Ор	erating Expenses	
06	Purchased transportation fare revenues	5,869,751
07	Net contract expenditures	2,481,737
07a	Total contract cost auto calc line 06 plus line 07	8,351,488
08	Other costs incurred by the buyer	712,909
09	Total operating expenses	9,064,397

	(e) portrigg () Contractual Relationship (2-30)
Section A JGN Bract:	A Agency Name: Los Angeles Courty Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 me: Contractual Relationship 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation appropriate and the service is being captured in this report as purchased transportation appropriate and the service is being captured in this report as purchased transportation appropriate and the service is being captured in this report as purchased transportation appropriate appropriat
01 Contractual Relation	onship
NTD ID: 9154 Agency Nam Form Name: Contractual Re Section A - Contractual Relations Type * NTD reporter or Company 02 Monetary Nature of C 1. Negotiated rate p 2. Cash reimburser 3. Cash reimburser	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter	
or Company	10. ENTERPRISE RIDESHARE
02 Monetary Nature o	f Contractual Relationship (Check all that apply)
1. Negotiated rai	te per unit of service delivered
2. Cash reimbur	sement of some of seller's operating deficit
3. Cash reimbur	sement of all of seller's operating deficit
Section A charact Summary 01 Contractual Relationship Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportal NTD reporter or Company 10. ENTERPRISE RIDESHARE 02 Monetary Nature of Contractual Relationship (Check all that apply) 1. Negotiated rate per unit of service delivered 2. Cash reimbursement of some of seller's operating deficit 3. Cash reimbursement to seller for reduced fare programs	
5. Buyer provide	Interct Summary I Relationship 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (F 10. ENTERPRISE RIDESHARE Idute of Contractual Relationship (Check all that apply) Idiated rate per unit of service delivered reimbursement of some of seller's operating deficit reimbursement to seller for reduced fare programs r provides vehicles to the seller
6. Maintenance	facility leased to seller
7. Other (Descri	be)

Sein aut Et (A) Papintosa, aud Due woen Statishex

Mode	Delete ☐ VP
04 Vehicles/passenger cars operated in annual maximum service under contract	249
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	3,089,392
07 Net contract expenditures	1,113,572
07a Total contract cost auto calc line 06 plus line 07	4,202,964
08 Other costs incurred by the buyer	318,697
09 Total operating expenses	4,521,661

	Sources of Funds—Funds Expended & Fund Agency Name: Los Angeles County Metropolitan Transportation Authority ces of Funds—Funds Expended & Funds Earned (F-10)	Report: RY 2009 Revision			
		a b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Dee	enty Generated Funds by Transit Agency - All Transit Agencies				
01 Passenger F	ares for Directly Operated Service	HR	34,784,500		
		LR	31,092,141		
		МВ	260,205,372		
02 Total All Dir	rectly Operated Modes		326,082,013	326,082,013	
03 Passenger F	Fares for Purchased Transportation Service	МВ	7,907,457		
		VP	8,959,143		
04 Total All Pu	ırchased Transportation Modes		16,866,600	16,866,600	
05 Park and R	ide Parking Revenue				
06 Other Trans	sportation Revenues				
Auxiliary Trans	sportation Funds				
07 Concession	ons				
08 Advertisir	ng revenues		23,630,097		
09 Other					
10 Total Auxi	liary Transportation Funds		23,630,09	7	
	sportation Funds		21,681,73	7	
Describe Oth	Film Revenue - \$348,273 Interest Income - \$1,834,363 Realized/Unrealized Gain (loss) on sale of Investment - \$95,771 Materiel Sales - \$935,414 Misc Inc - \$18,467,915				
12 Total Park Non-Transpoi	and Ride, Other Transportation, Auxilliary and ration Revenues		45,311,83	45,311,83	4
Revenues Ac Agreement	crued Through a Purchased Transportation				

13a with an NTD reporting agency		
13b with a non-NTD reporting agency		
14 Bonds and Loans		
Contributed Services		
15 State and local government		
16 Contra account for expenses		
17 Net contributed services		
18 Subsidy from Other Sectors of Operations		
19 Bond and Loan Payments		
Sources of Directly Generated Funds by Transit Agency - Independent Political Entities		
Funds Dedicated to Transit at their Source		
Dedicated Taxes		
20 Income taxes		
21 Sales taxes		
22 Property taxes		
23 Gasoline taxes		
24 Other taxes*		
25 Bridge, tunnel and highway tolls		
26 High Occupancy tolls		
27 Other dedicated funds		
28 Total Funds Dedicated to Transit at their Source		
29 Other Directly Generated Funds		
30 Total Directly Generated Funds	388,260,447	388,260,447
31 Bond and Loan Payments		
Logar Torranent Printes of Fands		
32 Funds Allocated to Transit out of the General Revenues of the Government Entity		
Funds Dedicated to Transit at Their Source		
Dedicated Taxes		

Income taxes

•	34	Sales taxes	810,579,596	705,957,401	68,957,794
-	35	Property taxes			
	36	Gasoline taxes			
na	37	Other taxes			
-	38	Bridge, tunnel and highway tolis			
-	39	High Occupancy tolls			
	40	Other dedicated funds			
•	41 T	otal Funds Dedicated to Transit at Their Source	810,579,596	705,957,401	68,957,794
	42 Oth	her Funds*	25,848,505	21,482,827	4,365,678
•	Descr Other:	ibe County Buydown (discounted fare & stamps)\$669,463; Hollywood Bowl (seasonal free shuttle ride)\$413,363; Gen Fund (CNG Alternative Fuel Tax Credits received from the IRS)\$20,400,000,			
nida	43 Tot	tal Local Funds	836,428,101	727,440,228	73,323,472
	44 Bo	nd and Loan Payments		897,887,000	17,007,000
-	State (Sovernment, Soutues of Finets			
		nds Allocated to Transit out of the General Revenues of vernment Entity	270,894,274		270,894,274
•	Fund	ds Dedicated to Transit at their Source			
-	De	edicated Taxes			
	46	Income taxes			
-	47	Sales taxes			
	48	Property taxes			
••	49	Gasoline taxes	41,106,348	33,343,008	7,763,340
-	50	Other taxes			
•	51	Bridge, tunnel and highway tolls			
	52	High occupancy tolls			
•	53	Other dedicated funds	32,330,554		32,330,554
Kasi	Desc	ribe Other:* PROP 1B-PTMISEA - \$32,330,554			
-			70 406 000	22 242 000	40,093,894
···	54	Total Funds Dedicated to Transit at their Source	73,436,902	33,343,008	4 v,033,034
	55 Ot	ther Funds			

	56 Total State Funds	344,331,176	33,343,008	310,988,168
	57 Bonds and Loan Payments			
•	Federal Government Sources of Funds			
	Funds Received from FTA			
•	58 FTA Capital Program Funds (§5309)	1,457,440		1,457,440
	58 a ARRA Fixed Guldeway Modernization Funds(§5309)			
	58 b ARRA major Capital investment(New Starts)Funds(§5309)	66,740,000		66,740,000
•	59 FTA Urbanized Area Formula(UAFP) program (§5307)	104,743,299	28,507,760	76,235,539
	60 §5307 - capital assistance spent on operations (including maintenance expenses)			
•	60 a ARRA Urbanized Area Program Funds(§5307)			
•	60 b ARRA Urbanized Area Program Funds(§5307)- Capital assistance spent on operations(including maintenance expenses)			
	61 FTA Metropolitan Planning (§5303)			
•	62 FTA Clean Fuels Program (§5308)			
•	63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)			
	64 §5310 - capital assistance spent on operations (including maintenance expenses)			
	65 FTA Other Than Urbanized Area (§5311)			
	66 §5311 - capital assistance spent on operations (including maintenance expenses)			
	66 a FTA ARRA Other than Urbanized Area Program funds(§5311)			
•	66 b FTA ARRA other than Urbanized Area Program funds(§5311) - capital assistance spend on operations(including maintenance expenses)			
	67 FTA Job Access and Reverse Commute Formula Program (§5316)	2,313,456	2,313,456	
-	88 FTA New Freedom Program (§5317)			
_	69 §5317 - capital assistance spent on operations (including maintenance expenses)			
	70 FTA Transit in the Park (§5320)			
-	70 a ARRA TIGGER(Greenhouse GAs and Energy Reduction)Funds			
	71 Other FTA Funds			
•				
_	72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)		184,970,985	

Describe Other:* Section 3 (5309) Preventive Maintenance

-				
	73 Total FTA Funds	175,254,195	215,792,201	144,432,979
•	74 Funds Received from other USDOT Grant Programs			
•	75 Other Federal Funds	571,600		571,600
	Describe Department of Homeland Security - \$571,600			
-	76 Total Federal Funds	175,825,795	215,792,201	145,004,579
-	77 Bonds and Loan Payments			
	Summary			
-	78 Total Funds Earned During Period	1,744,845,519		
	79 Total Funds Expended on Operations During Period		1,364,835,884	
-	80 Total Funds Expended on Capital During Period			529,316,219
***	81 Total Bond and Loan Payments		897,887,000	17,007,000
	82 ARRA Total Funds Earned During Period	66,740,000		
-	83 ARRA Total Funds Expended on Operations During Period			
	84 ARRA Total Funds Expended on Capital During Period			66,740,000

NFD internet Reporting - Uses of Capital (F-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Uses of Capital (F-20)

		а	b	С	d	е	f	g	h	į	j
Mode :	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
a HR	DO	1,490,092	5,721,366		1,946,504		20,238		424,781		9,602,98
a LR	DO	525,563	2,041,025		1,396,731	276,431	1,406,520		2,467,762	294,870	8,408,90
a MB	DO	2,281,340		25,532	35,485,378	110,473,819	6,225,747	190,732	9,797,626	802,072	165,282,2
a MB	PT										
a VP	PT										
a To	otal	4,296,995	7,762,391	25,532	38,828,613	110,750,250	7,652,505	190,732	12,690,169	1,096,942	183,294,12
pansion	of Servic	0									
		а	b	С	d	е	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
b HR	DO										
b LR	DO	284,844,933	30,800,576			24,871,993		13,184			340,530,68
b MB	DO	1,947,245						3,544,159			5,491,4
b MB	PT										
b VP	PT	000 700 470	20 000 576			24 974 992		2 557 242			
Sb To	otai	286,792,178	30,800,576			24,871,993		3,557,343			346,022,09
otai All U	ses of Ca	pitel									
		а	b	С	d	е	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Totai
c HR	DO	1,490,092	5,721,366		1,946,504		20,238		424,781		9,602,98
2c LR	DO	285,370,496	32,841,601		1,396,731	25,148,424	1,406,520	13,184	2,467,762	294,870	348,939,58
Bc MB	DO	4,228,585		25,532	35,485,378	110,473,819	6,225,747	3,734,891	9,797,626	802,072	170,773,6
tc MB	PT										
5c VP	PT										

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Operating Expenses (F-30) Mode: HR Service: DO

anna saarii saa maana dahaanaanka aa saa hakkaniiliiliiliiliiliin aa aa maanaaniiliin ka aa aa aa aa aa aa aa a		energy and the destack of the second of the second or the second of the second or the	er ,	Marone and a find a recommendary and demonstration of the second	
Line	а	b	С	d	е
Expense Object Class	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
Labor (501)					•
01 Operators' salaries and wages (01)	3,609,538				3,609,538
02 Other salaries and wages (02)	4,351,433	7,339,822	8,175,260	4,349,689	24,216,204
03 Fringe Benefits (502)	5,699,578	5,254,872	5,852,996	3,114,117	19,921,563
04 Services (503)	17,639,432	21,451	5,117,508	2,546,274	25,324,665
Materials and Supplies (504)					
05 Fuel and lubricants (01)	18,354	75,860			94,214
06 Tires and tubes (02)		10,665			10,665
07 Other materials and supplies (99)	61,317	3,053,425	1,565,337	276,020	4,956,099
08 Utilities (505)	8,906,830			602,294	9,509,124
09 Casualty and Liability Costs (506)				526,665	5 26,66 5
10 Taxes (507)				199,681	199,681
13 Miscellaneous Expenses (509)				423,602	423,602
14 Expense Transfers (510) 15 Total Modal Expenses	40,286,482	15,756,095	20,711,101	12,038,342	88,792,020

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Operating Expenses (F-30) Mode: LR Service: DO

Line Expens. Cinect Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
Operators' salaries and wages (01) Other salaries and wages (02) Fringe Benefits (502) Services (503) Materials and Supplies (504)	8,998,249 9,337,827 13,127,531 29,478,938	11,965,744 8,566,756 18,198	10,345,301 7,406,615 2,765,175	8,467,812 6,062,446 5,861,851	8,998,249 40,116,684 35,163,348 38,124,162
05 Fuel and lubricants (01)	13,389	194,996			208,385
06 Tires and tubes (02)		9,698			9,698
07 Other materials and supplies (99)	281,613	6,940,970	2,596,089	826,471	10,645,143
08 Utilities (505)	12,689,619			1,256,081	13,945,700
09 Casualty and Liability Costs (508)				598,482	598,482
10 Taxes (507)				356,137	356,137
13 Miscellaneous Expenses (509)				1,937,785	1,937,785
14 Expense Transfers (510) 15 Total Modal Expenses	73,927,166	27,696,362	23,113,180	25,367,065	150,103,773

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Operating Expenses (F-30) Mode: MB Service: DO

Line	a Vehicle Operations 010	b Vehicle Maintenance 041	c Non-Vehicle Maintenance 042	d General Administration 1 60	e Total Modal
Expense Object wass	Total	Total	Total	Total	Expenses
Labor (501)					
01 Operators' salaries and wages (01)	211,569,673				211,569,673
02 Other salaries and wages (02)	33,093,648	84,995,634	19,100,025	34,989,473	172,178,780
03 Fringe Benefits (502)	175,164,278	60,851,781	13,674,473	25,067,076	274,757,608
04 Services (503)	30,421,924	612,704	9,049,203	27,786,347	67,870,178
Materials and Supplies (504)					
05 Fuel and lubricants (01)	57,083,762	2,227,681			59,311,443
06 Tires and tubes (02)	6,081,842	148,180			6,230,022
07 Other materials and supplies (99)	696,416	48,315,092	4,072,869	6,077,897	59,162,274
08 Utilities (505)				9,833,494	9,833,494
09 Casualty and Liability Costs (506)				25,839,078	25,839,078
10 Taxes (507)	489,002	161,022		1,487,993	2,138,017
13 Miscellaneous Expenses (509)				13,692,725	13,692,725
14 Expense Transfers (510)				-3,565,136	-3,565,136
15 Total Modal Expenses	514,600,545	197,312,094	45,896,570	141,208,947	899,018,156

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Operating Expenses (F-30) Mode: MB Service: PT

Line	a Vehicle Operations 010	b Vehicle Maintenance 041	c Non-Vehicle Maintenance 042	d General Administration 160	e Total Modal
Expense Object Class	Total	Total	Total	Total	Expenses
Labor (501)					
 Operators' salaries and wages (01) Other salaries and wages (02) Fringe Benefits (502) Services (503) Materials and Supplies (504) 				187,773 117,724 229,887	187,773 117,724 229,887
05 Fuel and lubricants (01)					
Tires and tubes (02)Other materials and supplies (99)Utilities (505)				12,443	12,443
09 Casualty and Liability Costs (506)					
10 Taxes (507) Purchased Transportation (508) 11 In Report (01) 12 Filing Separate Report (02)	23,367,199 2,574,529	6,702,263 736,643	1,135,660 153,191	4,289,684 629,983	35,494,806 4,094,346
13 Miscellaneous Expenses (509)	2,07-4,025	. 55,5 .5	,	37,237	37,237
14 Expense Transfers (510) 15 Total Modal Expenses	25,941,728	7,438,906	1,288,851	5,504,731	40,174,216

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$35,494,806)

The sum of the total on line 12 should equal the sum of lines 06 and 07 of the B-30s for service reported by another NTD reporter for this mode (\$4,094,346)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$585,064)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a seperate report (\$40,174,216)

NTD ID: 9154

Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2009 Revision 1 12/2/09

Form Name: Operating Expenses (F-30) Mode: VP Service: PT

Line	а	b	С	d	e
ti (Bhieot Curi)	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
	iotai	Total	Total	Total	expenses
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)				263,345	263,345
03 Fringe Benefits (502)				156,210	156,210
04 Services (503)				179,043	179,043
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)				11,873	11,873
08 Utilities (505)					
09 Casualty and Liability Costs (508)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	3,967,785	2,171,338	587,882	5,827,447	12,554,452
12 Filing Separate Report (02)					404 405
13 Miscellaneous Expenses (509)				421,135	421,135
14 Expense Transfers (510)			5.7.000	0.050.050	42 500 050
15 Total Modal Expenses	3,967,785	2,171,338	587,882	6,859,053	13,586,058

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$12,554,452)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$1,031,606)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a seperate report (\$13,586,058)

Cperating Expenses Summary (F-40)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Operating Expenses Summary (F-40)

Lin	e	a Vehicle Operations 010	b Vehicle Maintenance 041	c Non-Vehicle Maintenance 042	d General Administration 160	e Total
SK:	nense Object City is	Total	Total	Total	Total	Expenses
Lai	por (501)					
01	Operators' salaries and wages (01)	224,177,460				224,177,460
02	Other salaries and wages (02)	46,782,908	104,301,200	37,620,586	48,258,092	236,962,786
03	Fringe Benefits (502)	193,991,387	74,673,409	26,934,084	34,517,573	330,116,453
04	Services (503)	77,540,294	652,353	16,931,886	36,603,402	131,727,935
Ma	terials and Supplies (504)					
05	Fuel and lubricants (01)	57,115,505	2,498,537			59,614,04
06	Tires and tubes (02)	6,081,842	168,543			6,250,38
07	Other materials and supplies (99)	1,039,346	58,309,487	8,234,295	7,204,704	74,787,832
80	Utilities (505)	21,596,449			11,691,869	33,288,31
09	Casualty and Liability Costs (506)				26,964,225	26,964,225
10	Taxes (507)	489,002	161,022		2,043,811	2,693,83
Pu	rchased Transportation (508)					
11	In report (01)	27,334,984	8,873,601	1,723,542	10,117,131	48,049,25
12	5, ,	2,574,529	736,643	153,191	629,983	4,094,34
13	·				16,512,484	16,512,48
14			250 274 705	04 507 584	-3,565,136	-3,565,136
15	•	658,723,706	250,374,795	91,597,584	190,978,138	1,191,674,22
16 (DI	Americans with Disabilities Act of 1990 (ADA)-Related Expenses R only)					
•		Funds Applied	Funds Not Applied	Total Expenses for Period		
	conciling Items	155,043,391	Арриса	155,043,391		
	Interest Expenses (511) Leases and Rentals (512)	18,118,269		18,118,269		
18 19		.5,7,5,200		, , , , , , , , , , , , , , , , , , , ,		
20						
21			455,574,840	455,574,840		
22	48.4 48.4					
23			-1,220,257	-1,220,257		
24	- · · · · · · · · · · · · · · · · · · ·	173,161,660	454,354,583	627,516,243		
25	Americans with Disabilities Act of 1990 (ADA)-Related Expenses					
•	R Only) Total Expenses from Published Reports for Transit Operations	1,364,835,883	454,354,583	1,819,190,466		

Line	а	b	С	g
Passenger Stations	Number of Facilities			
11 Americans with Disabilities Act of 1990 (ADA) accessible	16			
2 Americans with Disabilities Act of 1990 (ADA) non-accessible				
3 Total Stations	16			
4 Number of Multi-Modal Stations				
95 Escalators	104			
6 Elevators	49			
Janteanos Fulltos				
General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
7 Serving under 200 vehicles	1			1
08 Serving 200 - 300 vehicles				
9 Serving more than 300 vehicles				
10 Number of Heavy Maintenance Facilities				
11 Total Maintenance Facilities	1			1

NTD ID: 9154 Agency Name: Los Angeles Country Metro-politan Transportation Authority Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: LR Service: DO Line	Fr.
Line a b c Number of Facilities Passenger Stations 1 Americans with Disabilities Act of 1990 (ADA) accessible 49 2 Americans with Disabilities Act of 1990 (ADA) non-accessible 3 Total Stations 49 Number of Multi-Modal Stations 5 Escalators 19 Elevators 50 Maintenance Facilities Central Purpose Maintenance Facilities Owned 5 Serving under 200 vehicles 3	
Number of Facilities Passenger Stations O1 Americans with Disabilities Act of 1990 (ADA) accessible 49 O2 Americans with Disabilities Act of 1990 (ADA) non-accessible O3 Total Stations 49 O4 Number of Multi-Modal Stations O5 Escalators 19 O6 Elevators 50 Maintenance Pacilities Central Purpose Maintenance Facilities O6 Serving under 200 vehicles O7 Serving under 200 vehicles	
Americans with Disabilities Act of 1990 (ADA) accessible 49 Americans with Disabilities Act of 1990 (ADA) non-accessible 7 Total Stations 49 Number of Multi-Modal Stations 50 Escalators 19 Elevators 50 Maintenance Pacilities General Purpose Maintenance Facilities Owned Owned Owned Serving under 200 vehicles Americans with Disabilities Act of 1990 (ADA) non-accessible 49 Leased from Another Public Agency Leased from a Private Entity	g
Americans with Disabilities Act of 1990 (ADA) non-accessible 7 Total Stations 49 Number of Multi-Modal Stations 5 Escalators 19 Relevators 50 Leased from Another Public Agency 7 Serving under 200 vehicles 49 Leased from Another Public Agency 5 Serving under 200 vehicles	
103 Total Stations 49 Number of Multi-Modal Stations 105 Escalators 19 National Stations 50 National Stations 50 National Pulpose Maintenance Facilities	
Number of Multi-Modal Stations 55 Escalators 19 66 Elevators 50 Maintenance Facilities 68 Purpose Maintenance Facilities Owned 9 Serving under 200 vehicles 3	
05 Escalators 19 06 Elevators 50 Maintenance Facilities General Purpose Maintenance Facilities 07 Serving under 200 vehicles 3 Leased from Another Public Agency Leased from a Private Entity	
O8 Elevators 50 Maintenance Facilities Leased from Another Public Agency General Purpose Maintenance Facilities 07 Serving under 200 vehicles 3	
Maintenance Facilities General Purpose Maintenance Facilities Owned Owned Leased from Another Public Agency Leased from a Private Entity	
General Purpose Maintenance Facilities Owned Leased from Another Public Agency Leased from a Private Entity	
General Purpose Maintenance Facilities Owned Public Agency Entity Or Serving under 200 vehicles 3	
o, Garagana 200 to hold o	Total
	3
08 Serving 200 - 300 vehicles	
09 Serving more than 300 vehicles	
10 Number of Heavy Maintenance Facilities	
11 Total Maintenance Facilities 3	3

entergraphical and the historical desired	Stations and Maintenance Facilities - DO (A-10) Mode	e: MB Service: DO	and the second	gan aman an ann ann an an an an an an an an an	r. S. A
Line		а	Ь	C	g
Partier St	্রিক্ট-প্রারম্ভ	Number of Facilities			
01 America	ns with Disabilities Act of 1990 (ADA) accessible	8			
02 America	ns with Disabilities Act of 1990 (ADA) non-accessib	le			
03 Total St	ations	8			
04 Number	of Multi-Modal Stations				
05 Escalat	ors	1			
06 Elevato	rs	15			
Maintenance	Facilities				
General Purp	ose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
-	under 200 vehicles	1			1
08 Serving	200 - 300 vehicles	10			10
09 Serving	more than 300 vehicles				
10 Numbe	r of Heavy Maintenance Facilities	1			1
11 Total M	aintenance Facilities	12			12

く NTD	Stations and Maintenance ID: 9154 Agency Name: Los Angeles County Metropolitan Tran		eport: RY 2009 Revisi	on 1 12/2/09	\$ 5 m	- 141
Forn	n Name: Stations and Maintenance Facilities - PT (A-10) Mode: N	AB Service: PT	ger offensenginger (statistically for the other statistics consistency and con	nggg - 1 mga sawananang gasay filosoo - 1 si si si si si gangganggangang ar mi 1 si silih ah bibasas	entre transporter to a second	
Line		а	d	е	f	9
Pas	senger Stations	Number of Facilities				
01	Americans with Disabilities Act of 1990 (ADA) accessible	22				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible					
03	Total Stations	22				
04	Number of Multi-Modal Stations	13				
05	Escalators	6				
06	Elevators	9				
11. :	produce goden ices					
Ger	neral Purpose Maintenance Facilities	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07	Serving under 200 vehicles				3	3
80	Serving 200 - 300 vehicles					
09	Serving more than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities				3	3

Stations and Maintenance Facilities - PT (A-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: VP Service: PT d е f 9 Maintenance Facilities Owned by Public
Agency for
Service Provider

Leased by Public
Agency for
Service Provider Leased by Service Provider Owned by Service Provider General Purpose Maintenance Facilities Total 07 Serving under 200 vehicles 08 Serving 200 - 300 vehicles 09 Serving more than 300 vehicles 10 Number of Heavy Maintenance Facilities 11 Total Maintenance Facilities

Company Mileage Rail (A-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Transit Way Mileage Reil (A-20)

Line	a	b
Mode/Service	HR/DO	LR/DO
Guideway Classification	Miles of Track	Miles of Track
01 At grade: Exclusive right-of-way (ROW)	1.3	17
02 At grade: With cross traffic		42.4
03 At grade: Mixed and cross traffic		0
04 Elevated-on-structure		13.8
05 Elevated-on-fill		24 .7
06 Open-cut	0.2	16.1
07 Subway	32.6	2.3
08 Total Miles	34.1	116.3
	Crossings	Crossings
09 At grade Crossings: With cross traffic		104
10 At grade Crossings: Mixed and cross traffic		
11 Total Crossings		104

Transit Way Mileage Non-Rail (A-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Transit Way Mileage Non-Rail (A-20)

Line		а	р
Мос	le/Service	MB/DO	MB/PT
Gui	deway Classification	Lane Miles	Lane Miles
12	Exclusive right-of-way (ROW)	111.5	38.5
13	Controlled access right-of-way (ROW)		
08	Total Miles	111.5	38.5

○ NT	D/Intern	at Report	ing -	Revenue Ve	hicle inv	eritory (A-30)			1							t e e e e		716.7		(1997)	
NTD ID: 9	154 Ag	ency Name	e: Los Ang	eles County M	/letropolitar	Transportation	Authority	Report: R	Y 2009 Re	vision 1 1	2/2/09										
Form Nan	ne: Revenu	e Vehicle Inv	entory (A-	30) Mode	: HR Se	rvice: DO															
	a	b	c	d	e	f	g	h	i	j	k	l Number of	m	n	0	P	q	ľ	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	with Disabilities Act of 1990 (ADA) Accessible	Disabilities Act of 1990 (ADA) Accessible Vehicles wth	Number of Emergency Contingency	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Vehicles	Average Lifetime Miles per Active Vehicle		Delete Vehicle Fleet
5197	30	2. Yes	01. HR	5. OOPA	1. UA	1991	0	BFC	A650	30	0	30	0	07. EP	75	57	53	636,734	539,894	Select	
5198	74	2. Yes	01. HR	5. OOPA	1. UA	1998	0	BFC	A650	74	0	74	0	07. EP	75	57	53	5,941,460	715,085	Select	
	104									104	0	104	0					6,578,194			<u></u> !

Lines 1 - 2 of 2

	TD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 prin Name: Revenue Vehicle Inventory (A-30) Mode: LR Service: DO																				
	а	b	С	d	e	f	g	h	i	j	k	ı	m	n	o	P	q	r	s	t	U
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code		Year of Manufacture		Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles wth Lifts	Disabilities Act of 1990 (ADA) Accessible Vehicles		Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5172	54	2. Yes	01. LR	1. LPPA	1. UA	1989	0	SUM	P865	54	0	54	0	07. EP	89	76	68	3,806,567	1,073,173	Select	
5173	15	2. Yes	01. LR	1. LPPA	1. UA	1994	0	SUM	P2020	15	0	15	0	07. EP	89	76	68	1,027,403	1,059,450	Select	
5174	28	2. Yes	01. LR	3. LRPA	1. UA	1993	0	SDU	P2000	28	0	28	0	07. EP	90	76	68	2,587,705	609,273	Select	\Box
5176	24	2. Yes	01. LR	1. LPPA	1. UA	2001	0	SDU	P2000	24	0	24	0	07. EP	90	76	68	1,567,551	346,592	Select	
31095	3	2. Yes	01. LR	5. OOPA	1. UA	2008		BFC	P2550	3	0	3	0	07. EP	90	76	68	27,623	9,702	Select	
	124									124	0	124	0					9,016,849			با

Lines 1 - 5 of 5

NTD Internet Reporting: 4 Revenue Vehicle Inventory (A-30) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: DO h a h C d g D q ш Number of Americans Number of Americans Disabilities with Act of Disabilities 1990 Act of (ADA) Average Number 1990 Accessible Total Miles Lifetime (ADA) Number Vehicles Number of on Active Miles Vehicles of Active Accessible wth Emergency Fuel Vehicle Supports Delete Vehicle Vehicles Der Contingency Dedicated Ownership Funding Year of Year of Manufacturer Model Vehicles Vehicles Ramps / Length Seating Standing in Total Type During the Type Active Another Vehicle Code RVI ID. Fleet Fleet Code Code Source Manufacture Rebuild Code Number in Fleet wth Lifts Low Floor Vehicles (in feet) Capacity Capacity Period Vehicle Mode Fleet 04. DF 1988 TMC RTST80206 0 0 0 0 40 07. BU 5. OOPA 1. UA 43 10 5179 2. Yes 0 Select 2002 NAB 40LFW08 20 0 20 0 03. CN 40 40 10 5180 20 2. Yes 07. BU 5. OOPA 1. UA 433,082 204,324 Select 07. BU 5, OOPA 1, UA 1998 FIL D40LF 14 0 14 n 04. DF 40 39 9 389,730 399,121 Select 5181 16 2. Yes GMC RTSII ٥ 35 5186 1 2. Yes 07. BU 5. OOPA 1. UA 1982 0 ٥ 0 04. DF 36 9 0 0 Select 1992 TMC RTST80206 0 04. DF 40 10 5187 45 2. Yes 07. BU 5. OOPA 1. UA 43 95,563 485,822 Select 07. BU 5. OOPA 1. UA 1996 NEO AN440A 96 96 0 0 03. CN 40 43 10 2,979,916 461,002 Select 5188 97 2. Yes NEO AN440A 173 173 0 ٥ 03. CN 40 43 10 07. BU 5. OOPA 1. UA 1995 7,937,327 573,639 Select 5189 196 2. Yes 1997 NEO AN440A 299 299 0 0 03. CN 40 43 10 5, OOPA 1, UA 5190 299 2. Yes 07. BU 13,045,177 495,043 Select FIL C40LF 221 221 223 2. Yes 07. BU 5, OOPA 1. UA 2000 0 0 03. CN 40 43 10 7,467,495 325,752 Select 5191 FIL 5192 223 2. Yes 07. BU 5. OOPA 1. UA 1999 C40HF 221 221 0 0 03. CN 40 43 10 7,832,458 369,198 Select 2000 NAB 40LFW08 187 0 187 0 03. CN 40 40 5193 215 2. Yes 07. BU 5. OOPA 1. UA 10 7,299,387 354,250 Select 07. BU 5. OOPA 1. UA 2001 NAB 40LFW08 213 213 0 03. CN 40 40 10 215 9,508,718 359,066 Select 5194 2. Yes NEO AN440A 100 100 0 40 5. OOPA 1999 0 03. CN 43 10 5195 100 2. Yes 07. BU 1. UA 4,131,435 416,159 Select 14439 07. BU 5. OOPA 1. UA 2005 NAB 40LFW18 75 0 75 0 03. CN 40 40 10 75 2. Yes 3,367,512 200,928 Select 2001 NAB 40LFW08 349 0 349 0 03. CN 40 40 10 14440 350 2. Yes 07. BU 5. OOPA 1. UA 15,409,345 332,240 Select 14441 100 07. BU 5. OOPA 1. UA 2004 NAB 45LFW 96 0 96 0 03. CN 45 46 11 4,016,194 176,596 Select 2. Yes 2005 NAB 60BRT01 200 0 200 03. CN 60 57 14442 200 2. Yes 07, BU 5, OOPA 1, UA 11 8,366,958 152,215 Select 2006 NAB 60BRT01 94 0 94 03. CN 60 57 07. BU 5. OOPA 1. UA 11 3,510,961 91,015 Select 25878 96 2. Yes NAB 60BRT01 2007 94 0 94 60 57 3,526,803 57,015 Select 2. Yes 07. BU 5. OOPA 1. UA 03. CN 11 31106 NAB 42BRT01 6 6 42 5. OOPA 1. UA 2008 09. GA 42 10 48.798 33987 6 2. Yes 8,989 Select 33988 100 2. Yes 07. BU 5. OOPA 1. UA 2008 NAB 45LFW 67 67 03. CN 45 46 11 337,652 7,273 Select 2,673 2.529 893 1,636 0 99,704,511

NTD ID: 9 Form Nar	ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority In Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: PT																				
	a Number of Vehicles in Total	b Dedicated	c Vehicle Type	d Ownership	e	f Year of	g Year of	h	i Model	Number of Active Vehicles	with Disabilities Act of 1990	Disabilities Act of 1990 (ADA) Accessible Vehicles wth	m Number of Emergency Contingency	n Fuel Type	o Vehicle Length	p	q Standing	Total Miles on Active Vehicles Duning	Miles per	t Supports Another	u Delete Vehicle
RVI ID.	Fleet	Fleet	Code	Code		Manufacture	Rebuild	Code	Number	in Fleet	wth Lifts	Low Floor	Vehicles	Code	(in feet)		Capacity		Vehicle	Mode	Fleet
5156	5	2. Yes	07. BU	5. OOPA	1. UA	2001	0	FRD	F450	5	5	0	0	04. DF	20	16	7	131,480	252,971	Select	
5157	6	2. Yes	07. BU	5. OOPA	1. UA	2001	0	BBB	CSRE	6	6	0	0	04. DF	38	38	15	126,855	32,604	Select	
5158	16	2. Yes	07. BU	5. OOPA	1. UA	2001	0	TBB	TL150	16	16	0	0	04. DF	40	43	15	665,636	109,923	Select	
5162	67	2. Yes	07. BU	5. OOPA	1. UA	2000	0	OBI	11000	67	0	66	0	04. DF	30	30	15	3,028,732	179,705	Select	
5163	27	2. Yes	07. BU	5. OOPA	1. UA	2001	0	EDN	MST	26	26	0	0	04. DF	30	30	12	916,267	106,157	Select	
5164	15	2. Yes	07. BU	5. OOPA	1. UA	2002	0	EDN	Aerotech240	15	15	0	0	04. DF	20	18	7	452,004	230,608	Select	
5165	15	2. Yes	07. BU	5. OOPA	1. UA	2002	0	EDN	EZRIDER	15	0	15	0	15. LP	30	26	12	725.481	81,556	Select	
14811	1	2. Yes	07. BU	5. OOPA	1. UA	1989	0	TMC	T80206	0	0	0	0	04. DF	40	43	15	•	-	Select	
18353	24	2. Yes	07. BU	5. OOPA	1. UA	2000	0	NAB	40LFW	24	24	0	0	03. CN	40	40	15	1,395,540			
18354	1	2. Yes	07. BU	5. OOPA	1. UA	1997	0	FRD	CUTAWAY	0	0	0	0	04. DF	20	18	7	1,000,010		Select	
25879		2. Yes	07. BU	5. OOPA	1. UA	1989	0	GIL	Phantom	4	0	4	0	04. DF	30	45	15	450.007			브
	4		07. BU				U	EDN		•	4	0	_					•	299,807		
31094	١	2. Yes			1. UA	2001			Aerotech	1	'	•	0	04. DF	30	16	7	•	182,712		
34059	4	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	LF40	4	0	0	0	04. DF	40	39	7	96,567	640,681	Select	
34060	1	2. Yes	07. BU	5. OOPA	1. UA	1992		FRD	TMC	0	0	0	0	04. DF	40	39	7		;	Select	
	187									183	93	85	0					7,718,956			

Revenue Vehicle Inventory (A-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Revenue Vehicle Inventory (A-30) Mode: VP Service: PT

	а	b	c	d	e	f	g	h	i	j	k	l Number of	m	n	o	p	q	r	s	t	ប
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture		Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	with Disabilities Act of 1990 (ADA) Accessible	Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with		Fuel Type Code	Vehicle Length (in feet)		Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
25864	1	1. No	02. VN	6. OOPE	5. NFPE					1	1	0		0 9. GA		9				Select	
25880	1	1. N o	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		14				Select	
25881	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		10				Select	
25882	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		12				Select	
25883	4	1. No	02. VN	2. LPPE	5. NFPE					4	0	0		09. GA		14				Select	
25884	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		10				Select	
25885	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		14				Select	
25886	1	1. N o	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		7				Select	
25887	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		8				Select	
25888	2	1. N o	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		9				Select	
25889	3	1. No	02. VN	6. OOPE	5. NFPE					3	0	0		09. GA		10				Select	
25890	2	1. N o	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		12				Select	
25891	16	1. No	02. VN	6. OOPE	5. NFPE					16	0	0		09. GA		8				Select	
25892	1	1. N o	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		9				Select	
25893	3	1. No	02. VN	6. OOPE	5. NFPE					3	0	0		09. GA		10				Select	
25894	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		12				Select	
25896	6	1. No	02. VN	6. OOPE	5. NFPE					6	0	0		09. GA		14				Select	
25897	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		10				Select	
25898	9	1. No	02. VN	6. OOPE	5. NFPE					9	0	0		09. GA		12				Select	
25899	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		8				Select	
25900	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		8				Select	
25901	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		10				Select	
25902	3	1. No	02. VN	6. OOPE	5. NFPE					3	0	0		09. GA		12				Select	

											_
25903	18	1. No	02. VN	6. OOPE 5. NFPE	18	0	0	09. GA	7	Select	
25904	32	1. No	02. VN	6. OOPE 5. NFPE	32	0	0	09. GA	8	Sølect	
25905	11	1. No	02. VN	6. OOPE 5. NFPE	11	0	0	09. GA	9	Select	
25906	9	1. No	02. VN	6. OOPE 5. NFPE	9	0	0	09. GA	10	Select	
25907	11	1. No	02. VN	6. OOPE 5, NFPE	11	0	0	09, GA	12	Select	
25908	14	1. No	02. VN	6. OOPE 5. NFPE	14	0	0	09. GA	14	Select	
25909	7	1. N o	02. VN	6. OOPE 5. NFPE	7	0	0	09. GA	10	Select	
25910	1	1. No	02. VN	6. OOPE 5. NFPE	1	0	0	09. GA	11	Select	
25911	16	1. No	02. VN	6. OOPE 5. NFPE	16	0	0	09. GA	12	Select	
25912	10	1. No	02. VN	6. OOPE 5. NFPE	10	0	0	09. GA	14	Select	
25913	1	1. No	02. VN	6. OOPE 5. NFPE	1	0	0	09. GA	15	Select	
25914	2	1. No	02. VN	6. OOPE 5. NFPE	2	0	0	09. GA	7	Select	
25915	1	1. No	02. VN	6. OOPE 5. NFPE	1	0	0	09. GA	7	Select	
25916	9	1. No	02. VN	6. OOPE 5. NFPE	9	0	0	09. GA	8	Select	
25917	2	1. No	02. VN	6. OOPE 5. NFPE	2	0	0	09. GA	7	Select	
25918	1	1. No	02. VN	6. OOPE 5. NFPE	1	0	0	09. GA	10	Select	
25919	1	1. No	02. VN	6. OOPE 5. NFPE	1	0	0	09. GA	12	Select	
25920	1	1. No	02. VN	6. OOPE 5. NFPE	1	0	0	09. GA	14	Select	
25921	50	1. No	02. VN	6. OOPE 5. NFPE	50	0	0	09. GA	7	Select	
31150	1	1. No	02. VN	6. OOPE 5. NFPE	1	0	0	09. GA	7	Select	
31151	35	1. No	02. VN	6. OOPE 5. NFPE	35	0	0	09. GA	8	Select	
31152	11	1. No	02. VN	6. OOPE 5, NFPE	11	0	0	09. GA	9	Select	
31153	7	1. No	02. VN	6. OOPE 5. NFPE	7	0	0	09. GA	10	Select	
31154	11	1. No	02. VN	6. OOPE 5. NFPE	11	0	0	09. GA	12	Select	
31160	5	1. No	02. VN	6. OOPE 5. NFPE	5	0	0	09. GA	14	Select	
31161	5	1. No	02. VN	6. OOPE 5. NFPE	5	0	0	09. GA	10	Select	
31162	7	1. No	02. VN	6. OOPE 5. NFPE	7	0	0	09. GA	12	Select	
31163	4	1. No	02. VN	6. OOPE 5, NFPE	4	0	0	09. GA	20	Select	
31164	2	1. No	02. VN	6. OOPE 5. NFPE	2	0	0	09. GA	20	Select	
31165	4	1. No	02. VN	6. OOPE 5. NFPE	4	0	0	09. GA	17	Select	
31166	4	1. No	02. VN	6. OOPE 5. NFPE	4	0	0	09. GA	17	Select	
31167	12	1. No	02. VN	6. OOPE 5. NFPE	12	0	0	09. GA	17	Select	
31168	1	1. No	02. VN	6. OOPE 5. NFPE	1	0	0	09. GA	10	Select	

31169	76	1. No	02. VN	6. OOPE	5. NFPE	76	0	0	09. GA	7	Select	
31170	2	1. No	02. VN	6. OOPE	5. NFPE	2	0	0	09. GA	7	Select	
31171	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	8	Select	
31172	40	1. No	02. VN	6. OOPE	5. NFPE	40	0	0	09. GA	8	Select	
31173	10	1. No	02. VN	6. OOPE	5. NFPE	10	0	0	09. GA	9	Select	
31174	45	1. No	02. VN	6. OOPE	5. NFPE	45	0	0	09. GA	10	Select	
31175	1	1. No	02. VN	6. OOPE	5. NFPE	1	1	0	09. GA	9	Select	
31180	17	1. No	02. VN	6. OOPE	5. NFPE	17	0	0	09. GA	10	Select	
31181	24	1. No	02. VN	6. OOPE	5. NFPE	24	0	0	09. GA	12	Select	
31182	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	14	Select	
31183	19	1. No	02. VN	6. OOPE	5. NFPE	19	0	0	09. GA	10	Select	
31184	12	1. No	02. VN	6. OOPE	5. NFPE	12	0 .	0	09. GA	11	Select	
31185	13	1. No	02. VN	6. OOPE	5. NFPE	13	0	0	09. GA	12	Select	
31186	6	1. No	02. VN	6. OOPE	5. NFPE	6	0	0	09. GA	14	Select	
31187	4	1. No	02. VN	6. OOPE	5. NFPE	4	0	0	09. GA	15	Select	
31189	9	1. No	02. VN	6. OOPE	5. NFPE	9	0	0	09. GA	7	Select	
31190	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	8	Select	
31191	89	1. No	02. VN	6. OOPE	5. NFPE	89	0	0	09. GA	7	Select	
31192	7	1. No	02. VN	6. OOPE	5. NFPE	7	0	0	09. GA	7	Select	
31193	46	1. No	02. VN	6. OOPE	5. NFPE	46	0	0	09. GA	8	Select	
31194	23	1. No	02. VN	6. OOPE	5. NFPE	23	0	0	09. GA	10	Select	
31195	14	1. No	02. VN	6. OOPE	5. NFPE	14	0	0	09. GA	12	Select	
31199	8	1. No	02. VN	6. OOPE	5. NFPE	8	0	0	09. GA	14	Select	
33999	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	10	Select	
34000	6	1. No	02. VN	6. OOPE	5. NFPE	6	0	0	09. GA	11	Select	
34001	10	1. No	02. VN	6. OOPE	5. NFPE	10	0	0	09. GA	12	Select	
34002	5	1. No	02. VN	6. OOPE	5. NFPE	5	0	0	09. GA	14	Select	
34003	3	1. No	02. VN	6. OOPE	5. NFPE	3	0	0	09. GA	7	Select	
	897					897	2	0				LJ

NTD Internet Reporting Service Raif (S-(0) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation A Form Name: Service Raif (S-10) Mode: HR Service: DO	uthority Report: RY	2009 Revision 1 12/2/0)9 09	***************************************	A STATE OF S		Section 1		ur til y biggg
· · · · · · · · · · · · · · · · · · ·									TO PERSON A SECULAR SE
Line	a	ь	c	d		e	f	g	h
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	70								
02 Vehicles available for annual maximum service	104								
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Auto Calculate	Weekday	Weekday	Weekday	Weekday
Periods of Service	Schedule	Schedule	Schedule	Schedule	Annual Total	AM Peak	Midday	Weekday PM Peak	Other
03 Time service begins	0430	0430	0430			0500	0900	1500	
04 Time service ends	0123	0123	0123			0900	1500	1900	
Service Supplied									
05 Trains in operation	11	11	11			11	9	11	6
06 Passenger cars in operation	70	38	38			70	48	68	24
07 Total actual train miles	3,912	3,446	3,389	1,373,437	1,373,314				
08 Total actual train hours	187	163	160	65,433	65,441				
09 Total actual train revenue miles	3,786	3,359	3,303	1,331,725	1,331,672				
09a Train deadhead miles (line 07 minus line 09 by column)	126	87	86	41,712	41,642				
10 Total actual train revenue hours	172	152	150	60,410	60,464				
10a Train deadhead hours (line 08 minus line 10 by column)	15	11	10	5,023	4,977				
11 Total actual passenger car miles	18,985	13,051	13,044	6,276,478	6,276,379				
			·			Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	18,340	12,739	12,734	6,077,656	6,077,700	4906	5193	5038	3202
12a Passenger car deadhead miles (line 11 minus line 12 by column)	645	312	310	198,822	198,679				
13 Total scheduled passenger car revenue miles	18,378	12,749	12,754	6,089,197	6,089,070				
14 Total actual passenger car hours	880	607	611	291,342	291,402				
15 Total actual passenger car revenue hours	805	572	577	268,561	268,485				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	75	35	34	22,781	22,917				
Service Consumed									
18 Unlinked passenger trips (UPT)	146,723	93,604	79,469	46,891,008	46,890,975	34359	40820	52389	19155
20 Passenger miles (PM)	705,405	469,685	402,665	227,656,592	227,656,465				
Service Operated (Days) 21 Days schedule operated	Weekdays Schedule 255	Saturdays Schedule 52	Sundays Schedule 58	365					
2. Says seriousle operates	200	32	30	303					

22 Days not operated due to strikes

Describe strike: WeekDays Not Operated*
Describe strike: Saturdays not operated*
Describe strike: Sundays not operated *

23 Days not operated due to officially declared emergencies

Describe emergency: WeekDays Not Operated*
Describe emergency: Saturdays not operated*
Describe emergency: Sundays not operated *

Directional Route Miles

Total

31.9

27 Total

.

ternet Reporting & Service Rall (S.16) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Service Rail (S-10) Mode: LR Service: DO Line b h Maximum Service Vehicles 01 Vehicles operated in annual maximum service (VOMS) 102 02 Vehicles available for annual maximum service 145 Auto Average Weekday Average Saturday Average Sunday Annual Total Calculate Weekday AM Peak Weekday Midday Weekday Weekday Periods of Service Schedule Schedule Schedule Schedule Annual Total PM Peak Other 03 Time service begins 0336 0336 0336 0500 0900 1500 04 Time service ends 0157 0139 0139 0900 1500 1900 Service Supplied 05 Trains in operation 38 26 26 38 21 38 16 06 Passenger cars in operation 102 63 63 102 102 36 07 Total actual train miles 12,149 8,813 8,726 4,062,444 4.062.379 08 Total actual train hours 528 393 394 177,850 177,928 09 Total actual train revenue miles 11,969 8,700 8,613 4,004,178 4,004,049 09a Train deadhead miles (line 07 minus line 09 by column) 180 113 113 58,266 58,330 10 Total actual train revenue hours 497 373 374 167,728 167,823 10a Train deadhead hours (line 08 minus line 10 by column) 31 20 20 10,122 10,105 11 Total actual passenger car miles 28,043 18,791 18,160 9,181,277 9,181,377 Average Weekday AM Peak Average Weekday Average Weekday PM Peak Average Weekday Midday Other Schedule Schedule Schedule Schedule 12 Total actual passenger car revenue miles 27,626 18,569 17,939 9,050,767 7951 9,050,680 7565 7843 4268 12a Passenger car deadhead miles (tine 11 minus line 12 by column) 417 222 221 130,510 130,697 13 Total scheduled passenger car revenue miles 27,820 18,658 18,036 9,110,418 9,110,404 14 Total actual passenger car hours 1,231 846 827 405,853 405,863 15 Total actual passenger car revenue hours 1,163 813 794 384,893 384,893 15a Passenger car deadhead hours (line 14 minus line 15 by column) 68 33 33 20,960 20,970 Service Consumed 18 Unlinked passenger trips (UPT) 142,663 94,199 81,899 46,027,518 46,027,555 35991 39729 49830 17114 20 Passenger miles (PM) 1,012,417 665,947 595,612 327,341,157 327,341,075 Weekdays Schedule Saturdays Sundays Service Operated (Days) Schedule Schedule 21 Days schedule operated 255 52 365

22 Days not operated due to strikes

O

Describe strike: WeekDays Not Operated*
Describe strike: Saturdays not operated*
Describe strike: Sundays not operated*
23 Days not operated due to officially declared emergencies

Describe emergency: WeekDays Not Operated*

Describe emergency: Saturdays not operated*

Total

Describe emergency: Saturdays not operated Describe emergency: Sundays not operated *

Directional Route Miles

27 Total 109.7

NTD Internet Respecting Service Non-Roll (8-11) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Au Form Name: Service Non-Rail (8-10) Mode: MB Service: DO	thority Report: RY	2009 Revision 1 12/2/09	9	And the second s		* 2 * 4.	di		* ****
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Line	a	b	c	d		e	f	g	h
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	2084								
02 Vehicles available for annual maximum service	2460								
					Auto				
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annuai Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0000	0000	0000			0600	0930	1400	
04 Time service ends	2400	2400	2400			0930	1400	1830	
Service Supplied									
06 Vehicles in operation	2,084	1,093	853			1,991	1,117	2,084	1,634
11 Total actual vehicle miles	308,616	196,458	157,149	98,027,469	98,027,538				
12 Total actual vehicle revenue miles (VRM)	253,967	173,777	140,590	81,952,305	81,952,209				
12a Deadhead miles (line 11 minus line 12 by column)	54,649	22,681	16,559	16,075,164	16,075,329				
13 Total scheduled vehicle revenue miles	258,504	176,881	143,101	83,416,120	83,416,190				
14 Total actual vehicle hours	24,315	15,758	12,247	7,730,092	7,730,067				
15 Total actual vehicle revenue hours (VRH)	21,869	14,842	11,590	7,020,498	7,020,599				
15a Deadhead hours (line 14 minus line 15 by column)	2,446	916	657	709,594	709,468				
16 Charter service hours									
17 School bus hours									
Service Consumed									
18 Unlinked passenger trips (UPT)	1,178,093	778,014	555,652	373,098,259	373,098,259				
20 Passenger miles traveled (PMT)	4,624,775	3,035,814	2,226,369	1,466,309,355	1,466,309,355				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule					
21 Days schedule operated	255	52	58	365					
22 Days not operated due to strikes	0	0	o	0					
Describe strike : WeekDays Not Operated*									

Describe emergency: WeekDays Not Operated* Describe emergency: Saturdays not operated*

23 Days not operated due to officially declared emergencies

Describe emergency : Sundays not operated *

Describe strike : Saturdays not operated*
Describe strike : Sundays not operated *

Directional Route Miles

24 Exclusive right-of-way (ROW)

25 Controlled access right-of-way (ROW)

26 Mixed traffic right-of-way (ROW)

27 Total

3164.6

.

NTD Interret Reporting Service Non-Rail (8-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Aufform Name: Service Non-Rail (8-10) Mode: MB Service: PT	thority Report: RY	2009 Revision 1 12/2/09	A SEA	A Superior Control of the Control of	- 96 021 (7)	74 gs			
Line	a	b	c	d		e	f	g	h
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	183								
02 Vehicles available for annual maximum service	187								
	Average Weekday	Average Saturday	Average Sunday	Annual Total	Auto Calculate	Weekday	Weekday	Weekday	Weekdon
Periods of Service	Schedule	Schedule	Schedule	Schedule	Annual Total	AM Peak	Midday	PM Peak	Weekday Other
03 Time service begins	0345	0410	0440			0600	0930	1400	
04 Time service ends	2400	2400	2400			0930	1400	1830	
Service Supplied									
06 Vehicles in operation	143	58	45			143	87	137	114
11 Total actual vehicle miles	25,646	12,903	11,952	7,960,309	7,986,066				
12 Total actual vehicle revenue miles (VRM)	20,978	11,257	10,456	6,583,378	6,604,334				
12a Deadhead miles (line 11 minus line 12 by column)	4,668	1,646	1,496	1,376,931	1,381,732				
13 Total scheduled vehicle revenue miles	21,145	11,317	10,519	6,633,029	6,654,317				
14 Total actual vehicle hours	1,724	890	806	536,452	538,156				
15 Total actual vehicle revenue hours (VRH)	1,579	837	757	493,399	495,007				
15a Deadhead hours (line 14 minus line 15 by column)	145	53	49	43,053	43,149				
16 Charter service hours									
17 School bus hours									
Service Consumed									
18 Unlinked passenger trips (UPT)	41,517	22,695	18,403	12,931,499	12,973,033				
20 Passenger miles traveled (PMT)	164,822	90,099	73,060	51,338,051	51,502,810				
	Weekdays	Saturdays	Sundays	Annual Total					
Service Operated (Days) 21 Days schedule operated	Schedule 261	Schedule 52	Schedule 52	Schedule 365					
	0	0	0	0					
22 Days not operated due to strikes Describe strike: WeekDays Not Operated* Describe strike: Saturdays not operated* Describe strike: Sundays not operated *	Ü	v	Ü	Ü					
23 Days not operated due to officially declared emergencies	0	0	o	0					
Describe emergency: WeekDays Not Operated Describe emergency: Saturdays not operated									

Describe emergency : Sundays not operated *

Directional Route Miles Total
24 Exclusive right-of-way (ROW) 38.5
25 Controlled access right-of-way (ROW)
26 Mixed traffic right-of-way (ROW) 687.9
27 Total 726.4

NITO internet Reporting Service Non-Rail (\$-19)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Service Non-Rail (S-10) Mode: VP Service: PT

Line a b c d

Maximum Service Vehicles

01 Vehicles operated in annual maximum service (VOMS)

806

02 Vehicles available for annual maximum service

					Auto
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total
Service Supplied					
06 Vehicles in operation	686	66	48		
11 Total actual vehicle miles	66,522	6,461	4,821	17,949,029	17,948,906
12 Total actual vehicle revenue miles (VRM)	66,522	6,461	4,821	17,949,029	17,948,906
14 Total actual vehicle hours	1,450	122	91	389,527	389,526
15 Total actual vehicle revenue hours (VRH)	1,450	122	91	389,527	389,526
16 Charter service hours					
17 School bus hours					
Service Consumed					
18 Unlinked passenger trips (UPT)	9,304	640	496	2,487,304	2,487,416
20 Passenger miles traveled (PMT)	424,061	25,125	23,030	111,907,711	113,183,981
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule	
21 Days schedule operated	261	52	52	365	

²² Days not operated due to strikes

²³ Days not operated due to officially declared emergencies

Fixed Guideway Segments (S-20) Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: DO а d n Agency Original Date Revenue Out of of Revenue Service Start Revenue **NTD Agency** Type of Line Segment LengthOne/Two Segment Peak Safe Hrs. Enf. Service Date Date Service Date Months Service Claiming Status UZA Type LOS Oper. Proh Proh (MM/DD/YYYY) (MM/DD/YYYY) (MM/DD/YYYY) Operated Code Segment Name Begins at Ends at (to .01) Way Segment Delete 71804 XST LD N 2 El Monte Busway Del Mar I - 10 West of Del Mar North 0.43 2. Two F 2. Yes 168 168 12 DO 9154 access Del Mar of I - 10 71865 XST LD N 2 Harbor Transitway I - 110 182nd Street Imperial 2. Two F 2. Yes 168 168 12 DO 9154 Highway I - 110 / King 71866 XST LD N 2 Harbor Transitway 39th St I - 110/39th 0.18 2. Two D F 2. Yes 168 168 12 DO 9154 Blvd access Street 71867 XST LD N 2 I-105 Transitway I-105 / I-605 I-105 / I-110 10.34 2. Two F 2. Yes 168 168 В 06/29/2003 06/29/2003 12 ∞ 9154 71892 XST LD N 2 Harbor Transitway Extension I - 110 / King I - 110 / Adams 1.21 2. Two F 2. Yes 168 168 05/17/1998 05/17/1998 12 DO 9154 Blvd Blvd 71893 XST LD N 2 El Monte Busway Extension 1 - 10 / US 101 / 0.66 2. Two F 2. Yes 168 168 12 DO 9154 Mission Alameda Road Street 71896 XST LD N 2 El Monte Busway Santa Anita / 10 / Mission 10.98 2. Two F 2. Yes 168 168 12 DO 9154 Ramona Road 71897 XST LD N 2 El Monte Busway I - 710 acces 1 10 West of - 710 North of 0.18 1. One F 2. Yes 168 168 12 DO9154

В

В

В

F 2. Yes 168 168

F 2. Yes 168 168

E 2. Yes 168 168

E 2. Yes 168 168

E 2. Yes 168 168

08/01/1996

08/01/1996

05/19/1974

10/29/2005

12/17/2006

08/01/1996

08/01/1996

05/19/1974

10/29/2005

12/17/2006

Lines 1 - 13 of 13

I - 710

Florence

Imperial

Highway

1st

NHLLYWD

Sta

Variel-

Victory

Harbor Transitway I - 110

Harbor Transitway I - 110

Spring Street Contraflow

Orange Line Busway

ORANGE LINE BUSWAY

1 - 10

39th Street

Florence

Variel-Victory

Canoga

Station

Chavez/Sunset 0.46

4.0

1.0

13.04

2. Two

2. Two

1. One

2. Two

2. Two

Directional Route Miles

75287 XST LD Y 2

75288 XST LD Y 2

78149 XST LD N 2

78150 XST LD N 2

78342 XST LD N 2

10

All LOS Non-UZA UZA 2 UZA 15 UZA 25 UZA 68 UZA 91 UZA 123 UZA 131 UZA 143 UZA 150 Total

01 Total controlled access right-of-way (ROW) @FYE

02 Average controlled access right-of-way (ROW)

03 Total exclusive right-of-way (ROW) @FYE

94.60

94.60

12

12

12

12

12

DO

DO

DO

DO

DO

9154

9154

9154

9154

9154

04 Average exclusive right-of-way (ROW)	94.60	94.60
05 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.60
06 Average controlled and exclusive right-of-way (ROW)	94.60	94.60
LOS D,E,F		
07 Total controlled access right-of-way (ROW) @FYE		
08 Average controlled access right-of-way (ROW)		
09 Total exclusive right-of-way (ROW) @FYE	94.60	94.60
10 Average exclusive right-of-way (ROW)	94.60	94.60
11 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.60
12 Average controlled and exclusive right-of-way (ROW)	94.60	94.60
13 Total average controlled and exclusive right-of-way (ROW) for funding	94.60	94.60
LOS D,E,F for segments >7 year @ Federal FYE		
14 Total controlled access right-of-way (ROW)		
15 Total exclusive right-of-way (ROW)	67.92	67.92
16 Total controlled and exclusive right-of-way (ROW)	67.92	67.92
17 Total controlled and exclusive right-of-way (ROW) for funding	67.92	67,92

S.No.	Status Code	Status Description	n How to interpret								
1	XST	Existing	Segment brought forward from last year								
2	NEW	New	New segment, never existed in the system								
3	SPT	Split	Segment split from other segment								
4	AD	Added	Segment added by agency or NTD								
5	LD	Loaded	Segment loaded by the system								
6	Y	Modified	Segment modified atleast once by the NTD user								
7	N	Never Modified	Segment never updated by the NTD user								

2	NTD Int	ernet Ro	poi	ting	Fixed Guideway Segment				B 11		T	ger l				9.0			44		
NTD II Form	Name: Fix	xed Guidew	ay Se	egment	s Angeles County Metropolitan Trans s (S-20) Mode: MB Service	:: PT	ity Repor	t: RY 20	09 Revisi	ion 1 12/2	/09			**************************************		construction of the second second second second second	iy moonoo oo aanaaniin saa	entrenamen on an			
	а			b	c	d	e	f	g	h	i	j	k	ı	m Original Date of Revenue	n Agency Revenue Service Start	o Out of Revenue	p	q ·	r NTD Agency	,
Line No.	Segment Code	Stat	us	UZA	Segment Name	Begins at	Ends at	Length (to .01)		Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Service Date (MM/DD/YYYY)	Date (MM/DD/YYYY)	Service Date (MM/DD/YYYY)		Service Claimed	Claiming	Delete
1	78635	NEW LI) Ү	2	I-605 Freeway HOV (Northbound)	I-605/I-10 Freeway - POINT MILE MARKER - Entering 605		19.58	1. One	В	F	2. Yes	168	168	07/01/2007	07/01/2007		12	PT	9154	
2	78636	NEW LI	5 Y	2	I-605 Freeway HOV (Southbound)	@ 7th. R 0.4 I-605/E. Wardlow Road	I-10 Freewar - POINT MILE MARKER - Exit 605 @ 7th. R 0.4	y 18.94	1. One	В	F	2. Yes	168	168	07/01/2007	07/01/2007		12	PT	9154	
					Line	s 1 - 2 of 2															

Dien	ation	al Da	~1 #A	Miles

All LOS	Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total controlled access right-of-way (ROW) @FYE											
02 Average controlled access right-of-way (ROW)											
03 Total exclusive right-of-way (ROW) @FYE		38.52									38.52
04 Average exclusive right-of-way (ROW)		38.52									38.52
05 Total controlled and exclusive right-of-way (ROW) @FYE		38.52									38.52
06 Average controlled and exclusive right-of-way (ROW)		38.52									38.52
LOS D,E,F											
07 Total controlled access right-of-way (ROW) @FYE											
08 Average controlled access right-of-way (ROW)											

09 Total exclusive right-of-way (ROW) @FYE	38.52	38.52
10 Average exclusive right-of-way (ROW)	38.52	38.52
11 Total controlled and exclusive right-of-way (ROW) @FYE	38.52	38.52
12 Average controlled and exclusive right-of-way (ROW)	38.52	38.52
13 Total average controlled and exclusive right-of-way (ROW) for funding	38.52	38.52

LOS D,E,F for segments >7 year @ Federal FYE

- 14 Total controlled access right-of-way (ROW)
- 15 Total exclusive right-of-way (ROW)
- 16 Total controlled and exclusive right-of-way (ROW)
- 17 Total controlled and exclusive right-of-way (ROW) for funding

S.No.	Status Code	Status Description	n How to interpret							
1	XST	Existing	Segment brought forward from last year							
2	NEW	New	New segment, never existed in the system							
3	SPT	Split	Segment split from other segment							
4	AD	Added	Segment added by agency or NTD							
5	LD	Loaded	Segment loaded by the system							
6	Υ	Modified	Segment modified atteast once by the NTD user							
7	N	Never Modified	Segment never updated by the NTD user							

Cally ID Into mot Responding Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Fixed Guideway Segments (S-20) Mode: HR Service: DO

	а				b	С	d	е	f	g	m Original Date	n	0	p	q	r	
Line No.	Segment Code		Statu:	<u>s</u>	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	of Revenue	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency I Claiming Segment	Delete
1	72938	хѕт	LD	N	2	Red Line	Union Station	Wilshire / Alvarado	3.0	2. Two				12	DO	9154	П
2	72939	XST	LD	Ν	2	Red Line	Hollywood / Vine		6.15	2. Two	06/24/2000			12	DO	9154	
3	72940	XST	LD	Ν	2	Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2. Two	06/12/1999			12	DO	9154	$\bar{\Box}$
4	72953	XST	LD	N	2	Red Line	Wilshire / Alvarado	Wilshire / Western 1 - 4 of 4	2.1	2. Two	07/31/1996			12	DO	9154	

Directional Route Miles

	All Segments	Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01	Total for all segments @FYE		31.90									31.90
02	Average monthly for all segments		31.90									31.90
03	Average monthly for all segments for funding		31.90									31.90
	All Segments ≥7 year @ Federal FYE											
04	Total for segments ≥7 year @ Federal FYE		31.90									31.90
05	Total for segments ≥7 year @ Federal FYE for funding	g	31.90									31.90

S.No.	Status Code	Status Description	n How to interpret							
1	XST	Existing	Segment brought forward from last year							
2	NEW	New	New segment, never existed in the system							
3	SPT	Split	Segment split from other segment							
4	AD	Added	Segment added by agency or NTD							
5	LD	Loaded	Segment loaded by the system							
6	Y	Modified	Segment modified atleast once by the NTD user							
7	N	Never Modified	Segment never updated by the NTD user							

Pixed Guideway Segments (8-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Fixed Guideway Segments (S-20) Mode: LR Service: DO

	а				t		c	d	е	f	g	m Original Date	n	0	p	q	r	
Line No.	Segment Code		Status	<u>s</u>	U2	A Se	egment Name	Begins at	Ends at	Length (to .01)	One/Two Way	of Revenue	Agency Revenue Service Start Date (MM/DD/YYYY)	Service Date	Months Operated S	Type of Service Claimed	NTD Agency Claiming Segment	t Delete
1	72936	XST	LD	N	2		Blue Line	Long Beach / First St	Seventh /	21.3	2. Two				12	DO	9154	П
2	72937	XST	LD	N	2		Green Line	1-605 / I-105	Marine / Redondo Beach	19.9	2. Two				12	DO	9154	
3	72 9 52	XST	LD	N	2		Gold Line	Union Station	I-210 / Sra Madre Villa 1 - 3 of 3	13.63	2. Two	07/26/2003	07/26/2003		12	DO	9154	

Directional Route Miles

	All Segments	Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total	
01	Total for all segments @FYE		109.66									109.66	
02	Average monthly for all segments		109.66									109.66	
03	Average monthly for all segments for funding		109.66									109.66	
	All Segments ≥7 year @ Federal FYE												
04	Total for segments ≥7 year @ Federal FYE		109.66									109.66	
05	Total for segments ≥7 year @ Federal FYE for fundin	g	109.66									109.66	

S.No.	Status Code	Status Description	How to interpret
1	XST	Existing	Segment brought forward from last year
2	NEW	New	New segment, never existed in the system
3	SPT	Split	Segment split from other segment
4	AD	Added	Segment added by agency or NTD
5	;LD	Loaded	Segment loaded by the system
6	Υ	Modified	Segment modified atleast once by the NTD user
7	N	Never Modified	Segment never updated by the NTD user

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NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Employees (R-10) Mode: HR Service: DO

Line a b c d

್ಷ ೧೨೦೬ ವಿಚಾನಕಗಣಕ್ಕೆ Operating Labor	Employee W Full Time Employees	ork Hours Part Time Employees	Actual Perso Full Time Employees	on Count Part Time Employees	
01 Vehicle operations (010)	297,936	0	141	0	
02 Vehicle maintenance (041)	261,111	0	133	0	
03 Non-vehicle maintenance (042)	301,337	0	158	0	
04 General administration (160)	124,029	0	66	0	
05 Total Operating Labor	984,413	0	498	0	
06 Total Capital Labor	0	0		0	
07 Total Labor	984,413	0	498	0	

Control in the control of the Employees (R-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Employees (R-10) Mode: LR Service: DO

Line a b c d

career Cinssifications Operating Labor	Emplo Full Time Employees	yee Work Hours Part Time Employees	Actus Full Time Employees	al Person Count Part Time Employees
01 Vehicle operations (010)	667,785	7,238	319	5
02 Vehicle maintenance (041)	409,786	0	208	
03 Non-vehicle maintenance (042)	381,323	0	201	
04 General administration (160)	241,455	0	131	
05 Total Operating Labor	1,700,349	7,238	859	5
06 Total Capital Labor	0	0	0	0
07 Total Labor	1,700,349	7,238	859	5

Employees (R-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
Form Name: Employees (R-10) Mode: MB Service: DO

Lir	e	a	b	С	d		
	por Classifications erating Labor	Employee V Full Time Employees	/ork Hours Part Time Employees	Actual Person Count Full Time Part Tim Employees Employe			
01	Vehicle operations (010)	9,231,315	1,122,231	3,505	965		
02	Vehicle maintenance (041)	3,236,727	2,436	1,607	1		
03	Non-vehicle maintenance (042)	648,940	1,827	335	3		
04	General administration (160)	975,374	22,330	499	18		
05	Total Operating Labor	14,092,356	1,148,824	5,946	987		
06	Total Capital Labor						
07	Total Labor	14,092,356	1,148,824	5,946	987		

C N. D. Internettice specific . Maintenance Performance (R-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Maintenance Performance (R-20)

Line	a	ь	C	ď	е
Mode/Service	HR / DO	LR / DO	MB / DO	MB / PT	VP / PT
Revenue Vehicle System Failures	Number of Failures				
01 Major mechanical system failures	112	476	12,783	908	15
02 Other mechanical system failures	50	84	21,402	1,401	21
03 Total Revenue Vehicle System Failures	162	560	34,185	2,309	36

nteriti Kesariji Energy Consumption Rail (R-20) NTD ID: 9154 Agency Name: Los Angeles County Metropolítan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Form Name: Energy Consumption Rail (R-30) Line b Total Units Consumed per Mode Total Units Consumed per Mode LR / DO HR/DO **Energy Type** 88,200,000 91,296,681 02 Kilowatt hours of propulsion power (EP) 03 Gallons of diesel fuel (DF) 06 Gallons of liquefied petroleum gas (LPG)(LP) 07 Gallons of liquefied natural gas (LNG)(LN) 14 Gallons of other fuel (OR)

Energy Consumption Net-Field (R-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Energy Consumption Non-Rail (R-30)

Line	а	b	С
	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	MB / DO	MB / PT	VP / PT
01 Kilowatt hours to charge batteries (EB)			
02 Kilowatt hours of propulsion power (EP)			
3 Gallons of diesel fuel (DF)	935,471	1,351,857	
04 Gallons of bio-diesel (BD)			
05 Gallons of gasoline (GA)	13,325		1,110,392
06 Gallons of liquefied petroleum gas (LPG)(LP)		422,450	
07 Gallons of liquefied natural gas (LNG)(LN)			
08 Gallons of methanol (MT)			
09 Gallons of ethanol (ET)			
10 Gallons of compressed natural gas (CNG)(CN)	41,219,456	409,747	
11 Gallons of bunker fuel (BF)			
12 Gallons of kerosene (KE)			
13 Gallons of grain additive fuel (GR)			
14 Gallons of other fuel (OR)			

												Logoat
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transp	ortation Authority Report: RY 2009 Revi	sion 1 12/2/09	猫				•					
Hama a File Asserting Monthly Riderally Safety & Socurity Motos	Issues Reports Communications S	s Admin Help										
Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: HR	Service: DO				-							Close Form
Line	a	b	c	d	e	f	9	h	1	i	k	ī
Item	Data from	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Annual
	Other Forms	of Total	of Total	of Total	of Total	of Total	of Total	of Total	of Total	of Total	of Total	Total
01 Urbanized area (UZA) number (to aliocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		2		D	0	(1)	D	Ð	0	Ð	
Annual Total					*							*
04 Total actual vehicle revenue hours (VRH)	268,561	0 0.0%	268,561 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	268,561
06 Total unlinked passenger trips (UPT)	46,891,008	0 0.0%	46,891,008 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	46,891,008
Urbanized Area Formula Program					- × ×							
Fixed Guideway												
08 Directional route miles (DRM)	31.9	0 0.0%	31.9. 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	31.9
Service provided on directional route miles (DRM) (from S-20 HR, line 02, Total) that can be allocated to lines 10-12.	31.9								Want e			1
10 Actual vehicle revenue miles (VRM)	6,077,656	0 0.0%	6,077,656: 100.0%	0 0.0%	0. 0.0%	. 0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	6,077,656
11 Passenger miles traveled (PMT)	227,656,592	0 0.0%	227,656,592: 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	227,656,592
12 Operating expenses (OE)	88,792,020	0 0.0%	88,792,020 100.0%	0 . 0'0%	0 0.0%	. 0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	88,792,020
•												
Capital Program for Fixed Guideway Modernization												
16 Directional route miles (DRM)≥ 7 years @ Federal fiscal year end (FFYE)	31.9	0 0.0%	31.9 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 6.0%	0 0.0%	0. 0.0%	31.9
Service provided on directional route miles (DRM) (from S-20 MB, line 04, Total) that can be allocated to line 17.	31.9											*
17 Actual vehicle revenue miles (VRM)≥ 7 years @ Federal fiscal year end (FFY	E)	0 0,0%	6,077,656 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	6,077,656

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transpo	ntation Authority Report: RY 2009 Revie	ins 1 12/2/09									cogour
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Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: LR			*								Close Form
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Item	Data from Other Forms	Percent of Total	Percent Annual of Total Total								
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	JZA 150
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		②		[\Box	E	E	□ ·	· [
Annual Total											
04 Total actual vehicle revenue hours (VRH)	384,893	0.0%	384,893 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 384,893
06 Total unlinked passenger trips (UPT)	46,027,518	0.0%	46,027,518 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 46,027,518
Urbanized Area Formula Program											
Fixed Guideway											
08 Directional route miles (DRM)	109.7	0.0%	109.7 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 109.7
Service provided on directional route miles (DRM) (from S-20 LR, line 02, Total) that can be allocated to lines 10-12.	109.7								erit S		
10 Actual vehicle revenue miles (VRM)	9,050,767	0.0%	9,050,767 100.0%	0.0%	0.0%	0.0%	0,0%	0.0%	0.0%	0,0%	0.0% 9,050,767
11 Passenger miles traveled (PMT)	327,341,157	0.0%	327,341,157 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 327,341,157
12 Operating expenses (OE)	150,103,773	0.0%	150,103,773 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 150,103,773
Capital Program for Fixed Guideway Modernization											
16 Directional route miles (DRM)≥ 7 years @ Federal fiscal year end (FFYE)	109.7	: 0.0%	109.7 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 109.7
Service provided on directional route miles (DRM) (from S-20 MB, line 04, Total) that can be allocated to line 17.	109.7	- w	ec.		w 2		15.				
17 Actual vehicle revenue miles (VRM≥ 7 years @ Federal fiscal year end (FFYE		0.0%	9,050,767 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 9,050,767

23 NTO Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09 Home CaFile Monthly Ridonally Safety & Society & Hotes Resons Communications Sys Admin Heip Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: DO Close Form i Percent of Total Percent of Total Non-UZA UZA 2 UZA 15 UZA 25 UZA 68 UZA 91 1174 123 117A 131 1174 143 UZA 150 01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in fine 02) 02 Urbanized area (UZA) and Non-UZA reporting method a. Actual Vehicle Revenue Miles V **E** O V 03 Total actual vehicle revenue miles (VRM) 81,952,305 0.0% 81,728,050 99,73% 0.0% 0.0% 0.0% 0.0% 0.0% 224,255 0.27% 0.0% 81,952,305 0.0% 04 Total actual vehicle revenue hours (VRH) 7,020,498 0.0% 7,001,287 99.73% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 19,211 0.27% 0.0% 7,020,498 1,462,296,933 99.73% 1.466.309.355 1,466,309,355 05 Total passenger miles traveled (PMT) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 4,012,422 0.27% 0.0% 373,098,259 372,077,310 99.73% 1,020,949 0.27% 373,098,259 06 Total unlinked passenger trips (UPT) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 899,018,156 896,558,075 99.73% 2,460,081 0,27% 899,018,156 07 Total operating expenses (OE) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.004 Urbanized Area Formula Program Fixed Guideway 08 Directional route miles (DRM) 94.6 94.6 100.0% 0. 0.0% 0.0% 0.0% 0.0% a. Actual Vehicle Revenue Miles .09 Fixed (FG) / non-fixed guideway (NFG) reporting method Service provided on directional route miles (DRM)
(from S-20 MB, line 12, Total) that can be allocated to lines 10-12. 94.6 3.881.033 3,881,033 100.0% 10 Actual vehicle revenue miles (VRM) 0.0% 0.0% 0.0% 0.0% 69.440,329 100.0% 69,440,329 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 11 Passenger miles traveled (PMT) 0.0% 0.0% 42.574,997 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 42,574,997 0.0% 0.0% 0.0% 12 Operating expenses (OE) Non-Fixed Guideway 224,255 0.29% 78.071.272 13 Actual vehicle revenue miles (VRM) 77,847,017 99.71% 0.0% 0.0% 0.0% 0.0% 4.012.422 0.29% 1.396.869.026 14 Passenger miles traveled (PMT) 1,392,856,604 99,71% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 2,460,081 0.29% 0.0% 856,443.159 853,983,078 99.71% 0.0% 0.0% 0.0% 0.0% 0.0% 15 Operating expenses (OE) 0.0% 0.0% Capital Program for Fixed Guideway Modernization 16 Directional route miles (DRM)≥ 7 years @ Federal fiscal year end (FFYE) 67.9 100.0% 0.0% 0.0% 0.0% 0: 0.0% Service provided on directional route miles (DRM) (from S-20 MB, line 16, Total) that can be allocated to line 17. 67.9 2,133,964 17 Actual vehicle revenue miles (VRM)> 7 years @ Federal fiscal year end (FFYE) 2,133,964 100.0% 0 0.0%

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ZI NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)											Logout
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Aut	hority Report: RY 2009 Revis	nion 1 12/2/09				· ·					
Home e-File Monthly Ridership Safety & Security Notes Issues	Reports Communications Sy	Admin Help					. 1404.14	HC .	20 1		
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Line	b	c	đ	e	f	a	h	i		k	i
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tem Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total				
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)	Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
02 Urbanized area (UZA) and Non-UZA reporting method a. Actual Vehicle Revenue Mile	s 🍇 🛮 🖺	2	D	6					e		
Annual Total											
03 Total actual vehicle revenue miles (VRM) 6,583,378	0.0%	6,583,378 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6,583,378
04 Total actual vehicle revenue hours (VRH) 493,399	0.0%	493,399 100,0%	0.0%	0.0%	0.0%	0.0%	0,0%	0.0%	0:0%	0.0%	493,399
05 Total passenger miles traveled (PMT) 51,338,051	0.0%	51,338,051 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	51,338,051
06 Total unlinked passenger trips (UPT) 12,931,499	0.0%	12,931,499 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12,931,499
07 Total operating expenses (OE) 36,019,362	0.0%	36,019,362 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36,019,362
Urbanized Area Formula Program						181					
Fixed Guideway											
08 Directional route miles (DRM) 38.5	0.0%	39 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39
09 Fixed (FG) / non-fixed guideway (NFG) reporting a. Actual Vehicle Revenue Milmethod	es (M	į ×									
Service provided on directional route miles (DRM) (from 5-20 MB, line 12, Total) that can be allocated to lines 10-12.	9				* 25 * 3	7 gr					3-1
10 Actual vehicle revenue miles (VRM)	0.0%	286,737 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	286,737
11 Passenger miles traveled (PMT)	0.0%	2,236,013 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,236,013
12 Operating expenses (OE)	0.0%	1,568,812 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,568,812

11 Passenger miles traveled (PMT) 12 Operating expenses (OE) Non-Fixed Guideway

13 Actual vehicle revenue miles (VRM) 14 Passenger miles traveled (PMT) 15 Operating expenses (OE)

2] NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NOT DI 19154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report 27 2009 Revision 11/27/69 11/2	-											
Note First Mode Percent Selfox Selfo	NTD ID: 9154 Agency Name: Los Angeles County	Metropolitan Transportation Authority	Report: RY 2009 Revision 1	1 12/2/09								
Line Data from Percent Other Forms Data from Other Forms Percent Off Total Off Tota	Нотте e-File	& Security Notes Issues Appar	ts Communications Sys Admi	in Help				(2)		e e e e		
Rem	Form Name: Federal Funding Allocation Statistics (FFA-10)) Mode: VP Service: PT									46	Close Form
Other Forms of Total	Line	а	b	c	d	6	r	9	h	1	k	i
01 Urbanized area (UZA) number (UZA) management (UZA) man	Item		Percent of Total			Percent of Total		Percent of Total				Annual Total
Annual Total 04. Total actual vehicle revenue hours (VRH) 389,527 0.0% 358,568 92,05% 83 0.02% 14,912 3.83% 1,567 0.4% 120 0.03% 9,418 2.42% 597 0.15% 3,719 0.95% 542 0.14% 389,526 00 Total unlinked passenger frips (UPT) 2,487,304 0,0% 2,289,620 92,05% 533 0.02% 95,217 3.83% 10,007 0.4% 769 0.03% 60,136 2.42% 3,815 0.15% 23,745 0.95% 3,462 0.14% 2,487,304 Urbanized Area Formula Program			Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131 UZA 143	UZA 150	
04. Total actual vehicle revenue hours (VRH) 389,527 0.0% 358,568 92,06% 83 0.02% 14,912 3,83% 1,567 0.4% 120 0.03% 9,418 2,42% 597 0.15% 3,719 0.95% 542 0.14% 389,526 00 Total unlinked passenger frips (UPT) 2,487,304 0.0% 2,289,620 92,05% 533 0.02% 95,217 3,83% 10,007 0.4% 769 0.03% 60,136 2,42% 3,815 0.15% 23,745 0.95% 3,462 0.14% 2,487,304 Urbanized Area Formula Program	02 Urbanized area (UZA) and Non-UZA reporting method a.	. Actual Vehicle Revenue Miles 🌋	E	E	2	2		.	Ø		2	
06 Total unlinked passenger trips (UPT) 2,487,304 0,0% 2,289,620 92,05% 533 0,02% 95,217 3,83% 10,007 0,4% 769 0,03% 60,136 2,42% 3,815 0,15% 23,745 0,95% 3,462 0,14% 2,467,304 Urbanized Area Formula Program	Annual Total										~	
Urbanized Area Formula Program	04. Total actual vehicle revenue hours (VRH)	389,527	0.0%	358,568 92.05%	. 83 0.02%	14,912 3.83%	1,567 0.4%	120 0,03%	9,418 2.42%	597 0.15% 3,719).95% 542 0.14%	389,526
Urbanized Area Formula Program	06 Total unlinked passenger trips (UPT)	2,487,304	0.0%	2,289,620 92.05%	- 533 0.02%	95,217 3.83%	10,007 0.4%	769 0.03%	60,136 2.42%	3,815 0.15% 23,745 (3,462 0.14%	2,487,304
	Urbanized Area Formula Program			i ed	ri .		* 15 ₁					*, *
Non-Fixed Guideway	Non-Fixed Guideway	e .	* 20		* 4		XI SI	n di	146 6			
13 Actual vehicle revenue miles, (VRM) 17,949,029 0,0% 16,522,487 92,05% 3,845 0,02% 687,112 3,83% 72,214 0,4% 5,548 0,03% 433,955 2,42% 27,531 0,15% 171,352 0,95% 24,985 0,14% 17,949,029	13 Actual vehicle revenue miles,(VRM)	17,949,029	0.0%			687,112 3.83%	72,214 0.4%			27,531 0.15% 171,352 (3.95% 24,985 0.14%	17,949,029
14 Passenger miles traveled (PMT) 111,907,711 0,0% 103,013,578 92,05% 23,973 0,02% 4,283,972 3,83% 450,236 0,4% 34,590 0,03% 2,705,601 2,42% 171,649 0,15% 1,068,337 0,95% 155,775 0,14% 111,907,711	14 Passenger miles traveled (PMT)	111,907,711	0.0%	103,013,578 92.05%	23,973 0.02%	4,283,972 3.83%	450,236 0.4%	34,590 0.03%	2,705,601 2.42%	171,649 0.15% 1,068,337	0.95% 155,775 0.14%	111,907,711
15 Operating expenses (OE) 13,586,058 0.0% 12,506,274 92,05% 2,910 0.02% 520,092 3.83% 54,661 0.4% 4,199 0.03% 328,471 2,42% 20,839 0.15% 129,701 0.95% 18,912 0.14% 13,586,059	15 Operating expenses (OE)	13,586,058	0.0%	12,506,274 92.05%	2,910 0.02%	520,092 3.83%	54,661 0.4%	4,199 0.03%	328,471 2,42%	20,839 0.15% 129,701).95% 18,912 0.14%	13,586,059

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NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority

Report: RY 2009 Revision 1 12/2/09

Form Name: CEO Certification (D-10)

NTD Report Year 2009

Agency Name Los Angeles County Metropolitan Transportation Authority NTD ID

9154

CEO Name Arthur Leahy CEO Title Chief Executive Officer

Certification Completion Date 10/30/2009

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Los Angeles County Metropolitan Transportation Authority NTD report for its fiscal year ending 6/30/2009.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

- 1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Los Angeles County **Metropolitan Transportation Authority**
- Yes (*) No ()
- 2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA).



Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program and the Capital Program for Fixed Guideway Modernization; fixed guideway directional route miles, actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- Data collection methods for these data are those suggested by FTA or equivalent.
- FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
- These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Directly Operated Service

HR Yes, a - g apply 💿 No, a - g do not apply 🔾

MB	B Yes, a - g apply ② No, a - g do not apply ○		
LR	R Yes, a - g apply		
Pur	urchased Transportation Service		
МВ	B Yes, a - g apply		
V P	P Yes, a - g apply		
	Part 3 - Financial Data	31.00	
Cor	ornplete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable		
1.	. Los Angeles County Metropolitan Transportation Authority has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year	Yes ①	No ()
3a.	a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 06/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells and dated 10/26/1987, and which was approved by FTA.	163	NO
 D	Part 4. EEA 40 Date for Agencies Serving UZAs over 200 000 Benulation and 400 or more Vehicles Operated in Applied Meximum Comics (VOMS) and a supplied to the supplied of the	E 4.2	
	Part 4 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population and 100 or more Vehicles Operated in Annual Maximum Service (VOMS) across all Modes and Types of a. A review of the Federal funding allocation data on the Federal Funding Allocation Statistics form (FFA-10) for the 2009 report year has been completed and is on file at		
	our transit agency for FTA's Triennial Review.	res 🔾	No 🏵
4 d.	d. The Independent Auditor Statement for Federal Funding Allocation Data (IAS - FFA) has not been completed		
	Reason why Review has not been completed: There are still outstanding audit issues that need to be resolve before the auditor can issue the report.		
	Anticipated completion date: 11/30/2009 By : KPMG		6 ************************************
		a para sa	
	Part 5 - Passenger Mile Data Collection		H rain
	Part 5 - Passenger Mile Data Collection Please certify the method used to collect passenger miles data for each mode and type of service:	4 E - E	
5a.	Part 5 - Passenger Mile Data Collection Please certify the method used to collect passenger miles data for each mode and type of service: a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).	9 (12) (14)	
5a. 5b.	Part 5 - Passenger Mile Data Collection Please certify the method used to collect passenger miles data for each mode and type of service: a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data). b. 100% count of passenger mile data (actual data).		
5a. 5b. 5c.	Part 5 - Passenger Mile Data Collection Please certify the method used to collect passenger miles data for each mode and type of service: a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data). b. 100% count of passenger mile data (actual data). c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).		
5a. 5b. 5c.	Part 5 - Passenger Mile Data Collection Please certify the method used to collect passenger miles data for each mode and type of service: a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data). b. 100% count of passenger mile data (actual data).	nandatory	year
5a. 5b. 5c.	Part 5 - Passenger Mile Data Collection Please certify the method used to collect passenger miles data for each mode and type of service: a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data). b. 100% count of passenger mile data (actual data). c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data). d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data).	nandatory	year

Using an alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimate).

5e. None of the above

Directly Operated Service

HR 5c LR 5c

MB 5c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 5c

MB FIRST TRANSIT, INC. 2710.1a

MB TRANSPORTATION CONCEPTS, INC. 2710.1a

MB SOUTHLAND TRANSIT INC. 2710.1a

VP VPSI INC. 5c

MB VEOLIA TRANSPORTATION SERVICES, INC. 2710.1a

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 27 10.1A (estimated data).

6b. 100% count of unlinked passenger trip (UPT) data (actual data).

6c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).

6d. None of the above

Directly Operated Service

HR 6c LR 6c MB 6c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 6b

MB FIRST TRANSIT, INC. 6b

MB TRANSPORTATION CONCEPTS, INC. 6b

MB SOUTHLAND TRANSIT INC. 6b

VP VPSI INC. 6b

MB VEOLIA TRANSPORTATION SERVICES, INC. 6b

Los Angeles County Metropolitan Transportation Authority One Gateway Plaza Los Angeles, CA 90012-2952

213.922.6000 metro.net

