

Los Angeles County
Metropolitan Transportation Authority
California

NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)
FOR THE FISCAL YEAR ENDED JUNE 30, 2009

SUBMITTED: OCTOBER 30, 2009



Metro®

Module	Form Name	Mode/ Service	Update User	Update Date	Issues	
					C	I
Basic Information						
	Identification (B-10)		EDT9154	10/26/09	0	0
	Contacts (B-20)		NTD9154	9/16/09	0	0
	Contractual Relationship (B-30) TRANSPORTATION CONCEPTS, INC. - MB		EDT9154	10/27/09	0	0
	Contractual Relationship (B-30) City of Los Angeles Department of Transportation - MB		EDT9154	10/22/09	0	0
	Contractual Relationship (B-30) SOUTHLAND TRANSIT INC. - MB		EDT9154	9/18/09	0	0
	Contractual Relationship (B-30) VEOLIA TRANSPORTATION SERVICES INC- MB		EDT9154	9/15/09	0	0
	Contractual Relationship (B-30) FIRST TRANSIT, INC. - MB		EDT9154	9/14/09	0	0
	Contractual Relationship (B-30) VPSI INC. - VP		EDT9154	9/14/09	0	0
	Contractual Relationship (B-30) ENTERPRISE RIDESHARE - VP		EDT9154	9/14/09	0	0
Financial						
	Sources of Funds--Funds Expended & Funds Earned (F-10)		NTD9154	11/23/09	0	0
	Uses of Capital (F-20)		EDT9154	9/14/09	0	0
	Operating Expenses (F-30)	HR DO	EDT9154	9/14/09	0	0
	Operating Expenses (F-30)	LR DO	EDT9154	10/28/09	0	0
	Operating Expenses (F-30)	MB DO	EDT9154	10/28/09	0	0
	Operating Expenses (F-30)	MB PT	EDT9154	9/14/09	0	0
	Operating Expenses (F-30)	VP PT	EDT9154	9/16/09	0	0
	Operating Expenses Summary (F-40)		NTD9154	11/23/09	0	0
Assets						
	Stations and Maintenance Facilities - DO (A-10)	HR DO	EDT9154	9/14/09	0	0
	Stations and Maintenance Facilities - DO (A-10)	LR DO	EDT9154	9/14/09	0	0
	Stations and Maintenance Facilities - DO (A-10)	MB DO	EDT9154	9/14/09	0	0
	Stations and Maintenance Facilities - PT (A-10)	MB PT	NTD9154	9/17/09	0	0
	Stations and Maintenance Facilities - PT (A-10)	VP PT	EDT9154	9/14/09	0	0
	Transit Way Mileage Rail (A-20)		EDT9154	9/14/09	0	0
	Transit Way Mileage Non-Rail (A-20)		EDT9154	9/14/09	0	0
	Revenue Vehicle Inventory (A-30)	HR DO	EDT9154	10/28/09	0	0
	Revenue Vehicle Inventory (A-30)	LR DO	EDT9154	9/14/09	0	0
	Revenue Vehicle Inventory (A-30)	MB DO	EDT9154	9/18/09	0	0
	Revenue Vehicle Inventory (A-30)	MB PT	EDT9154	9/21/09	0	0
	Revenue Vehicle Inventory (A-30)	VP PT	EDT9154	9/14/09	0	0
Services						
	Service Rail (S-10)	HR DO	EDT9154	9/18/09	0	0
	Service Rail (S-10)	LR DO	EDT9154	10/28/09	0	0
	Service Non-Rail (S-10)	MB DO	EDT9154	10/27/09	0	0
	Service Non-Rail (S-10)	MB PT	EDT9154	12/2/09	0	0
	Service Non-Rail (S-10)	VP PT	EDT9154	9/14/09	0	0
	Fixed Guideway Segments (S-20)	MB DO	EDT9154	9/14/09	0	0
	Fixed Guideway Segments (S-20)	MB PT	EDT9154	9/14/09	0	0
	Fixed Guideway Segments (S-20)	HR DO	EDT9154	9/14/09	0	0
	Fixed Guideway Segments (S-20)	LR DO	EDT9154	9/14/09	0	0
Resources						
	Employees (R-10)	HR DO	EDT9154	9/18/09	0	0
	Employees (R-10)	LR DO	EDT9154	9/15/09	0	0
	Employees (R-10)	MB DO	EDT9154	9/18/09	0	0
	Maintenance Performance (R-20)		EDT9154	9/16/09	0	0
	Energy Consumption Rail (R-30)		EDT9154	9/17/09	0	0
	Energy Consumption Non-Rail (R-30)		EDT9154	10/29/09	0	0
Federal Funding Allocation Statistics						
	Federal Funding Allocation Statistics (FFA-10)	HR DO	CEO9154	12/2/09	0	0
	Federal Funding Allocation Statistics (FFA-10)	LR DO	CEO9154	12/2/09	0	0
	Federal Funding Allocation Statistics (FFA-10)	MB DO	CEO9154	12/2/09	0	0
	Federal Funding Allocation Statistics (FFA-10)	MB PT	CEO9154	12/2/09	0	0
	Federal Funding Allocation Statistics (FFA-10)	VP PT	CEO9154	12/2/09	0	0
Declarations						
	CEO Certification (D-10)		CEO9154	10/30/09	0	0

Identification (B-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Identification (B-10)

01 Transit Agency Identification Information

Agency name*	Los Angeles County Metropolitan Transportation Authority	Fiscal year Ending	6/30/2009
Mailing address*	One Gateway Plaza		
Mailing address		P.O. Box	
City*	Los Angeles		
State*	CA	Zip code* (ex: 22222)	90012 - 2952
URL (ex: www.url.com)	www.metro.net	FTA Recipient ID	5566
Agency acronym	LACMTA	DUNS Number	044055523

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements?* Yes No (voluntary reporter)

02 Are you requesting a Nine or Fewer Vehicle waiver?* Yes No

03 Organization Type*

2. Public agency or authority that contracts for some or all transit service (not a State DOT)

04 Institutional Structure*

2. Independent Agency with an appointed Board of Directors

05 Demographic Information*

Primary UZA - Los Angeles-Long Beach-Santa Ana, CA - 2

Service area information: Square miles 1,513 Population 8,626,817

Selected Secondary UZA/Non-UZA(s)

Non-UZA - 0
 San Diego, CA - 15
 Riverside-San Bernardino, CA - 25
 Mission Viejo, CA - 68
 Oxnard, CA - 91
 Lancaster-Palmdale, CA - 123
 Temecula-Murrieta, CA - 131
 Thousand Oaks, CA - 143
 Victorville-Hesperia-Apple Valley, CA - 150

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:

(Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Automated guideway (AG)		Automated guideway (AG)	
Bus (MB)	2,084	Bus (MB)	183
Cable car (CC)		Cable car (CC)	
Commuter rail (CR)		Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)	70	Heavy rail (HR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)	102	Light rail (LR)	
Monorail (MO)		Monorail (MO)	
Publico (PB)		Publico (PB)	
Trolleybus (TB)		Trolleybus (TB)	

Vanpool (VP)

Vanpool (VP)

806

Other vehicles operated (OR) (Describe *)

Other vehicles operated (OR) (Describe *)

Total vehicles operated in annual maximum service (DO) 2,256

Total vehicles operated in annual maximum service (PT) 989

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)? * Yes No

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? * Yes No

07 Capital or Non Capital Investment for a Mode Not Currently in Service

Selected Modes/Services

08 Filing a Separate NTD Report

Selected Mode(s)

Contacts (B-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Contacts (B-20)

01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.) Mr.
 First name * Arthur Initial Last name * Leahy
 Professional title * Chief Executive Officer
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code * (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-6888 Ext.(ex: 1234)
 Fax * (ex: (555) 123-4567) (213)922-7447
 Email * (ex: ntd.user@ntd.com) LeahyA@metro.net

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.) Mr.
 First name * Rene Initial Last name * Decena
 Professional title * Accounting Manager
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code * (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-5440 Ext.(ex: 1234)
 Fax * (ex: (555) 123-4567) (213)922-6108
 Email * (ex: ntd.user@ntd.com) decenar@metro.net

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.) Ms.
 First name * Linnea Initial K Last name * Berg
 Professional title Chief Admin. Analyst
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City Los Angeles P.O. Box
 State CA Zip code (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-2815 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567) (213)922-6927
 Email * (ex: ntd.user@ntd.com) bergl@metro.net

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.) Ms.
 First name Linnea Initial K Last name Berg
 Professional title Chief Admin. Analyst
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City Los Angeles P.O. Box
 State CA Zip code (ex: 22222) 90012 - 2952
 Phone (ex: (555) 123-4567) (213)922-2815 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567) (213)922-6927
 Email (ex: ntd.user@ntd.com) bergl@metro.net

05. Contact Type:Analyst - NTD Contact

Honorific (ex: Mrs, Capt, etc.) Ms.
 First name Juliet Initial Last name Glindro
 Professional title
 Mailing address line 1 1 Gateway Plaza
 Mailing address line 2 Mailstop 99-20-7
 City Los Angeles P.O. Box
 State CA Zip code (ex: 22222) 90012 -
 Phone (ex: (555) 123-4567) (213)922-2706 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567)
 Email (ex: ntd.user@ntd.com) glindroj@metro.net

06. Contact Type:CC-1

Honorific (ex: Mrs, Capt, etc.)

First name
Professional title
Email (ex: ntd.user@ntd.com)

Initial

Last name

07. Contact Type:CC-2

Honorific (ex: Mrs, Capt, etc.)
First name
Professional title
Email (ex: ntd.user@ntd.com)

Initial

Last name

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Contractual Relationship (B-30)

Section A - Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter
or Company 4. TRANSPORTATION CONCEPTS, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B - Key Financial and Operation Statistics

03 Contracted Service

Delete
MB

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

39

05 Number of months seller operated service during report year

1

Operating Expenses

06 Purchased transportation fare revenues

148,316

07 Net contract expenditures

629,344

07a Total contract cost auto calc line 06 plus line 07

777,660

08 Other costs incurred by the buyer

11,492

09 Total operating expenses

789,152



NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Contractual Relationship (B-30)

Section A - Contract Summary

01 Contractual Relationship

Type * 9. You are the public buyer of service from a public seller who is a brokerage and the service is being captured in the seller's report as purchased transportation (PT).

NTD reporter 9147 City of Los Angeles Department of Transportation

or Company

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B - Key Financial and Operation Statistics

03 Contracted Service

Delete
MB

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

34

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

518,319

07 Net contract expenditures

3,576,027

07a Total contract cost auto calc line 06 plus line 07

4,094,346

08 Other costs incurred by the buyer

60,508

09 Total operating expenses

4,154,854

Section A - Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 7. SOUTHLAND TRANSIT INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered

2. Cash reimbursement of some of seller's operating deficit

3. Cash reimbursement of all of seller's operating deficit

4. Cash reimbursement to seller for reduced fare programs

5. Buyer provides vehicles to the seller

6. Maintenance facility leased to seller

7. Other (Describe)

03 Contracted Service

Delete

MB

Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	33
05	Number of months seller operated service during report year	12

Operating Expenses

06	Purchased transportation fare revenues	1,816,600
07	Net contract expenditures	6,859,754
07a	Total contract cost auto calc line 06 plus line 07	8,676,354
08	Other costs incurred by the buyer	128,223
09	Total operating expenses	8,804,577

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter
or Company 15. VEOLIA TRANSPORTATION SERVICES, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete
MB

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

39

05 Number of months seller operated service during report year

11

Operating Expenses

06 Purchased transportation fare revenues

1,273,550

07 Net contract expenditures

9,048,206

07a Total contract cost auto calc line 06 plus line 07

10,321,756

08 Other costs incurred by the buyer

152,539

09 Total operating expenses

10,474,295



Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 1. FIRST TRANSIT, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete
MB

Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	72
05	Number of months seller operated service during report year	12

Operating Expenses

06	Purchased transportation fare revenues	4,150,672
07	Net contract expenditures	11,568,364
07a	Total contract cost auto calc line 06 plus line 07	15,719,036
08	Other costs incurred by the buyer	232,302
09	Total operating expenses	15,951,338

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Contractual Relationship (B-30)

Section A - Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter
or Company 13. VPSI INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B - Key Financial and Operation Statistics

03 Contracted Service

Delete
VP

Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	557
05	Number of months seller operated service during report year	12

Operating Expenses

06	Purchased transportation fare revenues	5,869,751
07	Net contract expenditures	2,481,737
07a	Total contract cost auto calc line 06 plus line 07	8,351,488
08	Other costs incurred by the buyer	712,909
09	Total operating expenses	9,064,397



NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Contractual Relationship (B-30)

Section A - Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 10. ENTERPRISE RIDESHARE

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

03 Contracted Service

Delete
VP

Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	249
05	Number of months seller operated service during report year	12

Operating Expenses

06	Purchased transportation fare revenues	3,089,392
07	Net contract expenditures	1,113,572
07a	Total contract cost auto calc line 06 plus line 07	4,202,964
08	Other costs incurred by the buyer	318,697
09	Total operating expenses	4,521,661

Sources of Funds--Funds Expended & Funds Earned (F-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Sources of Funds--Funds Expended & Funds Earned (F-10)

	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Directly Generated Funds by Transit Agency - All Transit Agencies					
01 Passenger Fares for Directly Operated Service		HR	34,784,500		
		LR	31,092,141		
		MB	260,205,372		
02 Total All Directly Operated Modes			326,082,013	326,082,013	
03 Passenger Fares for Purchased Transportation Service		MB	7,907,457		
		VP	8,959,143		
04 Total All Purchased Transportation Modes			16,866,600	16,866,600	
05 Park and Ride Parking Revenue					
06 Other Transportation Revenues					
Auxiliary Transportation Funds					
07 Concessions					
08 Advertising revenues			23,630,097		
09 Other					
10 Total Auxiliary Transportation Funds			23,630,097		
11 Non-Transportation Funds			21,681,737		
Describe Other:*	Film Revenue - \$348,273 Interest Income - \$1,834,363 Realized/Unrealized Gain (loss) on sale of Investment - \$95,771 Materiel Sales - \$935,414 Misc Inc - \$18,467,915				
12 Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues			45,311,834	45,311,834	
Revenues Accrued Through a Purchased Transportation Agreement					

13a with an NTD reporting agency

13b with a non-NTD reporting agency

14 Bonds and Loans

Contributed Services

15 State and local government

16 Contra account for expenses

17 Net contributed services

18 Subsidy from Other Sectors of Operations

19 Bond and Loan Payments

Sources of Directly Generated Funds by Transit Agency - Independent Political Entities

Funds Dedicated to Transit at their Source

Dedicated Taxes

20 Income taxes

21 Sales taxes

22 Property taxes

23 Gasoline taxes

24 Other taxes*

25 Bridge, tunnel and highway tolls

26 High Occupancy tolls

27 Other dedicated funds

28 Total Funds Dedicated to Transit at their Source

29 Other Directly Generated Funds

30 Total Directly Generated Funds

388,260,447 388,260,447

31 Bond and Loan Payments

Local Government Contribution Funds

32 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at Their Source

Dedicated Taxes

33 Income taxes

34	Sales taxes	810,579,596	705,957,401	68,957,794
35	Property taxes			
36	Gasoline taxes			
37	Other taxes			
38	Bridge, tunnel and highway tolls			
39	High Occupancy tolls			
40	Other dedicated funds			
41	Total Funds Dedicated to Transit at Their Source	810,579,596	705,957,401	68,957,794
42	Other Funds*	25,848,505	21,482,827	4,365,678
	Describe County Buydown (discounted fare & stamps)\$669,463; Hollywood Bowl Other:* (seasonal free shuttle ride)\$413,363; Gen Fund (CNG Alternative Fuel Tax Credits received from the IRS)\$20,400,000,			
43	Total Local Funds	836,428,101	727,440,228	73,323,472
44	Bond and Loan Payments		897,887,000	17,007,000
	State Governmental Sources of Funds			
45	Funds Allocated to Transit out of the General Revenues of the Government Entity	270,894,274		270,894,274
	Funds Dedicated to Transit at their Source			
	Dedicated Taxes			
46	Income taxes			
47	Sales taxes			
48	Property taxes			
49	Gasoline taxes	41,106,348	33,343,008	7,763,340
50	Other taxes			
51	Bridge, tunnel and highway tolls			
52	High occupancy tolls			
53	Other dedicated funds	32,330,554		32,330,554
	Describe Other:* PROP 1B-PTMISEA - \$32,330,554			
54	Total Funds Dedicated to Transit at their Source	73,436,902	33,343,008	40,093,894
55	Other Funds			

56 Total State Funds	344,331,176	33,343,008	310,988,168
57 Bonds and Loan Payments			
Federal Government Sources of Funds			
Funds Received from FTA			
58 FTA Capital Program Funds (§5309)	1,457,440		1,457,440
58 a ARRA Fixed Guideway Modernization Funds(§5309)			
58 b ARRA major Capital investment(New Starts)Funds(§5309)	66,740,000		66,740,000
59 FTA Urbanized Area Formula(UAFP) program (§5307)	104,743,299	28,507,760	76,235,539
60 §5307 - capital assistance spent on operations (including maintenance expenses)			
60 a ARRA Urbanized Area Program Funds(§5307)			
60 b ARRA Urbanized Area Program Funds(§5307)- Capital assistance spent on operations(including maintenance expenses)			
61 FTA Metropolitan Planning (§5303)			
62 FTA Clean Fuels Program (§5308)			
63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)			
64 §5310 - capital assistance spent on operations (including maintenance expenses)			
65 FTA Other Than Urbanized Area (§5311)			
66 §5311 - capital assistance spent on operations (including maintenance expenses)			
66 a FTA ARRA Other than Urbanized Area Program funds(§5311)			
66 b FTA ARRA other than Urbanized Area Program funds(§5311) - capital assistance spend on operations(Including maintenance expenses)			
67 FTA Job Access and Reverse Commute Formula Program (§5316)	2,313,456	2,313,456	
68 FTA New Freedom Program (§5317)			
69 §5317 - capital assistance spent on operations (including maintenance expenses)			
70 FTA Transit in the Park (§5320)			
70 a ARRA TIGGER(Greenhouse GAs and Energy Reduction)Funds			
71 Other FTA Funds			
72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)		184,970,985	
Describe Other:* Section 3 (5309) Preventive Maintenance			

73 Total FTA Funds		175,254,195	215,792,201	144,432,979
74 Funds Received from other USDOT Grant Programs				
75 Other Federal Funds		571,600		571,600
Describe Other:	Department of Homeland Security - \$571,600			
76 Total Federal Funds		175,825,795	215,792,201	145,004,579
77 Bonds and Loan Payments				
Summary				
78 Total Funds Earned During Period		1,744,845,519		
79 Total Funds Expended on Operations During Period			1,364,835,884	
80 Total Funds Expended on Capital During Period				529,316,219
81 Total Bond and Loan Payments			897,887,000	17,007,000
82 ARRA Total Funds Earned During Period		66,740,000		
83 ARRA Total Funds Expended on Operations During Period				
84 ARRA Total Funds Expended on Capital During Period				66,740,000

NTD Internet Reporting - Uses of Capital (F-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Uses of Capital (F-20)

Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

			a	b	c	d	e	f	g	h	i	j
Mode	Service		Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a	HR	DO	1,490,092	5,721,366		1,946,504		20,238		424,781		9,602,981
02a	LR	DO	525,563	2,041,025		1,396,731	276,431	1,406,520		2,467,762	294,870	8,408,902
03a	MB	DO	2,281,340		25,532	35,485,378	110,473,819	6,225,747	190,732	9,797,626	802,072	165,282,246
04a	MB	PT										
05a	VP	PT										
06a	Total		4,296,995	7,762,391	25,532	38,828,613	110,750,250	7,652,505	190,732	12,690,169	1,096,942	183,294,129

Expansion of Service

			a	b	c	d	e	f	g	h	i	j
Mode	Service		Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b	HR	DO										
02b	LR	DO	284,844,933	30,800,576			24,871,993		13,184			340,530,686
03b	MB	DO	1,947,245						3,544,159			5,491,404
04b	MB	PT										
05b	VP	PT										
06b	Total		286,792,178	30,800,576			24,871,993		3,557,343			346,022,090

Total All Uses of Capital

			a	b	c	d	e	f	g	h	i	j
Mode	Service		Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c	HR	DO	1,490,092	5,721,366		1,946,504		20,238		424,781		9,602,981
02c	LR	DO	285,370,496	32,841,601		1,396,731	25,148,424	1,406,520	13,184	2,467,762	294,870	348,939,588
03c	MB	DO	4,228,585		25,532	35,485,378	110,473,819	6,225,747	3,734,891	9,797,626	802,072	170,773,650
04c	MB	PT										
05c	VP	PT										
06c	Total		291,089,173	38,562,967	25,532	38,828,613	135,622,243	7,652,505	3,748,075	12,690,169	1,096,942	529,316,219

Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Operating Expenses (F-30) Mode: HR Service: DO

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	3,609,538				3,609,538
02 Other salaries and wages (02)	4,351,433	7,339,822	8,175,260	4,349,689	24,216,204
03 Fringe Benefits (502)	5,699,578	5,254,872	5,852,996	3,114,117	19,921,563
04 Services (503)	17,639,432	21,451	5,117,508	2,546,274	25,324,665
Materials and Supplies (504)					
05 Fuel and lubricants (01)	18,354	75,860			94,214
06 Tires and tubes (02)		10,665			10,665
07 Other materials and supplies (99)	61,317	3,053,425	1,565,337	276,020	4,956,099
08 Utilities (505)	8,906,830			602,294	9,509,124
09 Casualty and Liability Costs (506)				526,665	526,665
10 Taxes (507)				199,681	199,681
13 Miscellaneous Expenses (509)				423,602	423,602
14 Expense Transfers (510)					
15 Total Modal Expenses	40,286,482	15,756,095	20,711,101	12,038,342	88,792,020

Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Operating Expenses (F-30) Mode: LR Service: DO

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 180 Total	e Total Modal Expenses
Expenses - Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	8,998,249				8,998,249
02 Other salaries and wages (02)	9,337,827	11,965,744	10,345,301	8,467,812	40,116,684
03 Fringe Benefits (502)	13,127,531	8,566,756	7,406,615	6,062,446	35,163,348
04 Services (503)	29,478,938	18,198	2,765,175	5,861,851	38,124,162
Materials and Supplies (504)					
05 Fuel and lubricants (01)	13,389	194,996			208,385
06 Tires and tubes (02)		9,698			9,698
07 Other materials and supplies (99)	281,613	6,940,970	2,596,089	826,471	10,645,143
08 Utilities (505)	12,689,619			1,256,081	13,945,700
09 Casualty and Liability Costs (506)				598,482	598,482
10 Taxes (507)				356,137	356,137
13 Miscellaneous Expenses (509)				1,937,785	1,937,785
14 Expense Transfers (510)					
15 Total Modal Expenses	73,927,166	27,696,362	23,113,180	25,367,065	150,103,773

Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Operating Expenses (F-30) Mode: MB Service: DO

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 180 Total	e Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01)	211,569,673				211,569,673
02 Other salaries and wages (02)	33,093,648	84,995,634	19,100,025	34,989,473	172,178,780
03 Fringe Benefits (502)	175,164,278	60,851,781	13,674,473	25,067,076	274,757,608
04 Services (503)	30,421,924	612,704	9,049,203	27,786,347	67,870,178
Materials and Supplies (504)					
05 Fuel and lubricants (01)	57,083,762	2,227,681			59,311,443
06 Tires and tubes (02)	6,081,842	148,180			6,230,022
07 Other materials and supplies (99)	696,416	48,315,092	4,072,869	6,077,897	59,162,274
08 Utilities (505)				9,833,494	9,833,494
09 Casualty and Liability Costs (506)				25,839,078	25,839,078
10 Taxes (507)	489,002	161,022		1,487,993	2,138,017
13 Miscellaneous Expenses (509)				13,692,725	13,692,725
14 Expense Transfers (510)				-3,565,136	-3,565,136
15 Total Modal Expenses	514,600,545	197,312,094	45,896,570	141,208,947	899,018,156

Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Operating Expenses (F-30) Mode: MB Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 180 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)				187,773	187,773
03 Fringe Benefits (502)				117,724	117,724
04 Services (503)				229,887	229,887
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)				12,443	12,443
08 Utilities (505)					
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	23,367,199	6,702,263	1,135,660	4,289,684	35,494,806
12 Filing Separate Report (02)	2,574,529	736,643	153,191	629,983	4,094,346
13 Miscellaneous Expenses (509)				37,237	37,237
14 Expense Transfers (510)					
15 Total Modal Expenses	25,941,728	7,438,906	1,288,851	5,504,731	40,174,216

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$35,494,806)
 The sum of the total on line 12 should equal the sum of lines 06 and 07 of the B-30s for service reported by another NTD reporter for this mode (\$4,094,346)
 The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$585,064)
 The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$40,174,216)

Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Operating Expenses (F-30) Mode: VP Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 180 Total	e Total Modal Expenses
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)				263,345	263,345
03 Fringe Benefits (502)				156,210	156,210
04 Services (503)				179,043	179,043
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)				11,873	11,873
08 Utilities (505)					
09 Casualty and Liability Costs (508)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	3,967,785	2,171,338	587,882	5,827,447	12,554,452
12 Filing Separate Report (02)				421,135	421,135
13 Miscellaneous Expenses (509)					
14 Expense Transfers (510)					
15 Total Modal Expenses	3,967,785	2,171,338	587,882	6,859,053	13,586,058

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$12,554,452)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$1,031,606)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$13,586,058)

Operating Expenses Summary (F-40)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Operating Expenses Summary (F-40)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	224,177,460				224,177,460
02 Other salaries and wages (02)	46,782,908	104,301,200	37,620,586	48,258,092	236,962,786
03 Fringe Benefits (502)	193,991,387	74,673,409	26,934,084	34,517,573	330,116,453
04 Services (503)	77,540,294	652,353	16,931,886	36,603,402	131,727,935
Materials and Supplies (504)					
05 Fuel and lubricants (01)	57,115,505	2,498,537			59,614,042
06 Tires and tubes (02)	6,081,842	168,543			6,250,385
07 Other materials and supplies (99)	1,039,346	58,309,487	8,234,295	7,204,704	74,787,832
08 Utilities (505)	21,596,449			11,691,869	33,288,318
09 Casualty and Liability Costs (506)				26,964,225	26,964,225
10 Taxes (507)	489,002	161,022		2,043,811	2,693,835
Purchased Transportation (508)					
11 In report (01)	27,334,984	8,873,601	1,723,542	10,117,131	48,049,258
12 Filing separate report (02)	2,574,529	736,643	153,191	629,983	4,094,346
13 Miscellaneous Expenses (509)				16,512,484	16,512,484
14 Expense Transfers (510)				-3,565,136	-3,565,136
15 Total Modal Expenses	658,723,706	250,374,795	91,597,584	190,978,138	1,191,674,223
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR only)					
Reconciling Items					
	Funds Applied	Funds Not Applied	Total Expenses for Period		
17 Interest Expenses (511)	155,043,391		155,043,391		
18 Leases and Rentals (512)	18,118,269		18,118,269		
19 Purchase Lease Agreement (514)					
20 Related Parties Lease Agreement (515)					
21 Depreciation (513)		455,574,840	455,574,840		
22 Amortization of Intangibles (513.13)					
23 Other Reconciling Items (516)		-1,220,257	-1,220,257		
24 Total Reconciling Items	173,161,660	454,354,583	627,516,243		
25 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR Only)					
26 Total Expenses from Published Reports for Transit Operations	1,364,835,883	454,354,583	1,819,190,466		

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Stations and Maintenance Facilities - DO (A-10)

Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: HR Service: DO

Line	a	b	c	g
Number of Facilities				
<i>Passenger Stations</i>				
01	Americans with Disabilities Act of 1990 (ADA) accessible	16		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible			
03	Total Stations	16		
04	Number of Multi-Modal Stations			
05	Escalators	104		
06	Elevators	49		
<i>Maintenance Facilities</i>				
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity
07	Serving under 200 vehicles	1		1
08	Serving 200 - 300 vehicles			
09	Serving more than 300 vehicles			
10	Number of Heavy Maintenance Facilities			
11	Total Maintenance Facilities	1		1

Stations and Maintenance Facilities - DO (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: LR Service: DO

Line	a	b	c	g
Number of Facilities				
Passenger Stations				
01	Americans with Disabilities Act of 1990 (ADA) accessible	49		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible			
03	Total Stations	49		
04	Number of Multi-Modal Stations			
05	Escalators	19		
06	Elevators	50		
Maintenance Facilities				
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity
07	Serving under 200 vehicles	3		3
08	Serving 200 - 300 vehicles			
09	Serving more than 300 vehicles			
10	Number of Heavy Maintenance Facilities			
11	Total Maintenance Facilities	3		3

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: MB Service: DO

Line	a	b	c	g	
Number of Facilities					
<i>Passenger Stations</i>					
01	Americans with Disabilities Act of 1990 (ADA) accessible	8			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible				
03	Total Stations	8			
04	Number of Multi-Modal Stations				
05	Escalators	1			
06	Elevators	15			
<i>Maintenance Facilities</i>					
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Serving under 200 vehicles	1			1
08	Serving 200 - 300 vehicles	10			10
09	Serving more than 300 vehicles				
10	Number of Heavy Maintenance Facilities	1			1
11	Total Maintenance Facilities	12			12

Stations and Maintenance Facilities - PT (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT

Line	a	d	e	f	g	
Number of Facilities						
Passenger Stations						
01	Americans with Disabilities Act of 1990 (ADA) accessible	22				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible					
03	Total Stations	22				
04	Number of Multi-Modal Stations	13				
05	Escalators	6				
06	Elevators	9				
Number of Facilities						
		Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities						
07	Serving under 200 vehicles			3	3	
08	Serving 200 - 300 vehicles					
09	Serving more than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities			3	3	



Stations and Maintenance Facilities - PT (A-10)

NTD ID: 5154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: VP Service: PT

Line	a	d	e	f	g
Maintenance Facilities					
	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities					
07	Serving under 200 vehicles				
08	Serving 200 - 300 vehicles				
09	Serving more than 300 vehicles				
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities				

Transit Way Mileage Rail (A-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Transit Way Mileage Rail (A-20)

Line	a	b
Mode/Service	HR/DO	LR/DO
Guideway Classification	Miles of Track	Miles of Track
01 At grade: Exclusive right-of-way (ROW)	1.3	17
02 At grade: With cross traffic		42.4
03 At grade: Mixed and cross traffic		0
04 Elevated-on-structure		13.8
05 Elevated-on-fill		24.7
06 Open-cut	0.2	16.1
07 Subway	32.6	2.3
08 Total Miles	34.1	116.3
	Crossings	Crossings
09 At grade Crossings: With cross traffic		104
10 At grade Crossings: Mixed and cross traffic		
11 Total Crossings		104

Transit Way Mileage Non-Rail (A-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
Form Name: Transit Way Mileage Non-Rail (A-20)

Line	a	b
Mode/Service	MB/DO	MB/PT
Guideway Classification	Lane Miles	Lane Miles
12 Exclusive right-of-way (ROW)	111.5	38.5
13 Controlled access right-of-way (ROW)		
08 Total Miles	111.5	38.5

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09

Form Name: Revenue Vehicle Inventory (A-30) Mode: HR Service: DO

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5197	30	2. Yes	01. HR	5. OOPA	1. UA	1991	0	BFC	A650	30	0	30	0	07. EP	75	57	53	636,734	539,894	Select	<input type="checkbox"/>
5198	74	2. Yes	01. HR	5. OOPA	1. UA	1998	0	BFC	A650	74	0	74	0	07. EP	75	57	53	5,941,460	715,085	Select	<input type="checkbox"/>
	104									104	0	104	0					6,578,194			

Revenue Vehicle Inventory (A-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Revenue Vehicle Inventory (A-30) Mode: LR Service: DO

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities with Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities with Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5172	54	2. Yes	01. LR	1. LPPA	1. UA	1989	0	SUM	P865	54	0	54	0	07. EP	89	76	68	3,806,567	1,073,173	Select	<input type="checkbox"/>
5173	15	2. Yes	01. LR	1. LPPA	1. UA	1994	0	SUM	P2020	15	0	15	0	07. EP	89	76	68	1,027,403	1,059,450	Select	<input type="checkbox"/>
5174	28	2. Yes	01. LR	3. LRPA	1. UA	1993	0	SDU	P2000	28	0	28	0	07. EP	90	76	68	2,587,705	609,273	Select	<input type="checkbox"/>
5175	24	2. Yes	01. LR	1. LPPA	1. UA	2001	0	SDU	P2000	24	0	24	0	07. EP	90	76	68	1,567,551	346,592	Select	<input type="checkbox"/>
31095	3	2. Yes	01. LR	5. OOPA	1. UA	2008		BFC	P2550	3	0	3	0	07. EP	90	76	68	27,623	9,702	Select	<input type="checkbox"/>
	124									124	0	124	0					9,016,849			

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5179	1	2. Yes	07. BU	5. OOPA	1. UA	1988		TMC	RTST80206	0	0	0	0	04. DF	40	43	10	0	0	Select	<input type="checkbox"/>
5180	20	2. Yes	07. BU	5. OOPA	1. UA	2002		NAB	40LFW08	20	0	20	0	03. CN	40	40	10	433,082	204,324	Select	<input type="checkbox"/>
5181	16	2. Yes	07. BU	5. OOPA	1. UA	1998		FIL	D40LF	14	0	14	0	04. DF	40	39	9	389,730	399,121	Select	<input type="checkbox"/>
5186	1	2. Yes	07. BU	5. OOPA	1. UA	1982		GMC	RTSII	0	0	0	0	04. DF	35	36	9	0	0	Select	<input type="checkbox"/>
5187	45	2. Yes	07. BU	5. OOPA	1. UA	1992		TMC	RTST80206	4	4	0	0	04. DF	40	43	10	95,563	485,822	Select	<input type="checkbox"/>
5188	97	2. Yes	07. BU	5. OOPA	1. UA	1996		NEO	AN440A	96	96	0	0	03. CN	40	43	10	2,979,916	461,002	Select	<input type="checkbox"/>
5189	196	2. Yes	07. BU	5. OOPA	1. UA	1995		NEO	AN440A	173	173	0	0	03. CN	40	43	10	7,937,327	573,639	Select	<input type="checkbox"/>
5190	299	2. Yes	07. BU	5. OOPA	1. UA	1997		NEO	AN440A	299	299	0	0	03. CN	40	43	10	13,045,177	495,043	Select	<input type="checkbox"/>
5191	223	2. Yes	07. BU	5. OOPA	1. UA	2000		FIL	C40LF	221	0	221	0	03. CN	40	43	10	7,467,495	325,752	Select	<input type="checkbox"/>
5192	223	2. Yes	07. BU	5. OOPA	1. UA	1999		FIL	C40HF	221	221	0	0	03. CN	40	43	10	7,832,458	369,198	Select	<input type="checkbox"/>
5193	215	2. Yes	07. BU	5. OOPA	1. UA	2000		NAB	40LFW08	187	0	187	0	03. CN	40	40	10	7,299,387	354,250	Select	<input type="checkbox"/>
5194	215	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	213	0	213	0	03. CN	40	40	10	9,508,718	359,066	Select	<input type="checkbox"/>
5195	100	2. Yes	07. BU	5. OOPA	1. UA	1999		NEO	AN440A	100	100	0	0	03. CN	40	43	10	4,131,435	416,159	Select	<input type="checkbox"/>
14439	75	2. Yes	07. BU	5. OOPA	1. UA	2005		NAB	40LFW18	75	0	75	0	03. CN	40	40	10	3,367,512	200,928	Select	<input type="checkbox"/>
14440	350	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	349	0	349	0	03. CN	40	40	10	15,409,345	332,240	Select	<input type="checkbox"/>
14441	100	2. Yes	07. BU	5. OOPA	1. UA	2004		NAB	45LFW	96	0	96	0	03. CN	45	46	11	4,016,194	176,596	Select	<input type="checkbox"/>
14442	200	2. Yes	07. BU	5. OOPA	1. UA	2005		NAB	60BRT01	200	0	200	0	03. CN	60	57	11	8,366,958	152,215	Select	<input type="checkbox"/>
25878	96	2. Yes	07. BU	5. OOPA	1. UA	2006		NAB	60BRT01	94	0	94	0	03. CN	60	57	11	3,510,961	91,015	Select	<input type="checkbox"/>
31106	95	2. Yes	07. BU	5. OOPA	1. UA	2007		NAB	60BRT01	94	0	94	0	03. CN	60	57	11	3,526,803	57,015	Select	<input type="checkbox"/>
33987	6	2. Yes	07. BU	5. OOPA	1. UA	2008		NAB	42BRT01	6		6		09. GA	42	42	10	48,798	8,989	Select	<input type="checkbox"/>
33988	100	2. Yes	07. BU	5. OOPA	1. UA	2008		NAB	45LFW	67		67		03. CN	45	46	11	337,652	7,273	Select	<input type="checkbox"/>
	2,673									2,529	893	1,636	0					99,704,511			

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5156	5	2. Yes	07. BU	5. OOPA	1. UA	2001	0	FRD	F450	5	5	0	0	04. DF	20	16	7	131,480	252,971	Select	<input type="checkbox"/>
5157	6	2. Yes	07. BU	5. OOPA	1. UA	2001	0	BBB	CSRE	6	6	0	0	04. DF	38	38	15	126,855	32,604	Select	<input type="checkbox"/>
5158	16	2. Yes	07. BU	5. OOPA	1. UA	2001	0	TBB	TL150	16	16	0	0	04. DF	40	43	15	665,636	109,923	Select	<input type="checkbox"/>
5162	67	2. Yes	07. BU	5. OOPA	1. UA	2000	0	OBI	11000	67	0	66	0	04. DF	30	30	15	3,028,732	179,705	Select	<input type="checkbox"/>
5163	27	2. Yes	07. BU	5. OOPA	1. UA	2001	0	EDN	MST	26	26	0	0	04. DF	30	30	12	916,267	106,157	Select	<input type="checkbox"/>
5164	15	2. Yes	07. BU	5. OOPA	1. UA	2002	0	EDN	Aerotech240	15	15	0	0	04. DF	20	18	7	452,004	230,608	Select	<input type="checkbox"/>
5165	15	2. Yes	07. BU	5. OOPA	1. UA	2002	0	EDN	EZRIDER	15	0	15	0	15. LP	30	26	12	725,481	81,556	Select	<input type="checkbox"/>
14811	1	2. Yes	07. BU	5. OOPA	1. UA	1989	0	TMC	T80206	0	0	0	0	04. DF	40	43	15			Select	<input type="checkbox"/>
18353	24	2. Yes	07. BU	5. OOPA	1. UA	2000	0	NAB	40LFW	24	24	0	0	03. CN	40	40	15	1,395,540	407,808	Select	<input type="checkbox"/>
18354	1	2. Yes	07. BU	5. OOPA	1. UA	1997	0	FRD	CUTAWAY	0	0	0	0	04. DF	20	18	7			Select	<input type="checkbox"/>
25879	4	2. Yes	07. BU	5. OOPA	1. UA	1989	0	GIL	Phantom	4	0	4	0	04. DF	30	45	15	150,037	299,807	Select	<input type="checkbox"/>
31094	1	2. Yes	07. BU	5. OOPA	1. UA	2001		EDN	Aerotech	1	1	0	0	04. DF	30	16	7	30,357	182,712	Select	<input type="checkbox"/>
34059	4	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	LF40	4	0	0	0	04. DF	40	39	7	96,567	640,681	Select	<input type="checkbox"/>
34060	1	2. Yes	07. BU	5. OOPA	1. UA	1992		FRD	TMC	0	0	0	0	04. DF	40	39	7			Select	<input type="checkbox"/>
	187									183	93	85	0					7,718,956			

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 Accessible Vehicles with Lifts	Number of Americans with Disabilities Act of 1990 Accessible Vehicles with Ramps / Low Floor	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
25864	1	1. No	02. VN	6. OOPE	5. NFPE					1	1	0		09. GA		9				Select	<input type="checkbox"/>
25880	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		14				Select	<input type="checkbox"/>
25881	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		10				Select	<input type="checkbox"/>
25882	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		12				Select	<input type="checkbox"/>
25883	4	1. No	02. VN	2. LPPE	5. NFPE					4	0	0		09. GA		14				Select	<input type="checkbox"/>
25884	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		10				Select	<input type="checkbox"/>
25885	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		14				Select	<input type="checkbox"/>
25886	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		7				Select	<input type="checkbox"/>
25887	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		8				Select	<input type="checkbox"/>
25888	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		9				Select	<input type="checkbox"/>
25889	3	1. No	02. VN	6. OOPE	5. NFPE					3	0	0		09. GA		10				Select	<input type="checkbox"/>
25890	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		12				Select	<input type="checkbox"/>
25891	16	1. No	02. VN	6. OOPE	5. NFPE					16	0	0		09. GA		8				Select	<input type="checkbox"/>
25892	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		9				Select	<input type="checkbox"/>
25893	3	1. No	02. VN	6. OOPE	5. NFPE					3	0	0		09. GA		10				Select	<input type="checkbox"/>
25894	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		12				Select	<input type="checkbox"/>
25896	6	1. No	02. VN	6. OOPE	5. NFPE					6	0	0		09. GA		14				Select	<input type="checkbox"/>
25897	2	1. No	02. VN	6. OOPE	5. NFPE					2	0	0		09. GA		10				Select	<input type="checkbox"/>
25898	9	1. No	02. VN	6. OOPE	5. NFPE					9	0	0		09. GA		12				Select	<input type="checkbox"/>
25899	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		8				Select	<input type="checkbox"/>
25900	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		8				Select	<input type="checkbox"/>
25901	1	1. No	02. VN	6. OOPE	5. NFPE					1	0	0		09. GA		10				Select	<input type="checkbox"/>
25902	3	1. No	02. VN	6. OOPE	5. NFPE					3	0	0		09. GA		12				Select	<input type="checkbox"/>

25903	18	1. No	02. VN	6. OOPE	5. NFPE	18	0	0	09. GA	7	Select	<input type="checkbox"/>
25904	32	1. No	02. VN	6. OOPE	5. NFPE	32	0	0	09. GA	8	Select	<input type="checkbox"/>
25905	11	1. No	02. VN	6. OOPE	5. NFPE	11	0	0	09. GA	9	Select	<input type="checkbox"/>
25906	9	1. No	02. VN	6. OOPE	5. NFPE	9	0	0	09. GA	10	Select	<input type="checkbox"/>
25907	11	1. No	02. VN	6. OOPE	5. NFPE	11	0	0	09. GA	12	Select	<input type="checkbox"/>
25908	14	1. No	02. VN	6. OOPE	5. NFPE	14	0	0	09. GA	14	Select	<input type="checkbox"/>
25909	7	1. No	02. VN	6. OOPE	5. NFPE	7	0	0	09. GA	10	Select	<input type="checkbox"/>
25910	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	11	Select	<input type="checkbox"/>
25911	16	1. No	02. VN	6. OOPE	5. NFPE	16	0	0	09. GA	12	Select	<input type="checkbox"/>
25912	10	1. No	02. VN	6. OOPE	5. NFPE	10	0	0	09. GA	14	Select	<input type="checkbox"/>
25913	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	15	Select	<input type="checkbox"/>
25914	2	1. No	02. VN	6. OOPE	5. NFPE	2	0	0	09. GA	7	Select	<input type="checkbox"/>
25915	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	7	Select	<input type="checkbox"/>
25916	9	1. No	02. VN	6. OOPE	5. NFPE	9	0	0	09. GA	8	Select	<input type="checkbox"/>
25917	2	1. No	02. VN	6. OOPE	5. NFPE	2	0	0	09. GA	7	Select	<input type="checkbox"/>
25918	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	10	Select	<input type="checkbox"/>
25919	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	12	Select	<input type="checkbox"/>
25920	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	14	Select	<input type="checkbox"/>
25921	50	1. No	02. VN	6. OOPE	5. NFPE	50	0	0	09. GA	7	Select	<input type="checkbox"/>
31150	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	7	Select	<input type="checkbox"/>
31151	35	1. No	02. VN	6. OOPE	5. NFPE	35	0	0	09. GA	8	Select	<input type="checkbox"/>
31152	11	1. No	02. VN	6. OOPE	5. NFPE	11	0	0	09. GA	9	Select	<input type="checkbox"/>
31153	7	1. No	02. VN	6. OOPE	5. NFPE	7	0	0	09. GA	10	Select	<input type="checkbox"/>
31154	11	1. No	02. VN	6. OOPE	5. NFPE	11	0	0	09. GA	12	Select	<input type="checkbox"/>
31160	5	1. No	02. VN	6. OOPE	5. NFPE	5	0	0	09. GA	14	Select	<input type="checkbox"/>
31161	5	1. No	02. VN	6. OOPE	5. NFPE	5	0	0	09. GA	10	Select	<input type="checkbox"/>
31162	7	1. No	02. VN	6. OOPE	5. NFPE	7	0	0	09. GA	12	Select	<input type="checkbox"/>
31163	4	1. No	02. VN	6. OOPE	5. NFPE	4	0	0	09. GA	20	Select	<input type="checkbox"/>
31164	2	1. No	02. VN	6. OOPE	5. NFPE	2	0	0	09. GA	20	Select	<input type="checkbox"/>
31165	4	1. No	02. VN	6. OOPE	5. NFPE	4	0	0	09. GA	17	Select	<input type="checkbox"/>
31166	4	1. No	02. VN	6. OOPE	5. NFPE	4	0	0	09. GA	17	Select	<input type="checkbox"/>
31167	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	17	Select	<input type="checkbox"/>
31168	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	10	Select	<input type="checkbox"/>

31169	76	1. No	02. VN	6. OOPE	5. NFPE	76	0	0	09. GA	7	Select	<input type="checkbox"/>
31170	2	1. No	02. VN	6. OOPE	5. NFPE	2	0	0	09. GA	7	Select	<input type="checkbox"/>
31171	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	8	Select	<input type="checkbox"/>
31172	40	1. No	02. VN	6. OOPE	5. NFPE	40	0	0	09. GA	8	Select	<input type="checkbox"/>
31173	10	1. No	02. VN	6. OOPE	5. NFPE	10	0	0	09. GA	9	Select	<input type="checkbox"/>
31174	45	1. No	02. VN	6. OOPE	5. NFPE	45	0	0	09. GA	10	Select	<input type="checkbox"/>
31175	1	1. No	02. VN	6. OOPE	5. NFPE	1	1	0	09. GA	9	Select	<input type="checkbox"/>
31180	17	1. No	02. VN	6. OOPE	5. NFPE	17	0	0	09. GA	10	Select	<input type="checkbox"/>
31181	24	1. No	02. VN	6. OOPE	5. NFPE	24	0	0	09. GA	12	Select	<input type="checkbox"/>
31182	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	14	Select	<input type="checkbox"/>
31183	19	1. No	02. VN	6. OOPE	5. NFPE	19	0	0	09. GA	10	Select	<input type="checkbox"/>
31184	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	11	Select	<input type="checkbox"/>
31185	13	1. No	02. VN	6. OOPE	5. NFPE	13	0	0	09. GA	12	Select	<input type="checkbox"/>
31186	6	1. No	02. VN	6. OOPE	5. NFPE	6	0	0	09. GA	14	Select	<input type="checkbox"/>
31187	4	1. No	02. VN	6. OOPE	5. NFPE	4	0	0	09. GA	15	Select	<input type="checkbox"/>
31189	9	1. No	02. VN	6. OOPE	5. NFPE	9	0	0	09. GA	7	Select	<input type="checkbox"/>
31190	1	1. No	02. VN	6. OOPE	5. NFPE	1	0	0	09. GA	8	Select	<input type="checkbox"/>
31191	89	1. No	02. VN	6. OOPE	5. NFPE	89	0	0	09. GA	7	Select	<input type="checkbox"/>
31192	7	1. No	02. VN	6. OOPE	5. NFPE	7	0	0	09. GA	7	Select	<input type="checkbox"/>
31193	46	1. No	02. VN	6. OOPE	5. NFPE	46	0	0	09. GA	8	Select	<input type="checkbox"/>
31194	23	1. No	02. VN	6. OOPE	5. NFPE	23	0	0	09. GA	10	Select	<input type="checkbox"/>
31195	14	1. No	02. VN	6. OOPE	5. NFPE	14	0	0	09. GA	12	Select	<input type="checkbox"/>
31199	8	1. No	02. VN	6. OOPE	5. NFPE	8	0	0	09. GA	14	Select	<input type="checkbox"/>
33999	12	1. No	02. VN	6. OOPE	5. NFPE	12	0	0	09. GA	10	Select	<input type="checkbox"/>
34000	6	1. No	02. VN	6. OOPE	5. NFPE	6	0	0	09. GA	11	Select	<input type="checkbox"/>
34001	10	1. No	02. VN	6. OOPE	5. NFPE	10	0	0	09. GA	12	Select	<input type="checkbox"/>
34002	5	1. No	02. VN	6. OOPE	5. NFPE	5	0	0	09. GA	14	Select	<input type="checkbox"/>
34003	3	1. No	02. VN	6. OOPE	5. NFPE	3	0	0	09. GA	7	Select	<input type="checkbox"/>
897						897	2	0				

Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	70								
02 Vehicles available for annual maximum service	104								
Auto									
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0430	0430	0430			0500	0900	1500	
04 Time service ends	0123	0123	0123			0900	1500	1900	
Service Supplied									
05 Trains in operation	11	11	11			11	9	11	6
06 Passenger cars in operation	70	38	38			70	48	68	24
07 Total actual train miles	3,912	3,446	3,389	1,373,437	1,373,314				
08 Total actual train hours	187	163	160	65,433	65,441				
09 Total actual train revenue miles	3,786	3,359	3,303	1,331,725	1,331,672				
09a Train deadhead miles (line 07 minus line 09 by column)	126	87	86	41,712	41,642				
10 Total actual train revenue hours	172	152	150	60,410	60,464				
10a Train deadhead hours (line 08 minus line 10 by column)	15	11	10	5,023	4,977				
11 Total actual passenger car miles	18,985	13,051	13,044	6,276,478	6,276,379				
						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	18,340	12,739	12,734	6,077,656	6,077,700	4906	5193	5038	3202
12a Passenger car deadhead miles (line 11 minus line 12 by column)	645	312	310	198,822	198,679				
13 Total scheduled passenger car revenue miles	18,378	12,749	12,754	6,089,197	6,089,070				
14 Total actual passenger car hours	880	607	611	291,342	291,402				
15 Total actual passenger car revenue hours	805	572	577	268,561	268,485				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	75	35	34	22,781	22,917				
Service Consumed									
18 Unlinked passenger trips (UPT)	146,723	93,604	79,469	46,891,008	46,890,975	34359	40820	52389	19155
20 Passenger miles (PM)	705,405	469,685	402,665	227,656,592	227,656,465				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule						
21 Days schedule operated	255	52	58	365					

22 Days not operated due to strikes	0	0	0	0
Describe strike : WeekDays Not Operated*				
Describe strike : Saturdays not operated*				
Describe strike : Sundays not operated *				
23 Days not operated due to officially declared emergencies	0	0	0	0
Describe emergency : WeekDays Not Operated*				
Describe emergency : Saturdays not operated*				
Describe emergency : Sundays not operated *				

Directional Route Miles Total

27 Total 31.9

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Service Rail (S-10) Mode: LR Service: DO

Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	102								
02 Vehicles available for annual maximum service	145								
Auto									
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0336	0336	0336			0500	0900	1500	
04 Time service ends	0157	0139	0139			0900	1500	1900	
Service Supplied									
05 Trains in operation	38	26	26			38	21	38	16
06 Passenger cars in operation	102	63	63			102	66	102	36
07 Total actual train miles	12,149	8,813	8,726	4,062,444	4,062,379				
08 Total actual train hours	528	393	394	177,850	177,928				
09 Total actual train revenue miles	11,969	8,700	8,613	4,004,178	4,004,049				
09a Train deadhead miles (line 07 minus line 09 by column)	180	113	113	58,266	58,330				
10 Total actual train revenue hours	497	373	374	167,728	167,823				
10a Train deadhead hours (line 08 minus line 10 by column)	31	20	20	10,122	10,105				
11 Total actual passenger car miles	28,043	18,791	18,160	9,181,277	9,181,377				
						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	27,626	18,569	17,939	9,050,767	9,050,680	7951	7565	7843	4268
12a Passenger car deadhead miles (line 11 minus line 12 by column)	417	222	221	130,510	130,697				
13 Total scheduled passenger car revenue miles	27,820	18,658	18,036	9,110,418	9,110,404				
14 Total actual passenger car hours	1,231	846	827	405,853	405,863				
15 Total actual passenger car revenue hours	1,163	813	794	384,893	384,893				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	68	33	33	20,960	20,970				
Service Consumed									
18 Unlinked passenger trips (UPT)	142,663	94,199	81,899	46,027,518	46,027,555	35991	39729	49830	17114
20 Passenger miles (PM)	1,012,417	665,947	595,612	327,341,157	327,341,075				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule						
21 Days schedule operated	255	52	58	365					

22 Days not operated due to strikes	0	0	0	0
Describe strike : WeekDays Not Operated*				
Describe strike : Saturdays not operated*				
Describe strike : Sundays not operated *				
23 Days not operated due to officially declared emergencies	0	0	0	0
Describe emergency : WeekDays Not Operated*				
Describe emergency : Saturdays not operated*				
Describe emergency : Sundays not operated *				

Directional Route Miles Total

27 Total 109.7

Directional Route Miles

Total

24 Exclusive right-of-way (ROW)

94.6

25 Controlled access right-of-way (ROW)

26 Mixed traffic right-of-way (ROW)

3,070

27 Total

3164.6

Directional Route Miles

Total

24 Exclusive right-of-way (ROW)	38.5
25 Controlled access right-of-way (ROW)	
26 Mixed traffic right-of-way (ROW)	687.9
27 Total	726.4

Line	a	b	c	d	
Maximum Service Vehicles					
01 Vehicles operated in annual maximum service (VOMS)	806				
02 Vehicles available for annual maximum service	890				
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Auto Calculate Annual Total
Service Supplied					
06 Vehicles in operation	686	66	48		
11 Total actual vehicle miles	66,522	6,461	4,821	17,949,029	17,948,906
12 Total actual vehicle revenue miles (VRM)	66,522	6,461	4,821	17,949,029	17,948,906
14 Total actual vehicle hours	1,450	122	91	389,527	389,526
15 Total actual vehicle revenue hours (VRH)	1,450	122	91	389,527	389,526
16 Charter service hours					
17 School bus hours					
Service Consumed					
18 Unlinked passenger trips (UPT)	9,304	640	496	2,487,304	2,487,416
20 Passenger miles traveled (PMT)	424,061	25,125	23,030	111,907,711	113,183,981
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule	
Service Operated (Days)					
21 Days schedule operated	261	52	52	365	
22 Days not operated due to strikes					
23 Days not operated due to officially declared emergencies					

04 Average exclusive right-of-way (ROW)	94.60	94.60
05 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.60
06 Average controlled and exclusive right-of-way (ROW)	94.60	94.60
LOS D,E,F		
07 Total controlled access right-of-way (ROW) @FYE		
08 Average controlled access right-of-way (ROW)		
09 Total exclusive right-of-way (ROW) @FYE	94.60	94.60
10 Average exclusive right-of-way (ROW)	94.60	94.60
11 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.60
12 Average controlled and exclusive right-of-way (ROW)	94.60	94.60
13 Total average controlled and exclusive right-of-way (ROW) for funding	94.60	94.60
LOS D,E,F for segments >7 year @ Federal FYE		
14 Total controlled access right-of-way (ROW)		
15 Total exclusive right-of-way (ROW)	67.92	67.92
16 Total controlled and exclusive right-of-way (ROW)	67.92	67.92
17 Total controlled and exclusive right-of-way (ROW) for funding	67.92	67.92

Legend

S.No.	Status Code	Status Description	How to interpret
1	XST	Existing	Segment brought forward from last year
2	NEW	New	New segment, never existed in the system
3	SPT	Split	Segment split from other segment
4	AD	Added	Segment added by agency or NTD
5	LD	Loaded	Segment loaded by the system
6	Y	Modified	Segment modified atleast once by the NTD user
7	N	Never Modified	Segment never updated by the NTD user

09 Total exclusive right-of-way (ROW) @FYE	38.52	38.52
10 Average exclusive right-of-way (ROW)	38.52	38.52
11 Total controlled and exclusive right-of-way (ROW) @FYE	38.52	38.52
12 Average controlled and exclusive right-of-way (ROW)	38.52	38.52
13 Total average controlled and exclusive right-of-way (ROW) for funding	38.52	38.52

LOS D,E,F for segments >7 year @ Federal FYE

14 Total controlled access right-of-way (ROW)
15 Total exclusive right-of-way (ROW)
16 Total controlled and exclusive right-of-way (ROW)
17 Total controlled and exclusive right-of-way (ROW) for funding

Legend

S.No.	Status Code	Status Description	How to interpret
1	XST	Existing	Segment brought forward from last year
2	NEW	New	New segment, never existed in the system
3	SPT	Split	Segment split from other segment
4	AD	Added	Segment added by agency or NTD
5	LD	Loaded	Segment loaded by the system
6	Y	Modified	Segment modified atleast once by the NTD user
7	N	Never Modified	Segment never updated by the NTD user

NTD Internal Reporting Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Fixed Guideway Segments (S-20) Mode: HR Service: DO

Line No.	Segment Code	Status	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment	Delete
1	72938	XST LD N	2	Red Line	Union Station	Wilshire / Alvarado	3.0	2. Two				12	DO	9154	<input type="checkbox"/>
2	72939	XST LD N	2	Red Line	Hollywood / Vine	Lankershim / Chandler	6.15	2. Two	06/24/2000			12	DO	9154	<input type="checkbox"/>
3	72940	XST LD N	2	Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2. Two	06/12/1999			12	DO	9154	<input type="checkbox"/>
4	72953	XST LD N	2	Red Line	Alvarado	Wilshire / Western	2.1	2. Two	07/31/1996			12	DO	9154	<input type="checkbox"/>

Lines 1 - 4 of 4

Directional Route Miles

All Segments	Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		31.90									31.90
02 Average monthly for all segments		31.90									31.90
03 Average monthly for all segments for funding		31.90									31.90
All Segments ≥7 year @ Federal FYE											
04 Total for segments ≥7 year @ Federal FYE		31.90									31.90
05 Total for segments ≥7 year @ Federal FYE for funding		31.90									31.90

Legend

S.No.	Status Code	Status Description	How to interpret
1	XST	Existing	Segment brought forward from last year
2	NEW	New	New segment, never existed in the system
3	SPT	Split	Segment split from other segment
4	AD	Added	Segment added by agency or NTD
5	LD	Loaded	Segment loaded by the system
6	Y	Modified	Segment modified atleast once by the NTD user
7	N	Never Modified	Segment never updated by the NTD user

NTD Internal Reporting: Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Fixed Guideway Segments (S-20) Mode: LR Service: DO

a	b	c	d	e	f	g	m	n	o	p	q	r			
Line No.	Segment Code	Status	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment	Delete
1	72936	XST LD N 2		Blue Line	Long Beach / First St	Seventh / Flower (LA)	21.3	2. Two				12	DO	9154	<input type="checkbox"/>
2	72937	XST LD N 2		Green Line	I-605 / I-105	Marine / Redondo Beach	19.9	2. Two				12	DO	9154	<input type="checkbox"/>
3	72952	XST LD N 2		Gold Line	Union Station	I-210 / Sra Madre Villa	13.63	2. Two	07/26/2003	07/26/2003		12	DO	9154	<input type="checkbox"/>

Lines 1 - 3 of 3

Directional Route Miles

All Segments	Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		109.66									109.66
02 Average monthly for all segments		109.66									109.66
03 Average monthly for all segments for funding		109.66									109.66
All Segments ≥7 year @ Federal FYE											
04 Total for segments ≥7 year @ Federal FYE		109.66									109.66
05 Total for segments ≥7 year @ Federal FYE for funding		109.66									109.66

Legend

S.No.	Status Code	Status Description	How to interpret
1	XST	Existing	Segment brought forward from last year
2	NEW	New	New segment, never existed in the system
3	SPT	Split	Segment split from other segment
4	AD	Added	Segment added by agency or NTD
5	LD	Loaded	Segment loaded by the system
6	Y	Modified	Segment modified atleast once by the NTD user
7	N	Never Modified	Segment never updated by the NTD user

Employees (R-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Employees (R-10) Mode: HR Service: DO

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	297,936	0	141	0
02 Vehicle maintenance (041)	261,111	0	133	0
03 Non-vehicle maintenance (042)	301,337	0	158	0
04 General administration (160)	124,029	0	66	0
05 Total Operating Labor	984,413	0	498	0
06 Total Capital Labor	0	0		0
07 Total Labor	984,413	0	498	0

Employees (R-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Employees (R-10) Mode: LR Service: DO

Line	a	b	c	d
Employer Classifications	Employee Work Hours		Actual Person Count	
Operating Labor	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle operations (010)	667,785	7,238	319	5
02 Vehicle maintenance (041)	409,786	0	208	
03 Non-vehicle maintenance (042)	381,323	0	201	
04 General administration (160)	241,455	0	131	
05 Total Operating Labor	1,700,349	7,238	859	5
06 Total Capital Labor	0	0	0	0
07 Total Labor	1,700,349	7,238	859	5

Employees (R-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Employees (R-10) Mode: MB Service: DO

Line	a	b	c	d
Labor Classifications	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	9,231,315	1,122,231	3,505	965
02 Vehicle maintenance (041)	3,236,727	2,436	1,607	1
03 Non-vehicle maintenance (042)	648,940	1,827	335	3
04 General administration (160)	975,374	22,330	499	18
05 Total Operating Labor	14,092,356	1,148,824	5,946	987
06 Total Capital Labor				
07 Total Labor	14,092,356	1,148,824	5,946	987

Maintenance Performance (R-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
Form Name: Maintenance Performance (R-20)

Line	a	b	c	d	e
Mode/Service	HR / DO	LR / DO	MB / DO	MB / PT	VP / PT
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	112	476	12,783	908	15
02 Other mechanical system failures	50	84	21,402	1,401	21
03 Total Revenue Vehicle System Failures	162	560	34,185	2,309	36



Energy Consumption Rail (R-30)

NTD ID: 9154 **Agency Name:** Los Angeles County Metropolitan Transportation Authority
Form Name: Energy Consumption Rail (R-30)

Report: RY 2009 Revision 1 12/2/09

Line	a	b
	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	HR / DO	LR / DO
02 Kilowatt hours of propulsion power (EP)	88,200,000	91,296,681
03 Gallons of diesel fuel (DF)		
06 Gallons of liquefied petroleum gas (LPG)(LP)		
07 Gallons of liquefied natural gas (LNG)(LN)		
14 Gallons of other fuel (OR)		

Energy Consumption Non-Rail (R-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
 Form Name: Energy Consumption Non-Rail (R-30)

Line	a	b	c
	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	MB / DO	MB / PT	VP / PT
01 Kilowatt hours to charge batteries (EB)			
02 Kilowatt hours of propulsion power (EP)			
3 Gallons of diesel fuel (DF)	935,471	1,351,857	
04 Gallons of bio-diesel (BD)			
05 Gallons of gasoline (GA)	13,325		1,110,392
06 Gallons of liquefied petroleum gas (LPG)(LP)		422,450	
07 Gallons of liquefied natural gas (LNG)(LN)			
08 Gallons of methanol (MT)			
09 Gallons of ethanol (ET)			
10 <u>Gallons of compressed natural gas (CNG)(CN)</u>	41,219,456	409,747	
11 Gallons of bunker fuel (BF)			
12 Gallons of kerosene (KE)			
13 Gallons of grain additive fuel (GR)			
14 Gallons of other fuel (OR)			

Line	a	b	c	d	e	f	g	h	i	j	k	l
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)												
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Annual Total												
03 Total actual vehicle revenue miles (VRM)	81,952,305	0.0%	81,728,050 99.73%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	224,255 0.27%	0.0%	81,952,305
04 Total actual vehicle revenue hours (VRH)	7,020,498	0.0%	7,001,287 99.73%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19,211 0.27%	0.0%	7,020,498
05 Total passenger miles traveled (PMT)	1,466,309,355	0.0%	1,462,296,933 99.73%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4,012,422 0.27%	0.0%	1,466,309,355
06 Total unlinked passenger trips (UPT)	373,098,259	0.0%	372,077,310 99.73%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,020,949 0.27%	0.0%	373,098,259
07 Total operating expenses (OE)	899,018,156	0.0%	896,558,075 99.73%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,460,081 0.27%	0.0%	899,018,156
Urbanized Area Formula Program												
Fixed Guideway												
08 Directional route miles (DRM)	94.6	0.0%	94.6 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	94.6
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	a. Actual Vehicle Revenue Miles											
Service provided on directional route miles (DRM) (from S-20 MB, line 12, Total) that can be allocated to lines 10-12.												
	94.6											
10 Actual vehicle revenue miles (VRM)		0.0%	3,881,033 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3,881,033
11 Passenger miles traveled (PMT)		0.0%	69,440,329 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69,440,329
12 Operating expenses (OE)		0.0%	42,574,997 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	42,574,997
Non-Fixed Guideway												
13 Actual vehicle revenue miles (VRM)		0.0%	77,847,017 99.71%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	224,255 0.29%	0.0%	78,071,272
14 Passenger miles traveled (PMT)		0.0%	1,392,856,604 99.71%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4,012,422 0.29%	0.0%	1,396,869,026
15 Operating expenses (OE)		0.0%	853,983,078 99.71%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,460,081 0.29%	0.0%	856,443,159
Capital Program for Fixed Guideway Modernization												
16 Directional route miles (DRM) ≥ 7 years @ Federal fiscal year end (FFYE)	67.9	0.0%	67.9 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	67.9
Service provided on directional route miles (DRM) (from S-20 MB, line 16, Total) that can be allocated to line 17.												
	67.9											
17 Actual vehicle revenue miles (VRM) ≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	2,133,964 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	2,133,964

Line	a	b	c	d	e	f	g	h	i	j	k	l
Rem	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
01	Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)											
02	Urbanized area (UZA) and Non-UZA reporting method	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total												
03	Total actual vehicle revenue miles (VRM)	6,583,378	100.0%	6,583,378	100.0%							6,583,378
04	Total actual vehicle revenue hours (VRH)	493,399	100.0%	493,399	100.0%							493,399
05	Total passenger miles traveled (PMT)	51,338,051	100.0%	51,338,051	100.0%							51,338,051
06	Total unlinked passenger trips (UPT)	12,931,499	100.0%	12,931,499	100.0%							12,931,499
07	Total operating expenses (OE)	36,019,362	100.0%	36,019,362	100.0%							36,019,362
Urbanized Area Formula Program												
Fixed Guideway												
08	Directional route miles (DRM)	38.5	100.0%	39	100.0%							39
09	Fixed (FG) / non-fixed guideway (NFG) reporting method	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Service provided on directional route miles (DRM) (from S-20 MB, line 12, Total) that can be allocated to lines 10-12.												
10	Actual vehicle revenue miles (VRM)	286,737	100.0%	286,737	100.0%							286,737
11	Passenger miles traveled (PMT)	2,236,013	100.0%	2,236,013	100.0%							2,236,013
12	Operating expenses (OE)	1,568,812	100.0%	1,568,812	100.0%							1,568,812
Non-Fixed Guideway												
13	Actual vehicle revenue miles (VRM)	6,296,641	100.0%	6,296,641	100.0%							6,296,641
14	Passenger miles traveled (PMT)	49,102,038	100.0%	49,102,038	100.0%							49,102,038
15	Operating expenses (OE)	34,450,550	100.0%	34,450,550	100.0%							34,450,550



Line	a	b	c	d	e	f	g	h	i	j	k	l
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)												
02 Urbanized area (UZA) and Non-UZA reporting method a. Actual Vehicle Revenue Miles		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Annual Total												
04 Total actual vehicle revenue hours (VRH)	389,527	0.0%	358,568 92.05%	83 0.02%	14,912 3.83%	1,567 0.4%	120 0.03%	9,418 2.42%	597 0.15%	3,719 0.95%	542 0.14%	389,526
05 Total unlinked passenger trips (UPT)	2,487,304	0.0%	2,289,620 92.05%	533 0.02%	95,217 3.83%	10,007 0.4%	769 0.03%	60,136 2.42%	3,815 0.15%	23,745 0.95%	3,462 0.14%	2,487,304
Urbanized Area Formula Program												
Non-Fixed Guideway												
13 Actual vehicle revenue miles (VRM)	17,949,029	0.0%	16,522,487 92.05%	3,845 0.02%	687,112 3.83%	72,214 0.4%	5,548 0.03%	433,955 2.42%	27,531 0.15%	171,352 0.95%	24,985 0.14%	17,949,029
14 Passenger miles traveled (PMT)	111,907,711	0.0%	103,013,578 92.05%	23,973 0.02%	4,283,972 3.83%	450,236 0.4%	34,590 0.03%	2,705,601 2.42%	171,649 0.15%	1,068,337 0.95%	155,775 0.14%	111,907,711
15 Operating expenses (OE)	13,586,058	0.0%	12,506,274 92.05%	2,910 0.02%	520,092 3.83%	54,661 0.4%	4,199 0.03%	328,471 2.42%	20,839 0.15%	129,701 0.95%	18,912 0.14%	13,586,059

Close Print

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2009 Revision 1 12/2/09
Form Name: CEO Certification (D-10)

NTD Report Year 2009
Agency Name Los Angeles County Metropolitan Transportation Authority NTD ID 9154
CEO Name Arthur Leahy CEO Title Chief Executive Officer
Certification Completion Date 10/30/2009

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Los Angeles County Metropolitan Transportation Authority NTD report for its fiscal year ending 6/30/2009.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Los Angeles County Metropolitan Transportation Authority Yes No
2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No

Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program and the Capital Program for Fixed Guideway Modernization: fixed guideway directional route miles, actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- a. A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- b. Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- c. Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- d. A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- e. Data collection methods for these data are those suggested by FTA or equivalent.
- f. FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
- g. These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Directly Operated Service

HR Yes, a - g apply No, a - g do not apply

MB Yes, a - g apply No, a - g do not apply

LR Yes, a - g apply No, a - g do not apply

Purchased Transportation Service

MB Yes, a - g apply No, a - g do not apply

VP Yes, a - g apply No, a - g do not apply

Part 3 - Financial Data

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. Los Angeles County Metropolitan Transportation Authority has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year Yes No
- 3a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 06/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells and dated 10/26/1987, and which was approved by FTA.

Part 4 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population and 100 or more Vehicles Operated in Annual Maximum Service (VOMS) across all Modes and Types of Service (TOS)

- 4a. A review of the Federal funding allocation data on the Federal Funding Allocation Statistics form (FFA-10) for the 2009 report year has been completed and is on file at our transit agency for FTA's Triennial Review. Yes No
- 4d. The Independent Auditor Statement for Federal Funding Allocation Data (IAS - FFA) has not been completed
Reason why Review has not been completed : There are still outstanding audit issues that need to be resolve before the auditor can issue the report.

Anticipated completion date: 11/30/2009

By : KPMG

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
- 5b. 100% count of passenger mile data (actual data).
- 5c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).
- 5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):
Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)
Using a 100% count of passenger mile (PM) data (actual)

Using an alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimate).

5e. None of the above

Directly Operated Service

HR 5c

LR 5c

MB 5c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 5c

MB FIRST TRANSIT, INC. 2710.1a

MB TRANSPORTATION CONCEPTS, INC. 2710.1a

MB SOUTHLAND TRANSIT INC. 2710.1a

VP VPSI INC. 5c

MB VEOLIA TRANSPORTATION SERVICES, INC. 2710.1a

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 2710.1A (estimated data).

6b. 100% count of unlinked passenger trip (UPT) data (actual data).

6c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).

6d. None of the above

Directly Operated Service

HR 6c

LR 6c

MB 6c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 6b

MB FIRST TRANSIT, INC. 6b

MB TRANSPORTATION CONCEPTS, INC. 6b

MB SOUTHLAND TRANSIT INC. 6b

VP VPSI INC. 6b

MB VEOLIA TRANSPORTATION SERVICES, INC. 6b

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