

Los Angeles County
Metropolitan Transportation Authority
California

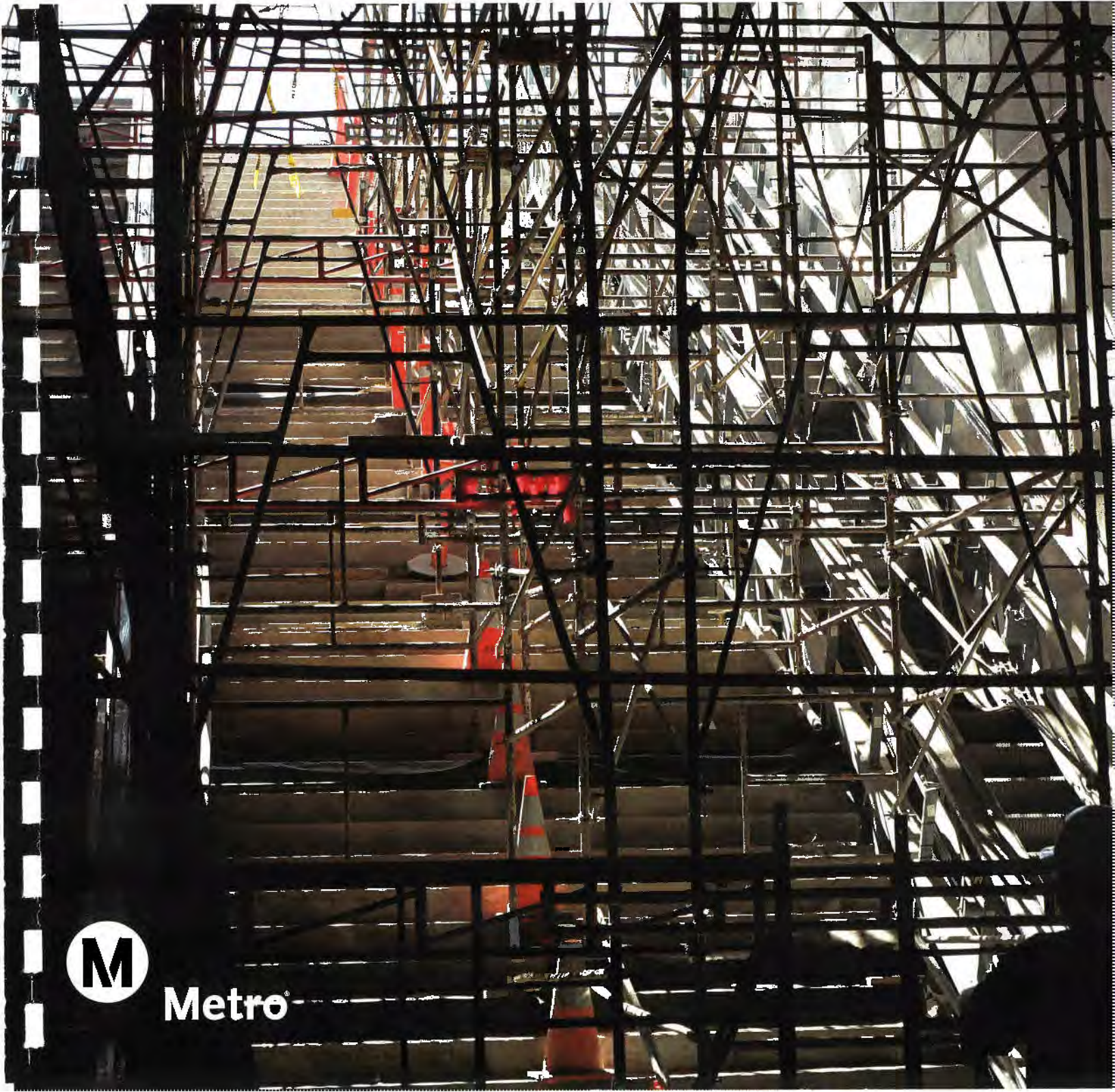
NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)
FOR THE FISCAL YEAR ENDED JUNE 30, 2010

SUBMITTED: OCTOBER 29, 2010



Metro



NTD Internet Reporting - Forms Summary

Logout

NTD ID: 9154 **Agency Name:** Los Angeles County Metropolitan Transportation Authority **Report:**
 RY 2010 Revision 6 7/25/11

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Basic Information					
Identification (B-10)		NTD9154	11/24/10	0	0
Contacts (B-20)		NTD9154	9/17/10	0	0
Contractual Relationship (B-30) VPSI INC. - VP		NTD9154	9/16/10	0	0
Contractual Relationship (B-30) ENTERPRISE RIDESHARE - VP		NTD9154	9/16/10	0	0
Contractual Relationship (B-30) VEOLIA TRANSPORTATION SERVICES, INC. - MB		NTD9154	9/16/10	0	0
Contractual Relationship (B-30) FIRST TRANSIT, INC. - MB		NTD9154	9/16/10	0	0
Contractual Relationship (B-30) SOUTHLAND TRANSIT INC. - MB		NTD9154	9/16/10	0	0
Public Funding Reporting Relationship—Reporter Providing Public Funds to (B-70) City of Los Angeles Department of Transportation		NTD9154	5/18/11	0	0
Financial					
Sources of Funds--Funds Expended & Funds Earned (F-10)		NTD9154	5/19/11	0	0
Uses of Capital (F-20)		NTD9154	9/30/10	0	0
Operating Expenses (F-30)	HR DO	NTD9154	10/25/10	0	0
Operating Expenses (F-30)	LR DO	NTD9154	10/26/10	0	0
Operating Expenses (F-30)	MB DO	EDT9154	10/22/10	0	0
Operating Expenses (F-30)	MB PT	NTD9154	5/18/11	0	0
Operating Expenses (F-30)	VP PT	NTD9154	9/23/10	0	0
Operating Expenses Summary (F-40)		NTD9154	5/19/11	0	0
Assets					
Stations and Maintenance Facilities - DO (A-10)	HR DO	NTD9154	9/13/10	0	0
Stations and Maintenance Facilities - DO (A-10)	LR DO	NTD9154	9/13/10	0	0
Stations and Maintenance Facilities - DO (A-10)	MB DO	NTD9154	9/13/10	0	0
Stations and Maintenance Facilities - PT (A-10)	MB PT	NTD9154	9/16/10	0	0
Stations and Maintenance Facilities - PT (A-10)	VP PT	NTD9154	9/16/10	0	0
Transit Way Mileage Rail (A-20)		NTD9154	11/24/10	0	0
Transit Way Mileage Non-Rail (A-20)		NTD9154	9/10/10	0	0
Revenue Vehicle Inventory (A-30)	HR DO	NTD9154	11/22/10	0	0
Revenue Vehicle Inventory (A-30)	LR DO	NTD9154	9/13/10	0	0
Revenue Vehicle Inventory (A-30)	MB DO	NTD9154	2/7/11	0	0
Revenue Vehicle Inventory (A-30)	MB PT	NTD9154	10/18/10	0	0
Revenue Vehicle Inventory (A-30)	VP PT	NTD9154	10/12/10	0	0
Services					
Service Rail (S-10)	HR DO	NTD9154	10/25/10	0	0

Service Rail (S-10)	LR DO	NTD9154	11/24/10	0	0
Service Non-Rail (S-10)	MB DO	NTD9154	11/24/10	0	0
Service Non-Rail (S-10)	MB PT	NTD9154	12/1/10	0	0
Service Non-Rail (S-10)	VP PT	NTD9154	10/26/10	0	0
Fixed Guideway Segments (S-20)	MB DO	NTD9154	9/15/10	0	0
Fixed Guideway Segments (S-20)	MB PT	NTD9154	9/16/10	0	0
Fixed Guideway Segments (S-20)	HR DO	NTD9154	9/15/10	0	0
Fixed Guideway Segments (S-20)	LR DO	Supervisor2	4/5/11	0	0

Resources

Employees (R-10)	HR DO	NTD9154	10/26/10	0	0
Employees (R-10)	LR DO	NTD9154	10/26/10	0	0
Employees (R-10)	MB DO	EDT9154	10/22/10	0	0
Maintenance Performance (R-20)		NTD9154	10/26/10	0	0
Energy Consumption Rail (R-30)		NTD9154	9/24/10	0	0
Energy Consumption Non-Rail (R-30)		NTD9154	9/22/10	0	0

Federal Funding Allocation Statistics

Federal Funding Allocation Statistics (FFA-10)	HR DO	CEO9154	5/19/11	0	0
Federal Funding Allocation Statistics (FFA-10)	LR DO	CEO9154	5/19/11	0	0
Federal Funding Allocation Statistics (FFA-10)	MB DO	CEO9154	5/19/11	0	0
Federal Funding Allocation Statistics (FFA-10)	MB PT	CEO9154	5/19/11	0	0
Federal Funding Allocation Statistics (FFA-10)	VP PT	CEO9154	5/19/11	0	0

Declarations

CEO Certification (D-10)		CEO9154	5/19/11	0	0
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 (49) forms

01 Transit Agency Identification Information

Agency name*	Los Angeles County Metropolitan Transportation Authority	Fiscal year Ending	6/30/2010
Mailing address*	One Gateway Plaza		
Mailing address		P.O. Box	
City*	Los Angeles		
State*	CA	Zip code* (ex: 23222)	90012 - 2952
URL (ex: www.url.com)	www.metro.net	FTA Recipient ID	5566
Agency acronym	LACMTA	DUNS Number	044055523

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? Yes No (voluntary reporter)

02 Are you requesting a Nine or Fewer Vehicle waiver? Yes No

03 Organization Type*

1. Independent public agency or authority for transit service

05 Demographic Information*

Primary UZA - Los Angeles-Long Beach-Santa Ana, CA - 2

Service area information: Square miles 1,513 Population 8,626,817

Selected Secondary UZA/Non-UZA(s)

- Non-UZA - 0
- San Diego, CA - 15
- Riverside-San Bernardino, CA - 25
- Mission Viejo, CA - 68
- Oxnard, CA - 91
- Lancaster-Palmdale, CA - 123
- Temecula-Murrieta, CA - 131
- Thousand Oaks, CA - 143
- Victorville-Hesperia-Apple Valley, CA - 150

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:

(Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Automated guideway (AG)		Automated guideway (AG)	
Bus (MB)	2,089	Bus (MB)	145
Cable car (CC)		Cable car (CC)	
Commuter rail (CR)		Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	
		Demand response Taxi (DT)	
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)	70	Heavy rail (HR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)	118	Light rail (LR)	
Monorail (MO)		Monorail (MO)	
Publico (PB)		Publico (PB)	
Trolleybus (TB)		Trolleybus (TB)	
Vanpool (VP)		Vanpool (VP)	907

Other vehicles operated (OR) (Describe *)

Other vehicles operated (OR) (Describe *)

Total vehicles operated in annual maximum service (DO) 2,277

Total vehicles operated in annual maximum service (PT) 1,052

www.mta.com

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)? * Yes No

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? * Yes No

07 Capital or Non Capital Investment for a Mode Not Currently in Service

Selected Modes/Services

08 Filing a Separate NTD Report

Selected Mode(s)

01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.) Mr.
 First name * Arthur Initial Last name * Leahy
 Professional title * Chief Executive Officer
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code * (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-6888 Ext.(ex: 1234)
 Fax * (ex: (555) 123-4567) (213)922-7447
 Email * (ex: ntd.user@ntd.com) LeahyA@metro.net

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.) Mr.
 First name * Rene Initial Last name * Decena
 Professional title * Interim Controller
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City * Los Angeles P.O. Box
 State * CA Zip code * (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-5440 Ext.(ex: 1234)
 Fax * (ex: (555) 123-4567) (213)922-6108
 Email * (ex: ntd.user@ntd.com) decenar@metro.net

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.) Ms.
 First name * Helen Initial R Last name * Cosner
 Professional title Sr. Admin. Analyst
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City Los Angeles P.O. Box
 State CA Zip code (ex: 22222) 90012 - 2952
 Phone * (ex: (555) 123-4567) (213)922-7634 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567) (213)922-6927
 Email * (ex: ntd.user@ntd.com) cosnerh@metro.net

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.) Ms.
 First name Helen Initial R Last name Cosner
 Professional title Sr. Admin. Analyst
 Mailing address line 1 One Gateway Plaza
 Mailing address line 2
 City Los Angeles P.O. Box
 State CA Zip code (ex: 22222) 90012 - 2952
 Phone (ex: (555) 123-4567) (213)922-7634 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567) (213)922-6927
 Email (ex: ntd.user@ntd.com) cosnerh@metro.net

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 13. VPSI INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>
	VP
04 Vehicles/passenger cars operated in annual maximum service under contract	557
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	6,103,684
07 Net contract expenditures	2,502,898
07a Total contract cost auto calc line 06 plus line 07	8,606,582
08 Other costs incurred by the buyer	452,215
09 Total operating expenses	9,058,797



Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 10. ENTERPRISE RIDESHARE

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>
	VP
04 Vehicles/passenger cars operated in annual maximum service under contract	397
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	4,784,882
07 Net contract expenditures	1,655,758
07a Total contract cost auto calc line 06 plus line 07	6,440,640
08 Other costs incurred by the buyer	322,315
09 Total operating expenses	6,762,955

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 15. VEOLIA TRANSPORTATION SERVICES, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>
	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	41
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	1,488,977
07 Net contract expenditures	10,134,168
07a Total contract cost auto calc line 06 plus line 07	11,623,145
08 Other costs incurred by the buyer	141,493
09 Total operating expenses	11,764,638

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 1. FIRST TRANSIT, INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

	Delete <input type="checkbox"/>
Mode	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	70
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	3,769,336
07 Net contract expenditures	12,651,068
07a Total contract cost auto calc line 06 plus line 07	16,420,404
08 Other costs incurred by the buyer	197,901
09 Total operating expenses	16,618,305

Section A : Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 7. SOUTHLAND TRANSIT INC.

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B : Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>
	MB
	37
04 Vehicles/passenger cars operated in annual maximum service under contract	
	12
05 Number of months seller operated service during report year	
Operating Expenses	
06 Purchased transportation fare revenues	1,807,822
07 Net contract expenditures	7,497,346
07a Total contract cost auto calc line 06 plus line 07	9,305,168
08 Other costs incurred by the buyer	127,767
09 Total operating expenses	9,432,935

NTD Internet Reporting - Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Revision 6 7/25/11

Form Name: Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)

Reporter Providing Public Funds to:

01 NTD reporter 9147 City of Los Angeles Department of Transportation
 02 Agency

Financial Information		Operating Funds	Capital Funds	Total
03	Federal government funds			
04	State government funds			
05	Local government funds	4,450,260		4,450,260
06	Other funds*			
	Describe			
07	Total Public Funds	4,450,260		4,450,260



	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Directly Generated Funds by Transit Agency - All Transit Agencies					
01 Passenger Fares for Directly Operated Service		HR	34,983,345		
		LR	30,725,008		
		MB	243,652,671		
02 Total All Directly Operated Modes			309,361,024	309,361,024	
03 Passenger Fares for Purchased Transportation Service		MB	7,086,135		
		VP	10,888,566		
04 Total All Purchased Transportation Modes			17,954,701	17,954,701	
05 Park and Ride Parking Revenue					
06 Other Transportation Revenues					
Auxiliary Transportation Funds					
07 Concessions					
08 Advertising revenues			25,660,000		
09 Other			9,670,891		
Describe Other: Interest income - \$1,707,451; Film Revenue - \$497,047; Materiel sales - \$807,747; Other - \$6,658,646					
10 Total Auxiliary Transportation Funds			35,330,891		
11 Non-Transportation Funds					
12 Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues			35,330,891	35,330,891	
Revenues Accrued Through a Purchased Transportation Agreement					
13a with an NTD reporting agency					
13b with a non-NTD reporting agency					

14 Bonds and Loans

Contributed Services

15 State and local government

16 Contra account for expenses

17 Net contributed services

18 Subsidy from Other Sectors of Operations

19 Bond and Loan Payments

Sources of Directly Generated Funds by Transit Agency - Independent Political Entities

Funds Dedicated to Transit at their Source

Dedicated Taxes

20 Income taxes

21 Sales taxes

22 Property Taxes

23 Gasoline taxes

24 Other taxes

25 Bridge, tunnel and highway tolls

26 High Occupancy tolls

27 Other dedicated funds

28 Total Funds Dedicated to Transit at their Source

29 Other Directly Generated Funds

30 Total Directly Generated Funds 362,646,616 362,646,616

31 Bond and Loan Payments

Local Government Sources of Funds

32 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at Their Source

Dedicated Taxes

33 Income taxes

34 Sales taxes 882,720,256

35	Property taxes			
36	Gasoline taxes			
37	Other taxes			
38	Bridge, tunnel and highway tolls			
39	High Occupancy tolls			
40	Other dedicated funds			
41	Total Funds Dedicated to Transit at Their Source	882,720,256	775,455,857	107,264,399
42	Other Funds:	13,184,028	12,672,368	511,660
	Describe Operations (column d) - County Buydown - \$664,661; Hollywood Bowl - Other: \$18,590; Alternative Fuel Tax Credits - \$10,727,906; Others - \$1,351,211			
43	Total Local Funds	895,904,284	788,128,225	107,776,059
44	Bond and Loan Payments		887,306,062	44,907,960
	<i>State Government Sources of Funds</i>			
45	Funds Allocated to Transit out of the General Revenues of the Government Entity	213,053,429		213,053,429
	Funds Dedicated to Transit at their Source			
	Dedicated Taxes			
46	Income taxes			
47	Sales taxes			
48	Property taxes			
49	Gasoline taxes		62,967,562	
50	Other taxes			
51	Bridge, tunnel and highway tolls			
52	High occupancy tolls			
53	Other dedicated funds			
54	Total Funds Dedicated to Transit at their Source		62,967,562	62,967,562
55	Other Funds			
56	Total State Funds	276,020,991		276,020,991

57 Bonds and Loan Payments

Federal Government Sources of Funds

Funds Received from FTA

58 FTA Capital Program Funds (§5309)	27,540,392	27,540,392
58 a ARRA Fixed Guideway Modernization Funds (§5309)	2,291,985	2,291,995
58 b ARRA major Capital investment (New Starts) Funds (§5309)		
59 FTA Urbanized Area Formula (UAAP) program (§5307)	352,659,256	113,677,879
60 §5307 - capital assistance spent on operations (including maintenance expenses)		238,981,377
60 a ARRA Urbanized Area Program Funds (§5307)	55,366,323	55,366,323
60 b ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses)		
61 FTA Metropolitan Planning (§5303)		
62 FTA Clean Fuels Program (§5308)		
63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)		
64 §5310 - capital assistance spent on operations (including maintenance expenses)		
65 FTA Other Than Urbanized Area (§5311)		
66 §5311 - capital assistance spent on operations (including maintenance expenses)		
66 a FTA ARRA Other than Urbanized Area Program funds (§5311)		
66 b FTA ARRA other than Urbanized Area Program funds (§5311) - capital assistance spend on operations (including maintenance expenses)		
67 FTA Job Access and Reverse Commute Formula Program (§5316)	1,371,349	1,371,349
68 FTA New Freedom Program (§5317)		
69 §5317 - capital assistance spent on operations (including maintenance expenses)		
70 FTA Transit in the Park (§5320)		
70 a ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	123,347	123,347
71 Other FTA Funds		
72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)		

73 Total FTA Funds	439,352,662	240,352,726	198,999,936
74 Funds Received from other USDOT Grant Programs			
74a ARRA TIGER Multimodal Discretionary Funds			
75 Other Federal Funds	3,498,989		3,498,989
Describe Other: Federal Funds Received from Dept of Homeland Security \$3,498,989			
76 Total Federal Funds	442,851,651	240,352,726	202,498,925
77 Bonds and Loan Payments			
Summary			
78 Total Funds Earned During Period	1,977,423,542		
79 Total Funds Expended on Operations During Period		1,391,127,567	
80 Total Funds Expended on Capital During Period			586,295,975
81 Total Bond and Loan Payments		887,306,062	44,907,960
82 ARRA Total Funds Earned During Period	57,781,665		
83 ARRA Total Funds Expended on Operations During Period			
84 ARRA Total Funds Expended on Capital During Period			57,781,665

Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

		a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a	HR DO	6,486,453	10,471,383		3,603,346	854,256	331,831		1,666,065	42,765	23,456,099
02a	LR DO	503,415	7,480,694		4,994,672	143,395	3,329,843	79,845	10,545,527	160,948	27,238,339
03a	MB DO		83,750	44,195	31,965,635	171,507,612	3,323,548		8,319,339	188,332	215,432,411
04a	MB PT										
05a	VP PT										
06a	Total	6,989,868	18,035,827	44,195	40,563,653	172,505,263	6,985,222	79,845	20,530,931	392,045	266,126,849

Expansion of Service

		a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b	HR DO										
02b	LR DO	268,072,538	1,369,116			13,654,952		827,424	250,182		284,174,212
03b	MB DO	29,615,137			5,428,479			951,297			35,994,913
04b	MB PT										
05b	VP PT										
06b	Total	297,687,675	1,369,116		5,428,479	13,654,952		1,778,721	250,182		320,169,125

Total All Uses of Capital

		a	b	c	d	e	f	g	h	i	j
Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c	HR DO	6,486,453	10,471,383		3,603,346	854,256	331,831		1,666,065	42,765	23,456,099
02c	LR DO	268,575,953	8,849,810		4,994,672	13,798,347	3,329,843	907,269	10,795,709	160,948	311,412,551
03c	MB DO	29,615,137	83,750	44,195	37,394,114	171,507,612	3,323,548	951,297	8,319,339	188,332	251,427,324
04c	MB PT										
05c	VP PT										
06c	Total	304,677,543	19,404,943	44,195	45,992,132	186,160,215	6,985,222	1,858,566	20,781,113	392,045	586,295,974

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data
 Form Name: Operating Expenses (F-30) Mode: HR Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	3,568,032				3,568,032
02 Other salaries and wages (02)	5,172,453	6,851,625	8,349,899	3,145,312	23,519,289
03 Fringe Benefits (502)	6,644,689	5,211,893	6,350,879	2,393,043	20,600,504
04 Services (503)	17,663,843	23,864	4,154,652	3,389,251	25,231,610
Materials and Supplies (504)					
05 Fuel and lubricants (01)	26,264	56,554			82,818
06 Tires and tubes (02)		14,722			14,722
07 Other materials and supplies (99)	37,658	2,683,958	1,895,972	676,841	5,494,429
08 Utilities (505)	9,530,329			669,785	10,200,114
09 Casualty and Liability Costs (506)				1,236,788	1,236,788
10 Taxes (507)					
13 Miscellaneous Expenses (509)				371,969	371,969
14 Expense Transfers (510)				0	0
15 Total Modal Expenses	42,643,268	15,042,616	20,751,402	11,882,989	90,320,275

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Revision 3 2/11/11
 Form Name: Operating Expenses (F-30) Mode: LR Service: DO

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	9,917,811				9,917,811
02 Other salaries and wages (02)	11,725,550	12,414,986	10,650,845	6,783,644	41,575,225
03 Fringe Benefits (502)	16,473,733	9,441,605	8,101,836	5,161,774	39,178,948
04 Services (503)	36,775,838	7,006	2,794,502	5,669,538	45,246,884
Materials and Supplies (504)					
05 Fuel and lubricants (01)	21,865	157,433			179,298
06 Tires and tubes (02)		18,057			18,057
07 Other materials and supplies (99)	60,517	11,770,737	1,672,571	1,529,118	15,032,943
08 Utilities (505)	13,152,029			1,524,937	14,676,966
09 Casualty and Liability Costs (506)				1,112,518	1,112,518
10 Taxes (507)				19,740	19,740
13 Miscellaneous Expenses (509)				956,564	956,564
14 Expense Transfers (510)					
15 Total Modal Expenses	88,127,343	33,809,824	23,219,754	22,758,033	167,914,954

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data
 Form Name: Operating Expenses (F-30) Mode: MB Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	208,562,202				208,562,202
02 Other salaries and wages (02)	40,071,804	84,859,507	19,490,686	31,562,623	175,984,620
03 Fringe Benefits (502)	189,171,955	64,554,598	14,827,501	24,015,669	292,569,723
04 Services (503)	26,899,373	320,117	7,565,239	30,809,698	65,594,427
Materials and Supplies (504)					
05 Fuel and lubricants (01)	60,521,198	2,590,056			63,111,254
06 Tires and tubes (02)	6,461,198	154,983			6,616,181
07 Other materials and supplies (99)	900,216	47,455,823	4,120,744	4,943,784	57,420,567
08 Utilities (505)				9,554,312	9,554,312
09 Casualty and Liability Costs (506)				28,284,142	28,284,142
10 Taxes (507)	590,603	231,854		1,469,279	2,291,736
13 Miscellaneous Expenses (509)				470,458	470,458
14 Expense Transfers (510)				-2,285,945	-2,285,945
15 Total Modal Expenses	533,178,549	200,166,938	46,004,170	128,824,020	908,173,677

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Revision 6 7/25/11
 Form Name: Operating Expenses (F-30) Mode: MB Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)				246,472	246,472
03 Fringe Benefits (502)				140,629	140,629
04 Services (503)				46,107	46,107
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)				33,953	33,953
08 Utilities (505)					
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	23,910,917	8,325,577	607,409	4,504,814	37,348,717
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)					
14 Expense Transfers (510)					
15 Total Modal Expenses	23,910,917	8,325,577	607,409	4,971,975	37,815,878

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$37,348,717)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$467,161)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$37,815,878)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
<i>Expense Object Class</i>					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)				332,717	332,717
03 Fringe Benefits (502)				191,263	191,263
04 Services (503)				22,270	22,270
Materials and Supplies (504)					
05 Fuel and lubricants (01)					
06 Tires and tubes (02)					
07 Other materials and supplies (99)				12,561	12,561
08 Utilities (505)					
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	4,308,914	963,834		3,831,322	9,104,070
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)				215,719	215,719
14 Expense Transfers (510)					
15 Total Modal Expenses	4,308,914	963,834		4,605,852	9,878,600

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$15,047,222)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$774,530)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$15,821,752)



NTD Internet Reporting - Operating Expenses Summary (F-40)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Revision 6 7/25/11
 Form Name: Operating Expenses Summary (F-40)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	222,048,045				222,048,045
02 Other salaries and wages (02)	56,969,807	104,126,118	38,491,430	42,070,968	241,658,323
03 Fringe Benefits (502)	212,290,377	79,208,096	29,280,216	31,902,378	352,681,067
04 Services (503)	81,339,054	350,987	14,514,393	39,936,864	136,141,298
Materials and Supplies (504)					
05 Fuel and lubricants (01)	60,569,327	2,804,043			63,373,370
06 Tires and tubes (02)	6,461,198	187,762			6,648,960
07 Other materials and supplies (99)	998,391	62,110,518	7,689,287	7,196,257	77,994,453
08 Utilities (505)	22,682,358			11,749,034	34,431,392
09 Casualty and Liability Costs (506)				30,633,448	30,633,448
10 Taxes (507)	590,603	231,854		1,489,019	2,311,476
Purchased Transportation (508)					
11 In report (01)	28,219,831	9,289,411	607,409	8,336,136	46,452,787
12 Filing separate report (02)					
13 Miscellaneous Expenses (509)				2,014,710	2,014,710
14 Expense Transfers (510)				-2,285,945	-2,285,945
15 Total Modal Expenses	692,168,991	258,308,789	90,582,735	173,042,869	1,214,103,384
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT only)					
Reconciling Items					
	Funds Applied	Funds Not Applied	Total Expenses for Period		
17 Interest Expenses (511)	132,384,200		132,384,200		
18 Leases and Rentals (512)	21,997,506		21,997,506		
19 Purchase Lease Agreement (514)					
20 Related Parties Lease Agreement (515)					
21 Depreciation (513)		432,855,688	432,855,688		
22 Amortization of Intangibles (513.13)					
23 Other Reconciling Items (516)	22,642,477	451,568	23,094,045		
24 Total Reconciling Items	177,024,183	433,307,256	610,331,439		
25 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT Only)					
26 Total Expenses from Published Reports for Transit Operations	1,391,127,567	433,307,256	1,824,434,823		

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data

Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: HR Service: DO

[Add Form Note](#)

Line	a	b	c	g
Number of Facilities				
<i>Passenger Stations</i>				
01	Americans with Disabilities Act of 1990 (ADA) accessible	16		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible			
03	Total Stations	16		
04	Number of Multi-Modal Stations			
05	Escalators	104		
06	Elevators	49		
<i>Maintenance Facilities</i>				
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity
07	Serving under 200 vehicles	1		
08	Serving 200 - 300 vehicles			
09	Serving more than 300 vehicles			
10	Number of Heavy Maintenance Facilities			
11	Total Maintenance Facilities	1		1

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data
 Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: LR Service: DO

[Add Form Note](#)

Line	a	b	c	g
Number of Facilities				
<i>Passenger Stations</i>				
01	Americans with Disabilities Act of 1990 (ADA) accessible	53		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible			
03	Total Stations	53		
04	Number of Multi-Modal Stations			
05	Escalators	29		
06	Elevators	54		
<i>Maintenance Facilities</i>				
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity
07	Serving under 200 vehicles	3		3
08	Serving 200 - 300 vehicles			
09	Serving more than 300 vehicles			
10	Number of Heavy Maintenance Facilities			
11	Total Maintenance Facilities	3		3

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data
 Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: MB Service: DO

[Add Form Note](#)

Line	a	b	c	g
Number of Facilities				
Passenger Stations				
01	Americans with Disabilities Act of 1990 (ADA) accessible	8		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible			
03	Total Stations	8		
04	Number of Multi-Modal Stations			
05	Escalators	1		
06	Elevators	15		
Maintenance Facilities				
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity
				Total
07	Serving under 200 vehicles	1		1
08	Serving 200 - 300 vehicles	10		10
09	Serving more than 300 vehicles			
10	Number of Heavy Maintenance Facilities	1		1
11	Total Maintenance Facilities	12		12

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data

Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT

[Add Form Note](#)

Line	a	d	e	f	g	
Number of Facilities						
<i>Passenger Stations</i>						
01	Americans with Disabilities Act of 1990 (ADA) accessible	22				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible					
03	Total Stations	22				
04	Number of Multi-Modal Stations	13				
05	Escalators	6				
06	Elevators	9				
<i>Maintenance Facilities</i>						
		Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities						
07	Serving under 200 vehicles				3	3
08	Serving 200 - 300 vehicles					
09	Serving more than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities				3	3

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data

Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: VP Service: PT

[Add Form Note](#)

Line	a	d	e	f	g
<i>Maintenance Facilities</i>					
	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities					
07 Serving under 200 vehicles	0	0	0	0	0
08 Serving 200 - 300 vehicles					
09 Serving more than 300 vehicles					
10 Number of Heavy Maintenance Facilities					
11 Total Maintenance Facilities	0	0	0	0	0

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data
 Form Name: Transit Way Mileage Rail (A-20)

[Add Form Note](#)

Line	a	b
Mode/Service	HR/DO	LR/DO
Guideway Classification	Miles of Track	Miles of Track
01 At grade: Exclusive right-of-way (ROW)	1.3	17
02 At grade: With cross traffic		48.9
03 At grade: Mixed and cross traffic	0	0
04 Elevated-on-structure		14.8
05 Elevated-on-fill		25.3
06 Open-cut	0.2	16.3
07 Subway	32.6	5.5
08 Total Miles	34.1	127.8
	Crossings	Crossings
09 At grade Crossings: With cross traffic		127
10 At grade Crossings: Mixed and cross traffic		
11 Total Crossings		127

Line	a	b
Mode/Service	MB/PT	MB/DO
Guideway Classification	Lane Miles	Lane Miles
12 Exclusive right-of-way (ROW)	38.5	111.5
13 Controlled access right-of-way (ROW)	0	0
08 Total Miles	38.5	111.5

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5197	30	2. Yes	01. HR	5. OOPA	1. UA	1991		BFC	A650	30	30	0	07. EP	75	57	53	687,744	562,819	Select	JL
5198	74	2. Yes	01. HR	5. OOPA	1. UA	1998		BFC	A650	74	74	0	07. EP	75	57	53	5,724,366	792,442	Select	JL
	104									104	104	0					6,412,110			

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
RVI ID.	54	2. Yes	01. LR	1. LPPA	1. UA	1989		SUM	P865	54	54	0	07. EP	89	76	68	3,808,671	1,213,997	Select	JL
5172	15	2. Yes	01. LR	1. LPPA	1. UA	1994	0	SUM	P2020	15	15	0	07. EP	89	76	68	1,077,255	1,202,317	Select	JL
5173	28	2. Yes	01. LR	3. LRPA	1. UA	1993		SDU	P2000	28	28	0	07. EP	90	76	68	2,579,431	795,703	Select	JL
5174	24	2. Yes	01. LR	1. LPPA	1. UA	2001		SDU	P2000	15	15	0	07. EP	90	76	68	1,197,340	451,063	Select	JL
5175	37	2. Yes	01. LR	5. OOPA	1. UA	2008		BFC	P2550	37	37	0	07. EP	90	76	68	1,392,332	53,470	Select	JL
31095	158									148	149	0					10,055,029			

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5180	20	2. Yes	07. BU	5. OOPA	1. UA	2002		NAB	40LFW08	10	10	0	03. CN	40	40	10	218,366	226,394	Select	JL
5181	19	2. Yes	07. BU	5. OOPA	1. UA	1998		FIL	D40LF	14	14	0	04. DF	40	39	9	468,996	372,505	Select	JL
5186	1	2. Yes	07. BU	5. OOPA	1. UA	1982		GMC	RTSII	0	0	0	04. DF	35	36	9	0	0	Select	JL
5187	5	2. Yes	07. BU	5. OOPA	1. UA	1992		TMC	RTST80206	0	0	0	04. DF	40	43	10	0	0	Select	JL
5188	82	2. Yes	07. BU	5. OOPA	1. UA	1996		NEO	AN440A	49	49	0	03. CN	40	43	10	2,003,685	631,492	Select	JL
5189	126	2. Yes	07. BU	5. OOPA	1. UA	1995		NEO	AN440A	49	49	0	03. CN	40	43	10	2,296,395	762,216	Select	JL
5190	299	2. Yes	07. BU	5. OOPA	1. UA	1997		NEO	AN440A	299	299	0	03. CN	40	43	10	12,313,850	531,060	Select	JL
5191	223	2. Yes	07. BU	5. OOPA	1. UA	2000		FIL	C40LF	221	221	0	03. CN	40	43	10	7,799,790	361,123	Select	JL
5192	223	2. Yes	07. BU	5. OOPA	1. UA	1999		FIL	C40HF	221	221	0	03. CN	40	43	10	8,085,704	405,588	Select	JL
5193	215	2. Yes	07. BU	5. OOPA	1. UA	2000		NAB	40LFW08	182	182	0	03. CN	40	40	10	5,658,695	369,318	Select	JL
5194	215	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	213	213	0	03. CN	40	40	10	8,761,928	389,931	Select	JL
5195	100	2. Yes	07. BU	5. OOPA	1. UA	1999		NEO	AN440A	100	100	0	03. CN	40	43	10	4,273,729	454,687	Select	JL
14439	75	2. Yes	07. BU	5. OOPA	1. UA	2005		NAB	40LFW18	75	75	0	03. CN	40	40	10	3,271,655	233,070	Select	JL
14440	350	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	340	340	0	03. CN	40	40	10	14,468,854	367,408	Select	JL
14441	100	2. Yes	07. BU	5. OOPA	1. UA	2004		NAB	45LFW	99	99	0	03. CN	45	46	11	3,924,931	214,066	Select	JL
14442	200	2. Yes	01. AB	5. OOPA	1. UA	2005		NAB	60BRT01	200	200	0	03. CN	60	57	11	8,188,985	192,150	Select	JL
25878	96	2. Yes	01. AB	5. OOPA	1. UA	2006		NAB	60BRT01	94	94	0	03. CN	60	57	11	3,652,536	130,962	Select	JL
31106	95	2. Yes	01. AB	5. OOPA	1. UA	2007		NAB	60BRT01	95	95	0	03. CN	60	57	11	3,556,566	94,510	Select	JL
33987	6	2. Yes	07. BU	5. OOPA	1. UA	2008		NAB	42BRT01	6	6	0	12. HG	42	42	10	160,869	35,800	Select	JL
33988	260	2. Yes	07. BU	5. OOPA	1. UA	2008		NAB	45LFW	220	220	0	03. CN	45	46	11	6,450,846	31,524	Select	JL
38683	41	2. Yes	07. BU	5. OOPA	1. UA	2009		NAB	45LFW	41	41	0	03. CN	45	46	11	1,048,606	25,576	Select	JL
38684	20	2. Yes	07. BU	5. OOPA	1. UA	2010		NAB	45LFW	0	0	0	03. CN	45	46	11	0	0	Select	JL
	2,771									2,528	2,528	0					96,604,986			

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RV I D.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
5156	5	2. Yes	07. BU	5. OOPA	1. UA	2001		FRD	F450	5	5	0	04. DF	20	16	7	145,536	282,078	Select]]
5157	6	2. Yes	07. BU	5. OOPA	1. UA	2001		BBB	CSRE	6	6	0	04. DF	38	38	15	97,110	48,789	Select]]
5158	16	2. Yes	07. BU	5. OOPA	1. UA	2001	0	TBB	TL960	16	16	0	04. DF	40	43	15	727,536	155,394	Select]]
5162	67	2. Yes	07. BU	5. OOPA	1. UA	2000	0	OBI	11000	66	66	0	04. DF	30	30	15	3,035,305	221,241	Select]]
5163	27	2. Yes	07. BU	5. OOPA	1. UA	2001	0	EDN	MST	0	0	0	04. DF	30	30	12	0	0	Select]]
5164	9	2. Yes	07. BU	5. OOPA	1. UA	2002		EDN	Aerotech240	0	0	0	04. DF	20	18	7	0	0	Select]]
5165	15	2. Yes	07. BU	5. OOPA	1. UA	2002		EDN	EZRIDER	15	15	0	15. LP	30	26	12	706,429	128,651	Select]]
18353	24	2. Yes	07. BU	5. OOPA	1. UA	2000	0	NAB	40LFW	24	24	0	03. CN	40	40	15	1,368,234	464,443	Select]]
25879	4	2. Yes	07. BU	5. OOPA	1. UA	1989		GIL	Phantom	4	4	0	04. DF	40	45	15	159,574	341,062	Select]]
31094	1	2. Yes	07. BU	5. OOPA	1. UA	2001		EDN	Aerotech	1	1	0	04. DF	20	16	7	24,532	207,244	Select]]
34059	4	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	LF40	4	4	0	04. DF	40	39	7	240,253	400,744	Select]]
38705	35	2. Yes	07. BU	5. OOPA	1. UA	2009		NAB	LF31	35	35	0	03. CN	32	25	15	162,293	7,686	Select]]
38766	1	2. Yes	07. BU	5. OOPA	1. UA	1994		GIL	30LF	1	1	0	04. DF	40	45	15	24,043	89,204	Select]]
38767	3	2. Yes	07. BU	5. OOPA	1. UA	1997		NFA	30LF	0	0	0	04. DF	40	39	7	0	0	Select]]
38768	6	2. Yes	07. BU	5. OOPA	1. UA	2002		EDN	Aerotech240	6	6	0	14. LN	20	18	7	151,534	233,980	Select]]
38783	16	2. Yes	07. BU	5. OOPA	1. UA	2000		NAB	NAB140LFW	16	16	0	03. CN	40	40	15	135,148	337,026	Select]]
	239									199	199	0					6,977,527			

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: VP Service: PT

[Add Form Note](#)

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet	
RVI ID.																					
25864	1	1. No	02. VN	6. OOPE	5. NFPE			Select		1	1		09. GA		9				Select	JL	
25900	1	1. No	02. VN	6. OOPE	5. NFPE			Select		1	0		09. GA		8				Select	JL	
25903	9	1. No	02. VN	6. OOPE	5. NFPE			Select		9	0		09. GA		7				Select	JL	
25904	14	1. No	02. VN	6. OOPE	5. NFPE			Select		14	0		09. GA		8				Select	JL	
25905	15	1. No	02. VN	6. OOPE	5. NFPE			Select		15	0		09. GA		9				Select	JL	
25906	7	1. No	02. VN	6. OOPE	5. NFPE			Select		7	0		09. GA		10				Select	JL	
25907	7	1. No	02. VN	6. OOPE	5. NFPE			Select		7	0		09. GA		12				Select	JL	
25908	4	1. No	02. VN	6. OOPE	5. NFPE			Select		4	0		09. GA		14				Select	JL	
25909	6	1. No	02. VN	6. OOPE	5. NFPE			Select		5	0		09. GA		10				Select	JL	
25911	9	1. No	02. VN	6. OOPE	5. NFPE			Select		9	0		09. GA		12				Select	JL	
25912	6	1. No	02. VN	6. OOPE	5. NFPE			Select		6	0		09. GA		14				Select	JL	
25916	7	1. No	02. VN	6. OOPE	5. NFPE			Select		7	0		09. GA		8				Select	JL	
25920	1	1. No	02. VN	6. OOPE	5. NFPE			Select		1	0		09. GA		14				Select	JL	
25921	32	1. No	02. VN	6. OOPE	5. NFPE			Select		32	0		09. GA		7				Select	JL	
31151	18	1. No	02. VN	6. OOPE	5. NFPE			Select		18	0		09. GA		8				Select	JL	
31152	14	1. No	02. VN	6. OOPE	5. NFPE			Select		11	0		09. GA		9				Select	JL	
31153	7	1. No	02. VN	6. OOPE	5. NFPE			Select		7	0		09. GA		10				Select	JL	
31154	9	1. No	02. VN	6. OOPE	5. NFPE			Select		9	0		09. GA		12				Select	JL	
31160	5	1. No	02. VN	6. OOPE	5. NFPE			Select		5	0		09. GA		14				Select	JL	
31161	2	1. No	02. VN	6. OOPE	5. NFPE			Select		2	0		09. GA		10				Select	JL	
31162	8	1. No	02. VN	6. OOPE	5. NFPE			Select		7	0		09. GA		12				Select	JL	
31163	1	1. No	02. VN	6. OOPE	5. NFPE			Select		1	0		09. GA		14				Select	JL	
31184	1	1. No	02. VN	6. OOPE	5. NFPE			Select		0	0		09. GA		15				Select	JL	
31165	2	1. No	02. VN	6. OOPE	5. NFPE			Select		2	0		09. GA		7				Select	JL	
31166	4	1. No	02. VN	6. OOPE	5. NFPE			Select		4	0		09. GA		8				Select	JL	

31166	4	1. No	02. VN	6. OOPE	5. NFPE	Select	4	0	09. GA	8	Select	JL
31167	7	1. No	02. VN	6. OOPE	5. NFPE	Select	7	0	09. GA	7	Select	JL
31169	72	1. No	02. VN	6. OOPE	5. NFPE	Select	72	0	09. GA	7	Select	JL
31170	4	1. No	02. VN	6. OOPE	5. NFPE	Select	4	0	09. GA	7	Select	JL
31172	33	1. No	02. VN	6. OOPE	5. NFPE	Select	32	0	09. GA	8	Select	JL
31173	17	1. No	02. VN	6. OOPE	5. NFPE	Select	16	0	09. GA	9	Select	JL
31174	42	1. No	02. VN	6. OOPE	5. NFPE	Select	42	0	09. GA	10	Select	JL
31175	1	1. No	02. VN	6. OOPE	5. NFPE	Select	1	1	09. GA	9	Select	JL
31180	16	1. No	02. VN	6. OOPE	5. NFPE	Select	16	0	09. GA	10	Select	JL
31181	18	1. No	02. VN	6. OOPE	5. NFPE	Select	18	0	09. GA	12	Select	JL
31182	7	1. No	02. VN	6. OOPE	5. NFPE	Select	7	0	09. GA	14	Select	JL
31183	35	1. No	02. VN	6. OOPE	5. NFPE	Select	33	0	09. GA	10	Select	JL
31184	8	1. No	02. VN	6. OOPE	5. NFPE	Select	7	0	09. GA	11	Select	JL
31185	23	1. No	02. VN	6. OOPE	5. NFPE	Select	20	0	09. GA	12	Select	JL
31186	5	1. No	02. VN	6. OOPE	5. NFPE	Select	5	0	09. GA	14	Select	JL
31187	4	1. No	02. VN	6. OOPE	5. NFPE	Select	2	0	09. GA	15	Select	JL
31189	12	1. No	02. VN	6. OOPE	5. NFPE	Select	12	0	09. GA	7	Select	JL
31190	1	1. No	02. VN	6. OOPE	5. NFPE	Select	1	0	09. GA	8	Select	JL
31191	145	1. No	02. VN	6. OOPE	5. NFPE	Select	145	0	09. GA	7	Select	JL
31193	64	1. No	02. VN	6. OOPE	5. NFPE	Select	64	0	09. GA	8	Select	JL
31194	21	1. No	02. VN	6. OOPE	5. NFPE	Select	21	0	09. GA	10	Select	JL
31195	14	1. No	02. VN	6. OOPE	5. NFPE	Select	14	0	09. GA	12	Select	JL
31199	9	1. No	02. VN	6. OOPE	5. NFPE	Select	9	0	09. GA	14	Select	JL
33999	26	1. No	02. VN	6. OOPE	5. NFPE	Select	26	0	09. GA	10	Select	JL
34000	8	1. No	02. VN	6. OOPE	5. NFPE	Select	8	0	09. GA	11	Select	JL
34001	19	1. No	02. VN	6. OOPE	5. NFPE	Select	19	0	09. GA	12	Select	JL
34002	8	1. No	02. VN	6. OOPE	5. NFPE	Select	8	0	09. GA	14	Select	JL
34003	4	1. No	02. VN	6. OOPE	5. NFPE	Select	4	0	09. GA	7	Select	JL
38926	2	1. No	02. VN	6. OOPE	5. NFPE	Select	2	0	09. GA	15	Select	JL
38927	2	1. No	02. VN	6. OOPE	5. NFPE	Select	2	0	09. GA	8	Select	JL
38928	54	1. No	02. VN	6. OOPE	5. NFPE	Select	54	0	09. GA	7	Select	JL
38929	46	1. No	02. VN	6. OOPE	5. NFPE	Select	46	0	09. GA	8	Select	JL
38930	9	1. No	02. VN	6. OOPE	5. NFPE	Select	9	0	09. GA	9	Select	JL
38931	11	1. No	02. VN	6. OOPE	5. NFPE	Select	11	0	09. GA	10	Select	JL

38932	3	1. No	02. VN	6. OOPE	5. NFPE	Select	3	0	09. GA	10	Select] [
38933	4	1. No	02. VN	6. OOPE	5. NFPE	Select	4	0	09. GA	12	Select] [
38934	12	1. No	02. VN	6. OOPE	5. NFPE	Select	12	0	09. GA	14	Select] [
38935	2	1. No	02. VN	6. OOPE	5. NFPE	Select	2	0	09. GA	10	Select] [
38936	3	1. No	02. VN	6. OOPE	5. NFPE	Select	3	0	09. GA	11	Select] [
38937	2	1. No	02. VN	6. OOPE	5. NFPE	Select	2	0	09. GA	7	Select] [
38938	47	1. No	02. VN	6. OOPE	5. NFPE	Select	47	0	09. GA	7	Select] [
38939	1	1. No	02. VN	6. OOPE	5. NFPE	Select	1	0	09. GA	11	Select] [
38940	2	1. No	02. VN	6. OOPE	5. NFPE	Select	2	0	09. GA	11	Select] [
38941	12	1. No	02. VN	6. OOPE	5. NFPE	Select	12	0	09. GA	9	Select] [
38942	1	1. No	02. VN	6. OOPE	5. NFPE	Select	1	0	09. GA	15	Select] [
	1,026						1,010	2				

Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	70								
02 Vehicles available for annual maximum service	104								
Periods of Service									
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Auto Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0430	0430	0430			0500	0900	1500	
04 Time service ends	0123	0123	0123			0900	1500	1900	
Service Supplied									
05 Trains in operation	11	11	11			11	9	11	6
06 Passenger cars in operation	70	38	38			70	48	68	24
07 Total actual train miles	3,930	3,404	3,418	1,378,036	1,377,928				
08 Total actual train hours	188	160	161	65,579	65,626				
09 Total actual train revenue miles	3,804	3,329	3,341	1,337,269	1,337,381				
09a Train deadhead miles (line 07 minus line 09 by column)	126	75	77	40,767	40,547				
10 Total actual train revenue hours	172	152	152	60,648	60,600				
10a Train deadhead hours (line 08 minus line 10 by column)	16	8	9	4,931	5,026				
11 Total actual passenger car miles	18,523	12,195	12,371	6,081,317	6,081,351				
						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	17,876	11,918	12,091	5,885,380	5,885,352	4888	4728	5019	3240
12a Passenger car deadhead miles (line 11 minus line 12 by column)	647	277	280	195,937	195,999				
13 Total scheduled passenger car revenue miles	17,909	11,852	12,100	5,896,040	5,896,056				
14 Total actual passenger car hours	853	552	560	279,052	279,000				
15 Total actual passenger car revenue hours	778	523	531	256,558	256,639				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	75	29	29	22,494	22,361				
Service Consumed									
18 Unlinked passenger trips (UPT)	149,891	97,128	78,527	47,905,917	47,905,790	35319	43452	51894	19327
20 Passenger miles (PM)	719,402	479,839	401,676	231,935,841	231,935,909				
Service Operated (Days)									
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule						
21 Days operated	256	51	58	365					

22 Days not operated due to strikes	0	0	0	0
23 Days not operated due to officially declared emergencies	0	0	0	0

Directional Route Miles **Total**

27 Total	31.9
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Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	118								
02 Vehicles available for annual maximum service	150								
Periods of Service									
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Auto Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0336	0336	0336			0500	0900	1500	
04 Time service ends	0157	0139	0139			0900	1500	1900	
Service Supplied									
05 Trains in operation	44	31	31			44	25	44	19
06 Passenger cars in operation	118	73	73			118	74	118	38
07 Total actual train miles	13,036	9,248	9,225	4,344,302	4,344,426				
08 Total actual train hours	591	434	438	198,815	198,834				
09 Total actual train revenue miles	12,797	9,129	9,109	4,269,989	4,269,933				
09a Train deadhead miles (line 07 minus line 09 by column)	241	119	116	74,313	74,493				
10 Total actual train revenue hours	556	412	417	187,402	187,534				
10a Train deadhead hours (line 08 minus line 10 by column)	35	22	21	11,413	11,300				
11 Total actual passenger car miles	29,994	19,755	19,263	9,803,205	9,803,223				
						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	29,474	19,528	19,043	9,645,684	9,645,766	8470	8016	8383	4605
12a Passenger car deadhead miles (line 11 minus line 12 by column)	520	227	220	157,521	157,457				
13 Total scheduled passenger car revenue miles	29,639	19,598	19,108	9,695,142	9,695,230				
14 Total actual passenger car hours	1,366	936	929	451,227	451,263				
15 Total actual passenger car revenue hours	1,294	899	885	428,978	429,023				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	72	36	34	22,249	22,240				
Service Consumed									
18 Unlinked passenger trips (UPT)	143,522	94,577	83,518	46,409,075	46,409,103	35486	42371	48516	17149
20 Passenger miles (PM)	1,027,223	685,863	610,109	333,334,394	333,334,423				
Service Operated (Days)									
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule						
21 Days operated	256	51	58	365					

22 Days not operated due to strikes	0	0	0	0
23 Days not operated due to officially declared emergencies	0	0	0	0
Directional Route Miles	Total			
27 Total	109.7			

Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	2089								
02 Vehicles available for annual maximum service	2,421								
					Auto				
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0000	0000	0000		0800	0930	1400		
04 Time service ends	2400	2400	2400		0930	1400	1830		
Service Supplied									
06 Vehicles in operation	1,993	1,090	855		1,943	1,332	1,993	1,601	
11 Total actual vehicle miles	304,042	191,731	156,769	96,705,636	96,705,636				
12 Total actual vehicle revenue miles (VRM)	249,305	169,773	140,080	80,605,082	80,605,143				
12a Deadhead miles (line 11 minus line 12 by column)	54,737	21,958	16,689	16,100,554	16,100,492				
13 Total scheduled vehicle revenue miles	252,856	172,055	141,963	81,688,695	81,688,595				
14 Total actual vehicle hours	24,006	15,490	12,307	7,664,587	7,649,332				
15 Total actual vehicle revenue hours (VRH)	21,555	14,579	11,632	6,936,239	6,936,265				
15a Deadhead hours (line 14 minus line 15 by column)	2,451	911	675	728,348	713,067				
16 Charter service hours				0					
17 School bus hours				0					
Service Consumed									
18 Unlinked passenger trips (UPT)	1,109,600	738,234	540,324	353,046,474	353,046,326				
20 Passenger miles traveled (PMT)	4,520,307	3,008,615	2,266,020	1,442,067,142	1,442,067,117				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule					
21 Days operated	256	51	58	365					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles									
	Total								
24 Exclusive right-of-way (ROW)	94.6								
25 Controlled access right-of-way (ROW)									
26 Mixed traffic right-of-way (ROW)	3,039.2								
27 Total	3133.8								

Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	145								
02 Vehicles available for annual maximum service	186								
Periods of Service									
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Auto Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0345	0410	0440			0600	0930	1400	
04 Time service ends	2400	2400	2400			0930	1400	1830	
Service Supplied									
06 Vehicles in operation	145	58	45			145	85	138	115
11 Total actual vehicle miles	25,562	12,846	11,966	7,861,812	7,961,906				
12 Total actual vehicle revenue miles (VRM)	20,699	11,139	10,416	6,523,338	6,523,299				
12a Deadhead miles (line 11 minus line 12 by column)	4,863	1,707	1,550	1,438,474	1,438,607				
13 Total scheduled vehicle revenue miles	20,773	11,172	10,436	6,545,390	6,545,369				
14 Total actual vehicle hours	1,748	908	815	545,934	545,824				
15 Total actual vehicle revenue hours (VRH)	1,579	853	764	496,239	496,203				
15a Deadhead hours (line 14 minus line 15 by column)	169	55	51	49,695	49,621				
16 Charter service hours				0					
17 School bus hours				0					
Service Consumed									
18 Unlinked passenger trips (UPT)	41,189	22,828	19,070	12,929,008	12,929,025				
20 Passenger miles traveled (PMT)	142,514	78,965	65,982	44,734,368	44,734,438				
Service Operated (Days)									
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule					
21 Days operated	261	52	52	365					
22 Days not operated due to strikes	0	0	0	0					
23 Days not operated due to officially declared emergencies	0	0	0	0					
Directional Route Miles									
	Total								
24 Exclusive right-of-way (ROW)	38.5								
25 Controlled access right-of-way (ROW)									
26 Mixed traffic right-of-way (ROW)	681.6								
27 Total	720.1								

Line	a	b	c	d	
Maximum Service Vehicles					
01 Vehicles operated in annual maximum service (VOMS)	907				
02 Vehicles available for annual maximum service	994				
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Auto Calculate Annual Total
Service Supplied					
06 Vehicles in operation	793	72	55		
11 Total actual vehicle miles	76,310	7,140	5,643	20,581,653	20,581,626
12 Total actual vehicle revenue miles (VRM)	76,310	7,140	5,643	20,581,653	20,581,626
14 Total actual vehicle hours	1,678	139	109	450,732	450,854
15 Total actual vehicle revenue hours (VRH)	1,678	139	109	450,732	450,854
16 Charter service hours					
17 School bus hours					
Service Consumed					
18 Unlinked passenger trips (UPT)	10,187	700	576	2,725,105	2,725,159
20 Passenger miles traveled (PMT)	464,243	33,131	28,641	124,260,664	124,379,567
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule	
Service Operated (Days)					
21 Days operated	261	52	52	365	
22 Days not operated due to strikes					
23 Days not operated due to officially declared emergencies					

05 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.60
06 Average controlled and exclusive right-of-way (ROW)	94.60	94.60
LOS D,E,F		
07 Total controlled access right-of-way (ROW) @FYE		
08 Average controlled access right-of-way (ROW)		
09 Total exclusive right-of-way (ROW) @FYE	94.60	94.60
10 Average exclusive right-of-way (ROW)	94.60	94.60
11 Total controlled and exclusive right-of-way (ROW) @FYE	94.60	94.60
12 Average controlled and exclusive right-of-way (ROW)	94.60	94.60
13 Total average controlled and exclusive right-of-way (ROW) for funding	94.60	94.60
LOS D,E,F for segments ≥ 7 year @ Federal FYE		
14 Total controlled access right-of-way (ROW)		
15 Total exclusive right-of-way (ROW)	67.92	67.92
16 Total controlled and exclusive right-of-way (ROW)	67.92	67.92
17 Total controlled and exclusive right-of-way (ROW) for funding	67.92	67.92

Legend

09 Total exclusive right-of-way (ROW) @FYE	38.52	38.52
10 Average exclusive right-of-way (ROW)	38.52	38.52
11 Total controlled and exclusive right-of-way (ROW) @FYE	38.52	38.52
12 Average controlled and exclusive right-of-way (ROW)	38.52	38.52
13 Total average controlled and exclusive right-of-way (ROW) for funding	38.52	38.52

LOS D,E,F for segments >7 year @ Federal FYE

14 Total controlled access right-of-way (ROW)		
15 Total exclusive right-of-way (ROW)		
16 Total controlled and exclusive right-of-way (ROW)		
17 Total controlled and exclusive right-of-way (ROW) for funding		

Legend

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data
 Form Name: Fixed Guideway Segments (S-20) Mode: HR Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	m	n	o	p	q	r	
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	72938	2	Red Line	Union Station	Wilshire / Alvarado	3.0	2. Two				12	DO	9154
2	72939	2	Red Line	Hollywood / Vine	Lankershim / Chandler	6.15	2. Two	06/24/2000			12	DO	9154
3	72940	2	Red Line	Wilshire / Vermont	Hollywood / Vine	4.7	2. Two	06/12/1999			12	DO	9154
4	72953	2	Red Line	Wilshire / Alvarado	Wilshire / Western	2.1	2. Two	07/31/1996			12	DO	9154

Lines 1 - 4 of 4

Directional Route Miles

All Segments	Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		31.90									31.90
02 Average monthly for all segments		31.90									31.90
03 Average monthly for all segments for funding		31.90									31.90
All Segments ≥7 year @ Federal FYE											
04 Total for segments ≥7 year @ Federal FYE		31.90									31.90
05 Total for segments ≥7 year @ Federal FYE for funding		31.90									31.90

Legend

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Revision 6 7/25/11
 Form Name: Fixed Guideway Segments (S-20) Mode: LR Service: DO

a	b	c	d	e	f	g	m	n	o	p	q	r	
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	NTD Agency Claiming Segment
1	72936	2	Blue Line	Long Beach / First St	Seventh / Flower (LA)	21.3	2. Two				12	DO	9154
2	72937	2	Green Line	I-605 / I-105	Marine / Redondo Beach	19.9	2. Two				12	DO	9154
3	72952	2	Gold Line	Union Station	I-210 / Sra Madre Villa	13.63	2. Two	07/26/2003	07/26/2003		12	DO	9154
4	76922	2	Gold Line Easlside Extension	Atlantic Station	Union Station	5.73	2. Two	11/15/2009	11/15/2009		8	DO	9154

Lines 1 - 4 of 4

Directional Route Miles

All Segments	Non-UZA	UZA 2	UZA 15	UZA 25	UZA 66	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	Total
01 Total for all segments @FYE		109.66									109.66
02 Average monthly for all segments		109.66									109.66
03 Average monthly for all segments for funding		109.66									109.66
All Segments >7 year @ Federal FYE											
04 Total for segments >7 year @ Federal FYE		109.66									109.66
05 Total for segments >7 year @ Federal FYE for funding		109.66									109.66

Legend

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
<i>Labor Classifications:</i>				
Operating Labor				
01	Vehicle operations (010)	304,567		144
02	Vehicle maintenance (041)	241,510		123
03	Non-vehicle maintenance (042)	284,591		150
04	General administration (160)	90,695		48
05	Total Operating Labor	921,363		465
06	Total Capital Labor	0		
07	Total Labor	921,363		465

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
Labor Classifications	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	775,004	7,272	373	5
02 Vehicle maintenance (041)	416,052		211	
03 Non-vehicle maintenance (042)	377,958		199	
04 General administration (160)	195,613		106	
05 Total Operating Labor	1,764,627	7,272	889	5
06 Total Capital Labor				
07 Total Labor	1,764,627	7,272	889	5

Line	a	b	c	d
Labor Classifications	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Operating Labor				
01 Vehicle operations (010)	9,115,046	1,285,387	3,406	1,015
02 Vehicle maintenance (041)	3,156,063	913	1,567	1
03 Non-vehicle maintenance (042)	640,119	2,926	330	3
04 General administration (160)	886,805	23,306	449	21
05 Total Operating Labor	13,798,033	1,312,532	5,752	1,040
06 Total Capital Labor				
07 Total Labor	13,798,033	1,312,532	5,752	1,040

Line	a	b	c	d	e
Mode/Service	HR / DO	LR / DO	MB / DO	MB / PT	VP / PT
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	114	560	11,518	1,171	35
02 Other mechanical system failures	52	116	19,833	123	29
03 Total Revenue Vehicle System Failures	166	676	31,351	1,294	64

Line	a	b
Energy Type	Total Units Consumed per Mode HR / DO	Total Units Consumed per Mode LR / DO
02 Kilowatt hours of propulsion power (EP)	86,444,000	95,971,346
03 Gallons of diesel fuel (DF)		
04 Gallons of bio-diesel (BD)		
06 Gallons of liquefied petroleum gas (LPG)(LP)		
07 Gallons of liquefied natural gas (LNG)(LN)		
14 Gallons of other fuel (OR)		

Line	a	b	c
	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	MB / DO	MB / PT	VP / PT
01 Kilowatt hours to charge batteries (EB)			
02 Kilowatt hours of propulsion power (EP)			
3 Gallons of diesel fuel (DF)	234,893	1,317,388	
04 Gallons of bio-diesel (BD)			
05 Gallons of gasoline (GA)	450		1,382,740
06 Gallons of liquefied petroleum gas (LPG)(LP)		394,467	
07 Gallons of liquefied natural gas (LNG)(LN)			
08 Gallons of methanol (MT)			
09 Gallons of ethanol (ET)			
10 <u>Gallons of compressed natural gas (CNG)(CN)</u>	39,714,390	507,681	
11 Gallons of bunker fuel (BF)			
12 Gallons of kerosene (KE)			
13 Gallons of grain additive fuel (GR)			
14 Gallons of other fuel (OR)			

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data
 Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: DO

[Add Form Note](#)

Line	a	b	c	d	e	f	g	h	i	j	k	l
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 2	UZA 15	UZA 25	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)												
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Annual Total												
03 Total actual vehicle revenue miles (VRM)	80,605,082	0.0%	80,379,689 99.72%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	225,393 0.28%	0.0%	80,605,082
04 Total actual vehicle revenue hours (VRII)	6,936,239	0.0%	6,916,843 99.72%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19,396 0.28%	0.0%	6,936,239
05 Total passenger miles traveled (PMT)	1,442,067,142	0.0%	1,438,034,743 99.72%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4,032,399 0.28%	0.0%	1,442,067,142
06 Total unlinked passenger trips (UPT)	353,046,474	0.0%	352,069,263 99.72%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	987,211 0.28%	0.0%	353,046,474
07 Total operating expenses (OE)	908,173,677	0.0%	905,634,185 99.72%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,539,492 0.28%	0.0%	908,173,677
Suburbanized Area Formula Program												
Fixed Guideway												
08 Directional route miles (DRM)	94.6	0.0%	94.6 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	94.6
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	a. Actual Vehicle Revenue Miles											
Service provided on directional route miles (DRM) (from S-20 MB, line 12, Total) that can be allocated to lines 10-12.	94.6											
10 Actual vehicle revenue miles (VRM)		0.0%	3,930,856 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	3,930,856
11 Passenger miles traveled (PMT)		0.0%	70,325,073 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	70,325,073
12 Operating expenses (OE)		0.0%	44,288,770 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	44,288,770
Non-Fixed Guideway												
13 Actual vehicle revenue miles (VRM)		0.0%	76,448,833 99.71%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	225,393 0.29%	0.0%	76,674,226
14 Passenger miles traveled (PMT)		0.0%	1,367,709,670 99.71%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4,032,399 0.29%	0.0%	1,371,742,069
15 Operating expenses (OE)		0.0%	861,345,415 99.71%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2,539,492 0.29%	0.0%	863,884,907

16 Directional route miles (DRM) ≥ 7 years @ Federal fiscal year end (FFYE)	67.9	0.0%	67.9	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	67.9
Service provided on directional route miles (DRM) (from S-20 MB, line 16, Total) that can be allocated to line 17.	67.9													
17 Actual vehicle revenue miles (VRM) ≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	2,460,330	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	2,460,330

NTD Interstat Reporting -
 NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: 01/26/10 Revision: 1 12/22/10
 Home | Back | Agency | Monthly | Quarterly | State & Federal | Action | Reports | Current | Archived | Help
 Form Name: Federal Funding Allocation Statistics (FFA-10) Model: VFP Service: P7

Item	Data from Other Firms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 2	UZA 15	UZA 28	UZA 68	UZA 91	UZA 123	UZA 131	UZA 143	UZA 150				
01: Unincorporated area (UZA) number (to allocate to UZA list corresponding checkbox in step 07) 02: Unincorporated area (UZA) and Non-UZA reporting method <input checked="" type="checkbox"/> Actual Vehicle Revenue Miles															
Annual Total															
34 Total actual vehicle revenue hours (VRH)	450,732	0.0%	415,266 92.13%	262 0.06%	17,015 3.77%	1,859 0.41%	238 0.05%	10,701 2.37%	727 0.16%	4,028 0.89%	635 0.14%				450,732
66 Total number of passenger trips (LPT)	2,726,105	0.0%	2,510,678 92.13%	1,526 0.05%	102,872 3.77%	11,302 0.41%	1,438 0.05%	64,898 2.37%	4,384 0.16%	24,658 0.89%	3,438 0.12%				2,726,105
Non-Fleet Gateway															
13 Actual vehicle revenue miles (VRM)	20,581,653	0.0%	18,962,179 92.13%	11,515 0.06%	770,949 3.77%	85,360 0.41%	10,860 0.05%	488,646 2.37%	33,183 0.16%	183,972 0.89%	28,983 0.14%				20,581,653
14 Passenger miles traveled (PMT)	124,260,664	0.0%	114,483,174 92.13%	89,521 0.07%	4,680,789 3.77%	515,357 0.41%	65,567 0.05%	2,950,175 2.37%	200,341 0.16%	1,110,721 0.89%	175,029 0.14%				124,260,664
15 Operating expenses (OC)	9,878,090	6.0%	9,101,299 92.13%	5,527 0.06%	372,912 3.77%	40,970 0.41%	5,214 0.05%	234,536 2.37%	15,927 0.16%	88,301 0.89%	13,014 0.14%				9,878,090

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NTD Internet Reporting - CEO Certification (D-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority Report: RY 2010 Working Data
Form Name: CEO Certification (D-10)

[Add Form Note](#)

NTD Report Year 2010
Agency Name Los Angeles County Metropolitan Transportation Authority NTD ID 9154
CEO Name Arthur Leahy CEO Title Chief Executive Officer
Certification Completion Date 01/28/2011

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Los Angeles County Metropolitan Transportation Authority NTD report for its fiscal year ending 6/30/2010.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Los Angeles County Metropolitan Transportation Authority Yes No
2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No

Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program and the Capital Program for Fixed Guideway Modernization: fixed guideway directional route miles, actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- a. A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- b. Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- c. Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- d. A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- e. Data collection methods for these data are those suggested by FTA or equivalent.
- f. FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
- g. These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Directly Operated Service

MB Yes, a - g apply No, a - g do not apply

LR Yes, a - g apply No, a - g do not apply

HR Yes, a - g apply No, a - g do not apply

Purchased Transportation Service

MB Yes, a - g apply No, a - g do not apply

VP Yes, a - g apply No, a - g do not apply

Part 3 - Financial Data

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. Los Angeles County Metropolitan Transportation Authority has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year Yes No
- 3a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 06/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells and dated 10/26/1987, and which was approved by FTA.

Part 4 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population and 100 or more Vehicles Operated in Annual Maximum Service (VOMS) across all Modes and Types of Service (TOS)

- 4a. A review of the Federal funding allocation data on the Federal Funding Allocation Statistics form (FFA-10) for the 2010 report year has been completed and is on file at our transit agency for FTA's Triennial Review. Yes No

Completion date: 12/06/2010 By: KPMG, LLP

- 4b. The auditor had negative findings. Yes No

4c. Address each negative finding.

Finding: Please refer to Management Letter for FFA sent via efile pages 15 to 20 How did the Agency address the Finding?: Please refer to Management Letter for FFA sent via efile pages 16 to 20

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
- 5b. 100% count of passenger mile data (actual data).
- 5c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).
- 5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):
- Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)
- Using a 100% count of passenger mile (PM) data (actual)

Using an alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimate).

5e. None of the above

Directly Operated Service

HR 5c

LR 5c

MB 5c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 5c

MB FIRST TRANSIT, INC. 2710.1a

MB SOUTHLAND TRANSIT INC. 2710.1a

VP VPSI INC. 5c

MB VEOLIA TRANSPORTATION SERVICES, INC. 2710.1a

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 2710.1A (estimated data).

6b. 100% count of unlinked passenger trip (UPT) data (actual data).

6c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).

6d. None of the above

Directly Operated Service

HR 6c

LR 6c

MB 6c

Purchased Transportation Service

VP ENTERPRISE RIDESHARE 6b

MB FIRST TRANSIT, INC. 6b

MB SOUTHLAND TRANSIT INC. 6b

VP VPSI INC. 6b

MB VEOLIA TRANSPORTATION SERVICES, INC. 6b