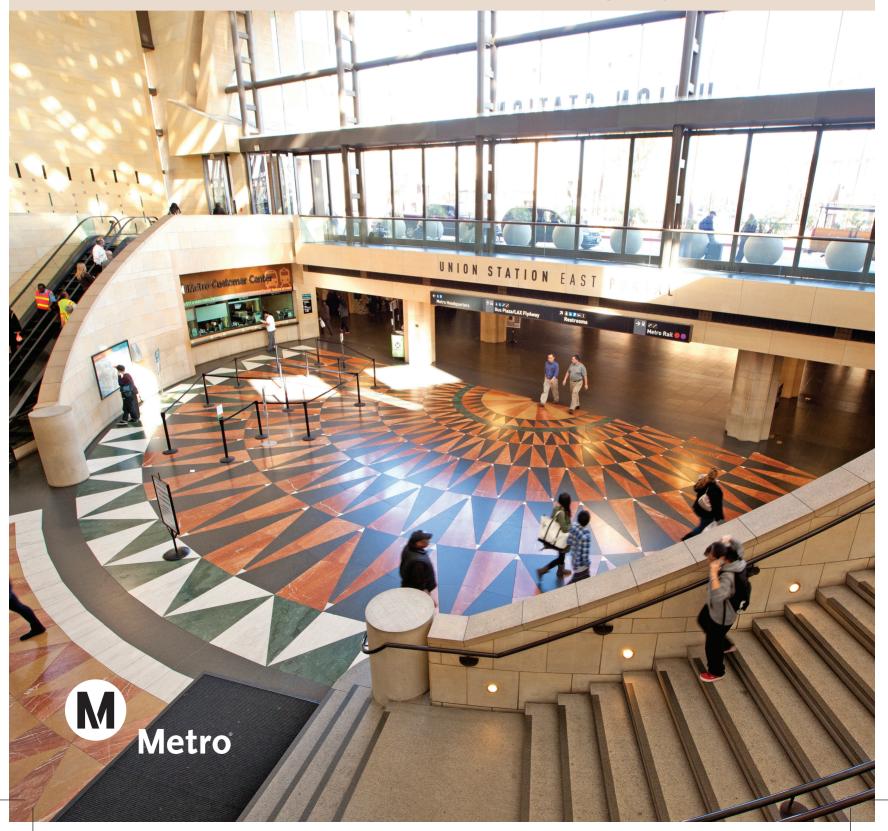
Los Angeles County Metropolitan Transportation Authority California

NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154) FOR THE FISCAL YEAR ENDED JUNE 30, 2013

SUBMITTED: JANUARY 31, 2014



NTD Internet Reporting - Forms Summary NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority of	ba: Metro	Report	t:	Log	out
RY 2013 Working Data		itepoir			
Home e-File Assured Monthly Ridership Notes Issues Reports Communi	eations S	/s Admin	Help		
Home e-File Annual Monthly Ridership Notes Issues Reports Communi		S MUITINI	неф		
				1	
Madula Farm Nama	<u>Mode/</u> Service	Update	Update Data		
Module Form Name	Service	<u>User</u>	<u>Date</u>	<u>C</u>	Ţ
Basic Information					
Identification (B-10)		NTD9154	3/12/14	0	0
Contacts (B-20)		EDT9154		0	0
Contractual Relationship (B-30) MV TRANSPORTATION - MB		NTD9154		0	0
Contractual Relationship (B-30) VPSI INC VP		EDT9154			0
Contractual Relationship (B-30) ENTERPRISE RIDESHARE - VP		EDT9154			0
Contractual Relationship (B-30) SOUTHLAND TRANSIT, INC MB		EDT9154			0
Contractual Relationship (B-30) VEOLIA TRANSPORTATION SERVICES, INC MB		NTD9154			0
Financial					
Sources of FundsFunds Expended & Funds Earned (F-10)		NTD9154	3/7/14	0	0
Uses of Capital (F-20)		EDT9154	10/30/13	0	0
Operating Expenses (F-30)	HR DO	EDT9154	11/5/13	0	0
Operating Expenses (F-30)	LR DO	EDT9154	11/5/13	0	0
Operating Expenses (F-30)	MB DO	EDT9154	11/5/13	0	0
Operating Expenses (F-30)	MB PT	EDT9154	10/30/13	0	0
Operating Expenses (F-30)	RB DO	EDT9154	11/5/13	0	0
Operating Expenses (F-30)	VP PT	NTD9154	3/11/14	0	0
Operating Expenses Summary (F-40)		EDT9154	11/1/13	0	0
Financial Statement (F60)		EDT9154	10/30/13	0	0
Waiver					
Assets					
Stations and Maintenance Facilities - DO (A-10)	HR DO	EDT9154	10/30/13	0	0
Stations and Maintenance Facilities - DO (A-10)	LR DO	EDT9154	10/30/13	0	0
Stations and Maintenance Facilities - DO (A-10)	MB DO	EDT9154			0
Stations and Maintenance Facilities - DO (A-10)	RB DO	EDT9154	10/30/13	0	0
Stations and Maintenance Facilities - PT (A-10)	MB PT	EDT9154	10/30/13	0	0
Stations and Maintenance Facilities - PT (A-10)	VP PT	EDT9154	10/30/13	0	0
Transit Way Mileage Rail (A-20)		EDT9154	10/30/13	0	0
Transit Way Mileage Non-Rail (A-20)		EDT9154	10/30/13	0	0
Revenue Vehicle Inventory (A-30)	HR DO	EDT9154	10/30/13	0	0
Revenue Vehicle Inventory (A-30)	LR DO	EDT9154	11/1/13	0	0
Revenue Vehicle Inventory (A-30)	MB DO	NTD9154	3/7/14	0	0
Revenue Vehicle Inventory (A-30)	MB PT	NTD9154	3/12/14	0	0
Revenue Vehicle Inventory (A-30)	RB DO	NTD9154	3/7/14	0	0
Revenue Vehicle Inventory (A-30)	VP PT	EDT9154	10/30/13	0	0
Services					
Service Rail (S-10)	HR DO	EDT9154	11/1/13	0	0
Service Rail (S-10)	LR DO	EDT9154	11/6/13	0	0
Service Non-Rail (S-10)	MB DO	NTD9154	3/7/14	0	0
Service Non-Rail (S-10)	MB PT	EDT9154	11/7/13	0	0

https://www.ntdprogram.gov/NTD/saveForm.do

	Service Non-Rail (S-10)	RB DO	EDT9154	10/30/13	0	0
	Service Non-Rail (S-10)	VP PT	EDT9154	11/5/13	0	0
	Fixed Guideway Segments (S-20)	MB DO	NTD9154	12/3/13	0	0
	Fixed Guideway Segments (S-20)	MB PT	NTD9154	12/3/13	0	0
	Fixed Guideway Segments (S-20)	RB DO	NTD9154	12/3/13	0	0
	Fixed Guideway Segments (S-20)	HR DO	EDT9154	11/27/13	0	0
	Fixed Guideway Segments (S-20)	LR DO	EDT9154	11/27/13	0	0
Resou	urces					
	Employees (R-10)	HR DO	EDT9154	10/30/13	0	0
	Employees (R-10)	LR DO	EDT9154	10/30/13	0	0
	Employees (R-10)	MB DO	EDT9154	10/30/13	0	0
	Employees (R-10)	RB DO	EDT9154	10/30/13	0	0
	Maintenance Performance (R-20)		EDT9154	10/30/13	0	0
	Energy Consumption Rail (R-30)		EDT9154	10/30/13	0	0
	Energy Consumption Non-Rail (R-30)		EDT9154	10/30/13	0	0
Feder	al Funding Allocation Statistics					
	Federal Funding Allocation Statistics (FFA-10)	HR DO	NTD9154	3/7/14	0	0
	Federal Funding Allocation Statistics (FFA-10)	LR DO	NTD9154	3/7/14	0	0
	Federal Funding Allocation Statistics (FFA-10)	MB DO	NTD9154	3/11/14	0	0
	Federal Funding Allocation Statistics (FFA-10)	MB PT	NTD9154	3/12/14	0	0
	Federal Funding Allocation Statistics (FFA-10)	RB DO	CEO9154	1/31/14	0	0
	Federal Funding Allocation Statistics (FFA-10)	VP PT	CEO9154	1/31/14	0	0
Decla	rations					
	CEO Certification (D-10)		System	12/23/13	0	0

Add Form

Print All (56) forms

,

	3 , , , , , , , , , ,	port: RY 2013 Working Data	<u>Add Form Note</u>
01 Transit Agency Identific	ation Information		
Agency name*	Los Angeles County Metropolitan Transportation Authority dba: Metro	Fiscal year Ending	6/30/2013
Mailing address*	One Gateway Plaza		
Mailing address		P.O. Box	
City-	Los Angeles		
State*	CA	Zip code* (ex: 22222)	90012 - 2952
URL (ex: www.url.com)	www.metro.net	FTA Recipient ID	5566

Agency acronym LACMTA

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? * Yes 🖲 No (voluntary reporter) 🔘

DUNS Number

044055523

02 Are you requesting a Small System (30 or fewer vehicles) waiver?* Yes 🔘 No 🛞

03 Organization Type*

1. Independent public agency or authority for transit service

05 Demographic Information*

Primary UZA - Los Angeles-Long Beach-Anaheim, CA - 2

Service area information: Square miles 1,513 Population 8,626,817

Selected Secondary UZA/Non-UZA(s) Non-UZA - 0 San Diego, CA - 15 Riverside-San Bernardino, CA - 22 Mission Viejo-Lake Forest-San Clemente, CA - 69 Murrieta-Temecula-Menifee, CA - 87 Oxnard, CA - 103 Lancaster-Palmdale, CA - 112 Victorville-Hesperia, CA - 112 Victorville-Hesperia, CA - 114 Santa Clarita, CA - 146 Thousand Oaks, CA - 168 Simi Valley, CA - 254 Camarillo, CA - 386

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below: (Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	/ehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Bus (MB)	1,739	Bus (MB) 1	121
Bus Rapid Transit (RB)	32	Bus Rapid Transit (RB)	
Cable car (CC)		Cable car (CC)	
Commuter Bus (CB)		Commuter Bus (CB)	
Commuter rail (CR)		Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	
		Demand response Taxi (DT)	
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)	70	Heavy rail (HR)	
Hybrid Rail (YR)		Hybrid Rail (YR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)	144	Light rail (LR)	

Monorail/Automated guideway (MG)		Monorail/Automated guideway (MG)	
Publico (PB)		Publico (PB)	
Street Car Rail (SR)		Street Car Rail (SR)	
Trolleybus (TB)		Trolleybus (TB)	
Vanpool (VP)		Vanpool (VP)	1,266
Other vehicles operated (OR) (Describe *)		Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (DO)	1,985	Total vehicles operated in annual maximum service (PT)	1,387

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)? * Yes 🛞 No 🔘

07 Capital or Non Capital Investment for a Mode Not Currently in Service Selected Modes/Services

08 Filing a Separate NTD Report Selected Mode(s)

the second second

TD ID: 9154 Agency Name: Lo orm Name: Contacts (B-20)	os Angeles County Metropolitan Transportation Au	utnority dba: Metro	Report: RY 2013 V	vorking Data	Add Form No
1. Contact Type:CEO					
Honorific * (ex: Mrs, Capt, etc.)	Mr.				
First name *	Arthur	Initial	т	Last name *	Leahy
Professional title *	Chief Executive Officer				-
Mailing address line 1	One Gateway Plaza				
Mailing address line 2		P.O. Box			
City *	Los Angeles	State *	CA	Zip code * (ex: 22222)	90012 - 2952
Phone * (ex: (555) 123-4567)	(213)922-6888	Ext.(ex: 1234)			
Fax * (ex: (555) 123-4567)	(213)922-7447				
Email * (ex: ntd.user@ntd.com)	leahya@metro.net				
2. Contact Type:NTD Contact				******	
Honorific * (ex: Mrs, Capt, etc.)	Mr				
First name *	Jesse	Initial		Last name *	Soto
Professional title *	Director of Accounting	millar		Last name	5010
Mailing address line 1	One Gateway Plaza				
-	One Galeway Flaza	P.O. Box			
Mailing address line 2			~	"" in an de 6 (an en	00040 0050
City *	Los Angeles	State *	CA	Zip code * (ex: 22222)	90012 - 2952
Phone * (ex: (555) 123-4567)	(213)922-6861	Ext.(ex: 1234)			
Fax * (ex: (555) 123-4567)	(213)922-6837				
Email * (ex: ntd.user@ntd.com)	sotoj@metro.net				
3. Contact Type:Safety Contact					
Honorific * (ex: Mrs, Capt, etc.)	Ms.				
First name *	Helen	Initial	R	Last name *	Cosner
Professional title	Sr. Admin. Analyst				
Mailing address line 1	One Gateway Plaza				
Mailing address line 2		P.O. Box			
City	Los Angeles	State	СА	Zip code (ex: 22222)	90012 - 2952
Phone * (ex: (555) 123-4567)	(213)922-7634	Ext.(ex: 1234)			
Fax (ex: (555) 123-4567)	(213)922-6927				
Email * (ex: ntd.user@ntd.com)	cosnerh@metro.net				
4. Contact Type:Security Contac	ninori wanatika dala ingana ana ana ana ana ana ana ana ana an				*****
Honorific (ex: Mrs, Capt, etc.)	Ms.				
First name	Helen	Initial	R	Last name	Cosner
Professional title	Sr, Admin. Analyst			analysis start (Bir	200101
Mailing address line 1	One Gateway Plaza				
Mailing address line 2	She Saleway Flaza	P.O. Box			
City	Los Angeles	State	СА	Tin oode (anes)	00012 2052
-	•		UA .	Zip code (ex: 22222)	90012 - 2952
Phone (ex: (555) 123-4567) Fax (ex: (555) 123-4567)	(213)922-7634	Ext.(ex: 1234)			
**************************************	(213)922-6927				

👌 NTD Internet Repor	🕹 NTD Internet Reporting - Contractual Relationship (B-30)
NTD ID: 9154 Agency Name: Lo	NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Report: RY 2013 Working Data
Form Name: Contractual Relationship (B-30)	Add Form Note
Section A. Contract Summary	
01 Contractual Relationship	
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter	
or Company	17. MV TRANSPORTATION
02 Monetary Nature of Contra	02 Monetary Nature of Contractual Relationship (Check all that apply)
02(a) Type of contract (select only one)	only one)

1. O competitively-bid contract

2. S negotiated contract or agreement

02(b) Primary feature (select only one)

- 3. \bigcirc the buyer pays the seller a negotiated fixed rate per unit of service delivered
- 4. \bigcirc the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. $\begin{tabular}{|c|c|c|c|c|} \hline \end{tabular}$ the buyer provides vehicles to the seller
- $\boldsymbol{6}.$ $\boldsymbol{\mathbb{M}}$ the buyer provides maintenance or storage facilities to the seller

Section B. Key Financial and Operation Statistics

		Delete
Mode	ũ	
04	04 Vehicles/passenger cars operated in annual maximum service under contract	49
05	Number of months seller operated service during report year	12
Ope	Operating Expenses	
06	06 Purchased transportation fare revenues	3,814,132
07	Net contract operating expenditures	10,162,522
07a	Total contract cost auto calc sum of lines 06 and 07	13,976,654
07b	Capital leasing expenditures	
07c	07c Total contract cost auto calc sum of lines 07a and 07b	13,976,654
08	Other costs incurred by the buyer	203,310
60	Total modal expenses auto calc line 07c plus line 08	14,179,964

A NTD Internet Report	🕹 NTD Internet Reporting - Contractual Relationship (B-30)
NTD ID: 9154 Agency Name: Lot	NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Report: RY 2013 Working Data
Form Name: Contractual Relationship (B-30)	Add Form Note
Section A . Contract Summary	
01 Contractual Relationship	
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter	
or Company	13. VPSI INC.
02 Monetary Nature of Contractual Rela 02(a) Type of contract (select only one)	02 Monetary Nature of Contractual Relationship (Check all that apply) 02(a) Type of contract (select only one)
1. Scompetitively-bid contract	act

2. Onegotiated contract or agreement

02(b) Primary feature (select only one)

3. \bigcirc the buyer pays the seller a negotiated fixed rate per unit of service delivered

4. 0 the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

5. E the buyer provides vehicles to the seller

6. \fbox the buyer provides maintenance or storage facilities to the seller

Section B. Key Financial and Operation Statistics

Mode	Delete
04 Vehicles/passenger cars operated in annual maximum service under contract	651
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	7,630,162
07 Net contract operating expenditures	-418,644
07a Total contract cost auto calc sum of lines 06 and 07	7,211,518
07b Capital leasing expenditures	
07c Total contract cost auto calc sum of lines 07a and 07b	7,211,518
08 Other costs incurred by the buyer	459,265
09 Total modal expenses auto calc line 07c plus line 08	7,670,783

NTD Internet Reporting	porting - Contractual Relationship (B-30)
NTD ID: 9154 Agency Name: Los Angeles (Form Name: Contractual Relationship (B-30)	NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Report: RY 2013 Working Data Form Name: Contractual Relationship (B-30)
Section A . Contract Summary	APULLI, APPLICATION AND APPLICATION APPLICATION AND APPLICATION AP
01 Contractual Relationship	thip
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter	
or Company	10. ENTERPRISE RIDESHARE
02 Monetary Nature of Contractual Rela 02(a) Type of contract (select only one)	02 Monetary Nature of Contractual Relationship (Check all that apply) 02(a) Type of contract (select only one)
1. 🕲 competitively-bid contract	contract
2. 🐑 negotiated contract or agreement	act or agreement
02(b) Primary feature (select only one)	lect only one)
3. 🔘 the buyer pays the	the buyer pays the seller a negotiated fixed rate per unit of service delivered
4. 🛞 the buyer reimbur	4. 🛞 the buyer reimburses the sellers net operating expenses, based on an approved budget
02(c) Other features (select all that apply)	ect all that apply)
5. 🛄 the buyer provide:	the buyer provides vehicles to the seller
6. 🛄 the buyer provides	the buyer provides maintenance or storage facilities to the seller
Section B . Key Financ	Section B. Key Financial and Operation Statistics
03 Contracted Service	

Mode		Delete
04	04 Vehicles/passenger cars operated in annual maximum service under contract	615
05	05 Number of months seller operated service during report year	12
Ope	Operating Expenses	
06	Purchased transportation fare revenues	8,689,206
07	Net contract operating expenditures	-770,001
07a	Total contract cost auto calc sum of lines 06 and 07	7,919,205
07b	Capital leasing expenditures	
07c	Total contract cost auto calc sum of lines 07a and 07b	7,919,205
08	Other costs incurred by the buyer	433,869
60	Total modal expenses auto calc line 07c plus line 08	8,353,074

👌 NTD Internet Rep.	 NTD Internet Reporting - Contractual Relationship (B-30)
NTD ID: 9154 Agency Name: Los Angeles (Form Name: Contractual Relationship (B-30)	NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Report: RY 2013 Working Data Form Name: Contractual Relationship (B-30)
Section A . Contract Summary	λ
01 Contractual Relationship	
Type *	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter	
or Company	18. SOUTHLAND TRANSIT, INC.
02 Monetary Nature of Contractual Rela 02(a) Type of contract (select only one)	02 Monetary Nature of Contractual Relationship (Check all that apply) 02(a) Type of contract (select only one)
1. 🔘 competitively-bid contract	ontract
2. 🛞 negotiated contract or agreement	t or agreement
02(b) Primary feature (select only one)	ct only one)
3. 📀 the buyer pays the	3. 🐑 the buyer pays the seller a negotiated fixed rate per unit of service delivered
4. 🔘 the buyer reimburse	🔘 the buyer reimburses the sellers net operating expenses, based on an approved budget
02(c) Other features (select all that apply)	t all that apply)

 $\mathbf{6}.$ $\mathbf{\overline{m}}$ the buyer provides maintenance or storage facilities to the seller

Section B. Key Financial and Operation Statistics

Mode	Delete
04 Vehicles/passenger cars operated in annual maximum service under contract	40
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	2,980,395
07 Net contract operating expenditures	9,108,175
07a Total contract cost auto calc sum of lines 06 and 07	12,088,570
07b Capital leasing expenditures	
07c Total contract cost auto calc sum of lines 07a and 07b	12,088,570
08 Other costs incurred by the buyer	175,834
09 Total modal expenses auto calc line 07c plus line 08	12,264,404

NTD Internet Reporting - Contractua	- Contractual Relationship (B-30)
NTD ID: 9154 Agency Name: Los Angeles County Metro Form Name: Contractual Relationship (B-30)	NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Report: RY 2013 Working Data Form Name: Contractual Relationship (B-30)
Section A. Contract Summary	
01 Contractual Relationship	
Type * 1. You are the pu	1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
NTD reporter	
or Company 15. VEOLIA TRA	15. VEOLIA TRANSPORTATION SERVICES, INC.
02 Monetary Nature of Contractual Relationship (Check all that apply) 02(a) Type of contract (select only one)	(Check all that apply)
1. 🐑 competitively-bid contract	
2. negotiated contract or agreement	
02(b) Primary feature (select only one)	
$3.$ \bigcirc the buyer pays the seller a negotiated fixed rate per unit of service delivered	I rate per unit of service delivered
4. \bigodot the buyer reimburses the sellers net operating expenses, based on an approved budget	ing expenses, based on an approved budget
02(c) Other features (select all that apply)	
5. $[]$ the buyer provides vehicles to the seller	
6. $\hfill\ensuremath{\mathbb{E}}$ the buyer provides maintenance or storage facilities to the seller	facilities to the seller

Section B . Key Financial and Operation Statistics

MAAA	Delete
Moue 04 Vehicles/passenger cars operated in annual maximum service under contract	34
05 Number of months seller operated service during report year	12
Operating Expenses	
06 Purchased transportation fare revenues	1,734,992
07 Net contract operating expenditures	9,970,919
07a Total contract cost auto calc sum of lines 06 and 07	11,705,911
07b Capital leasing expenditures	
07c Total contract cost auto calc sum of lines 07a and 07b	11,705,911
08 Other costs incurred by the buyer	170,339
09 Total modal expenses auto calc line 07c plus line 08	11,876,250

	Name: Los Angeles County Metropolitan Transportation Authority dba: Metro undsFunds Expended & Funds Earned (F-10)	-	3 Working Data		Add Form
	a	b	c	d	е
			Funds Earned During Period	Funds Expended on Operations	Funds Expende on Capit
Sources of Directly Ge	nerated Funds by Transit Agency - All Transit Agencies				
01 Passenger Fares for	r Directly Operated Service	HR	34,753,486		
		LR	44,564,735		
		MB	245,891,476		
		RB	6,270,909		
02 Total All Directly O	perated Modes		331,480,606	331,480,606	
03 Passenger Fares for	r Purchased Transportation Service	МВ	8,529,519		
		VP	16,319,368		
04 Total All Purchased	t Transportation Modes		24,848,887	24,848,887	
05 Park and Ride Park	ing Revenue				
06 Other Transportatio	on Revenues				
Auxiliary Transportatic	on Funds				
07 Concessions					
08 Advertising reven	ues		24,542,994		
09 Other					
10 Total Auxiliary Trar	nsportation Funds		24,542,994		
11 Non-Transportation	1 Funds		8,713,019		
Describe Other:*	Film Rev\$438,779;Invest.Rev.\$1,181,197, Materiel Sales \$1,940,228;Traffic,parking violations \$3,795,998;Parking rev.\$247,732;tap card fees \$879,879;admin fee \$53,640,others				
	\$779,879,800min ree \$53,640,0mers \$175,566		33,256,013	33,256,013	

Non-Transportation Revenues

Revenues Accrued Through a Purchased Transportation Agreement

- 13a with an NTD reporting agency
- 13b with a non-NTD reporting agency

Contributed Services

- 15 State and local government
- 16 Contra account for expenses
- 17 Net contributed services
- 18 Subsidy from Other Sectors of Operations

Sources of Directly Generated Funds by Transit Agency - Independent Political Entities

Funds Dedicated to Transit at their Source

- **Dedicated Taxes**
- 20 Income taxes
- 21 Sales taxes
- 22 Property taxes
- 23 Gasoline taxes
- 24 Other taxes*

25 Bridge, tunnel and highway tolls

26	High Occupancy tolls		12,990,694
27	Other dedicated funds		
28	Total Funds Dedicated to Transit at their Source	12,990,694	12,990,694
20		12,330,034	12,000,004
29	Other Directly Generated Funds		
30	Total Directly Generated Funds	402,576,200	402,576,200

Local Government Sources of Funds

32 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at Their Source

Dedicated Taxes

33 Income taxes

34 Sales taxes

- 35 Property taxes
- 36 Gasoline taxes
- 37 Other taxes
- 38 Bridge, tunnel and highway tolls
- 39 High Occupancy tolls
- 40 Other dedicated funds

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41 Total Funds Dedicated to Transit at Their Source	1,352,173,321	706,319,291	645,854,030
42 Other Funds*	1,015,628	411,605	604,023
Describe Oper:Local Program-County Buydown \$286,391;other Grants \$125,214 ; Other:* Capital:EXPO light rail line \$223,608; El Monte Transit Center \$380,415			
43 Total Local Funds	1,353,188,949	706,730,896	646,458,053
State Government Sources of Funds			
45 Funds Allocated to Transit out of the General Revenues of the Government Entity	65,918,482		65,918,482
Funds Dedicated to Transit at their Source			
Dedicated Taxes			
46 Income taxes			
47 Sales taxes			
48 Property taxes			
49 Gasoline taxes	1	05,952,103	
50 Other taxes			
51 Bridge, tunnel and highway tolls			
52 High occupancy tolls			
53 Other dedicated funds			
54 Total Funds Dedicated to Transit at their Source		105,952,103	105,952,103
55 Other Funds		339,594	339,594
Describe Other:* California Labor Federation			
56 Total State Funds	172,210,179	106,291,697	65,918,482

Funds Received from FTA

58 FTA Capital Program Funds (§5309)	13,173,138	13,173,138
58 a ARRA Fixed Guideway Modernization Funds (§5309)	25,024,398	25,024,398
58 b ARRA major Capital investment (New Starts) Funds (§5309)		
58 c MAP-21 Bus & Bus Facilities Formula (§5339)		
58 d MAP-21 State of Good Repair (§5337)		
59 FTA Urbanized Area Formula (UAFP) program (§5307)	293,928,605	30,228,007
60 §5307 - capital assistance spent on operations (including maintenance expenses)	263,70	00,598
60 a ARRA Urbanized Area Program Funds (§5307)	1,333,067	1,333,067
60 b ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses)		
61 FTA Metropolitan Planning (§5303)		
62 FTA Clean Fuels Program (§5308)		
63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)		
64 §5310 - capital assistance spent on operations (including maintenance expenses)		
65 FTA Other Than Urbanized Area (§5311)		
66 §5311 - capital assistance spent on operations (including maintenance expenses)		
66 a FTA ARRA Other than Urbanized Area Program funds (§5311)		
66 b FTA ARRA other than Urbanized Area Program funds (§5311) - capital assistance spend on operations (including maintenance expenses)		
67 FTA Job Access and Reverse Commute Formula Program (§5316)		
68 FTA New Freedom Program (§5317)		
69 §5317 - capital assistance spent on operations (including maintenance expenses)		
70 FTA Transit in the Park (§5320)		
70 a ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	933,740	933,740
71 Other FTA Funds		

operations (including maintenance expenses)

73 Total FTA Funds	334,392,948	263,700,598	70,692,350
74 Funds Received from other USDOT Grant Programs	28,321,976	8,498,794	19,823,182
Describe Other:* Congestion Reduction Program			
74a ARRA TIGER Multimodal Discretionary Funds			
75 Other Federal Funds			
76 Total Federal Funds	362,714,924	272,199,392	90,515,532
Summary			
78 Total Funds Earned During Period	2,290,690,252		
79 Total Funds Expended on Operations During Period		1,487,798,185	
80 Total Funds Expended on Capital During Period			802,892,067
82 ARRA Total Funds Earned During Period	27,291,205		
83 ARRA Total Funds Expended on Operations During Period			
84 ARRA Total Funds Expended on Capital During Period			27,291,205

accontent finprovement for Existing Service d e f g <th>NTD ID: 9154 Agency Name: Form Name: Uses of Capital (F-20)</th> <th>Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro s of Capital (F-20)</th> <th>VID ID: 9154 Agency Name: Los Angeles County Metropolitan Corm Name: Uses of Capital (F-20)</th> <th>ilitan Transportation /</th> <th>Authority dba: Metro</th> <th>Report: RY 20</th> <th>Report: RY 2013 Working Data</th> <th></th> <th></th> <th></th> <th>Add Form Note</th> <th></th>	NTD ID: 9154 Agency Name: Form Name: Uses of Capital (F-20)	Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro s of Capital (F-20)	VID ID: 9154 Agency Name: Los Angeles County Metropolitan Corm Name: Uses of Capital (F-20)	ilitan Transportation /	Authority dba: Metro	Report: RY 20	Report: RY 2013 Working Data				Add Form Note	
a b c d b c d b c d b c d b c c d b c	Rehabilitation /F	econstruction /Repla	nement /Improven	rent for Existing S	ervice	state water a state of the stat	e mener de la constante de la c	and a second	na n	n new water and the second		
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HR Do 5.385.246 3.772.156 930.163 4.744.676 933.245.902 5.873.730 5.873.760 5.873.760 5.877.610 </th <th>Mode Servi</th> <th></th> <th></th> <th></th> <th>Maintenance Buildings</th> <th></th> <th>Service Vehicles (non-revenue)</th> <th></th> <th>Communication/ Information Svstems</th> <th>Other</th> <th>Total</th> <th></th>	Mode Servi				Maintenance Buildings		Service Vehicles (non-revenue)		Communication/ Information Svstems	Other	Total	
	НК		3,772,159		930,193				5,873,730		20,716,006	
MB DO 15,828,128 410,605 6,331,789 51,003,639 33,129,509 4473,667 1,741,207 10,956,677 MB PT P <	LR		25,287,902		3,591,989	48,402,768	193,748		3,248,408		81,886,348	~~
RB DO MB PT DO $1,741,207$ $20,70,605$ $6,331,789$ $55,52,821$ $66,7615$ $1,741,207$ $20,78,615$ MB Total $2,3470,666$ $6,331,789$ $55,52,821$ $66,7615$ $1,741,207$ $20,78,615$ Anstant assence Antilinitation Buildings Maintennee Revenue $5,776,955$ $6,301,47$ $1866,505$ $76,477,621$ $84,603$ $6,773,623$ $8,966,914$ $76,477,621$ $84,603$ $8,966,7616$ $7,741,207$ $20,78,637$ MOM Service Guideway Passenger Antilinitation Buildings Ventue $76,477,621$ $84,603$ MOM Service Guideway Services $8,960,916$ $7,445,905$ $76,477,621$ $84,603$ MA List Maintennee Revenue Revenue Constant Revenue Constant MA List $137,763$ $187,762$ $84,603$ $76,477,621$ $84,603$ $76,477,621$ $84,603$ <td>MB</td> <td>~-</td> <td>410,605</td> <td>6,331,789</td> <td>51,003,639</td> <td>33,129,509</td> <td>4,473,867</td> <td>1,741,207</td> <td>10,956,677</td> <td></td> <td>123,875,421</td> <td>-Â</td>	MB	~-	410,605	6,331,789	51,003,639	33,129,509	4,473,867	1,741,207	10,956,677		123,875,421	-Â
NB PT 1/21 22,384,907 29,470,666 6,331,789 56,556,821 66,276,955 4,667,615 1,741,207 20078,615 Presented a b c d e f g n n 20,078,615 5,0078,615 1,741,207 20078,615 n n 20,078,615 n <td< td=""><td>BB</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	BB											
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anston of Santra a b c c d e e f g g h Mode Santre duideway Sattons buildings Maintenance Reveue Santre Comunication HR DO 44.84.725 c.925 c.939.447 1.865.503 497 (ar.1621 ar.166.503 HR DO 56.7726.925 c.939.447 1.865.503 497 (ar.1621 ar.166.503 497 (ar.1621 ar.166.503 497 (ar.166.503 (ar.17,623 56.50,497 (ar.166.503 (ar.17,623 56.50,493 (ar.17,623 56.503 56.50,493 (ar.17,62,516,503 56.50,493 (ar.17,623 56.503 56.50,493 (ar.12,64,503 56.50,493 (ar.12	Tota	22,384,907	29,470,666	6,331,789	55,525,821	86,276,955	4,667,615	1,741,207	20,078,815		226,477,775	
abcdefghMode ServiceGuidewayServiceRevenueServiceRevenueNonmationLRDO44,807.351,865.504.971,865.504.97NehiclesRevenueNonmationLRDO6,726,9256,398,1471,865.94.971,865.604.97NehiclesRevenueNonmationLRDO6,726,9256,398,1471,865.94.971,865.604.9776,477,82184,603SystemsRBDO6,565,0666,869,9157,446,9056,550,49776,477,82184,603SystemsNBPT418,796,8666,869,9157,446,9056,5738,33276,477,82184,603SystemsNBPT418,796,8666,869,9157,446,90566,738,33276,477,82184,603SystemsNBPT418,796,8666,869,9157,446,90566,738,33276,477,82184,603SystemsNBPT418,796,8666,869,9157,446,90566,738,33276,477,82184,603SystemsNBPT418,796,8666,869,9157,446,90566,738,33276,477,82184,603SystemsMALtDO50,199,8613,772,152184,002194,0276194,027658,0436Mode ServiceGuideway882,37310,049,24663,171,915,24109,607,1303,744,778103,696,7130Mode ServiceServicesBuildings1,181,77336,340,561109,607,130 <t< td=""><td>Ettansion of Se</td><td>ec.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Ettansion of Se	ec.										
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Mode Service Guideway Passenger Stations Administrative Buildings Revenue (non-revenue) Collection Collection Information HR D0 3677/26.925 6.396,147 1,865,504 65,50,497 Revenue Collection Collection Information HR D0 3677/26.925 6,396,147 1,865,505 471,768 3,717,457 187,885 76,477,621 84,603 Systems MB D0 6,265,206 471,768 3,717,457 187,885 76,477,621 84,603 84,603 NB PT t 418,796,866 6,869,915 7,446,905 66,738,382 76,477,621 84,603 84,603 ND 6,969,915 7,446,905 66,738,382 76,477,621 84,603 <td></td> <td>5</td> <td>2</td> <td></td> <td></td> <td>1</td> <td>Service</td> <td></td> <td>Communication/</td> <td></td> <td></td> <td></td>		5	2			1	Service		Communication/			
HR DO 44,04,735 1,866,505 LR DO 367,766,925 6.398,147 1,866,506 471,763 1,866,504,97 76,477,621 84,603 84,603 87,776,925 6.365,304,97 76,477,621 84,603 84,603 87,776,825 6.369,915 7,446,905 66,738,382 76,477,621 84,603 84,744 84,603 84,744 84,603 84,744 84,603 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746 84,746	Mode Servi		Passenger Stations		Maintenance Buildings		Vehicles (non-revenue)		Information Systems	Other	Total	
LR DO 367,726,925 6,386,147 1,862,943 66,550,497 76,477,621 84,603 RB DO 6,265,206 471,768 3,717,457 187,885 76,477,621 84,603 RB PT N PT 84,603 6,566,915 7,446,905 66,738,382 76,477,621 84,603 Al IL Uses of Capital a D c d e f g h Al IL Uses of Capital a b c d e f g h Al IL Uses of Capital a b c d e f g h Al IL Uses of Capital a b c d e f g h Al IL Uses of Capital b c d e f g h g h Al IL Uses of Capital b c d e f g h g g g g g	HR			1,866,505							46,671,240	~
MB DO 6,265,206 471,763 187,885 76,477,621 84,603 MB PT VP PT V PT 84,603 84,603 MB PT V PT 84,603 86,738,382 76,477,621 84,603 MB PT V P 84,603 86,738,382 76,477,621 84,603 MB PT 410,796,866 6,869,915 7,446,905 66,738,382 76,477,621 84,603 MAIL Uses of Capital a b c d e f g h MAIL Uses of Capital a b c d e f g h Mode Service Guideway Passenger Ministrative Maintenance Revenue Collection Information MB DO 56,199,801 3,772,189 1,865,05 93,746 1,741,207 10,956,677 MB DO 2083,348 882,373 10,414,648 48,402,768 <	Ľ	36	6,398,147	1,862,943	66,550,497						442,538,512	. .
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MB PT VP PT VP PT VP PT Total 418,796,866 6,869,915 7,446,905 66,738,382 76,477,621 84,603 All Uses of Capital a b c d e f g h Mode Service Guideway Passenger Administrative Maintenance Revenue Collection Information Mode Service Guideway Passenger Administrative Maintenance Revenue Collection Information Mode Service Guideway Passenger Administrative Maintenance Revenue Collection Information Mode Service Guideway Passenger Administrative Maintenance Revenue Collection Information Mode Service Guideway Passenger Administrative Maintenance Revenue Collection Information Mode Service Guideway Passenger Administrative Maintenance Parvi	RB											
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Total 418,796,866 6,869,915 7,446,905 66,738,382 76,477,621 84,603 1 All Uses of Capital a b c d e f g h Mode Service Guideway Stations Buildings Vehicles Collection Information Mode Service Guideway Stations Buildings Vehicles Collection Stations HR DO 50,199,981 3,772,159 1,866,505 930,193 4,744,678 193,748 5,873,730 LR DO 368,884,568 31,686,505 930,193 4,744,678 193,748 5,873,730 LR DO 368,8458 31,686,049 1,862,943 70,142,486 48,402,768 193,748 5,873,730 LR DO 22,093,334 882,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 10,956,677 RB DO 22,093,334 882,373 10,049,246 51,191,524 109,607,130 4,558,470	٩											
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a b c d e f g h Mode Service Guideway Passenger Administrative Maintenance Revenue Service Fare Revenue Communication/ Mode Service Guideway Stations Buildings Wehicles Collection Information HR DO 50,199,981 3,772,159 1,866,505 930,193 4,744,678 Collection Information LR DO 56,199,981 3,772,159 1,866,505 930,193 4,744,678 Collection Information LR DO 368,888,458 31,686,049 1,862,943 70,142,486 48,402,768 193,748 3,248,408 MB DO 22,093,334 882,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 10,956,677 RB DO 22,093,334 882,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 10,956,677 RB DT PT <	Total All Uses o	t Capital										
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HR DO 50,199,981 3,772,159 1,866,505 930,193 4,744,678 193,748 LR DO 368,888,458 31,686,049 1,862,943 70,142,486 48,402,768 193,748 133,748 MB DO 22,093,334 882,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 RB DO 22,093,334 882,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 RB DO 22,093,334 382,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 RB DO 22,093,334 382,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 RB PT MB PT 36,340,581 13,778,694 122,264,203 162,754,576 4,752,218 1,741,207 RB PT 36,340,581 13,778,694 122,264,203 162,754,576 4,752,218 1,741,207	Mode Servi		Passenger Stations	Administrative Buildings	Maintenance Buildings		-		Communication/ Information Svstems	Other	Total	
LR DO 368,888,458 31,686,049 1,862,943 70,142,486 48,402,768 193,748 MB DO 22,093,334 882,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 RB DO MB PT VP PT 41,181,773 36,340,581 13.778,694 122,264,203 162,754,576 4,752,218 1,741,207	HR		3.772.159	1.866.505	930,193				5,873,730		67,387,246	10
MB DO 22,093,334 882,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 RB DO 22,093,334 882,373 10,049,246 51,191,524 109,607,130 4,558,470 1,741,207 RB DO MB PT VP PT 41,181,773 36,340,581 13,778,694 122,264,203 162,754,576 4,752,218 1,741,207	R N		31.686.049	1,862,943	70,142,486	48,402,768	193,748		3,248,408		524,424,860	~
RB DO MB PT VP PT Total 441,181,773 36,340,581 13.778.694 122.264.203 162.754.576 4.752.218 1.741.207	MB		882,373	10,049,246	51,191,524	109,607,130	4,558,470	1,741,207	10,956,677		211,079,961	_
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Total 441,181,773 36,340,581 13,778,694 122,264,203 162,754,576 4,752,218 1,741,207	an Ab											
	Tot	441,181,773	36,340,581	13,778,694	122,264,203	162,754,576	4,752,218	1,741,207	20,078,815		802,892,067	~

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report:
 RY 2013 Working Data

 Form Name: Operating Expenses (F-30)
 Mode: HR
 Service: DO
 Report:
 RY 2013 Working Data

Line Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
 Operators' salaries and wages (01) Other salaries and wages (02) Fringe Benefits (502) Services (503) Materials and Supplies (504) 	4,924,553 5,219,030 8,356,379 21,386,694	9,875,128 8,135,223 123,436	10,304,934 8,489,301 6,991,863	4,376,784 1,764,843 2,996,638	4,924,553 29,775,876 26,745,746 31,498,631
05 Fuel and lubricants (01)	14,275	34,692			48,967
06 Tires and tubes (02)		23,662			23,662
07 Other materials and supplies (99)08 Utilities (505)	498,475 10,544,422	3,788,212	2,429,381	281,810 980,382	6,997,878 11,524,804
09 Casualty and Liability Costs (506) 10 Taxes (507)				4,730,723 388,658	4,730,723 388,658
 Miscellaneous Expenses (509) Total Modal Expenses 	50,943,828	21,980,353	28,215,479	346,077 15,865,915	346,077 117,005,575

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report: RY 2013 Working Data

 Form Name: Operating Expenses (F-30)
 Mode: LR
 Service: DO

Line Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
 Operators' salaries and wages (01) Other salaries and wages (02) Fringe Benefits (502) Services (503) Materials and Supplies (504) Fuel and lubricants (01) 	14,127,040 14,867,466 23,885,945 46,587,815 35,789	16,026,026 13,202,390 132,739 146,453	15,761,401 12,984,390 6,051,932	12,379,481 5,124,902 11,350,624	14,127,040 59,034,374 55,197,627 64,123,110 182,242
06 Tires and tubes (02)		10,141			10,141
07 Other materials and supplies (99)08 Utilities (505)	642,544 17,561,633	8,800,729	2,711,406	828,099 2,395,036	12,982,778 19,956,669
09 Casualty and Liability Costs (506) 10 Taxes (507)				8,345,422 239,593	8,345,422 239,593
 Miscellaneous Expenses (509) Total Modal Expenses 	117,708,232	38,318,478	37,509,129	657,481 41,320,638	657,481 234,856,477

 NTD ID: 9154
 Agency Name:
 Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report:
 RY 2013 Working Data

 Form Name:
 Operating Expenses (F-30)
 Mode: MB
 Service: DO

Line Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
 01 Operators' salaries and wages (01) 02 Other salaries and wages (02) 03 Fringe Benefits (502) 04 Services (503) Materials and Supplies (504) 05 Enclored Materials (01) 	189,233,031 34,676,926 184,459,116 22,934,291	81,452,377 67,110,412 2,998,526	15,098,280 12,438,104 7,438,971	44,176,792 15,336,248 64,721,649	189,233,031 175,404,375 279,343,880 98,093,437 27,421,744
05 Fuel and lubricants (01) 06 Tires and tubes (02)	23,821,284 6,836,433	3,600,460 200,756	5 004 740	0 205 070	7,037,189
07 Other materials and supplies (99)08 Utilities (505)	569,126 312	50,699,468	5,961,713	3,785,976 15,555,357	61,016,283 15,555,669
09 Casualty and Liability Costs (506)				28,820,523	28,820,523
10 Taxes (507)	593,238	104,172		2,044,264	2,741,674
13 Miscellaneous Expenses (509) 15 Total Modal Expenses	463,123,757	206,166,171	40,937,068	8,775,072 183,215,881	8,775,072 893,442,877

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report: RY 2013 Working Data

 Form Name: Operating Expenses (F-30)
 Mode: MB
 Service: PT

Add Form Note

Line Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
 Operators' salaries and wages (01) Other salaries and wages (02) Fringe Benefits (502) Services (503) Materials and Supplies (504) 		11,146 8,262		273,054 186,609 34,435	284,200 194,871 34,435
05 Fuel and lubricants (01)		1,801			1,801
06 Tires and tubes (02)07 Other materials and supplies (99)08 Utilities (505)		8,092		23,726	31,818
 09 Casualty and Liability Costs (506) 10 Taxes (507) Purchased Transportation (508) 11 In Report (01) 	20,853,487	6,372,282	1,738,065	8,807,301	37,771,135
 Filing Separate Report (02) Miscellaneous Expenses (509) Total Modal Expenses 	20,853,487	6,401,583	1,738,065	2,358 9,327,483	2,358 38,320,618

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$37,771,135)

The sum of the total of lines 01 - 10 and 13, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$549,483)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a seperate report (\$38,320,618)

 NTD ID: 9154
 Agency Name:
 Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report:
 RY 2013 Working Data

 Form Name:
 Operating Expenses (F-30)
 Mode:
 RB
 Service:
 DO

Add Form Note

Line Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
 Operators' salaries and wages (01) Other salaries and wages (02) Fringe Benefits (502) Services (503) Materials and Supplies (504) 	2,945,176 946,700 3,206,163 9,546,044	706,240 581,807 37,344	655,330 539,867 1,298,355	553,211 123,982 772,062	2,945,176 2,861,481 4,451,819 11,653,805
05 Fuel and lubricants (01)	808,303	2,045			810,348
06 Tires and tubes (02)	198,194				198,194
07 Other materials and supplies (99)08 Utilities (505)	43,730	451,589	712,710	88,374 66,438	1,296,403 66,438
09 Casualty and Liability Costs (506)				227,637	227,637
10 Taxes (507)				15,442	15,442
 Miscellaneous Expenses (509) Total Modal Expenses 	17,694,310	1,779,025	3,206,262	16,241 1,863,387	16,241 24,542,984

 NTD ID: 9154
 Agency Name:
 Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report:
 RY 2013 Working Data

 Form Name:
 Operating Expenses (F-30)
 Mode:
 VP
 Service:
 PT

Add Form Note

Line Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Labor (501)					
 Operators' salaries and wages (01) Other salaries and wages (02) Fringe Benefits (502) Services (503) Materials and Supplies (504) Fuel and lubricants (01) 				455,575 215,667 181,112	455,575 215,667 181,112
06 Tires and tubes (02)					
07 Other materials and supplies (99)				19,144	19,144
08 Utilities (505)				11,145	11,145
09 Casualty and Liability Costs (506) 10 Taxes (507)				10,491	10,491
Purchased Transportation (508) 11 In Report (01) 12 Filing Separate Report (02) 13 Miscellaneous Expenses (509)	7,787,125	1,363,465	119,079	5,861,054	15,130,723
15 Total Modal Expenses	7,787,125	1,363,465	119,079	6,754,188	16,023,857

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$15,130,723)

The sum of the total of lines 01 - 10 and 13, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$893,134)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$16,023,857)

 NTD ID: 9154
 Agency Name:
 Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report:
 RY 2013 Working Data

 Form Name:
 Operating Expenses Summary (F-40)
 Form Name:
 Report:
 RY 2013 Working Data

Lin		а	b	с	d	е
		Vehicle Operations 010	Vehicle Maintenance 041	Non-Vehicle Maintenance 042	General Administration 160	Total
Ξx	bense Object Class	Total	Total	Total	Total	Expenses
Lai	oor (501)					
01	Operators' salaries and wages (01)	211,229,800				211,229,800
02	Other salaries and wages (02)	55,710,122	108,070,917	41,819,945	62,214,897	267,815,881
03	Fringe Benefits (502)	219,907,603	89,038,094	34,451,662	22,752,251	366,149,610
04	Services (503)	100,454,844	3,292,045	21,781,121	80,056,520	205,584,530
Ma	terials and Supplies (504)					
05	Fuel and lubricants (01)	24,679,651	3,785,451			28,465,102
06	Tires and tubes (02)	7,034,627	234,559			7,269,186
07	Other materials and supplies (99)	1,753,875	63,748,090	11,815,210	5,027,129	82,344,304
08	Utilities (505)	28,106,367			19,008,358	47,114,725
09	Casualty and Liability Costs (506)				42,134,796	42,134,796
10	Taxes (507)	593,238	104,172		2,687,957	3,385,367
Pu	chased Transportation (508)					
11	In report (01)	28,640,612	7,735,747	1,857,144	14,668,355	52,901,858
12	Filing separate report (02)					
13	Miscellaneous Expenses (509)				9,797,229	9,797,229
14	Expense Transfers (510)					
15	Total Modal Expenses	678,110,739	276,009,075	111,725,082	258,347,492	1,324,192,388
16 (DF	Americans with Disabilities Act of 1990 (ADA)-Related Expenses and DT only)					
(0)			Funds Not	Total Expenses		
Re	conciling Items	Funds Applied	Applied	for Period		
17		127,570,640		127,570,640		
18	Leases and Rentais (512)	27,985,145		27,985,145		
19	Purchase Lease Agreement (514)					
20	Related Parties Lease Agreement (515)		405 707 407	405 207 407		
21	Depreciation (513)		465,787,197	465,787,197		
22	Amortization of Intangibles (513.13)	8,050,011	-136,080	7,913,931		
23 24	Other Reconciling Items (516) Total Reconciling Items	163,605,796	465,651,117	629,256,913		
25	Americans with Disabilities Act of 1990 (ADA)-Related Expenses	103,003,780	400,001,117	020,200,010		
(D) 26	र and DT Only) Total Expenses from Published Reports for Transit Operations	1,487,798,184	465,651,117	1,953,449,301		

S NTD Internet Reporting - Financial Statement (F60)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Report: RY 2013 Working Data Form Name: Financial Statement (F60)

Line	Object Class	a	b
		Assets	Liabilities
01	Cash and Receivable (101,102)	648,029,171	
02	Investments (131)	324,576	
03	Special Funds (141)	1,742,271,688	
04	Other Assets (151)	146,542,294	
	Total Assets	2,537,167,729	
01	Long Term Debt (221)		4,463,760,679
02	Estimated Long Term Pension Liabilities (231,01)		125,084,320
03	Other Estimated Liabilities (231,02,231,03)		200,679,957
04	Other Liabilities (201-211,241)		825,211,596
	Total Liabilities		5,614,736,552

Stations and Maintenance Facilities - DO (A-10)

Report: RY 2013 Working Data NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: HR Service: DO

Add Form Note

Line	а	b	с	g
Passenger Stations	Number of Facilities			
01 Americans with Disabilities Act of 1990 (ADA) accessible	16			
02 Americans with Disabilities Act of 1990 (ADA) non-accessible				
03 Total Stations	16			
04 Number of Multi-Modal Stations	2			
05 Escalators	104			
06 Elevators	49			
Maintenance Facliities				
General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07 Facility size less than 200 vehicles	1			1
08 Facility size between 200 - 300 vehicles	0			0

Facility Size between 200 - 300 venicles	0	-
Facility size is greater than 300 vehicles	0	0
Number of Heavy Maintenance Facilities	0	0
Total Maintananaa Capilitias	1	1

11 **Total Maintenance Facilities**

09 10

1050298252	NTD Internet Reporting - Stations and Maintenance ID: 9154 Agency Name: Los Angeles County Metropolitan Trans		tro Report: RY 2013 V	Vorking Data	
	Name: Stations and Maintenance Facilities - DO (A-10) Mode: Lf			· · · · · · · · · · · · · · · · · · ·	Add Form Not
Line		а	b	с	g
Pas	senger Stations	Number of Facilities			
01	Americans with Disabilities Act of 1990 (ADA) accessible	66			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible				
03	Total Stations	66			
04	Number of Multi-Modal Stations	3			
05	Escalators	29			
06	Elevators	57			

Maintenance Facilities

Gen	ieral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Facility size less than 200 vehicles	3			3
08	Facility size between 200 - 300 vehicles				
09	Facility size is greater than 300 vehicles				
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities	3			3

*

NTD Internet Reporting + Stations and Maintenance Facilities - DO (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Report: RY 2013 Working Data Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: MB Service: DO

Line	3	a	b	с	g
Pas	senger Stations	Number of Facilities			
01	Americans with Disabilities Act of 1990 (ADA) accessible	9			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible				
03	Total Stations	9			
04	Number of Multi-Modal Stations	2			
05	Escalators	4			
06	Elevators	18			
Ma	intenance Facilities				
Ge	neral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Facility size less than 200 vehicles	1		-	1
08	Facility size between 200 - 300 vehicles	9.8			9.8
09	Facility size is greater than 300 vehicles				
10	Number of Heavy Maintenance Facilities	1			1
11	Total Maintenance Facilities	11.8			11.8

Stations and Maintenance Facilities - DO (A-10)

NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Report: RY 2013 Working Data Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: RB Service: DO

Line	•	a	b	с	g
Pas	senger Stations	Number of Facilities			
01	Americans with Disabilities Act of 1990 (ADA) accessible	2			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible				
03	Total Stations	2			
04	Number of Multi-Modal Stations	2			
05	Escalators				
06	Elevators				
Mai	ntenance Facilities				
Ger	neral Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Facility size less than 200 vehicles				
08	Facility size between 200 - 300 vehicles	0.2			0.2
09	Facility size is greater than 300 vehicles				
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities	0.2			0.2

Stations and Maintenance Facilities - PT (A-10) Report: RY 2013 Working Data NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Add Form Note Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT f d g Line а е **Number of Facilities** Passenger Stations 38 01 Americans with Disabilities Act of 1990 (ADA) accessible Americans with Disabilities Act of 1990 (ADA) non-accessible 02 **Total Stations** 38 03 Number of Multi-Modal Stations 26 04 35 05 Escalators 06 Elevators 38 Maintenance Facilities Owned by Public Agency for Service Provider Leased by Public Agency for Service Provider Owned by Service Provider Leased by Service Provider Total **General Purpose Maintenance Facilities** 3 3 Facility size less than 200 vehicles 07 08 Facility size between 200 - 300 vehicles

10 Number of Heavy Maintenance Facilities

11 Total Maintenance Facilities

09

Facility size is greater than 300 vehicles

3

3

Stations and Maintenance Facilities - PT (A-10)

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report: RY 2013 Working Data

 Form Name: Stations and Maintenance Facilities - PT (A-10)
 Mode: VP
 Service: PT

Add Form Note

Line	а	d	е	f	g
Maintenance Facilities					
General Purpose Maintenance Facilities	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07 Facility size less than 200 vehicles	0	0	0	0	0

Number of Heavy Maintenance Facilities
 Total Maintenance Facilities

09 Facility size is greater than 300 vehicles

S NTD Internet Reporting - Transit Way Mileage Rail (A-20)

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report: RY 2013 Working Data

 Form Name: Transit Way Mileage Rail (A-20)
 Report: RY 2013 Working Data
 Report: RY 2013 Working Data

4

Line	3	а	b
Мос	de/Service	HR/DO	LR/DO
Gui	deway Classification	Miles of Track	Miles of Track
01	At grade: Exclusive right-of-way (ROW)	1.3	17.2
02	At grade: With cross traffic		54.8
03	At grade: Mixed and cross traffic	0	0
04	Elevated-on-structure		15.5
05	Elevated-on-fill		26
06	Open-cut	0.2	16.7
07	Subway	32.6	5.6
80	Total Miles	34.1	135.8
		Crossings	Crossings
09	At grade Crossings: With cross traffic		152
10	At grade Crossings: Mixed and cross traffic		
11	Total Crossings		152

S NTD Internet Reporting - Transit Way Mileage Non-Rail (A-20)

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report: RY 2013 Working Data

 Form Name: Transit Way Mileage Non-Rail (A-20)
 Report: RY 2013 Working Data

Line	а	b	с
Mode/Service	MB/DO	MB/PT	RB/DO
Guideway Classification	Lane Miles	Lane Miles	Lane Miles
12 Exclusive FG			

13 Exclusive HIB

14 Controlled Access HIB

08 Total Miles

rm Nam	Form Name: Revenue Vehicle Inventory (A-30) Mode: HR Service: DO	Vehicle Inver	ntory (A-30)	Form Name: Revenue Vehicle Inventory (A-30) Mode: HR Service: DO	Service	DO													Add Fo	Add Form Note
	œ	٩	U	σ	9	÷	6	Ч			×	£	c	0	d	9		9	+	n
RVI ID.	Number of Vehicles in Total C	Dedicated /	Vehicle Type Code	Ownership Code	Funding Source	Vehicle Type Ownership Funding Year of Code Source Manufacture	Year of Rebuild	Y ear of Manufacturer Rebuild Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) F Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type L Code	Vehicle ength (in feet)	cita	Standing Capacity	Total Miles on Active A Vehicles L During M the Period	verage lifetime Active /ehicle	Used for another mode	Delete Vehicle Fleet
5197	30	2. Yes		5. OOPA	1. UA	1991		BFC	A650	30	30	0	07. EP	75		53	1,206,993	662,890 Select	select	
5198	74	2. Yes	01. HR	5. OOPA	1. UA	1998		BFC	A650	74	74	0	07. EP	75	57	53	6,247,784 1,031,139 Select	1,031,139 5	select	
	104									104	104	0					7,454,777			

Lines 1 - 2 of 2

•

	le: Revenue /			Mode: LR	Form Name: Revenue Vehicle Inventory (A-30) Mode: LR Service: DO	Form Name: Revenue Vehicle inventory (A-30) Mode: LR Service: DO	a brann a d'anna a chail 600 000 ait is Annaich a b				5					a na sa da anna an anna an an an an an an an an a			Add Fo	Add Form Note
	a D	٩	U	σ	θ	¥	5	٩			¥	٤	E	o	٩	σ	-	s	ىد	3
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Funding Year of Source Manufacture	Year of Rebuild	Year of Manufacturer Rebuild Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Americans Disabilities Act of 1990 Number of (ADA) Ermergency Accessible Contingency Fuel Type Length (in Vehicles Vehicles Code feet)	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Vehicle	Used for another mode	Delete Vehicle Fleet
5172	54	2. Yes	01. LR	1. LPPA	1. UA	1989		NUS	P865	54	54	0	07. EP	68	76	68	4,619,550	4,619,550 1,448,134 Select	elect	
5173	15	2. Yes	01. LR	1. LPPA	1. UA	1994	0	NUS	P2020	15	15	0	07. EP	89	76	68	1,308,273	1,308,273 1,440,135 Select	select	
5174	28	2. Yes	01. LR	3. LRPA	1. UA	1993		NDS	P2000	28	28	0	07. EP	06	76	68	2,705,639	2,705,639 1,076,695 Select	elect	
5175	24	2. Yes	01. LR	1. LPPA	1. UA	2001		NDS	P2000	24	24	0	07. EP	06	76	68	1,671,715	1,671,715 573,493 Select	telect	
31095	50	2. Yes	01. LR	5. OOPA	1. UA	2008		BFC	P2550	50	50	0	07. EP	06	76	68	3,556,019	3,556,019 225,822 Select	telect	
	171									171	171	0					13.861.196			

Lines 1 - 5 of 5

Form Name: Revenue Vehicle Inventory (A-30)	ie. revenue					Service: DO													AUUT	Add Form Note
	Number of Vehicles			σ		u		ء	-	J Number of Active	k Number of Americans with Disabilities Act of 1990 (ADA)	Number of Emergency	L C C C C C C C C C C C C C C C C C C C	Vehicle	e .			s Average Lifetime Miles per	t Used for	Delet u
rvi id.	in Total Fleet	Dedicated Fleet		Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Vehicles in Fleet	Accessible Vehicles	Contingency Contingency	/ Fuel Type Code	Length (in feet)	Seating Capacity	Standing Capacity	During the Period			Vehicle Fleet
5180	20	2. Yes	07. BU	5. OOPA	1. UA	2002		NAB	40LFW08	11	11	0	03. CN	40	40	10	254,745	276,729 Se	Select	
5181	-	2. Yes	07. BU	5. OOPA	1. UA	1998		FIL	D40LF	0	0	0	04. DF	40	39	თ	0	0 Se	Select	
5189		2. Yes	07. BU	5. OOPA	1. UA	1995		NEO	AN440A	0	0	0	03. CN	40	43	10	0	0 Se	Select	i.
5190	~	2. Yes	07. BU	5. OOPA	1. UA	1997		NEO	AN440A	0	0	0	03. CN	40	43	10	0	0 Se	Select	à.
5191	222	2. Yes	07. BU	5. OOPA	1. UA	2000		FIL	C40LF	220	220	0	03. CN	40	43	10	7,889,991	470,019 Select	lect	
5192	223	2. Yes	07. BU	5. OOPA	1. UA	1999		FIL	C40HF	217	217	0	03. CN	40	43	10	7,237,888	508,850 Select	lect	
5193	215	2. Yes	07. BU	5. OOPA	1. UA	2000		NAB	40LFW08	169	169	0	03. CN	40	40	10	6,352,829	495,160 Select	lect	,
5194	214	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	210	210	0	03. CN	40	40	10	7,923,105	517,378 Select	lect	
5195	85	2. Yes	07. BU	5. OOPA	1. UA	1999		NEO	AN440A	0	o	0	03. CN	40	43	10	0	0 Se	Select	
14439	75	2. Yes	07. BU	5. OOPA	1. UA	2005		NAB	40LFW18	74	74	0	03. CN	40	40	10	2,347,814	354,599 Select	lect	
14440	350	2. Yes	07. BU	5. OOPA	1. UA	2001		NAB	40LFW08	340	340	0	03. CN	40	40	10	13,873,889	489,661 Select	lect	
1441	100	2. Yes	07. BU	5. OOPA	1. UA	2004		NAB	45LFW	66	66	0	03. CN	45	46	5	2,806,688	306,573 Se	Select	
1442	160	2. Yes	01. AB	5. OOPA	1. UA	2005		NAB	60BRT01	127	127	0	03. CN	60	57	1	4,333,940	289,206 Select	lect	
25878	06	2. Yes	01. AB	5. OOPA	1. UA	2006		NAB	60BRT01	06	06	0	03. CN	60	57	11	2,634,996	220,845 Select	lect	
31106	95	2. Yes	01. AB	5. OOPA	1. UA	2007		NAB	60BRT01	95	95	0	03. CN	60	57	1	3,576,688	203,153 Select	lect	4
33987	Q	2. Yes	07. BU	5. OOPA	1. UA	2008		NAB	42BRT01	0	0	0	11. HG	42	42	10	0	0 Se	Select	:
33988	260	2. Yes	07. BU	5. OOPA	1. UA	2008		NAB	45LFW	259	259	0	03. CN	45	46	11	11,428,536	164,393 Select	lect	
38683	41	2. Yes	07. BU	5. OOPA	1. UA	2009		NAB	45LFW	40	40	0	03. CN	45	46	1	2,071,973	172,993 Select	lect	
38684	91	2. Yes	07. BU	5. OOPA	1. UA	2010		NAB	45LFW	91	91	0	03. CN	45	46	1	4,391,764	109,074 3.	3. RB - DO	
54427	126	2. Yes	07. BU	5. OOPA	1. UA	2012		NAB	45LFW	114	114		03. CN	45	46	1	1,969,000	17,272	Select	
	376 0																			l

Lines 1 - 20 of 20

1	Add Form Note	3	Delete Vehicle Fleet				
	Add	t	Average Lifetime Miles per Used for Active another Vehicle mode	1 Select	8 Select	9 Select	
		w	Average Lifetime Miles per Active Vehicle	610,99	1,762,141 503,798 Select	2,355,906 148,659 Select	
		-	Total Miles on Active Vehicles During the Period	2,929,956	1,762,141	2,355,906	7,048,006
		σ	Standing Capacity	15	15	15	
		٩	Seating Capacity	38	40	25	
		0	Vehicle Length (in feet)	40	40	32	
		E	Fuel Type Code	04. DF	03. CN	03. CN	
		ε	f s Number of Emergency Eventrye Length (in Sv Vehicles Code feet) Co	0	0	0	0
ata		×	Number of Americans with Disabilities Act of 1990 (ADA) Accessible (Vehicles	99	48	50	164
Report: RY 2013 Working Data			Number of Active vehicles in Fleet	66	48	50	164
t: RY 2013			Model	⋝	40LFW	LF31	
	s i i i da tra andre Andre V i v nortenne riterne	£	Year of Manufacturer Rebuild Code	OBI	NAB	NAB	
ority dba: M		0	Year of Rebuild				
NTD ID: 9154 Agency Name: Los Angeles County Metropolitian Transportation Authority dba: Metro	e: PT	¥	Funding Year of Source Manufacture	2000	2000	2009	
opolitan Tra	B Servic	G	Funding Source	1. UA	1. UA	1. UA	
VID ID: 9154 Agency Name: Los Angeles County Metropolitan T	Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: PT	q	Vehicle Type Ownership Code Code	5. OOPA	5. OOPA	5. OOPA	
Los Angeles	tory (A-30)	U			07. BU	07. BU	
cy Name:	/ehicle Inven	م	Dedicated Fleet	2. Yes	2. Yes	2. Yes	
4 Agent	: Revenue V	65	Number of Vehicles in Total Fleet	99	48	50	164
TD ID: 915	orm Name		RVID.	5162	18353	38705	

Lines 1 - 3 of 3

Add Form Note	В	for Delete er Vehicle e Fleet				
~ ~	s t	Average Average Miles per Used for Active another Vehicle mode	68,228 Select	201,337 Select	109,074 3. MB - DO	
	Ŀ	Total Miles on Vehicles Li During Mil the A Period V	1,761,971 3	210,054 2	4,391,764 1	3,363,789
	σ	Standing Capacity	7	5	11	ÿ
	٩	Seating Capacity	57	57	46	
	0	Vehicle Length (in	60	60	45	
	Ľ	y Fuel Type Code	03. CN	03. CN	03. CN	
	E	ber of ricans bittito bittito bittito 300 Number of 200 Nu				
Data	*	Number of Americans with Disabilities Act of Act of (ADA) (ADA) Accessible (Vehicles	40	9	91	137
Report : RY 2013 Working Data	-	Number of Active vehicles in Fleet	40	9	91	137
ort : RY 20	-	r Model	60BRT01	60BRT01	45LFW	
-	4	Year of Manufacturer Rebuild Code	NAB	NAB	NAB	
uthority dba:	0	Year of Rebuild				
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Revenue Vehicle Inventory (A-30) Mode: RB Service: DO	÷	Vehicle Type Ownership Funding Year of Code Code Source Manufacture F	2005	2006	2010	
tropolitan Tr RB Servi	Ð	Funding Source	1. UA	1. UA	1. UA	
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transporta Form Name: Revenue Vehicle Inventory (A-30) Mode: RB Service: DO	q	Ownership Code	5. OOPA	01. AB 5. OOPA	03. BU 👃 5. OOPA	
vTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation. Corm Name: Revenue Vehicle Inventory (A-30) Mode: RB Service: DO	v	Vehicle Type Code	01. AB			
ency Name • Vehicle Inv	٩	Number of Vehicles in Total Dedicated Fleet C	2. Yes	2. Yes	2. Yes	
154 Agé 1e: Revenue	57		40	Q	91	137
VTD ID: 9 [.] Form Narr		RVI D.	53968	53969	57863	

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Lines 1 - 3 of 3

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1 1	NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Form Name: Revenue Vehicle Inventory (A-30) Mode: VP Service: PT	NTD ID: 9154 Agency Name: Los Angele Form Name: Revenue Vehicle Inventory (A-30)	Los Angelé ntory (A-30)	es County Metro Mode: VP	ropolitan Transport P Service: PT	Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro enue Vehicle Inventory (A-30) Mode: VP Service: PT	hority dba: Mel		RY 2013	Report: RY 2013 Working Data	ata						~	Add Form Note
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Motion (a) (b) (b) (b) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	· Vehicles operated in annual maximum service (VOMS)	70							
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Qat Qat <td>Time service begins</td> <td>0430</td> <td>0430</td> <td>0430</td> <td></td> <td>0500</td> <td>0060</td> <td>1500</td> <td></td>	Time service begins	0430	0430	0430		0500	0060	1500	
number of the sector	Time service ends	0241	0241	0041		0060	1500	1900	
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200 201 781 4114 4,04 3,11 1,486 musuleo 00 volumi) 14 4,04 3,11 1,486 musuleo 00 volumi) 14 140 3,11 1,486 musuleo 00 volumi) 14 140 1,49 1,496 musuleo 00 volumi) 19 10 1,99 1,995 musuleo 10 volumi) 19 10 10 1,99 musuleo 10 volumi) 10 10,16 1,010 1,000 musuleo 10 volumi) 10 10,16 1,010 1,000 1,000 musuleo 10 volumi) 10 17,16 1,010 1,000 1,000 1,000 musuleo 10 10 17,16 1,010 1,000 1,000 1,000 1,000 musuleo 10 10 17,26 1,010 1,000 1,000 1,000 1,000 musuleo 10 10 10 1,010 1,010 1,010 1,010 musuleo 10 10	Total actual train miles	4,322	4,174	3,795	1,538,629				
4(1) (4) <td>Total actual train hours</td> <td>208</td> <td>200</td> <td>181</td> <td>73,831</td> <td></td> <td></td> <td></td> <td></td>	Total actual train hours	208	200	181	73,831				
(4) (2) (4) (4) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Total actual train revenue miles	4,174	4,054	3,711	1,489,986				
16 10 12 6/81 minue line (10 y colum) 10 10 10 10 10 10 20,410 10,312 1,912 1,912 1,912 1,912 1,912 1,912 20,410 1,912 1,913 1,914	a Train deadhead miles (line 07 minus line 09 by column)	148	120	84	48,643				
minute in 10 by outline 10 10 6 10 4 0,410 19,312 16,18 7,082.023 0,410 19,312 16,18 7,082.023 0,410 17,796 15,786 566.40 0,111 17,796 17,796 566.40 0,111 17,720 15,716 566.40 0,111 17,720 15,716 566.40 0,111 17,720 15,716 566.40 0,112 17,720 15,116 566.40 0,112 17,720 15,116 566.40 0,111 17,120 15,11 566.40 0,112 15,11 266.40 567.40 0,112 15,11 266.40 567.40 0,112 15,11 266.40 27,40 0,112 16,11 26,12 269.40 0,113 17,12 27,40 27,40 0,113 17,12 26,12 27,40 0,114 16,14 27,40 27,40	Total actual train revenue hours	189	190	173	67,957				
20,40 6,13 6,13 7,02,03 ue mise 19,79 1,796 6,168 7,02,03 ue mise 19,79 1,796 6,640 906 563 8,000	a Train deadhead hours (line 08 minus line 10 by column)	19	10	8	5,874				
107.10 17.76 15.77 15.77 <t< td=""><td>Total actual passenger car miles</td><td>20,419</td><td>18,312</td><td>16,158</td><td>7,092,023</td><td></td><td></td><td></td><td></td></t<>	Total actual passenger car miles	20,419	18,312	16,158	7,092,023				
19,716 17,766 15,786 6,865,40 5086 552 524 minus line 12 by column) 700 517 312 226,683 553 553 534 iles 19,74 17,820 15,811 6,897,150 596 552 534 iles 946 866 755 226,683 7 5 236,332 nes 65 813 7 9 329,332 7 5 5 5 5 minus line 15 by column) 91 43 301,906 7 3 3 5 5 5 5 5 4 minus line 15 by column) 91 43 9 27,426 3 3 5 <td></td> <td></td> <td></td> <td></td> <td></td> <td>Average Weekday AM Peak Schedule</td> <td>Average Weekday Midday Schedule</td> <td>Average Weekday PM Peak Schedule</td> <td>Average Weekday Other Schedule</td>						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
(ine 11 minus line 12 by column) 70 51 372 26.663 venue miles 13/34 17,820 15,811 6,807,150 venue miles 946 666 755 320,332 ue hours 865 813 719 301,906 ue hours 865 813 719 301,906 le hours 865 813 719 301,906 le hours 865 813 719 301,906 li for 14 minus line 15 by column) 91 43 36 27,426 (line 14 minus line 15 by column) 167,134 96,123 78,734 49,516,466 760,906 442,600 363,899 237,760,069 33750 45137 Veskudys Schedule Schedule Schedule Schedule 561,6465 254 52 59 56 56 567 567	Total actual passenger car revenue miles	19,719	17,795	15,786	6,865,440	5096	5352	5234	4037
where miles 19,74 17,820 15,811 6,807,150 e bours 946 856 755 329,332 ab bours 65 813 719 301,905 ab bours 65 813 719 301,905 ab bours 157,184 719 301,905 57,426 (ine 14 minus line 15 by column) 91 43 78,905 27,426 (ine 14 minus line 15 by column) 157,184 96,123 78,736 49,516,465 577,60 760,905 42,690 365,689 237,760,066 33750 45137 54157 264 5 5 59 93 33750 45137 54157 254 5 5 59 33750 45137 54157	a Passenger car deadhead miles (line 11 minus line 12 by column)	700	517	372	226,583				
946 856 755 323,32 Le hours 855 813 719 301,905 (ine 14 mirus line 15 by column) 91 43 36 27,426 (ine 14 mirus line 15 by column) 91 43 36,136 54151 (ine 14 mirus line 15 by column) 91 53 37,50 4513 157,184 95,123 78,73 37,50 45137 54157 760,906 442,690 363,699 237,760,069 33750 45137 54157 Schedule Schedule Schedule Schedule 523,760,069 357,60,069 537,760,069 Veskdays Schedule Schedule 541,65 537,760,056 537,760,056 254 52 59 567,60,056 537,760,056 537,760,056 54157	. Total scheduled passenger car revenue miles	19,794	17,820	15,811	6,887,150				
le hours 655 B13 719 301,006 301,006 (ine 14 minus line 15 by column) 91 43 36 27,426 33750 45137 54157 157,184 96,123 78,734 49,516,465 33750 45137 54157 760,906 442,690 333,899 237,760,058 33750 45137 54157 254 50 42,690 363,899 237,760,058 35760,058 237,760,058 254 5 5 59 33760 45137 54157	Total actual passenger car hours	946	856	755	329,332				
(line 14 minus line 15 by column) 91 43 56 27,426 157,184 96,123 78,734 49,516,465 33750 45137 54157 760,906 42,590 353,999 237,760,058 Weekdays Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies Strudies S	š Total actual passenger car revenue hours	855	813	719	301,906				
157,184 96,123 78,734 49,516,465 33750 45137 54157 760,906 442,690 363,899 237,760,058 537,760,058 Weekdays Saturdays Sundays Sundays 254 52 59 365	ia Passenger car deadhead hours (line 14 minus line 15 by column)	91	43	36	27,426				
157,184 95,123 78,734 49,516,465 33750 45137 54157 760,906 442,690 363,899 237,760,058 531,760,058 531,760,058 Weekdays Saturdays Sundays Sundays Solution Schedule 254 52 59 365	ervice Consumed								
760,906 442,690 363,999 237,760 Weekdays Saturdays Sundays Schedule Schedule 254 52 59 59	3 Unlinked passenger trips (UPT)	157,184	95,123	78,734	49,516,465	33750	45137	54157	24141
Weekdays Saturdays Sundays Schedule Schedule Schedule 254 52 59	0 Passenger miles (PM)	760,906	442,690	363,899	237,760,058				
264 52 59	ervice Operated (Davs)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule					
. Days not operated due to strikes	I Days operated	254	52	59	365				
	2 Days not operated due to strikes								

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Total

27 Total

Directional Route Miles

31.9

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Line	6	٩	IJ	σ	Ð	4	5	٩
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	144							
02 Vehicles available for annual maximum service	171							
	Average Weekday	Average Saturday	Average Sunday Schodule	Annual Total Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
Periods of Service	Schedule 0336	Schedule 0336	30160016 0336		0500	0060	1500	
US filme service begins 04 Time service ends	0214	0325	0214		0060	1500	1900	
Service Supplied								9
05 Trains in coeration	59	42	42		59	43	58	40
Of Passenoer cars in operation	144	101	101		144	107	141	94
07 Total actual train miles	16,916	14,540	13,496	5,848,905				
08 Total actival train hours	837	751	700	293,018				
oo total actual train revenue miles No Total actual train revenue miles	16,433	14,066	13,164	5,682,127				
09a Train deadhead miles (line 07 minus line 09 by column)	483	474	332	166,778				
10 Total actual train revenue hours	785	708	662	275,345				
10a Train deadhead hours (line 08 minus line 10 by column)	52	43	38	17,673				
11 Total actual passenger car miles	39,992	32,773	30,210	13,644,451				Anna
					Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Trital artitual passender car fevenue miles	38,805	31,709	29,385	13,238,948	10256	6266	10454	8116
12 Descentar car dearthead miles (line 11 minus line 12 by column)	1,187	1,064	825	405,503				
	39,199	32,059	29,563	13,367,786				
iu lutai adriduciud padourga odri natari articular. 14 Tutai adrival nassandar rar holifs	2,009	1,739	1,603	695,412				
15 Total actual passenger car revenue hours	1,888	1,639	1,516	654,167				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	121	100	87	41,245				
Service Consumed								
18 Unlinked passenger trips (UPT)	200,826	125,990	103,235	63,652,197	44988	57290	67898	30649
20 Passender miles (PM)	1,282,404	820,576	671,720	408,031,938				
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule					
Service Operated (Days) 21 Days operated	254	52	29	365				
22 Dave not onerated due to strikes								

136.3

Total

27 Total

Directional Route Miles

NTO Internet Reporting • Service Non-Pail (3-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Service Non-Rail (5-10) Mode: MB Service: DO		Report: RY 2013 Working Data	j Data					Add Form Note
Line		L	C.					
Maximum Service Vehicles	8	2	2	3	9	-	30	:
01 Vehicles operated in annual maximum service (VOMS)	1739							
02 Vehicles available for annual maximum service	2,156							
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0000	0000	0000		0600	0930	1400	
u4 lime service enas	2400	2400	2400		0000	1400	0001	
06 Vehicles in operation	1,721	978	761		1,710	1,223	1,721	1,364
11 Total actual vehicle miles	256,292	165,154	135,497	81,680,605				
12 Total actual vehicle revenue miles (VRM)	209,993	145,526	120,317	68,004,335				
12a Deadhead miles (line 11 minus line 12 by column)	46,299	19,628	15,180	13,676,270				
13 Total scheduled vehicle revenue miles	212,396	146,957	121,386	68,752,046				
14 Total actual vehicle hours	21,467	14,146	11,194	6,848,704				
15 Total actual vehicle revenue hours (VRH)	19,353	13,316	10,573	6,231,958				
15a Deadhead hours (line 14 minus line 15 by column)	2,114	830	621	616,746				
16 Charter service hours								
17 School bus hours								
Service Consumed								
18 Unlinked passenger trips (UPT)	1,058,187	708,739	522,256	336,447,033				
20 Passenger miles traveled (PMT)	4,353,662	2,904,279	2, 198,681	1,386,574,854				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule				
21 Days operated	254	52	59	365				
22 Days not operated due to strikes								
23 Days not operated due to officially declared emergencies								
Directional Route Miles	Total							
24 Transit exclusive right-of-way (ROW)	2							
25 Shared use - HOV - HO/T right-of-way (ROW)	47.3							
26 Mixed traffic right-of-way (ROW)	2,992.9							
26 Total	2994.9							

🕹 NTO Internet Reporting 🔹 Service Nar-Bell (S.10)								
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Service Non-Rail (S-10) Mode: MB Service: PT		Report: RY 2013 Working Data	Data					Add Form Note
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Line	15	٩	U	g	Û	÷	6	£
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	121							
02 Vehicles available for annual maximum service	164							
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0345	0410	0440		0600	0830	1400	
04 Time service ends	2400	2400	2400		0830	1400	1830	
Service Supplied								
06 Vehicles in operation	120	64	54		120	78	118	106
11 Total actual vehicle miles	21,981	12,736	10,752	6,891,063				
12 Total actual vehicle revenue miles (VRM)	17,427	10,928	9,195	5,545,503				
12a Deadhead miles (line 11 minus line 12 by column)	4,554	1,808	1,557	1,345,560				
13 Total scheduled vehicle revenue miles	17,467	10,949	9,211	5,557,654				
14 Total actual vehicle hours	1,613	956	785	506,520				
15 Total actual vehicle revenue hours (VRH)	1,457	895	731	460,579				
15a Deadhead hours (line 14 minus line 15 by column)	156	61	54	45,941				
16 Charter service hours								
17 School bus hours								
Service Consumed								
18 Unlinked passenger trips (UPT)	44,952	26,102	19,283	13,938,560				
20 Passenger miles traveled (PMT)	160,928	99,449	74,047	52,176,676				
Service Operated (Davs)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule				
21 Days operated	255	52	58	365				
22 Days not operated due to strikes								
23 Days not operated due to officially declared emergencies								
Directional Route Miles	Total							
24 Transit exclusive right-of-way (ROW)								
25 Shared use - HOV - HO/T right-of-way (ROW)	38.5							
26 Mixed traffic right-of-way (ROW)	549.1							
26 Total	549.1							

NTD ID: 9154 Agency Name: Les Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Service Non-Rail (S-10) Mode: RB Service: DO		Report: RY 2013 Working Data	j Data					Add Form Note
Line	10	٩	U	đ	Ð	-	5	£
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	32							
02 Vehicies available for annual maximum service	46							
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0344	0343	0343		0600	0830	1400	
04 Time service ends	0146	0146	0146		0830	1400	1830	
Service Supplied								
06 Vehicles in operation	32	12	13		32	12	32	12
11 Total actual vehicle miles	6,327	3,676	3,505	2,005,007				
12 Total actual vehicle revenue miles (VRM)	6,007	3,592	3,434	1,915,256				
12a Deadhead miles (line 11 minus line 12 by column)	320	84	71	89,751				
13 Total scheduled vehicle revenue miles	6,053	3,615	3,454	1,929,263				
14 Total actual vehicle hours	390	225	215	123,512				
15 Total actual vehicle revenue hours (VRH)	366	218	209	116,638				
15a Deadhead hours (line 14 minus line 15 by column)	24	2	9	6,874				
16 Charter service hours								
17 School bus hours								
Service Consumed		•						
18 Unlinked passenger trips (UPT)	29,123	17,752	13,526	9,118,437				
20 Passenger miles traveled (PMT)	184,872	110,568	85,117	57,728,945				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule				
21 Days operated	254	52	59	365				
22 Days not operated due to strikes								
23 Days not operated due to officially declared emergencies								
Directional Route Miles	Total							
24 Statutory Fixed Guideway	37.4							
25 Non-Statutory Mixed Traffic	4.3							
26 Total	41.7							

A NTD:Internet Reporting • Service Non-RNI (5-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Service Non-Rail (S-10) Mode: VP Service: PT		Report: RY 2013 Working Data	Data	
Line	đ	٩	v	5
Maximum Service Vehicles				
01 Vehicles operated in annual maximum service (VOMS)	1266			
02 Vehicles available for annual maximum service	1,354			
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Amnual Total Schedule
Service Supplied				
06 Vehicles in operation	1,125	116	83	
11 Total actual vehicle miles	106,791	11,394	8,352	28,800,708
12 Total actual vehicle revenue miles (VRM)	106,791	11,394	8,352	28,800,708
14 Totai actual vehicle hours	2,367	223	161	635,521
15 Total actual vehicle revenue hours (VRH)	2,367	223	161	635,521
16 Charter service hours				
17 School bus hours				
Service Consumed				
18 Unlinked passenger trips (UPT)	13,575	1,068	782	3,626,621
20 Passenger miles traveled (PMT)	605,746	52,106	37,432	163,339,258
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule
21 Days operated	260	52	53	365
22 Days not operated due to strikes				
23 Days not operated due to officially declared emergencies				

l mo	Form Name: Fixe	ed Guid	Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: DO	Service: DO					anna an ann an Aonaichte									Add Fr	Add Form Note
	Ø	٩	υ	σ	Û	4	Ø	٩			- ×	E	Agency	0	<u>م</u>	0	σ	L	S
No.	Segment Code	NZN	Segment Name	Begins at	Ends at (Length((to .01)	LengthOne/Two (to .01) Way	Segment Type		Safe Hi Dper. Pri	's. Enf. oh Proh	Drignen Date Revenue of Revenue Service Start Peak Safe Hrs. Enf. Service Date Date LOS Oper. Proh Proh (MM/DD/YYYY) (MM/DD/YYYY)	Bervice Start Bervice Start Date Y) (MM/DD/YYYY)	art Reve Service YY) (MM/DD	Curu or Revenue Service Date Months (MM/DD/YYY)Operated		Type of Ty Service I Claimed CI	Type of Mode Claimed	NTD Agency Claiming Segment
	71804	7	El Monte Busway Del Mar access	I - 10 West of	Del Mar North	0.43	2. Two	ш	N L	2. Yes 168	38 168	07/01/1974	07/01/1974	4	12	ā	DO	MB	9154
2	71866	2	Harbor Transitway 39th St access	Del Mar I - 110 / King	of I - 10 I - 110 / 39th	0.18	2. Two	ш	2 1	2. Yes 16	168 168	06/01/1996	06/01/1996	9	12	ā	DO	MB	9154
e	71897	2	El Monte Busway I - 710 acces I - 10 West of I - I - 710 North of	Bivd - 10 West of I - I	Street I - 710 North of	0.18	1. One	ш	F F	2. Yes 16	168 168	07/01/1974	07/01/1974	4	12	ā	DO	MB	9154
4 v)	78149 79599	20 20	Spring Street Contraflow El Monte Busway 3	/10 1st (-10 / Winthrop	I - 10 Chavez/Sunset US 101/Alameda	0.46 4.8	1. One 2. Two	ωш	ш ГГ И И И	2. Yes 168 2. Yes 168	58 168 58 168	05/19/1974 07/01/1974	05/19/1974 07/01/1974	44	1 1 2 1	ŌŌ	00	MB MB	9154 9154
9	79600	2	El Monte Busway 1		Street I-10 / Baldwin	0.77	2. Two	۲	ъ Ч	2. Yes 168	58 168	07/01/1974	07/01/1974	4	12	Ō	DO	MB	9154
	79603	2	I-105 Transitway 2	НОV	Ave -110/ -105	1.03	2. Two	۵	ц.	2. Yes 168	38 168	06/29/2003	06/29/2003	e	12	Ō	DO	MB	9154
8	79604	2	Harbor Transitway I - 110 4	erson	1 <u>5</u>	0.48	2. Two	ш	ц Ч	2. Yes 16	168 168	06/01/1996	06/01/1996	9	12	Ō	DO	MB	9154
6	79605	7	Harbor Transitway I - 110 1	Blvd 182nd Street	Bivd Harbor Transitway /	0.38	2. Two	ш	F 2	2. Yes 16	168 168	06/01/1996	06/01/1996	9	12	Δ	00	MB	9154
9	79606	2	Harbor Transitway I - 110 2 Ti	Harbor Transitway/168th		4.32	2. Two	ш	F 2	2. Yes 16	168 168	06/01/1996	06/01/1996	9	12		Q	MB	9154
7	79607	2	Harbor Transitway I - 110 3	Harbor Transitway / Imperial	Highway I-110 / Jefferson Blvd	5.87	2. Two	ш	м Г	2. Yes 16	168 168	06/01/1996	06/01/1996	Ø	12	Δ	Q	MB	9154
12	79714	2	El Monte Busway 2	Highway I-10 Baldwin Ave I-10 / Winthrop Lines 1 - 1.	l-10 / Winthrop 6.07 Lines 1 - 12 of 12	6.07 2 of 12	2. Two	ш	н N	2. Yes 168	68 168	07/01/1974	07/01/1974	4	12		O	MB	9154
Dire ixe	Directional Route Miles Fixed Guideway (Busw	oute M 'ay (Bu	Directional Route Miles Fixed Guideway (Busway/Bus Lane) (segment type A and B)	and B)	UZA 2 UZ	UZA 15	UZA 22	2 UZA 69		UZA 87		UZA 103 UZ	UZA 112 UZ/	UZA 114 U	UZA 146 U	UZA 168	UZA 254	UZA 386	86 Tot:
All LOS	so																		
Ē	Fotal fixed (guidev	01 Total fixed guideway @FYE		2.00														2.0

02 Total controlled access ROW @FYE

2

LOS D,E,F	
03 Average fixed guideway	2.00
04 Average fixed guideway for funding	2.00
LOS D,E,F for segments	
05 Total fixed guideway	2.00
06 Total fixed guideway for funding	2.00
High Intensity Motorbus (Shared Use - HOV - HO/T)	
All LOS	
07 Total high intensity bus	47.30
LOS D,E,F for segments	
08 Total high intensity bus	47.30

2.0

47.3

47.30

09 Total high intensity bus for funding

Som In U	VID INTO INTO NTD ID: 9154 Form Name: Fixe	Frnet Rej Agency N d Guideway	NITD Internet Reporting - Fixed Guideway Segments (\$.20) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Fixed Guideway Segments (\$-20) Mode: MB Service: PT	Sogments (S oolitan Transport Service: PT	s. 70) rtation Authority T	y dba: Metr		ort: RY 201	Report: RY 2013 Working Data	ata						Add F	Add Form Note
	C.	Q	O	σ	Û	4-	D	٩		- -	ε	n Agencv	o	٩	σ	L	ø
Line No.	Segment Code	NZA	Segment Name	Begins at	Ends at	LengthOne/Two (to .01) Way	-	Segment Type	<i>Peak</i> Safe LOS Oper.F	Hrs. Enf. Yroh Proh	Original Date of Revenue Peak Safe Hrs. Enf. Service Date LOS Oper. Proh Proh (MM/DD/YYYY)	Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date Months (MM/DD/YYYY)Operated	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agenc) Claiming Segment
-	78635	9 -0	 2 I-605 Freeway HOV (Northbound) I-605/I-10 Freeway - POINT MILL MARKER, MARKER, Enterion 60) !-605/I-10 Freeway - POINT MILE MARKER - Entering 605	I-605/E. Wardlow Road	19.58	1. One	۵	F 2. Yes	2. Yes 168 168	07/01/2007	07/01/2007		5	РТ	B	9154
8	78636	N	I-605 Freeway HOV (Southbound)	@ 7th. R 0.4 -605/E. Wardlow Road	-10 Fr - PO MARP 7th. F	eeway 18.94 ' INT LE CER - CER - 3 0.4 Lines 1 - 2 of 2	1. One	۵	F 2. Yes	2. Yes 168 168	07/01/2007	07/01/2007		5	ЪТ	ЯМ	9154
Dire	Directional Route Miles	ute Miles															

Fixed Guideway (Busway/Bus Lane) (segment type A and B)	UZA 2	UZA 15	UZA 22	0ZA 69	UZA 87	UZA 103	UZA 112	UZA 114	UZA 146	UZA 168	UZA 254	UZA 386	Toti
AII LOS													

01 Total fixed guideway @FYE

02 Total controlled access ROW @FYE

LOS D,E,F

03 Average fixed guideway

04 Average fixed guideway for funding

LOS D,E,F for segments <u>>7</u> year @ Federal FYE

05 Total fixed guideway

06 Total fixed guideway for funding

High Intensity Motorbus (Shared Use - HOV - HO/T)

AII LOS

07 Total high intensity bus

38.52

08 Total high intensity bus

09 Total high intensity bus for funding

38.52

38.52

Som C.	C NTD IN NTD ID: 9154 Form Name: Fi	ternet Agen xed Guid	C NTD Internet Reporting Exect Guideway Segments (\$-20) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Fixed Guideway Segments (\$-20) Mode: RB Service: DO	kay Segments (S. etropolitan Transport RB Service: DO	(s-20) cortation Author DO	ity dba: h		Report: RY	' 2013 Wc	RY 2013 Working Data							Add Form Note	Note
	Ø	٩	υ	σ	Û	4	D	L.	-	j k	E	Agency	0 t	Q.	σ	t-	w	÷
Line No.	Segment Code	t UZA	Segment Name	Begins at	Ends at	Length (to .01)	LengthOne/Two (to .01) Way	Segment Type	Peak Se LOS Op	ife Hrs. En ier. Proh Pro	original professional professio	UIC OF CONTRACT AND A CONTROL OF CONTRO CONTROL OF CONTROL OF CONTRO CONTROL OF CONTROL OF CONTROL OF CONTROL OF CONTROL	rt Revenu Service [Y) (MM/DD/Y	ie ate Months YYY)Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment	Statutk BRT
-	78150	2	Orange Line Busway 1	NHLLYWD	Variel-Victory 13.04	13.04	2. Two	۲	E 2	2. Yes 168 168	8 10/29/2005	5 10/28/2005		12	OG	RB	9154	2. Ye
7	78342	2	ORANGE LINE BUSWAY 2	sta. Variel-Victory	Canoga	0.3	2. Two	۲	E S	2. Yes 168 168	8 12/17/2006	6 12/17/2006		12	oa	RB	9154	2. Ye
'n	79328	2	ORANGE LINE BUSWAY 3	Canoga	Chatsworth	4.37	2. Two	۲	Е 5	2. Yes 168 168	8 06/30/2012	2 06/30/2012		12	8	RB	9154	2. Ye
4	79608	7	ORANGE LINE BUSWAY 8	Owensmouth	Erwin St-	0.23	1. One	u.	F 2.	2. Yes 1 1	10/29/2005	5 10/29/2005		12	8	RB	9154	2. Ye
ŝ	60962	7	ORANGE LINE BUSWAY 4	Ave-Erwin St Orange Line Bswy-		0.53	2. Two	u.	F 2.	Yes 1 1	10/29/2005	5 10/29/2005		12	Q	RB	9154	2. Ye
9	79610	7	ORANGE LINE BUSWAY 5	Canoga Ave- Canoga Ave-	Canoga Ave- Canoga Ave-	0.25	1. One	LL.	F 2	2. Yes 1 1	10/29/2005	5 10/29/2005		12	Q	RB	9154	2. Ye
7	79611		ORANGE LINE BUSWAY 6	Erwin St Canoga Ave- Oxnard St	Erwin St Oxnard St Canoga Ave- Canoga Ave- Oxnard St Owensmouth	0.23	1. One	ΕL	сі ш	2. Yes 1 1	10/29/2005	5 10/29/2005		12	8	RB	9154	2. Ye
œ	79612	2	ORANGE LINE BUSWAY 7	Canoga Ave- Owensmouth	Ave Canoga Ave- Owensmouth Owensmouth Ave-Erwin St	0.25	1. One	ш	F Z	2. Yes 1 1	10/29/2005	5 10/29/2005		12	8	RB	9154	2. Ye
				AVe	Lines 1	- 8 of 8	-											
Dire Fixe	Directional Route Miles Fixed Guideway (Busw	Route M way (Bu	Directional Route Miles Fixed Guideway (Busway/Bus Lane) (segment type A and B)	e A and B)	1174 2	1211	1174 15 11	1174 22	99 ATI	1174 87	117A 103	UZA 112	UZA 114	UZA 146	UZA 168	UZA 254	UZA 386	Toti
AIIA	AII LOS																	
6	Total fixe	d guidew	01 Total fixed guideway @FYE		37.44													37.4
03	Total con	trolled a	Total controlled access ROW @FYE															
ĕ	LOS D,E,F																	
03	03 Average fixed guideway	fixed gu	uideway		37.44													37.4
8	Average 1	fixed guì	04 Average fixed guideway for funding		37.44													37.4

LOS D,E,F for segments <u>></u>7 year @ Federal FYE

28.70	28.70
	nding
05 Total fixed guideway	Total fixed guideway for fundir
05 Total	06 Total

High Intensity Motorbus (Shared Use - HOV - HO/T)

AII LOS

07 Total high intensity bus

LOS D,E,F for segments >7 year @ Federal FYE

08 Total high intensity bus

09 Total high intensity bus for funding

a b c Line Segment Code UZA Segment Name					rapionen e un en en els dévidendes d'un en els dévidences a				. Of the second s		
	σ	Ð	÷	0	m Original Date	c	o	۵.	σ	L	w
	Begins at	Ends at	Length ((to .01)	One/Two Way (of Revenue Service Date MM/DD/YYYY	Agency Revenue Service Start Date (MM/DD/YYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated 5	Type of service Claimed	Type of Mode Claimed	Out Revenue Service Date Months Type of Type of NTD Agency (MM/DD/YYYY) Operated Service Claimed Mode Claimed Claiming Segment
72938 2 Red Line	Union Station	Wilshire / Alvarado	3.0	2. Two				12	Q	HR	9154
72939 2 Red Line	Hollywood / 1	-ankershim /	6.15	2. Two	06/24/2000			12	8	Η	9154
72940 2 Red Line	Wilshire / Hollywood / Vermont Vine	Hollywood / Vine	4.7	2. Two				12	Q	HR	9154
72953 2 Red Line	Wilshire / Alvarado	Wilshire / Western	2.1	2. Two	07/31/1996			12	8	ЯH	9154

Directional Route Miles

All Segments	UZA 2 UZA	UZA 15 UZA 22 UZA 69	69 AZU 3	UZA 87	UZA 87 UZA 103 UZA 112 UZA 114 UZA 146 UZA 168 UZA 254 UZA 386	UZA 112	UZA 114	UZA 146	UZA 168	UZA 254	UZA 386	Total
01 Total for all segments @FYE	31.90											31.90
02 Average monthly for all segments	31.90											31.90
03 Average monthly for all segments for funding	31.90											31.90
All Segments <u>></u> 7 year @ Federal FYE												
04 Total for segments <u>></u> 7 year @ Federal FYE	31.90											31.90
05 Total for segments $\underline{27}$ year @ Federal FYE for funding	ig 31.90											31.90

c d e f g m n o p q r Segment Name Begins at Ends at Length One/Two Service Date Original Date Original Date Original Date Out Revenue Out Rev	ž	áme: Fixed G	uideway	Form Name: Fixed Guideway Segments (S-20) Mode: LK Service: UC	iervice: DO	NIUIS: 9154 Agency Name: Los Angeles County Merropolitan I ranspontation Autmonty doa: Metro K Form Náme: Fixed Guideway Segments (S-20) Mode: LR Service: DO	eport:	KY 2013 /	Keport: KY 2013 Working Data						Add Form Note
code UZA Segment Name Begins at Ends at 2 Blue Line Long Beach / First Seventh / Flower 2 Green Line Long Beach / First Seventh / Flower 2 Green Line Long Beach / First Seventh / Flower 2 Green Line Union Station -210 / Smaldre 2 Gold Line Union Station -210 / Smaldre 2 Gold Line Atlantic Station Union Station 2 Cold Line Eastside Extension Atlantic Station Union Station		C	p	U	σ		+	D	m Original Date	c	o	٩	σ	Ŀ	ø
2 Blue Line Long Beach / First Seventh / Flower 21.3 2. Two 12 DO LR 2 Green Line 1-605 / 1-105 Marine / Redondo 19.9 2. Two 12 DO LR 2 Gold Line Union Station 12.0 / Sra Madre 13.63 2. Two 726/2003 07/26/2003 12 DO LR 2 Gold Line Union Station 1-210 / Sra Madre 13.63 2. Two 07/26/2003 07/26/2003 12 DO LR 2 Gold Line Eastside Extension Atlantic Station 10.0100 Station 5.7 2. Two 04/28/2012 04/28/2013 11/15/2009 12 DO LR 2 Fxno1 line Fower/Mashindron Venice/Robertshore 7.7 2. Two 04/28/2012 04/28/2012 02 LR	Line No. Se	sgment Cod	e UZA	Segment Name	Begins at		Length (to .01)	One/Two Way	of Revenue Service Date (MM/DD/YYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated S	Type of ervice Claimed I	Type of Mode Claimed	NTD Agency Claiming Segment
2 Green Line 1-605 / 1-105 Marine / LA 2 Gold Line Union Station 1-210 / Sra Madre 19.9 2. Two 2 Gold Line Union Station 1-210 / Sra Madre 13.63 2. Two 07/26/2003 07/26/2003 12 2 Gold Line Eastside Extension Attantic Station Union Station 5.73 2. Two 11/15/2009 11/15/2009 12 DO LR 2 Gold Line Eastside Extension Attantic Station Union Station 5.73 2. Two 04/28/7012 04/28/7012 04/28/7012 12 DO LR		72936	2	Blue Line	Long Beach / First	Seventh / Flower	21.3	2. Two				12	Q	LR	9154
2 Gold Line Union Station I-210 / Sra Madre 13.63 2. Two 07/26/2003 07/26/2003 12 DO LR VIIa 2 Gold Line Eastside Extension Atlantic Station Union Station 5.73 2. Two 04/28/2012 04/28/2012 11/15/2009 12 DO LR 2 Expo Line Flower/Mashington Venice/Robertson 7.57 2. Two 04/28/2012 04/28/2012 12 DO LR		72937	7	Green Line	er 1-605 / 1-105	راست) Marine / Redondo		2. Two				12	8	LR	9154
2 Gold Line Eastside Extension Atlantic Station Union 5.73 2. Two 11/15/2009 11/15/2009 12 DO LR 2 Expol ine Flower/Mashington VeniceRobertson 7.57 2. Two 04/28/2012 04/28/2012 12 DO LR		72952	7	Gold Line		I-210 / Sra Madre	13.63			07/26/2003		12	8	LR	9154
		78922 79327	20	Gold Line Eastside Extension Expo Line	Atlantic Station Flower/Washington	Vilia Union Station Venice/Robertson	5.73 7.57	2. Two 2. Two	11/15/2009 04/28/2012	11/15/2009 04/28/2012		<u>6</u> 6	88	L L	9154 9154

Directional Route Miles

All Segments	UZA 2	UZA 2 UZA 15 UZA 22 UZA 69 UZA 87 UZA 103 UZA 112 UZA 114 UZA 146 UZA 168 UZA 254 UZA 386	IZA 22	UZA 69	UZA 87	UZA 103	UZA 112	UZA 114	UZA 146	UZA 168	UZA 254	UZA 386	Total
01 Total for all segments @FYE	136.26												136.26
02 Average monthly for all segments	136.26												136.26
03 Average monthly for all segments for funding	136.26												136.26
All Segments <u>></u> 7 year @ Federal FYE													
04 Total for segments <u>></u> 7 year @ Federal FYE	109.66												109.66
05 Total for segments $\underline{>}7$ year @ Federal FYE for funding	ig 109.66												109.66

NTD Internet Reporting - Employees (R-10)

 NTD ID: 9154
 Agency Name:
 Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report:
 RY 2013 Working Data

 Form Name:
 Employees (R-10)
 Mode:
 HR
 Service:
 DO

Lin	e	a	b	c	d
	por Classifications erating Labor	Employee W Full Time Employees	fork Hours Part Time Employees	Actual Pers Full Time Employees	on Count Part Time Employees
01	Vehicle operations (010)	374,724		177	
02	Vehicle maintenance (041)	357,209		183	
03	Non-vehicle maintenance (042)	345,708		182	
04	General administration (160)	60,194		32	
05	Total Operating Labor	1,137,835		574	
06	Total Capital Labor				
07	Total Labor	1,137,835		574	

S NTD Internet Reporting - Employees (R-10)

 NTD ID: 9154
 Agency Name:
 Los Angeles
 County Metropolitan Transportation Authority dba: Metro
 Report:
 RY 2013 Working Data

 Form Name:
 Employees (R-10)
 Mode: LR
 Service: DO
 Report:
 RY 2013 Working Data

Line	a	b	c	d
Labor Classifications Operating Labor	Employee W Full Time Employees	lork Hours Part Time Employees	Actual Pers Full Time Employees	son Count Part Time Employees
01 Vehicle operations (010)	1,031,865	4,683	497	4
02 Vehicle maintenance (041)	476,179		242	
03 Non-vehicle maintenance (042)	463,274		244	
04 General administration (160)	185,825		101	
05 Total Operating Labor	2,157,143	4,683	1,084	4
06 Total Capital Labor				
07 Total Labor	2,157,143	4,683	1,084	4

NTD Internet Reporting - Employees (R-10)

 NTD ID: 9154
 Agency Name:
 Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report:
 RY 2013 Working Data

 Form Name:
 Employees (R-10)
 Mode: MB
 Service: DO
 Report:
 RY 2013 Working Data

Line	a	b	c	d
Labor Classifications Operating Labor	Employee V Full Time Employees	Vork Hours Part Time Employees	Actual Pers Full Time Employees	on Count Part Time Employees
01 Vehicle operations (010)	7,848,466	1,111,265	2,803	1,002
02 Vehicle maintenance (041)	2,946,751		1,464	
03 Non-vehicle maintenance (042)	506,514		264	
04 General administration (160)	515,095	10,098	259	14
05 Total Operating Labor	11,816,826	1,121,363	4,790	1,016
06 Total Capital Labor				
07 Total Labor	11,816,826	1,121,363	4,790	1,016

S NTD Internet Reporting - Employees (R-10)

 NTD ID: 9154
 Agency Name:
 Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report:
 RY 2013 Working Data

 Form Name:
 Employees (R-10)
 Mode: RB
 Service: DO
 Report:
 RY 2013 Working Data

Line	a	b	c	d
Labor Classifications Operating Labor	Employee W Full Time Employees	/ork Hours Part Time Employees	Actual Pers Full Time Employees	on Count Part Time Employees
01 Vehicle operations (010)	146,917	10,939	66	5
02 Vehicle maintenance (041)	25,547		13	
03 Non-vehicle maintenance (042)	21,985		11	
04 General administration (160)	4,229		2	
05 Total Operating Labor	198,678	10,939	92	5
06 Total Capital Labor				
07 Total Labor	198,678	10,939	92	5

S NTD Internet Reporting - Maintenance Performance (R-20)

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report: RY 2013 Working Data

 Form Name: Maintenance Performance (R-20)
 Report: RY 2013 Working Data
 Report: RY 2013 Working Data

Line	а	b	с	d	e	f
Mode/Service	HR / DO	LR / DO	MB / DO	MB / PT	RB / DO	VP / PT
Revenue Vehicle System Failures	Number of Failures					
01 Major mechanical system failures	94	625	7,934	751	125	17
02 Other mechanical system failures	21	112	13,809	100	350	10
03 Total Revenue Vehicle System Failures	115	737	21,743	851	475	27

S NTD Internet Reporting - Energy Consumption Rail (R-30)

 NTD ID: 9154
 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report: RY 2013 Working Data

 Form Name: Energy Consumption Rail (R-30)
 Report: RY 2013 Working Data
 Report: RY 2013 Working Data

Add Form Note

а	b
Total Units Consumed per Mode	Total Units Consumed per Mode
HR / DO	LR / DO
84,925,698	126,749,238
	Total Units Consumed per Mode HR / DO

04 Gallons of bio-diesel (BD)

06 Gallons of liquefied petroleum gas (LPG)(LP)

07 Gallons of liquefied natural gas (LNG)(LN)

14 Gallons of other fuel (OR)

NTD Internet Reporting - Energy Consumption Non ITD ID: 9154 Agency Name: Los Angeles County Metropolitan Tran- Form Name: Energy Consumption Non-Rail (R-30)		Beport: RY 2013 \	Norking Data	Add Form Note
Line	а	b	с	d
	Total Units Consumed per Mode			
Energy Type	MB / DO	MB / PT	RB / DO	VP / PT
01 Kilowatt hours to charge batteries (EB)				
02 Kilowatt hours of propulsion power (EP)				
3 Gallons of diesel fuel (DF)		773,683		
04 Gallons of bio-diesel (BD)				
05 Gallons of gasoline (GA)				1,830,032
06 Gallons of liquefied petroleum gas (LPG)(LP)				
07 Gallons of liquefied natural gas (LNG)(LN)				
08 Gallons of methanol (MT)				
09 Gallons of ethanol (ET)				
10 Gallons of compressed natural gas (CNG)(CN)	36,974,290	548,389	1,041,334	
11 Gallons of bunker fuel (BF)				
12 Gallons of kerosene (KE)				
13 Gallons of hydrogen (HY)				
14 Gallons of other fuel (OR)				

Control Internet Reporting - Protect Funding All center Stiticuts (FFA-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolian Transportation Authority dba: Metro NTD ID: 9154 Agency Name: Los Angeles County Metropolian Transportation Authority dba: Metro Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: HR Service: D0		Report: RY 2013 Working Data	king Data									Add Fo	Add Form Note
-ine	ъ	۵	υ	σ	Φ	Ţ	D	۲		-	×	-	E
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percen of Tota
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 22	UZA 69	UZA 87	UZA 103	UZA 112	UZA 114	UZA 146	UZA 168	UZA 2ť
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		D										
Annual Total													
 Total actual vehicle revenue hours (VRH) Total unlinked passenger trips (UPT) 	301,906 49,516,465	0 0.0% 0 0.0%	301,906 100.0% 49,516,465 100.0%	0 0.0% 0 0.0%	0.0% 0.0%	0.0% 0.0%	0 0.0% 0 0.0%	0 0.0% 0 0.0%	0 0.0 % 0 0.0%	0 0.0 % 0 0.0 %	0 0.0% 0.0%	0 0.0 % 0 0.0 %	0 0.0 %
Urbanized Area Formula Program													
Fixed Guideway													
08 Directional route miles (DRM)	31.9	0.0%	31.9 100.0%	0 0.0%	0 0.0%	0 0:0%	0 0.0%	0 0.0%	0 0:0%	0.0%	0.0%	0.0%	0 0.0%
Service provided on directional route miles (DRM) (from S-20 HR, line 02, Total) that can be allocated to lines 10-12.	31.9												
10 Actual vehicle revenue miles (VRM)	6,865,440	0.0%	6,865,440 100.0%	0 0.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	% 0.0 %	0 0.0%	0.0%	
11 Passenger miles traveled (PMT)	237,760,058	% 0.0	237,760,058 100.0%										
12 Operating expenses (OE)	117,005,575	0 0.0%	117,005,575 100.0%	0.0%	0 0.0%	0.0%	0 0.0%	0 0.0%	0 0:0%	0.0%	0 0.0%	0.0%	0.0%
Capital Program for Fixed Guideway Modernization													
16 Directional route miles (DRM)≥ 7 years @ Federal fiscal year end (FFYE)	31.9	0.0%	31.9 100.0%	0.0%	0.0%	0 0.0%	% 0.0 0	0 0.0%	0 0.0%	0.0%	0 0.0%	0 0:0%	0 0.0%
Service provided on directional route miles (DRM) (from S-20 HR, line 04, Total) that can be allocated to line 17.	31.9												
17 Actual vehicle revenue miles (VRM) \ge 7 years @ Federal fiscal year end (FFYE)		0 0.0%	6,865,440 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	0.0%	0.0%	0 0.0%

C NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-19	V III												
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: LR Service: DO		Report: RY 2013 Working Data	rking Data									Add Form Note	n Note
Line	œ	۵	U	σ	Ø	Ŧ	D	٩			×	-	ε
ltern	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percen of Tota
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 22	0ZA 69	UZA 87	UZA 103	UZA 112	UZA 114	UZA 146	UZA 168	UZA 2!
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles									:			
Annual Total													
04 Total actual vehicle revenue hours (VRH)	654,167	0 0.0%	654,167 100.0%	0 0.0%	0.0%	0 .0 %	0 0.0%	% 0.0 0	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
06 Total unlinked passenger trips (UPT)	63,652,197	0 0.0%	63,652,197 100.0%	0 0.0%	0.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Urbanized Area Formula Program													
Fixed Guideway													
08 Directional route miles (DRM)	136.3	0 0.0%	136.3 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	0 0.0%
Service provided on directional route miles (DRM) (from S-20 LR, line 02, Total) that can be allocated to lines 10-12.	136.3												
10 Actual vehicle revenue miles (VRM)	13,238,948	0 0.0%	13,238,948 100.0%	0.0%	% 0.0 0	% 0.0 0	0.0%	0.0%	0.0%	0 0.0%	0.0%	0.0%	0 0.0%
11 Passanoer miles traveled (PMT)	408,031,938	0 0.0%	408,031,938 100.0%	0 0.0%	0 0.0%	0.0%	% 0.0 0	0.0%	0 .0 %	0 0.0%	0.0%	0.0%	0 0.0%
12 Operating expenses (OE)	234,856,477	0.0%	234,856,477 100.0%	0 0.0%	0.0%	0 0.0%	0.0%	0.0%	0 0.0%	0 0:0%	0 0.0%	0 0.0%	0 0.0%
Consists Docorrest for Elving Cardenary Modewiczbion													
vapitai Frogram 101 i Med audeway modernikation de Pisadiant Indati 10 mm/ 2 mode 6 Eddent fend innerned (EEVE)	109.7	0 0.0%	109.7 100.0 %	0 0.0%	0 0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	0 0.0%	0 0.0%	0 0.0%
וס Directional route ווווופא (בראוין) בין איפוא פע דישרומו וואכמו איפון פווע (רדי דב) Service provided on directional route miles (DRM) (from S-20 LR, line 04, rotal) that can be allocated to line 17.	109.7												
17 Actual vehicle revenue miles (VRM) $_{\Sigma}7$ years @ Federal fiscal year end (FFVE)		0 0.0%	10,780,581 100.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	% 0.0 %	0 0.0%	0 0.0%	0 0.0 %

Control Intermet Reporting Enclored Finaling Allocation Statistics (FFA-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: DO	Metro	: RY 2013 \	Report: RY 2013 Working Data										Add Form Note	Note
Line	10	۵	υ	σ	Ø	÷	D	۶		,	×	-	E	c
ltern	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percer of Tot:
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 22	UZA 69	UZA 87	UZA 103	UZA 112	UZA 114	UZA 146	UZA 168	UZA 254	UZA 3
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		Þ											
Annual Total														
03 Total actual vehicle revenue miles (VRM)	68,004,335	%0.0	68,004,335 100.0%	%0.0	0.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0%	%0.0	%0.0	0.0
04 Total actual vehicle revenue hours (VRH)	6,231,958	0.0%	6,231,958 100.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0%	0.0%	0.0%	%0.0	0.0
05 Total passenger miles traveled (PMT)	1,386,574,854	0.0%	1,386,574,854 100.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0 . 0	0.0
06 Total unlinked passenger trips (UPT)	336,447,033	0.0%	336,447,033 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0 . 0	0.0
07 Total operating expenses (OE)	893,442,877	0.0%	893,442,877 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
Urbanized Area Formula Program														
Fixed Guideway														
08 Directional route miles (DRM)	7	0.0%	2 100.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	a. Actual Vehicle Revenue Miles													
Service provided on directional route miles (DRM) (from S-20 MB, line 03, Total) that can be allocated to lines 10-12.	2													
10 Actual vehicle revenue miles (VRM)		0.0%	133,924 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0
11 Passenger miles traveled (PMT)		0.0%	2,730,644 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0.0	%0.0	0.0
12 Operating expenses (OE)		0.0%	1,759,497 100.0%	0.0%	0.0%	%0 . 0	0.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0
Non-Fixed Guideway														
13 Actual vehicle revenue miles (VRM)		%0.0	67,870,411 100.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
14 Passenger miles traveled (PMT)		%0.0	1,383,844,210 100.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0
15 Operating expenses (OE)		0.0%	891,683,380 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0

State of Good Repair

Fixed Guideway (Busway/Bus Lane)

FIXED GUIDEWAY (BUSWAY/BUS LARE)		/00 0		7000	700 0	700 0	7000	7000	7000	70 U 0	20 U	0 U%	0 0%	°0 0
16 Directional route miles (DRM) \geq 7 years @ Federal fiscal year end (FFYE)	21	% 	20.000	800	200				2					i
Service provided on directional route miles (DRM) (from S-20 MB, line 05, Total) that can be allocated to line 17.	2				i	i					200		200	5
17 Actual vehicle revenue miles (VRM) $\!$		0.0%	133,924 100.0%	0.0%	0.0%	0.0%	0.0%	%0.0	% 0 .0	%n.n	%0.0	0.0%	% n .n	5
High intensity Motorbus (Shared Use - HOV - HO/T)														
18 Directional route miles (DRM) \geq 7 years @ Federal fiscal year end (FFYE)	47.3	%0.0	47.3 100.0%	0.0%	0.0%	%0.0	0.0%	%0.0	0.0%	0.0%	%0.0	0.0%	0.0%	0.0
Service provided on directional route miles (DRM) (from S-20 MB, line 08, Total) that can be allocated to line 19.	47.3													
19. Actual vehicle revenue miles (VRM)≿ 7 years @ Federal fiscal year end (FFYE)		%0 . 0	2,289,774 100.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0%	%0.0	0.0%	0.0%	0.0

Control intermet Reporting Present Functing Autocation Statence (PFA-10) NTD ID: 9154 Agency Name: Los Angeles County Metropolian Transportation Authority dea: Metro NTD ID: 9154 Agency Name: Los Angeles County Metropolian Transportation Authority dea: Metro Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: PT	Metro	: RY 2013 V	Report: RY 2013 Working Data										Add Fo	Add Form Note
Line	C	Q	υ	σ	Ø	4	5	L	·		K		ε	c
ltern	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 22	0ZA 69	UZA 87	UZA 103	UZA 112	UZA 114	UZA 146	UZA 168	UZA 254	UZA 386
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		Σ											
Annual Total														
03 Total actual vehicle revenue miles (VRM)	5,545,503	0.0%	5,545,503 100.0%	0.0%	0.0%	%0.0	%0 . 0	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
04 Total actual vehicle revenue hours (VRH)	460,579	0.0%	460,579 100.0%	0.0%	0.0%	0.0%	%0.0	%0.0	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%
05. Total nassenner miles traveled (PMT)	52,176,676	0.0%	52,176,676 100.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OG Total unlinked basesenter trins (IJDT)	13,938,560	0.0%	13,938,560 100.0%	0.0%	0.0%	0.0%	%0.0	%0 . 0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
07 Total operating expenses (OE)	38,320,618	0.0%	38,320,618 100.0%	0.0%	0.0%	0.0%	%0 . 0	0.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%
Urbanized Area Formula Program														
Fixed Guideway														
08 Directional route miles (DRM)	0	%0.0	0.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0 %	0.0%
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	a. Actual Vehicle Revenue Miles													
Service provided on directional route miles (DRM) (from S-20 MB, line 03, Total) that can be allocated to lines 10-12.	٥													
10 Actual vehicle revenue miles (VRM)		0.0%	91,086 100.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
11 Passenger miles traveled (PMT)		0.0%	857,012 100.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
12 Operating expenses (OE)		0.0%	629,424 100.0%	0.0%	0.0%	0.0%	0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Fixed Guideway														
13 Actual vehicle revenue miles (VRM)		0.0%	5,454,417 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0%	%0.0	0.0%	0.0%
14 Passenger miles traveled (PMT)		0.0%	51,319,664 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0.0	0.0%	0.0%	0.0%
15 Operating expenses (OE)		0.0%	37,691,194 100.0%	0.0%	0.0%	%0.0	0.0%	%0.0	0.0%	0.0%	0.0 %	0.0%	0.0%	0.0%

State of Good Repair

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y (Busv	
Guideway	
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$ \frac{\text{Free Outdoway (Bursay/Bur Lind)}}{\text{free for an the (DRM)-7 years @ Federal fiscal year end (FTVE)} = 0 \\ \frac{10}{\text{from S-20 VBI, lind of a clear line a locar line of (FTVE)} = 0 \\ \frac{10}{\text{from S-20 VBI, lind of a clear line a locar line of (FTVE)} = 0 \\ \frac{10}{\text{from S-20 VBI, lind of a clear line a locar line of (FTVE)} = 0 \\ \frac{10}{\text{from S-20 VBI, lind of a clear line a locar line of (FTVE)} = 0 \\ \frac{10}{\text{from S-20 VBI, lind of a clear line a locar line of (FTVE)} = 0 \\ \frac{10}{\text{from S-20 VBI, lind of a clear line a locar line of (FTVE)} = 0 \\ \frac{10}{\text{from S-20 VBI, lind of a clear line a locar line of (FTVE)} = 0 \\ \frac{10}{\text{from S-20 VBI, lind of line (STM)-7 years @ Federal fiscal year end (FTVE)} = 0 \\ \frac{10}{\text{from S-20 VBI, lind of a clear line a locar line a locar line a locar line of (FTVE)} = 0 \\ \frac{10}{from S-20 VBI, lind of a clear line a locar lin$															
0 0004 0.00	Fixed Guideway (Busway/Bus Lane)		700 0	700 0	7000		7000	7000	700 0	700 0	%U U	%U U	%U U	%U U	%0 U
0.0% 0.0%	ars @ Federal fiscal year end (FFYE)	0	°	8/0.0	800	8									
38.5 0.0%	Service provided on directional route miles (DRM) (from S-20 MB, line 05, Total) that can be allocated to line 17.	0								à	200 0				à
iscal year end (FYE) 38.5 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	17 Actual vehicle revenue miles (VRM) $\!$		%0.0	%0.0	0.0%	%0.0	0.0%	% 0 .0	%0.0	%0.0	%n'n	%0.0	%n'n	%n'n	%o.o
38.5 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	High Intensity Motorbus (Shared Use - HOV - HO/T)														
38.5 0.0% 4,533 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	18 Directional route miles (DRM) $_{2}$ 7 years @ Federal fiscal year end (FFYE)	38.5	0.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0% 4,533 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	Service provided on directional route miles (DRM) (from S-20 MB, line 08, Total) that can be allocated to line 19.	38,5													
	19. Actual vehicle revenue miles (VRM)⊵ 7 years @ Federal fiscal year end (FFYE)		%0.0	4,533 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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 NTD Internet Reporting • Pederel Funding Allocation Statistics (FFA.10) NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dea: Metro Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: RB Service: DO 		Report: RY 2013 Working Data	orking Data									Add For	Add Form Note
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Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Percent of Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 22	UZA 69	UZA 87	UZA 103	UZA 112	UZA 114	UZA 146	UZA 168	UZA 264
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		>										j.
Annual Total													
03 Total actual vehicle revenue miles (VRM)	1,915,256	0.0%	1,915,256 100.0%	0.0%	0.0%	%0.0	0.0%	0.0%	%0.0	0.0%	0.0%	%0.0	0.0%
04 Total actual vehicle revenue hours (VRH)	116,638	0.0%	116,638 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
05 Total passenger miles traveled (PMT)	57,728,945	%0.0	57,728,945 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0 %	0.0%	0.0%	0.0%	0.0%
06 Total unlinked baseander trips (JPT)	9,118,437	%0.0	9,118,437 100.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
07 Total operating expenses (OE)	24,542,984	0.0%	24,542,984 100.0%	%0.0	0.0%	0.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Urbanized Area Formula Program													
Fixed Guideway													
08 Directional route miles (DRM)	37.4	0 0.0 %	37.4 100.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	a. Actual Vehicle Revenue Miles												
Service provided on directional route miles (DRM) (from S-20 RB, line 03, Total) that can be allocated to lines 10-12.	37.4												
10 Actual vehicle revenue miles (VRM)		0.0%	1,801,130 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	0 0.0%	% 0.0 0	0.0%
11 Passencier miles traveled (PMT)		0.0%	54,289,001 100.0%	0.0%	%0 .0	0.0%	0.0%	0.0%	0.0%	%0.0	0.0%	%0 . 0	0.0%
12 Operating expenses (OE)		0.0%	23,080,520 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Fixed Guideway													
13 Actual vehicle revenue miles (VRM)		0.0%	114,126 100.0%	0 0.0%	0. 0 %	0.0%	0.0%	0.0%	0.0%	0.0%	0 0.0%	0.0%	0 0.0%
14 Passenger miles traveled (PMT)		0.0%	3,439,944 100.0%	0.0%	%0.0	0.0%	0.0%	%0.0	0.0%	0.0%	0.0%	0.0%	0.0%
15 Operating expenses (OE)		0.0%	1,462,464 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	%0 . 0	0.0%	0.0%

State of Good Repair

Fixed Guideway (Busway/Bus Lane)		700 0	NO 0)00 C	700 0	780 0	700 0	700 0	7000	760 0	%U 0	%U U	%U U
16 Directional route miles (DRM) $_{\Sigma}$ 7 years @ Federal fiscal year end (FFYE)	28.7	%. 0 .0	%o.o	9.00	% 7.7	800	2	200			2		
Service provided on directional route miles (DRM) (from S-20 RB, line 05, Total) that can be allocated to line 17.	28.7		;	i				Ì		Ì			
17 Actual vehicle revenue miles (VRM)≿ 7 years @ Federal fiscal year end (FFYE)		0.0%	%0.0	0.0%	0.0%	0.0%	%0.0	% 0 .0	%0.0	%0.0	%n'n	%0.n	%n.o
High Intensity Motorbus (Shared Use - HOV - HO/T)													
18 Directional route miles (DRM) $_{\geq}$ 7 years @ Federal fiscal year end (FFYE)	0	%0.0	0.0%	0.0%	0.0 %	%0 . 0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Service provided on directional route miles (DRM) (from S-20 RB, line 08, Total) that can be allocated to line 19.	0												
19. Actual vehicle revenue miles (VRM) $_{\Sigma}$ 7 years @ Federal fiscal year end (FFYE)		0.0%	0.0%	0.0%	0.0%	%0.0	%0.0	%0.0	0.0%	0.0%	%0.0	%0.0	0.0%

3 NTD Internet Reporting - Federal Funding Allocation Statistics (FFA 10)	Allocation Statistics (F	(5A 30)													
NTD ID: 9154 Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: VP Service: PT	opolitan Transportation Author Mode: VP Service: PT	rity dba: Metro	Report: RY 2013 Working Data	/orking Data											Add Form Note
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Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Totat	Percent of Total	Annual Total									
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 2	UZA 15	UZA 22	UZA 69	UZA 87	UZA 103	UZA 112	UZA 114	UZA 146	UZA 168	UZA 254	UZA 386	
02 Urbanized area (UZA) and Non-UZA reporting method	a. Actual Vehicle Revenue Miles		Þ			.	<u>.</u>								
Annual Total															
04 Total actual vehicle revenue hours (VRH)	635,521	0.0%	635,521 100.0%	%0.0	%0.0	0.0%	%0.0	0.0%	0.0%	%0 . 0	%0.0	0.0%	%0.0	0.0%	635,521
06 Total unlinked passenger trips (UPT)	3,626,621	0.0%	3,626,621 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3,626,621
Urbanized Area Formula Program															
Non-Fixed Guideway															
13 Actual vehicle revenue miles (VRM)	28,800,708	%0.0	28,800,708 100.0%	%0.0	0.0%	0.0%	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	%0.0	28,800,70£
14 Passenger miles traveled (PMT)	163,339,258	0.0%	163,339,258 100.0%	%0'0	0.0%	0.0%	0.0%	0.0%	%0.0	%0.0	0.0%	0.0%	%0.0	0.0%	163,339,255
15 Operating expenses (OE)	16,023,857	0.0%	16,023,857 100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16,023,857

 NTD Internet Reporting NTD ID: 9154 Agency Name: Lo Form Name: CEO Certification (D-10) 	rnet Reporting • CEO Certification (D-10) Agency Name: Los Angeles County Metropolitan Transportation Authority dba: Metro 0 Certification (D-10)
NTD Report Year Agency Name CEO Name	2013 Los Angeles County Metropolitan Transportation Authority dba: Metro NTD ID 9154 Arthur Leahy CEO Title Chief Executive Officer
Certrincation Completion Date 12/23/2013 I hereby certify the following concerning t fiscal year ending 6/30/2013.	he financial and non-financial / operating
The following statements arr 1. The financial and non-fin County Metropolitan Tran	Part 1 - Overall Data Accuracy 1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Los Angeles County Metropolitan Transportation Authority dba: Metro
 The financial and non-fina Transit Administration's (The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Yes 🜒 No 🔾 Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA).
The following data elements fixed guideway directional rc plicad curverity the following	Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: Dived guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue hours, passenger miles traveled and operating costs.
5	A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
 b. Data gathering is an ong c. Source documents are a d. A system of internal con 	Data gathering is an ongoing effort and is collected on a continuing basis throughout the year. Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required. A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
 e. Data collection methods f. FTA standards for precisito conform to FTA requision g. These data are consisten Directly Operated Service 	Data collection methods for these data are those suggested by FTA or equivalent. FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented. These data are consistent with prior reporting periods, and other facts known about transit agency operations.

RB Yes, a - g apply 💿 No, a - g do not apply 🔘

MB

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Yes, a - g apply 👏 No, a - g do not apply 💛

HR Yes, a - g apply 🔹 No, a - g do not apply 🔘

LR Yes, a - g apply 💿 No, a - g do not apply 🔘

Purchased Transportation Service

MB Yes, a - g apply 🛞 No, a - g do not apply 🔘

VP Yes, a - g apply 🛞 No, a - g do not apply 🔘

	litor Statement for Financial Data for a prior report Yes ◈ No ◯	accounting system prescribed by the Uniform System of Accounts (USOA). The same report. An NTD report was previously submitted for fiscal year ending 06/30/1987, which by Deloitte, Haskins and Sells and dated 10/26/1987, and which was approved by FTA.	nual Maximum Service (VOMS) across all Modes and Types of Service (TOS)	s-10, lines 12, 15, 18, 20, column d, Total Actual Vehicle eled data and Fixed Guideway when applicable) for the Yes ⊛ No ◯		Yes 💿 No 🔿	How did the Agency address the Finding?: The agency will increase its existing review procedures to specifically address any transposition and arithmetical errors in the calculation used for FTA reporting
Part 3 - Financial Data	Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable 1. Los Angeles County Metropolitan Transportation Authority dba: Metro has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year	3a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the accounting system has been adopted and was used to compile this NTD report. An NTD report was previously contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells and d	Part 4 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population and 100 or more Vehicles Operated in Annual Maximum Service (VOMS) across all Modes and Types of Service (TOS)	4a. A review of the Federal funding allocation data (Total Operating Expense data on F-30, line 15, column e, Form S-10, lines 12, 15, 18, 20, column d, Total Actual Vehicle Revenue Mile, Total Actual Vehicle Revenue Hour, Total Unlinked Passenger Trip data and Passenger Mile Traveled data and Fixed Guideway when applicable) for the 2013 report year has been completed and is on file at our transit agency for FTA's Triennial Review.	Completion date: 12/20/2013 By: KPMG, LLP	^{4b.} The auditor had negative findings.	4c. Address each negative finding. Finding: The findings are summarized in the Independent Accountant's Report submitted via arithmetical errors in the calculation used for FTA reporting efile

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

5f. N Direct HR LR	5f. NTD Sampling Method Directly Operated Service HR 5c LR 5c
am RB	υ Σ
Purch MB	Purchased Transportation Service MB VEOLIA TRANSPORTATION SERVICES. INC. 2710.1a
٩٧	VPSI INC. 5c
٩٧	ENTERPRISE RIDESHARE 5c
MB	MV TRANSPORTATION 2710.1a
MB	SOUTHLAND TRANSIT, INC. 2710.1a
	Part 6 - Unlinked Passenger I np Data Collection
Please	Please certify the method used to collect unlinked passenger trip data for each mode and type of :
6a.	FTA Circular 2710.1A (estimated data).
6b.	100% count of unlinked passenger trip (UPT) data (actual data).
6c.	Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).
6d.	None of the Listed Options
Ge.	NTD Sampling Method
Direct	Directly Operated Service
HR	6c
LR	ßc
MB	6c
RB	ßc
Purch	Purchased Transportation Service
MB	VEOLIA TRANSPORTATION SERVICES, INC. 6c
٩٧	VPSI INC. 6b
٩٧	ENTERPRISE RIDESHARE 6b
MB	MV TRANSPORTATION 6c
MB	SOUTHLAND TRANSIT, INC. 6c

5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data). 5b. 100% count of passenger mile data (actual data).

5c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).

5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):

Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)

Using a 100% count of passenger mile (PM) data (actual)

Using an alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimate).

- 5e. None of the Listed options

Los Angeles County Metropolitan Transportation Authority One Gateway Plaza Los Angeles, CA 90012-2952

213.922.6000 metro.net

