

NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)

FOR THE FISCAL YEAR ENDED JUNE 30, 2014



90154 - Los Angeles County Metropolitan Transportation Authority dba: Metro > RY 2014 Report Package > Annual Forms

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Annual Forms

<input type="checkbox"/>	Form Name	Mode/Type Of Service	Last Modified	Modified By	Open Issues	Total Issues
<input type="checkbox"/>	Identification (B-10)		12/29/2014 10:02 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Contractual Relationship (B-30) - MV TRANSPORTATION		1/16/2015 10:27 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Contractual Relationship (B-30) - ENTERPRISE RIDESHARE		1/27/2015 5:10 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Contractual Relationship (B-30) - VEOLIA TRANSPORTATION SERVICES, INC.		1/16/2015 10:21 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Contractual Relationship (B-30) - SOUTHLAND TRANSIT, INC.		1/16/2015 10:33 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Contractual Relationship (B-30) - vRide		1/27/2015 5:18 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Sources of Funds--Funds Expended & Funds Earned (F-10)		1/2/2015 11:46 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Uses of Capital (F-20)		12/29/2014 10:22 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Operating Expenses (F-30)	RB DO	1/2/2015 7:44 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Operating Expenses (F-30)	MB DO	1/2/2015 10:27 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Operating Expenses (F-30)	VP PT	1/2/2015 7:46 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Operating Expenses (F-30)	LR DO	1/2/2015 7:38 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Operating Expenses (F-30)	MB PT	1/2/2015 7:25 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Operating Expenses (F-30)	HR DO	1/2/2015 7:52 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Operating Expenses Summary (F-40)		1/2/2015 10:28 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Statement of Finances (F-60)		1/16/2015 5:30 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Stations and Maintenance Facilities - DO - (A-10)	RB DO	12/30/2014 8:02 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/>	Stations and Maintenance Facilities - DO - (A-10)	MB DO	12/30/2014 8:04 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/>	Stations and Maintenance Facilities - DO - (A-10)	LR DO	12/30/2014 7:59 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/>	Stations and Maintenance Facilities - DO - (A-10)	HR DO	12/30/2014 7:57 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/>	Stations and Maintenance Facilities - PT (A-10)	VP PT	1/20/2015 10:18 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Stations and Maintenance Facilities - PT (A-10)	MB PT	1/16/2015 10:03 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/>	Transit Way Mileage (A-20)		12/30/2014 8:09 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/>	Revenue Vehicle Inventory (A-30)	RB DO		hernandezru@metro.net	0	0

<input type="checkbox"/> Form Name	Mode/Type Of Service	Last Modified	Modified By	Open Issues	Total Issues
<input type="checkbox"/>		12/30/2014 11:31 PM GMT+00:00			
<input type="checkbox"/> Revenue Vehicle Inventory (A-30)	MB DO	12/31/2014 5:19 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/> Revenue Vehicle Inventory (A-30)	VP PT	1/30/2015 11:42 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Revenue Vehicle Inventory (A-30)	LR DO	12/30/2014 11:24 PM GMT+00:00	hernandezru@metro.net	0	1
<input type="checkbox"/> Revenue Vehicle Inventory (A-30)	MB PT	1/17/2015 12:41 AM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Revenue Vehicle Inventory (A-30)	HR DO	12/30/2014 11:26 PM GMT+00:00	hernandezru@metro.net	0	2
<input type="checkbox"/> Service Rail (S-10)	LR DO	12/31/2014 6:22 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/> Service Rail (S-10)	HR DO	12/31/2014 7:55 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/> Service Non-Rail (S-10)	RB DO	1/2/2015 6:32 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/> Service Non-Rail (S-10)	VP PT	1/28/2015 12:47 AM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Service Non-Rail (S-10)	MB DO	1/2/2015 9:28 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/> Service Non-Rail (S-10)	MB PT	1/16/2015 6:34 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Employees (R-10)	RB DO	1/6/2015 6:18 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Employees (R-10)	MB DO	1/6/2015 6:09 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Employees (R-10)	LR DO	1/8/2015 6:09 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Employees (R-10)	HR DO	1/6/2015 6:12 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Maintenance Performance (R-20)		1/30/2015 11:24 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Federal Funding Allocation Statistics (FFA-10)	RB DO	1/15/2015 5:20 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/> Federal Funding Allocation Statistics (FFA-10)	MB DO	1/2/2015 9:42 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/> Federal Funding Allocation Statistics (FFA-10)	LR DO	1/2/2015 9:56 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/> Federal Funding Allocation Statistics (FFA-10)	VP PT	1/16/2015 11:23 PM GMT+00:00	uyc@metro.net	0	0
<input type="checkbox"/> Federal Funding Allocation Statistics (FFA-10)	HR DO	1/2/2015 9:59 PM GMT+00:00	hernandezru@metro.net	0	0
<input type="checkbox"/> Federal Funding Allocation Statistics (FFA-10)	MB PT	1/16/2015 11:38 PM GMT+00:00	uyc@metro.net	0	1
<input type="checkbox"/> CEO Certification (D-10)		1/31/2015 12:04 AM GMT+00:00	sotoj@metro.net	0	0

1-47 of 47

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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Identification (B-10)

General Information

Organization Type	Independent Public Agency or Authority of Transit Service
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Demographic Information

Primary UZA	
2 - Los Angeles-Long Beach-Anaheim, CA	
Secondary UZA / Non-UZA(s)	
15 - San Diego, CA	
22 - Riverside-San Bernardino, CA	
69 - Mission Viejo-Lake Forest-San Clemente, CA	
87 - Murrieta-Temecula-Menifee, CA	
103 - Oxnard, CA	
112 - Lancaster-Palmdale, CA	
114 - Victorville-Hesperia, CA	
146 - Santa Clarita, CA	
168 - Thousand Oaks, CA	
254 - Simi Valley, CA	
386 - Camarillo, CA	
	Service Area Square Miles
	1,513
	Service Area Population
	8,626,817

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Contractual Relationship (B-30) - MV TRANSPORTATION

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode Of Service	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
MB	PT	49	12	\$4,189,076	\$12,207,834	\$16,396,910	\$0	\$16,396,910	\$232,018	\$16,628,928	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Contractual Relationship (B-30) - ENTERPRISE RIDESHARE

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Type Mode Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F- 30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer	
VP	PT	624	12	\$9,559,036	(\$312,099)	\$9,246,937	\$3,321,070	\$12,568,007	\$479,167	\$13,047,174	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Contractual Relationship (B-30) - VEOLIA TRANSPORTATION SERVICES, INC.

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
MB	PT	35	12	\$1,761,055	\$10,418,695	\$12,179,750	\$0	\$12,179,750	\$172,349	\$12,352,099	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Contractual Relationship (B-30) - SOUTHLAND TRANSIT, INC.

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Type Mode Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F- 30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer	
MB	PT	38	12	\$2,629,145	\$8,901,864	\$11,531,009	\$0	\$11,531,009	\$163,484	\$11,694,493	\$0

NTD ID	90154
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Contractual Relationship (B-30) - vRide

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Type Mode Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F- 30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer	
VP	PT	715	12	\$7,716,829	(\$430,759)	\$7,286,070	\$3,741,737	\$11,027,807	\$549,046	\$11,576,853	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Sources of Funds--Funds Expended & Funds Earned (F-10)

Passenger Fares for Directly Operated Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
HR	\$32,499,585		
LR	\$35,032,720		
MB	\$239,957,344		
RB	\$6,253,855		
Total for Directly Operated	\$313,743,504	\$313,743,504	\$0

Purchased Transportation Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
MB	\$8,579,276		
VP	\$17,275,865		
Total for Purchased Transportation	\$25,855,141	\$25,855,142	\$0

Auxiliary, Park and Ride, Other

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Park and Ride Parking Revenue	\$0		
Other Transportation Revenues	\$0		
Auxiliary Transportation Funds			
---Concessions	\$0		
---Advertising Revenues	\$20,638,657		
---Other	\$0		
Non-Transportation Funds	\$7,264,548		
Total Auxiliary, Park and Ride	\$27,903,205	\$27,903,205	\$0

Revenues and Contributed Services

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Revenues Accrued Through a Purchased Transportation Agreement			
---With an NTD reporting agency	\$0	\$0	\$0
---With an non- NTD reporting agency	\$0	\$0	\$0
Contributed Services			
---State and Local government	\$0	\$0	\$0
---Subsidy from Other Sectors of Operations	\$0	\$0	\$0
Total for Revenues and Contributed	\$0	\$0	\$0

Other Directly Generated Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$35,528,489	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$35,528,489	\$0
Other Directly Generated Funds	\$0	\$0	\$0
Total for Other Directly Generated Funds	\$35,528,489	\$35,528,489	\$0

Local Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$0	\$0	\$0
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$1,726,387,057	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
-----High Occupancy tolls	\$0	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$800,870,489	\$925,516,568
Other Funds	\$2,458,590	\$1,843,638	\$614,952
Total	\$1,728,845,647	\$802,714,127	\$926,131,520

State Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$298,954,857	\$0	\$298,954,857
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$114,730,710	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$0	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$114,730,710	\$0
Other Funds	\$75,816	\$75,816	\$0
Total	\$413,761,383	\$114,806,526	\$298,954,857

Federal Funding Sources

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area Formula (UAFP) program (5307)	\$277,103,982	\$238,459,884	\$38,644,098
FTA Clean Fuels Program (5308)	\$0	\$0	\$0
FTA Capital Program Funds (5309)	\$98,482,499	\$0	\$98,482,499
FTA Special Needs/ADA (5310)	\$0	\$0	\$0
FTA Other Than Urbanized Area (5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$0	\$0	\$0
FTA Transit in the Park (5320)	\$0	\$0	\$0
MAP-21 State of Good Repair (5317)	\$0	\$0	\$0
MAP-21 Bus & Bus Facilities Formula (5339)	\$0	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Other USDOT Grants	\$19,258,062	\$1,427,959	\$17,830,103
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$2,791,732	\$0	\$2,791,732
ARRA TIGGER Multimodal Discretionary Funds	\$0	\$0	\$0
Other FTA Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
Total for Federal Funding Sources	\$397,636,275	\$239,887,843	\$157,748,432

Sources of Funds--Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Passenger Fares	\$339,598,645	\$339,598,646	\$0
Park and Ride, Auxiliary Funds, Non-Transportation, Other	\$27,903,205	\$27,903,205	\$0
Revenues Accrued through PT Agreement / Contributed Services	\$0	\$0	\$0
Funds Dedicated to Transit at their Source & Other Directly Generated Funds	\$35,528,489	\$35,528,489	\$0
Local Government Sources of Funds	\$1,728,845,647	\$802,714,127	\$926,131,520
State Government Sources of Funds	\$413,761,383	\$114,806,526	\$298,954,857
Federal Government Sources of Funds	\$397,636,275	\$239,887,843	\$157,748,432
Directly Generated Total Funds	\$341,646,709	\$367,501,851	\$0
FTA Total Funds	\$378,378,213	\$238,459,884	\$139,918,329
ARRA Total Funds	\$24,590,507	\$0	\$24,590,507
Total Funds	\$2,943,273,644	\$1,560,438,836	\$1,382,834,809

F40

F20

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Uses of Capital (F-20)

Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
HR DO	\$3,303,081	\$17,560,375	\$0	\$6,806,596	\$7,099,335	\$0	\$0	\$7,349,418	\$0	\$42,118,805
LR DO	\$3,620,965	\$16,328,457	\$0	\$3,281,060	\$50,898,599	\$2,289,568	\$0	\$5,714,578	\$0	\$82,133,227
MB DO	\$0	\$4,366,057	\$2,969,334	\$71,541,793	\$28,553,682	\$3,888,306	\$1,595,322	\$22,745,749	\$0	\$135,660,243
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP PT	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,924,046	\$38,254,889	\$2,969,334	\$81,629,449	\$86,551,616	\$6,177,874	\$1,595,322	\$35,809,745	\$0	\$259,912,275

Expansion of Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
HR DO	\$52,637,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,637,872
LR DO	\$899,230,852	\$2,276,956	\$221,260	\$39,197,112	\$0	\$0	\$0	\$0	\$0	\$940,926,180
MB DO	\$10,117,283	\$3,703,132	\$0	\$0	\$115,002,369	\$535,698	\$0	\$0	\$0	\$129,358,482
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP PT	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$961,986,007	\$5,980,088	\$221,260	\$39,197,112	\$115,002,369	\$535,698	\$0	\$0	\$0	\$1,122,922,534

Total

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
Total	\$968,910,053	\$44,234,977	\$3,190,594	\$120,826,561	\$201,553,985	\$6,713,572	\$1,595,322	\$35,809,745	\$0	\$1,382,834,809

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Operating Expenses (F-30) - RB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$3,180,476	\$0	\$0	\$0	\$3,180,476
Other Salaries and Wages (501.02)	\$1,149,703	\$946,089	\$490,765	\$43,400	\$2,629,957
Fringe Benefits (502)	\$3,534,958	\$772,344	\$400,638	\$35,429	\$4,743,369
Services (503)	\$9,349,615	\$44,515	\$2,227,851	\$269,338	\$11,891,319
Fuels and Lubricants (504.01)	\$840,077	\$9	N/A	N/A	\$840,086
Tires and Tubes (504.02)	\$214,989	\$0	N/A	N/A	\$214,989
Other Materials and Supplies (504.99)	\$82,284	\$1,225,017	\$608,368	\$39,300	\$1,954,969
Utilities (505)	\$0	N/A	N/A	\$54,270	\$54,270
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$182,007	\$182,007
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$0	\$0	\$0	\$0	\$0
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$565,088	\$565,088
Total	\$18,352,102	\$2,987,974	\$3,727,622	\$1,188,832	\$26,256,530
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Operating Expenses (F-30) - MB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$185,864,510	\$0	\$0	\$0	\$185,864,510
Other Salaries and Wages (501.02)	\$37,794,787	\$84,418,014	\$16,932,018	\$16,250,857	\$155,395,676
Fringe Benefits (502)	\$182,585,075	\$68,915,617	\$13,822,513	\$13,495,384	\$278,818,589
Services (503)	\$24,889,834	\$2,668,666	\$8,226,096	\$58,027,872	\$93,812,468
Fuels and Lubricants (504.01)	\$28,597,281	\$3,660,458	N/A	N/A	\$32,257,739
Tires and Tubes (504.02)	\$7,260,742	\$187,124	N/A	N/A	\$7,447,866
Other Materials and Supplies (504.99)	\$702,730	\$53,234,237	\$5,956,998	\$3,466,940	\$63,360,905
Utilities (505)	\$0	N/A	N/A	\$13,978,350	\$13,978,350
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$37,708,051	\$37,708,051
Taxes (507)	\$628,738	\$83,758	\$0	\$966,156	\$1,678,652
In Report (508.01)	\$0	\$0	\$0	\$0	\$0
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$24,332,261	\$24,332,261
Total	\$468,323,697	\$213,167,874	\$44,937,625	\$168,225,871	\$894,655,067
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Operating Expenses (F-30) - LR DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$14,875,085	\$0	\$0	\$0	\$14,875,085
Other Salaries and Wages (501.02)	\$17,869,244	\$18,339,555	\$14,468,766	\$6,944,598	\$57,622,163
Fringe Benefits (502)	\$26,730,950	\$14,971,562	\$11,811,630	\$5,669,248	\$59,183,390
Services (503)	\$46,554,114	\$120,726	\$7,832,300	\$17,116,785	\$71,623,925
Fuels and Lubricants (504.01)	\$39,189	\$62,099	N/A	N/A	\$101,288
Tires and Tubes (504.02)	N/A	\$8,874	N/A	N/A	\$8,874
Other Materials and Supplies (504.99)	\$774,266	\$9,447,634	\$3,354,538	\$1,056,264	\$14,632,702
Utilities (505)	\$19,379,574	N/A	N/A	\$2,675,706	\$22,055,280
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$5,690,984	\$5,690,984
Taxes (507)	\$0	\$0	\$0	\$195,378	\$195,378
In Report (508.01)	\$0	\$0	\$0	\$0	\$0
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$11,990,287	\$11,990,287
Total	\$126,222,422	\$42,950,450	\$37,467,234	\$51,339,250	\$257,979,356
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Operating Expenses (F-30) - VP PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$0	\$0	\$0	\$545,986	\$545,986
Fringe Benefits (502)	\$0	\$0	\$0	\$216,780	\$216,780
Services (503)	\$0	\$0	\$0	\$235,666	\$235,666
Fuels and Lubricants (504.01)	\$0	\$0	N/A	N/A	\$0
Tires and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (504.99)	\$0	\$0	\$0	\$29,587	\$29,587
Utilities (505)	\$0	N/A	N/A	\$0	\$0
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$195	\$195
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$8,052,698	\$1,501,661	\$37,539	\$6,941,109	\$16,533,007
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$0	\$0
Total	\$8,052,698	\$1,501,661	\$37,539	\$7,969,323	\$17,561,221
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Operating Expenses (F-30) - HR DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$4,853,479	\$0	\$0	\$0	\$4,853,479
Other Salaries and Wages (501.02)	\$8,478,262	\$10,301,990	\$10,372,106	\$2,807,857	\$31,960,215
Fringe Benefits (502)	\$10,883,416	\$8,410,067	\$8,467,306	\$2,292,204	\$30,052,993
Services (503)	\$21,569,610	\$258,999	\$8,892,563	\$4,737,237	\$35,458,409
Fuels and Lubricants (504.01)	\$28,215	\$88,571	N/A	N/A	\$116,786
Tires and Tubes (504.02)	N/A	\$24,224	N/A	N/A	\$24,224
Other Materials and Supplies (504.99)	\$499,548	\$5,000,079	\$3,012,980	\$496,230	\$9,008,837
Utilities (505)	\$12,146,799	N/A	N/A	\$1,156,334	\$13,303,133
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$1,582,891	\$1,582,891
Taxes (507)	\$0	\$0	\$0	\$158,546	\$158,546
In Report (508.01)	\$0	\$0	\$0	\$0	\$0
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$5,622,140	\$5,622,140
Total	\$58,459,329	\$24,083,930	\$30,744,955	\$18,853,439	\$132,141,653
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Operating Expenses (F-30) - MB PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$0	\$20,485	\$0	\$294,799	\$315,284
Fringe Benefits (502)	\$0	\$16,962	\$0	\$164,320	\$181,282
Services (503)	\$0	\$0	\$0	\$9,805	\$9,805
Fuels and Lubricants (504.01)	\$0	\$8,656	N/A	N/A	\$8,656
Tires and Tubes (504.02)	\$0	\$752	N/A	N/A	\$752
Other Materials and Supplies (504.99)	\$0	\$38,236	\$0	\$8,260	\$46,496
Utilities (505)	\$0	N/A	N/A	\$0	\$0
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$0	\$0
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$21,826,366	\$6,814,334	\$2,002,074	\$9,469,899	\$40,112,673
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$572	\$572
Total	\$21,826,366	\$6,899,425	\$2,002,074	\$9,947,655	\$40,675,520
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Operating Expenses Summary (F-40)

Total Operating Expenses (F-30)

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$208,773,550	\$0	\$0	\$0	\$208,773,550
Other Salaries and Wages (501.02)	\$65,291,996	\$114,026,133	\$42,263,655	\$26,887,497	\$248,469,281
Fringe Benefits (502)	\$223,734,399	\$93,086,552	\$34,502,087	\$21,873,365	\$373,196,403
Services (503)	\$102,363,173	\$3,092,906	\$27,178,810	\$80,396,703	\$213,031,592
Fuels and Lubricants (504.01)	\$29,504,762	\$3,819,793	\$0	\$0	\$33,324,555
Tires and Tubes (504.02)	\$7,475,731	\$220,974	\$0	\$0	\$7,696,705
Other Materials and Supplies (504.99)	\$2,058,828	\$68,945,203	\$12,932,884	\$5,096,581	\$89,033,496
Utilities (505)	\$31,526,373	\$0	\$0	\$17,864,660	\$49,391,033
Casualty and Liability Costs (506)	\$0	\$0	\$0	\$45,164,128	\$45,164,128
Taxes (507)	\$628,738	\$83,758	\$0	\$1,320,080	\$2,032,576
In Report (508.01)	\$29,879,064	\$8,315,995	\$2,039,613	\$16,411,008	\$56,645,680
Filing Separate Report (508.02)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$42,510,348	\$42,510,348
Total	\$701,236,614	\$291,591,314	\$118,917,049	\$257,524,370	\$1,369,269,347

ADA Related Expenses	\$0
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Reconciling Items	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (511)	\$147,175,572	\$0	\$147,175,572
Leases and Rentals (512)	\$31,089,868	\$0	\$31,089,868
Purchase Lease Agreements (514)	\$0	\$0	\$0
Related Parties Lease Agreement (515)	\$0	\$0	\$0
Depreciation (513)	\$0	\$438,235,450	\$438,235,450
Amortization of Intangibles (513.13)	\$0	\$0	\$0
Other Reconciling Items (516)	\$12,904,050	\$0	\$12,904,050
Total Reconciling Items	\$191,169,490	\$438,235,450	\$629,404,940

Reconciling Items	Funds Applied	Funds Not Applied	Total Expenses For Period
Total Expenses from Published Reports for Transit Operations	\$1,560,438,837 ✓	\$438,235,450	\$1,998,674,287
ADA Related Reconciling Items	\$0	\$0	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Statement of Finances (F-60)

Assets

Object Class	Assets
Cash and Receivables (101, 102)	\$542,438,432
Investments (131)	\$289,665,242
Special Funds (141)	\$1,442,331,645
Other Assets (151)	\$86,201,556
Total Assets (101, 102, 131, 141, 151)	\$2,360,636,875

Liabilities

Object Class	Liabilities
Long Term Debt (221)	\$4,498,351,690
Estimated Long Term Pension Liabilities (231.01)	\$162,770,965
Other Estimated Liabilities (231.02, 231.03)	\$227,443,585
Other Liabilities (201-211, 241)	\$658,547,739
Total Liabilities (201, 202, 203, 204, 205, 211, 221, 231, 241)	\$5,547,113,979

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Stations and Maintenance Facilities - DO - (A-10) - MB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	9
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	9
Number of Multi-Modal Stations	2

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	18
Escalators	4

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1			1
General Maintenance Facilities (Between 200 - 300 Vehicles)	9.8			9.8
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities	1			1
Totals	11.8	0	0	11.8

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Stations and Maintenance Facilities - DO - (A-10) - LR DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	66
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	66
Number of Multi-Modal Stations	3

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	37
Escalators	29

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	3			3
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	3	0	0	3

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Stations and Maintenance Facilities - DO - (A-10) - HR DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	16
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	16
Number of Multi-Modal Stations	2

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	49
Escalators	104

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1			1
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	1	0	0	1

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Stations and Maintenance Facilities - DO - (A-10) - RB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	2
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	
Number of Multi-Modal Stations	0

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	0
Escalators	0

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)				0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.2			0.2
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	0.2	0	0	0.2

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Stations and Maintenance Facilities - PT (A-10) - MB PT

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	38
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	
Number of Multi-Modal Stations	26

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	38
Escalators	35

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
Totals	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Stations and Maintenance Facilities - PT (A-10) - VP PT

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Transit Way Mileage (A-20)

Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
MB	DO				0.00
MB	PT				0.00
RB	DO				0.00

Rail Mode - Miles of Track

Mode	Type of Service	At Grade: Exclusive Right of Way	At Grade: With Cross Traffic	At Grade: Mixed and Cross Traffic	Elevated-on-Structure	Elevated-on-Fill	Open-Cut	Subway	Total Miles
HR	DO	1.30	0.00	0.00	0.00	0.00	0.20	32.60	34.10
LR	DO	17.20	54.80	0.00	15.50	26.00	16.70	5.60	135.80

Rail Mode - Crossings

Mode	Type of Service	At Grade: With Cross Traffic	At Grade Crossings: Mixed and Cross Traffic	Total Crossings
HR	DO			0
LR	DO		152	152

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Revenue Vehicle Inventory (A-30) - HR DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS
5197	Heavy Rail Passenger Car (HR)	30	30	Yes	BFC - Breda Transportation Inc.		A650	1991		Electric Propulsion Power		75	57	53	OOPA	UA	30	
5198	Heavy Rail Passenger Car (HR)	74	74	Yes	BFC - Breda Transportation Inc.		A650	1998		Electric Propulsion Power		75	57	53	OOPA	UA	74	
Total		104	104														104	

Energy Consumption

Energy Type	Amount	Unit
Propulsion Power		Kilowatt Hours

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Revenue Vehicle Inventory (A-30) - MB PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TO
5162	Bus (BU)	66	66	Yes	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		VI	2000		Diesel Fuel		40	38	15	OOPA	UA	66	
18353	Bus (BU)	48	48	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW	2000		Compressed Natural Gas		40	40	15	OOPA	UA	43	
38705	Bus (BU)	50	50	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		LF31	2009		Compressed Natural Gas		32	25	15	OOPA	UA	50	
59214	Bus (BU)	5	5	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2000		Compressed Natural Gas		40	40	10	OOPA	UA	5	MB DO
Total		169	169														164	

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas		Gallons
Diesel Fuel		Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Revenue Vehicle Inventory (A-30) - RB DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Support Mode/
53968	Articulated Bus (AB)	41	41	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2005		Compressed Natural Gas		60	57	11	OOPA	UA	40	
53969	Articulated Bus (AB)	3	3	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2006		Compressed Natural Gas		60	57	11	OOPA	UA	3	
Total		44	44														43	

Energy Consumption

Energy Type	Amount	Unit
Compressed Natural Gas		Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Revenue Vehicle Inventory (A-30) - MB DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supp Another Model
5180	Bus (BU)	20	12	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2002		Compressed Natural Gas		40	40	10	OOPA	UA	12	
5181	Bus (BU)	1	0	Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)		D40LF	1998		Diesel Fuel		40	39	9	OOPA	UA	0	
5189	Bus (BU)	1	0	Yes	NEO - Neoplan-USA Corporation		AN440A	1995		Compressed Natural Gas		40	43	10	OOPA	UA	0	
5190	Bus (BU)	1	0	Yes	NEO - Neoplan-USA Corporation		AN440A	1997		Compressed Natural Gas		40	43	10	OOPA	UA	0	
5191	Bus (BU)	222	218	Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)		C40LF	2000		Compressed Natural Gas		40	43	10	OOPA	UA	218	
5192	Bus (BU)	123	66	Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)		C40HF	1999		Compressed Natural Gas		40	43	10	OOPA	UA	66	
5193	Bus (BU)	214	162	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2000		Compressed Natural Gas		40	40	10	OOPA	UA	162	
5194	Bus (BU)	214	207	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2001		Compressed Natural Gas		40	40	10	OOPA	UA	207	
14439	Bus (BU)	75	73	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW18	2005		Compressed Natural Gas		40	40	10	OOPA	UA	73	
14440	Bus (BU)	350	336	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2001		Compressed Natural Gas		40	40	10	OOPA	UA	336	
14441	Bus (BU)	100	99	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		45LFW	2004		Compressed Natural Gas		45	46	11	OOPA	UA	99	
14442	Articulated Bus (AB)	159	157	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2005		Compressed Natural Gas		60	57	11	OOPA	UA	157	
25878	Articulated Bus (AB)	93	93	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2006		Compressed Natural Gas		60	57	11	OOPA	UA	93	
Total		2,399	2,207														2,207	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Support Another Model
31106	Articulated Bus (AB)	95	95	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2007		Compressed Natural Gas		60	57	11	OOPA	UA	95	
33987	Bus (BU)	6	0	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		42BRT01	2008		Hybrid Gasoline		42	42	10	OOPA	UA	0	
33988	Bus (BU)	260	260	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		45LFW	2008		Compressed Natural Gas		45	46	11	OOPA	UA	260	
38683	Bus (BU)	41	40	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		45LFW	2009		Compressed Natural Gas		45	46	11	OOPA	UA	40	
38684	Bus (BU)	91	91	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		45LFW	2010		Compressed Natural Gas		45	46	11	OOPA	UA	91	RB DO
54427	Bus (BU)	150	150	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		45LFW	2012		Compressed Natural Gas		45	46	11	OOPA	UA	150	
59213	Bus (BU)	5	5	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2000		Compressed Natural Gas		40	40	10	OOPA	UA	5	MB PT
60825	Bus (BU)	178	143	Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)		XN40	2014		Compressed Natural Gas		40	38	10	OOPA	UA	143	
Total		2,399	2,207														2,207	

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas		Gallons
Diesel Fuel		Gallons
Gasoline		Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Revenue Vehicle Inventory (A-30) - LR DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Err Co
5172	Light Rail Vehicle (LR)	54	54	Yes	SUM - Sumitomo Corporation		P865	1989		Electric Propulsion Power		89	76	68	LPPA	UA	54		
5173	Light Rail Vehicle (LR)	15	15	Yes	SUM - Sumitomo Corporation		P2020	1994		Electric Propulsion Power		89	76	68	LPPA	UA	15		
5174	Light Rail Vehicle (LR)	28	28	Yes	SDU - Siemens Mass Transit Division		P2000	1993		Electric Propulsion Power		90	76	68	LRPA	UA	28		
5175	Light Rail Vehicle (LR)	24	24	Yes	SDU - Siemens Mass Transit Division		P2000	2001		Electric Propulsion Power		90	76	68	LPPA	UA	24		
31095	Light Rail Vehicle (LR)	50	50	Yes	BFC - Breda Transportation Inc.		P2550	2008		Electric Propulsion Power		90	76	68	OOPA	UA	50		
Total		171	171														171		

Energy Consumption

Energy Type	Amount	Unit
Propulsion Power		Kilowatt Hours

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Revenue Vehicle Inventory (A-30) - VP PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Eme Conf Vehi
25916	Van (VN)	3	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
31169	Van (VN)	6	6	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
31170	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
31172	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
31173	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
31174	Van (VN)	3	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
31180	Van (VN)	8	8	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
31181	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
31193	Van (VN)	22	22	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
31194	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
34001	Van (VN)	2	2	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38928	Van (VN)	15	14	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38929	Van (VN)	8	8	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38930	Van (VN)	5	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38931	Van (VN)	5	5	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38932	Van (VN)	2	2	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38933	Van (VN)	5	2	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38934	Van (VN)	4	2	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38935	Van (VN)	3	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38938	Van (VN)	4	4	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
38941	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43799	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43803	Van (VN)	41	38	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43804	Van (VN)	11	11	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43805	Van (VN)	17	16	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43806	Van (VN)	3	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43807	Van (VN)	12	7	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43808	Van (VN)	5	5	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43809	Van (VN)	7	7	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43810	Van (VN)	3	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43811	Van (VN)	16	16	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43812	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43815	Van (VN)	63	60	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43816	Van (VN)	29	29	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
43817	Van (VN)	17	17	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	N/A	OOPE	NFPE	0		
Total		1,484	1,433														0		

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Eme Cont Vehi
	Van (VN)																		
49177	Van (VN)	127	125	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49178	Van (VN)	4	4	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49179	Van (VN)	57	55	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49180	Van (VN)	23	22	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49181	Van (VN)	23	20	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49182	Van (VN)	5	5	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49183	Van (VN)	12	9	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49184	Van (VN)	5	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49185	Van (VN)	20	19	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49186	Van (VN)	2	2	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49187	Van (VN)	3	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
49188	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54443	Van (VN)	39	38	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54444	Van (VN)	1	0	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54445	Van (VN)	4	4	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54446	Van (VN)	77	77	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54447	Van (VN)	14	14	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54448	Van (VN)	17	17	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54449	Van (VN)	2	2	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54450	Van (VN)	19	19	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54451	Van (VN)	3	2	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54452	Van (VN)	74	73	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
54453	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331086	Van (VN)	179	171	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331087	Van (VN)	2	2	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331088	Van (VN)	31	31	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331089	Van (VN)	4	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331090	Van (VN)	7	7	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331091	Van (VN)	1	0	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331092	Van (VN)	14	13	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331093	Van (VN)	4	4	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331094	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331095	Van (VN)	216	216	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331096	Van (VN)	24	24	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331097	Van (VN)	11	11	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331098	Van (VN)	3	3	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331099	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331100	Van (VN)	60	60	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331101	Van (VN)	4	4	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331102	Van (VN)	5	5	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
331103	Van (VN)	6	6	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE	0			
Total		1,484	1,433													0			

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Eme Cont Vehi
331104	Van (VN)	23	22	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE		0		
331105	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE		0		
331106	Van (VN)	9	9	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE		0		
331107	Van (VN)	11	11	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE		0		
331108	Van (VN)	6	5	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE		0		
331109	Van (VN)	1	1	No	N/A	N/A	N/A	N/A	N/A	Gasoline	N/A	N/A	N/A	OOPE	NFPE		0		
Total		1,484	1,433														0		

Energy Consumption

Energy Type	Amount	Unit
Gasoline	1,965,220	Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Service Rail (S-10) - HR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	70
Vehicles Available for Annual Maximum Service	104
Total Monthly Ridership VOMS	70

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:30 AM	4:30 AM	4:30 AM	5:00 AM	9:00 AM	3:00 PM
Time Service Ends	2:41 AM	2:41 AM	1:23 AM	9:00 AM	3:00 PM	7:00 PM

Services Supplied

Total Monthly Ridership VRH	320,004
Total Monthly Ridership VRM	7,067,081

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	13	12	12	N/A	13	11	13	7
Passenger Cars in Operation	70	48	48	N/A	70	46	70	24
Total Actual Train Miles	4,177	4,140	3,655	1,492,509	N/A	N/A	N/A	N/A
Total Actual Train Hours	202	198	174	71,929	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	4,035	4,023	3,565	1,444,892	N/A	N/A	N/A	N/A
Train Deadhead Miles	142	117	90	47,617	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	187	189	166	67,119	N/A	N/A	N/A	N/A
	15	9	8	4,810	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Train Deadhead Hours								
Total Actual Passenger Car Miles	21,391	18,251	15,600	7,308,484	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	20,638	17,733	15,213	7,067,079	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	753	518	387	241,405	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	20,769	17,768	15,258	7,105,067	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	1,005	864	738	344,049	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	927	825	701	320,005	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	78	39	37	24,044	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	50,364,805
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		159,362	108,188	70,720	50,364,804
Passenger Miles Traveled (PMT)		800,650	540,307	382,380	254,439,683

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		255	52	58	365
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

Directional Route Miles

Total Directional Route Miles	31.90
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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Service Rail (S-10) - LR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	144
Vehicles Available for Annual Maximum Service	171
Total Monthly Ridership VOMS	144

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:36 AM	3:36 AM	3:36 AM	5:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:25 AM	3:25 AM	3:53 AM	9:00 AM	3:00 PM	7:00 PM

Services Supplied

Total Monthly Ridership VRH	685,288
Total Monthly Ridership VRM	13,863,382

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	59	42	42	N/A	59	43	58	40
Passenger Cars in Operation	144	101	101	N/A	144	107	141	94
Total Actual Train Miles	18,019	15,975	14,845	6,286,449	N/A	N/A	N/A	N/A
Total Actual Train Hours	896	819	763	315,255	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	17,471	15,475	14,409	6,095,560	N/A	N/A	N/A	N/A
<i>Train Deadhead Miles</i>	548	500	436	190,889	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	839	772	720	295,869	N/A	N/A	N/A	N/A
	57	47	43	19,386	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
<i>Train Deadhead Hours</i>								
Total Actual Passenger Car Miles	41,253	35,833	33,367	14,318,061	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	39,921	34,765	32,341	13,863,381	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	1,332	1,068	1,026	454,680	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	40,381	35,152	32,686	14,020,854	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	2,079	1,877	1,749	729,126	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	1,949	1,777	1,654	685,288	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	130	100	95	43,838	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	63,704,767
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	199,151	133,915	102,717	63,704,768
Passenger Miles Traveled (PMT)	1,293,700	857,256	660,440	412,776,365

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

Directional Route Miles

Total Directional Route Miles	136.26
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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Service Non-Rail (S-10) - RB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	33
Vehicles Available for Annual Maximum Service	44
Total Monthly Ridership VOMS	33

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:41 AM	3:41 AM	3:41 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	4:01 AM	4:01 AM	4:01 AM	9:30 AM	2:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	130,992
Total Monthly Ridership VRM	2,017,492

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	33	13	13	N/A				
Total Actual Vehicle Miles	6,615	3,994	3,669	2,107,340	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	6,317	3,815	3,592	2,017,493	N/A	N/A	N/A	N/A
Deadhead Miles	298	179	77	89,847	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	6,357	3,832	3,614	2,029,878	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	429	257	242	136,866	N/A	N/A	N/A	N/A
Total Actual Vehicle	409	248	237	130,992	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Revenue Hours (VRH)								
Deadhead Hours	20	9	5	5,874	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	9,011,954
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		28,738	17,427	13,405	9,011,954
Passenger Miles Traveled (PMT)		181,167	109,712	84,557	56,806,966

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		255	52	58	365
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	37.44
Non-Statutory Mixed Traffic	4.3
Total Directional Route Miles	41.74

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Service Non-Rail (S-10) - VP PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	
Vehicles Available for Annual Maximum Service	
Total Monthly Ridership VOMS	1,339

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins						
Time Service Ends						

Services Supplied

Total Monthly Ridership VRH	696,532
Total Monthly Ridership VRM	31,054,693

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,208	137	99	N/A				
Total Actual Vehicle Miles	114,302	13,539	9,960	31,054,693	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	114,302	13,539	9,960	31,054,693	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	2,577	268	194	696,534	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	2,577	268	194	696,534	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A		N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Charter Service Hours								
School Bus Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	3,983,621
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	14,810	1,306	970	3,983,621
Passenger Miles Traveled (PMT)	666,042	56,196	44,796	177,435,233

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	261	52	52	365
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Service Non-Rail (S-10) - MB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	1,751
Vehicles Available for Annual Maximum Service	2,202
Total Monthly Ridership VOMS	1,712

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:02 AM	3:01 AM	3:02 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	6:16 AM	6:16 AM	6:16 AM	9:30 AM	2:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	6,344,736
Total Monthly Ridership VRM	68,136,079

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,725	984	758	N/A				
Total Actual Vehicle Miles	256,437	164,833	135,476	81,820,481	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	210,171	145,215	120,541	68,136,079	N/A	N/A	N/A	N/A
Deadhead Miles	46,266	19,618	14,935	13,684,402	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	212,517	146,658	121,700	68,876,623	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	21,784	14,379	11,379	6,962,634	N/A	N/A	N/A	N/A
Total Actual Vehicle	19,669	13,551	10,765	6,344,735	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Revenue Hours (VRH)								
Deadhead Hours	2,115	828	614	617,899	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	336,042,385
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	1,054,958	703,834	524,632	336,042,385
Passenger Miles Traveled (PMT)	4,261,170	2,829,482	2,170,739	1,359,634,195

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	2.00
Mixed Traffic Right-of-Way (ROW)	3,020.6
Shared Use - HOV/T Right-of-Way (ROW)	65.92
Total Directional Route Miles	3,088.52

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Service Non-Rail (S-10) - MB PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	120
Vehicles Available for Annual Maximum Service	163
Total Monthly Ridership VOMS	120

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:45 AM	4:10 AM	4:40 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	11:59 PM	11:59 PM	11:59 PM	9:30 AM	2:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	471,052
Total Monthly Ridership VRM	5,516,698

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	120	64	54	N/A				
Total Actual Vehicle Miles	21,591	12,774	10,551	6,781,982	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	17,286	11,045	9,127	5,511,629	N/A	N/A	N/A	N/A
Deadhead Miles	4,305	1,729	1,424	1,270,353	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	17,315	11,060	9,138	5,520,458	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,643	995	801	517,216	N/A	N/A	N/A	N/A
Total Actual Vehicle	1,482	929	747	469,696	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Revenue Hours (VRH)								
Deadhead Hours	161	66	54	47,520	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	16,546,802
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		52,974	30,699	22,504	16,409,880
Passenger Miles Traveled (PMT)		251,425	147,182	108,925	78,084,372

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		255	52	58	365
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	516.2
Shared Use - HOV/T Right-of-Way (ROW)	38.52
Total Directional Route Miles	554.72

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Employees (R-10) - HR DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	445,201	210.0		
Vehicle Maintenance	361,734	185.0		
Non-Vehicle Maintenance	337,806	178.0		
General Administration	76,597	41.0		
Total Operating Labor	1,221,338	614.0	0	0.0
Total Capital Labor				
Total Labor	1,221,338	614.0	0	0.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Employees (R-10) - RB DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	158,059	71.0	11,468	5.0
Vehicle Maintenance	33,220	17.0		
Non-Vehicle Maintenance	16,464	9.0		
General Administration	1,184	1.0		
Total Operating Labor	208,927	98.0	11,468	5.0
Total Capital Labor				
Total Labor	208,927	98.0	11,468	5.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Employees (R-10) - MB DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	7,571,014	2,720.0	1,070,704	954.0
Vehicle Maintenance	2,964,168	1,473.0		
Non-Vehicle Maintenance	551,454	287.0		
General Administration	449,134	225.0	9,074	13.0
Total Operating Labor	11,535,770	4,705.0	1,079,778	967.0
Total Capital Labor				
Total Labor	11,535,770	4,705.0	1,079,778	967.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Employees (R-10) - LR DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	1,114,673	539.0	4,787	4.0
Vehicle Maintenance	538,083	273.0		
Non-Vehicle Maintenance	475,228	250.0		
General Administration	189,444	103.0		
Total Operating Labor	2,317,428	1,165.0	4,787	4.0
Total Capital Labor				
Total Labor	2,317,428	1,165.0	4,787	4.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Maintenance Performance (R-20)

Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures	
HR DO		75	44	119
LR DO		574	121	695
MB DO		7,705	13,535	21,240
MB PT				0
VP PT				0
RB DO		125	368	493

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Federal Funding Allocation Statistics (FFA-10) *RBDO*

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	2,017,493	2,017,493	100
Total VRH	130,992	130,992	100
Total PMT	56,806,966	56,806,966	100
Total UPT	9,011,954	9,011,954	100
Total OE	\$26,256,530	\$26,256,530	100
FG DRM	37.4	37.4	100
FG VRM	N/A	1,921,950	N/A
FG PMT	N/A	54,116,743	N/A
FG OE	N/A	\$25,013,092	N/A
NFG VRM	N/A	95,543	N/A
NFG PMT	N/A	2,690,224	N/A
NFG OE	N/A	\$1,243,439	N/A
FG DRM >= 7 Years @ FFYE	28.7	28.7	100
FG VRM >= 7 Years @ FFYE	N/A	1,586,694	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	2,017,493	130,992	56,806,966	9,011,954	26,256,530	37.4	1,921,950	54,116,743	25,013,092	95,543	2,690,224	1,243,439	28.7	1,586,694	0.0	0
15	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
22	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
69	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
87	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
103	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
112	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
114	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
146	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
168	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
254	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
386	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

Federal Funding Allocation Statistics (FFA-10) MB 06

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	68,136,079	68,136,079	100
Total VRH	6,344,735	6,344,735	100
Total PMT	1,359,634,195	1,359,634,195	100
Total UPT	336,042,385	336,042,385	100
Total OE	\$894,655,067	\$895,683,281	100.11
FG DRM	2.0	2.0	100
FG VRM	N/A	175,897	N/A
FG PMT	N/A	3,509,970	N/A
FG OE	N/A	\$2,312,256	N/A
NFG VRM	N/A	67,960,182	N/A
NFG PMT	N/A	1,356,124,226	N/A
NFG OE	N/A	\$893,371,026	N/A
FG DRM >= 7 Years @ FFYE	2.0	2.0	100
FG VRM >= 7 Years @ FFYE	N/A	175,897	N/A
HIB DRM >= 7 Years @ FFYE	65.9	65.9	100
HIB VRM >= 7 Years @ FFYE	N/A	2,570,119	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	68,136,079	6,344,735	1,359,634,195	336,042,385	895,683,281	2.0	175,897	3,509,970	2,312,256	67,960,182	1,356,124,226	893,371,026	2.0	175,897	65.9	2,570,119
15	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
22	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
69	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
87	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
103	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
112	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
114	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
146	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
168	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
254	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
386	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission) LRDO

Federal Funding Allocation Statistics (FFA-10)

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	685,288	685,288	100
Total UPT	63,704,768	63,704,768	100
FG DRM	136.3	136.3	100
FG VRM	13,863,381	13,863,381	100
FG PMT	412,776,365	412,776,365	100
FG OE	\$257,979,356	\$257,979,356	100
DRM >= 7 Years @ FFYE	109.7	109.7	100
VRM >= 7 Years @ FFYE	N/A	11,144,549	N/A

Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	685,288	63,704,768	136.3	13,863,381	412,776,365	257,979,356	109.7	11,144,549
15	0	0	0.0	0	0	0	0.0	0
22	0	0	0.0	0	0	0	0.0	0
69	0	0	0.0	0	0	0	0.0	0
87	0	0	0.0	0	0	0	0.0	0
103	0	0	0.0	0	0	0	0.0	0
112	0	0	0.0	0	0	0	0.0	0
114	0	0	0.0	0	0	0	0.0	0
146	0	0	0.0	0	0	0	0.0	0
168	0	0	0.0	0	0	0	0.0	0
	0	0	0.0	0	0	0	0.0	0

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
254								
386	0	0	0.0	0	0	0	0.0	0

NTD ID	90154	<i>VP PT</i>
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro	
Report	2014 (Original Submission)	

Federal Funding Allocation Statistics (FFA-10)

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	696,534	696,534	100
Total UPT	3,983,621	3,983,621	100
NFG VRM	31,054,693	31,054,693	100
NFG PMT	177,435,233	177,435,233	100
NFG OE	\$17,561,221	\$17,561,221	100

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
2	696,534	3,983,621	31,054,693	177,435,233	17,561,221
15	0	0	0	0	0
22	0	0	0	0	0
69	0	0	0	0	0
87	0	0	0	0	0
103	0	0	0	0	0
112	0	0	0	0	0
114	0	0	0	0	0
146	0	0	0	0	0
168	0	0	0	0	0
254	0	0	0	0	0
386	0	0	0	0	0

NTD ID	90154	<i>MB PT</i>
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro	
Report	2014 (Original Submission)	

10/2

Federal Funding Allocation Statistics (FFA-10)

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	5,511,629	5,511,629	100
Total VRH	469,696	469,696	100
Total PMT	78,084,372	78,084,372	100
Total UPT	16,409,880	16,409,880	100
Total OE	\$40,675,520	\$40,675,520	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	5,511,629	N/A
NFG PMT	N/A	78,084,372	N/A
NFG OE	N/A	\$40,675,520	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	38.5	38.5	100
HIB VRM >= 7 Years @ FFYE	N/A	0	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	5,511,629	469,696	78,084,372	16,409,880	40,675,520	0.0	0	0	0	5,511,629	78,084,372	40,675,520	0.0	0	38.5	0
15	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
22	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
69	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
87	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
103	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0
112	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0	0.0	0

MB AT 2012

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG	VRM	NFG	PMT	NFG	OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
114	0	0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	0.0	0	0.0	0
146	0	0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	0.0	0	0.0	0
168	0	0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	0.0	0	0.0	0
254	0	0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	0.0	0	0.0	0
386	0	0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	0.0	0	0.0	0

1 of 2

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission) <i>HR DO</i>

Federal Funding Allocation Statistics (FFA-10)

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	320,005	320,005	100
Total UPT	50,364,804	50,364,804	100
FG DRM	31.9	31.9	100
FG VRM	7,067,079	7,067,079	100
FG PMT	254,439,683	254,439,683	100
FG OE	\$132,141,653	\$132,141,653	100
DRM >= 7 Years @ FFYE	31.9	31.9	100
VRM >= 7 Years @ FFYE	N/A	7,067,079	N/A

Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	320,005	50,364,804	31.9	7,067,079	254,439,683	132,141,653	31.9	7,067,079
15	0	0	0.0	0	0	0	0.0	0
22	0	0	0.0	0	0	0	0.0	0
69	0	0	0.0	0	0	0	0.0	0
87	0	0	0.0	0	0	0	0.0	0
103	0	0	0.0	0	0	0	0.0	0
112	0	0	0.0	0	0	0	0.0	0
114	0	0	0.0	0	0	0	0.0	0
146	0	0	0.0	0	0	0	0.0	0
168	0	0	0.0	0	0	0	0.0	0
	0	0	0.0	0	0	0	0.0	0

HR/00

2 of 2

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
254								
386	0	0	0.0	0	0	0	0.0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2014 (Original Submission)

CEO Certification (D-10)

Overall Accuracy of the NTD Annual Report

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Los Angeles County Metropolitan Transportation Authority dba: Metro.

Is the statement above accurate and truthful? (Y/N)
Y

Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)
Y

Federal Funding Allocation Data

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, actual vehicle revenue hours, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- (a) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (b) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (c) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (d) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (e) Data collection methods for these data are those suggested by FTA or equivalent.
- (f) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles travelled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles travelled was followed as documented.
- (g) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
HR DO	Y
LR DO	Y

Mode	Do (a)-(g) apply? (Y/N)
MB DO	Y
MB PT	Y
VP PT	Y
RB DO	Y

Financial Data Review

Los Angeles County Metropolitan Transportation Authority dba: Metro has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)
Y

The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 6/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells, dated 10/26/1987 which was approved by FTA.

Federal Funding Allocation Review

A review of the Federal funding allocation data for the 2014 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)
Y

Completed By	Completion Date

Passenger Mile Data

Mode	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
RB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
VP PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
VP PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	FTA Circular (2710.1a)
MB PT	FTA Circular (2710.1a)
MB PT	FTA Circular (2710.1a)
VP PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)

Unlinked Passenger Trip Data

Mode	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
RB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
VP PT	100% count of passenger mile data (actual data)
VP PT	100% count of passenger mile data (actual data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
VP PT	100% count of passenger mile data (actual data)