

Los Angeles County
Metropolitan Transportation Authority
California

NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 90154)
FOR THE FISCAL YEAR ENDED JUNE 30, 2015

SUBMITTED: OCTOBER 30, 2015



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FY 2015 Reporting - 90154 - Los Angeles County Metropolitan Transportation Authority dba: Metro

Annual Forms Monthly

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NTD Validation Analyst

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Report Information

Reporting Agency Los Angeles County Metropolitan Transportation Authority dba: Metro **Fiscal Year Start** 7/1/2014
Address One Gateway Plaza **Fiscal Year End** 6/30/2015
 Los Angeles, CA 90012-2952 **Report Status** Original Submission -
Reporter Type Full Reporter: Operating **Report Due Date** 10/31/2015

Report Package Forms

Modules **Annual Forms**

Annual Forms

Form Name	Mode/Type Of Service	Last Modified	Modified By
Identification (B-10)		12/12/2015 12:24 AM GMT+00:00	hernandezru@metro.net
Contractual Relationship (B-30) - vRide	VP PT	10/28/2015 9:58 PM GMT+00:00	uyc@metro.net
Contractual Relationship (B-30) - MV TRANSPORTATION	MB PT	10/26/2015 9:47 PM GMT+00:00	rosasc@metro.net
Contractual Relationship (B-30) - ENTERPRISE RIDESHARE	VP PT	10/26/2015 6:37 PM GMT+00:00	hollidayk@metro.net
Contractual Relationship (B-30) - SOUTHLAND TRANSIT, INC.	MB PT	10/26/2015 9:49 PM GMT+00:00	rosasc@metro.net
Contractual Relationship (B-30) - TRANSDEV SERVICES, INC.	MB PT	10/26/2015 9:52 PM GMT+00:00	rosasc@metro.net
Sources of Funds--Funds Expended & Funds Earned (F-10)		12/11/2015 12:13 AM GMT+00:00	uyc@metro.net
Uses of Capital (F-20)		11/5/2015 10:13 PM GMT+00:00	uyc@metro.net

Form Name	Mode/Type Of Service	Last Modified	Modified By
Operating Expenses (F-30)	RB DO	10/20/2015 6:22 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	MB DO	10/26/2015 6:04 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	LR DO	10/20/2015 6:16 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	VP PT	12/9/2015 5:25 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	HR DO	10/26/2015 10:42 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	MB PT	12/9/2015 6:51 PM GMT+00:00	uyc@metro.net
Operating Expenses Summary (F-40)		12/11/2015 12:06 AM GMT+00:00	uyc@metro.net
Statement of Finances (F-60)		10/23/2015 4:41 PM GMT+00:00	uyc@metro.net
Stations and Maintenance Facilities - DO - (A-10)	RB DO	8/18/2015 9:24 PM GMT+00:00	hernandezru@metro.net
Stations and Maintenance Facilities - DO - (A-10)	MB DO	8/18/2015 9:27 PM GMT+00:00	hernandezru@metro.net
Stations and Maintenance Facilities - DO - (A-10)	LR DO	8/18/2015 9:18 PM GMT+00:00	hernandezru@metro.net
Stations and Maintenance Facilities - DO - (A-10)	HR DO	8/18/2015 9:17 PM GMT+00:00	hernandezru@metro.net
Stations and Maintenance Facilities - PT (A-10)	VP PT	10/26/2015 4:25 PM GMT+00:00	hollidayk@metro.net
Stations and Maintenance Facilities - PT (A-10)	MB PT	10/17/2015 4:25 AM GMT+00:00	rosasc@metro.net
Transit Way Mileage (A-20)		12/4/2015 8:01 PM GMT+00:00	hernandezru@metro.net
Revenue Vehicle Inventory (A-30)	RB DO	10/30/2015 6:31 PM GMT+00:00	hernandezru@metro.net
Revenue Vehicle Inventory (A-30)	MB DO	10/27/2015 10:39 PM GMT+00:00	hernandezru@metro.net
Revenue Vehicle Inventory (A-30)	LR DO	12/11/2015 5:02 PM GMT+00:00	uyc@metro.net
Revenue Vehicle Inventory (A-30)	VP PT	10/27/2015 6:49 PM GMT+00:00	hollidayk@metro.net
Revenue Vehicle Inventory (A-30)	HR DO	12/24/2015 7:07 PM GMT+00:00	uyc@metro.net
Revenue Vehicle Inventory (A-30)	MB PT	1/9/2016 10:53 AM GMT+00:00	rosasc@metro.net
Service Rail (S-10)	LR DO	9/25/2015 5:43 PM GMT+00:00	hernandezru@metro.net
Service Rail (S-10)	HR DO	10/29/2015 9:35 PM	hernandezru@metro.net

Form Name	Mode/Type Of Service	Last Modified	Modified By
Service Non-Rail (S-10)	RB DO	10/30/2015 8:06 PM GMT+00:00	hernandezru@metro.net
Service Non-Rail (S-10)	VP PT	10/26/2015 6:28 PM GMT+00:00	hollidayk@metro.net
Service Non-Rail (S-10)	MB DO	9/25/2015 4:15 PM GMT+00:00	hernandezru@metro.net
Service Non-Rail (S-10)	MB PT	1/9/2016 10:10 AM GMT+00:00	rosasc@metro.net
Employees (R-10)	RB DO	12/17/2015 6:12 PM GMT+00:00	uyc@metro.net
Employees (R-10)	MB DO	10/23/2015 5:03 PM GMT+00:00	uyc@metro.net
Employees (R-10)	LR DO	10/23/2015 4:49 PM GMT+00:00	uyc@metro.net
Employees (R-10)	HR DO	10/23/2015 4:55 PM GMT+00:00	uyc@metro.net
Maintenance Performance (R-20)		10/28/2015 8:21 PM GMT+00:00	uyc@metro.net
Federal Funding Allocation Statistics (FFA-10)	RB DO	12/4/2015 8:07 PM GMT+00:00	hernandezru@metro.net
Federal Funding Allocation Statistics (FFA-10)	MB DO	12/2/2015 11:11 PM GMT+00:00	hernandezru@metro.net
Federal Funding Allocation Statistics (FFA-10)	LR DO	12/2/2015 10:36 PM GMT+00:00	hernandezru@metro.net
Federal Funding Allocation Statistics (FFA-10)	VP PT	10/26/2015 6:43 PM GMT+00:00	hollidayk@metro.net
Federal Funding Allocation Statistics (FFA-10)	HR DO	12/2/2015 10:34 PM GMT+00:00	hernandezru@metro.net
Federal Funding Allocation Statistics (FFA-10)	MB PT	1/9/2016 9:37 AM GMT+00:00	rosasc@metro.net
CEO Certification (D-10)		11/18/2015 10:02 PM GMT+00:00	sotoj@metro.net

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Identification (B-10)

General Information

Organization Type	Independent Public Agency or Authority of Transit Service
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Demographic Information

Primary UZA	
2 - Los Angeles-Long Beach-Anaheim, CA	
Secondary UZA / Non-UZA(s)	
0 - California Non-UZA	
15 - San Diego, CA	
22 - Riverside-San Bernardino, CA	
69 - Mission Viejo-Lake Forest-San Clemente, CA	
87 - Murrieta-Temecula-Menifee, CA	
103 - Oxnard, CA	
112 - Lancaster-Palmdale, CA	
114 - Victorville-Hesperia, CA	
146 - Santa Clarita, CA	
168 - Thousand Oaks, CA	
254 - Simi Valley, CA	
386 - Camarillo, CA	
	Service Area Square Miles
	1,513
	Service Area Population
	8,626,817

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Contractual Relationship (B-30) - vRide

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Type	VOMS Under Service Contract	Mode Of Service Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Other Reconciling Expenses Incurred by the Buyer	
VP	PT	864	12	\$9,547,186	(\$58,616)	\$9,488,570	\$4,025,950	\$13,514,520	\$506,420	\$14,020,940	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Contractual Relationship (B-30) - MV TRANSPORTATION

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Type Of Service	Mode Of Contract	VOMS Under Contract	# of Months Seller Operated During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Expenses Incurred by the Buyer
MB	PT	58	12	\$4,263,129	\$13,168,104	\$17,431,233	\$0	\$17,431,233	\$286,676	\$17,717,909	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Contractual Relationship (B-30) - ENTERPRISE RIDESHARE

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Type Of Service	Mode Of Contract	VOMS Under Service	# of Months Seller Operated During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Other Reconciling Item Expenses Incurred by the Buyer
VP	PT	514	12	\$7,174,104	\$273,302	\$7,447,406	\$2,303,776	\$9,751,182	\$301,273	\$10,052,455
										\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Contractual Relationship (B-30) - SOUTHLAND TRANSIT, INC.

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Type	VOMS Under Service Contract	Mode Of Service Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by Buyer (F-30 Object Class #508)	Other Reconciling Expenses Incurred by the Buyer		
MB	PT		32	12	\$2,265,544	\$8,281,891	\$10,547,435	\$0	\$10,547,435	\$173,464	\$10,720,899	\$0

NTD ID	90154
Reporter Name Report	Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)

Contractual Relationship (B-30) - TRANSDEV SERVICES, INC.

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Type Of Service	Mode Of Contract	VOMS Under Service	# of Months Seller Operated During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Expenses Incurred by the Buyer
MB	PT		35	\$1,840,451	\$10,385,784	\$12,226,235	\$0	\$12,226,235	\$201,074	\$12,427,309	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Sources of Funds--Funds Expended & Funds Earned (F-10)

Passenger Fares for Directly Operated Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
HR	\$36,337,743		
LR	\$47,901,749		
MB	\$252,567,590		
RB	\$6,472,097		
Total for Directly Operated	\$343,279,179	\$343,279,179	\$0

Purchased Transportation Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
MB	\$8,369,124		
VP	\$16,721,290		
Total for Purchased Transportation	\$25,090,414	\$25,090,414	\$0

Auxiliary, Park and Ride, Other

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Park and Ride Parking Revenue	\$0		
Other Transportation Revenues	\$0		
Auxiliary Transportation Funds			
---Concessions	\$0		
---Advertising Revenues	\$21,606,469		
---Other	\$4,860,641		
Non-Transportation Funds	\$6,263,074		
Total Auxiliary, Park and Ride	\$32,730,184	\$27,926,905	\$4,803,279

Revenues and Contributed Services

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Revenues Accrued Through a Purchased Transportation Agreement			
---With an NTD reporting agency	\$0	\$0	\$0
---With an non- NTD reporting agency	\$0	\$0	\$0
Contributed Services			
---State and Local government	\$0	\$0	\$0
---Subsidy from Other Sectors of Operations	\$0	\$0	\$0
Total for Revenues and Contributed	\$0	\$0	\$0

Other Directly Generated Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$58,082,792	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$58,082,792	\$0
Other Directly Generated Funds	\$653,187	\$653,187	\$0
Total for Other Directly Generated Funds	\$58,735,979	\$58,735,979	\$0

Local Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$0	\$0	\$0
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$1,723,949,758	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
-----High Occupancy tolls	\$0	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$755,782,688	\$968,187,070
Other Funds	\$22,194,841	\$819,012	\$21,375,829
Total	\$1,746,144,599	\$756,601,700	\$989,562,899

State Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$209,432,701	\$0	\$209,432,701
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$90,940,388	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$0	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$90,940,388	\$0
Other Funds	\$91,024	\$91,024	\$0
Total	\$300,464,113	\$91,031,412	\$209,432,701

Federal Funding Sources

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area Formula (UAFP) program (5307)	\$591,212,826	\$226,481,077	\$364,731,749
FTA Clean Fuels Program (5308)	\$2,107,918	\$0	\$2,107,918
FTA Capital Program Funds (5309)	\$300,147,862	\$0	\$300,147,862
FTA Special Needs/ADA (5310)	\$0	\$0	\$0
FTA Other Than Urbanized Area (5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$1,606,768	\$0	\$1,606,768
FTA Transit in the Park (5320)	\$0	\$0	\$0
MAP-21 State of Good Repair (5317)	\$44,953,557	\$0	\$44,953,557
MAP-21 Bus & Bus Facilities Formula (5339)	\$0	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Other USDOT Grants	\$24,257,650	\$18,510,881	\$5,746,769
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$521,565	\$0	\$521,565
ARRA TIGER Multimodal Discretionary Funds	\$0	\$0	\$0
Other FTA Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
Total for Federal Funding Sources	\$964,808,146	\$244,991,958	\$719,816,188

Sources of Funds--Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Passenger Fares	\$368,369,593	\$368,369,593	\$0
Park and Ride, Auxiliary Funds, Non-Transportation, Other	\$32,730,184	\$27,926,905	\$4,803,279
Revenues Accrued through PT Agreement / Contributed Services	\$0	\$0	\$0
Funds Dedicated to Transit at their Source & Other Directly Generated Funds	\$58,735,979	\$58,735,979	\$0
Local Government Sources of Funds	\$1,746,144,599	\$756,601,700	\$989,562,899
State Government Sources of Funds	\$300,464,113	\$91,031,412	\$209,432,701
Federal Government Sources of Funds	\$964,808,146	\$244,991,958	\$719,816,188
Directly Generated Total Funds	\$376,009,363	\$396,296,498	\$4,803,279
FTA Total Funds	\$940,550,496	\$226,481,077	\$714,069,419
ARRA Total Funds	\$83,547,084	\$0	\$83,547,084
Total Funds	\$3,471,252,614	\$1,547,657,547	\$1,923,615,067

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Uses of Capital (F-20)

Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	Fare Revenue Collection Equipment	Communication Information Systems	Other Total
HR	\$8,167,412	\$16,385,817	\$0	\$6,483,508	\$4,801,596	\$55,004	\$0	\$5,135,895	\$0
DO									\$41,029,232
LR	\$13,371,308	\$29,286,182	\$0	\$5,114,709	\$60,410,341	\$1,753,913	\$0	\$1,237,965	\$0
DO									\$111,174,418
MB	\$901,505	\$7,953,810	\$4,829,107	\$31,765,852	\$225,173,981	\$2,364,200	\$1,526,805	\$16,667,633	\$0
DO									\$291,182,893
MB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PT									\$0
VP	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PT									\$0
RB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DO									\$0
Total	\$22,440,225	\$53,625,809	\$4,829,107	\$43,364,069	\$290,385,918	\$4,173,117	\$1,526,805	\$23,041,493	\$0

Expansion of Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	Fare Revenue Collection Equipment	Communication Information Systems	Other Total
HR	\$721,327,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DO									\$721,327,609
LR	\$686,693,739	\$10,136,233	\$561,891	\$27,522,624	\$0	\$0	\$0	\$0	\$0
DO									\$724,914,487

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	Fare Revenue Collection Equipment	Communication Information Systems	Other Total
MB		\$0	\$0	\$33,986,428	\$0	\$0	\$0	\$0	\$33,986,428
DO									
MB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PT									
VP		N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0
PT									
RB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DO									
Total	\$1,408,021,348	\$10,136,233	\$561,891	\$61,509,052	\$0	\$0	\$0	\$0	\$1,480,228,524

Total

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	Fare Revenue Collection Equipment	Communication Information Systems	Other Total
Total	\$1,430,461,573	\$63,762,042	\$5,390,998	\$104,873,121	\$290,385,918	\$4,173,117	\$1,526,805	\$23,041,493	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Operating Expenses (F-30) - RB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$3,319,978	\$0	\$0	\$0	\$3,319,978
Other Salaries and Wages (501.02)	\$1,336,714	\$1,007,232	\$490,012	\$42,890	\$2,876,848
Fringe Benefits (502)	\$3,519,278	\$761,212	\$370,325	\$32,414	\$4,683,229
Services (503)	\$9,893,698	\$32,544	\$1,557,240	\$304,564	\$11,788,046
Fuels and Lubricants (504.01)	\$753,363	\$1,659	N/A	N/A	\$755,022
Tires and Tubes (504.02)	\$219,057	\$0	N/A	N/A	\$219,057
Other Materials and Supplies (504.99)	\$33,263	\$1,038,977	\$133,558	\$33,572	\$1,239,370
Utilities (505)	\$0	N/A	N/A	\$57,360	\$57,360
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$292,733	\$292,733
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$0	\$0	\$0	\$0	\$0
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$592,953	\$592,953
Total	\$19,075,351	\$2,841,624	\$2,551,135	\$1,356,486	\$25,824,596
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Operating Expenses (F-30) - MB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$193,640,224	\$0	\$0	\$0	\$193,640,224
Other Salaries and Wages (501.02)	\$42,048,797	\$88,770,443	\$16,481,067	\$16,752,185	\$164,052,492
Fringe Benefits (502)	\$178,121,146	\$67,084,978	\$12,455,508	\$12,676,431	\$270,338,063
Services (503)	\$35,693,282	\$2,508,256	\$11,765,505	\$52,518,326	\$102,485,369
Fuels and Lubricants (504.01)	\$25,890,412	\$3,535,951	N/A	N/A	\$29,426,363
Tires and Tubes (504.02)	\$7,590,448	\$245,799	N/A	N/A	\$7,836,247
Other Materials and Supplies (504.99)	\$2,111,527	\$52,419,614	\$5,561,062	\$3,639,390	\$63,731,593
Utilities (505)	\$0	N/A	N/A	\$17,409,290	\$17,409,290
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$38,403,327	\$38,403,327
Taxes (507)	\$743,940	\$101,449	\$0	\$1,259,390	\$2,104,779
In Report (508.01)	\$0	\$0	\$0	\$0	\$0
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$38,052,814	\$38,052,814
Total	\$485,839,776	\$214,666,490	\$46,263,142	\$180,711,153	\$927,480,561
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Operating Expenses (F-30) - LR DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$15,816,955	\$0	\$0	\$0	\$15,816,955
Other Salaries and Wages (501.02)	\$20,074,280	\$18,441,181	\$14,719,880	\$7,078,452	\$60,313,793
Fringe Benefits (502)	\$24,788,461	\$15,147,180	\$11,122,398	\$6,477,503	\$57,535,542
Services (503)	\$55,354,411	\$270,345	\$9,207,414	\$12,298,277	\$77,130,447
Fuels and Lubricants (504.01)	\$38,955	\$60,636	N/A	N/A	\$99,591
Tires and Tubes (504.02)	N/A	\$9,061	N/A	N/A	\$9,061
Other Materials and Supplies (504.99)	\$552,357	\$8,688,028	\$2,933,077	\$2,566,124	\$14,739,586
Utilities (505)	\$17,990,919	N/A	N/A	\$4,613,411	\$22,604,330
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$8,512,750	\$8,512,750
Taxes (507)	\$0	\$0	\$0	\$122,545	\$122,545
In Report (508.01)	\$0	\$0	\$0	\$0	\$0
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$8,817,634	\$8,817,634
Total	\$134,616,338	\$42,616,431	\$37,982,769	\$50,486,696	\$265,702,234
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Operating Expenses (F-30) - VP PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$0	\$0	\$0	\$442,503	\$442,503
Fringe Benefits (502)	\$0	\$0	\$0	\$213,716	\$213,716
Services (503)	\$0	\$0	\$0	\$124,338	\$124,338
Fuels and Lubricants (504.01)	\$0	\$0	N/A	N/A	\$0
Tires and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (504.99)	\$0	\$0	\$1,659	\$12,556	\$14,215
Utilities (505)	\$0	N/A	N/A	\$12,564	\$12,564
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$357	\$357
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$7,246,466	\$1,564,046	\$27,323	\$8,098,141	\$16,935,976
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$0	\$0
Total	\$7,246,466	\$1,564,046	\$28,982	\$8,904,175	\$17,743,669
ADA Related Expenses					\$0

NTD ID	90154
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Report	2015 (Original Submission)

Operating Expenses (F-30) - HR DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$4,889,322	\$0	\$0	\$0	\$4,889,322
Other Salaries and Wages (501.02)	\$9,350,520	\$10,357,412	\$8,435,879	\$1,455,464	\$29,599,275
Fringe Benefits (502)	\$10,761,711	\$7,827,578	\$6,375,385	\$1,099,962	\$26,064,636
Services (503)	\$25,881,197	\$389,653	\$8,094,383	\$4,661,569	\$39,026,802
Fuels and Lubricants (504.01)	\$25,408	\$96,138	N/A	N/A	\$121,546
Tires and Tubes (504.02)	N/A	\$30,310	N/A	N/A	\$30,310
Other Materials and Supplies (504.99)	\$304,888	\$4,611,116	\$2,588,871	\$431,675	\$7,936,550
Utilities (505)	\$12,929,616	N/A	N/A	\$1,460,554	\$14,390,170
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$1,642,863	\$1,642,863
Taxes (507)	\$0	\$0	\$0	\$301,499	\$301,499
In Report (508.01)	\$0	\$0	\$0	\$0	\$0
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$3,150,304	\$3,150,304
Total	\$64,142,662	\$23,312,207	\$25,494,518	\$14,203,890	\$127,153,277
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Operating Expenses (F-30) - MB PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$0	\$6,188	\$0	\$361,396	\$367,584
Fringe Benefits (502)	\$0	\$7,647	\$0	\$226,678	\$234,325
Services (503)	\$0	\$0	\$0	\$17,145	\$17,145
Fuels and Lubricants (504.01)	\$0	\$18,839	N/A	N/A	\$18,839
Tires and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (504.99)	\$0	\$9,532	\$32	\$8,646	\$18,210
Utilities (505)	\$0	N/A	N/A	\$3,346	\$3,346
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$95	\$95
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$21,773,103	\$6,928,568	\$2,038,257	\$9,464,975	\$40,204,903
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$1,670	\$1,670
Total	\$21,773,103	\$6,970,774	\$2,038,289	\$10,083,951	\$40,866,117
ADA Related Expenses					\$0

Operating Expenses Summary (F-40)

90154 - Los Angeles County Metropolitan Transportation Authority dba: Metro (Full Reporter: Operating) - RY15 Original Submission (Working Data)

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Total Operating Expenses (F-30)

Review total Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$217,666,479	\$0	\$0	\$0	\$217,666,479
Other Salaries and Wages (501.02)	\$72,810,311	\$118,582,456	\$40,126,838	\$26,132,890	\$257,652,495
Fringe Benefits (502)	\$217,190,596	\$90,828,595	\$30,323,616	\$20,726,704	\$359,069,511
Services (503)	\$126,822,588	\$3,200,798	\$30,624,542	\$69,924,219	\$230,572,147
Fuels and Lubricants (504.01)	\$26,708,138	\$3,713,223	\$0	\$0	\$30,421,361
Tires and Tubes (504.02)	\$7,809,505	\$285,170	\$0	\$0	\$8,094,675
Other Materials and Supplies (504.99)	\$3,002,035	\$66,767,267	\$11,218,259	\$6,691,963	\$87,679,524
Utilities (505)	\$30,920,535	\$0	\$0	\$23,556,525	\$54,477,060
Casualty and Liability Costs (506)	\$0	\$0	\$0	\$48,852,125	\$48,852,125
Taxes (507)	\$743,940	\$101,449	\$0	\$1,683,434	\$2,528,823
In Report (508.01)	\$29,019,569	\$8,492,614	\$2,065,580	\$17,563,116	\$57,140,879
Filing Separate Report (508.02)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$50,615,375	\$50,615,375
Total	\$732,693,696	\$291,971,572	\$114,358,835	\$265,746,351	\$1,404,770,454
Americans with Disabilities Act of (ADA) Related Expenses					\$0

	Funds Applied	Funds Not Applied	Total Expenses for Period
Interest Expenses (511)	105,960,876	0	\$105,960,876
Leases and Rentals (512)	18,944,960	0	\$18,944,960
Purchase Lease Agreement (514)	0	0	\$0
Related Parties Lease Agreements (515)	0	0	\$0
Depreciation (513)	0	490,589,595	\$490,589,595
Amortization of Intangibles (513.13)	0	0	\$0
Other Reconciling Items (516)	17,981,257	0	\$17,981,257
Total Reconciling Items	\$142,887,093	\$490,589,595	\$633,476,688
Total Expenses from Published Reports for Transit Operations	\$1,547,657,547	\$490,589,595	\$2,038,247,142

	Funds Applied	Funds Not Applied	Total Expenses for Period
ADA Related Reconciling Items	0	0	\$0

NTD ID	90154
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Statement of Finances (F-60)

Assets

Object Class	Assets
Cash and Receivables (101, 102)	\$611,323,499
Investments (131)	\$255,607,219
Special Funds (141)	\$1,126,275,916
Other Assets (151)	\$102,666,349
Total Assets (101, 102, 131, 141, 151)	\$2,095,872,983

Liabilities

Object Class	Liabilities
Long Term Debt (221)	\$4,005,053,464
Estimated Long Term Pension Liabilities (231.01)	\$512,381,850
Other Estimated Liabilities (231.02, 231.03)	\$215,196,773
Other Liabilities (201-211, 241)	\$991,501,279
Total Liabilities (201, 202, 203, 204, 205, 211, 221, 231, 241)	\$5,724,133,366

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Stations and Maintenance Facilities - DO - (A-10) - RB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	2
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	2
Number of Multi-Modal Stations	0

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	0
Escalators	0

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)				0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.2			0.2
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	0.2	0	0	0.2

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Stations and Maintenance Facilities - DO - (A-10) - MB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	9
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	9
Number of Multi-Modal Stations	2

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	18
Escalators	4

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1			1
General Maintenance Facilities (Between 200 - 300 Vehicles)	9.8			9.8
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities	1			1
Totals	11.8	0	0	11.8

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Stations and Maintenance Facilities - DO - (A-10) - LR DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	66
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	66
Number of Multi-Modal Stations	3

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	57
Escalators	29

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	3			3
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	3	0	0	3

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Stations and Maintenance Facilities - DO - (A-10) - HR DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	16
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	
Number of Multi-Modal Stations	2

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	49
Escalators	104

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1			1
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	1	0	0	1

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Stations and Maintenance Facilities - PT (A-10) - VP PT

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Stations and Maintenance Facilities - PT (A-10) - MB PT

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	38
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	38
Number of Multi-Modal Stations	26

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	38
Escalators	35

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
Totals	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Transit Way Mileage (A-20)

Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
MB	DO		2.50	34.10	36.60
MB	PT		2.50	38.40	40.90
RB	DO		35.40		35.40

Rail Mode - Miles of Track

Mode	Type of Service	At Grade: Exclusive Right of Way	At Grade: With Cross Traffic	At Grade: Mixed and Cross Traffic	Elevated-on-Structure	Elevated-on-Fill	Open-Cut	Subway	Total Miles
HR	DO	1.30					0.20	32.60	34.10
LR	DO	17.20	54.80		15.50	26.00	16.70	5.60	135.80

Rail Mode - Crossings

Mode	Type of Service	At Grade: With Cross Traffic	At Grade Crossings: Mixed and Cross Traffic	Total Crossings
HR	DO			0
LR	DO		152	152

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Revenue Vehicle Inventory (A-30) - RB DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Describe Manufacturer Other	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Model/TOS	Emergency Contingency Vehicles	Miles This Year	Miles per Active Vehicle	Status
53968	Articulated Bus (AB)	40	40	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	60BRT01	2005		Compressed Natural Gas		60	57	11	OOPA	UA	40			1,896,464	459,897	Active
53969	Articulated Bus (AB)	3	2	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	60BRT01	2006		Compressed Natural Gas		60	57	11	OOPA	UA	2			48,554	223,271	Active
339232	Bus (BU)	91	89	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	45LFW	2010		Compressed Natural Gas		45	46	11	OOPA	UA	89	MB DO	0	3,532,236	193,497	Active
Total		134	131													131			0	5,477,254	

Energy Consumption

Energy Type	Amount	Unit
Compressed Natural Gas	973,596	Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Revenue Vehicle Inventory (A-30) - MB DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Miles per Active Vehicle	Status
5180	Bus (BU)	20	14	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	40LFW08	2002		Compressed Natural Gas		40	40	10	OOPA	UA	14		0	238,722	307,974	Active
5181	Bus (BU)	1	0	Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)	D40LF	1998		Diesel Fuel		40	39	9	OOPA	UA	0		0			Active
5191	Bus (BU)	221	106	Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)	C40LF	2000		Compressed Natural Gas		40	43	10	OOPA	UA	106		0	3,858,504	542,145	Active
5193	Bus (BU)	80	1	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	40LFW08	2000		Compressed Natural Gas		40	40	10	OOPA	UA	1		0	12,758	577,385	Active
5194	Bus (BU)	214	203	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	40LFW08	2001		Compressed Natural Gas		40	40	10	OOPA	UA	203		0	7,653,076	593,265	Active
14439	Bus (BU)	75	73	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	40LFW18	2005		Compressed Natural Gas		40	40	10	OOPA	UA	73		0	2,351,947	421,609	Active
14440	Bus (BU)	350	326	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	40LFW08	2001		Compressed Natural Gas		40	40	10	OOPA	UA	326		0	12,569,659	568,467	Active
Total		2,508	2,151													2,151			0	74,942,264	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Model/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
					Ikarus USA Inc./IKU)																	
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
14441	Bus (BU)	100	92	Yes			45LFW	2004		Compressed Natural Gas		45	46	11	OOPA	UA	92		0	2,764,645	366,898	Active
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
14442	Articulated Bus (AB)	160	157	Yes			60BRT01	2005		Compressed Natural Gas		60	57	11	OOPA	UA	157		0	5,553,322	353,102	Active
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
25878	Articulated Bus (AB)	93	66	Yes			60BRT01	2006		Compressed Natural Gas		60	57	11	OOPA	UA	66		0	1,456,777	274,048	Active
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
31106	Articulated Bus (AB)	95	86	Yes			60BRT01	2007		Compressed Natural Gas		60	57	11	OOPA	UA	86		0	3,187,469	278,352	Active
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
33987	Bus (BU)	6	0	Yes			42BRT01	2008		Hybrid Gasoline		42	42	10	OOPA	UA	0		0			Active
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
33988	Bus (BU)	260	257	Yes			45LFW	2008		Compressed Natural Gas		45	46	11	OOPA	UA	257		0	10,999,198	249,148	Active
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
38663	Bus (BU)	41	40	Yes			45LFW	2009		Compressed Natural Gas		45	46	11	OOPA	UA	40		0	2,044,891	276,822	Active
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
38664	Bus (BU)	91	89	Yes			45LFW	2010		Compressed Natural Gas		45	46	11	OOPA	UA	89	RB DO	0	3,532,236	193,497	Active
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
54427	Bus (BU)	151	150	Yes			45LFW	2012		Compressed Natural Gas		45	46	11	OOPA	UA	150		6,889,840	108,119		Active
					NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)																	
Total		2,508	2,151														2,151			0	74,942,264	

RV ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	
60825	Bus (BU)	550	491	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		XN40	2014		Compressed Natural Gas		40	38	10	OOPA	UA	491		11,829,220	28,168		Active	
Total		2,508	2,151														2,151				0	74,942,264	

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas	37,704,550	Gallons
Diesel Fuel		Gallons
Gasoline		Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Revenue Vehicle Inventory (A-30) - LR DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
5172	Light Rail Vehicle (LR)	54	54	Yes	SUM - Sumitomo Corporation		P865	1989		Electric Propulsion Power		89	76	68	LPPA	UA	54		0	4,510,999	1,620,001	Active
5173	Light Rail Vehicle (LR)	15	15	Yes	SUM - Sumitomo Corporation		P2020	1994		Electric Propulsion Power		89	76	68	LPPA	UA	15		0	1,303,492	1,615,293	Active
5174	Light Rail Vehicle (LR)	28	28	Yes	SDU - Siemens Mass Transit Division		P2000	1993		Electric Propulsion Power		90	76	68	LPPA	UA	28		0	2,631,648	1,265,471	Active
5175	Light Rail Vehicle (LR)	24	24	Yes	SDU - Siemens Mass Transit Division		P2000	2001		Electric Propulsion Power		90	76	68	LPPA	UA	24		0	1,858,114	730,805	Active
31095	Light Rail Vehicle (LR)	50	50	Yes	BFC - Breda Transportation Inc.		P2550	2008		Electric Propulsion Power		90	76	68	OOPA	UA	50		0	3,890,536	381,756	Active
Total		171	171														171			0	14,194,789	

Energy Consumption

Energy Type	Amount	Unit
Propulsion Power	133,910,199	Kilowatt Hours

90154

Reporter Name: Los Angeles County Metropolitan Transportation Authority dba: Metro
 Report: 2015 (Original Submission)

Revenue Vehicle Inventory (A-30) - VP PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Describe Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mod/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
38928	Van (VN)	2	2	Yes	DTD - Dodge Division Æ Chrysler Corporation		2010		Gasoline		17	7	0	OOPE	NFPE	0	0	0	8,815	31,281	Active
38932	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		2010		Gasoline		19	10	0	OOPE	NFPE	0	0	0	11,372	60,018	Active
43803	Van (VN)	6	5	Yes	FRD - Ford Motor Corporation		2011		Gasoline		18	8	0	OOPE	NFPE	0	0	0	94,477	116,371	Active
43804	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation		2011		Gasoline		18	9	0	OOPE	NFPE	0	0	0	70,002	128,068	Active
43805	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation		2011		Gasoline		18	10	0	OOPE	NFPE	0	0	0	20,358	16,370	Active
43806	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		2011		Gasoline		19	10	0	OOPE	NFPE	0	0	0	32,876	96,963	Active
43807	Van (VN)	3	2	Yes	FRD - Ford Motor Corporation		2011		Gasoline		19	12	0	OOPE	NFPE	0	0	0	15,664	39,344	Active
43808	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation		2011		Gasoline		19	14	0	OOPE	NFPE	0	0	0	19,807	20,362	Active
43809	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		2011		Gasoline		20	10	0	OOPE	NFPE	0	0	0	44,936	80,475	Active
43810	Van (VN)	3	1	Yes	FRD - Ford Motor Corporation		2011		Gasoline		20	11	0	OOPE	NFPE	0	0	0	12,857	63,202	Active
43811	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		2011		Gasoline		20	12	0	OOPE	NFPE	0	0	0	19,213	50,795	Active
43815	Van (VN)	25	24	Yes	DTD - Dodge Division Æ Chrysler Corporation		2011		Gasoline		17	7	0	OOPE	NFPE	0	0	0	18,491	2,774	Active
Total		1,456	1,411													0	0	0	0	9,046,337	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Model/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Vehicle	Status
49177	Van (VN)	108	104	Yes	DTD - Dodge Division	Chrysler Corporation	2012		Gasoline		17	7	0	OOPE	NFPE	0	0	0	20,474	569	Active
49178	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		2012		Gasoline		18	7	0	OOPE	NFPE	0	0	0	49,934	78,238	Active
49179	Van (VN)	38	35	Yes	FRD - Ford Motor Corporation		2012		Gasoline		18	8	0	OOPE	NFPE	0	0	0	253,657	66,244	Active
49180	Van (VN)	12	12	Yes	FRD - Ford Motor Corporation		2012		Gasoline		18	9	0	OOPE	NFPE	0	0	0	253,546	116,481	Active
49181	Van (VN)	18	17	Yes	FRD - Ford Motor Corporation		2012		Gasoline		18	10	0	OOPE	NFPE	0	0	0	19,873	3,340	Active
49182	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		2012		Gasoline		19	10	0	OOPE	NFPE	0	0	0	12,740	28,234	Active
49183	Van (VN)	8	7	Yes	FRD - Ford Motor Corporation		2012		Gasoline		19	12	0	OOPE	NFPE	0	0	0	17,268	6,337	Active
49184	Van (VN)	4	3	Yes	FRD - Ford Motor Corporation		2012		Gasoline		19	14	0	OOPE	NFPE	0	0	0	17,383	20,151	Active
49185	Van (VN)	12	11	Yes	FRD - Ford Motor Corporation		2012		Gasoline		20	10	0	OOPE	NFPE	0	0	0	268,131	77,721	Active
49186	Van (VN)	4	2	Yes	FRD - Ford Motor Corporation		2012		Gasoline		20	11	0	OOPE	NFPE	0	0	0	59,015	65,476	Active
49187	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		2012		Gasoline		20	14	0	OOPE	NFPE	0	0	0	69,973	79,851	Active
54445	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		2013		Gasoline		18	7	0	OOPE	NFPE	0	0	0	77,156	50,285	Active
54446	Van (VN)	60	57	Yes	FRD - Ford Motor Corporation		2013		Gasoline		18	8	0	OOPE	NFPE	0	0	0	768,333	48,014	Active
54447	Van (VN)	12	11	Yes	FRD - Ford Motor Corporation		2013		Gasoline		18	9	0	OOPE	NFPE	0	0	0	300,847	58,757	Active
54448	Van (VN)	16	16	Yes	FRD - Ford Motor Corporation		2013		Gasoline		20	10	0	OOPE	NFPE	0	0	0	474,180	65,766	Active
54449	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		2013		Gasoline		20	11	0	OOPE	NFPE	0	0	0	16,411	30,185	Active
54450	Van (VN)	13	13	Yes	FRD - Ford Motor Corporation		2013		Gasoline		20	12	0	OOPE	NFPE	0	0	0	356,043	50,863	Active
54451	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		2015		Gasoline		20	14	0	OOPE	NFPE	0	0	0	47,479	50,344	Active
Total		1,456	1,411													0	0	0	9,048,337		

RVID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Describe Manufacturer Other	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mod/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
	Van (VN)				FRD - Ford Motor Corporation															
54452	Van (VN)	56	51	Yes	CMD - Chevrolet Motor Division æ	2013		Gasoline		17	7	0	OOPE	NFPE	0			18,733	701	Active
54453	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	2013		Gasoline		17	7	0	OOPE	NFPE	0			3,335	21,090	Active
331086	Van (VN)	30	29	Yes	DTD - Dodge Division æ	2013		Gasoline		17	7	0	OOPE	NFPE				71,264	40,560	Active
331088	Van (VN)	27	27	Yes	FRD - Ford Motor Corporation	2013		Gasoline		18	10	0	OOPE	NFPE				21,919	1,585	Active
331089	Van (VN)	5	4	Yes	FRD - Ford Motor Corporation	2013		Gasoline		18	11	0	OOPE	NFPE				20,917	9,966	Active
331090	Van (VN)	3	2	Yes	FRD - Ford Motor Corporation	2013		Gasoline		19	10	0	OOPE	NFPE				30,601	22,022	Active
331091	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	2013		Gasoline		19	11	0	OOPE	NFPE	0			19,244	19,245	Active
331092	Van (VN)	13	11	Yes	FRD - Ford Motor Corporation	2013		Gasoline		19	12	0	OOPE	NFPE				22,063	3,429	Active
331093	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation	2013		Gasoline		19	14	0	OOPE	NFPE				26,489	10,755	Active
331095	Van (VN)	103	98	Yes	CMD - Chevrolet Motor Division æ	2014		Gasoline		17	7	0	OOPE	NFPE				271,885	35,573	Active
331096	Van (VN)	118	117	Yes	CMD - Chevrolet Motor Division æ	2014		Gasoline		19	8	0	OOPE	NFPE				16,661	160	Active
331097	Van (VN)	17	16	Yes	CMD - Chevrolet Motor Division æ	2014		Gasoline		19	10	0	OOPE	NFPE				32,064	5,525	Active
331098	Van (VN)	18	17	Yes	CMD - Chevrolet Motor Division æ	2014		Gasoline		20	12	0	OOPE	NFPE				11,135	926	Active
331099	Van (VN)	1	1	Yes		2014		Gasoline		20	13	0	OOPE	NFPE				30,741	30,965	Active
Total		1,456	1,411												0			0	9,048,337	

RVID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Model/TOS Vehicles	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
	Van (VN)				CMD - Chevrolet Motor Division																	
331100	Van (VN)	120	120	Yes	Chrysler Corporation	DTD - Dodge Division		2014		Gasoline		17	7	0	OOPE	NFPE				1,088,523	49,167	Active
331102	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation			2014		Gasoline		17	7	0	OOPE	NFPE	0			12,445	17,592	Active
331103	Van (VN)	6	6	Yes	FRD - Ford Motor Corporation			2014		Gasoline		18	7	0	OOPE	NFPE	0			186,071	36,185	Active
331104	Van (VN)	10	10	Yes	FRD - Ford Motor Corporation			2014		Gasoline		18	8	0	OOPE	NFPE	0			252,751	32,379	Active
331105	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation			2014		Gasoline		18	9	0	OOPE	NFPE	0			71,749	59,713	Active
331106	Van (VN)	18	18	Yes	FRD - Ford Motor Corporation			2014		Gasoline		20	10	0	OOPE	NFPE	0			492,856	35,478	Active
331107	Van (VN)	14	14	Yes	FRD - Ford Motor Corporation			2014		Gasoline		20	11	0	OOPE	NFPE	0			315,124	31,247	Active
331108	Van (VN)	5	5	Yes	FRD - Ford Motor Corporation			2014		Gasoline		20	12	0	OOPE	NFPE	0			102,315	22,514	Active
339040	Van (VN)	8	8	Yes	FRD - Ford Motor Corporation			2012		Gasoline		20	12	0	OOPE	NFPE				199,832	66,411	Active
339041	Van (VN)	4	2	Yes	CMD - Chevrolet Motor Division			2014		Gasoline		18	9	0	OOPE	NFPE				52,826	34,308	Active
339042	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division			2014		Gasoline		18	12	0	OOPE	NFPE				23,651	32,700	Active
339043	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division			2014		Gasoline		20	10	0	OOPE	NFPE				17,351	8,681	Active
339044	Van (VN)	7	7	Yes	FRD - Ford Motor Corporation			2014		Gasoline		19	14	0	OOPE	NFPE				17,792	2,893	Active
339045	Van (VN)	1	1	Yes	TOY - Toyota Corporation			2014		Gasoline		17	8	0	OOPE	NFPE				24,369	25,404	Active
Total		1,456	1,411														0			0	9,048,337	

RVID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Other Manufacturer	Describe	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Vehicle	Status
339046	Van (VN)	150	150	Yes	CMD - Chevrolet Motor Division	â€œ	GMC		2015		Gasoline		17	7	0	OOPE	NFPE				1,127,678	37,053	Active
339048	Van (VN)	53	51	Yes	CMD - Chevrolet Motor Division	â€œ	GMC		2015		Gasoline		19	8	0	OOPE	NFPE				2,877	65	Active
339049	Van (VN)	20	20	Yes	CMD - Chevrolet Motor Division	â€œ	GMC		2015		Gasoline		19	10	0	OOPE	NFPE				3,173	192	Active
339050	Van (VN)	11	11	Yes	CMD - Chevrolet Motor Division	â€œ	GMC		2015		Gasoline		19	11	0	OOPE	NFPE				1,134	104	Active
339051	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division	â€œ	GMC		2015		Gasoline		20	10	0	OOPE	NFPE				63	73	Active
339052	Van (VN)	7	7	Yes	CMD - Chevrolet Motor Division	â€œ	GMC		2015		Gasoline		20	12	0	OOPE	NFPE				881	127	Active
339053	Van (VN)	148	147	Yes	DTD - Dodge Division	â€œ	Chrysler Corporation		2015		Gasoline		17	7	0	OOPE	NFPE				405,730	15,924	Active
339054	Van (VN)	68	68	Yes	FRD - Ford Motor Corporation				2015		Gasoline		17	7	0	OOPE	NFPE				415,904	19,524	Active
339055	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation				2015		Gasoline		18	8	0	OOPE	NFPE				4,099	1,370	Active
339056	Van (VN)	7	7	Yes	FRD - Ford Motor Corporation				2015		Gasoline		18	10	0	OOPE	NFPE				40,806	12,049	Active
339057	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation				2015		Gasoline		20	15	0	OOPE	NFPE				36,823	12,350	Active
339058	Van (VN)	14	14	Yes	TOY - Toyota Motor Corporation				2015		Gasoline		17	8	0	OOPE	NFPE				123,152	9,562	Active
Total		1,456	1,411																		0	9,048,337	

Energy Consumption

Energy Type	Amount	Unit
Gasoline	2,062,605	Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Revenue Vehicle Inventory (A-30) - HR DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
5197	Heavy Rail Passenger Car (HR)	30	30	Yes	BFC - Breda Transportation Inc.		A650	1991		Electric Propulsion Power		75	57	53	OOPA	UA	30		0	1,182,984	747,596	Active
5198	Heavy Rail Passenger Car (HR)	74	74	Yes	BFC - Breda Transportation Inc.		A650	1998		Electric Propulsion Power		75	57	53	OOPA	UA	74		0	6,200,080	1,199,658	Active
Total		104	104														104			0	7,383,064	

Energy Consumption

Energy Type	Amount	Unit
Propulsion Power	87,651,000	Kilowatt Hours

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Revenue Vehicle Inventory (A-30) - MB PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Describe Manufacturer Other	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
5162	Bus (BU)	65	65	Yes	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)	VI	2000		Diesel Fuel		40	38	15	OOPA	UA	65	MB PT	0	2,879,817	242,441	Active
18353	Bus (BU)	12	12	Yes	NAB - North American Bus Industries Inc. (form. Ikanus USA Inc./IKU)	40LFW	2000		Compressed Natural Gas		40	40	15	OOPA	UA	12	MB PT	0	986,641	554,354	Active
38705	Bus (BU)	50	50	Yes	NAB - North American Bus Industries Inc. (form. Ikanus USA Inc./IKU)	LF31	2009		Compressed Natural Gas		32	25	15	OOPA	UA	50	MB PT	0	2,331,731	242,116	Active
338768	Bus (BU)	10	10	Yes	NFA - New Flyer of America	C-40LF	2001		Compressed Natural Gas		40	40	15	OOPA	UA	10	MB PT		28,461	2,846	Active
338769	Bus (BU)	38	38	Yes	NFA - New Flyer of America	XN40	2014		Compressed Natural Gas		40	40	15	OOPA	UA	38	MB PT		888,059	23,370	Active
Total		175	175													175			0	7,114,709	

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas	1,455,605	Gallons
Diesel Fuel	851,147	Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Service Rail (S-10) - LR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	144
Vehicles Available for Annual Maximum Service	171
Total Monthly Ridership VOMS	144

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:36 AM	3:36 AM	3:36 AM	5:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:25 AM	3:25 AM	1:53 AM	9:00 AM	3:00 PM	7:00 PM

Services Supplied

Total Monthly Ridership VRH	680,077
Total Monthly Ridership VRM	13,702,193

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	59	44	44	N/A	59	43	58	31
Passenger Cars in Operation	144	101	101	N/A	144	107	141	96
Total Actual Train Miles	17,831	15,039	14,190	6,151,933	N/A	N/A	N/A	N/A
Total Actual Train Hours	887	776	732	309,121	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	17,297	14,597	13,793	5,969,890	N/A	N/A	N/A	N/A
Train Deadhead Miles	534	442	397	182,043	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	832	736	693	290,617	N/A	N/A	N/A	N/A
Train Deadhead Hours	55	40	39	18,504	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Passenger Car Miles	41,122	34,316	32,198	14,138,070	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	39,823	33,350	31,263	13,702,192	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	1,299	966	935	435,878	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	40,121	33,519	31,338	13,791,519	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	2,075	1,819	1,702	722,407	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	1,947	1,729	1,614	680,074	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	128	90	88	42,333	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	62,775,110
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	196,683	129,067	101,889	62,775,109
Passenger Miles Traveled (PMT)	1,203,127	811,709	653,357	386,900,844

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Directional Route Miles

Total Directional Route Miles	136.26
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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Service Rail (S-10) - HR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	70
Vehicles Available for Annual Maximum Service	104
Total Monthly Ridership VOMS	70

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:36 AM	3:36 AM	3:36 AM	5:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:25 AM	3:35 AM	1:53 AM	9:00 AM	3:00 PM	7:00 PM

Services Supplied

Total Monthly Ridership VRH	319,418
Total Monthly Ridership VRM	6,977,414

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	13	12	12	N/A	13	11	13	7
Passenger Cars in Operation	70	48	48	N/A	70	46	70	24
Total Actual Train Miles	4,157	4,167	3,572	1,483,854	N/A	N/A	N/A	N/A
Total Actual Train Hours	203	206	177	72,795	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	4,029	4,051	3,491	1,440,487	N/A	N/A	N/A	N/A
Train Deadhead Miles	128	116	81	43,367	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	187	195	167	67,543	N/A	N/A	N/A	N/A
Train Deadhead Hours	16	11	10	5,252	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Passenger Car Miles	21,229	17,654	14,853	7,192,811	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	20,561	17,165	14,515	6,977,414	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	668	489	338	215,397	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	20,674	17,218	14,583	7,012,865	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	997	864	726	341,165	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	927	824	693	319,420	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	70	40	33	21,745	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	47,506,711
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	148,218	96,249	81,143	47,506,702
Passenger Miles Traveled (PMT)	725,094	500,232	432,958	236,022,622

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Directional Route Miles

Total Directional Route Miles	31.90
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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Service Non-Rail (S-10) - VP PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	1,378
Vehicles Available for Annual Maximum Service	1,517
Total Monthly Ridership VOMS	1,378

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins						
Time Service Ends						

Services Supplied

Total Monthly Ridership VRH	736,633
Total Monthly Ridership VRM	32,006,362

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,248	143	104	N/A				
Total Actual Vehicle Miles	117,645	14,342	10,679	32,006,362	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	117,645	14,342	10,679	32,006,362	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	2,724	285	208	736,632	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	2,724	285	208	736,632	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
	N/A	N/A	N/A		N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
School Bus Hours								

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	4,095,063
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	15,227	1,333	991	4,095,063
Passenger Miles Traveled (PMT)	686,589	56,541	49,360	185,794,716

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	261	52	52	365
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Service Non-Rail (S-10) - RB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	33
Vehicles Available for Annual Maximum Service	46
Total Monthly Ridership VOMS	33

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:41 AM	3:41 AM	3:41 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	4:10 AM	4:10 AM	2:10 AM	9:30 AM	2:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	127,881
Total Monthly Ridership VRM	1,969,430

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	33	13	13	N/A				
Total Actual Vehicle Miles	6,468	3,835	3,585	2,056,780	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	6,170	3,705	3,509	1,969,431	N/A	N/A	N/A	N/A
Deadhead Miles	298	130	76	87,349	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	6,230	3,730	3,534	1,987,465	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	420	249	237	133,695	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	400	241	232	127,880	N/A	N/A	N/A	N/A
	20	8	5	5,815	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Deadhead Hours								
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	8,597,667
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		27,602	16,207	12,351	8,597,667
Passenger Miles Traveled (PMT)		178,452	104,613	79,036	55,529,182

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		255	52	58	365
Days Not Operated (Strikes)		0	0	0	0
Days Not Operated (Officially Declared Emergencies)		0	0	0	0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	37.55
Non-Statutory Mixed Traffic	2.0
Total Directional Route Miles	39.55

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Service Non-Rail (S-10) - MB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	1,766
Vehicles Available for Annual Maximum Service	2,151
Total Monthly Ridership VOMS	1,766

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	12:00 AM	12:00 AM	12:00 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	12:00 AM	12:00 AM	12:00 AM	9:30 AM	2:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	6,367,184
Total Monthly Ridership VRM	67,707,430

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,737	986	763	N/A				
Total Actual Vehicle Miles	252,977	166,036	135,996	81,030,866	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	208,372	145,284	120,998	67,707,430	N/A	N/A	N/A	N/A
Deadhead Miles	44,605	20,752	14,998	13,323,436	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	210,514	146,631	122,018	68,382,801	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	21,757	14,562	11,529	6,973,923	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	19,691	13,720	10,904	6,367,184	N/A	N/A	N/A	N/A
	2,066	842	625	606,739	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Deadhead Hours								
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	318,380,729
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	1,000,050	665,070	496,282	318,380,729
Passenger Miles Traveled (PMT)	4,124,449	2,734,301	2,097,174	1,315,809,274

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	2.00
Mixed Traffic Right-of-Way (ROW)	3,078.4
Shared Use - HOV/T Right-of-Way (ROW)	42.42
Total Directional Route Miles	3,122.82

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Service Non-Rail (S-10) - MB PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	125
Vehicles Available for Annual Maximum Service	172
Total Monthly Ridership VOMS	125

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:45 AM	4:10 AM	4:40 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	11:59 PM	11:59 PM	11:59 PM	9:30 AM	2:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	477,550
Total Monthly Ridership VRM	5,529,518

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	122	65	55	N/A				
Total Actual Vehicle Miles	21,484	12,824	10,506	6,754,720	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	17,337	11,132	9,132	5,529,518	N/A	N/A	N/A	N/A
Deadhead Miles	4,147	1,692	1,374	1,225,202	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	17,361	11,143	9,138	5,536,494	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,673	1,023	823	527,671	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,504	948	756	476,763	N/A	N/A	N/A	N/A
	169	75	67	50,908	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
<i>Deadhead Hours</i>								
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	16,000,709
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips		51,479	30,291	22,386	16,000,709
Passenger Miles Traveled (PMT)		235,817	140,384	102,929	73,403,057

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Days Operated		255	52	58	365
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	
Shared Use - HOV/T Right-of-Way (ROW)	38.52
Total Directional Route Miles	38.52

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Employees (R-10) - RB DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	174,083	82.0	10,754	30.0
Vehicle Maintenance	35,367	18.0		
Non-Vehicle Maintenance	16,439	9.0		
General Administration	1,170	0.4		
Total Operating Labor	227,059	109.4	10,754	30.0
Total Capital Labor				
Total Labor	227,059	109.4	10,754	30.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Employees (R-10) - MB DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	8,024,607	3,099.0	788,543	795.0
Vehicle Maintenance	3,024,129	1,502.0		
Non-Vehicle Maintenance	521,133	271.0		
General Administration	445,459	237.0		
Total Operating Labor	12,015,328	5,109.0	788,543	795.0
Total Capital Labor				
Total Labor	12,015,328	5,109.0	788,543	795.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Employees (R-10) - LR DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	1,215,391	588.0	2,785	6.0
Vehicle Maintenance	541,338	275.0		
Non-Vehicle Maintenance	483,649	254.0		
General Administration	191,860	103.0	1,236	1.0
Total Operating Labor	2,432,238	1,220.0	4,021	7.0
Total Capital Labor				
Total Labor	2,432,238	1,220.0	4,021	7.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Employees (R-10) - HR DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	469,154	222.0	1,352	1.0
Vehicle Maintenance	363,680	186.0		
Non-Vehicle Maintenance	274,746	144.0		
General Administration	39,704	21.0		
Total Operating Labor	1,147,284	573.0	1,352	1.0
Total Capital Labor				
Total Labor	1,147,284	573.0	1,352	1.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Maintenance Performance (R-20)

Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures	
HR DO		65	24	89
LR DO		464	104	568
MB DO		6,592	12,012	18,604
MB PT		617	242	859
VP PT			17	17
RB DO		187	351	538

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Federal Funding Allocation Statistics (FFA-10) RB DO

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	1,969,431	1,969,431	100
Total VRH	127,880	127,880	100
Total PMT	55,529,182	55,529,182	100
Total UPT	8,597,667	8,597,667	100
Total OE	\$25,824,596	\$25,824,596	100
FG DRM	37.8	37.8	100
FG VRM	N/A	1,955,372	N/A
FG PMT	N/A	55,132,781	N/A
FG OE	N/A	\$25,640,244	N/A
NFG VRM	N/A	14,059	N/A
NFG PMT	N/A	396,401	N/A
NFG OE	N/A	\$184,352	N/A
FG DRM >= 7 Years @ FFYE	28.5	28.1	98.6
FG VRM >= 7 Years @ FFYE	N/A	1,609,723	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	1,969,431	127,880.00	55,529,182.0000	8,597,667.00	25,824,596.00	37.8	1,955,372	55,132,781	25,640,244	14,059	396,401	184,352	28.1	1,609,723	0.0	0.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - CA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Federal Funding Allocation Statistics (FFA-10) MB DO

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM		67,707,430	67,707,430 100
Total VRH		6,367,184	6,367,184 100
Total PMT		1,315,809,274	1,315,809,274 100
Total UPT		318,380,729	318,380,729 100
Total OE		\$927,480,561	\$927,480,561 100
FG DRM		2.0	2.0 100
FG VRM		N/A	192,788 N/A
FG PMT		N/A	3,746,594 N/A
FG OE		N/A	\$2,640,879 N/A
NFG VRM		N/A	67,514,642 N/A
NFG PMT		N/A	1,312,062,680 N/A
NFG OE		N/A	\$924,839,682 N/A
FG DRM >= 7 Years @ FFYE		2.0	2.0 100
FG VRM >= 7 Years @ FFYE		N/A	192,788 N/A
HIB DRM >= 7 Years @ FFYE		42.4	20.7 48.82
HIB VRM >= 7 Years @ FFYE		N/A	314,263 N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	67,707,430	6,367,184.00	1,315,809,274.0000	318,380,729.00	927,480,561.00	2.0	192,788	3,746,594	2,640,879	67,514,642	1,312,062,680	924,839,682	2.0	192,788	20.7	314,263.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - CA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Federal Funding Allocation Statistics (FFA-10) VP PT

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	736,632	736,632	100
Total UPT	4,095,063	4,095,063	100
NFG VRM	32,006,362	32,006,362	100
NFG PMT	185,794,716	185,794,716	100
NFG OE	\$17,743,669	\$17,743,669	100

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
2	736,632.00	4,095,063.00	32,006,362	185,794,716	17,743,669
15	0.00	0.00	0	0	0
22	0.00	0.00	0	0	0
69	0.00	0.00	0	0	0
87	0.00	0.00	0	0	0
103	0.00	0.00	0	0	0
112	0.00	0.00	0	0	0
114	0.00	0.00	0	0	0
146	0.00	0.00	0	0	0
168	0.00	0.00	0	0	0
254	0.00	0.00	0	0	0
386	0.00	0.00	0	0	0
0 - CA	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Federal Funding Allocation Statistics (FFA-10) LR DO

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	680,074	680,074	100
Total UPT	62,775,109	62,775,109	100
FG DRM	136.3	136.3	100
FG VRM	13,702,192	13,702,192	100
FG PMT	386,900,844	386,900,844	100
FG OE	\$265,702,234	\$265,702,234	100
DRM >= 7 Years @ FFYE	109.7	109.7	100
VRM >= 7 Years @ FFYE	N/A	10,969,538	N/A

Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	680,074.00	62,775,109.00	136.3	13,702,192	386,900,844	265,702,234	109.7	10,969,538
15	0.00	0.00	0.0	0	0	0	0.0	0
22	0.00	0.00	0.0	0	0	0	0.0	0
69	0.00	0.00	0.0	0	0	0	0.0	0
87	0.00	0.00	0.0	0	0	0	0.0	0
103	0.00	0.00	0.0	0	0	0	0.0	0
112	0.00	0.00	0.0	0	0	0	0.0	0
114	0.00	0.00	0.0	0	0	0	0.0	0
146	0.00	0.00	0.0	0	0	0	0.0	0
168	0.00	0.00	0.0	0	0	0	0.0	0
254	0.00	0.00	0.0	0	0	0	0.0	0
386	0.00	0.00	0.0	0	0	0	0.0	0
0 - CA	0	0	0	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Federal Funding Allocation Statistics (FFA-10) MB PT

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	5,529,518	5,529,518	100
Total VRH	476,763	476,763	100
Total PMT	73,403,057	73,403,060	100
Total UPT	16,000,709	16,000,710	100
Total OE	\$40,866,117	\$40,866,120	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	5,529,518	N/A
NFG PMT	N/A	73,403,060	N/A
NFG OE	N/A	\$40,866,120	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	38.5	38.5	100
HIB VRM >= 7 Years @ FFYE	N/A	80,996	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	5,529,518	476,763.00	73,403,060.0000	16,000,710.00	40,866,120.00	0.0	0	0	0	5,529,518	73,403,060	40,866,120	0.0	0	38.5	80,996.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - CA	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

Federal Funding Allocation Statistics (FFA-10) HR DO

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	319,420	319,420	100
Total UPT	47,506,702	47,506,702	100
FG DRM	31.9	31.9	100
FG VRM	6,977,414	6,977,414	100
FG PMT	236,022,622	236,022,622	100
FG OE	\$127,153,277	\$127,153,277	100
DRM >= 7 Years @ FFYE	31.9	31.9	100
VRM >= 7 Years @ FFYE	N/A	6,977,414	N/A

Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	319,420.00	47,506,702.00	31.9	6,977,414	236,022,622	127,153,277	31.9	6,977,414
15	0.00	0.00	0.0	0	0	0	0.0	0
22	0.00	0.00	0.0	0	0	0	0.0	0
69	0.00	0.00	0.0	0	0	0	0.0	0
87	0.00	0.00	0.0	0	0	0	0.0	0
103	0.00	0.00	0.0	0	0	0	0.0	0
112	0.00	0.00	0.0	0	0	0	0.0	0
114	0.00	0.00	0.0	0	0	0	0.0	0
146	0.00	0.00	0.0	0	0	0	0.0	0
168	0.00	0.00	0.0	0	0	0	0.0	0
254	0.00	0.00	0.0	0	0	0	0.0	0
386	0.00	0.00	0.0	0	0	0	0.0	0
0 - CA	0	0	0	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

CEO Certification (D-10)

Overall Accuracy of the NTD Annual Report

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Los Angeles County Metropolitan Transportation Authority dba: Metro.

Is the statement above accurate and truthful? (Y/N)	Y
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Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)	Y
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Federal Funding Allocation Data

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, actual vehicle revenue hours, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- (a) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (b) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (c) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (d) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (e) Data collection methods for these data are those suggested by FTA or equivalent.

(f) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles travelled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles travelled was followed as documented.

(g) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
HR DO	Y
LR DO	Y
MB DO	Y
MB PT	Y
VP PT	Y
RB DO	Y

Financial Data Review

Los Angeles County Metropolitan Transportation Authority dba: Metro has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)	Y
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The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 6/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells, dated 10/26/1987 which was approved by FTA.

Federal Funding Allocation Review

A review of the Federal funding allocation data for the 2015 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)	Y
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Completed By	Completion Date
Crowe Horwath, LLP	11/18/2015

Passenger Mile Data

Mode	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	100% count of passenger mile data (actual data)
RB DO	100% count of passenger mile data (actual data)
VP PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
VP PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)

Unlinked Passenger Trip Data

Mode	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	100% count of passenger mile data (actual data)
RB DO	100% count of passenger mile data (actual data)
VP PT	100% count of passenger mile data (actual data)
VP PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)

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