Los Angeles County Metropolitan Transportation Authority California

### NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 90154) FOR THE FISCAL YEAR ENDED JUNE 30, 2015

### SUBMITTED: OCTOBER 30, 2015



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Records / NTD Report Packages

### FY 2015 Reporting - 90154 - Los Angeles County Metropolitan Transportation Authority dba: Metro

Annual	Forms	Monthly

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### **NTD Validation Analyst**

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### **Report Information**

Reporting Agency	Los Angeles County Metropolitan Transportation	Fiscal Year Start	7/1/2014
	Authority dba: Metro	Fiscal Year End	6/30/2015
Address	One Gateway Plaza	Report Status	Original Submission - '
	Los Angeles, CA 90012-2952	Report Due Date	10/31/2015
Reporter Type	Full Reporter: Operating	Report Due Dute	10/01/2010

### **Report Package Forms**

Modules	Annual Forms			
Innual Forms				
Form Name		Mode/Type Of Service	Last Modified	Modified By
Identification (B-10)	n na guna annadal Manal III an III an III a shaqafar II a		12/12/2015 12:24 AM GMT+00:00	hernandezru@metro.ne
Contractual Relation	ship (B-30) - vRide	VP PT	10/28/2015 9:58 PM GMT+00:00	uyc@metro.net
Contractual Relation	ship (B-30) - MV I	MB PT	10/26/2015 9:47 PM GMT+00:00	rosasc@metro.net
Contractual Relation ENTERPRISE RIDE		VP PT	10/26/2015 6:37 PM GMT+00:00	hollidayk@metro.net
Contractual Relation SOUTHLAND TRAN		MB PT	10/26/2015 9:49 PM GMT+00:00	rosasc@metro.net
Contractual Relation		MB PT	10/26/2015 9:52 PM GMT+00:00	rosasc@metro.net
Sources of FundsF Earned (F-10)	unds Expended & Funds		12/11/2015 12:13 AM GMT+00:00	uyc@metro.net
Uses of Capital (F-2	))		11/5/2015 10:13 PM GMT+00:00	uyc@metro.net

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Form Name	Mode/Type Of Service	Last Modified	Modified By
Operating Expenses (F-30)	RB DO	10/20/2015 6:22 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	MB DO	10/26/2015 6:04 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	LR DO	10/20/2015 6:16 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	VP PT	12/9/2015 5:25 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	HR DO	10/26/2015 10:42 PM GMT+00:00	uyc@metro.net
Operating Expenses (F-30)	MB PT	12/9/2015 6:51 PM GMT+00:00	uyc@metro.net
Operating Expenses Summary (F-40)		12/11/2015 12:06 AM GMT+00:00	uyc@metro.net
Statement of Finances (F-60)		10/23/2015 4:41 PM GMT+00:00	uyc@metro.net
Stations and Maintenance Facilities - DO - (A-10)	RB DO	8/18/2015 9:24 PM GMT+00:00	hernandezru@metro.net
Stations and Maintenance Facilities - DO - (A-10)	MB DO	8/18/2015 9:27 PM GMT+00:00	hernandezru@metro.net
Stations and Maintenance Facilities - DO - (A-10)	LR DO	8/18/2015 9:18 PM GMT+00:00	hernandezru@metro.net
Stations and Maintenance Facilities - DO - (A-10)	HR DO	8/18/2015 9:17 PM GMT+00:00	hernandezru@metro.net
Stations and Maintenance Facilities - PT (A -10)	VP PT	10/26/2015 4:25 PM GMT+00:00	hollidayk@metro.net
Stations and Maintenance Facilities - PT (A -10)	MB PT	10/17/2015 4:25 AM GMT+00:00	rosasc@metro.net
Transit Way Mileage (A-20)		12/4/2015 8:01 PM GMT+00:00	hernandezru@metro.net
Revenue Vehicle Inventory (A-30)	RB DO	10/30/2015 6:31 PM GMT+00:00	hernandezru@metro.net
Revenue Vehicle Inventory (A-30)	MB DO	10/27/2015 10:39 PM GMT+00:00	hernandezru@metro.net
Revenue Vehicle Inventory (A-30)	LR DO	12/11/2015 5:02 PM GMT+00:00	uyc@metro.net
Revenue Vehicle Inventory (A-30)	VP PT	10/27/2015 6:49 PM GMT+00:00	hollidayk@metro.net
Revenue Vehicle Inventory (A-30)	HR DO	12/24/2015 7:07 PM GMT+00:00	uyc@metro.net
Revenue Vehicle Inventory (A-30)	MB PT	1/9/2016 10:53 AM GMT+00:00	rosasc@metro.net
Serviœ Rail (S-10)	LR DO	9/25/2015 5:43 PM GMT+00:00	hernandezru@metro.net
Serviœ Rail (S-10)	HR DO	10/29/2015 9:35 PM	hernandezru@metro.net

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Form Name	Mode/Type Of Service	Last Modified	Modified By
Service Non-Rail (S-10)	RB DO	10/30/2015 8:06 PM GMT+00:00	hernandezru@metro.ne
Service Non-Rail (S-10)	VP PT	10/26/2015 6:28 PM GMT+00:00	hollidayk@metro.net
Service Non-Rail (S-10)	MB DO	9/25/2015 4:15 PM GMT+00:00	hernandezru@metro.ne
Service Non-Rail (S-10)	MB PT	1/9/2016 10:10 AM GMT+00:00	rosasc@metro.net
Employees (R-10)	RB DO	12/17/2015 6:12 PM GMT+00:00	uyc@metro.net
Employees (R-10)	MB DO	10/23/2015 5:03 PM GMT+00:00	uyc@metro.net
Employees (R-10)	LR DO	10/23/2015 4:49 PM GMT+00:00	uyc@metro.net
Employees (R-10)	HR DO	10/23/2015 4:55 PM GMT+00:00	uyc@metro.net
Maintenance Performance (R-20)		10/28/2015 8:21 PM GMT+00:00	uyc@metro.net
Federal Funding Allocation Statistics (FFA- 10)	RB DO	12/4/2015 8:07 PM GMT+00:00	hernandezru@metro.ne
Federal Funding Allocation Statistics (FFA- 10)	MB DO	12/2/2015 11:11 PM GMT+00:00	hernandezru@metro.ne
Federal Funding Allocation Statistics (FFA- 10)	LR DO	12/2/2015 10:36 PM GMT+00:00	hernandezru@metro.ne
Federal Funding Allocation Statistics (FFA- 10)	VP PT	10/26/2015 6:43 PM GMT+00:00	hollidayk@metro.net
Federal Funding Allocation Statistics (FFA- 10)	HR DO	12/2/2015 10:34 PM GMT+00:00	hernandezru@metro.ne
Federal Funding Allocation Statistics (FFA- 10)	MB PT	1/9/2016 9:37 AM GMT+00:00	rosasc@metro.net
CEO Certification (D-10)		11/18/2015 10:02 PM GMT+00:00	sotoj@metro.net

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1/15/2016

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

### Identification (B-10)

### **General Information**

Organization Type

Independent Public Agency or Authority of Transit Service

### Demographic Information

Primary UZA		
2 - Los Angeles-Long Beach-Anaheim, CA		
Secondary UZA / Non-UZA(s)		
0 - California Non-UZA		
15 - San Diego, CA		
22 - Riverside-San Bernardino, CA		
69 - Mission Viejo-Lake Forest-San Clemente, CA		
87 - Murrieta-Temecula-Menifee, CA		
103 - Oxnard, CA		
112 - Lancaster-Palmdale, CA		
114 - Victorville-Hesperia, CA		
146 - Santa Clarita, CA		
168 - Thousand Oaks, CA		
254 - Simi Valley, CA		
386 - Camarillo, CA		
	Service Area Square Miles	
	1,513	
	Service Area Population	
	8,626,817	

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Reporter Name Report	90154							
	Los Angeles County Metrop 2015 (Original Submission)	Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)	oortation Authority dl	oa: Metro				
Contractual Relationship (I	elationship	(B-30) - vRide	Ride					
Contract Summary								
Contractual Position	The Reporter is the Buyer	s the Buyer						
Type of Contract	Competitively-Bid Contract	<b>3id Contract</b>						
Primary Feature	The Buyer Rei	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget	Vet Operating Exper	ises, Based c	on Approved Budge	ţ.		
Public Assets Provided								
Service Captured Other Party	In This Report							
Key Financial and Operation Statistics	ation Statistics							
# of Months Mode Of Under Service Service Contract During Report Year	φ. <del>Ο</del>	Purchased Contract/Subsidy Purchased Operating transportation Expenses Net of fare revenues Fare Revenues (F-10 Fare and Capital Revenues) Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F- Class ≮508)	Total Modal	Other Reconciling Item Expenses Incurred by the Buyer
VP PT 864	12 \$9,547,186	(\$58,616)	\$9,488,570	\$4,025,950	\$13,514,520	\$506,420	\$506,420 \$14,020,940	\$0

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12/24/2015

Reporter Name Report		90154							
Report		Los Angeles Count	Los Angeles County Metropolitan Transportation Authority dba: Metro	sortation Authority dt	oa: Metro				
		2015 (Original Submission)	mission)						
Contract	ual Re	Contractual Relationship (B		-30) - MV TRANSPORTATION	PORT	'ATION			
Contract Summary	mary								
Contractual Position	ition	The Reporter is the Buyer	s the Buyer						
Type of Contract	t	Competitively-Bid Contract	Bid Contract						
Primary Feature		The Buyer Reit	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget	Vet Operating Expen	ses, Based (	on Approved Budge	et		
Public Assets Provided	rovided	Buyer Provides	Buyer Provides Vehicles to Seller						
Service Captured	q	In This Report							
Other Party									
(ey Financial	and Opera	Key Financial and Operation Statistics							
	# of Months VOMS Seller	w	Contract/Subsidy Operating	Total	Contract Capital Leasing	- to F	Other Operating Expenses		Other Reconciling
Mode Of Service O	ct	Operated transportation Service (F-10 Fare During Revenues) Report Revenues) Year	-	Contract Subsidy Operating Expenses (F-30 Object Class 508)	Expenses (F-40 Object Classes 512-515)	Costs	incurred by the Buyer (F- 30 Object ⊄508)	Total Modal Expenses	Item Expenses Incurred by the Buyer
MB PT	58	12 \$4,263,129	\$13,168,104	\$17,431,233	\$0	\$17,431,233	\$286,676	\$17,717,909	\$0

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Reporter Name Report		90154	54							
		Los 201	Los Angeles County Metrop 2015 (Original Submission)	Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)	portation Authority d	ba: Metro				
Contractual Relationship (B	tual R	elati	ionship		-30) - ENTERPRISE RIDESHARE	SE RII	DESHAR			
Contract Summary	mary									
Contractual Position	ition		The Reporter is the	the Buyer						
<b>Type of Contract</b>	ï		Competitively-Bid Contract	id Contract						
<b>Primary Feature</b>			The Buyer Rein	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget	Net Operating Exper	nses, Based c	n Approved Budge	it		
<b>Public Assets Provided</b>	rovided									
Service Captured	ğ		In This Report							
Other Party						•				
Key Financial and Operation Statistics	and Oper	ration	Statistics							
Type		ths er rated	Purchased transportation	Contract/Subsidy Operating Expenses Net of	Total Contract/Subsidy	Contract Capital Leasing Evnenses	Total		Total Modal	Other Reconciling Item
Mode Of U Service C	Of Under Operation Service Contract During Report Year	5	fare revenues (F-10 Fare Revenues)	Fare Revenues and Capital Leasing Expenses	Operating Expenses (F-30 Object Class 508)		Contract/Subsidy Costs	by the Buyer (F- 30 Object ⊄508)	i	Expenses Incurred by the Buyer
VP PT	514	12	\$7,174,104	\$273,302	\$7,447,406	\$2,303,776	\$9,751,182	\$301,273	\$10,052,455	\$0

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Reporter Name       Los Angeles County Metrop         Report       2015 (Original Submission)         Report       2015 (Original Submission)         Contractual Relationship (B-         Contractual Relationship (B-         Contractual Position         The Reporter is the Buy         Type of Contract         The Buyer Reimburses         Public Assets Provided         In This Report		opolitan Transportation Authority dba: Metro n) -30) - SOUTHLAND TRANSIT, INC. Buyer Mayer Mayer as the Seller's Net Operating Expenses, Based on Approved Budget Seller to Seller	a: Metro	ANSIT, IN			
Contractual Relations Contract Summary Contractual Position Type of Contract Type of Contract Type of Contract Type of Contract Type of Contract The Buye Buyer Pri Service Contract		OUTHLAN let Operating Expens	ID TR.	ANSIT, IN			
2	rter is the Buyer vely-Bid Contract r Reimburses the Seller's N vides Vehicles to Seller	let Operating Expens	ses, Based c	on Approved Budge	5		
	rter is the Buyer vely-Bid Contract r Reimburses the Seller's N vides Vehicles to Seller	let Operating Expens	ses, Based c	on Approved Budge	ज		
	r Reimburses the Seller's N vides Vehicles to Seller	let Operating Expens	ses, Based c	on Approved Budge	et		
	wides Vehicles to Seller						
-	sport						
Other Party							
Key Financial and Operation Statistics	ş						
# of Months Purchased Mode Of Under Seller transportation Service Contract During Revenues Report Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F- Class ≠508)	Total Modal Expenses	Otther Reconciling Item Expenses Incurred by the Buyer
MB PT 32 12 \$2,265,544	5,544 \$8,281,891	\$10,547,435	\$0	\$10,547,435	\$173,464	\$10,720,899	Cŧ

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Reporte Report	Reporter Name Report	20 20	Los Angeles County Metrop 2015 (Original Submission)	/ Metropolitan Trans nission)	Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)	ba: Metro				
	Contractual Relationship (B	Relat	tionship	(B-30) - T	-30) - TRANSDEV SERVICES,INC.	V SER	VICES,IN	<u>.</u>		
Contra	Contract Summary									
Contra	Contractual Position		The Reporter is the Buyer	the Buyer						
Type c	Type of Contract		Competitively-Bid Contract	id Contract						
Primar	Primary Feature		The Buyer Rein	hurses the Seller's	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget	ises, Based	on Approved Budge	et		
Public	Public Assets Provided	-	Buyer Provides	Buyer Provides Vehicles to Seller						
Servic	Service Captured		In This Report							
Other Party	Party									
ey Fi	Key Financial and Operation Statistics	peration	ו Statistics							
	ZVDB VOMS	# of Months Seller	Purchased transportation	Contract/Subsidy Operating Exnenses Net of	Total Contract/Subsidy	1	Total	Other Operating Expenses		Other Reconciling
Mode Of Servic	ë	Operated Service During Report Year			Operating Expenses (F-30 Object Class 508)	Expenses (F-40 Object Classes 512-515)	Costs	by the Buyer (F- 30 Object Class ≠508)	Total Modal Expenses	Item Expenses Incurred by the Buyer
MB	PT 35	12	2 \$1,840,451	\$10,385,784	\$12,226,235	\$0	\$12,226,235	\$201.074	\$12,427,309	0\$

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

### Sources of Funds--Funds Expended & Funds Earned (F-10)

### **Passenger Fares for Directly Operated Service**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
HR	\$36,337,743		
LR	\$47,901,749		
МВ	\$252,567,590		
RB	\$6,472,097		
Total for Directly Operated	\$343,279,179	\$343,279,179	\$

### **Purchased Transportaion Service**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
МВ	\$8,369,124		
VP	\$16,721,290		
Total for Purchased Transportaion	\$25,090,414	\$25,090,414	\$0

### Auxiliary, Park and Ride, Other

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Park and Ride Parking Revenue	\$0		
Other Transportation Revenues	\$0		
Auxiliary Transportation Funds			
Concessions	\$0		
Advertising Revenues	\$21,606,469		
Other	\$4,860,641		
Non-Transportation Funds	\$6,263,074		
Total Auxiliary, Park and Ride	\$32,730,184	\$27,926,905	\$4,803,279

### **Revenues and Contributed Services**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Revenues Accrued Through a Purchased Transportation Agreement			
With an NTD reporting agency	\$0	\$0	\$0
With an non- NTD reporting agency Contributed Services	\$0	\$0	\$0
State and Local government	\$0	\$0	\$0
Subsidy from Other Sectors of Operations	\$0	\$0	\$0
Total for Revenues and Contributed	\$0	\$0	\$0

### **Other Directly Generated Funds**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Dedicated to Transit at Their Source			<u>.</u>
Dedicated Taxes			
Income Taxes	\$0	\$0	\$0
Sales Taxes	\$0	\$0	\$0
Property Taxes	\$0	\$0	\$0
Gasoline Taxes	\$0	\$0	\$0
Other Taxes	\$0	\$0	\$0
Tolls			
Bridge, tunnel and highway tolls	\$0	\$0	\$0
High Occupancy tolls	\$58,082,792	\$0	\$0
Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$58,082,792	\$0
Other Directly Generated Funds	\$653,187	\$653,187	\$0
Total for Other Directly Generated Funds	\$58,735,979	\$58,735,979	\$0

### Local Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$0	\$0	\$C
Funds Dedicated to Transit at Their Source			
Dedicated Taxes			
Income Taxes	\$0	\$0	\$C
Sales Taxes	\$1,723,949,758	\$0	\$C
Property Taxes	\$0	\$0	\$C
Gasoline Taxes	\$0	\$0	\$0
Other Taxes	\$0	\$0	\$C
Tolls			
Bridge, tunnel and highway tolls	\$0	\$0	\$C

### Sources of Funds--Funds Expended & Funds Earned (F-10)

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Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
High Occupancy tolls	\$0	\$0	\$0
Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$755,782,688	\$968,187,070
Other Funds	\$22,194,841	\$819,012	\$21,375,829
Total	\$1,746,144,599	\$756,601,700	\$989,562,899

### **State Government Sources of Funds**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$209,432,701	\$0	\$209,432,701
Funds Dedicated to Transit at Their Source			
Dedicated Taxes			
Income Taxes	\$0	\$0	\$0
Sales Taxes	\$0	\$0	\$0
Property Taxes	\$0	\$0	\$0
Gasoline Taxes	\$90,940,388	\$0	\$0
Other Taxes	\$0	\$0	\$0
Tolls			
Bridge, tunnel and highway tolls	\$0	\$0	\$0
High Occupancy tolls	\$0	\$0	\$0
Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$90,940,388	<b>\$</b> 0
Other Funds	\$91,024	\$91,024	\$0
Total	\$300,464,113	\$91,031,412	\$209,432,701

### **Federal Funding Sources**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area Formula (UAFP) program (5307)	\$591,212,826	\$226,481,077	\$364,731,749
FTA Clean Fuels Program (5308)	\$2,107,918	\$0	\$2,107,918
FTA Capital Program Funds (5309)	\$300,147,862	\$0	\$300,147,862
FTA Special Needs/ADA (5310)	\$0	\$0	\$0
FTA Other Than Urbanized Area (5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$1,606,768	\$0	\$1,606,768
FTA Transit in the Park (5320)	\$0	\$0	\$0
MAP-21 State of Good Repair (5317)	\$44,953,557	\$0	\$44,953,557
MAP-21 Bus & Bus Facilities Formula (5339)	\$0	\$0	\$(

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### Sources of Funds--Funds Expended & Funds Earned (F-10)

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Other USDOT Grants	\$24,257,650	\$18,510,881	\$5,746,769
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$521,565	\$0	\$521,565
ARRA TIGER Multimodal Discretionary Funds	\$0	\$0	\$0
Other FTA Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
Total for Federal Funding Sources	\$964,808,146	\$244,991,958	\$719,816,188

### Sources of Funds--Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Passenger Fares	\$368,369,593	\$368,369,593	\$0
Park and Ride, Auxiliary Funds, Non-Transportation, Other	\$32,730,184	\$27,926,905	\$4,803,279
Revenues Accrued through PT Agreement / Contributed Services	\$0	\$0	\$0
Funds Dedicated to Transit at their Source & Other Directly Generated Funds	\$58,735,979	\$58,735,979	\$0
Local Government Sources of Funds	\$1,746,144,599	\$756,601,700	\$989,562,899
State Government Sources of Funds	\$300,464,113	\$91,031,412	\$209,432,701
Federal Government Sources of Funds	\$964,808,146	\$244,991,958	\$719,816,188
Directly Generated Total Funds	\$376,009,363	\$396,296,498	\$4,803,279
FTA Total Funds	\$940,550,496	\$226,481,077	\$714,069,419
ARRA Total Funds	\$83,547,084	\$0	\$83,547,084
Total Funds	\$3,471,252,614	\$1,547,657,547	\$1,923,615,067

Uses of Capital (F-20)

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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Uses of Capital (F-20)

Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

HR DOS8,167,412\$16,385,817\$0\$6,483,508\$4,801,596\$55,004\$0\$5,135,895\$0\$4LR DO\$13,371,308\$29,286,182\$0\$5,114,709\$60,410,341\$1,753,913\$0\$1,237,965\$0\$1LR DO\$13,371,308\$29,286,182\$0\$5,114,709\$60,410,341\$1,753,913\$0\$1,237,965\$0\$1LR DO\$13,371,308\$29,286,182\$31,765,852\$225,173,981\$2,364,200\$1,526,805\$16,667,633\$0\$20MB DO\$901,505\$7,953,810\$4,829,107\$31,765,852\$225,173,981\$2,364,200\$1,526,805\$16,667,633\$0\$20MB DO\$901,505\$7,953,810\$4,829,107\$31,765,852\$225,173,981\$2,364,200\$1,526,805\$1,667,633\$0\$20MB DO\$901,505\$7,93,810\$4,829,107\$31,765,852\$225,173,981\$2,364,200\$1,526,805\$7,13,117\$1,526,805\$20,341,433\$0\$20MB DO\$20\$00\$00\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0MB DO\$52,440,225\$53,625,809\$4,829,107\$43,364,068\$230,385,918\$4,173,117\$1,526,805\$23,041,433\$0\$20	Mode	Mode Guide-way Passenger	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Other Total
\$13,371,308\$29,286,182\$0\$5,114,709\$60,410,341\$1,753,913\$0\$1,237,965\$901,505\$7,953,810\$4,829,107\$31,765,852\$225,173,981\$2,364,200\$1,526,805\$16,667,633\$901,505\$7,953,810\$4,829,107\$31,765,852\$225,173,981\$2,364,200\$1,526,805\$16,667,633\$901,505\$7,953,810\$4,829,107\$31,765,852\$225,173,981\$2,364,200\$1,526,805\$1,667,633\$901,505\$7,953,810\$80\$80\$80\$1,656,852\$1,526,805\$230,41,493\$1\$22,440,225\$53,625,809\$4,829,107\$43,364,069\$290,385,918\$4,173,117\$1,526,805\$23,041,493	щ	\$8,167,412	\$16,385,817				\$55,004	\$0			\$0 <b>\$41,029,23</b> 2
\$901,505         \$7,953,810         \$4,829,107         \$31,765,852         \$225,173,981         \$2,364,200         \$1,526,805         \$16,667,633           \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           \$0	чS	\$13,371,308	\$29,286,182				\$1,753,913	\$			\$0 \$111,174,418
\$0         \$0<	MB O	\$901,505				\$225,173,981		\$1,526,805			\$0 <b>\$291,182,893</b>
N/A         N/A         \$0         \$	MB T T	\$0				0\$	\$0	\$0			\$0
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	e r	N/A				0\$	0\$	\$0			\$0
\$4,829,107 \$43,364,069 \$290,385,918 \$4,173,117 \$1,526,805 \$23,041,493	an B O	0\$				0\$	\$0	\$0			0\$
	Total	\$22,440,225	\$53,625,809		ļ	\$290,385,918	\$4,173,117	\$1,526,805		ļ	\$0 \$443,386,543

Expansion of Service

	\$0 \$0 <b>\$721,327,609</b>	\$0 \$724,914,487
Total	\$721	\$724
Other Total	\$0	
E	\$0	\$0
Communication Information Systems		0
FareRevenue Collection Equipment	\$0	\$0
Service Vehicles	\$0	\$0
Revenue Vehicles	\$0	\$0
Maintenance Buildings	\$0	\$27,522,624
Administrative Buildings	\$0	\$561,891
Passenger Stations I	\$0	\$686,693,739    \$10,136,233
Mode Guide-way	\$721,327,609	\$686,693,739
Mode	НG	58

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12/24/2015

Uses of Capital (F-20)

Page 2 of 2

Mode	Mode Guide-way	Passenger Stations	Administrative Buildings	Maintenance Revenue Service Buildings Vehicles Vehicles	Revenue Service Vehicles Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	0	Other Total	otal
MB DO	\$0	0\$	\$0	\$33,986,428	0\$	\$0		0\$	\$0	\$0	\$33,986,428
MB PT	0\$	0\$	0\$	\$0	0\$	\$0		\$0	\$0	\$0	\$0
d T	N/A	N/A	\$0	0\$	\$0	\$0		\$0	\$0	\$0	\$0
B D O D O	\$0	0\$	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Total	Total \$1,408,021,348 \$10,136,233	\$10,136,233	\$561,891	\$61,509,052	\$0	\$0		\$0	\$0	\$ 0\$	\$0 \$1,480,228,524
Total											

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Mode Guide-way S	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other Total
Total \$1,430,461,573 \$63,762,042	\$63,762,042	\$5,390,998	\$104,873,121	\$104,873,121 \$290,385,918 \$4,173,117	\$4,173,117	\$1,526,805	\$23,041,493	\$0 \$1,923,615,067

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90154

NTD ID Reporter Name Report

Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)

### **Operating Expenses (F-30) - RB DO**

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$3,319,978	\$0	\$0	\$0	\$3,319,978
Other Salaries and Wages (501.02)	\$1,336,714	\$1,007,232	\$490,012	\$42,890	\$2,876,848
Fringe Benefits (502)	\$3,519,278	\$761,212	\$370,325	\$32,414	\$4,683,229
Services (503)	\$9,893,698	\$32,544	\$1,557,240	\$304,564	\$11,788,046
Fuels and Lubricants (504.01)	\$753,363	\$1,659	N/A	N/A	\$755,022
Tires and Tubes (504.02)	\$219,057	\$0	N/A	N/A	\$219,057
Other Materials and Supplies (504.99)	\$33,263	\$1,038,977	\$133,558	\$33,572	\$1,239,370
Utilities (505)	\$0	N/A	N/A	\$57,360	\$57,360
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$292,733	\$292,733
Taxes (507)	\$0	\$0	\$0	\$0	\$C
In Report (508.01)	\$0	\$0	\$0	\$0	\$C
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$592,953	\$592,953
Total	\$19,075,351	\$2,841,624	\$2,551,135	\$1,356,486	\$25,824,596

NTD ID Reporter Name Report 90154 Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)

### **Operating Expenses (F-30) - MB DO**

\$0 \$0 \$0 <b>\$193,640,22</b> 443 \$16,481,067 \$16,752,185 <b>\$164,052,49</b> 978 \$12,455,508 \$12,676,431 <b>\$270,338,06</b> 256 \$11,765,505 \$52,518,326 <b>\$102,485,36</b>
978 \$12,455,508 \$12,676,431 <b>\$270,338,06</b>
256 \$11,765,505 \$52,518,326 <b>\$102,485,36</b>
951 N/A N/A <b>\$29,426,36</b>
799 N/A N/A <b>\$7,836,24</b>
614 \$5,561,062 \$3,639,390 <b>\$63,731,59</b>
N/A N/A \$17,409,290 <b>\$17,409,2</b> 9
\$0 \$0 \$38,403,327 <b>\$38,403,32</b>
449         \$0     \$1,259,390 <b>\$2,104,77</b>
\$0 \$0 \$0 <b>\$</b>
N/A N/A N/A <b>N</b> /.
\$0 \$0 \$38,052,814 <b>\$38,052,81</b>

90154

NTD ID Reporter Name Report

Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)

### **Operating Expenses (F-30) - LR DO**

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$15,816,955	\$0	\$0	\$0	\$15,816,955
Other Salaries and Wages (501.02)	\$20,074,280	\$18,441,181	\$14,719,880	\$7,078,452	\$60,313,793
Fringe Benefits (502)	\$24,788,461	\$15,147,180	\$11,122,398	\$6,477,503	\$57,535,542
Services (503)	\$55,354,411	\$270,345	\$9,207,414	\$12,298,277	\$77,130,447
Fuels and Lubricants (504.01)	\$38,955	\$60,636	N/A	N/A	\$99,591
Tires and Tubes (504.02)	N/A	\$9,061	N/A	N/A	\$9,061
Other Materials and Supplies (504.99)	\$552,357	\$8,688,028	\$2,933,077	\$2,566,124	\$14,739,586
Utilities (505)	\$17,990,919	N/A	N/A	\$4,613,411	\$22,604,330
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$8,512,750	\$8,512,750
Taxes (507)	\$0	\$0	\$0	\$122,545	\$122,545
In Report (508.01)	\$0	\$0	\$0	\$0	\$0
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$8,817,634	\$8,817,634
Total	\$134,616,338	\$42,616,431	\$37,982,769	\$50,486,696	\$265,702,234

NTD ID90154Reporter NameLos Angeles County Metropolitan Transportation Authority dba: MetroReport2015 (Original Submission)

### **Operating Expenses (F-30) - VP PT**

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$0	\$0	\$0	\$442,503	\$442,503
Fringe Benefits (502)	\$0	\$0	\$0	\$213,716	\$213,716
Services (503)	\$0	\$0	\$0	\$124,338	\$124,338
Fuels and Lubricants (504.01)	\$0	\$0	N/A	N/A	\$0
Tires and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (504.99)	\$0	\$0	\$1,659	\$12,556	\$14,215
Utilities (505)	\$0	N/A	N/A	\$12,564	\$12,564
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$357	\$357
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$7,246,466	\$1,564,046	\$27,323	\$8,098,141	\$16,935,976
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$0	\$0
Total	\$7,246,466	\$1,564,046	\$28,982	\$8,904,175	\$17,743,669

NTD ID Reporter Name Report 90154 Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)

### **Operating Expenses (F-30) - HR DO**

		(042)	(160)	
\$4,889,322	\$0	\$0	\$0	\$4,889,322
\$9,350,520	\$10,357,412	\$8,435,879	\$1,455,464	\$29,599,275
\$10,761,711	\$7,827,578	\$6,375,385	\$1,099,962	\$26,064,636
\$25,881,197	\$389,653	\$8,094,383	\$4,661,569	\$39,026,802
\$25,408	\$96,138	N/A	N/A	\$121,546
N/A	\$30,310	N/A	N/A	\$30,310
\$304,888	\$4,611,116	\$2,588,871	\$431,675	\$7,936,550
\$12,929,616	N/A	N/A	\$1,460,554	\$14,390,170
N/A	\$0	\$0	\$1,642,863	\$1,642,863
\$0	\$0	\$0	\$301,499	\$301,499
\$0	\$0	\$0	\$0	\$0
N/A	N/A	N/A	N/A	N/A
\$0	\$0	\$0	\$3,150,304	\$3,150,304
\$64,142,662	\$23,312,207	\$25,494,518	\$14,203,890	\$127,153,277
	\$10,761,711 \$25,881,197 \$25,408 N/A \$304,888 \$12,929,616 N/A \$0 \$0 N/A \$0	\$10,761,711 \$7,827,578 \$25,881,197 \$389,653 \$25,408 \$96,138 N/A \$30,310 \$304,888 \$4,611,116 \$12,929,616 N/A N/A \$0 \$0 \$0 \$0 \$0 N/A N/A \$0 \$0	\$10,761,711       \$7,827,578       \$6,375,385         \$25,881,197       \$389,653       \$8,094,383         \$25,408       \$96,138       N/A         N/A       \$30,310       N/A         \$304,888       \$4,611,116       \$2,588,871         \$12,929,616       N/A       N/A         N/A       \$0       \$0         \$0       \$0       \$0         \$12,929,616       N/A       N/A         N/A       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0         \$0       \$0       \$0	\$10,761,711       \$7,827,578       \$6,375,385       \$1,099,962         \$25,881,197       \$389,653       \$8,094,383       \$4,661,569         \$25,408       \$96,138       N/A       N/A         N/A       \$30,310       N/A       N/A         \$304,888       \$4,611,116       \$2,588,871       \$431,675         \$12,929,616       N/A       N/A       \$1,460,554         N/A       \$0       \$0       \$1,642,863         \$0       \$0       \$0       \$301,499         \$0       \$0       \$0       \$0         \$10       \$1/A       \$1,642,863         \$0       \$0       \$0       \$301,499         \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0         \$0       \$0       \$0       \$0         \$0       \$0       \$0

NTD ID90154Reporter NameLos Angeles County MetropReport2015 (Original Submission)

Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)

### **Operating Expenses (F-30) - MB PT**

pense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
erators' Salaries and Iges (501.01)	\$0	\$0	\$0	\$0	\$0
ner Salaries and Wages 1.02)	\$0	\$6,188	\$0	\$361,396	\$367,584
nge Benefits (502)	\$0	\$7,647	\$0	\$226,678	\$234,325
rvices (503)	\$0	\$0	\$0	\$17,145	\$17,145
els and Lubricants 4.01)	\$0	\$18,839	N/A	N/A	\$18,839
es and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
ner Materials and pplies (504.99)	\$0	\$9,532	\$32	\$8,646	\$18,210
lities (505)	\$0	N/A	N/A	\$3,346	\$3,346
sualty and Liability sts (506)	N/A	\$0	\$0	\$95	\$95
kes (507)	\$0	\$0	\$0	\$0	\$0
Report (508.01)	\$21,773,103	\$6,928,568	\$2,038,257	\$9,464,975	\$40,204,903
ng Separate Report 8.02)	N/A	N/A	N/A	N/A	N/A
scellaneous Expenses 9)	\$0	\$0	\$0	\$1,670	\$1,670
al	\$21,773,103	\$6,970,774	\$2,038,289	\$10,083,951	\$40,866,117

### **Operating Expenses Summary (F-40)**

90154 - Los Angeles County Metropolitan Transportation Authority dba: Metro (Full Reporter: Operating) - RY15 Original Submission (Working Data)

### View Printable Version of Form - [as of 12/24/2015 6:39 PM GMT+00:00]

**Total Operating Expenses (F-30)** 

Review total Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$217,666,479	\$0	\$0	\$0	\$217,666,479
Other Salaries and Wages (501.02)	\$72,810,311	\$118,582,456	\$40,126,838	\$26,132,890	\$257,652,495
Fringe Benefits (502)	\$217,190,596	\$90,828,595	\$30,323,616	\$20,726,704	\$359,069,511
Services (503)	\$126,822,588	\$3,200,798	\$30,624,542	\$69,924,219	\$230,572,147
Fuels and Lubricants (504.01)	\$26,708,138	\$3,713,223	\$0	\$0	\$30,421,361
Tires and Tubes (504.02)	\$7,809,505	\$285,170	\$0	\$0	\$8,094,675
Other Materials and Supplies (504.99)	\$3,002,035	\$66,767,267	\$11,218,259	\$6,691,963	\$87,679,524
Utilities (505)	\$30,920,535	\$0	\$0	\$23,556,525	\$54,477,060
Casualty and Liability Costs (506)	\$0	\$0	\$0	\$48,852,125	\$48,852,125
Taxes (507)	\$743,940	\$101,449	\$0	\$1,683,434	\$2,528,823
In Report (508.01)	\$29,019,569	\$8,492,614	\$2,065,580	\$17,563,116	\$57,140,879
Filing Separate Report (508.02)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$50,615,375	\$50,615,375
Total	\$732,693,696	\$291,971,572	\$114,358,835	\$265,746,351	\$1,404,770,454

Americans with Disabilities Act of (ADA) Related Expenses

**Funds Applied Funds Not Applied Total Expenses for Period** Interest Expenses (511) 105,960,876 0 \$105,960,876 18,944,960 0 \$18,944,960 Leases and Rentals (512) 0 0 \$0 Purchase Lease Agreement (514) **Related Parties Lease Agreements** 0 0 \$0 (515) 0 490,589,595 \$490,589,595 Depreciation (513) Amortization of Intangibles (513.13) 0 0 \$0 0 \$17,981,257 17,981,257 Other Reconciling Items (516) \$490,589,595 \$633,476,688 **Total Reconciling Items** \$142,887,093 Total Expenses from Published Reports for Transit Operations \$1,547,657,547 \$490,589,595 \$2,038,247,142 **Total Expenses for Period Funds Not Applied** Funds Applied 0 0 \$0 ADA Related Reconciling Items

\$0

### Statement of Finances (F-60)

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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

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### **Statement of Finances (F-60)**

### Assets

Object Class	Assets	
Cash and Receivables (101, 102)	\$611,323,499	
Investments (131)	\$255,607,219	
Special Funds (141)	\$1,126,275,916	
Other Assets (151)	\$102,666,349	
Total Assets (101, 102, 131, 141, 151)	\$2,095,872,983	

### Liabilities

Object Class	Liabilities	
Long Term Debt (221)	\$4,005,053,464	
Estimated Long Term Pension Liabilities (231.01)	\$512,381,850	
Other Estimated Liabilities (231.02, 231.03)	\$215,196,773	
Other Liabilities (201-211, 241)	\$991,501,279	
Total Liabilities (201, 202, 203, 204, 205, 211, 221, 231, 241)	\$5,724,133,366	

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## Stations and Maintenance Facilities - DO - (A-10) - RB DO

### **Passenger Stations**

Number of Facilities
2
- 0
2
0

### **Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	0
Escalators	0

### **Maintenance Facilities**

Г

Туре	Owned Leased from Another	Leased from a Private Entity	1	lotals
General Maintenance Facilities (Less than 200 Vehicles)				0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.2			0.2
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	0.2	0	0	0.2

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Stations and Maintenance Facilities - DO - (A-10) - MB DO

### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	9
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	9
Number of Multi-Modal Stations	2

### **Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	18
Escalators	4

Туре	Owned Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1		1
General Maintenance Facilities (Between 200 - 300 Vehicles)	9.8		9.8
General Maintenance Facilities (Greater than 300 Vehicles)			0
Heavy Maintenance Facilities	1		1
Totals	11.8	0	0 11.8

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

## Stations and Maintenance Facilities - DO - (A-10) - LR DO

### **Passenger Stations**

Stations	Number of Facilities		
Americans with Disabilities Act of 1990 (ADA) accessible	66		
Americans with Disabilities Act of 1990 (ADA) non-accessible	0		
Total Stations	66		
Number of Multi-Modal Stations	3		

### **Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	57
Escalators	29

Туре	Owned Leased from Another Public Agency	Leased from a Private Entity	Т	otals
General Maintenance Facilities (Less than 200 Vehicles)	3			3
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	3	0	0	3

Stations and Maintenance Facilities - DO - (A-10) - HR DO

### Page 1 of 1

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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Stations and Maintenance Facilities - DO - (A-10) - HR DO

### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	16
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	
Number of Multi-Modal Stations	2

### **Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	49
Escalators	104

Туре	Owned Leased from Another Public Agency	Leased from a Private Entity	То	otals
General Maintenance Facilities (Less than 200 Vehicles)	1			1
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	1	0	0	1

Stations and Maintenance Facilities - PT (A-10) - VP PT

90154

.

NTD ID Reporter Name Report

Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)

### Stations and Maintenance Facilities - PT (A-10) - VP PT

Туре	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	C	0	0	0	) 0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	0	0	0	0

Stations and Maintenance Facilities - PT (A-10) - MB PT

NTD ID90154Reporter NameLos Angeles County Metropolitan Transportation Authority dba: MetroReport2015 (Original Submission)

### **Stations and Maintenance Facilities - PT (A-10) - MB PT**

### **Passenger Stations**

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	38
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	38
Number of Multi-Modal Stations	26

### **Escalators/Elevators**

Other Facilities	Number of Facilities
Elevators	38
Escalators	35

Туре	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
Totals		0 0	) (	)	0 0

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NTD ID90154Reporter NameLos Angeles County Metropolitan Transportation Authority dba: MetroReport2015 (Original Submission)

### Transit Way Mileage (A-20)

### **Non-Rail Lane Miles**

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
MB	DO	2.5	0 34.10		36.60
MB	PT	2.5	0 38.40		40.90
RB	DO	35.4	0		35.40

### **Rail Mode - Miles of Track**

Mode	Type of Service	At Grade: Exclusive Right of Way		At Grade: Mixed and Cross Traffic	Elevated-on- Structure	Elevated- on-Fill	Open- Cut	Subway	Total Miles
HR	DO	1.30					0.20	32.60	34.10
LR	DO	17.20	54.80		15.50	26.00	16.70	5.60	135.80

### **Rail Mode - Crossings**

Mode	Type of Service	At Grade: With Cross Traffic	At Grade Crossings: Mixed and Cross Traffic	Total Crossings
HR	DO			0
LR	DO	1	52	152

NTD ID	90154
Reporter Name	Los Angeles County Metropolitian Transportation Authority dba: Metro
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# Revenue Vehicle Inventory (A-30) - RB DO

Fleets

RVI ID Vehicle Type	1	Active is Vehicles	Dedicated Fleet	Total Active Dedicated Manufacturer Other Vehicles Vehicles Fleet Manufacturer Manufacturer	Model	Year Manufactured Rebuilt Fuel Type	ar built Fuel Type	Dual Vehicle S Fuel Length C Type	ັອating Stan ໄລpacity Capຍ	ding Ownership tcity Type	) Funding Type	Dual Vehicle Seating Standing Ownership Funding ADA Supports Emergency Miles Fuel Length Capacity Capacity Type Type Vehicles Mode/TOS Vehicles This Year Type	rts Emergency ar Contingency FOS Vehicles	Avg Lifetime This Year Active Vehicle	me per Status e :le
53968 Articulated Bus (AB)	ated 40 (B)		40 Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	60BRT01	2005	Compressed Natural Gas	G	57 11	OOPA	S	4		1,896,464 459,897	97 Active
53969 Articulated Bus (AB)		0 10	2 Yes	NAB - North American Bus Industries Inc. (form. Inc./IKU) Inc./IKU)	60BRT01	2006	Compressed Natural Gas	8	57 11	OOPA	Å	N		48,554 223,271	71 Active
339232 Bus (BU)	U) 91		89 Yes	NAB - North American Bus Inc. (form. Inc., Itorn. Karus USA Inc./IKU)	45LFW	2010	Compressed Natural Gas	4 C	46 11	OOPA	NA	89 MB DO		0 3,532,236 193,497	97 Active
Total	134	4 131						and the second se				131		0 5,477,254	254
Energy Consumption	umption														
Energy Type									Am	Amount			Unit		
Compressed Natural Gas	atural Gas											973,596	973,596 Gallons		

Revenue Vehicle Inventory (A-30) - MB DO

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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dbar. Metro
Report	2015 (Original Submission)

# Revenue Vehicle Inventory (A-30) - MB DO

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RVI ID Vehicle Type	Total Vehicles	Active Do Vehicles Fl	Total Active Dedicated Manufacturer Other Vehicles Vehicles Fleet Manufacturer Manuf	Describe cturer Other Manufacturer	Modei	Year Year Year Manufactured Rebuilt Fuel Type	Year I Rebuilt Fue		Vehicle Seati Length Capa	ing Stand tcity Capad	ling Ownersh :ity Type	ip Funding Type	Dual Vehicle Seating Standing Ownership Funding ADA Supports Fuel Length Capacity Capacity Type Type Vehicles ModerTOS	Supports Emergency Another Contingenc Mode/TOS Vehicles	Avg Emergency Miles This Lifet Contingency Year Activ Vehicles Vear Vehi	s per cle	Status
5180 Bus (BU)	3	14 Yes	NAB - North American Bus industries hnc. (form. Ikanus USA hnc./IKU)	eoth ss. S. A	40LFW08	2002		Compressed Natural Gas	4	40 10	OOPA	M N	4	0	0 238,722 307,974		Active
5181 Bus (BU)	-	0 Yes	FIL - Flyer Industries Ltd as (aka New Flyer Industries)	er ss Ltd w is)	D40LF	1998		Diesel Fuel	40	6 88	OOPA	NA	٥	5	o		Active
5191 Bus (BU)	221	106 Yes	FIL - Flyer Industries Ltd as (aka New Flyer Industries)	/er >s Ltd w is)	C40LF	2000		Compressed Natural Gas	40	43 10	OOPA	UA	106	5	0 3,858,504 542,145		Active
5193 Bus (BU)	8	1 Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	lorth s: SA SA	40LFW08	2000		Compressed Natural Gas	40	40 10	OOPA	Υ Γ	-	Ğ	0 12,758 577,385		Active
5194 Bus (BU)	214	203 Yes	NAB - North American Bus Industries Inc. (form. Inc. florm. Inc. /IV Inc. /IV NAB - North	htn در کر RS کر tro	40LFW08	2001		Compressed Natural Gas	40	40 10	OOPA	Š	503	č	0 7,653,076 593,265		Active
14439 Bus (BU)	75	73 Yes		c strand	40LFW18	2005		Compressed Natural Gas	40	40 10	OOPA	NA	73	J	0 2,351,947 421,609		Active
14440 Bus (BU)	350	326 Yes		ft sz	40LFW08	2001		Compressed Natural Gas	40	40 10	00PA	N	326	-	0 12,569,659 568,467		Active
Total	2,508	2,151											2 464		0 74	0 74 942 264	

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Revenue Vehicle Inventory (A-30) - MB DO

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RVI ID Type	Total Ac Vehicles Vel	tive Dedicat hicles Fleet	Total Active Dedicated Manufacturer Other Model Vehicles Vehicles Fleet Manufacturer Manufacturer	Year Year Year Manufactured Rebuilt Fuel Type	ear sbuilt Fuel Type	Dual Vehicle S Fuel Length C Type	eating Stand apacity Capac	ling Ownership sity Type	S Funding Ad Type Ve	XA Supports E cessible Another C hicles Mode/TOS V	Dual Vehicle Seating Standing Ownership Funding ADA Supports Emergency Miles This L Fuel Length Capacity Capacity Type Type Vehicles Mode/TOS Vehicles Year A	Avg Lifetime Miles per Active Vehicle	Status
1441 Bus (BU)	8	92 Yes	Ikarus USA Inc./IKU) NB. North American American Bus Inc. (form. Ikarus USA Inc./IKU)	2004	Compressed Natural Gas	4	66	OOPA	M	6	0 2,764,645 366,898		Active
1442 Articulated Bus (AB)	160	157 Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	2005	Compressed Natural Gas	8	57 11	00PA	٩	157	0 5,553,322 353,102		Active
25878 Articulated Bus (AB)	8	66 Yes	NAB - North American Bus Industries 60BRT01 Inc. (form. Inc. (form. Inc./IKU)	2006	Compressed Natural Gas	ଡ	57 11	OOPA	٩N	99	0 1,456,777 274,048		Active
31106 Articulated Bus (AB)	95	86 Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	2007	Compressed Natural Gas	8	57 11	OOPA	٩	8	0 3,187,469 278,352		Active
33987 Bus (BU)	Q	0 Yes	NAB - North American Bus Industries 42BRT01 Inc. (form. Ikarus USA Inc./IKU)	01 2008	Hybrid Gasoline	42	42 10	OOPA	РЛ	٥	o		Active
33988 Bus (BU)	260	257 Yes	MAB - North American Bus Industries 45LFW Inc. (form. Ikarus USA Inc./IKU)	2008	Compressed Natural Gas	45	46 11	OOPA	NA	257	0 10,999,198 249,148		Active
38683 Bus (BU)	41	40 Yes	NAB - North American Bus Industries 45LFW Industries 45LFW Inc. (form. Ikanus USA Inc./IKU) NAB - North	2009	Compressed Natural Gas	45	46 11	OOPA	NA	6	0 2,044,891 276,822		Active
38684 Bus (BU)	5	89 Yes	American Bus Industries 45LFW Inc. (form: Inc. (form: Inc. (fort)	2010	Compressed Natural Gas	45	46 11	OOPA	NA	89 RB DO	0 3,532,236 193,497		Active
54427 Bus (BU)	151	150 Yes	45LFW	2012		45	46 11	OOPA	NA	150	6,889,840 108,119		Active
Total	2,508 2	2,151								2,151	0	74,942,264	

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Revenue Vehicle Inventory (A-30) - MB DO

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RVI ID Vehicle Type	Total A Vehicles V	ctive Dedic chicles Fleet	Total Active Dedicated Manufacturer Other A Vehicles Vehicles Fleet Manufacturer Manufacturer	Model er	Year Year Fuel Type Manufactured Rebuilt Fuel Type	ar buitt Fuel Type	Dual Vehicle So Fuel Length Co Type	eating Stand apacity Capac	ling Ownership city Type	Funding A Type V	Dual Vehicle Seating Standing Ownership Funding ADA Supports Emergency Miles This I Fuel Length Capacity Capacity Type Type Vehicles Mode/TOS Vehicles Year	tergency Miles This intingency Year hicles	Avg Lifetime Miles per Active Vehicle	Status
			NAB - North American			Compressed Natural Gas			A CANADA A C					
			Bus Industries Inc.form. Ikarus USA Inc./IKU)											
60825 Bus (BU)	550	491 Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)	XN40	2014	Compressed Natural Gas	40	38 10	OOPA	Ν	491	11,829,220 28,158	28,158	Active
Total	2,508 2,151	2,151	and a second and a second a se								2,151	0	0 74,942,264	-

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas	37,704,550 Gallons	0 Galtons
Diesel Fuel		Gallons
Gasoline		Gallons

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Revenue Vehicle Inventory (A-30) - LR DO

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NTD ID	90154
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Report	2015 (Original Submission)

# Revenue Vehicle Inventory (A-30) - LR DO

Fleets

RVID	Vehicle Tot Type Vet	tal Ac hicles Vel	tive Dedicate hicles Fleet	RVI ID Vehicle Total Active Dedicated Manufacturer Descri Type Vehicles Vehicles Fleet Manufacturer Manuf	be acturer	al Year Manufa	Year ctured Rebuil	t Fuel Type Fu	ual Vehicle S lel Length C rpe	eating Stan apacity Capa	ding Owners city Type	hip Funding Type	ADA Supi Accessible Anot Vehicles Mod	Model Year Year Vear Dual Vehicle Seating Standing Ownership Funding ADA Supports Emergency Miles L Model Manufactured Rebuilt Fuel Type Fuel Length Capacity Capacity Type Type Vehicles Mode/TOS Vehicles This Year	liles Life his Year Act Vel	Lifetime Miles per Active Vehicle	Status
5172	Light Rail Vehicle (LR)	54	54 Yes	SUM - Sumitomo Corporation	P865		1989	Electric Propulsion Power	88	76 68	LPPA	٩	43	0	0 4,510,999 1,620,001		Active
5173	Light Rail Vehicle (LR)	15	15 Yes	SUM - Surmitomo Corporation	P2020	0	1994	Electric Propulsion Power	88	76 68	LPPA	Ϋ́	15	0 1,	0 1,303,492 1,615,293		Active
5174	Light Rail Vehicle (LR)	28	28 Yes	SDU - Siemens Mass Transit Division	P2000	0	1993	Electric Propulsion Power	06	76 68	LPPA	Ν	28	0 2,	0 2,631,648 1,265,471		Active
5175	Light Rail Vehicle (LR)	24	24 Yes	SDU - Siemens Mass Transit Divísion	P2000	0	2001	Electric Propulsion Power	06	76 68	LPPA	Ν	24	0 1,	0 1,858,114 730,805		Active
31095	Light Rail Vehicle (LR)	50	50 Yes	BFC - Breda Transportation Inc.	P2550	0	2008	Electric Propulsion Power	06	76 68	OOPA	Ν	20	° 0	0 3,890,536 381,756		Active
Total		171	171										171		0 14,	0 14,194,789	
nerg	Energy Consumption	ption															

Revenue Vehicle Inventory (A-30) - VP PT

90154	Los Angeles County Metropolitan Transportation Authority dba: Metro	2015 (Original Submission)	
NTD ID	Reporter Name	Report	

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# Revenue Vehicle Inventory (A-30) - VP PT

Fleets

Another Contingency muss Mode/TOS Vehicles This Year Active Vehicle		0'013 31'201 ACUVE		-								50,255 60,018 116,371 128,068 16,370 96,963 96,963 39,344 80,475 63,202 63,202 63,202	50,705 60,018 116,371 16,370 16,370 96,963 96,963 39,344 39,375 63,202 63,202 63,202 63,202
			0										
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2010 Gasoline 2010 Gasoline			2011 Gasoline	2011 Gasoline		2011 Gasoline							
. N			C	c	7	N (N	N N N	N N N N	N N N N A	<u>, u u u u</u>	<u>N N N N N N</u>	о о о о о о о	
DTD - Dodge Division â€" Chrysler	Corporation	FRD - Ford Motor Corporation	FRD - Ford Motor Corporation	FRD - Ford	Motor Corporation	Motor Corporation FRD - Ford Motor Corporation	Motor Motor FRD - Ford Motor FRD - Ford Motor Corporation	Motor Corporation FRD - Ford Motor Corporation Corporation FRD - Ford Motor Corporation	Motor Corporation FRD - Ford Motor FRD - Ford Motor Corporation FRD - Ford Motor Corporation Corporation	Motor Corporation FRD - Ford Motor Corporation FRD - Ford Motor Corporation FRD - Ford Motor FRD - Ford Motor FRD - Ford Motor FRD - Ford Motor	Motor FRD - Ford Motor Corporation FRD - Ford Motor Corporation FRD - Ford Motor Corporation FRD - Ford Motor FRD - Ford Motor FRD - Ford Motor Corporation Corporation	Motor Corporation FRD - Ford Motor Corporation FRD - Ford Motor Corporation FRD - Ford Motor Corporation FRD - Ford Motor FRD - Ford Motor FRD - Ford Motor FRD - Ford Motor FRD - Ford Motor Corporation FRD - Ford Corporation FRD - Ford Motor Corporation	Motor FRD - Ford Motor Corporation FRD - Ford Corporation FRD - Ford Motor Corporation FRD - Ford Motor Motor FRD - Ford Motor Corporation FRD - Ford Motor Corporation FRD - Ford Motor Corporation FRD - Dodge Division &c" Corporation
2 2 Yes		1 1 Yes	6 5 Yes	1 /20	00- t	4 165							Ň
38928 Van	(N/)	38932 Van (VN)	43803 Van (VN)	43804 Van	(11)	(VN) 43805 Van (VN)	(VN) 43805 Van (VN) 43806 Van (VN)	(VV) 43805 (VN) 43806 (VN) 43806 (VN) 43807 Van (VN)	(VV) 43805 (VV) 43806 (VV) 43807 Van 43807 (VV) 43808 Van (VV)	(VVV) 43805 (VV) 43806 (VV) 43807 Van 43808 Van 43808 Van 43809 Van (VV)	(VV) 43805 (VN) 43806 (VN) 43807 (VA) 43808 (VN) 43808 (VN) 43809 (VA) 43810 (VN) 43810 (VN)		43805 (VN) 43805 (VN) 43805 (VN) 43807 (VN) 43809 Van 43810 (VN) 43811 Van 43815 (VN) 43815 VN

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	7 Van (VN)	108	104 Yes	DTD - Dodge Division ã€" Chrysler Corporation	2012	Gasoline	17		OOPE	NFPE	0	20,47	4 559	Active
	'8 Van (VN)		2 Yes	FRD - Ford Motor Corporation	2012	Gasoline	18		OOPE	NFPE	0	49,93		Active
	9 Van VN		35 Yes	FRD - Ford Motor Corporation	2012	Gasoline	18		OOPE	NFPE	0	253,65		Active
			12 Yes	FRD - Ford Motor Corporation	2012	Gasoline	18		OOPE	NFPE	0	253,54	3 116,481	Active
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	1 Van (VN)		17 Yes	FRD - Ford Motor Corporation	2012	Gasoline	18		OOPE	NFPE	0	19,87;	3 3,340	Active
	2 Van (VN)	5	2 Yes	FRD - Ford Motor Corporation	2012	Gasoline	19		OOPE	NFPE	0	12,74		Active
	3 Van (VN)	ω	7 Yes	FRD - Ford Motor Corporation	2012	Gasoline	19		OOPE	NFPE	0	17,26	3 8,337	Active
		4	3 Yes	FRD - Ford Motor Corporation	2012	Gasoline	19		OOPE	NFPE	o	17,38;	1 20,151	Active
4       2 Yes       FRO-Ford Corporation       2012       Gasoline       20       11       0.00F       NFPE       0       99,015         3       Yes       FRO-Ford More Corporation       2012       Gasoline       20       14       0       00PE       NFPE       0       69,973         3       Yes       FRO-Ford More Corporation       2012       Gasoline       20       14       0       00PE       NFPE       0       69,973         3       Yes       FRO-Ford More Corporation       2013       Gasoline       18       7       0       00PE       NFPE       0       77,168         90       57 Yes       FRO-Ford Corporation       2013       Gasoline       18       7       0       00PE       NFPE       0       77,168         12       11 Yes       FRO-Ford Corporation       2013       Gasoline       18       9       0<0PE	Van VN)	12	11 Yes	FRD - Ford Motor Corporation	2012	Gasoline	20		OOPE	NFPE	0	268,131		Active
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	(VN)	4	2 Yes	FRD - Ford Motor Corporation	2012	Gasoline	20		OOPE	NFPE	0	59,015	65,476	Active
3         3 Yes         FRD-Ford Motor         2013         Gasoline         18         7         0         OPE         NFE         0         77.156           60         57 Yes         Motor         Motor         2013         Gasoline         18         7         0         OPE         NFE         0         77.156           60         57 Yes         Motor         2013         Gasoline         18         7         0         0         768.333           12         11 Yes         Motor         2013         Gasoline         18         9         0         0         0         768.333           16         16 Yes         Motor         2013         Gasoline         18         9         0         0         0         74.180           16         16 Yes         Motor         2013         Gasoline         20         10         0         0         6         74.180           16         16 Yes         Motor         2013         Gasoline         20         10         0         0         6         74.180           16         16 Yes         Motor         2013         Gasoline         20         10         0         0	(VN)	ы	3 Yes	FRD - Ford Motor Corporation	2012	Gasoline	20		OOPE	NFPE	0	69,973	79,851	Active
B0         57 Yes         FRD-Ford Motor         2013         Gasoline         18         8         0         OPE         NFE         0         768,333           12         11 Yes         Rotor         Corporation         2013         Gasoline         18         8         0         00F         NFE         0         300,847           12         11 Yes         Motor         2013         Gasoline         18         9         0         00F         NFE         0         300,847           16         16         16 Yes         Motor         2013         Gasoline         18         9         0         00F         NFE         0         300,847           16         16 Yes         Motor         2013         Gasoline         20         10         0         0F         NFE         0         474,180           1         1 Yes         Motor         2013         Gasoline         20         10         0         0F         16,411           13         13 Yes         Motor         2013         Gasoline         20         12         0         0F         16,411           2         2 Yes         Corporation         2013         Gasoline </td <td>(Van Van</td> <td>ო</td> <td>3 Yes</td> <td>FRD - Ford Motor Corporation</td> <td>2013</td> <td>Gasoline</td> <td>18</td> <td></td> <td>OOPE</td> <td>NFPE</td> <td>o</td> <td>77,156</td> <td>50,285</td> <td>Active</td>	(Van Van	ო	3 Yes	FRD - Ford Motor Corporation	2013	Gasoline	18		OOPE	NFPE	o	77,156	50,285	Active
12         TRD-Ford Motor         2013         Gasoline         18         9         0         OPE         NFE         0         300,847         300,	Van (VN)	60	57 Yes	FRD - Ford Motor Corporation	2013	Gasoline	18		OOPE	NFPE	o	768,333		Active
16         16 Yes         FRD - Ford Motor         2013         Gasoline         20         10         0 OPE         NFPE         0         474,180           1         1 Yes         Motor         2013         Gasoline         20         10         0 OPE         NFPE         0         474,180           1         1 Yes         Motor         2013         Gasoline         20         11         0         0 OPE         NFPE         0         16,411           13         13 Yes         Motor         2013         Gasoline         20         12         0         0 OPE         NFPE         0         356,043           2         2 Yes         Corporation         2015         Gasoline         20         12         0         0 OPE         NFPE         0         356,043	Van (VN)	12	11 Yes	FRD - Ford Motor Corporation	2013	Gasoline	18		OOPE	NFPE	0	300,847	58,757	Active
1         1 Yes         FRD - Ford         16,411           Corporation         2013         Gasoline         20         11         0         00PE         NFPE         0         16,411           13         13         Yes         Motor         2013         Gasoline         20         12         0         00PE         NFPE         0         356,043           2         2         Yes         Motor         2015         Gasoline         20         12         0         00PE         NFPE         0         356,043	Van VN)	16	16 Yes	FRD - Ford Motor Corporation	2013	Gasoline	20		OOPE	NFPE	o	474,180	65,766	Active
13 13 Yes Motor 2013 Gasoline 20 12 0 OOPE NFPE 0 Corporation 2015 Gasoline 20 14 0 OOPE NFPE 0 2 2 Yes 2015 Gasoline 20 44 0 OOPE NFPE 0	Van (VN)	-	1 Yes	FRD - Ford Motor Corporation	2013	Gasoline	20		OOPE	NFPE	o	16,411	30,185	Active
2 Yes . 2015 Gaenine 20 44.0 OOF MILL 0	Van (VN)	13	13 Yes	FRD - Ford Motor Corporation	2013	Gasoline	20		OOPE	NFPE	0	356,043		Active
		2	2 Yes		2015	Gasoline	20	14 0	OOPE	NFPE	0	47,479		Active

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RVIID Vehic Type	cle Total Vehicles /	Vehicle Total Active Dedicated Manufacturer Other Type Vehicles Vehicles Fleet Manufacturer Other Manufact	ited Manufacture	rer	Model Year Fuel	r Fuel uilt Type	Dual Vehicle Seating Standing Ownership Funding ADA Fuel Length Capacity Capacity Type Type Vehicles	teating Stand apacity Capac	ing Ownershi <sub>l</sub> :ity Type	p Funding AD/ Type Veh	supports ssible Another cles Mode/TO	Supports Emergency Miles Another Contingency This Year Mode/TOS Vehicles	Avg Lifetime ear Active Vehicle	r Status
Van (VN)			FRD - Ford Motor Corporation											
54452 Van (VN)	20	51 Yes	CMD - Chevrolet Motor Division â€″ GMC		2013	Gasoline	17	7 0	OOPE	ЯFРЕ Х	o	18	18,733 701	Active
54453 Van (VN)	<del></del>	1 Yes	FRD - Ford Motor Corporation		2013	Gasoline	17	7 0	OOPE	NFPE	0	Ŕ	3,335 21,090	Active
331086 Van (VN)	30	29 Yes	DTD - Dodge Division — Chrysler Corporation	ŋ	2013	Gasoline	17	7 0	OOPE	NFPE		71.	71,264 40,560	Active
331088 Van (VN)	27	27 Yes	FRD - Ford Motor Corporation		2013	Gasoline	18	10 0	OOPE	NFPE		21,9	21,919 1,585	Active
331089 Van (VN)	Ω	4 Yes	FRD - Ford Motor Corporation		2013	Gasoline	18	11 0	OOPE	NFPE		20,917	917 9,966	Active
331090 Van (VN)	б	2 Yes	FRD - Ford Motor Corporation		2013	Gasoline	19	10 0	OOPE	NFPE		30,6	30,601 22,022	Active
331091 Van (VN)	-	1 Yes	FRD - Ford Motor Corporation		2013	Gasoline	19	11 0	OOPE	NFPE	o	192	19,244 19,245	Active
331092 Van (VN)	13	11 Yes	FRD - Ford Motor Corporation		2013	Gasoline	19	12 0	OOPE	NFPE		22,063	<b>)63 3,429</b>	Active
331093 Van (VN)	4	4 Yes	FRD - Ford Motor Corporation		2013	Gasoline	19	14 0	OOPE	NFPE		26,4	26,489 10,755	Active
331095 Van (VN)	103	98 Yes	CMD - Chevrolet Motor Division â€" GMC		2014	Gasoline	17	7 0	OOPE	NFPE		271,8	271,885 35,573	Active
331096 Van (VN)	118	117 Yes	CMD - Chevrolet Motor Division — GMC		2014	Gasoline	19	8	OOPE	NFPE		16,6	16,661 160	Active
331097 Van (VN)	17	16 Yes	CMD - Chevrolet Motor Division — GMC		2014	Gasoline	19	10 0	OOPE	NFPE		32,0	32,064 5,525	Active
331098 Van (VN)	18	17 Yes	CMD - Chevrolet Motor Division â€" GMC		2014	Gasoline	50	12 0	OOPE	NFPE		11,135	35 926	Active
331099	4	1 Yes			2014	Gasoline	20	13 0	OOPE	NFPE		30,7	30,741 30,965	Active
Total	1,456	1,411									0		0 9,048,337	

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12/24/2015

VP PT
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(A-30)
Vehicle Inventory
Revenue <sup>1</sup>

	RVIID	Vehicle Total Type Vehicl	e Total Vehicles	Total Active Dedicated Manufacturer Other Vehicles Vehicles Fleet Manufacturer Manufact	əd Manufacturer	Describe r Other Manufacturer	Model Year Fuel r	ar Fuel built Type	Dual Vehicle S Fuel Length C Type	Seating Stanc Capacity Capa	ding Ownersh city Type	ip Funding Type	Vehicle Seating Standing Ownership Funding ADA Supports Emergency Length Capacity Capacity Type Type Vehicles Mode/TOS Vehicles	s Emergency Mile Contingency This S Vehicles	Avg Lifetime This Year Active Vehicle	er Status
120     120     Vas.     DTD- Dodge Cerporation     2014       1     1     Yas.     Chronition     2014       6     6     Yas.     Corporation     2014       10     10     Yas.     Corporation     2014       11     1     Yas.     Corporation     2014       120     10     Yas.     Corporation     2014       10     10     Yas.     Corporation     2014       12     2     Yas.     Moor     2014       13     18     Yas.     Corporation     2014       14     14     Yas.     Corporation     2014       14     14     Yas.     Corporation     2014       14     14     Yas.     Corporation     2014       15     5     Yas.     Moor     2014       14     14     Yas.     Corporation     2014       14     14     Yas.     Corporation     2014       15     5     Yas.     Moor     2014       14     Yas.     Moor     2014       15     5     Yas.     Moor     2014       14     Yas.     Moor     2014       11     14     Yas.     <		Van (VN)			CMD - Chevrolet Motor Division â€" GMC											
1     1 Yes     FRD - Ford Coporation     2014       6     6 Yes     FRD - Ford FRD - Ford     2014       10     10 Yes     Coporation     2014       10     10 Yes     Motor     2014       2     2 Yes     Motor     2014       18     18 Yes     Motor     2014       19     10 Yes     Motor     2014       2     2 Yes     Motor     2014       18     18 Yes     Motor     2014       19     18 Yes     Motor     2014       10     10 Yes     Motor     2014       11     14 Yes     Motor     2014       13     18 Yes     Motor     2014       14     14 Yes     Motor     2014       15     5 Yes     Motor     2014       10     11 Yes     Motor     2014       2     Yes     Motor     2014       1     1 Yes     Motor     2014       2 </td <td>ŏ</td> <td>) Van (VN)</td> <td>120</td> <td>120 Yes</td> <td>DTD - Dodge Division — Chrysler Corporation</td> <td></td> <td>2014</td> <td>Gasoline</td> <td>12</td> <td>2 0</td> <td>OOPE</td> <td>NFPE</td> <td></td> <td>1,06</td> <td>1,088,523 49,167</td> <td>Active</td>	ŏ	) Van (VN)	120	120 Yes	DTD - Dodge Division — Chrysler Corporation		2014	Gasoline	12	2 0	OOPE	NFPE		1,06	1,088,523 49,167	Active
6     Yes     FRD - Ford     2014       10     10     Yes     Motor     2014       2     2     Yes     Motor     2014       10     10     Yes     Motor     2014       2     2     Yes     Motor     2014       18     18     Yes     Motor     2014       18     18     FRD - Ford     2014       19     18     Yes     Motor     2014       14     14     Yes     Motor     2014       16     18     Yes     Motor     2014       14     14     Yes     Motor     2014       15     5     Yes     Motor     2014       14     14     Yes     Motor     2014       16     14     Yes     Motor     2014       17     1     Yes     Motor     2014       1     1     Yes     Motor     2014       2     Yes	<u>10</u>	2 Van (VN)	-	1 Yes	FRD - Ford Motor Corporation		2014	Gasoline	17	0 2	OOPE	NFPE	0		12,445 17,592	Active
10     10 Yes     FRD-Ford Motor     2014       2     2 Yes     Motor     2014       2     2 Yes     Motor     2014       18     Yes     Corporation     2014       19     18 Yes     Corporation     2014       14     14 Yes     Motor     2014       5     5 Yes     Motor     2014       6     5 Yes     Motor     2014       7     14     Yes     FRD-Ford     2014       8     8 Yes     Motor     2014       9     7 Yes     Motor     2014       1     1 Yes     Motor     2014       2     5 Yes     Motor     2014       8     8 Yes     FRD-Ford     2014       9     7 Yes     Corporation     2014       1     1 Yes     Motor       1     1	10	3 Van (VN)	9	6 Yes	FRD - Ford Motor Corporation		2014	Gasoline	18	7 0	OOPE	NFPE	o	16	166,071 36,185	Active
2     2 Yes     FRD - Ford Corporation     2014       18     18 Yes     Motor Corporation     2014       14     14 Yes     Motor Corporation     2014       15     5 Yes     Motor Corporation     2014       16     14 Yes     FRD - Ford     2014       16     14 Yes     Motor     2014       16     14 Yes     Motor     2014       17     1 Yes     Motor     2014       1     1 Yes     Motor     2014       201     Corporation     2014	10	t Van (VN)	10	10 Yes	FRD - Ford Motor Corporation		2014	Gasoline	18	8 0	OOPE	NFPE	o	26	252,751 32,379	Active
18     TRD - Ford     2014       14     14 Yes     Motor     2014       5     5 Yes     Motor     2014       6     5 Yes     Motor     2014       7     7 Yes     Motor     2012       8     8 Yes     Motor     2012       9     8 Yes     Motor     2013       10     14 Yes     Motor     2014       20     FRD - Ford     2014       20     FRD - Ford     2014       20     Motor     2014       20     Corporation     2014       20     Controllet     2014       2     Yes     Motor <td>105</td> <td>5 Van (VN)</td> <td>2</td> <td>2 Yes</td> <td>FRD - Ford Motor Corporation</td> <td></td> <td>2014</td> <td>Gasoline</td> <td>18</td> <td>06</td> <td>OOPE</td> <td>NFPE</td> <td>O</td> <td>2</td> <td>71,749 59,713</td> <td>Active</td>	105	5 Van (VN)	2	2 Yes	FRD - Ford Motor Corporation		2014	Gasoline	18	06	OOPE	NFPE	O	2	71,749 59,713	Active
14     14 Yes     FRD - Ford     2014       5     5 Yes     Motor     2014       5     5 Yes     Motor     2014       8     8 Yes     Corporation     2014       8     8 Yes     Motor     2012       9     2 Yes     Motor     2014       1     1 Yes     Motor     2014       1     1 Yes     Motor     2014       2     2 Yes     Motor     2014       1     1 Yes     Motor     2014       2     2 Yes     Motor     2014       1     1 Yes     Motor     2014	¥1	s Van (VN)	18	18 Yes	FRD - Ford Motor Corporation		2014	Gasoline	50	10 0	OOPE	NFPE	D	45	492,856 35,478	Active
5 5 Yes Motor Corporation Corporation B 8 Yes Motor Corporation 2012 Corporation 2012 Corporation Combain Combain Combain Combain Combain Combain Combain Combain Combain Corporation CORC	107	, Van (VN)	14	14 Yes	FRD - Ford Motor Corporation		2014	Gasoline	20	11 0	OOPE	NFPE	o	31	315,124 31,247	Active
8     FRD - Ford     2012       0     Corporation     2012       0     Corporation     2014       1     2     Vess     Motor       1     1     Vess     Motor       1     1     Vess     Motor       2     2     Vess     Motor       2     2     Vess     Motor       2     2     Consorted     2014       3     1     1     Vess       0     CMD -     CMD -     2014       1     1     Vess     Motor       2     2     Vess     Motor       0     CMD -     CMD -     2014       1     1     Yes     Motor       1     1     Yes     Yes	106	3 Van (VN)	ŝ	5 Yes	FRD - Ford Motor Corporation		2014	Gasoline	20	12 0	OOPE	NFPE	O	10	102,315 22,514	Active
4     2 Yes     CMD - Chevrolet     2014       1     1 Yes     Motor     2014       1     1 Yes     Motor     2014       2     CMD - GMC     CMD - CMD - CMD - CMD - CMD - CMD -     2014       2     2 Yes     Wotor     2014       3     7 Yes     CMD - GMC     2014       7     7 Yes     CMD - CMD - COPOration     2014       1     1 Yes     Motor     2014       145     Motor     2014       1     1 Yes     Motor     2014       145     Motor     2014	740	, Van (VN)	ω	8 Yes	FRD - Ford Motor Corporation		2012	Gasoline	20	12 0	OOPE	NFPE		19	199,832 66,411	Active
1     1 Yes     CMD - Cherrolet     CMD - Cherrolet     2014       Notor     Division âc"     2014       Division âc"     GMC     2014       2     2 Yes     Motor     2014       7     7 Yes     CMD - Division âc"     2014       7     7 Yes     Division âc"     2014       1     1 Yes     Motor     2014       1     1 Yes     Motor     2014       1456     1.411     Corporation     2014	541	Van (VN)	4	2 Yes	CMD - Chevrolet Motor Division — GMC		2014	Gasoline	18	06	OOPE	NFPE		CJ	52,826 34,308	Active
2 Z Yes CMD - Chevrolet Chevrolet Chevrolet 2014 Motor Motor 6C Bivison 6C 2014 GMC FRD - Frod 2014 1 1 Yes Motor 2014 1 1 Yes Motor 2014 1 1 Yes Motor 2014 1 1 Yes Motor 2014 1476 1411	42	, Van (VN)	-	1 Yes	CMD - Chevrolet Motor Division â€" GMC		2014	Gasoline	18	12 0	OOPE	NFPE		N	23,651 32,700	Active
7 7 Yes FRD - Ford Corporation 1 1 Yes Motor TOY - Toyota 2014 2014 2014 2014 2014	943	, Van (VN)	7	2 Yes	CMD - Chevrolet Motor Division â€" GMC		2014	Gasoline	20	10 0	OOPE	NFPE		-	17,351 8,681	Active
1 1 Yes Motor Toyota 2014 Corporation 1.416 1.411	44	, Van (VN)	7	7 Yes	FRD - Ford Motor Corporation		2014	Gasoline	19	14 0	OOPE	NFPE		4	17,792 2,893	Active
1,456	045	, Van (VN)	<del>.</del>	1 Yes	TOY - Toyota Motor Corporation		2014	Gasoline	17	08	OOPE	NFPE		N	24,369 25,404	Active
	ja		1,456	1,411									0		0 9,048,337	2

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12/24/2015

Revenue Vehicle Inventory (A-30) - VP PT

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RVI ID Vehi Type	e.	Active es Vehicles	Dedicaté 5 Fleet	Total Active Dedicated Vehicles Vehicles Fleet Manufacturer Other	rer	Model Year Fuel Manufactured Rebuilt Type		Dual Vet Fuet Vet Type Len	ıicle Seatinı ıgth Capaci	g Standing ity Capacity	l Ownershi <sub>i</sub> Type	o Funding Type	Dual Vehicle Seating Standing Ownership Funding ADA Supports Fuel Length Capacity Capacity Type Type Vehicles Mode/TOS Type	Supports Emergency Miles Another Contingency This Year Mode/TOS Vehicles	liles his Year A Ve	Lifetime Miles per Active Vehicle	Status
339046 Van (VN)	150	50 150	Yes	CMD - Chevrolet Motor Division â€" GMC		2015	Gasoline		17	7 0	OOPE	NFPE		÷	1,127,678 37,053		Active
339048 Van (VN)		53 51	51 Yes	CMD - Chevrolet Motor Division — GMC		2015	Gasoline		-19	8 0	OOPE	NFPE			2,877 65		Active
339049 Van (VN)		20 20	20 Yes	CMD - Chevrolet Motor Division â€" GMC		2015	Gasoline		19	10 0	OOPE	NFPE			3,173 192		Active
339050 Van (VN)		11	11 Yes	CMD - Chevrolet Motor Division — GMC		2015	Gasoline		19	11 0	OOPE	NFPE			1,134 104		Active
339051 Van (VN)		<del>~</del>	1 Yes	CMD - Chevrolet Motor Division – GMC		2015	Gasoline		20 10	10 0	OOPE	NFPE			63 73		Active
339052 Van (VN)		7 7	7 Yes	CMD - Chevrolet Motor Division â€" GMC		2015	Gasoline		20	12 0	OOPE	NFPE			881 127		Active
339053 Van (VN)	148		147 Yes	DTD - Dodge Division â€" Chrysler Corporation	Ð	2015	Gasoline		17	7 0	OOPE	NFPE			405,730 15,924		Active
339054 Van (VN)	68		68 Yes	FRD - Ford Motor Corporation		2015	Gasoline		17	7 0	OOPE	NFPE			415,904 19	19,524	Active
339055 Van (VN)		с С	Yes	FRD - Ford Motor Corporation		2015	Gasoline		18	8 0	OOPE	NFPE			4,099 1,370		Active
339056 Van (VN)		7 7	7 Yes	FRD - Ford Motor Corporation		2015	Gasoline		18 10	10 0	OOPE	NFPE			40,806 12,049		Active
339057 Van (VN)		е С	3 Yes	FRD - Ford Motor Corporation		2015	Gasoline		20 15	o	OOPE	NFPE			36,823 12,350		Active
339058 Van (VN)	14		14 Yes	TOY - Toyota Motor Corporation		2015	Gasoline		17 8	8 0	OOPE	NFPE			123,152 9,5	9,562	Active
Total	1,456	6 1,411											0		0 9,0	9,048,337	
rgy Con	Energy Consumption	ſ															
Energy Type						Ame	Amount						1 Init				
Gasoline																	

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Revenue Vehicle Inventory (A-30) - HR DO

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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Revenue Vehicle Inventory (A-30) - HR DO

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RVI Vehicie ID Type	Total Vehicles	Active Dedica Vehicles Fleet	Total Active Dedicated Manufacturer Other Vehicles Vehicles Fleet Manufacturer Manufacturer	Model Year rer	Year tured Rebuilt	Fuel Type Fuel Type	/ehicle Seat ength Capa	ing Standin scity Capacity	g Ownership y Type	Funding A Type V	DA Supports ccessible Another shicles Mode/TOS	Avg Year Dual Vehicle Seating Standing Ownership Funding ADA Supports Emergency Miles Lifetin ctured Rebuilt Fuel Type Length Capacity Capacity Type Type Vehicles Mode/TOS Vehicles This Year Active Vehicles Mode/TOS Vehicles This Year Vehicles Mode/TOS Vehicles This Year Vehicles	Avg Lifetime Miles per Status Vehicle
Heavy 5197 Rail Car (HR)	30	30 Yes	BFC - Breda Transportation Inc.	A650	1991	Electric Propulsion Power	75	57 53	OOPA	٩	30	0 1,182,984 747,596	96 Active
Heavy 5198 Rail Passenger Car (HR)	r 74	74 Yes	BFC - Breda Transportation Inc.	A650	1998	Electric Propulsion Power	75	57 53	OOPA	N	74	0 6,200,080 1,199,658 Active	658 Active
Total	104	104									104	0 7,383,064	064
Energy Consumption	Imption												

Energy Type	Amount	Unit
	87,651	000 Kilowatt Hours

Revenue Vehicle Inventory (A-30) - MB PT

Page 1 of 1

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NTD ID	80154
Reporter Name	Los Anoeles County Metronolitan Transnortation Authority das Matro
Report	

# Revenue Vehicle Inventory (A-30) - MB PT

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	/ehicle ] .ype /	Total A /ehicles V	Active Dedicate (ehicles Fleet	Vehicle Total Active Dedicated Manufacturer Other Type Vehicles Fleet Manufacturer Other Manufacturer		Model Year Year Year Model Type Manufactured Rebuilt Fuel Type	ar built Fuel Type	Dual Vehicle Si Fuel Length Ci Type	eating Stan apacity Capa	ding Ownershi acity Type	p Funding Type	ADA Sı Accessible Ar Vehicles Mı	Dual Vehicle Seating Standing Ownership Funding ADA Supports Emergency Miles Fuel Length Capacity Capacity Type Type Vehicles Mode/TOS Vehicles This Year		Avg Lifetime Miles per Status Vehicle	Status
5162 Bus (BU)	sus UB	65	65 Yes	OBI - Orion Bus Industries Ld. (formerly Oritario Bus Industries)	⋝	2000	Diesel Fuel	64	38 15	OOPA	٩	65 MB PT	3 РТ	0 2,879,817 242,441	1	Active
18353 Bus (BU)	su) SUS	12	12 Yes	NAB - North American Bus Bus Ind. (form. Ikarus USA Inc./IKU)	40LFW	5000	Compressed Natural Gas	40	40 15	OOPA	AU	12 MB PT	3 PT	0 986,641 554,354		Active
38705 Bus (BU)	su) (UK	50	50 Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	LF31	2009.	Compressed Natural Gas	32	25 15	OOPA	N	50 MB PT	3 PT	0 2,331,731 242,116		Active
338768 Bus (BU)	sn ())	10	10 Yes	NFA - New Flyer of America	C- 40LF	2001	Compressed Natural Gas	40	40 15	OOPA	ΝA	10 MB PT	} PT	28,461 2,846		Active
338769 Bus (BU)	a (Ĵ	38	38 Yes	NFA - New Flyer of America	XN40	2014	Compressed Natural Gas	40	40 15	OOPA	٩N	38 MB PT	۶PT	888,059 23,370		Active
Total		175	175					Name - Contract of				175		0	0 7,114,709	
Energy Consumption	unsuo	nption														]
Energy Type	be								Amount	t I			Unit			
Bio-Diesel	_												Gallons			

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1,455,605 Gallons 851,147 Gallons SUCIO Compressed Natural Gas Diesel Fuel

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1/11/2016

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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Service Rail (S-10) - LR DO

### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	144
Vehicles Available for Annual Maxmium Service	171
Total Monthly Ridership VOMS	144

### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:36 AM	3:36 AM	3:36 AM	5:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:25 AM	3:25 AM	1:53 AM	9:00 AM	3:00 PM	7:00 PM

### **Services Supplied**

Total Monthly Ridership VRH	680,077
Total Monthly Ridership VRM	13,702,193

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	59	44	44	N/A	59	43	58	31
Passenger Cars in Operation	144	101	101	N/A	144	107	141	96
Total Actual Train Miles	17,831	15,039	14,190	6,151,933	N/A	N/A	N/A	N/A
Total Actual Train Hours	887	776	732	309,121	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	17,297	14,597	13,793	5,969,890	N/A	N/A	N/A	N/A
Train Deadhead Miles	534	442	397	182,043	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	832	736	693	290,617	N/A	N/A	N/A	N/A
Train Deadhead Hours	55	40	39	18,504	N/A	N/A	N/A	N/A

## Service Rail (S-10) - LR DO

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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Passenger Car Miles	41,122	34,316	32,198	14,138,070	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	39,823	33,350	31,263	13,702,192	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	1,299	966	935	435,878	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	40,121	33,519	31,338	13,791,519	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	2,075	1,819	1,702	722,407	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	1,947	1,729	1,614	680,074	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	128	90	88	42,333	N/A	N/A	N/A	N/A

### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)       62,775,110					
Field Weekday Saturda		Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips	196,683	129,067	101,889	62,775,109	
Passenger Miles Traveled (PMT)	1,203,127	811,709	653,357	386,900,844	

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)	0	, c	0	0
Days Not Operated (Officially Declared Emergencies)	0	, c	0	0

### **Directional Route Miles**

Total Directional Route Miles	136.26
	100.20

### Service Rail (S-10) - HR DO

NTD ID90154Reporter NameLos Angeles County Metropolitan Transportation Authority dba: MetroReport2015 (Original Submission)

# Service Rail (S-10) - HR DO

### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	70
Vehicles Available for Annual Maxmium Service	104
Total Monthly Ridership VOMS	70

### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:36 AM	3:36 AM	3:36 AM	5:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:25 AM	3:35 AM	1:53 AM	9:00 AM	3:00 PM	7:00 PM

### **Services Supplied**

Total Monthly Ridership VRH	319,418
Total Monthly Ridership VRM	6,977,414

Average Weekday	Average	Average					
Schedule	Saturday Schedule	Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
13	12	12	N/A	13	11	13	7
70	48	48	N/A	70	46	70	24
4,157	4,167	3,572	1,483,854	N/A	N/A	N/A	N/A
203	206	177	72,795	N/A	N/A	N/A	N/A
4,029	4,051	3,491	1,440,487	N/A	N/A	N/A	N/A
128	116	81	43,367	N/A	N/A	N/A	N/A
187	195	167	67,543	N/A	N/A	N/A	N/A
16	11	10	5,252	N/A	N/A	N/A	N/A
	13 70 4,157 203 4,029 <i>128</i> 187	13       12         70       48         4,157       4,167         203       206         4,029       4,051         128       116         187       195	13         12         12           70         48         48           4,157         4,167         3,572           203         206         177           4,029         4,051         3,491           128         116         81           187         195         167	13         12         12         N/A           70         48         48         N/A           4,157         4,167         3,572         1,483,854           203         206         177         72,795           4,029         4,051         3,491         1,440,487           128         116         81         43,367           187         195         167         67,543	13         12         12         N/A         13           70         48         48         N/A         70           4,157         4,167         3,572         1,483,854         N/A           203         206         177         72,795         N/A           4,029         4,051         3,491         1,440,487         N/A           128         116         81         43,367         N/A           187         195         167         67,543         N/A	13         12         12         N/A         13         11           70         48         48         N/A         70         46           4,157         4,167         3,572         1,483,854         N/A         N/A           203         206         177         72,795         N/A         N/A           4,029         4,051         3,491         1,440,487         N/A         N/A           128         116         81         43,367         N/A         N/A           187         195         167         67,543         N/A         N/A	13         12         12         N/A         13         11         13           70         48         48         N/A         70         46         70           4,157         4,167         3,572         1,483,854         N/A         N/A         N/A           203         206         177         72,795         N/A         N/A         N/A           4,029         4,051         3,491         1,440,487         N/A         N/A         N/A           128         116         81         43,367         N/A         N/A         N/A           187         195         167         67,543         N/A         N/A         N/A

### Service Rail (S-10) - HR DO

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Total Actual Passenger Car Miles	21,229	17,654	14,853	7,192,811	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	20,561	17,165	14,515	6,977,414	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	668	489	338	215,397	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	20,674	17,218	14,583	7,012,865	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	997	864	726	341,165	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	927	824	693	319,420	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	. 70	40	33	21,745	N/A	N/A	N/A	N/A

### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)			7,506,711	
Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	148,218	96,249	81,143	47,506,702
Passenger Miles Traveled (PMT)	725,094	500,232	432,958	236,022,622

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	5	2 5	58 365
Days Not Operated (Strikes)	0		0	0 0
Days Not Operated (Officially Declared Emergencies)	0		0	0 0

### **Directional Route Miles**

al Route Miles 31.90
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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Service Non-Rail (S-10) - VP PT

### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	1,378
Vehicles Available for Annual Maxmium Service	1,517
Total Monthly Ridership VOMS	1,378

### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins						
Time Service Ends						

### **Services Supplied**

Total Monthly Ridership VRH	736,633
Total Monthly Ridership VRM	32,006,362

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,248	143	104	N/A	Hereiner and Arrest and Arre			
Total Actual Vehicle Miles	117,645	14,342	10,679	32,006,362	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	117,645	14,342	10,679	32,006,362	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	2,724	285	208	736,632	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	2,724	285	208	736,632	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
	N/A	N/A	N/A		N/A	N/A	N/A	N/A

### Service Non-Rail (S-10) - VP PT

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
School Bus Hours								ite och Bardhing i Hen i Bar dann

### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)4,095,063						
Field	Weekday Saturday		Average Sunday Schedule	Annual Total		
Unlinked Passenger Trips	15,227	1,333	991	4,095,063		
Passenger Miles Traveled (PMT)	686,589	56,541	49,360	185,794,716		

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule		Annual Total
Days Operated	26	61	52	52	365
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

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### Service Non-Rail (S-10) - RB DO

NTD ID90154Reporter NameLos Angeles County Metropolitan Transportation Authority dba: MetroReport2015 (Original Submission)

# Service Non-Rail (S-10) - RB DO

### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	33
Vehicles Available for Annual Maxmium Service	46
Total Monthly Ridership VOMS	33

### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:41 AM	3:41 AM	3:41 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	4:10 AM	4:10 AM	2:10 AM	9:30 AM	2:00 PM	6:30 PM

### **Services Supplied**

Total Monthly Ridership VRH	127,881
Total Monthly Ridership VRM	1,969,430

Field	Average Weekday	Average Saturday	Average Sunday	Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
Vehicles in Operation	Schedule 33	Schedule	Schedule 13	N/A		Peak		
Total Actual Vehicle Miles	6,468	3,835	3,585	2,056,780	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	6,170	3,705	3,509	1,969,431	N/A	N/A	N/A	N/A
Deadhead Miles	298	130	76	87,349	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	6,230	3,730	3,534	1,987,465	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	420	249	237	133,695	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	400	241	232	127,880	N/A	N/A	N/A	N/A
	20	8	5	5,815	N/A	N/A	N/A	N/A

## Service Non-Rail (S-10) - RB DO

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total		vookaav	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Deadhead Hours			<u> </u>						
Charter Service Hours	N/A	N/A	N/A	C	D	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	C	D	N/A	N/A	N/A	N/A

### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)

Field	Average Average Weekday Saturday Schedule Schedule		Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	27,602	16,207	12,351	8,597,667
Passenger Miles Traveled (PMT)	178,452	104,613	79,036	55,529,182

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	2 58	365
Days Not Operated (Strikes)	C	) (	) 0	0
Days Not Operated (Officially Declared Emergencies)	C	) (	0 0	0

### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	37.55
Non-Statutory Mixed Traffic	2.0
Total Directional Route Miles	39.55

8,597,667

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Service Non-Rail (S-10) - MB DO

### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	1,766
Vehicles Available for Annual Maxmium Service	2,151
Total Monthly Ridership VOMS	1,766

### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	12:00 AM	12:00 AM	12:00 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	12:00 AM	12:00 AM	12:00 AM	9:30 AM	2:00 PM	6:30 PM

### **Services Supplied**

Total Monthly Ridership VRH	6,367,184
Total Monthly Ridership VRM	67,707,430

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,737	986	763	N/A				
Total Actual Vehicle Miles	252,977	166,036	135,996	81,030,866	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	208,372	145,284	120,998	67,707,430	N/A	N/A	N/A	N/A
Deadhead Miles	44,605	20,752	14,998	13,323,436	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	210,514	146,631	122,018	68,382,801	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	21,757	14,562	11,529	6,973,923	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	19,691	13,720	10,904	6,367,184	N/A	N/A	N/A	N/A
	2,066	842	625	606,739	N/A	N/A	N/A	N/A

### Service Non-Rail (S-10) - MB DO

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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total		Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Deadhead Hours									
Charter Service Hours	N/A	N/A	N/A	(	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	(	0	N/A	N/A	N/A	N/A

### Services Consumed

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Total Monthly Ridership Unlinked Pase	318,380,729				
Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Unlinked Passenger Trips	1,000,050	665,070	496,282	318,380,729	
Passenger Miles Traveled (PMT)	4,124,449	2,734,301	2,097,174	1,315,809,274	

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	5	2 58	365
Days Not Operated (Strikes)	C	) (	0 0	0
Days Not Operated (Officially Declared Emergencies)	C	) (	0 0	0

### **Directional Route Miles**

	Transit Exclusive Right-of-Way (ROW)	2.00
	Mixed Traffic Right-of-Way (ROW)	3,078.4
	Shared Use - HOV/T Right-of-Way (ROW)	42.42
	Total Directional Route Miles	3,122.82
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### Service Non-Rail (S-10) - MB PT

NTD ID90154Reporter NameLos Angeles County Metropolitan Transportation Authority dba: MetroReport2015 (Original Submission)

# Service Non-Rail (S-10) - MB PT

### **Maximum Service Vehicles**

Vehicles Operated in Annual Maximum Service (VOMS)	125
Vehicles Available for Annual Maxmium Service	172
Total Monthly Ridership VOMS	125

### **Periods Of Service**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:45 AM	4:10 AM	4:40 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	11:59 PM	11:59 PM	11:59 PM	9:30 AM	2:00 PM	6:30 PM

### **Services Supplied**

Total Monthly Ridership VRH	477,550
Total Monthly Ridership VRM	5,529,518

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	122	65	55	N/A		<u></u>		
Total Actual Vehicle Miles	21,484	12,824	10,506	6,754,720	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	17,337	11,132	9,132	5,529,518	N/A	N/A	N/A	N/A
Deadhead Miles	4,147	1,692	1,374	1,225,202	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	17,361	11,143	9,138	5,536,494	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,673	1,023	823	527,671	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,504	948	756	476,763	N/A	N/A	N/A	N/A
	169	75	67	50,908	N/A	N/A	N/A	N/A

### Service Non-Rail (S-10) - MB PT

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Deadhead Hours							<u> </u>	
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A

### **Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)16,000,709				
Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	51,479	30,291	22,386	16,000,709
Passenger Miles Traveled (PMT)	235,817	140,384	102,929	73,403,057

### Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule		Annual Total
Days Operated	255	Ę	52	58	365
Days Not Operated (Strikes)					0
Days Not Operated (Officially Declared Emergencies)					0

### **Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	
Shared Use - HOV/T Right-of-Way (ROW)	38.52
Total Directional Route Miles	38.52

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Employees (R-10) - RB DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	174,083	82.0	10,754	30.0
Vehicle Maintenance	35,367	18.0		
Non-Vehicle Maintenance	16,439	9.0		
General Administration	1,170	0.4		
Total Operating Labor	227,059	109.4	10,754	30.0
Total Capital Labor				
Total Labor	227,059	109.4	10,754	30.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Employees (R-10) - MB DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	8,024,607	3,099.0	788,543	795.0
Vehicle Maintenance	3,024,129	1,502.0		
Non-Vehicle Maintenance	521,133	271.0		
General Administration	445,459	237.0		
Total Operating Labor	12,015,328	5,109.0	788,543	795.0
Total Capital Labor				
Total Labor	12,015,328	5,109.0	788,543	795.0

### Employees (R-10) - LR DO

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NTD ID90154Reporter NameLos Angeles County Metropolitan Transportation Authority dba: MetroReport2015 (Original Submission)

# Employees (R-10) - LR DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	1,215,391	588.0	2,785	6.0
Vehicle Maintenance	541,338	275.0		
Non-Vehicle Maintenance	483,649	254.0		
General Administration	191,860	103.0	1,236	1.0
Total Operating Labor	2,432,238	1,220.0	4,021	7.0
Total Capital Labor				
Total Labor	2,432,238	1,220.0	4,021	7.0

### Employees (R-10) - HR DO

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NTD ID90154Reporter NameLos Angeles County Metropolitan Transportation Authority dba: MetroReport2015 (Original Submission)

# Employees (R-10) - HR DO

Labor Classifications	FT Actual Employee Work Hours	FT Actual Person Count	PT Actual Employee Work Hours	PT Actual Person Count
Vehicle Operations	469,154	222.0	1,352	1.0
Vehicle Maintenance	363,680	186.0		
Non-Vehicle Maintenance	274,746	144.0		
General Administration	39,704	21.0		
Total Operating Labor	1,147,284	573.0	1,352	1.0
Total Capital Labor				
Total Labor	1,147,284	573.0	1,352	1.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Maintenance Performance (R-20)

### **Revenue Vehicle Mechanical System Failures**

Mode/Service	Major Failures	Other Failures	Total Failures
HR DO	65	24	89
LR DO	464	104	568
MB DO	6,592	12,012	18,604
МВ РТ	617	242	859
VP PT		17	17
RB DO	187	351	538

### Federal Funding Allocation Statistics (FFA-10)

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Federal Funding Allocation Statistics (FFA-10) RB DO

### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	1,969,431	1,969,431	100
Total VRH	127,880	127,880	100
Total PMT	55,529,182	55,529,182	100
Total UPT	8,597,667	8,597,667	100
Total OE	\$25,824,596	\$25,824,596	100
FG DRM	37.8	37.8	100
FG VRM	N/A	1,955,372	N/A
FG PMT	N/A	55,132,781	N/A
FG OE	N/A	\$25,640,244	N/A
NFG VRM	N/A	14,059	N/A
NFG PMT	N/A	396,401	N/A
NFG OE	N/A	\$184,352	N/A
FG DRM >= 7 Years @ FFYE	28.5	28.1	98.6
FG VRM >= 7 Years @ FFYE	N/A	1,609,723	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	HIB	SGR HIB VRM
2	1,969,431	127,880.00	55,529,182.0000	8,597,667.00	25,824,596.00	37.8	1,955,372	55,132,781	25,640,244	14,059	396,401	184,352	28.1	1,609,723	0.0	0.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
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-	NTD ID	90154
ĺ	Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
	Report	2015 (Original Submission)

## Federal Funding Allocation Statistics (FFA-10) MB DO

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	67,707,430	67,707,430	100
Total VRH	6,367,184	6,367,184	100
Total PMT	1,315,809,274	1,315,809,274	100
Total UPT	318,380,729	318,380,729	100
Total OE	\$927,480,561	\$927,480,561	100
FG DRM	2.0	2.0	100
FG VRM	N/A	192,788	N/A
FG PMT	N/A	3,746,594	N/A
FG OE	N/A	\$2,640,879	N/A
NFG VRM	N/A	67,514,642	N/A
NFG PMT	N/A	1,312,062,680	N/A
NFG OE	N/A	\$924,839,682	N/A
FG DRM >= 7 Years @ FFYE	2.0	2.0	100
FG VRM >= 7 Years @ FFYE	N/A	192,788	N/A
HIB DRM >= 7 Years @ FFYE	42.4	20.7	48.82
HIB VRM >= 7 Years @ FFYE	N/A	314,263	N/A

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	67,707,430	6,367,184.00	1,315,809,274.0000	318,380,729.00	927,480,561.00	2.0	192,788	3,746,594	2,640,879	67,514,642	1,312,062,680	924,839,682	2.0			314,263.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	o	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	o	0.0	0.0
0 - CA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Federal Funding Allocation Statistics (FFA-10)

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Federal Funding Allocation Statistics (FFA-10) VP PT

### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	736,632	736,632	100
Total UPT	4,095,063	4,095,063	100
NFG VRM	32,006,362	32,006,362	100
NFG PMT	185,794,716	185,794,716	100
NFG OE	\$17,743,669	\$17,743,669	100

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
2	736,632.00	4,095,063.00	32,006,362	185,794,716	17,743,669
15	0.00	0.00	0	0	0
22	0.00	0.00	0	0	0
69	0.00	0.00	0	0	0
87	0.00	0.00	0	0	0
103	0.00	0.00	0	0	0
112	0.00	0.00	0	0	0
114	0.00	0.00	0	0	0
146	0.00	0.00	0	0	0
168	0.00	0.00	0	0	0
254	0.00	0.00	0	0	0
386	0.00	0.00	0	0	0
0 - CA	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Federal Funding Allocation Statistics (FFA-10) LR DO

### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	680,074	680,074	100
Total UPT	62,775,109	62,775,109	100
FG DRM	136.3	136.3	100
FG VRM	13,702,192	13,702,192	100
FG PMT	386,900,844	386,900,844	100
FG OE	\$265,702,234	\$265,702,234	100
DRM >= 7 Years @ FFYE	109.7	109.7	100
VRM >= 7 Years @ FFYE	N/A	10,969,538	N/A

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	680,074.00	62,775,109.00	136.3	13,702,192	386,900,844	265,702,234	109.7	10,969,538
15	0.00	0.00	0.0	0	0	0	0.0	0
22	0.00	0.00	0.0	0	0	0	0.0	0
69	0.00	0.00	0.0	0	0	0	0.0	0
87	0.00	0.00	0.0	0	0	0	0.0	0
103	0.00	0.00	0.0	0	0	0	0.0	0
112	0.00	0.00	0.0	0	0	0	0.0	0
114	0.00	0.00	0.0	0	0	0	0.0	0
146	0.00	0.00	0.0	0	0	0	0.0	0
168	0.00	0.00	0.0	0	0	0	0.0	0
254	0.00	0.00	0.0	0	0	0	0.0	0
386	0.00	0.00	0.0	0	0	0	0.0	o
0 - Ca	0	0	0	0	0	0	0	O

## Federal Funding Allocation Statistics (FFA-10)

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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Federal Funding Allocation Statistics (FFA-10) MB PT

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### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	5,529,518	5,529,518	100
Total VRH	476,763	476,763	100
Total PMT	73,403,057	73,403,060	100
Total UPT	16,000,709	16,000,710	100
Total OE	\$40,866,117	\$40,866,120	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	5,529,518	N/A
NFG PMT	N/A	73,403,060	N/A
NFG OE	N/A	\$40,866,120	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	38.5	38.5	100
HIB VRM >= 7 Years @ FFYE	N/A	80,996	N/A

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG I VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	FG	FG	HIB	SGR HIB VRM
2	5,529,518	476,763.00	73,403,060.0000	16,000,710.00	40,866,120.00	0.0	0	0	0	5,529,518	73,403,060	40,866,120	0.0	0	38.5	80,996.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	o	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - Ca	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	o	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10)

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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2015 (Original Submission)

# Federal Funding Allocation Statistics (FFA-10) HR DO

### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	319,420	319,420	100
Total UPT	47,506,702	47,506,702	100
FG DRM	31.9	31.9	100
FG VRM	6,977,414	6,977,414	100
FG PMT	236,022,622	236,022,622	100
FG OE	\$127,153,277	\$127,153,277	100
DRM >= 7 Years @ FFYE	31.9	31.9	100
VRM >= 7 Years @ FFYE	N/A	6,977,414	N/A

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	319,420.00	47,506,702.00	31.9	6,977,414	236,022,622	127,153,277	31.9	6,977,414
15	0.00	0.00	0.0	0	0	0	0.0	0
22	0.00	0.00	0.0	0	0	0	0.0	0
69	0.00	0.00	0.0	0	0	0	0.0	0
87	0.00	0.00	0.0	0	0	0	0.0	0
103	0.00	0.00	0.0	0	0	0	0.0	0
112	0.00	0.00	0.0	0	0	0	0.0	0
114	0.00	0.00	0.0	0	0	0	0.0	0
146	0.00	0.00	0.0	0	0	0	0.0	0
168	0.00	0.00	0.0	0	0	0	0.0	0
254	0.00	0.00	0.0	0	0	0	0.0	0
386	0.00	0.00	0.0	0	0	0	0.0	0
0 - CA	0	0	0	0	0	0	0	o

NTD ID	90154
Reporter Name Report	Los Angeles County Metropolitan Transportation Authority dba: Metro 2015 (Original Submission)
CEO Certification (D-10)	ation (D-10)
Overall Accuracy of	Overall Accuracy of the NTD Annual Report
The financial and non-fir County Metropolitan Tra	The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Los Angeles County Metropolitan Transportation Authority dba: Metro.
Is the statement above a	is the statement above accurate and truthful? (Y/N)
~	
Conformance to FTA	Conformance to FTA NTD Manuals & USOA
The financial and non-fir. Federal Transit Administ	The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).
Is the statement above a	Is the statement above accurate and truthful? (Y/N)
7	
Federal Funding Allocation Data	ocation Data
The following data eleme the Bus and Bus Facilitic vehicle revenue hours, p	The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles actual vehicle revenue miles actual vehicle revenue miles.
<ul> <li>(a) A system is in place for recordin in data definitions or in comprehens</li> <li>(b) Data gathering is an ongoing eff</li> <li>(c) Source documents are available</li> <li>(c) Source documents are available</li> <li>reviewed and signed by a supervisc</li> <li>(d) A system of internal controls is is</li> <li>signed by a supervisor, as required</li> <li>(e) Data collection methods for thes</li> </ul>	<ul> <li>(a) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.</li> <li>(b) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.</li> <li>(c) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.</li> <li>(d) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.</li> <li>(e) Data collection methods for these data are those suggested by FTA or equivalent.</li> </ul>

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(f) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles travelled has either

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The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 6/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells, dated 10/26/1987 which was approved by FTA. Los Angeles County Metropolitan Transportation Authority dba: Metro has FTA approval of an Independent Auditor Statement for Financial Data for a prior A review of the Federal funding allocation data for the 2015 report year has been completed and is on file at our transit agency for FTA's Triennial Review. been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for (g) These data are consistent with prior reporting periods, and other facts known about transit agency operations. Do (a)-(g) apply? (Y/N) **Completion Date** 11/18/2015 > >  $\succ$ report year and is not submitting a new statement for the current report year. passenger miles travelled was followed as documented. Is the statement above accurate and truthful? (Y/N) Is the statement above accurate and truthful? (Y/N) Federal Funding Allocation Review Financial Data Review **Passenger Mile Data** Crowe Horwath, LLP Completed By HR DO LR DO MB DO MB PT RB DO VP PT Mode

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CEO Certification (D-10)

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INIOGE	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and ű10% precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and ű10% precision levels by a qualified statistician (estimated data)
MB DO	100% count of passenger mile data (actual data)
RB DO	100% count of passenger mile data (actual data)
үр рт	Alternative sampling procedure determined to meet 95% confidence and ű10% precision levels by a qualified statistician (estimated data)
VP PT	Alternative sampling procedure determined to meet 95% confidence and ű10% precision levels by a qualified statistician (estimated data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
Unlinke	Unlinked Passenger Trip Data
Mode	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and ű10% precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and ű10% precision levels by a qualified statistician (estimated data)
MB DO	100% count of passenger mile data (actual data)
RB DO	100% count of passenger mile data (actual data)
үр рт	100% count of passenger mile data (actual data)
VP PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)

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