

Los Angeles County  
Metropolitan Transportation Authority  
California

# NATIONAL TRANSIT DATABASE (NTD) REPORT

DIRECTLY OPERATED (ID# 9154)  
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

SUBMITTED: OCTOBER 31, 2016



Metro

# 90154 - Los Angeles County Metropolitan Transportation Authority dba: Metro > RY 2016 Report Package > Annual Forms

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Annual Forms

<input type="checkbox"/>	Form Name	Mode/Type Of Service	Last Modified	Modified By	Open Issues	Total Issues	Validated	▲
<input type="checkbox"/>	Identification (B-10)		10/20/2016 8:09 PM GMT+00:00	uyc@metro.net	0	0	<input type="checkbox"/>	
<input type="checkbox"/>	Contractual Relationship (B-30) - SOUTHLAND TRANSIT, INC.	MB PT	10/27/2016 8:59 PM GMT+00:00	uyc@metro.net	0	1	<input type="checkbox"/>	
<input type="checkbox"/>	Contractual Relationship (B-30) - MV TRANSPORTATION	MB PT	10/27/2016 8:58 PM GMT+00:00	uyc@metro.net	0	1	<input type="checkbox"/>	
<input type="checkbox"/>	Contractual Relationship (B-30) - TRANSDEV SERVICES, INC.	MB PT	10/20/2016 8:57 PM GMT+00:00	uyc@metro.net	0	1	<input type="checkbox"/>	
<input type="checkbox"/>	Contractual Relationship (B-30) - vRide	VP PT	10/28/2016 7:41 PM GMT+00:00	roybald@metro.net	0	1	<input type="checkbox"/>	
<input type="checkbox"/>	Contractual Relationship (B-30) - ENTERPRISE RIDESHARE	VP PT	10/25/2016 10:57 PM GMT+00:00	roybald@metro.net	0	2	<input type="checkbox"/>	
<input type="checkbox"/>	Sources of Funds--Funds Expended & Funds Earned (F-10)		10/27/2016 9:11 PM GMT+00:00	garciamari@metro.net	0	4	<input type="checkbox"/>	
<input type="checkbox"/>	Uses of Capital (F-20)		10/25/2016 8:43 PM GMT+00:00	sotoj@metro.net	0	0	<input type="checkbox"/>	
<input type="checkbox"/>	Operating Expenses (F-30)	HR DO	10/17/2016 9:21 PM GMT+00:00	uyc@metro.net	0	6	<input type="checkbox"/>	
<input type="checkbox"/>	Operating Expenses (F-30)	MB PT	10/27/2016 9:04 PM GMT+00:00	uyc@metro.net	0	6	<input type="checkbox"/>	
<input type="checkbox"/>	Operating Expenses (F-30)	RB DO	10/26/2016 11:31 PM GMT+00:00	uyc@metro.net	0	6	<input type="checkbox"/>	
<input type="checkbox"/>	Operating Expenses (F-30)	MB DO	10/17/2016 8:48 PM GMT+00:00	uyc@metro.net	0	5	<input type="checkbox"/>	
<input type="checkbox"/>	Operating Expenses (F-30)	LR DO	10/28/2016 8:26 PM GMT+00:00	uyc@metro.net	0	6	<input type="checkbox"/>	
<input type="checkbox"/>	Operating Expenses (F-30)	VP PT	10/28/2016 7:48 PM GMT+00:00	roybald@metro.net	0	4	<input type="checkbox"/>	
<input type="checkbox"/>	Operating Expenses Summary (F-40)		10/17/2016 9:23 PM GMT+00:00	uyc@metro.net	0	0	<input type="checkbox"/>	
<input type="checkbox"/>	Statement of Finances (F-60)		10/27/2016 3:56 PM GMT+00:00	uyc@metro.net	0	0	<input type="checkbox"/>	
<input type="checkbox"/>	Stations and Maintenance Facilities - DO - (A-10)	HR DO	10/11/2016 6:18 PM GMT+00:00	hernandezru@metro.net	0	0	<input type="checkbox"/>	
<input type="checkbox"/>	Stations and Maintenance Facilities - DO - (A-10)	RB DO	10/11/2016 6:18 PM GMT+00:00	hernandezru@metro.net	0	0	<input type="checkbox"/>	
<input type="checkbox"/>	Stations and Maintenance Facilities - DO - (A-10)	MB DO	10/11/2016 6:17 PM GMT+00:00	hernandezru@metro.net	0	0	<input type="checkbox"/>	
<input type="checkbox"/>	Stations and Maintenance Facilities - DO - (A-10)	LR DO	10/11/2016 6:18 PM GMT+00:00	hernandezru@metro.net	0	0	<input type="checkbox"/>	
<input type="checkbox"/>	Stations and Maintenance Facilities - PT (A-10)	VP PT	10/28/2016 10:20 PM GMT+00:00	uyc@metro.net	0	0	<input type="checkbox"/>	
<input type="checkbox"/>	Stations and Maintenance Facilities - PT (A-10)	MB PT	10/28/2016 2:43 AM GMT+00:00	rosasc@metro.net	0	0	<input type="checkbox"/>	▼

<input type="checkbox"/>	Form Name	Mode/Type Of Service	Last Modified	Modified By	Open Issues	Total Issues	Validated
<input type="checkbox"/>	Transit Way Mileage (A-20)		10/17/2016 7:05 PM GMT+00:00	hernandezru@metro.net	0	5	<input type="checkbox"/>
<input type="checkbox"/>	Revenue Vehicle Inventory (A-30)	MB PT	10/28/2016 12:07 AM GMT+00:00	rosasc@metro.net	0	1	<input type="checkbox"/>
<input type="checkbox"/>	Revenue Vehicle Inventory (A-30)	HR DO	10/26/2016 9:14 PM GMT+00:00	hernandezru@metro.net	0	0	<input type="checkbox"/>
<input type="checkbox"/>	Revenue Vehicle Inventory (A-30)	RB DO	10/12/2016 10:05 PM GMT+00:00	hernandezru@metro.net	0	5	<input type="checkbox"/>
<input type="checkbox"/>	Revenue Vehicle Inventory (A-30)	MB DO	10/26/2016 7:49 PM GMT+00:00	hernandezru@metro.net	0	9	<input type="checkbox"/>
<input type="checkbox"/>	Revenue Vehicle Inventory (A-30)	VP PT	11/22/2016 7:39 PM GMT+00:00	hollidayk@metro.net	0	7	<input type="checkbox"/>
<input type="checkbox"/>	Revenue Vehicle Inventory (A-30)	LR DO	10/18/2016 8:41 PM GMT+00:00	hernandezru@metro.net	0	2	<input type="checkbox"/>
<input type="checkbox"/>	Service Rail (S-10)	HR DO	10/14/2016 9:10 PM GMT+00:00	hernandezru@metro.net	0	1	<input type="checkbox"/>
<input type="checkbox"/>	Service Rail (S-10)	LR DO	10/18/2016 8:22 PM GMT+00:00	hernandezru@metro.net	0	4	<input type="checkbox"/>
<input type="checkbox"/>	Service Non-Rail (S-10)	VP PT	10/27/2016 5:55 PM GMT+00:00	roybald@metro.net	0	0	<input type="checkbox"/>
<input type="checkbox"/>	Service Non-Rail (S-10)	RB DO	10/27/2016 3:43 PM GMT+00:00	hernandezru@metro.net	0	6	<input type="checkbox"/>
<input type="checkbox"/>	Service Non-Rail (S-10)	MB PT	10/31/2016 10:09 PM GMT+00:00	rosasc@metro.net	0	2	<input type="checkbox"/>
<input type="checkbox"/>	Service Non-Rail (S-10)	MB DO	10/17/2016 6:27 PM GMT+00:00	hernandezru@metro.net	0	4	<input type="checkbox"/>
<input type="checkbox"/>	Employees (R-10)	HR DO	10/26/2016 9:17 PM GMT+00:00	uyc@metro.net	0	0	<input type="checkbox"/>
<input type="checkbox"/>	Employees (R-10)	RB DO	10/26/2016 9:11 PM GMT+00:00	uyc@metro.net	0	0	<input type="checkbox"/>
<input type="checkbox"/>	Employees (R-10)	MB DO	10/27/2016 8:53 PM GMT+00:00	uyc@metro.net	0	1	<input type="checkbox"/>
<input type="checkbox"/>	Employees (R-10)	LR DO	10/26/2016 9:20 PM GMT+00:00	uyc@metro.net	0	0	<input type="checkbox"/>
<input type="checkbox"/>	Maintenance Performance (R-20)		10/28/2016 4:54 PM GMT+00:00	roybald@metro.net	0	1	<input type="checkbox"/>
<input type="checkbox"/>	Federal Funding Allocation Statistics (FFA-10)	MB PT	10/27/2016 10:36 PM GMT+00:00	uyc@metro.net	0	12	<input type="checkbox"/>
<input type="checkbox"/>	Federal Funding Allocation Statistics (FFA-10)	HR DO	10/26/2016 9:58 PM GMT+00:00	hernandezru@metro.net	0	14	<input type="checkbox"/>
<input type="checkbox"/>	Federal Funding Allocation Statistics (FFA-10)	RB DO	10/26/2016 10:03 PM GMT+00:00	hernandezru@metro.net	0	13	<input type="checkbox"/>
<input type="checkbox"/>	Federal Funding Allocation Statistics (FFA-10)	MB DO	10/27/2016 3:42 PM GMT+00:00	hernandezru@metro.net	0	17	<input type="checkbox"/>
<input type="checkbox"/>	Federal Funding Allocation Statistics (FFA-10)	VP PT	10/26/2016 7:49 PM GMT+00:00	roybald@metro.net	0	1	<input type="checkbox"/>
<input type="checkbox"/>	Federal Funding Allocation Statistics (FFA-10)	LR DO	10/26/2016 10:02 PM GMT+00:00	hernandezru@metro.net	0	13	<input type="checkbox"/>
<input type="checkbox"/>	CEO Certification (D-10)		10/27/2016 10:25 PM GMT+00:00	sotoj@metro.net	0	0	<input type="checkbox"/>

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<b>NTD ID</b>	90154
<b>Reporter Name</b>	Los Angeles County Metropolitan Transportation Authority dba: Metro
<b>Report</b>	2016 (Original Submission)

## Identification (B-10)

### General Information

<b>Organization Type</b>	Independent Public Agency or Authority of Transit Service
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### Demographic Information

<b>Primary UZA</b>	
2 - Los Angeles-Long Beach-Anaheim, CA	
<b>Secondary UZA / Non-UZA(s)</b>	
0 - California Non-UZA	
15 - San Diego, CA	
22 - Riverside-San Bernardino, CA	
69 - Mission Viejo-Lake Forest-San Clemente, CA	
87 - Murrieta-Temecula-Menifee, CA	
103 - Oxnard, CA	
112 - Lancaster-Palmdale, CA	
114 - Victorville-Hesperia, CA	
146 - Santa Clarita, CA	
168 - Thousand Oaks, CA	
254 - Simi Valley, CA	
386 - Camarillo, CA	
	<b>Service Area Square Miles</b>
	1,513
	<b>Service Area Population</b>
	8,626,817

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Contractual Relationship (B-30) - SOUTHLAND TRANSIT, INC.

### Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

### Key Financial and Operation Statistics

Mode Of Service	Type VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Other Reconciling Expenses Incurred by the Buyer		
MB	PT	32	12	\$1,968,606	\$8,645,658	\$10,614,264	\$0	\$10,614,264	\$166,806	\$10,781,070	\$0

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Report	2016 (Original Submission)

## Contractual Relationship (B-30) - MV TRANSPORTATION

### Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

### Key Financial and Operation Statistics

Mode Of Service Contract	Type VOMS Under	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Other Reconciling Expenses Incurred by the Buyer	Total Modal Expenses
MB	PT	58	\$3,442,069	\$13,597,347	\$17,039,416	\$0	\$17,039,416	\$267,701	\$17,307,117	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Contractual Relationship (B-30) - TRANSDEV SERVICES,INC.

### Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

### Key Financial and Operation Statistics

Mode Of Service Contract	Type Of VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Other Reconciling Expenses Incurred by the Buyer
MB	PT	43	\$1,700,614	\$12,026,696	\$13,727,310	\$0	\$13,727,310	\$215,729	\$13,943,039
		12							\$0

NTD ID	90154
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Report	2016 (Original Submission)

## Contractual Relationship (B-30) - vRide

### Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	
Service Captured	In This Report
Other Party	

### Key Financial and Operation Statistics

Type	Mode Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Expenses Incurred by the Buyer
VP	PT	875	12	\$9,402,309	(\$1,816,314)	\$7,585,995	\$5,398,748	\$12,984,743	\$405,078	\$13,389,821	\$0



NTD ID	90154
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Report	2016 (Original Submission)

## Contractual Relationship (B-30) - ENTERPRISE RIDESHARE

### Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	
Service Captured	In This Report
Other Party	

### Key Financial and Operation Statistics

Type Mode Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract/Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract/Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer	
VP	PT	503	12	\$6,280,100	\$124,229	\$6,404,329	\$2,293,314	\$8,697,643	\$232,862	\$8,930,505	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Sources of Funds--Funds Expended & Funds Earned (F-10)

### Passenger Fares for Directly Operated Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
HR	\$35,789,506		
LR	\$47,807,077		
MB	\$243,320,962		
RB	\$6,245,395		
<b>Total for Directly Operated</b>	<b>\$333,162,940</b>	<b>\$333,162,940</b>	<b>\$0</b>

### Purchased Transportation Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
MB	\$7,111,289		
VP	\$15,682,409		
<b>Total for Purchased Transportation</b>	<b>\$22,793,698</b>	<b>\$22,793,698</b>	<b>\$0</b>

### Auxiliary, Park and Ride, Other

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Park and Ride Parking Revenue	\$595,514		
Other Transportation Revenues	\$0		
Auxiliary Transportation Funds			
---Concessions	\$0		
---Advertising Revenues	\$22,646,813		
---Other	\$6,041,687		
Non-Transportation Funds	\$2,592,074		
<b>Total Auxiliary, Park and Ride</b>	<b>\$31,876,088</b>	<b>\$30,904,976</b>	<b>\$971,112</b>
Describe Other Auxiliary Transportation Funds	Film Revenue \$418,760, Admin Fee \$ 18,000, Lost and Found \$		

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
	49,307, Overage \$ 6,632, Processing Fees \$ 266,090, Rebates \$ 64,117, Storage Fees \$ 9,444, Unclaimed Checks \$ 40,752, Unclaimed Transit Checks \$ 746,558, Misc \$ 1,302		
Describe Non-Transportation Funds	Capital - Catellus \$ 846,954, Equity Residential \$ 124,158		

## Revenues and Contributed Services

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
<b>Revenues Accrued Through a Purchased Transportation Agreement</b>			
---With an NTD reporting agency	\$0	\$0	\$0
---With an non- NTD reporting agency	\$0	\$0	\$0
<b>Contributed Services</b>			
---State and Local government	\$0	\$0	\$0
---Subsidy from Other Sectors of Operations	\$0	\$0	\$0
<b>Total for Revenues and Contributed</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Other Directly Generated Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
<b>Funds Dedicated to Transit at Their Source</b>			
<b>---Dedicated Taxes</b>			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
<b>---Tolls</b>			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$72,800,679	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
----Other dedicated funds	\$0	\$0	\$0
<b>Total Funds Dedicated to Transit at their Source</b>	<b>\$0</b>	<b>\$72,800,679</b>	<b>\$0</b>
<b>Other Directly Generated Funds</b>	<b>\$9,018,423</b>	<b>\$9,018,423</b>	<b>\$0</b>
<b>Total for Other Directly Generated Funds</b>	<b>\$81,819,102</b>	<b>\$81,819,102</b>	<b>\$0</b>

**Local Government Sources of Funds**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$0	\$0	\$0
<b>Funds Dedicated to Transit at Their Source</b>			
---Dedicated Taxes			
----Income Taxes	\$0	\$0	\$0
----Sales Taxes	\$2,000,680,250	\$0	\$0
----Property Taxes	\$0	\$0	\$0
----Gasoline Taxes	\$0	\$0	\$0
----Other Taxes	\$0	\$0	\$0
---Tolls			
----Bridge, tunnel and highway tolls	\$0	\$0	\$0
----High Occupancy tolls	\$0	\$0	\$0
----Other dedicated funds	\$0	\$0	\$0
<b>Total Funds Dedicated to Transit at their Source</b>	<b>\$0</b>	<b>\$929,682,853</b>	<b>\$1,070,997,397</b>
<b>Other Funds</b>	<b>\$51,801,151</b>	<b>\$19,010,111</b>	<b>\$32,791,040</b>
<b>Total</b>	<b>\$2,052,481,401</b>	<b>\$948,692,964</b>	<b>\$1,103,788,437</b>
Describe Other Funds	Operations - General revenues \$ 18,995,489, Other local funds \$ 14,622		
	Capital - City of LA \$ 20,013,650, City of Santa Monica 12,559,065, Other local funds 218,325		

**State Government Sources of Funds**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$0	\$0	\$0
<b>Funds Dedicated to Transit at Their Source</b>			

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
<b>---Dedicated Taxes</b>			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$91,299,750	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
<b>---Tolls</b>			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$0	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
<b>Total Funds Dedicated to Transit at their Source</b>	<b>\$0</b>	<b>\$91,299,750</b>	<b>\$0</b>
<b>Other Funds</b>	<b>\$133,199,758</b>	<b>\$6,163,562</b>	<b>\$127,036,196</b>
<b>Total</b>	<b>\$224,499,508</b>	<b>\$97,463,312</b>	<b>\$127,036,196</b>
Describe Other Funds	Operations - California Federation AF \$ 221,671, Low Carbon Transit Operations Program (LCTOP) \$5,897,391, SAFE \$ 44,500 Capital - Traffic Congestion Relief Program (TCRP) and PROP 1B-Transportation Bond Program with total of \$ 127,036,196		

**Federal Funding Sources**

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area Formula (UAFP) program (5307)	\$357,728,219	\$111,970,386	\$245,757,833
Capital Assistance Spent on Operations (including maintenance expenses (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307) - Capital	\$0	\$0	\$0
FTA Clean Fuels Program (5308)	\$0	\$0	\$0
FTA Capital Program Funds (5309)	\$105,441,198	\$0	\$105,441,198
ARRA Major Capital investment (New Starts) Funds (5309)	\$0	\$0	\$0
ARRA Fixed Guideway Modernization Funds (5309)	\$0	\$0	\$0
FTA Special Needs/ADA (5310)	\$0	\$0	\$0
	\$0	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
<b>Capital Assistance Spent on Operations (including maintenance expenses (5310)</b>			
FTA Other Than Urbanized Area (5311)	\$0	\$0	\$0
<b>Capital Assistance Spent on Operations (including maintenance expenses (5311)</b>	\$0	\$0	\$0
FTA ARRA Other than Urbanized Area Program Funds (5311)	\$0	\$0	\$0
FTA ARRA Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA ARRA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5317)	\$0	\$0	\$0
FTA Transit in the Park (5320)	\$0	\$0	\$0
MAP-21 State of Good Repair (5337)	\$84,326,086	\$84,326,086	\$0
MAP-21 Bus & Bus Facilities Formula (5339)	\$68,881,180	\$0	\$68,881,180
Other USDOT Grants	\$0	\$0	\$0
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0	\$0
ARRA TIGER Multimodal Discretionary Funds	\$0	\$0	\$0
Other FTA Funds	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (Other FTA Funds)	\$0	\$0	\$0
Other Federal Funds	\$3,659,050	\$3,659,050	\$0
<b>Total for Federal Funding Sources</b>	<b>\$620,035,733</b>	<b>\$199,955,522</b>	<b>\$420,080,211</b>
Describe Other Federal Funds	US Department of Homeland Security- FEMA \$ 3,659,050		

## Sources of Funds--Funds Expended &amp; Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Passenger Fares	\$355,956,638	\$355,956,638	\$0
Park and Ride, Auxiliary Funds, Non-Transportation, Other	\$31,876,088	\$30,904,976	\$971,112
Revenues Accrued through PT Agreement / Contributed Services	\$0	\$0	\$0
Funds Dedicated to Transit at their Source & Other Directly Generated Funds	\$81,819,102	\$81,819,102	\$0
Local Government Sources of Funds	\$2,052,481,401	\$948,692,964	\$1,103,788,437
State Government Sources of Funds	\$224,499,508	\$97,463,312	\$127,036,196
Federal Government Sources of Funds	\$620,035,733	\$199,955,522	\$420,080,211
<b>Directly Generated Total Funds</b>	<b>\$365,039,028</b>	<b>\$386,861,614</b>	<b>\$971,112</b>

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Total Funds	\$616,376,683	\$196,296,472	\$420,080,211
ARRA Total Funds	\$0	\$0	\$0
Total Funds	\$3,366,668,470	\$1,714,792,514	\$1,651,875,956





Mode Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other Total
MB DO	\$0	\$0	\$9,743,091	\$0	\$0	\$0	\$0	\$9,743,091
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP PT	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$81,330,198</b>	<b>\$1,550,513</b>	<b>\$90,370,869</b>	<b>\$0</b>	<b>\$132,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,225,568,956</b>

**Total**

Mode Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other Total
<b>Total</b>	<b>\$139,823,316</b>	<b>\$3,821,923</b>	<b>\$110,293,044</b>	<b>\$299,112,510</b>	<b>\$11,113,190</b>	<b>\$564,754</b>	<b>\$26,669,954</b>	<b>\$0</b>

**\$1,060,477,265**

**\$1,651,875,956**

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Operating Expenses (F-30) - HR DO

### Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$5,214,412	\$0	\$0	\$0	\$5,214,412
Other Salaries and Wages (501.02)	\$7,928,740	\$11,317,352	\$8,806,640	\$4,218,234	\$32,270,966
Fringe Benefits (502)	\$10,216,126	\$10,306,661	\$8,073,769	\$3,865,017	\$32,461,573
Services (503)	\$26,598,424	\$915,610	\$9,981,319	\$2,637,659	\$40,133,012
Fuels and Lubricants (504.01)	\$17,300	\$74,724	N/A	N/A	\$92,024
Tires and Tubes (504.02)	N/A	\$10,753	N/A	N/A	\$10,753
Other Materials and Supplies (504.99)	\$165,705	\$5,551,015	\$1,940,790	\$553,048	\$8,210,558
Utilities (505)	\$12,335,762	N/A	N/A	\$1,478,778	\$13,814,540
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$1,365,746	\$1,365,746
Taxes (507)	\$0	\$0	\$0	\$168,595	\$168,595
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$11,708,106	\$11,708,106
<b>Total</b>	<b>\$62,476,469</b>	<b>\$28,176,115</b>	<b>\$28,802,518</b>	<b>\$25,995,183</b>	<b>\$145,450,285</b>

<b>ADA Related Expenses</b>	<b>\$0</b>
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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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## Operating Expenses (F-30) - MB PT

### Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$0	\$27,874	\$0	\$327,354	\$355,228
Fringe Benefits (502)	\$0	\$19,982	\$0	\$214,689	\$234,671
Services (503)	\$0	\$0	\$0	\$29,281	\$29,281
Fuels and Lubricants (504.01)	\$0	\$590	N/A	N/A	\$590
Tires and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (504.99)	\$0	\$19,528	\$1,641	\$6,565	\$27,734
Utilities (505)	\$0	N/A	N/A	\$2,329	\$2,329
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$78	\$78
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$22,638,501	\$7,216,608	\$2,031,471	\$9,494,410	\$41,380,990
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$325	\$325
<b>Total</b>	<b>\$22,638,501</b>	<b>\$7,284,582</b>	<b>\$2,033,112</b>	<b>\$10,075,031</b>	<b>\$42,031,226</b>

<b>ADA Related Expenses</b>	<b>\$0</b>
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Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Operating Expenses (F-30) - RB DO

### Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$3,676,694	\$0	\$0	\$0	\$3,676,694
Other Salaries and Wages (501.02)	\$1,091,437	\$606,908	\$371,844	\$354,971	\$2,425,160
Fringe Benefits (502)	\$4,371,336	\$556,402	\$340,900	\$325,431	\$5,594,069
Services (503)	\$16,686,207	\$14,120	\$1,763,297	\$546,457	\$19,010,081
Fuels and Lubricants (504.01)	\$730,963	\$76,846	N/A	N/A	\$807,809
Tires and Tubes (504.02)	\$230,629	\$5,520	N/A	N/A	\$236,149
Other Materials and Supplies (504.99)	\$59,744	\$446,734	\$150,402	\$53,661	\$710,541
Utilities (505)	\$0	N/A	N/A	\$487,560	\$487,560
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$37,901	\$37,901
Taxes (507)	\$34,214	\$3,243	\$0	\$46,183	\$83,640
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$3,746,515	\$3,746,515
<b>Total</b>	<b>\$26,881,224</b>	<b>\$1,709,773</b>	<b>\$2,626,443</b>	<b>\$5,598,679</b>	<b>\$36,816,119</b>

<b>ADA Related Expenses</b>	<b>\$0</b>
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## Operating Expenses (F-30) - MB DO

### Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$199,741,981	\$0	\$0	\$0	\$199,741,981
Other Salaries and Wages (501.02)	\$39,341,901	\$90,342,092	\$11,972,239	\$30,638,784	\$172,295,016
Fringe Benefits (502)	\$219,188,673	\$82,836,592	\$11,160,464	\$27,810,055	\$340,995,784
Services (503)	\$46,773,267	\$2,318,677	\$9,819,826	\$43,780,715	\$102,692,485
Fuels and Lubricants (504.01)	\$24,976,904	\$3,013,545	N/A	N/A	\$27,990,449
Tires and Tubes (504.02)	\$7,987,023	\$196,836	N/A	N/A	\$8,183,859
Other Materials and Supplies (504.99)	\$3,141,746	\$41,829,384	\$4,603,454	\$11,072,626	\$60,647,210
Utilities (505)	\$0	N/A	N/A	\$15,858,589	\$15,858,589
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$37,487,441	\$37,487,441
Taxes (507)	\$1,682,241	\$72,088	\$0	\$1,144,275	\$2,898,604
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$39,598,535	\$39,598,535
<b>Total</b>	<b>\$542,833,736</b>	<b>\$220,609,214</b>	<b>\$37,555,983</b>	<b>\$207,391,020</b>	<b>\$1,008,389,953</b>

<b>ADA Related Expenses</b>	<b>\$0</b>
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<b>NTD ID</b>	90154
<b>Reporter Name</b>	Los Angeles County Metropolitan Transportation Authority dba: Metro
<b>Report</b>	2016 (Original Submission)

## Operating Expenses (F-30) - LR DO

### Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$16,023,849	\$0	\$0	\$0	\$16,023,849
Other Salaries and Wages (501.02)	\$18,725,637	\$26,220,108	\$13,030,639	\$10,837,656	\$68,814,040
Fringe Benefits (502)	\$33,690,982	\$24,107,005	\$11,946,255	\$9,937,952	\$79,682,194
Services (503)	\$77,784,886	\$789,525	\$242,035	\$12,218,148	\$91,034,594
Fuels and Lubricants (504.01)	\$0	\$113,440	N/A	N/A	\$113,440
Tires and Tubes (504.02)	N/A	\$10,798	N/A	N/A	\$10,798
Other Materials and Supplies (504.99)	\$748,071	\$10,021,802	\$2,868,736	\$1,479,810	\$15,118,419
Utilities (505)	\$15,046,876	N/A	N/A	\$8,384,316	\$23,431,192
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$8,575,300	\$8,575,300
Taxes (507)	\$0	\$0	\$0	\$5,439	\$5,439
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$25,542,039	\$25,542,039
<b>Total</b>	<b>\$162,020,301</b>	<b>\$61,262,678</b>	<b>\$28,087,665</b>	<b>\$76,980,660</b>	<b>\$328,351,304</b>

<b>ADA Related Expenses</b>	<b>\$0</b>
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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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## Operating Expenses (F-30) - VP PT

### Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$0	\$0	\$0	\$326,070	\$326,070
Fringe Benefits (502)	\$0	\$0	\$0	\$155,485	\$155,485
Services (503)	\$0	\$0	\$0	\$139,480	\$139,480
Fuels and Lubricants (504.01)	\$0	\$0	N/A	N/A	\$0
Tires and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (504.99)	\$0	\$0	\$236	\$9,479	\$9,715
Utilities (505)	\$0	N/A	N/A	\$6,955	\$6,955
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$235	\$235
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$6,515,803	\$1,406,048	\$22,091	\$6,046,382	\$13,990,324
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$6,515,803</b>	<b>\$1,406,048</b>	<b>\$22,327</b>	<b>\$6,684,086</b>	<b>\$14,628,264</b>
<b>ADA Related Expenses</b>					<b>\$0</b>

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## Operating Expenses Summary (F-40)

### Total Operating Expenses (F-30)

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$224,656,936	\$0	\$0	\$0	\$224,656,936
Other Salaries and Wages (501.02)	\$67,087,715	\$128,514,334	\$34,181,362	\$46,703,069	\$276,486,480
Fringe Benefits (502)	\$267,467,117	\$117,826,642	\$31,521,388	\$42,308,629	\$459,123,776
Services (503)	\$167,842,784	\$4,037,932	\$21,806,477	\$59,351,740	\$253,038,933
Fuels and Lubricants (504.01)	\$25,775,148	\$3,229,164	\$0	\$0	\$29,004,312
Tires and Tubes (504.02)	\$8,217,652	\$223,907	\$0	\$0	\$8,441,559
Other Materials and Supplies (504.99)	\$4,115,266	\$57,868,463	\$9,565,259	\$13,175,189	\$84,724,177
Utilities (505)	\$27,382,638	\$0	\$0	\$26,218,527	\$53,601,165
Casualty and Liability Costs (506)	\$0	\$0	\$0	\$47,466,701	\$47,466,701
Taxes (507)	\$1,716,455	\$75,331	\$0	\$1,364,492	\$3,156,278
In Report (508.01)	\$29,154,304	\$8,622,656	\$2,053,562	\$15,540,792	\$55,371,314
Filing Separate Report (508.02)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$80,595,520	\$80,595,520
<b>Total</b>	<b>\$823,416,015</b>	<b>\$320,398,429</b>	<b>\$99,128,048</b>	<b>\$332,724,659</b>	<b>\$1,575,667,151</b>

<b>ADA Related Expenses</b>	<b>\$0</b>
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Reconciling Items	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (511)	\$116,322,701	\$0	\$116,322,701
Leases and Rentals (512)	\$11,808,753	\$0	\$11,808,753
Purchase Lease Agreements (514)	\$0	\$0	\$0
Related Parties Lease Agreement (515)	\$0	\$0	\$0
Depreciation (513)	\$0	\$482,908,230	\$482,908,230
Amortization of Intangibles (513.13)	\$0	\$0	\$0
Other Reconciling Items (516)	\$10,993,909	\$0	\$10,993,909
<b>Total Reconciling Items</b>	<b>\$139,125,363</b>	<b>\$482,908,230</b>	<b>\$622,033,593</b>



Reconciling Items	Funds Applied	Funds Not Applied	Total Expenses For Period
<b>Total Expenses from Published Reports for Transit Operations</b>	<b>\$1,714,792,514</b>	<b>\$482,908,230</b>	<b>\$2,197,700,744</b>
ADA Related Reconciling Items	\$0	\$0	\$0

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## Statement of Finances (F-60)

### Assets

Object Class	Assets
Cash and Receivables (101, 102)	\$447,576,351
Investments (131)	\$265,373,777
Special Funds (141)	\$884,942,828
Other Assets (151)	\$325,224,496
<b>Total Assets (101, 102, 131, 141, 151)</b>	<b>\$1,923,117,452</b>

### Liabilities

Object Class	Liabilities
Long Term Debt (221)	\$3,824,753,771
Estimated Long Term Pension Liabilities (231.01)	\$968,910,429
Other Estimated Liabilities (231.02, 231.03)	\$212,080,847
Other Liabilities (201-211, 241)	\$820,173,820
<b>Total Liabilities (201, 202, 203, 204, 205, 211, 221, 231, 241)</b>	<b>\$5,825,918,867</b>

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## Stations and Maintenance Facilities - DO - (A-10) - HR DO

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	16
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
<b>Total Stations</b>	<b>16</b>
<b>Number of Multi-Modal Stations</b>	<b>2</b>

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	49
Escalators	104

### Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1			1
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>

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Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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## Stations and Maintenance Facilities - DO - (A-10) - RB DO

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	2
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
<b>Total Stations</b>	<b>2</b>
<b>Number of Multi-Modal Stations</b>	<b>2</b>

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	0
Escalators	0

### Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)				0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.2			0.2
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
<b>Totals</b>	<b>0.2</b>	<b>0</b>	<b>0</b>	<b>0.2</b>

NTD ID	90154
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## Stations and Maintenance Facilities - DO - (A-10) - MB DO

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	12
Americans with Disabilities Act of 1990 (ADA) non-accessible	
<b>Total Stations</b>	
Number of Multi-Modal Stations	2

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	18
Escalators	4

### Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	2			2
General Maintenance Facilities (Between 200 - 300 Vehicles)	9.8			9.8
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities	1			1
<b>Totals</b>	<b>12.8</b>	<b>0</b>	<b>0</b>	<b>12.8</b>

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## Stations and Maintenance Facilities - DO - (A-10) - LR DO

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	79
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
<b>Total Stations</b>	<b>79</b>
<b>Number of Multi-Modal Stations</b>	<b>3</b>

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	73
Escalators	29

### Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	5			5
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
<b>Totals</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>

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## Stations and Maintenance Facilities - PT (A-10) - VP PT

### Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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## Stations and Maintenance Facilities - PT (A-10) - MB PT

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	43
Americans with Disabilities Act of 1990 (ADA) non-accessible	
<b>Total Stations</b>	
<b>Number of Multi-Modal Stations</b>	<b>33</b>

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	48
Escalators	50

### Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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## Transit Way Mileage (A-20)

### Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
MB	DO	3.10	64.30	13.50	80.90
MB	PT	2.90	61.50		64.40
RB	DO	34.50			34.50

### Rail Mode - Miles of Track

Mode	Type of Service	At Grade: Exclusive Right of Way	At Grade: With Cross Traffic	At Grade: Mixed and Cross Traffic	Elevated-on-Structure	Elevated-on-Fill	Open-Cut	Subway	Total Miles
HR	DO	1.30					0.20	32.60	34.10
LR	DO	25.80	78.60		18.00	34.80	17.80	5.60	180.60

### Rail Mode - Crossings

Mode	Type of Service	At Grade: With Cross Traffic	At Grade Crossings: Mixed and Cross Traffic	Total Crossings
HR	DO			0
LR	DO		181	181

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**Revenue Vehicle Inventory (A-30) - MB PT**

**Fleets**

RV ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Describe Manufacturer Other	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Lifetime Miles per Active Vehicle	Status
5162	Bus (BU)	62	62	Yes	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)	VI	2000		Diesel Fuel		40	38	15	OOPA	UA	62	MB PT	0	2,831,479	281,669	Active
18353	Bus (BU)	10	10	Yes	NAB - North American Bus Industries Inc. (form. Ikanus USA Inc./IKU)	40LFW	2000		Compressed Natural Gas		40	40	15	OOPA	UA	10	MB PT	0	662,351	422,684	Active
38705	Bus (BU)	50	50	Yes	NAB - North American Bus Industries Inc. (form. Ikanus USA Inc./IKU)	LF31	2009		Compressed Natural Gas		32	25	15	OOPA	UA	50	MB PT	0	2,253,128	287,164	Active
338768	Bus (BU)	10	10	Yes	NFA - New Flyer of America	C-40LF	2001		Compressed Natural Gas		40	40	15	OOPA	UA	10	MB PT		72,522	5,315	Active
338769	Bus (BU)	49	49	Yes	NFA - New Flyer of America	XN40	2014		Compressed Natural Gas		40	40	15	OOPA	UA	49	MB PT		2,205,525	79,675	Active
<b>Total</b>		<b>181</b>	<b>181</b>													<b>181</b>			<b>0</b>	<b>8,025,005</b>	

**Energy Consumption**

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas	1,498,212	Gallons
Diesel Fuel	818,587	Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

**Revenue Vehicle Inventory (A-30) - HR DO**

**Fleets**

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other	Model	Year	Year Manufactured	Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Model/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
5197	Heavy Rail Passenger Car (HR)	30	30	Yes	BFC - Breda Transportation Inc.		A650	1991			Electric Propulsion Power		75	57	53	OOPA	UA	30		0	1,166,674	786,485	Active
5198	Heavy Rail Passenger Car (HR)	74	74	Yes	BFC - Breda Transportation Inc.		A650	1998			Electric Propulsion Power		75	57	53	OOPA	UA	74		0	6,153,968	1,282,820	Active
<b>Total</b>		<b>104</b>	<b>104</b>															<b>104</b>			<b>0</b>	<b>7,320,642</b>	

**Energy Consumption**

Energy Type	Amount	Unit
Propulsion Power	87,837,000	Kilowatt Hours

90154  
 Los Angeles County Metropolitan Transportation Authority dba: Metro  
 2016 (Original Submission)

**Revenue Vehicle Inventory (A-30) - RB DO**

**Fleets**

RV/ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Other Manufacturer	Describe	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	
53966	Articulated Bus (AB)	38	38	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)			60BRT01	2005		Compressed Natural Gas		60	57	11	OOPA	UA	38	MB DO	0	1,503,098	505,483	Active	
53969	Articulated Bus (AB)	14	14	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)			60BRT01	2006		Compressed Natural Gas		60	57	11	OOPA	UA	14	MB DO	0	455,679	295,007	Active	
339232	Bus (BU)	6	6	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)			45LFW	2010		Compressed Natural Gas		45	45	11	OOPA	UA	6	MB DO	0	166,668	172,516	Active	
<b>Total</b>		<b>58</b>	<b>58</b>															<b>58</b>				<b>0</b>	<b>2,205,445</b>	

**Energy Consumption**

Energy Type	Amount	Unit
Compressed Natural Gas		Gallons

NTD ID 90154  
 Reporter Name Los Angeles County Metropolitan Transportation Authority dba: Metro  
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Revenue Vehicle Inventory (A-30) - MB DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ABA Accessible Vehicles	Supports Another ModetOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	
5180	Bus (BU)	20	14	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2002		Compressed Natural Gas		40	40	10	OOPA	UA	14		0	250,291	325,652	Active	
5181	Bus (BU)	1	0	Yes	FIL - Flyer Industries Lid (aka New Flyer Industries)		D40LF	1998		Diesel Fuel		40	39	9	OOPA	UA	0		0			Active	
5191	Bus (BU)	210	80	Yes	FIL - Flyer Industries Lid (aka New Flyer Industries)		C40LF	2000		Compressed Natural Gas		40	43	10	OOPA	UA	80		0	1,083,406	555,668	Active	
5193	Bus (BU)	6	0	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2000		Compressed Natural Gas		40	40	10	OOPA	UA	0		0			Active	
5194	Bus (BU)	150	18	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2001		Compressed Natural Gas		40	40	10	OOPA	UA	18		0	505,670	631,358	Active	
14439	Bus (BU)	75	73	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW18	2005		Compressed Natural Gas		40	40	10	OOPA	UA	73		0	2,430,915	454,909	Active	
14440	Bus (BU)	340	287	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2001		Compressed Natural Gas		40	40	10	OOPA	UA	287		0	10,519,560	605,121	Active	
14441	Bus (BU)	100	100	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		45LFW	2004		Compressed Natural Gas		45	46	11	OOPA	UA	100		0	2,910,596	396,004	Active	
<b>Total</b>		<b>2,547</b>	<b>2,199</b>																			<b>0</b>	<b>75,510,183</b>

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Model/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
14442	Articulated Bus (AB)	162	160	Yes	Industries Inc. (form. Ikarus USA Inc./IKU)	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	60BRT01	2005		Compressed Natural Gas		60	57	11	OOPA	UA	160	0	0	4,710,750	382,544	Active
25878	Articulated Bus (AB)	82	82	Yes	Industries Inc. (form. Ikarus USA Inc./IKU)	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	60BRT01	2006		Compressed Natural Gas		60	57	11	OOPA	UA	82	0	0	2,945,548	309,959	Active
31106	Articulated Bus (AB)	75	75	Yes	Industries Inc. (form. Ikarus USA Inc./IKU)	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	60BRT01	2007		Compressed Natural Gas		60	57	11	OOPA	UA	75	0	0	2,125,468	308,692	Active
33987	Bus (BU)	6	0	Yes	Industries Inc. (form. Ikarus USA Inc./IKU)	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	42BRT01	2008		Hybrid Gasoline		42	42	10	OOPA	UA	0	0	0			Active
33988	Bus (BU)	260	259	Yes	Industries Inc. (form. Ikarus USA Inc./IKU)	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	45LFW	2008		Compressed Natural Gas		45	46	11	OOPA	UA	259	0	0	10,724,907	290,567	Active
38683	Bus (BU)	41	40	Yes	Industries Inc. (form. Ikarus USA Inc./IKU)	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	45LFW	2009		Compressed Natural Gas		45	46	11	OOPA	UA	40	0	0	2,137,834	330,268	Active
38684	Bus (BU)	85	85	Yes	Industries Inc. (form. Ikarus USA Inc./IKU)	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	45LFW	2010		Compressed Natural Gas		45	46	11	OOPA	UA	85	0	0	3,288,220	232,642	Active
54427	Bus (BU)	151	150	Yes	Industries Inc. (form. Ikarus USA Inc./IKU)	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	45LFW	2012		Compressed Natural Gas		45	46	11	OOPA	UA	150			6,205,283	149,488	Active
60825	Bus (BU)	512	512	Yes	FIL - Flyer Industries Ltd (aka New		XN40	2014		Compressed Natural Gas		40	38	10	OOPA	UA	512			19,982,558	67,188	Active
<b>Total</b>		<b>2,547</b>	<b>2,199</b>														<b>2,199</b>			<b>0</b>	<b>75,510,183</b>	

RVID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Miles per Active Vehicle	Status	
					Flyer Industries)																		
					NAB - North American																		
344953	Articulated Bus (AB)	20	20	Yes	Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2007		Compressed Natural Gas		60	57	11	OOFA	UA	20	RB	DO	0	614,984	291,803	Active
344954	Bus (BU)	6	6	Yes	NAB - North American		45LFW	2010		Compressed Natural Gas		45	46	11	OOFA	UA	6			156,668	172,518	Active	
344956	Bus (BU)	245	238	Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)		X140	2015		Compressed Natural Gas		40	38	10	OOFA	UA	238			4,917,525	20,662	Active	
<b>Total</b>		<b>2,547</b>	<b>2,199</b>														<b>2,199</b>				<b>0</b>	<b>75,510,183</b>	

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas		Gallons
Diesel Fuel		Gallons
Gasoline		Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

**Revenue Vehicle Inventory (A-30) - VP PT**

**Fleets**

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year	Manufactured	Rebuilt	Year	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another ModetOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status	
<b>Total</b>																									
		0	0	0															0	0	0	0	0	0	0

**Energy Consumption**

Energy Type	Amount	Unit



NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

**Revenue Vehicle Inventory (A-30) - LR DO**

**Fleets**

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Owning Type	Funding Type	ABA Accessible Vehicles	Supports Another Model/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
5172	Light Rail Vehicle (LR)	54	54	Yes	SUM - Sumitomo Corporation		P865	1989		Electric Propulsion Power		89	76	68	LPPA	UA	54		0	4,383,782	1,701,182	Active
5173	Light Rail Vehicle (LR)	15	15	Yes	SUM - Sumitomo Corporation		P2020	1994		Electric Propulsion Power		89	76	68	LPPA	UA	15		0	1,245,260	1,698,311	Active
5174	Light Rail Vehicle (LR)	28	28	Yes	SDU - Siemens Mass Transit Division		P2000	1993		Electric Propulsion Power		90	76	68	LPPA	UA	28		0	2,841,315	1,359,804	Active
5175	Light Rail Vehicle (LR)	24	24	Yes	SDU - Siemens Mass Transit Division		P2000	2001		Electric Propulsion Power		90	76	68	LPPA	UA	24		0	1,684,961	801,012	Active
31095	Light Rail Vehicle (LR)	50	50	Yes	BFC - Breda Transportation Inc.		P2550	2008		Electric Propulsion Power		90	76	68	OOPA	UA	50		0	4,352,177	468,800	Active
345178	Light Rail Vehicle (LR)	25	25	Yes	KIN - Kinki Sharyo USA		P3010	2015		Electric Propulsion Power		90	72	72	OOPA	UA	25		0	281,678	11,267	Active
<b>Total</b>		<b>196</b>	<b>196</b>														<b>196</b>			<b>0</b>	<b>14,589,173</b>	

**Energy Consumption**

Energy Type	Amount	Unit
Propulsion Power	131,889,773	Kilowatt Hours

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Stations and Maintenance Facilities - DO - (A-10) - HR DO

### Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	16
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
<b>Total Stations</b>	<b>16</b>
<b>Number of Multi-Modal Stations</b>	<b>2</b>

### Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	49
Escalators	104

### Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1			1
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Service Rail (S-10) - LR DO

### Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	161
Vehicles Available for Annual Maximum Service	196
Total Monthly Ridership VOMS	161

### Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:36 AM	3:36 AM	3:36 AM	5:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:35 AM	3:36 AM	2:20 AM	9:00 AM	3:00 PM	7:00 PM

### Services Supplied

Total Monthly Ridership VRH	663,023
Total Monthly Ridership VRM	13,746,952

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	65	44	44	N/A	65	43	65	24
Passenger Cars in Operation	161	100	100	N/A	161	107	160	49
Total Actual Train Miles	18,607	16,025	15,064	6,473,063	N/A	N/A	N/A	N/A
Total Actual Train Hours	907	817	766	324,321	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	18,024	15,528	14,628	6,272,460	N/A	N/A	N/A	N/A
Train Deadhead Miles	583	497	436	200,603	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	851	775	726	300,429	N/A	N/A	N/A	N/A
	56	42	40	23,892	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
<i>Train</i>								
<i>Deadhead Hours</i>								
Total Actual Passenger Car Miles	41,649	33,353	30,779	14,190,109	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	40,314	32,386	29,907	13,746,954	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	1,335	967	872	443,155	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	40,754	32,602	30,170	13,886,268	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	2,047	1,718	1,575	705,190	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	1,919	1,631	1,495	663,023	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	128	87	80	42,167	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	62,085,975
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	193,855	123,946	102,485	62,085,975
Passenger Miles Traveled (PMT)	1,332,023	875,771	694,240	427,260,143

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	257	51	58	366
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

**Directional Route Miles**

Total Directional Route Miles	171.92
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NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Service Non-Rail (S-10) - VP PT

### Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	1,378
Vehicles Available for Annual Maximum Service	1,442
Total Monthly Ridership VOMS	1,378

### Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins						
Time Service Ends						

### Services Supplied

Total Monthly Ridership VRH	763,949
Total Monthly Ridership VRM	32,197,552

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,252	149	103	N/A				
Total Actual Vehicle Miles	117,875	14,814	10,461	32,197,552	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	117,875	14,814	10,461	32,197,552	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	2,815	299	208	763,949	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	2,815	299	208	763,949	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Charter Service Hours								
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	4,025,577
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	14,915	1,331	937	4,025,577
Passenger Miles Traveled (PMT)	653,483	70,664	47,172	182,841,314

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	262	52	52	366
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Service Non-Rail (S-10) - RB DO

### Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	33
Vehicles Available for Annual Maximum Service	42
Total Monthly Ridership VOMS	33

### Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:41 AM	3:41 AM	3:41 AM	6:00 AM	9:30 AM	3:00 PM
Time Service Ends	4:10 AM	4:10 AM	4:10 AM	9:30 AM	3:00 PM	6:30 PM

### Services Supplied

Total Monthly Ridership VRH	128,179
Total Monthly Ridership VRM	1,977,433

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	33	13	13	N/A				
Total Actual Vehicle Miles	6,469	3,865	3,560	2,066,164	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	6,175	3,690	3,488	1,977,433	N/A	N/A	N/A	N/A
Deadhead Miles	294	175	72	88,731	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	6,229	3,727	3,506	1,994,217	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	419	249	234	133,985	N/A	N/A	N/A	N/A
Total Actual Vehicle	399	240	229	128,178	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Revenue Hours (VRH)								
Deadhead Hours	20	9	5	5,807	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	8,082,226
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	25,854	15,067	11,538	8,082,226
Passenger Miles Traveled (PMT)	166,512	97,434	73,989	52,054,043

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	257	51	58	366
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	37.17
Non-Statutory Mixed Traffic	
Total Directional Route Miles	37.17



NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Service Non-Rail (S-10) - MB PT

### Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	125
Vehicles Available for Annual Maximum Service	181
Total Monthly Ridership VOMS	125

### Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:45 AM	4:10 AM	4:40 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	11:59 PM	11:59 PM	11:59 PM	9:30 AM	2:00 PM	6:30 PM

### Services Supplied

Total Monthly Ridership VRH	487,495
Total Monthly Ridership VRM	5,679,764

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	124	66	58	N/A				
Total Actual Vehicle Miles	22,049	12,877	10,818	6,919,472	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	17,829	11,244	9,460	5,679,764	N/A	N/A	N/A	N/A
Deadhead Miles	4,220	1,633	1,358	1,239,708	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	17,860	11,258	9,478	5,689,398	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,713	1,007	824	537,020	N/A	N/A	N/A	N/A
Total Actual Vehicle	1,545	941	767	487,495	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Revenue Hours (VRH)								
Deadhead Hours	168	66	57	49,525	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	15,141,692
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	48,898	27,824	21,137	15,141,692
Passenger Miles Traveled (PMT)	217,523	127,863	95,639	67,971,607

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	257	51	58	366
Days Not Operated (Strikes)				0
Days Not Operated (Officially Declared Emergencies)				0

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	
Shared Use - HOV/T Right-of-Way (ROW)	38.52
Total Directional Route Miles	38.52

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Report	2016 (Original Submission)

## Service Non-Rail (S-10) - MB DO

### Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	1,777
Vehicles Available for Annual Maximum Service	2,157
Total Monthly Ridership VOMS	1,777

### Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	12:00 AM	12:00 AM	12:00 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	12:01 AM	12:01 AM	12:01 AM	9:30 AM	2:00 PM	6:30 PM

### Services Supplied

Total Monthly Ridership VRH	6,450,832
Total Monthly Ridership VRM	68,503,553

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,752	1,004	777	N/A				
Total Actual Vehicle Miles	254,195	167,346	137,272	81,824,514	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	210,204	145,638	121,612	68,503,553	N/A	N/A	N/A	N/A
Deadhead Miles	43,991	21,708	15,660	13,320,961	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	212,405	146,979	122,622	69,196,135	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	21,901	14,621	11,583	7,045,968	N/A	N/A	N/A	N/A
Total Actual Vehicle	19,894	13,773	10,959	6,450,832	N/A	N/A	N/A	N/A

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Revenue Hours (VRH)								
Deadhead Hours	2,007	848	624	595,136	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

**Services Consumed**

Total Monthly Ridership Unlinked Passenger Trips (UPT)	297,645,917
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	932,328	612,101	462,423	297,645,917
Passenger Miles Traveled (PMT)	3,808,295	2,489,088	1,930,699	1,217,655,744

**Service Operated (Days)**

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	257	51	58	366
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

**Directional Route Miles**

Transit Exclusive Right-of-Way (ROW)	2.00
Mixed Traffic Right-of-Way (ROW)	
Shared Use - HOV/T Right-of-Way (ROW)	34.14
Total Directional Route Miles	36.14

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## Employees (R-10) - HR DO

<b>Labor Classifications</b>	<b>FT Actual Employee Work Hours</b>	<b>FT Actual Person Count</b>	<b>PT Actual Employee Work Hours</b>	<b>PT Actual Person Count</b>
Vehicle Operations	435,491	206.0		
Vehicle Maintenance	385,805	197.0		
Non-Vehicle Maintenance	278,506	146.0		
General Administration	111,712	59.0		
<b>Total Operating Labor</b>	<b>1,211,514</b>	<b>608.0</b>	<b>0</b>	<b>0.0</b>
<b>Total Capital Labor</b>				
<b>Total Labor</b>	<b>1,211,514</b>	<b>608.0</b>	<b>0</b>	<b>0.0</b>

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## Employees (R-10) - RB DO

<b>Labor Classifications</b>	<b>FT Actual Employee Work Hours</b>	<b>FT Actual Person Count</b>	<b>PT Actual Employee Work Hours</b>	<b>PT Actual Person Count</b>
Vehicle Operations	184,963	89.0	2,300	6.0
Vehicle Maintenance	20,689	11.0		
Non-Vehicle Maintenance	12,111	6.0		
General Administration	9,401	5.0		
<b>Total Operating Labor</b>	<b>227,164</b>	<b>111.0</b>	<b>2,300</b>	<b>6.0</b>
<b>Total Capital Labor</b>				
<b>Total Labor</b>	<b>227,164</b>	<b>111.0</b>	<b>2,300</b>	<b>6.0</b>

<b>NTD ID</b>	90154
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## Employees (R-10) - MB DO

<b>Labor Classifications</b>	<b>FT Actual Employee Work Hours</b>	<b>FT Actual Person Count</b>	<b>PT Actual Employee Work Hours</b>	<b>PT Actual Person Count</b>
Vehicle Operations	7,899,517	3,068.0	864,405	763.0
Vehicle Maintenance	3,080,194	1,503.0		
Non-Vehicle Maintenance	367,484	195.0		
General Administration	787,775	418.0		
<b>Total Operating Labor</b>	<b>12,134,970</b>	<b>5,184.0</b>	<b>864,405</b>	<b>763.0</b>
<b>Total Capital Labor</b>				
<b>Total Labor</b>	<b>12,134,970</b>	<b>5,184.0</b>	<b>864,405</b>	<b>763.0</b>

<b>NTD ID</b>	90154
<b>Reporter Name</b>	Los Angeles County Metropolitan Transportation Authority dba: Metro
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## Employees (R-10) - LR DO

<b>Labor Classifications</b>	<b>FT Actual Employee Work Hours</b>	<b>FT Actual Person Count</b>	<b>PT Actual Employee Work Hours</b>	<b>PT Actual Person Count</b>
Vehicle Operations	1,177,029	570.0	1,560	3.0
Vehicle Maintenance	747,180	348.0		
Non-Vehicle Maintenance	405,608	213.0		
General Administration	285,776	136.0	1,240	1.0
<b>Total Operating Labor</b>	<b>2,615,593</b>	<b>1,267.0</b>	<b>2,800</b>	<b>4.0</b>
<b>Total Capital Labor</b>				
<b>Total Labor</b>	<b>2,615,593</b>	<b>1,267.0</b>	<b>2,800</b>	<b>4.0</b>



NTD ID	90154
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## Maintenance Performance (R-20)

### Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures
HR DO	57	17	74
LR DO	504	116	620
MB DO	5,706	11,235	16,941
MB PT	653	215	868
VP PT	1	103	104
RB DO	157	463	620

NTD ID	90154
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### Federal Funding Allocation Statistics (FFA-10) MB PT

UZA Reporting Method: Actual Vehicle Revenue Miles

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	5,679,764	5,679,764	100
Total VRH	487,495	487,495	100
Total PMT	67,971,607	67,971,607	100
Total UPT	15,141,692	15,141,692	100
Total OE	\$42,031,226	\$42,031,226	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	5,679,764	N/A
NFG PMT	N/A	67,971,607	N/A
NFG OE	N/A	\$42,031,226	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	38.5	38.5	100
HIB VRM >= 7 Years @ FFYE	N/A	93,564	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	5,679,764	487,495.00	67,971,607.0000	15,141,692.00	42,031,226.00	0.0	0	0	0	5,679,764	67,971,607	42,031,226	0.0	0	38.5	93,564.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
0 - CA	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0	0.0	0	0.0

NTD ID	90154
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Report	2016 (Original Submission)

## Federal Funding Allocation Statistics (FFA-10) HR DO

### UZA Reporting Method: Actual Vehicle Revenue Miles

#### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	316,145	316,145	100
Total UPT	46,003,795	46,003,795	100
FG DRM	31.9	31.9	100
FG VRM	6,884,795	6,884,795	100
FG PMT	224,277,713	224,277,713	100
FG OE	\$145,450,285	\$145,450,285	100
DRM >= 7 Years @ FFYE	31.9	31.9	100
VRM >= 7 Years @ FFYE	N/A	6,884,795	N/A

#### Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	316,145.00	46,003,795.00	31.9	6,884,795	224,277,713	145,450,285	31.9	6,884,795
15	0.00	0.00	0.0	0	0	0	0.0	0
22	0.00	0.00	0.0	0	0	0	0.0	0
69	0.00	0.00	0.0	0	0	0	0.0	0
87	0.00	0.00	0.0	0	0	0	0.0	0
103	0.00	0.00	0.0	0	0	0	0.0	0
112	0.00	0.00	0.0	0	0	0	0.0	0
114	0.00	0.00	0.0	0	0	0	0.0	0
146	0.00	0.00	0.0	0	0	0	0.0	0

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
168	0.00	0.00	0.0	0	0	0	0.0	0
254	0.00	0.00	0.0	0	0	0	0.0	0
386	0.00	0.00	0.0	0	0	0	0.0	0
0 - CA	0.00	0.00	0.0	0	0	0	0.0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

### Federal Funding Allocation Statistics (FFA-10) RB DO

UZA Reporting Method: Actual Vehicle Revenue Miles

FG/NFG Reporting Method: Actual Vehicle Revenue Miles

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	1,977,433	1,977,433	100
Total VRH	128,178	128,178	100
Total PMT	52,054,043	52,054,043	100
Total UPT	8,082,226	8,082,226	100
Total OE	\$36,816,119	\$36,816,119	100
FG DRM	37.2	37.2	100
FG VRM	N/A	1,950,210	N/A
FG PMT	N/A	51,337,423	N/A
FG OE	N/A	\$36,309,277	N/A
NFG VRM	N/A	27,223	N/A
NFG PMT	N/A	716,620	N/A
NFG OE	N/A	\$506,842	N/A
FG DRM >= 7 Years @ FFYE	28.1	28.1	100
FG VRM >= 7 Years @ FFYE	N/A	1,622,962	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	1,977,433	128,178.00	52,054,043.0000	8,082,226.00	36,816,119.00	37.2	1,950,210	51,337,423	36,309,277	27,223	716,620	506,842	28.1	1,622,962	0.0	0.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - CA	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2018 (Original Submission)

**Federal Funding Allocation Statistics (FFA-10) MB DO**

UZA Reporting Method: Actual Vehicle Revenue Miles

FG/NFG Reporting Method: Actual Vehicle Revenue Miles

**FFA-10 Data**

	Other Form Data	Annual Total	Allocated (%)
Total VRM	68,503,553	68,503,553	100
Total VRH	8,450,832	8,450,832	100
Total PMT	1,217,655,744	1,217,655,744	100
Total UPT	297,645,917	297,645,917	100
Total OE	\$1,008,389,953	\$1,008,389,953	100
FG DRM	2.0	2.0	100
FG VRM	N/A	220,426	N/A
FG PMT	N/A	3,918,089	N/A
FG OE	N/A	\$3,244,728	N/A
NFG VRM	N/A	68,283,127	N/A
NFG PMT	N/A	1,213,737,655	N/A
NFG OE	N/A	\$1,005,145,225	N/A
FG DRM >= 7 Years @ FFYE	2.0	2.0	100
FG VRM >= 7 Years @ FFYE	N/A	220,426	N/A
HIB DRM >= 7 Years @ FFYE	20.7	20.7	100
HIB VRM >= 7 Years @ FFYE	N/A	391,529	N/A

**Selected UZA Data**

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM	
2	68,503,553	8,450,832.00	1,217,655,744.0000	297,645,917.00	1,008,389,953.00	2.0	220,426	3,918,089	3,244,728	68,283,127	1,213,737,655	1,005,145,225	2.0	220,426	20.7	391,529.0	
15	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - CA	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

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Report	2016 (Original Submission)

## Federal Funding Allocation Statistics (FFA-10) VP PT

UZA Reporting Method: Actual Data

### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	763,949	763,949	100
Total UPT	4,025,577	4,025,577	100
NFG VRM	32,197,552	32,197,552	100
NFG PMT	182,841,314	182,841,314	100
NFG OE	\$14,628,264	\$14,628,264	100

### Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
2	763,949.00	4,025,577.00	32,197,552	182,841,314	14,628,264
15	0.00	0.00	0	0	0
22	0.00	0.00	0	0	0
69	0.00	0.00	0	0	0
87	0.00	0.00	0	0	0
103	0.00	0.00	0	0	0
112	0.00	0.00	0	0	0
114	0.00	0.00	0	0	0
146	0.00	0.00	0	0	0
168	0.00	0.00	0	0	0
254	0.00	0.00	0	0	0
386	0.00	0.00	0	0	0
0 - CA	0.00	0.00	0	0	0



NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## Federal Funding Allocation Statistics (FFA-10) LR DO

### UZA Reporting Method: Actual Vehicle Revenue Miles

#### FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	663,023	663,023	100
Total UPT	62,085,975	62,085,975	100
FG DRM	144.9	171.9	118.63
FG VRM	13,746,952	13,746,952	100
FG PMT	427,260,143	427,260,143	100
FG OE	\$328,351,304	\$328,351,304	100
DRM >= 7 Years @ FFYE	121.1	121.1	100
VRM >= 7 Years @ FFYE	N/A	11,219,053	N/A

#### Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	663,023.00	62,085,975.00	171.9	13,746,952	427,260,143	328,351,304	121.1	11,219,053
15	0.00	0.00	0.0	0	0	0	0.0	0
22	0.00	0.00	0.0	0	0	0	0.0	0
69	0.00	0.00	0.0	0	0	0	0.0	0
87	0.00	0.00	0.0	0	0	0	0.0	0
103	0.00	0.00	0.0	0	0	0	0.0	0
112	0.00	0.00	0.0	0	0	0	0.0	0
114	0.00	0.00	0.0	0	0	0	0.0	0
146	0.00	0.00	0.0	0	0	0	0.0	0

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
168	0.00	0.00	0.0	0	0	0	0.0	0
254	0.00	0.00	0.0	0	0	0	0.0	0
386	0.00	0.00	0.0	0	0	0	0.0	0
0 - CA	0.00	0.00	0.0	0	0	0	0.0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2016 (Original Submission)

## CEO Certification (D-10)

### Overall Accuracy of the NTD Annual Report

*The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Los Angeles County Metropolitan Transportation Authority dba: Metro.*

Is the statement above accurate and truthful? (Y/N)

Y

### Conformance to FTA NTD Manuals & USOA

*The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).*

Is the statement above accurate and truthful? (Y/N)

Y

### Federal Funding Allocation Data

*The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, actual vehicle revenue hours, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:*

- (a) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (b) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (c) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (d) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (e) Data collection methods for these data are those suggested by FTA or equivalent.

(f) FTA standards for precision and accuracy in these data have been satisfied. The sampling techniques for passenger miles travelled have

either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles travelled was followed as documented.

(g) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
HR DO	Y
LR DO	Y
MB DO	Y
MB PT	Y
VP PT	Y
RB DO	Y

**Financial Data Review**

*Los Angeles County Metropolitan Transportation Authority dba: Metro has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year.*

Is the statement above accurate and truthful? (Y/N)	Y
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The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 6/30/1987, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells, dated 10/26/1987 which was approved by FTA.

**Federal Funding Allocation Review**

*A review of the Federal funding allocation data for the 2016 report year has been completed and is on file at our transit agency for FTA's Triennial Review.*

Is the statement above accurate and truthful? (Y/N)	Y
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Completed By	Completion Date
Crowe Horwath, LLP	10/31/2016

**Passenger Mile Data**

Mode	Collection Method
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Mode	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	100% count of passenger mile data (actual data)
RB DO	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
VP PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
VP PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)

**Unlinked Passenger Trip Data**

Mode	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	100% count of unlinked passenger trips (UPT) data (actual data)
RB DO	100% count of unlinked passenger trips (UPT) data (actual data)
MB PT	100% count of unlinked passenger trips (UPT) data (actual data)
MB PT	100% count of unlinked passenger trips (UPT) data (actual data)
MB PT	100% count of unlinked passenger trips (UPT) data (actual data)
VP PT	100% count of unlinked passenger trips (UPT) data (actual data)
VP PT	100% count of unlinked passenger trips (UPT) data (actual data)

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