

Los Angeles County
Metropolitan Transportation Authority
California

National Transit Database (NTD) Report

Directly Operated (ID# 90154)
For the Fiscal Year Ended June 30, 2017

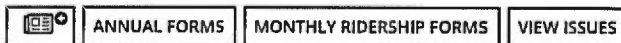
Submitted: October 31, 2017



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FY 2017 Reporting - 90154 - Los Angeles County Metropolitan Transportation Authority dba: Metro


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NTD Validation Analyst

Name melissa.conte.ctr@dot.gov

Phone 434-207-8336

E-Mail melissa.conte.ctr@dot.gov

Report Information

Reporting Agency Los Angeles County Metropolitan Transportation Authority dba: Metro

Fiscal Year Start 7/1/2016

Address One Gateway Plaza
Los Angeles, CA 90012-2952

Fiscal Year End 6/30/2017

Report Status Revision: 1 - In Review























Reporter Type Full Reporter: Operating/Building


















Report Due Date 12/21/2017

Report Package Forms

Modules [Annual Forms](#)

Form Name	Mode/Type Of Service	Last Modified	Modified By	Open Issues	Total Issues	Validated
Identification (B-10)		12/13/2017 9:15 PM GMT+00:00	uyc@metro.net	0	1	
Contractual Relationship (B-30) - vRide	VP PT	10/19/2017 12:19 AM GMT+00:00	hollidayk@metro.net	0	1	
Contractual Relationship (B-30) - ENTERPRISE RIDESHARE	VP PT	12/18/2017 7:29 PM GMT+00:00	roybald@metro.net	0	2	
Contractual Relationship (B-30) - MV TRANSPORTATION	MB PT	12/14/2017 12:27 AM GMT+00:00	rosasc@metro.net	0	3	
Contractual Relationship (B-30) - SOUTHLAND TRANSIT, INC.	MB PT	12/19/2017 6:06 PM GMT+00:00	uyc@metro.net	0	3	
Contractual Relationship (B-30) - TRANSDEV SERVICES, INC.	MB PT	12/14/2017 12:26 AM GMT+00:00	rosasc@metro.net	0	3	
Sources of Funds - Funds Expended & Funds Earned (F-10)		12/15/2017 12:04 AM GMT+00:00	uyc@metro.net	0	27	
Uses of Capital (F-20)		10/18/2017 8:34 PM GMT+00:00	uyc@metro.net	0	5	
Operating Expenses (F-30)	LR DO	10/25/2017 5:54 PM GMT+00:00	uyc@metro.net	0	9	
Operating Expenses (F-30)	RB DO	10/25/2017 6:04 PM GMT+00:00	uyc@metro.net	0	7	
Operating Expenses (F-30)	HR DO	10/25/2017 6:00 PM GMT+00:00	uyc@metro.net	0	8	

Form Name	Mode/Type Of Service	Last Modified	Modified By	Open Issues	Total Issues	Validated
Operating Expenses (F-30)	VP PT	10/9/2017 3:58 PM GMT+00:00	uyc@metro.net	0	6	
Operating Expenses (F-30)	MB PT	12/14/2017 12:47 AM GMT+00:00	rosasc@metro.net	0	11	
Operating Expenses (F-30)	MB DO	10/25/2017 5:51 PM GMT+00:00	uyc@metro.net	0	7	
Operating Expenses Summary (F-40) /		12/14/2017 5:55 PM GMT+00:00	uyc@metro.net	0	5	
Statement of Finances (F-60) /		10/20/2017 10:52 PM GMT+00:00	uyc@metro.net	0	2	
Stations and Maintenance Facilities - DO - (A-10)	LR DO	9/15/2017 9:50 PM GMT+00:00	tatevosianb@metro.net	0	1	
Stations and Maintenance Facilities - DO - (A-10)	MB DO	9/15/2017 9:51 PM GMT+00:00	tatevosianb@metro.net	0	0	
Stations and Maintenance Facilities - DO - (A-10)	RB DO	9/15/2017 9:53 PM GMT+00:00	tatevosianb@metro.net	0	0	
Stations and Maintenance Facilities - DO - (A-10)	HR DO	9/15/2017 9:47 PM GMT+00:00	tatevosianb@metro.net	0	1	
Stations and Maintenance Facilities - PT (A-10)	VP PT	10/11/2017 10:14 PM GMT+00:00	hollidayk@metro.net	0	0	
Stations and Maintenance Facilities - PT (A-10)	MB PT	12/14/2017 12:53 AM GMT+00:00	rosasc@metro.net	0	2	
Transit Asset Management Facilities Inventory (A-15)				0	0	
Transit Way Mileage (A-20)		10/30/2017 5:05 PM GMT+00:00	tatevosianb@metro.net	0	0	
Revenue Vehicle Inventory (A-30)	MB PT	10/27/2017 10:21 PM GMT+00:00	rosasc@metro.net	0	6	
Revenue Vehicle Inventory (A-30)	VP PT	12/18/2017 11:10 PM GMT+00:00	chawlan@metro.net	0	71	
Revenue Vehicle Inventory (A-30)	HR DO	12/12/2017 10:58 PM GMT+00:00	tatevosianb@metro.net	0	4	
Revenue Vehicle Inventory (A-30)	RB DO	9/21/2017 10:49 PM GMT+00:00	tatevosianb@metro.net	0	1	
Revenue Vehicle Inventory (A-30)	LR DO	12/14/2017 4:41 PM GMT+00:00	tatevosianb@metro.net	0	9	
Revenue Vehicle Inventory (A-30)	MB DO	9/27/2017 4:07 PM GMT+00:00	tatevosianb@metro.net	0	5	
Service Vehicle Inventory (A-35)				0	0	
Transit Asset Management Performance Measure Targets (A-90)		10/25/2017 11:10 PM GMT+00:00	lammr@metro.net	0	0	
Service Rail (S-10)	LR DO	12/15/2017 1:27 AM GMT+00:00	tatevosianb@metro.net	0	9	

Form Name	Mode/Type Of Service	Last Modified	Modified By	Open Issues	Total Issues	Validated
Service Rail (S-10)	HR DO	12/15/2017 12:54 AM GMT+00:00	tatevosianb@metro.net	0	6	
Service Non-Rail (S-10)	VP PT	9/19/2017 8:50 PM GMT+00:00	hollidayk@metro.net	0	4	
Service Non-Rail (S-10)	MB DO	9/26/2017 9:04 PM GMT+00:00	tatevosianb@metro.net	0	4	
Service Non-Rail (S-10)	MB PT	12/14/2017 12:31 AM GMT+00:00	rosasc@metro.net	0	8	
Service Non-Rail (S-10)	RB DO	9/27/2017 4:01 PM GMT+00:00	tatevosianb@metro.net	0	3	
Employees (R-10)	LR DO	10/19/2017 10:15 PM GMT+00:00	uyc@metro.net	0	0	
Employees (R-10)	MB DO	12/18/2017 10:10 PM GMT+00:00	uyc@metro.net	0	3	
Employees (R-10)	RB DO	10/19/2017 10:29 PM GMT+00:00	uyc@metro.net	0	2	
Employees (R-10)	HR DO	10/19/2017 10:12 PM GMT+00:00	uyc@metro.net	0	0	
Maintenance Performance (R-20)		12/19/2017 6:39 PM GMT+00:00	uyc@metro.net	0	16	
Federal Funding Allocation Statistics (FFA-10)	MB PT	12/14/2017 12:39 AM GMT+00:00	rosasc@metro.net	0	5	
Federal Funding Allocation Statistics (FFA-10)	VP PT	10/24/2017 4:28 PM GMT+00:00	hollidayk@metro.net	0	4	
Federal Funding Allocation Statistics (FFA-10)	MB DO	10/31/2017 5:08 PM GMT+00:00	pereza@metro.net	0	13	
Federal Funding Allocation Statistics (FFA-10)	RB DO	10/25/2017 7:18 PM GMT+00:00	hernandezru@metro.net	0	2	
Federal Funding Allocation Statistics (FFA-10)	LR DO	10/25/2017 7:30 PM GMT+00:00	hernandezru@metro.net	0	4	
Federal Funding Allocation Statistics (FFA-10)	HR DO	10/25/2017 7:22 PM GMT+00:00	hernandezru@metro.net	0	1	
CEO Certification (D-10)		10/27/2017 10:22 PM GMT+00:00	pereza@metro.net	0	1	

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Identification (B-10)

General Information

Organization Type	Independent Public Agency or Authority of Transit Service
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Demographic Information

Primary UZA

2 - Los Angeles-Long Beach-Anaheim, CA	Service Area Square Miles
Secondary UZA / Non-UZA(s)	1,419
0 - California Non-UZA	Service Area Population
15 - San Diego, CA	8,360,358
22 - Riverside-San Bernardino, CA	
69 - Mission Viejo-Lake Forest-San Clemente, CA	
87 - Murrieta-Temecula-Menifee, CA	
103 - Oxnard, CA	
112 - Lancaster-Palmdale, CA	
114 - Victorville-Hesperia, CA	
146 - Santa Clarita, CA	
168 - Thousand Oaks, CA	
254 - Simi Valley, CA	
386 - Camarillo, CA	

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Contractual Relationship (B-30) - vRide

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
VP	PT	279	12	\$7,830,241	(\$4,293)	\$7,825,948	\$3,720,000	\$11,545,948	\$276,545	\$11,822,493	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Contractual Relationship (B-30) - ENTERPRISE RIDESHARE

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
VP	PT	1,061	12	\$6,946,689	(\$476,810)	\$6,469,879	\$3,108,483	\$9,578,362	\$1,051,662	\$10,630,024	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Contractual Relationship (B-30) - MV TRANSPORTATION

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
MB	PT	61	12	\$2,653,224	\$16,249,404	\$18,902,628	\$0	\$18,902,628	\$245,488	\$19,148,116	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Contractual Relationship (B-30) - SOUTHLAND TRANSIT, INC.

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
MB	PT	28	12	\$1,458,518	\$9,042,199	\$10,500,717	\$0	\$10,500,717	\$137,713	\$10,638,430	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Contractual Relationship (B-30) - TRANSDEV SERVICES,INC.

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
MB	PT	44	12	\$1,609,328	\$14,596,253	\$16,205,581	\$0	\$16,205,581	\$215,551	\$16,421,132	\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Sources of Funds - Funds Expended & Funds Earned (F-10)

Passenger Fares for Directly Operated Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
HR	\$35,622,352		
LR	\$52,570,228		
MB	\$219,562,101		
RB	\$5,869,463		
Total for Directly Operated	\$313,624,144	\$313,624,144	\$0

Purchased Transportation Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
MB	\$5,721,070		
VP	\$14,776,930		
Total for Purchased Transportation	\$20,498,000	\$20,498,000	\$0

Auxiliary, Park and Ride, Other

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Park and Ride Parking Revenue		\$156,296	
Other Transportation Revenues		\$0	
Auxiliary Transportation Funds			
---Concessions		\$0	
---Advertising Revenues		\$23,940,296	
---Other		\$5,493,178	
Non-Transportation Funds		\$15,771,301	
Total Auxiliary, Park and Ride		\$45,361,071	\$701,395
Describe Other Auxiliary Transportation Funds		Tap card fees-\$2,769,504, Rebates-\$3,789, Traffic violation -\$2,719,885	
Describe Non-Transportation Funds			

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
	Leases(Union Station) -\$8,587,805, film revenue-\$469,633, parking revenue-\$1,703,542, bike program revenue-\$2,430,395, administrative fees-\$381,832, copy fee- \$587, lost and found-\$46,371, overage-\$4,513, processing fees- \$69,676, rebates-\$79,530, refund-\$16,815, reimbursement of expenses- \$780,476, write off-\$2,702, license fees-\$390,921, unclaimed transit checks-\$105,108. Capital - Catellus- \$701,395		

Revenues and Contributed Services

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Revenues Accrued Through a Purchased Transportation Agreement			
---With an NTD reporting agency	\$0	\$0	\$0
---With an non- NTD reporting agency	\$0	\$0	\$0
Contributed Services			
---State and Local government	\$0	\$0	\$0
---Subsidy from Other Sectors of Operations	\$0	\$0	\$0
Total for Revenues and Contributed	\$0	\$0	\$0

Other Directly Generated Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
--Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$71,270,326	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$71,270,326	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Other Directly Generated Funds	\$466,247	\$466,247	\$0
Total for Other Directly Generated Funds	\$71,736,573	\$71,736,573	\$0

Local Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$35,216,040	\$35,216,040	\$0
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0
-----Sales Taxes	\$2,125,458,716	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$0	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$0	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$1,117,821,520	\$1,007,637,196
Other Funds	\$37,106,071	\$1,128,971	\$35,977,100
Total	\$2,197,780,827	\$1,154,166,531	\$1,043,614,296
Describe Other Funds	Operations- City of LA \$654,921, SCAQM- \$474,050; Capital- City of LA - \$17,584,117, City of Santa Monica- \$17,541,724, Countywide Bikeshare- \$851,259		

State Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity	\$19,392,176	\$0	\$19,392,176
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes	\$0	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
-----Sales Taxes	\$0	\$0	\$0
-----Property Taxes	\$0	\$0	\$0
-----Gasoline Taxes	\$37,527,666	\$0	\$0
-----Other Taxes	\$0	\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls	\$0	\$0	\$0
-----High Occupancy tolls	\$0	\$0	\$0
-----Other dedicated funds	\$0	\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$37,527,666	\$0
Other Funds	\$55,148,626	\$16,956,860	\$38,191,766
Total	\$112,068,468	\$54,484,526	\$57,583,942
Describe Other Funds	Operations- California Federation AF-\$65,309, Low Carbon Transit Operations Program (LCTOP) - \$16,891,551 Capital- Traffic Congestion Relief Program (TCRP) - \$38,131,477, System Light Rail Services Funds/EXPO Phase I State Grant- \$60,289		

Federal Funding Sources

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)	\$0	\$0	\$0
FTA Urbanized Area (UAP) program (5307)	\$197,707,042	\$0	\$76,653,656
Capital Assistance Spent on Operations (including maintenance expenses (5307)	\$0	\$121,053,386	\$0
ARRA Urbanized Area Program Funds (5307)	\$0	\$0	\$0
ARRA Urbanized Area Program Funds (5307) - Capital	\$0	\$0	\$0
FTA Clean Fuels Program (5308)	\$0	\$0	\$0
FTA Capital Program Funds (5309)	\$191,042,589	\$0	\$191,042,589
ARRA Major Capital investment (New Starts) Funds (5309)	\$0	\$0	\$0
ARRA Fixed Guideway Modernization Funds (5309)	\$0	\$0	\$0
FTA Special Needs/ADA (5310)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses (5310)	\$0	\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Other Than Urbanized Area (5311)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA ARRA Other than Urbanized Area Program Funds (5311)	\$0	\$0	\$0
FTA ARRA Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA ARRA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$0	\$0	\$0
FTA New Freedom Program (5317)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5317)	\$0	\$0	\$0
FTA Transit in the Park (5320)	\$0	\$0	\$0
MAP-21/FAST State of Good Repair (5337)	\$112,215,340	\$112,215,340	\$0
MAP-21/FAST Bus & Bus Facilities Formula (5339)	\$0	\$0	\$0
Other USDOT Grants	\$44,966,985	\$15,896,254	\$29,070,731
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0	\$0
ARRA TIGER Multimodal Discretionary Funds	\$0	\$0	\$0
Other FTA Funds	\$1,303,972	\$0	\$1,303,972
Capital Assistance Spent on Operations (including maintenance expenses) (Other FTA Funds)	\$0	\$0	\$0
Other Federal Funds	\$22,559	\$22,559	\$0
Total for Federal Funding Sources	\$547,258,487	\$249,187,539	\$298,070,948
Describe Funds Received from Other USDOT Grant Programs	Operations - CMAQ Goldlien Foothill Extension Operating Assistance -\$10,626,616; CMAQ Expo Line Phase II Operating Assistance - \$5,269,638 Capital - Regional Downtown Connector - \$4,308,641 Purple Line Ext Sec 2 - \$22,702,520; Light Rail Vehicle Procurement - \$46,429; Foothill Ext & Expoll Bus		

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
	acquisition - \$2,013,141		
Describe Other FTA Funds	FTA 5312: Research, Development, Demonstration & Deployment Program		
Describe Other Federal Funds	US Dept of Homeland Security-FEMA		

Sources of Funds--Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Passenger Fares	\$334,122,144	\$334,122,144	\$0
Park and Ride, Auxiliary Funds, Non-Transportation, Other	\$45,361,071	\$44,659,676	\$701,395
Revenues Accrued through PT Agreement / Contributed Services	\$0	\$0	\$0
Funds Dedicated to Transit at their Source & Other Directly Generated Funds	\$71,736,573	\$71,736,573	\$0
Local Government Sources of Funds	\$2,197,780,827	\$1,154,166,531	\$1,043,614,296
State Government Sources of Funds	\$112,068,468	\$54,484,526	\$57,583,942
Federal Government Sources of Funds	\$547,258,487	\$249,187,539	\$298,070,948
Directly Generated Total Funds	\$451,219,788	\$450,518,393	\$701,395
FTA Total Funds	\$502,268,943	\$233,268,726	\$269,000,217
ARRA Total Funds	\$0	\$0	\$0
Total Funds	\$3,308,327,570	\$1,908,356,989	\$1,399,970,581

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Uses of Capital (F-20)

Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
HR DO	\$255,273	\$14,791,758	\$0	\$389,535	\$18,617,865	\$0	\$0	\$3,214,496	\$0	\$37,268,927
LR DO	\$6,782,836	\$29,069,993	\$0	\$6,314,823	\$120,211,151	\$1,413,937	\$0	\$2,426,551	\$0	\$166,219,291
MB DO	\$1,001,044	\$9,338,605	\$1,242,643	\$20,124,262	\$66,499,098	\$451,721	\$0	\$17,555,981	\$0	\$116,213,354
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP PT	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,039,153	\$53,200,356	\$1,242,643	\$26,828,620	\$205,328,114	\$1,865,658	\$0	\$23,197,028	\$0	\$319,701,572

Expansion of Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
HR DO	\$631,752,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631,752,073
LR DO	\$394,768,656	\$4,218,057	\$5,053,445	\$16,317,335	\$28,159,443	\$0	\$0	\$0	\$0	\$448,516,936
MB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP PT	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RB DO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,026,520,729	\$4,218,057	\$5,053,445	\$16,317,335	\$28,159,443	\$0	\$0	\$0	\$0	\$1,080,269,009

Total

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue Collection Equipment	Communication Information Systems	Other	Total
Total	\$1,034,559,882	\$57,418,413	\$6,296,088	\$43,145,955	\$233,487,557	\$1,865,658	\$0	\$23,197,028	\$0	\$1,399,970,581

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Operating Expenses (F-30) - LR DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$18,980,939	\$0	\$0	\$0	\$18,980,939
Other Salaries and Wages (501.02)	\$25,341,351	\$27,016,549	\$16,515,294	\$20,473,110	\$89,346,304
Fringe Benefits (502)	\$44,806,182	\$27,198,994	\$16,414,678	\$32,028,778	\$120,448,632
Services (503)	\$77,307,465	\$773,311	\$257,953	\$10,095,978	\$88,434,707
Fuels and Lubricants (504.01)	\$54,302	\$48,085	N/A	N/A	\$102,387
Tires and Tubes (504.02)	N/A	\$6,664	N/A	N/A	\$6,664
Other Materials and Supplies (504.99)	\$905,697	\$10,967,481	\$3,481,579	\$1,317,585	\$16,672,342
Utilities (505)	\$19,106,665	N/A	N/A	\$4,945,989	\$24,052,654
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$6,153,815	\$6,153,815
Taxes (507)	\$0	\$0	\$0	\$384,328	\$384,328
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$1,772,079	\$1,772,079
Total	\$186,502,601	\$66,011,084	\$36,669,504	\$77,171,662	\$366,354,851
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Operating Expenses (F-30) - RB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$3,513,132	\$0	\$0	\$0	\$3,513,132
Other Salaries and Wages (501.02)	\$863,077	\$773,782	\$444,815	\$1,205,789	\$3,287,463
Fringe Benefits (502)	\$4,336,126	\$766,695	\$440,741	\$2,189,174	\$7,732,736
Services (503)	\$11,997,059	\$60,780	\$2,860,463	\$129,807	\$15,048,109
Fuels and Lubricants (504.01)	\$718,346	\$73,255	N/A	N/A	\$791,601
Tires and Tubes (504.02)	\$228,102	\$3,974	N/A	N/A	\$232,076
Other Materials and Supplies (504.99)	\$49,223	\$710,777	\$79,667	\$71,914	\$911,581
Utilities (505)	\$0	N/A	N/A	\$437,784	\$437,784
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$182,137	\$182,137
Taxes (507)	\$8,640	\$1,859	\$0	\$25,390	\$35,889
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$86,182	\$86,182
Total	\$21,713,705	\$2,391,122	\$3,825,686	\$4,328,177	\$32,258,690
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Operating Expenses (F-30) - HR DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$4,539,971	\$0	\$0	\$0	\$4,539,971
Other Salaries and Wages (501.02)	\$7,656,756	\$10,723,319	\$9,854,550	\$10,089,919	\$38,324,544
Fringe Benefits (502)	\$11,195,162	\$10,195,204	\$9,713,638	\$13,490,811	\$44,594,815
Services (503)	\$33,428,540	\$875,773	\$13,403,970	\$2,199,710	\$49,907,993
Fuels and Lubricants (504.01)	\$25,459	\$81,971	N/A	N/A	\$107,430
Tires and Tubes (504.02)	N/A	\$7,827	N/A	N/A	\$7,827
Other Materials and Supplies (504.99)	\$45,596	\$4,631,632	\$3,012,838	\$780,147	\$8,470,213
Utilities (505)	\$11,915,051	N/A	N/A	\$137,771	\$12,052,822
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$2,790,749	\$2,790,749
Taxes (507)	\$0	\$0	\$0	\$157,154	\$157,154
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$605,942	\$605,942
Total	\$68,806,535	\$26,515,726	\$35,984,996	\$30,252,203	\$161,559,460
ADA Related Expenses					\$0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Operating Expenses (F-30) - VP PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$0	\$0	\$0	\$546,574	\$546,574
Fringe Benefits (502)	\$0	\$0	\$0	\$124,388	\$124,388
Services (503)	\$0	\$0	\$0	\$624,926	\$624,926
Fuels and Lubricants (504.01)	\$0	\$0	N/A	N/A	\$0
Tires and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (504.99)	\$0	\$0	\$0	\$10,037	\$10,037
Utilities (505)	\$0	N/A	N/A	\$21,746	\$21,746
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$536	\$536
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$5,877,403	\$1,396,426	\$30,385	\$6,991,613	\$14,295,827
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$0	\$0
Total	\$5,877,403	\$1,396,426	\$30,385	\$8,319,820	\$15,624,034
ADA Related Expenses					\$0

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Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Operating Expenses (F-30) - MB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$197,339,709	\$0	\$0	\$0	\$197,339,709
Other Salaries and Wages (501.02)	\$41,584,479	\$91,763,719	\$11,783,078	\$55,199,593	\$200,330,869
Fringe Benefits (502)	\$236,735,816	\$90,923,230	\$11,675,154	\$82,891,651	\$422,225,851
Services (503)	\$71,595,032	\$2,607,642	\$13,335,707	\$59,900,546	\$147,438,927
Fuels and Lubricants (504.01)	\$24,018,527	\$2,451,367	N/A	N/A	\$26,469,894
Tires and Tubes (504.02)	\$7,637,473	\$133,057	N/A	N/A	\$7,770,530
Other Materials and Supplies (504.99)	\$1,103,378	\$46,651,760	\$3,779,185	\$6,120,939	\$57,655,262
Utilities (505)	\$0	N/A	N/A	\$14,547,713	\$14,547,713
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$39,715,228	\$39,715,228
Taxes (507)	\$289,290	\$62,245	\$0	\$850,144	\$1,201,679
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$5,296,495	\$5,296,495
Total	\$580,303,704	\$234,593,020	\$40,573,124	\$264,522,309	\$1,119,992,157
ADA Related Expenses					\$0

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Operating Expenses (F-30) - MB PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$0	\$32,345	\$0	\$351,466	\$383,811
Fringe Benefits (502)	\$0	\$5,842	\$0	\$143,168	\$149,010
Services (503)	\$0	\$0	\$0	\$37,175	\$37,175
Fuels and Lubricants (504.01)	\$0	\$660	N/A	N/A	\$660
Tires and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (504.99)	\$0	\$12,928	\$1,593	\$8,037	\$22,558
Utilities (505)	\$0	N/A	N/A	\$3,360	\$3,360
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$81	\$81
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	\$25,785,145	\$8,331,479	\$2,346,364	\$9,145,938	\$45,608,926
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$2,097	\$2,097
Total	\$25,785,145	\$8,383,254	\$2,347,957	\$9,691,322	\$46,207,678
ADA Related Expenses					\$0

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Operating Expenses Summary (F-40)

Total Operating Expenses (F-30)

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$224,373,751	\$0	\$0	\$0	\$224,373,751
Other Salaries and Wages (501.02)	\$75,445,663	\$130,309,714	\$38,597,737	\$87,866,451	\$332,219,565
Fringe Benefits (502)	\$297,073,286	\$129,089,965	\$38,244,211	\$130,867,970	\$595,275,432
Services (503)	\$194,328,096	\$4,317,506	\$29,858,093	\$72,988,142	\$301,491,837
Fuels and Lubricants (504.01)	\$24,816,634	\$2,655,338	\$0	\$0	\$27,471,972
Tires and Tubes (504.02)	\$7,865,575	\$151,522	\$0	\$0	\$8,017,097
Other Materials and Supplies (504.99)	\$2,103,894	\$62,974,578	\$10,354,862	\$8,308,659	\$83,741,993
Utilities (505)	\$31,021,716	\$0	\$0	\$20,094,363	\$51,116,079
Casualty and Liability Costs (506)	\$0	\$0	\$0	\$48,842,546	\$48,842,546
Taxes (507)	\$297,930	\$64,104	\$0	\$1,417,016	\$1,779,050
In Report (508.01)	\$31,662,548	\$9,727,905	\$2,376,749	\$16,137,551	\$59,904,753
Filing Separate Report (508.02)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (509)	\$0	\$0	\$0	\$7,762,795	\$7,762,795
Total	\$888,989,093	\$339,290,632	\$119,431,652	\$394,285,493	\$1,741,996,870

ADA Related Expenses	\$0
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Reconciling Items	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (511)	\$132,941,084	\$0	\$132,941,084
Leases and Rentals (512)	\$12,156,561	\$0	\$12,156,561
Purchase Lease Agreements (514)	\$0	\$0	\$0
Related Parties Lease Agreement (515)	\$0	\$0	\$0
Depreciation (513)	\$0	\$577,633	\$577,633
Amortization of Intangibles (513.13)	\$0	\$0	\$0
Other Reconciling Items (516)	\$21,262,474	\$0	\$21,262,474
Total Reconciling Items	\$166,360,119	\$577,633	\$166,937,752
Total Expenses from Published Reports for Transit Operations	\$1,908,356,989	\$577,633	\$1,908,934,622
ADA Related Reconciling Items	\$0	\$0	\$0

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Statement of Finances (F-60)

Assets

Object Class	Assets
Cash and Receivables (101, 102)	\$540,806,254
Investments (131)	\$121,212,356
Special Funds (141)	\$919,089,388
Other Assets (151)	\$418,593,522
Total Assets (101, 102, 131, 141, 151)	\$1,999,701,520

Liabilities

Object Class	Liabilities
Long Term Debt (221)	\$5,047,931,814
Estimated Long Term Pension Liabilities (231.01)	\$1,154,553,151
Other Estimated Liabilities (231.02, 231.03)	\$227,572,351
Other Liabilities (201-211, 241)	\$1,027,699,583
Total Liabilities (201, 202, 203, 204, 205, 211, 221, 231, 241)	\$7,457,756,899

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Stations and Maintenance Facilities - DO - (A-10) - LR DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	79
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	79

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	81
Escalators	29

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	5			5
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	5	0	0	5

NTD ID	90154
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Stations and Maintenance Facilities - DO - (A-10) - MB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	12
Americans with Disabilities Act of 1990 (ADA) non-accessible	
Total Stations	

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	25
Escalators	7

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	2			2
General Maintenance Facilities (Between 200 - 300 Vehicles)	9.8			9.8
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities	1			1
Totals	12.8	0	0	12.8

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Stations and Maintenance Facilities - DO - (A-10) - RB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	1
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	1

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	0
Escalators	0

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)				0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.2			0.2
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	0.2	0	0	0.2

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Stations and Maintenance Facilities - DO - (A-10) - HR DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	16
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	16

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	55
Escalators	108

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	1	0	0	1
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0
Totals	1	0	0	1

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Stations and Maintenance Facilities - PT (A-10) - VP PT

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	0	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
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Stations and Maintenance Facilities - PT (A-10) - MB PT

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	45
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	45

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	57
Escalators	51

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)				3	3
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
Totals	0	0	0	3	3

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Transit Way Mileage (A-20)

Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles	
MB	DO		3.10	64.30	13.50	80.90
MB	PT		2.90	61.50		64.40
RB	DO		34.50			34.50

Rail Mode - Miles of Track

Mode	Type of Service	At Grade: Exclusive Right of Way	At Grade: With Cross Traffic	At Grade: Mixed and Cross Traffic	Elevated-on-Structure	Elevated-on-Fill	Open-Cut	Subway	Total Miles
HR	DO	1.30					0.20	32.60	34.10
LR	DO	25.80	78.60	0.00	18.00	34.80	17.80	5.60	180.60

Rail Mode - Crossings

Mode	Type of Service	At Grade: With Cross Traffic	At Grade Crossings: Mixed and Cross Traffic	Total Crossings
HR	DO			0
LR	DO		181	181

HR DO - Guideway

Basic

Guideway Elements	N/A	Linear Miles	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
1. At-Grade/Ballast (including expressway)							
2. At-Grade/In-Street/Embedded							
3. Elevated/Retained Fill							
4. Elevated/Concrete							
5. Elevated/Steel Viaduct or Bridge							
6. Below-Grade/Retained Cut							
7. Below-Grade/Cut-and-Cover Tunnel							
8. Below-Grade/Bored or Blasted Tunnel							
9. Below-Grade/Submerged Tube							

HR DO - Track

Basic

Track Elements	N/A Count	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
15. Tangent "Revenue Service						
16. Curve "Revenue Service						
17. Non-Revenue Service						
18. Revenue Track - No Capital Replacement Responsibility						
19. Double Diamond Crossover						
20. Single Crossover						
21. Half Grand Union						
22. Single Turnout						
23. Grade Crossings						

Total Count: 0

Total Track Miles: 0

LR DO - Guideway

Basic

Guideway Elements	N/A	Linear Miles	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
1. At-Grade/Ballast (including expressway)							
2. At-Grade/In-Street/Embedded							
3. Elevated/Retained Fill							
4. Elevated/Concrete							
5. Elevated/Steel Viaduct or Bridge							
6. Below-Grade/Retained Cut							
7. Below-Grade/Cut-and-Cover Tunnel							
8. Below-Grade/Bored or Blasted Tunnel							
9. Below-Grade/Submerged Tube							

Total Track Miles: 0

Total Linear Miles: 0.00

Track Elements	N/A Count	Track Miles	Expected Service Years When New	Percent Agency Capital Responsibility (%)	Agency with Shared Responsibility	Notes
15. Tangent " Revenue Service						
16. Curve " Revenue Service						
17. Non-Revenue Service						
18. Revenue Track - No Capital Replacement Responsibility						
19. Double Diamond Crossover						
20. Single Crossover						
21. Half Grand Union						
22. Single Turnout						
23. Grade Crossings						

Total Count: 0

Total Track Miles: 0

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Revenue Vehicle Inventory (A-30) - MB PT

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Oth Owr Typ
5162		Bus (BU)	56	56	Yes		OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		VI	2000		Diesel Fuel			40	38	15	OOPA	
18353		Bus (BU)	10	10	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW	2000		Compressed Natural Gas			40	40	15	OOPA	
38705		Bus (BU)	50	50	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		LF31	2009		Compressed Natural Gas			32	25	15	OOPA	
338768		Bus (BU)	10	10	Yes		NFA - New Flyer of America		C-40LF	2001		Compressed Natural Gas			40	40	15	OOPA	
338769		Bus (BU)	49	49	Yes		NFA - New Flyer of America		XN40	2014		Compressed Natural Gas			40	40	15	OOPA	
Total			175	175															

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		0 Gallons
Compressed Natural Gas		1,621,101 Gallons
Diesel Fuel		633,725 Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Revenue Vehicle Inventory (A-30) - VP PT

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Owners Type
43810		Van (VN)	0	0	No		N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	11	N/A	OOPE
43811		Van (VN)	0	0	No		N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	12	N/A	OOPE
43815		Van (VN)	0	0	No		N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	7	N/A	OOPE
49177		Van (VN)	6	6	Yes		DTD - Dodge Division &E" Chrysler Corporation		Grand Caravan	2012		Gasoline			17	7	0	OOPE
49178		Van (VN)	1	1	Yes		FRD - Ford Motor Corporation		E150 Wagon	2012		Gasoline			18	7	0	OOPE
49179		Van (VN)	2	2	Yes		FRD - Ford Motor Corporation		E150 Wagon	2012		Gasoline			18	8	0	OOPE
49180		Van (VN)	2	2	Yes		FRD - Ford Motor Corporation		E150 Wagon	2012		Gasoline			18	8	0	OOPE
49181		Van (VN)	0	0	No		N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	10	N/A	OOPE
49183		Van (VN)	0	0	No		N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	12	N/A	OOPE
49184		Van (VN)	0	0	No		N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	14	N/A	OOPE
49185		Van (VN)	3	3	Yes		FRD - Ford Motor Corporation		E350 Wagon	2012		Gasoline			20	10	0	OOPE
49187		Van (VN)	0	0	No		N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	14	N/A	OOPE
54446		Van (VN)	0	0	No		N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	8	N/A	OOPE
54447		Van (VN)	3	3	Yes		FRD - Ford Motor Corporation		E150 Wagon	2013		Gasoline			18	9	0	OOPE
54448		Van (VN)	7	7	Yes		FRD - Ford Motor Corporation		E350 Wagon	2013		Gasoline			20	10	0	OOPE
54449		Van (VN)	1	1	Yes		FRD - Ford Motor Corporation		E350 Wagon	2013		Gasoline			20	11	0	OOPE
54450		Van (VN)	8	8	Yes		FRD - Ford Motor Corporation		E350 Wagon	2013		Gasoline			20	12	0	OOPE
54451		Van (VN)	1	1	Yes		FRD - Ford Motor Corporation		Transit350 Mid	2015		Gasoline			20	14	0	OOPE
54452		Van (VN)	11	11	Yes		CMD - Chevrolet Motor Division &E" GMC		Traverse	2013		Gasoline			17	7	0	OOPE
331088		Van (VN)	7	7	Yes		DTD - Dodge Division &E" Chrysler Corporation		Grand Caravan	2013		Gasoline			17	7	0	OOPE
331088		Van (VN)	3	3	Yes		FRD - Ford Motor Corporation		E350 Wagon	2013		Gasoline			18	10	0	OOPE
331089		Van (VN)	1	1	Yes		FRD - Ford Motor Corporation		E350 Wagon	2013		Gasoline			18	11	0	OOPE
331090		Van (VN)	2	2	Yes		FRD - Ford Motor Corporation		E350 Wagon Ext.	2013		Gasoline			19	10	0	OOPE
331092		Van (VN)	1	1	Yes		FRD - Ford Motor Corporation		E350 Wagon Ext.	2013		Gasoline			19	12	0	OOPE
331093		Van (VN)	0	0	No		N/A	N/A	N/A	N/A	N/A	Gasoline			N/A	14	N/A	OOPE
331095		Van (VN)	11	11	Yes		CMD - Chevrolet Motor Division &E" GMC		Traverse	2014		Gasoline			17	7	0	OOPE
331096		Van (VN)	53	53	Yes		CMD - Chevrolet Motor Division &E" GMC		Express2500 135	2014		Gasoline			19	8	0	OOPE

331097	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	10	N/A OOPE
331098	Van (VN)	8	8 Yes	CMD - Chevrolet Motor Division & GMC		Express3500 155	2014	Gasoline	20	12	0 OOPE
331099	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	13	N/A OOPE
331100	Van (VN)	22	22 Yes	DTD - Dodge Division & Chrysler Corporation		GrandCaravanSXT	2014	Gasoline	17	7	0 OOPE
331103	Van (VN)	3	3 Yes	FRD - Ford Motor Corporation		E150 Wagon	2014	Gasoline	18	7	0 OOPE
331104	Van (VN)	17	17 Yes	FRD - Ford Motor Corporation		E150 Wagon	2014	Gasoline	18	8	0 OOPE
331105	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	9	N/A OOPE
331106	Van (VN)	8	8 Yes	FRD - Ford Motor Corporation		E350 Wagon	2014	Gasoline	20	10	0 OOPE
331107	Van (VN)	6	6 Yes	FRD - Ford Motor Corporation		E350 Wagon	2014	Gasoline	20	11	0 OOPE
331108	Van (VN)	5	5 Yes	FRD - Ford Motor Corporation		E350 Wagon	2014	Gasoline	20	12	0 OOPE
339040	Van (VN)	1	1 Yes	FRD - Ford Motor Corporation		E350 Wagon	2012	Gasoline	20	12	0 OOPE
339043	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	10	N/A OOPE
339044	Van (VN)	1	1 Yes	FRD - Ford Motor Corporation		E350 Wagon Ext.	2014	Gasoline	19	14	0 OOPE
339046	Van (VN)	32	32 Yes	CMD - Chevrolet Motor Division & GMC		Traverse	2015	Gasoline	17	7	0 OOPE
339048	Van (VN)	57	57 Yes	CMD - Chevrolet Motor Division & GMC		Express2500 135	2015	Gasoline	19	8	0 OOPE
339049	Van (VN)	29	29 Yes	CMD - Chevrolet Motor Division & GMC		Express2500 135	2015	Gasoline	19	10	0 OOPE
339050	Van (VN)	23	23 Yes	CMD - Chevrolet Motor Division & GMC		Express2500 135	2015	Gasoline	19	11	0 OOPE
339052	Van (VN)	11	11 Yes	CMD - Chevrolet Motor Division & GMC		Express3500 155	2015	Gasoline	20	12	0 OOPE
339053	Van (VN)	63	63 Yes	DTD - Dodge Division & Chrysler Corporation		GrandCaravanSXT	2015	Gasoline	17	7	0 OOPE
339054	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	7	N/A OOPE
339055	Van (VN)	4	4 Yes	FRD - Ford Motor Corporation		TransitT150 Mid	2015	Gasoline	18	8	0 OOPE
339056	Van (VN)	7	7 Yes	FRD - Ford Motor Corporation		TransitT150 Mid	2015	Gasoline	18	10	0 OOPE
339057	Van (VN)	1	1 Yes	FRD - Ford Motor Corporation		TransitT350 Low	2015	Gasoline	20	15	0 OOPE
339058	Van (VN)	2	2 Yes	TOY - Toyota Motor Corporation		Sienna	2015	Gasoline	17	8	0 OOPE
346016	Van (VN)	8	8 Yes	FRD - Ford Motor Corporation		E150 Wagon	2013	Gasoline	18	8	OOPE
346017	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	15	N/A OOPE
346018	Van (VN)	5	5 Yes	CMD - Chevrolet Motor Division & GMC		Express3500 135	2014	Gasoline	19	10	OOPE
346033	Van (VN)	1	1 Yes	DTD - Dodge Division & Chrysler Corporation		Town & Country	2014	Gasoline	17	7	0 OOPE
346035	Van (VN)	7	7 Yes	FRD - Ford Motor Corporation		E350 Wagon	2014	Gasoline	20	14	OOPE
346036	Van	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	15	N/A OOPE

346037	(VN) Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	7	N/A	OOPE
346038	Van (VN)	9	9 Yes	CMD - Chevrolet Motor Division &E" GMC		Express2500 135	2015	Gasoline	19	9		OOPE
346039	Van (VN)	5	5 Yes	CMD - Chevrolet Motor Division &E" GMC		Express3500 155	2015	Gasoline	20	14	0	OOPE
346040	Van (VN)	8	8 Yes	DTD - Dodge Division &E" Chrysler Corporation		Town & Country	2015	Gasoline	17	7		OOPE
346041	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	8	N/A	OOPE
346042	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	7	N/A	OOPE
346043	Van (VN)	1	1 Yes	FRD - Ford Motor Corporation		TransitT150 Mid	2015	Gasoline	18	9		OOPE
346044	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	10	N/A	OOPE
346045	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	12	N/A	OOPE
346049	Van (VN)	1	1 Yes	FRD - Ford Motor Corporation		TransitT350 Low	2015	Gasoline	20	10	0	OOPE
346050	Van (VN)	1	1 Yes	FRD - Ford Motor Corporation		TransitT350 Mid	2015	Gasoline	20	10		OOPE
346052	Van (VN)	7	7 Yes	TOY - Toyota Motor Corporation		Sienna	2015	Gasoline	17	7		OOPE
346053	Van (VN)	4	4 Yes	CMD - Chevrolet Motor Division &E" GMC		Acadia	2016	Gasoline	17	7		OOPE
346054	Van (VN)	7	7 Yes	CMD - Chevrolet Motor Division &E" GMC		Enclave	2016	Gasoline	17	7		OOPE
346055	Van (VN)	29	29 Yes	CMD - Chevrolet Motor Division &E" GMC		Express2500 135	2016	Gasoline	19	8		OOPE
346056	Van (VN)	3	3 Yes	CMD - Chevrolet Motor Division &E" GMC		Express3500 155	2016	Gasoline	20	10		OOPE
346057	Van (VN)	6	6 Yes	CMD - Chevrolet Motor Division &E" GMC		Express3500 155	2016	Gasoline	20	12		OOPE
346058	Van (VN)	28	28 Yes	CMD - Chevrolet Motor Division &E" GMC		Traverse	2016	Gasoline	17	7		OOPE
346059	Van (VN)	51	51 Yes	DTD - Dodge Division &E" Chrysler Corporation		GrandCaravanSXT	2016	Gasoline	17	7		OOPE
346060	Van (VN)	16	16 Yes	DTD - Dodge Division &E" Chrysler Corporation		Town & Country	2016	Gasoline	17	7		OOPE
346061	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	8	N/A	OOPE
346062	Van (VN)	0	0 No	N/A	N/A	N/A	N/A	N/A Gasoline	N/A	8	N/A	OOPE
346063	Van (VN)	19	19 Yes	FRD - Ford Motor Corporation		Explorer	2016	Gasoline	17	7		OOPE
346064	Van (VN)	3	3 Yes	FRD - Ford Motor Corporation		Flex	2016	Gasoline	17	7		OOPE
346085	Van (VN)	4	4 Yes	FRD - Ford Motor Corporation		TransitT150 Low	2016	Gasoline	18	8		OOPE
346066	Van (VN)	5	5 Yes	FRD - Ford Motor Corporation		TransitT150 Mid	2016	Gasoline	18	7		OOPE
346067	Van (VN)	9	9 Yes	FRD - Ford Motor Corporation		TransitT150 Mid	2016	Gasoline	18	8		OOPE
346068	Van (VN)	1	1 Yes	FRD - Ford Motor Corporation		TransitT150 Mid	2016	Gasoline	18	9	0	OOPE
346069	Van (VN)	3	3 Yes	FRD - Ford Motor		TransitT150 Mid	2016	Gasoline	18	10	0	OOPE

346070	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation	TransitT350 Low	2016	Gasoline	20	10	OOPE
346071	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation	TransitT350 Low	2016	Gasoline	20	12	OOPE
346072	Van (VN)	0	0	No	N/A	N/A	N/A	N/A	N/A	7	N/A
346073	Van (VN)	19	19	Yes	FRD - Ford Motor Corporation	TransitT350 Mid	2016	Gasoline	20	10	OOPE
346074	Van (VN)	15	15	Yes	TOY - Toyota Motor Corporation	Sienna	2016	Gasoline	17	7	OOPE
346075	Van (VN)	6	6	Yes	TOY - Toyota Motor Corporation	Sienna	2016	Gasoline	17	8	OOPE
347279	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation	E350 Wagon	2013	Gasoline	20	14	OOPE
350494	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division &E" GMC	Express2500 135	2014	Gasoline	18	10	OOPE
350530	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	E350 Wagon	2013	Gasoline	20	9	OOPE
350531	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division &E" GMC	Express1500 135	2014	Gasoline	18	9	OOPE
350532	Van (VN)	5	5	Yes	CMD - Chevrolet Motor Division &E" GMC	Express2500 135	2014	Gasoline	18	8	OOPE
350534	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division &E" GMC	Express3500 135	2014	Gasoline	18	9	OOPE
350535	Van (VN)	16	16	Yes	DTD - Dodge Division &E" Chrysler Corporation	Grand Caravan	2014	Gasoline	17	7	OOPE
350536	Van (VN)	6	6	Yes	CMD - Chevrolet Motor Division &E" GMC	Express2500 135	2015	Gasoline	18	7	OOPE
350537	Van (VN)	24	24	Yes	CMD - Chevrolet Motor Division &E" GMC	Express2500 135	2015	Gasoline	18	8	OOPE
350539	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division &E" GMC	Express2500 135	2015	Gasoline	18	9	OOPE
350540	Van (VN)	20	20	Yes	CMD - Chevrolet Motor Division &E" GMC	Express2500 135	2015	Gasoline	18	10	OOPE
350541	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division &E" GMC	Express2500 135	2015	Gasoline	18	11	OOPE
350542	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division &E" GMC	Express3500 155	2015	Gasoline	20	10	OOPE
350543	Van (VN)	42	42	Yes	DTD - Dodge Division &E" Chrysler Corporation	Grand Caravan	2015	Gasoline	17	7	OOPE
350544	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation	Expedition	2015	Gasoline	17	8	OOPE
350545	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	TransitT150 Low	2015	Gasoline	18	7	OOPE
350546	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	TransitT350 Low	2015	Gasoline	20	12	OOPE
350547	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	TransitT350/148	2015	Gasoline	20	12	OOPE
350548	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division &E" GMC	Express2500 135	2016	Gasoline	18	7	OOPE
					CMD - Chevrolet						

350549	Van (VN)	11	11	Yes	Motor Division â€¢ GMC	Express2500 135	2018	Gasoline	18	8	OOPE
350550	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division â€¢ GMC	Express2500 135	2016	Gasoline	18	9	OOPE
350551	Van (VN)	4	4	Yes	CMD - Chevrolet Motor Division â€¢ GMC	Express2500 135	2016	Gasoline	18	10	OOPE
350552	Van (VN)	3	3	Yes	CMD - Chevrolet Motor Division â€¢ GMC		2016	Gasoline	19	10	OOPE
350553	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division â€¢ GMC	Express3500 155	2016	Gasoline	20	8	OOPE
350554	Van (VN)	43	43	Yes	DTD - Dodge Division â€¢ Chrysler Corporation	Grand Caravan	2016	Gasoline	17	7	OOPE
350555	Van (VN)	6	6	Yes	FRD - Ford Motor Corporation	Expedition	2016	Gasoline	17	8	OOPE
350556	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation	TransitT150 Low	2016	Gasoline	18	7	OOPE
350557	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation	TransitT150 Low	2016	Gasoline	18	10	OOPE
350558	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	TransitT350 Low	2016	Gasoline	20	14	OOPE
350559	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation	TransitT350 Mid	2016	Gasoline	20	11	OOPE
350560	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	TransitT350/148	2016	Gasoline	20	12	OOPE
350561	Van (VN)	8	8	Yes	CMD - Chevrolet Motor Division â€¢ GMC	Acadia	2017	Gasoline	17	7	OOPE
350562	Van (VN)	46	46	Yes	CMD - Chevrolet Motor Division â€¢ GMC	Enclave	2017	Gasoline	17	7	OOPE
350563	Van (VN)	3	3	Yes	CMD - Chevrolet Motor Division â€¢ GMC	Escalade	2017	Gasoline	17	7	OOPE
350564	Van (VN)	5	5	Yes	CMD - Chevrolet Motor Division â€¢ GMC	Express2500 135	2017	Gasoline	19	8	OOPE
350565	Van (VN)	8	8	Yes	CMD - Chevrolet Motor Division â€¢ GMC	Express 3500155	2017	Gasoline	20	12	OOPE
350566	Van (VN)	79	79	Yes	CMD - Chevrolet Motor Division â€¢ GMC	Traverse	2017	Gasoline	17	7	OOPE
350567	Van (VN)	1	1	Yes	DTD - Dodge Division â€¢ Chrysler Corporation	Durango	2017	Gasoline	17	7	OOPE
350568	Van (VN)	101	101	Yes	DTD - Dodge Division â€¢ Chrysler Corporation	Grand Caravan	2017	Gasoline	17	7	OOPE
350569	Van (VN)	49	49	Yes	DTD - Dodge Division â€¢ Chrysler Corporation	GrandCaravanSXT	2017	Gasoline	17	7	OOPE
350570	Van (VN)	6	6	Yes	DTD - Dodge Division â€¢ Chrysler Corporation	Pacifica	2017	Gasoline	17	7	OOPE
350571	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	Expedition	2017	Gasoline	17	7	OOPE
350572	Van (VN)	9	9	Yes	FRD - Ford Motor Corporation	Expedition	2017	Gasoline	17	8	OOPE
350573	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	Expedition	2017	Gasoline	17	10	OOPE
					FRD - Ford						

350574	Van (VN)	41	41	Yes	Motor Corporation	Explorer	2017	Gasoline	17	7	OOPE
350575	Van (VN)	16	16	Yes	FRD - Ford Motor Corporation	Flex	2017	Gasoline	17	7	OOPE
350576	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation	TransitT150 Low	2017	Gasoline	18	7	OOPE
350577	Van (VN)	6	6	Yes	FRD - Ford Motor Corporation	TransitT150 Low	2017	Gasoline	18	8	OOPE
350578	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	TransitT150 Low	2017	Gasoline	18	9	OOPE
350579	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation	TransitT150 Mid	2017	Gasoline	18	7	OOPE
350580	Van (VN)	15	15	Yes	FRD - Ford Motor Corporation	TransitT150 Mid	2017	Gasoline	18	8	OOPE
350581	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation	TransitT150 Mid	2017	Gasoline	18	9	OOPE
350582	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation	TransitT150 Mid	2017	Gasoline	18	10	OOPE
350583	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	TransitT350 Low	2017	Gasoline	20	10	OOPE
350584	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation	TransitT350 Low	2017	Gasoline	20	12	OOPE
350585	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	TransitT350 Low	2017	Gasoline	20	14	OOPE
350586	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation	TransitT350 Low	2017	Gasoline	20	15	OOPE
350587	Van (VN)	5	5	Yes	FRD - Ford Motor Corporation	TransitT350 Mid	2017	Gasoline	20	10	OOPE
350588	Van (VN)	4	4	Yes	FRD - Ford Motor Corporation	TransitT350 Mid	2017	Gasoline	20	11	OOPE
350589	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation	TransitT350 Mid	2017	Gasoline	20	12	OOPE
350590	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation	TransitT350 Mid	2017	Gasoline	20	14	OOPE
350591	Van (VN)	4	4	Yes	NIS - Nissan	QX80	2017	Gasoline	17	7	OOPE
350592	Van (VN)	24	24	Yes	TOY - Toyota Motor Corporation	Sienna	2017	Gasoline	17	7	OOPE
350593	Van (VN)	12	12	Yes	TOY - Toyota Motor Corporation	Sienna	2017	Gasoline	17	8	OOPE
350644	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation	TransitT150 Low	2015	Gasoline	18	10	OOPE
Total		1,391	1,391								

Energy Consumption

Energy Type	Amount	Unit
Gasoline	1,876,593	Gallons

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Revenue Vehicle Inventory (A-30) - HR DO

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Own Type
5197		Heavy Rail Passenger Car (HR)	30	30	Yes		BFC - Breda Transportation Inc.		A650	1991		Electric Propulsion Power			75	57	53	OOPA	
5198		Heavy Rail Passenger Car (HR)	74	74	Yes		BFC - Breda Transportation Inc.		A650	1998		Electric Propulsion Power			75	57	53	OOPA	
Total			104	104															

Energy Consumption

Energy Type	Amount	Unit
Propulsion Power	87,303,449	Kilowatt Hours

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Revenue Vehicle Inventory (A-30) - RB DO

Fleets

RVI ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	
53968		Articulated Bus (AB)	6	6	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2005		Compressed Natural Gas			60	57	11	OOPA	
53969		Articulated Bus (AB)	14	14	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2006		Compressed Natural Gas			60	57	11	OOPA	
339232		Bus (BU)	6	6	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		45LFW	2010		Compressed Natural Gas			45	46	11	OOPA	
348168		Articulated Bus (AB)	21	21	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2007		Compressed Natural Gas			60	57	11	OOPA	
Total			47	47															

Energy Consumption

Energy Type	Amount	Unit
Compressed Natural Gas	771,741	Gallons

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Revenue Vehicle Inventory (A-30) - LR DO

Fleets

RV# ID	Agency Fleet Id	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Other Owns Type
5172		Light Rail Vehicle (LR)	54	54	Yes		SUM - Sumitomo Corporation		P865	1989		Electric Propulsion Power			89	76	68	LPPA	
5173		Light Rail Vehicle (LR)	15	15	Yes		SUM - Sumitomo Corporation		P2020	1994		Electric Propulsion Power			89	76	68	LPPA	
5174		Light Rail Vehicle (LR)	28	28	Yes		SDU - Siemens Mass Transit Division		P2000	1993		Electric Propulsion Power			90	76	68	LPPA	
5175		Light Rail Vehicle (LR)	24	24	Yes		SDU - Siemens Mass Transit Division		P2000	2001		Electric Propulsion Power			90	76	68	LPPA	
31095		Light Rail Vehicle (LR)	50	50	Yes		BFC - Breda Transportation Inc.		P2550	2008		Electric Propulsion Power			90	76	68	OOPA	
345178		Light Rail Vehicle (LR)	75	75	Yes		KIN - Kinki Sharyo USA		P3010	2015		Electric Propulsion Power			90	72	72	OOPA	
Total			246	246															

Energy Consumption

Energy Type	Amount	Unit
Propulsion Power	157,232,586	Kilowatt Hours

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Revenue Vehicle Inventory (A-30) - MB DO

Fleets

RVI ID	Agency Vehicle Fleet Id Type	Total Vehicles	Active Vehicles	Dedicated Fleet	No Capital Replacement Responsibility	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Other Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type
5180	Bus (BU)	16	3	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2002		Compressed Natural Gas			40	40	10	OOPA
5181	Bus (BU)	1	0	Yes		FIL - Flyer Industries Ltd (aka New Flyer Industries)		D40LF	1998		Diesel Fuel			40	39	9	OOPA
5191	Bus (BU)	201	165	Yes		FIL - Flyer Industries Ltd (aka New Flyer Industries)		C40LF	2000		Compressed Natural Gas			40	43	10	OOPA
5193	Bus (BU)	6	0	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2000		Compressed Natural Gas			40	40	10	OOPA
5194	Bus (BU)	30	24	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2001		Compressed Natural Gas			40	40	10	OOPA
14439	Bus (BU)	74	73	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW18	2005		Compressed Natural Gas			40	40	10	OOPA
14440	Bus (BU)	226	75	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW08	2001		Compressed Natural Gas			40	40	10	OOPA
14441	Bus (BU)	100	100	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		45LFW	2004		Compressed Natural Gas			45	46	11	OOPA
14442	Articulated Bus (AB)	193	192	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2005		Compressed Natural Gas			60	57	11	OOPA
25878	Articulated Bus (AB)	82	82	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2006		Compressed Natural Gas			60	57	11	OOPA
31106	Articulated Bus (AB)	74	74	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		60BRT01	2007		Compressed Natural Gas			60	57	11	OOPA
33987	Bus (BU)	6	0	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		42BRT01	2008		Hybrid Gasoline			42	42	10	OOPA
33988	Bus (BU)	260	258	Yes		NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		45LFW	2008		Compressed Natural Gas			45	46	11	OOPA

38683	Bus (BU)	41	41	Yes	Inc./IKU) NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	45LFW	2009	Compressed Natural Gas	45	46	11	OOPA
38684	Bus (BU)	85	84	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	45LFW	2010	Compressed Natural Gas	45	46	11	OOPA
54427	Bus (BU)	150	150	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	45LFW	2012	Compressed Natural Gas	45	46	11	OOPA
60825	Bus (BU)	512	510	Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)	XN40	2014	Compressed Natural Gas	40	38	10	OOPA
344953	Articulated Bus (AB)	21	21	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	60BRT01	2007	Compressed Natural Gas	60	57	11	OOPA
344954	Bus (BU)	6	6	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	45LFW	2010	Compressed Natural Gas	45	46	11	OOPA
344958	Bus (BU)	339	339	Yes	FIL - Flyer Industries Ltd (aka New Flyer Industries)	XN40	2015	Compressed Natural Gas	40	38	10	OOPA
348165	Articulated Bus (AB)	6	6	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	60BRT01	2005	Compressed Natural Gas	60	57	11	OOPA
348166	Articulated Bus (AB)	14	14	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)	60BRT01	2006	Compressed Natural Gas	60	57	11	OOPA
Total		2,443	2,217									

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas	35,974,420	Gallons
Diesel Fuel		Gallons
Gasoline		Gallons

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Transit Asset Management Performance Measure Targets (A-90)

1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2017 Target (%)	2017 Performance (%)	2017 Difference	2018 Target (%)
AB - Articulated Bus		0.00		2.00
AO - Automobile				
BR - Over-the-road Bus				
BU - Bus		0.00		35.00
CU - Cutaway				
DB - Double Decker Bus				
HR - Heavy Rail Passenger Car		0.00		0.00
LR - Light Rail Vehicle		0.00		0.00
MV - Minivan				
OR - Other				
SB - School Bus				
SR - Streetcar Rail				
SV - Sports Utility Vehicle				
VN - Van		0.00		
VT - Vintage Trolley				

2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2017 Target (%)	2017 Performance (%)	2017 Difference	2018 Target (%)
Automobiles				14.00
Trucks and other Rubber Tire Vehicles				39.00
Steel Wheel Vehicles				22.00

3) Facility - Percent of facilities rated below 3 on the condition scale

Performance Measure	2017 Target (%)	2017 Performance (%)	2017 Difference	2018 Target (%)
Passenger / Parking Facilities				0.00
Administrative / Maintenance Facilities				24.20

4) Infrastructure - Percent of track segments with performance restrictions

Performance Measure	2017 Target (%)	2017 Performance (%)	2017 Difference	2018 Target (%)
HR - Heavy Rail				0.00
LR - Light Rail				0.00

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Service Rail (S-10) - LR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	181
Vehicles Available for Annual Maximum Service	196
Total Monthly Ridership VOMS	181

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:26 AM	3:26 AM	3:26 AM	5:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:25 AM	3:25 AM	2:34 AM	9:00 AM	3:00 PM	7:00 PM

Services Supplied

Total Monthly Ridership VRH	789,513
Total Monthly Ridership VRM	16,699,100

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	74	49	49	N/A				
Passenger Cars in Operation	181	106	106	N/A				
Total Actual Train Miles	22,311	16,680	16,146	7,493,023	N/A	N/A	N/A	N/A
Total Actual Train Hours	1,057	810	784	357,098	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	21,456	16,092	15,627	7,214,353	N/A	N/A	N/A	N/A
<i>Train Deadhead Miles</i>	855	588	519	278,670	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	988	767	743	334,981	N/A	N/A	N/A	N/A
<i>Train Deadhead Hours</i>	69	43	41	22,117	N/A	N/A	N/A	N/A
Total Actual Passenger Car Miles	52,012	37,845	36,434	17,344,147	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	50,021	36,509	35,266	16,699,100	N/A	N/A	N/A	N/A

<i>Passenger Car Deadhead Miles</i>	1,991	1,336	1,168	645,047	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	50,486	36,679	35,536	16,842,260	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	2,499	1,892	1,821	841,301	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	2,338	1,792	1,726	789,513	N/A	N/A	N/A	N/A
<i>Passenger Car Deadhead Hours</i>	161	100	95	51,788	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	67,764,920
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	213,139	129,340	115,326	67,764,920
Passenger Miles Traveled (PMT)	1,554,417	972,837	837,387	495,532,352

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Directional Route Miles

Total Directional Route Miles	171.92
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Service Rail (S-10) - HR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	68
Vehicles Available for Annual Maximum Service	104
Total Monthly Ridership VOMS	68

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:10 AM	4:10 AM	4:10 AM	5:00 AM	9:00 AM	3:00 PM
Time Service Ends	2:51 AM	2:51 AM	1:31 AM	9:00 AM	3:00 PM	7:00 PM

Services Supplied

Total Monthly Ridership VRH	321,242
Total Monthly Ridership VRM	7,010,664

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	13	12	12	N/A				
Passenger Cars in Operation	68	48	48	N/A				
Total Actual Train Miles	4,024	3,544	3,373	1,406,043	N/A	N/A	N/A	N/A
Total Actual Train Hours	193	176	167	67,932	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	3,932	3,448	3,308	1,373,862	N/A	N/A	N/A	N/A
<i>Train Deadhead Miles</i>	92	96	65	32,181	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	182	168	161	64,376	N/A	N/A	N/A	N/A
<i>Train Deadhead Hours</i>	11	8	6	3,556	N/A	N/A	N/A	N/A
Total Actual Passenger Car Miles	20,724	18,331	16,254	7,180,486	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	20,232	17,829	15,940	7,010,664	N/A	N/A	N/A	N/A

<i>Passenger Car Deadhead Miles</i>	492	502	314	169,822	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	20,300	17,882	16,025	7,035,828	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	966	904	804	339,844	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	908	865	772	321,242	N/A	N/A	N/A	N/A
<i>Passenger Car Deadhead Hours</i>	58	39	32	18,602	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	45,632,924
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	144,912	90,444	68,572	45,632,924
Passenger Miles Traveled (PMT)	708,925	503,510	365,882	228,179,477

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Directional Route Miles

Total Directional Route Miles	31.90
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Service Non-Rail (S-10) - VP PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	1,340
Vehicles Available for Annual Maximum Service	1,422
Total Monthly Ridership VOMS	1,340

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	12:00 AM	12:00 AM	12:00 AM			
Time Service Ends	11:59 PM	11:59 PM	11:59 PM			

Services Supplied

Total Monthly Ridership VRH	750,386
Total Monthly Ridership VRM	30,723,839

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,202	137	98	N/A				
Total Actual Vehicle Miles	112,984	13,765	9,985	30,723,839	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	112,984	13,765	9,985	30,723,839	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	2,779	280	201	750,387	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	2,779	280	201	750,387	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A

Services Consumed

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Total Monthly Ridership Unlinked Passenger Trips (UPT)	3,756,783
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	14,001	1,143	831	3,756,783
Passenger Miles Traveled (PMT)	619,166	55,734	40,134	168,255,674

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	261	52	52	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

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Service Non-Rail (S-10) - MB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	1,750
Vehicles Available for Annual Maximum Service	2,173
Total Monthly Ridership VOMS	1,750

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	12:00 AM	12:00 AM	12:00 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	12:01 AM	12:01 AM	12:01 AM	9:30 AM	2:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	6,333,193
Total Monthly Ridership VRM	66,448,233

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	1,728	980	769	N/A				
Total Actual Vehicle Miles	248,563	160,577	132,791	79,435,397	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	205,342	140,057	117,293	66,448,233	N/A	N/A	N/A	N/A
Deadhead Miles	43,221	20,520	15,498	12,987,164	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	207,519	141,307	118,340	67,129,024	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	21,633	14,187	11,307	6,910,009	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	19,678	13,368	10,692	6,333,193	N/A	N/A	N/A	N/A
Deadhead Hours	1,955	819	615	576,816	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Hours

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)				269,169,596
Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	848,225	553,022	415,777	269,169,596
Passenger Miles Traveled (PMT)	3,414,544	2,201,520	1,705,196	1,084,089,074

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	3.06
Mixed Traffic Right-of-Way (ROW)	2,989.4
Shared Use - HOV/T Right-of-Way (ROW)	57.97
Total Directional Route Miles	3,050.43

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Service Non-Rail (S-10) - MB PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	133
Vehicles Available for Annual Maximum Service	175
Total Monthly Ridership VOMS	133

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:45 AM	3:49 AM	4:35 AM	6:00 AM	9:30 AM	2:00 PM
Time Service Ends	11:59 PM	11:59 PM	11:59 PM	9:30 AM	2:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	478,770
Total Monthly Ridership VRM	5,708,735

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	132	65	57	N/A				
Total Actual Vehicle Miles	22,241	12,643	11,067	6,970,810	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	17,911	11,070	9,754	5,708,735	N/A	N/A	N/A	N/A
Deadhead Miles	4,330	1,573	1,313	1,262,075	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	17,987	11,120	9,802	5,733,450	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,685	967	819	527,455	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,517	908	769	478,769	N/A	N/A	N/A	N/A
Deadhead Hours	168	59	50	48,686	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Hours

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)				13,281,369
Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	42,734	24,653	19,003	13,281,369
Passenger Miles Traveled (PMT)	200,925	116,148	93,571	62,702,742

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	569.0
Shared Use - HOV/T Right-of-Way (ROW)	49.58
Total Directional Route Miles	618.58

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Service Non-Rail (S-10) - RB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	33
Vehicles Available for Annual Maximum Service	41
Total Monthly Ridership VOMS	33

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:44 AM	3:44 AM	3:44 AM	6:00 AM	9:30 AM	3:00 PM
Time Service Ends	3:55 AM	3:55 AM	1:55 AM	9:30 AM	3:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	123,183
Total Monthly Ridership VRM	1,971,687

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	33	13	13	N/A				
Total Actual Vehicle Miles	6,480	3,857	3,527	2,057,667	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	6,186	3,730	3,455	1,971,687	N/A	N/A	N/A	N/A
Deadhead Miles	294	127	72	85,980	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	6,230	3,753	3,477	1,985,468	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	403	246	229	128,882	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	383	239	224	123,183	N/A	N/A	N/A	N/A
Deadhead Hours	20	7	5	5,699	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A		N/A	N/A	N/A	N/A
School Bus	N/A	N/A	N/A		N/A	N/A	N/A	N/A

Hours

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)				7,548,090
Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	24,253	14,162	10,815	7,548,090
Passenger Miles Traveled (PMT)	159,202	93,195	70,313	49,520,717

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	58	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	37.17
Non-Statutory Mixed Traffic	2.0
Total Directional Route Miles	39.17

NTD ID	90154
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Report	2017 (Revision: 1)

Employees (R-10) - LR DO

Labor Classifications	Full-Time Actual Employee Work Hours	Full-Time Actual Person Count	Part-Time Actual Employee Work Hours	Part-Time Actual Person Count
Vehicle Operations	1,309,520	594.00	2,829	5.00
Vehicle Maintenance	727,372	347.00		
Non-Vehicle Maintenance	447,565	214.00		
General Administration	463,534	217.00	2,900	3.00
Total Operating Labor	2,947,991	1,372.00	5,729	8.00
Capital Labor Total				
Total Labor	2,947,991	1,372.00	5,729	8.00

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Employees (R-10) - MB DO

Labor Classifications	Full-Time Actual Employee Work Hours	Full-Time Actual Person Count	Part-Time Actual Employee Work Hours	Part-Time Actual Person Count
Vehicle Operations	7,892,860	3,254.00	591,978	494.00
Vehicle Maintenance	3,128,664	1,438.00		
Non-Vehicle Maintenance	351,132	187.00		
General Administration	1,378,036	696.00		
Total Operating Labor	12,750,692	5,575.00	591,978	494.00
Capital Labor Total				
Total Labor	12,750,692	5,575.00	591,978	494.00

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Employees (R-10) - RB DO

Labor Classifications	Full-Time Actual Employee Work Hours	Full-Time Actual Person Count	Part-Time Actual Employee Work Hours	Part-Time Actual Person Count
Vehicle Operations	166,381	89.00	2,245	6.00
Vehicle Maintenance	23,300	11.00		
Non-Vehicle Maintenance	13,636	7.00		
General Administration	28,783	14.00		
Total Operating Labor	232,100	121.00	2,245	6.00
Capital Labor Total				
Total Labor	232,100	121.00	2,245	6.00

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Employees (R-10) - HR DO

Labor Classifications	Full-Time Actual Employee Work Hours	Full-Time Actual Person Count	Part-Time Actual Employee Work Hours	Part-Time Actual Person Count
Vehicle Operations	396,135	212.00		
Vehicle Maintenance	354,960	197.00		
Non-Vehicle Maintenance	302,578	146.00		
General Administration	298,872	136.00		
Total Operating Labor	1,352,545	691.00	0	0.00
Capital Labor Total				
Total Labor	1,352,545	691.00	0	0.00

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Maintenance Performance (R-20)

Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures
HR DO	65	3	68
LR DO	660	76	736
MB DO	5,506	9,504	15,010
MB PT	637	280	917
VP PT	1	64	65
RB DO	157	427	584

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Federal Funding Allocation Statistics (FFA-10) MB PT

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM			
Total VRH	5,708,735	5,708,735	100
Total PMT	478,769	478,770	100
Total UPT	62,702,742	62,702,742	100
Total OE	13,281,369	13,281,369	100
FG DRM	\$46,207,678	\$46,207,678	100
FG VRM	N/A	N/A	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	0	N/A
NFG VRM	N/A	N/A	N/A
NFG PMT	N/A	5,708,735	N/A
NFG OE	N/A	62,702,742	N/A
FG DRM >= 7 Years @ FFYE	N/A	\$46,207,678	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	38.5	38.5	100
	N/A	123,424	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	5,708,735	478,770.00	62,702,742.0000	13,281,369.00	46,207,678.00	0.0	0	0	0	5,708,735	62,702,742	46,207,678	0.0	0	38.5	123,424.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - CA	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Federal Funding Allocation Statistics (FFA-10) VP PT

UZA Reporting Method: Actual Vehicle Revenue Miles

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	750,387	750,387	100
Total UPT	3,756,783	3,756,783	100
NFG VRM	30,723,839	30,723,839	100
NFG PMT	168,255,674	168,255,674	100
NFG OE	\$15,624,034	\$15,624,034	100

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
2	750,387.00	3,756,783.00	30,723,839	168,255,674	15,624,034
15	0.00	0.00	0	0	0
22	0.00	0.00	0	0	0
69	0.00	0.00	0	0	0
87	0.00	0.00	0	0	0
103	0.00	0.00	0	0	0
112	0.00	0.00	0	0	0
114	0.00	0.00	0	0	0
146	0.00	0.00	0	0	0
168	0.00	0.00	0	0	0
254	0.00	0.00	0	0	0
386	0.00	0.00	0	0	0
0 - CA	0.00	0.00	0	0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Federal Funding Allocation Statistics (FFA-10) MB DO

UZA Reporting Method: Actual Vehicle Revenue Miles

FG/NFG Reporting Method: Actual Vehicle Revenue Miles

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM			
Total VRH	68,448,233	68,448,233	100
Total PMT	6,333,193	6,333,193	100
Total UPT	1,084,089,074	1,084,089,074	100
Total OE	269,169,596	269,169,596	100
FG DRM	\$1,119,992,157	\$1,119,992,157	100
FG VRM	2.0	2.0	100
FG PMT	N/A	214,925	N/A
FG OE	N/A	3,508,457	N/A
NFG VRM	N/A	\$3,622,584	N/A
NFG PMT	N/A	68,233,308	N/A
NFG OE	N/A	1,080,582,617	N/A
FG DRM >= 7 Years @ FFYE	N/A	\$1,118,369,573	N/A
FG VRM >= 7 Years @ FFYE	2.0	2.0	100
HIB DRM >= 7 Years @ FFYE	N/A	214,925	N/A
HIB VRM >= 7 Years @ FFYE	20.7	20.7	100
	N/A	331,901	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	68,448,233	6,333,193.00	1,084,089,074.0000	269,169,596.00	1,119,992,157.00	2.0	214,925	3,508,457	3,622,584	68,233,308	1,080,582,617	1,118,369,573	2.0	214,925	20.7	331,901.0
15	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
22	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
69	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
87	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
103	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
112	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
114	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
146	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
168	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
254	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
386	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00
0 - CA	0	0.00	0.0000	0.00	0.00	0.00	0.0	0	0	0	0	0	0	0.00	0	0.00

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Federal Funding Allocation Statistics (FFA-10) RB DO

UZA Reporting Method: Actual Vehicle Revenue Miles

FG/NFG Reporting Method: Actual Vehicle Revenue Miles

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM	1,971,687	1,971,687	100
Total VRH	123,183	123,183	100
Total PMT	49,520,717	49,520,717	100
Total UPT	7,548,090	7,548,090	100
Total OE	\$32,258,690	\$32,258,690	100
FG DRM	37.2	37.2	100
FG VRM	N/A	1,971,687	N/A
FG PMT	N/A	49,520,717	N/A
FG OE	N/A	\$32,258,690	N/A
NFG VRM	N/A	0	N/A
NFG PMT	N/A	0	N/A
NFG OE	N/A	\$0	N/A
FG DRM >= 7 Years @ FFYE	28.1	28.1	100
FG VRM >= 7 Years @ FFYE	N/A	1,683,407	N/A
HIB DRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB VRM >= 7 Years @ FFYE	N/A	N/A	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
2	1,971,687	123,183.00	49,520,717.0000	7,548,090.00	32,258,690.00	37.2	1,971,687	49,520,717	32,258,690	0	0	0	28.1	1,683,407	0.0	0.0
15	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
22	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
69	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
87	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
103	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
112	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
114	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
146	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
168	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
254	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
386	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - CA	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Federal Funding Allocation Statistics (FFA-10) LR DO

UZA Reporting Method: Actual Vehicle Revenue Miles

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	789,513	789,513	100
Total UPT	67,764,920	67,764,920	100
FG DRM	171.9	171.9	100
FG VRM	16,699,100	16,699,100	100
FG PMT	495,532,352	495,532,352	100
FG OE	\$366,354,851	\$366,354,851	100
DRM >= 7 Years @ FFYE	121.1	121.1	100
VRM >= 7 Years @ FFYE	N/A	13,108,142	N/A

Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	789,513.00	67,764,920.00	171.9	16,699,100	495,532,352	366,354,851	121.1	13,108,142
15	0.00	0.00	0.0	0	0	0	0.0	0
22	0.00	0.00	0.0	0	0	0	0.0	0
69	0.00	0.00	0.0	0	0	0	0.0	0
87	0.00	0.00	0.0	0	0	0	0.0	0
103	0.00	0.00	0.0	0	0	0	0.0	0
112	0.00	0.00	0.0	0	0	0	0.0	0
114	0.00	0.00	0.0	0	0	0	0.0	0
146	0.00	0.00	0.0	0	0	0	0.0	0
168	0.00	0.00	0.0	0	0	0	0.0	0
254	0.00	0.00	0.0	0	0	0	0.0	0
386	0.00	0.00	0.0	0	0	0	0.0	0
0 - CA	0.00	0.00	0.0	0	0	0	0.0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

Federal Funding Allocation Statistics (FFA-10) HR DO

UZA Reporting Method: Actual Vehicle Revenue Miles

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH	321,242	321,242	100
Total UPT	45,632,924	45,632,924	100
FG DRM	31.9	31.9	100
FG VRM	7,010,664	7,010,664	100
FG PMT	228,179,477	228,179,477	100
FG OE	\$161,559,460	\$161,559,460	100
DRM >= 7 Years @ FFYE	31.9	31.9	100
VRM >= 7 Years @ FFYE	N/A	7,010,664	N/A

Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
2	321,242.00	45,632,924.00	31.9	7,010,664	228,179,477	161,559,460	31.9	7,010,664
15	0.00	0.00	0.0	0	0	0	0.0	0
22	0.00	0.00	0.0	0	0	0	0.0	0
69	0.00	0.00	0.0	0	0	0	0.0	0
87	0.00	0.00	0.0	0	0	0	0.0	0
103	0.00	0.00	0.0	0	0	0	0.0	0
112	0.00	0.00	0.0	0	0	0	0.0	0
114	0.00	0.00	0.0	0	0	0	0.0	0
146	0.00	0.00	0.0	0	0	0	0.0	0
168	0.00	0.00	0.0	0	0	0	0.0	0
254	0.00	0.00	0.0	0	0	0	0.0	0
386	0.00	0.00	0.0	0	0	0	0.0	0
0 - CA	0.00	0.00	0.0	0	0	0	0.0	0

NTD ID	90154
Reporter Name	Los Angeles County Metropolitan Transportation Authority dba: Metro
Report	2017 (Revision: 1)

CEO Certification (D-10)

Overall Accuracy of the NTD Annual Report

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Los Angeles County Metropolitan Transportation Authority dba: Metro.

Is the statement above accurate and truthful? (Y/N)
Y

Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)
Y

Federal Funding Allocation Data

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, actual vehicle revenue hours, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- (a) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (b) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (c) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (d) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (e) Data collection methods for these data are those suggested by FTA or equivalent.
- (f) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles travelled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles travelled was followed as documented.
- (g) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
RB DO	Y
VP PT	Y
MB PT	Y
MB DO	Y
LR DO	Y
HR DO	Y

Financial Data Review

Los Angeles County Metropolitan Transportation Authority dba: Metro has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)
Y

The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 6/30/1987 12:00 AM GMT+00:00, which contained an independent auditor's NTD financial data statement signed by Deloitte, Haskins and Sells, dated 10/26/1987 12:00 AM GMT+00:00 which was approved by FTA.

Federal Funding Allocation Review

A review of the Federal funding allocation data for the 2017 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)
Y

Completed By	Completion Date
Crowe Horwath,LLP	10/31/2017

Passenger Mile Data

Mode	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	100% count of passenger mile data (actual data)
RB DO	100% count of passenger mile data (actual data)
VP PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
MB PT	100% count of passenger mile data (actual data)
VP PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)

Unlinked Passenger Trip Data

Mode	Collection Method
HR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	100% count of unlinked passenger trips (UPT) data (actual data)
RB DO	100% count of unlinked passenger trips (UPT) data (actual data)

VP PT	100% count of unlinked passenger trips (UPT) data (actual data)
MB PT	100% count of unlinked passenger trips (UPT) data (actual data)
MB PT	100% count of unlinked passenger trips (UPT) data (actual data)
MB PT	100% count of unlinked passenger trips (UPT) data (actual data)
VP PT	100% count of unlinked passenger trips (UPT) data (actual data)



Los Angeles County
Metropolitan Transportation Authority
One Gateway Plaza
Los Angeles, CA 90012-2952



213.922.6000



metro.net



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