# TRANSPORTATION CONFORMITY ANALYSIS APPENDIX





















Southern California Association of Governments
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# TRANSPORTATION CONFORMITY ANALYSIS

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# **Executive Summary**

The federal Clean Air Act (CAA) establishes air quality standards and planning requirements for certain air pollutants. To comply with the CAA in achieving the National Ambient Air Quality Standards (NAAQS), the California Air Resources Board (ARB) develops State Implementation Plans (SIPs) for federal non-attainment and maintenance areas. In California, SIP development is a joint effort of the local air agencies and ARB working with federal, state, and local agencies (including the Metropolitan Planning Organizations [MPOs]). Local Air Quality Management Plans (AQMPs) are prepared in response to federal and state requirements.

Transportation conformity is required under the CAA to ensure that federally supported highway and transit project activities "conform to" the purpose of the SIP. Conformity to the purpose of the SIP means that transportation activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the relevant NAAQS. Conformity currently applies to areas that are designated non-attainment and those re-designated to attainment after 1990 ("maintenance areas") for the following transportation-related criteria pollutants: ozone, particulate matter ( $PM_{2.5}$  and  $PM_{10}$ ), carbon monoxide ( $PM_{2.5}$  and  $PM_{10}$ ), carbon monoxide ( $PM_{2.5}$  and  $PM_{10}$ ), arbon monoxide ( $PM_{2.5}$  and  $PM_{10}$ ), carbon monoxide ( $PM_{2.5}$  and  $PM_{2.5}$ 

Under the U.S. Department of Transportation (DOT) Metropolitan Planning Regulations and U.S. Environmental Protection Agency's (EPA) Transportation Conformity Rule requirements, SCAG's 2012 Regional Transportation Plan (RTP) needs to comply with four tests upon adoption by the SCAG Regional Council in order for the RTP to conform:

- Regional Emissions
- Timely Implementation of Transportation Control Measures
- Financial Constraint
- Interagency Consultation and Public Involvement

The analyses in this report demonstrate a positive conformity finding for each of these tests and, therefore, for the 2012 RTP.

# **Preface**

The federally required conformity analyses and findings for the 2012 RTP are set forth in the following sections. The conformity sections cover all federally required analyses for the conformity determination of the 2012 RTP. These analyses also update the 2011 Federal Transportation Improvement Program (FTIP). All transportation and air quality conformity analyses in this document are in compliance with applicable federal and state law, including conformity and transportation planning regulations. This report contains four sections that specifically address the conformity analyses required for federal approval.

- Section I summarizes the conformity requirements and findings.
- Section II provides modeling methodologies and assumptions and results of the regional emissions analyses for the 2012 RTP.
- Section III highlights the conformity findings of the Timely Implementation of Transportation Control Measures (TCMs) analysis and describes the implementation status of all applicable TCMs in the SCAG Region.
- Section IV summarizes the conformity comments and responses.

# Section I: Conformity Requirements and Findings

# **Federal and State Requirements**

SCAG, the MPO for Southern California, is mandated to comply with federal and state transportation and air quality regulations. Federal transportation regulations authorize federal funding for highway, highway safety, transit, and other surface transportation programs. The federal CAA establishes air quality standards and planning requirements for various criteria air pollutants.

# REGIONAL TRANSPORTATION PLAN AND FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Federal transportation law requires that SCAG develop an RTP for a 20-year minimum period. SCAG must also develop an FTIP that allocates monies over a four-year period to implement the RTP. The FTIP must be consistent with the RTP (e.g., projects, scope, implementation schedules, etc.).

#### FEDERAL NON-ATTAINMENT AND MAINTENANCE AREAS

The U.S. EPA may make a federal "non-attainment area" designation to any area that has not met CAA health standards for one or more pollutants. A non-attainment area designation may require additional air-quality controls for transportation plans, programs, and projects. The ARB recommends the federal non-attainment area boundaries to U.S. EPA for final designations. Subsequently, the EPA finalizes and defines the boundaries of the federally designated non-attainment areas for each criteria pollutant.

#### STATE IMPLEMENTATION PLANS

To comply with the CAA in achieving the NAAQS, the ARB develops SIPs for federal non-attainment and maintenance areas. The SIP is a plan which provides for implementation, maintenance, and enforcement of the national primary ambient air quality standard in each air quality control region within the state. 42 U.S.C. § 7410(a)(1). Each state must submit a SIP to EPA within three years after the promulgation of a national primary ambient air quality standard (or any revision thereof) for any air pollutant. In California, SIP development is a joint effort of the local air agencies and ARB working with federal,

state, and local agencies (including the MPOs). Local AQMPs are prepared in response to federal and state requirements.

In California, all SIPs have to go through three steps: air district action, ARB action, and finally EPA action. Each air district submits its respective AQMPs/SIPs to ARB. ARB is the official State agency that submits the SIPs to EPA for all federal non-attainment and maintenance areas in California.

The SIP includes two important components relative to transportation and air quality conformity requirements—emissions budgets and TCMs. Emissions budgets set an upper limit which on-road mobile sources are permitted to emit. TCMs are strategies to reduce emissions from on-road mobile sources. The 2012 RTP must conform to the applicable SIPs [i.e., emissions budgets and TCMs] in the SCAG region.

#### FEDERAL TRANSPORTATION CONFORMITY RULE

Transportation conformity is required under CAA section 176(c) to ensure that federally supported highway and transit project activities "conform to" the purpose of the SIP. Conformity currently applies to areas that are designated non-attainment, and those re-designated to attainment after 1990 ("maintenance areas" with plans developed under CAA section 175[A]) for the specific transportation-related criteria pollutants. Conformity to the purpose of the SIP means that transportation activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the relevant NAAQS. The transportation conformity regulation is found in 40 CFR part 93.

# Clean Air Act Designations in the SCAG Region

#### APPLICABLE CRITERIA POLLUTANTS IN THE SCAG REGION

Four criteria pollutants are subject to air quality conformity for the RTP and FTIP:

- CO a product of automobile exhaust. CO reduces the flow of oxygen in the bloodstream and is particularly dangerous to persons with heart disease.
- Ozone formed by the reaction between volatile organic compounds (VOC) and oxides of nitrogen (NO<sub>X</sub>) in the presence of sunlight. Ozone negatively impacts the respiratory system.

- NO2 created under the high pressure and temperature conditions in internal combustion engines. It impacts the respiratory system and degrades visibility due to its brownish color.
- PM<sub>10</sub> and PM<sub>2.5</sub> extremely small particles and liquid droplets associated with dust, soot and combustion products. Particulate pollution has been linked to significant health problems, including aggravated asthma, increases in adverse respiratory problems, chronic bronchitis, decreased lung function, and premature death.

#### AIR BASINS AND AIR DISTRICTS IN THE SCAG REGION

SCAG is a six-county region that contains four air basins administered by five air districts:

- The South Coast Air Basin (SCAB) covers the urbanized portions of the Los Angeles, Riverside, and San Bernardino counties as well as the entire County of Orange and is within the jurisdiction of the South Coast Air Quality Management District (SCAQMD).
- The South Central Coast Air Basin (SCCAB), Ventura County portion, is within the iurisdiction of the Ventura County Air Pollution Control District (VCAPCD).
- The Mojave Desert Air Basin (MDAB) covers the desert portions of Los Angeles, Riverside, and San Bernardino counties. A small portion of this air basin is in Kern County and outside of the SCAG region. The SCAG portion of this air basin is under the jurisdiction of three air districts:
  - The Mojave Desert Air Quality Management District (MDAQMD) administers portions of the MDAB situated in San Bernardino County and eastern Riverside County. The Riverside County portion is known as the Palo Verde Valley Area.
  - The SCAQMD administers the portion of MDAB in Riverside County situated between the Salton Sea Air Basin and the Palo Verde Valley Area.
  - The Antelope Valley Air Quality Management District (AVAQMD) administers the Los Angeles County portion of the MDAB.
- The Salton Sea Air Basin (SSAB) covers all of Imperial County and the eastern portion of Riverside County (excluding the MDAB portion). This air basin is under jurisdiction of two air districts:
  - The Imperial County Air Pollution Control District (ICAPCD) administers the Imperial County portion of the SSAB.

The SCAQMD administers the Riverside County portion of the SSAB,
 Coachella Valley, situated between the SCAB and the MDAB.

#### NON-ATTAINMENT / MAINTENANCE AREAS IN THE SCAG REGION

The Federal non-attainment/maintenance areas in the SCAG region are as follows:

- Ventura County Portion of SCCAB non-attainment area for 8-hour ozone
- SCAB non-attainment or maintenance area for: NO<sub>2</sub>; CO; PM<sub>10</sub>; PM<sub>2.5</sub>; and 8-hour ozone
- Western MDAB (Antelope Valley portion of Los Angeles County and San Bernardino County portion of MDAB excluding Searles Valley) – non-attainment area for 8-hour ozone
- San Bernardino County portion of MDAB:
  - Searles Valley non-attainment for PM<sub>10</sub>
  - San Bernardino County (excluding the Searles Valley area) non-attainment area for PM<sub>10</sub>
- Riverside County Portion of SSAB (Coachella Valley) non-attainment area for: PM<sub>10</sub> and 8-hour ozone
- Imperial County Portion of SSAB non-attainment for 8-hour ozone; PM<sub>2.5</sub>; and PM<sub>10</sub>

The boundaries of the air basins, air districts, and non-attainment and maintenance areas are illustrated in Exhibits 1 through 7 at the end of the report.

#### APPLICABLE EMISSIONS BUDGETS IN THE SCAG REGION

For the 2012 RTP conformity determination, the applicable emissions budgets are established in the SIPs as described below.

- Ventura County Portion of SCCAB
  - 2008 8-Hour Ozone Early Progress Plan
- SCAB
  - 2007 Ozone SIP (using budgets found adequate by EPA May 2008)
  - 2007 PM<sub>2.5</sub> SIP (using budgets found adequate by EPA November 2011)
  - 2007 CO SIP (Maintenance Plan)

- 2007 NO2 SIP (Maintenance Plan) (using budgets found adequate by EPA January 2010)
- 2003 PM<sub>10</sub> SIP
- Riverside County Portion of SSAB (Coachella Valley)
  - 2008 8-Hour Ozone Early Progress Plan (using budgets found adequate by EPA May 2008)
  - 2003 PM<sub>10</sub> SIP
- Western MDAB (Antelope Valley and portion of Los Angeles County and San Bernardino County portion of MDAB excluding Searles Valley)
  - 2008 8-Hour Ozone Early Progress Plan
- Imperial County Portion of SSAB (Ozone)
  - 2008 8-Hour Ozone Early Progress Plan

#### SIP STATUS IN OTHER AREAS OF THE SCAG REGION

In absence of applicable emissions budgets for conformity, SCAG has to conduct interim emissions tests for regional emissions analysis of the 2012 RTP. At the present time, there is no federally approved SIP for the following areas.

- San Bernardino County Portion of MDAB (PM<sub>10</sub>)
- Searles Valley Portion of MDAB (PM<sub>10</sub>)
- Imperial County Portion of SSAB (PM<sub>2.5</sub> and PM<sub>10</sub>)

#### APPLICABLE TCMS

The SIP documents for the applicable TCMs in the SCAG region are listed below:

- SCAB The TCM01 established in the 1994 Ozone SIP functions as the applicable TCM categories for the conformity finding (timely implementation of TCM analysis). The TCM categories in the 2007 AQMP/SIP as well as the 2003 Ozone AQMP/SIP and the 1997 (as amended in 1999) Ozone AQMP/SIP are consistent with the TCM01 categories listed in the 1994 Ozone AQMP/SIP.
- The Ventura County portion of SCCAB The TCM strategies incorporated in the 1994 (as amended in 1995) Ozone AQMP/SIP function as the applicable TCMs for conformity finding.

There are no applicable TCMs in any other federal non-attainment or maintenance areas in the SCAG region. For more information on TCMs and timely implementation of the TCMs, see Section III of this document.

## Conformity Status of Current RTP and FTIP

The FHWA and FTA approved the conformity determination for the amended 2008 RTP and the 2011 FTIP on December 8 and 14, 2010 respectively for the following non-attainment and maintenance areas:

- SSCCAB (Ventura County portion) Ozone
- SCAB Ozone, PM<sub>10</sub>, PM<sub>2.5</sub>, CO and NO<sub>2</sub>
- Western MDAB (Antelope Valley and San Bernardino County portion excluding Searles Valley) – Ozone
- MDAB (San Bernardino County and Searles Valley portion) PM<sub>10</sub>
- SSAB (Coachella Valley portion) Ozone, PM<sub>10</sub>
- SSAB (Imperial County portion) Ozone, PM<sub>10</sub>, and PM<sub>2.5</sub>

# Conformity Analysis and Findings for the 2012 RTP

Under the U.S. DOT Metropolitan Planning Regulations and EPA's Transportation Conformity Rule requirements, SCAG's 2012 RTP needs to pass four tests.

- Regional Emissions Analysis (40 CFR, Sections 93.109, 93.110, 93.118, and 93.119)
- Timely Implementation of Transportation Control Measures Analysis (40 CFR, Section 93.113)
- Financial Constraint Analysis (40 CFR, Section 93.108 and 23 CFR, Section 450.322)
- Interagency Consultation and Public Involvement Analysis (40 CFR, Sections 93.105 and 93.112 and 23 CFR, Section 450.324)

#### **CONFORMITY DETERMINATIONS**

SCAG has made the following conformity findings for the 2012 RTP under the required federal tests.

### **Regional Emissions Tests**

These findings are based on the regional emissions test analyses shown in TABLES 13-40.

Finding: The regional emissions analyses for the 2012 RTP update the regional emissions analyses for the 2011 FTIP.

Finding: The 2012 RTP regional emissions analysis for  $PM_{2.5}$  and its precursors meet all applicable emission budget tests for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2012 RTP regional emissions for the Ozone precursors meet all applicable emission budget tests for all milestone, attainment, and planning horizon years for the SCAB, SCCAB (Ventura County portion), Western MDAB (Los Angeles County Antelope Valley portion and San Bernardino County western portion of MDAB), and SSAB (Riverside County Coachella Valley and Imperial County portions).

Finding: The 2012 RTP regional emissions for NO2 meet all applicable emission budget tests for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2012 RTP regional emissions for CO meet all applicable emission budget tests for all milestone, attainment, and planning horizon years in SCAB.

Finding: The 2012 RTP regional emissions for  $PM_{10}$  and its precursors meet all applicable emission budget tests for all milestone, attainment, and planning horizon years in SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2012 RTP regional emissions for  $PM_{10}$  meet the interim emission test (build/no-build test) for all milestone and planning horizon years for the MDAB (San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and for the SSAB (Imperial County portion).

Finding: The 2012 RTP regional emissions analysis for  $PM_{2.5}$  and its precursors meet the interim emission test (build/no-build test) for all milestone, attainment, and planning horizon years for the SSAB (urbanized area of Imperial County portion).

#### Timely Implementation of TCM Test

Finding: The TCM project categories listed in the 1994/1997/2003/2007 Ozone SIPs for the SCAB area were given funding priority, are expected to be implemented on schedule, and, in the case of any delays, any obstacles to implementation have been or are being overcome.

Finding: The TCM strategies listed in the 1994 (as amended in 1995) Ozone SIP for the SCCAB (Ventura County) were given funding priority, are expected to be implemented on schedule, and, in the case of any delays, any obstacles to implementation have been or are being overcome.

#### **Financial Constraint Test**

Finding: The 2012 RTP is fiscally constrained. SCAG's 2012 RTP demonstrates financial constraint in the financial plan by identifying all transportation revenues including local, state, and federal sources available to meet the region's programming totals.<sup>1</sup>

#### Inter-agency Consultation and Public Involvement Test

Finding: The 2012 RTP complies with all federal and state requirements for interagency consultation and public involvement. SCAG's Transportation Conformity Working Group has served as a forum for interagency consultation and, additionally, there were many adhoc meetings held between the stakeholder agencies for this purpose. SCAG's RTP public outreach effort is documented in a separate Public Participation and Consultation Report. To view a summary of comments received on the Draft 2012 RTP Conformity Report, refer to Section IV. All comments and responses on the Draft RTP/SCS can be foundat www. scag.ca.gov.

See the 2012 RTP Financial Plan

# Section II: Regional Emissions Analysis

# **Background**

SCAG's Regional Travel Demand Model is an advanced four step model that meets and in many cases exceeds the state of the practice. The Model meets all the requirements of the Transportation Conformity Rule, specifically 40 CFR 93.122(b) (see TABLE 10).

The results from the Regional Travel Demand Model are input to the ARB's EMFAC model for calculating regional emissions.

# **Regional Travel Demand Model Overview**

SCAG is the primary agency responsible for the development and maintenance of travel demand forecasting models for the SCAG Region. SCAG has been developing and improving these travel demand forecasting models since 1967. SCAG's Modeling Task Force, consisting of modeling technical peers from the various county and state agencies and private firms, meets every other month at SCAG to discuss regionally significant modeling projects and modeling issues, including the development, maintenance, and application of SCAG's Regional Travel Demand Model as well as the travel demand models used by other stakeholders agencies. The SCAG model has undergone periodic peer reviews, the latest occurring in June 2011 (see SCAG Regional Travel Model Enhancement Program and Year 2008 Model Validation Report).

SCAG's regional transportation modeling area covers the entire SCAG region, including Counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. This modeling area is divided into 11,267 Transportation Analysis Zones (TAZ's) with an additional 40 external cordon stations, 12 airport nodes, and 31 port nodes for the Ports of Los Angeles and Long Beach. The Model was validated for the Year 2008, which is the base year for the 2012 RTP (see Year 2008 Model Validation Report).

#### **Model Inputs and Assumptions**

SCAG's modeling methodologies, parameters, and inputs are regularly updated to reflect current travel conditions and demographic changes.

Socioeconomic Data by Census Block Group – Socioeconomic data (SED), which describes population, households, and employment at Block Group level, are used as major input to SCAG's Regional Travel Demand Model. The concept is that travel is a derived demand, which is directly related to the demographics and economic characteristics of households. The model uses both aggregate and disaggregate SED. The aggregate data are counts of population, households and employment for each TAZ. The disaggregate data are Public Use Microdata Sample (PUMS) records from the Census, which contain detailed information about person and household characteristics in the region.

Highway Networks – The highway networks were originally developed from the Thomas Brothers GIS database and then updated with street inventory survey data (the latest SCAG region street inventory survey was conducted in year 2008) in the TransCAD environment. The networks include detailed coding of the region's freeway system (mixed-flow lane, auxiliary lane, HOV lane, HOT lane, toll lane, truck lane, etc.) as well as arterials, major collectors, and some minor collectors. Separate highway networks for each time period were developed to simulate time of day differences in roadway capacity and vehicle travel restrictions, such as arterial parking restrictions during peak hours, HOV lane minimum vehicle occupancy requirement, and heavy-duty vehicle restrictions on certain roadways.

Land Use and Accessibility for Auto Ownership Model – Accessibility refers to the ease of reaching goods, services, activities, and destinations. Many factors affect accessibility, including the quality and affordability of transport options, transport system connectivity, and land use patterns. The auto and non-auto accessibilities of a zone directly influence household auto ownership. Land use patterns, in particular high density, mixeduse developments also directly influence household auto ownership.

Land Use, Parking, Pricing, TDM, Walk and Bike for Mode Choice Model – Land use, zonal parking, roadway pricing, and Travel Demand Management (TDM) are inputs to mode choice, in addition to the modal level of service obtained from the highway, transit, and non-motorized networks. Parking fees/restrictions, road pricing cost/policies, and land use densities have direct influence on travelers' mode choice. For example, increasing parking fees encourages travelers to shift from auto to transit. Also, high employment and residential densities encourage the use of transit and non-motorized modes.

Transit Networks – The transit networks include more than 3,300 transit routes/patterns, representing approximately 70 transit operators with fixed route service over

the entire SCAG region. The transit routes are completely compatible with the highway geography. Separate transit networks are developed for five time periods based on the transit service information contained in the up-to-date Los Angeles County Metropolitan Transportation Authority (LACMTA) Transit Trip Master database and data collected from transit agencies not included in the TripMaster database. Transit services are grouped into 8 transit modes (Local Bus, Rapid Bus, Express Bus, Bus Rapid Transit (BRT), Transit Way, Urban Rail, Commuter Rail, and High Speed Rail (HSR), according to their service characteristics and fare structures. The transit networks include detailed representation of all rail stations, transfer opportunities among the different modes and between transit routes and park-and-ride locations. A TeleAtlas street network along with Census Block level data is used to calculate walk accessibilities and to develop walk access to transit.

**External Trips** – External trips (i.e., inter-regional trips) are trips with one or both ends located outside the SCAG modeling area. SCAG model includes 40 cordon locations consisting of freeways and arterials leading into and out of SCAG modeling area. A cordon traffic origin-destination survey was conducted in year 2003 and the results were used to develop inter-regional Light and Medium (LM) duty vehicle trip matrices, including External-to-External (E-E), External-to-Internal (E-I), and Internal-to-External (I-E) trips. The origin-destination survey is updated for the 2012 RTP.

Airport Trips — Airports trips include passenger trips and cargo trips, and are represented by approximately 100 zones in the SCAG modeling area. The daily airport passenger trips are disaggregated into regional model TAZ (using employment data for business trips and household data for non-business trips) and further split into five time periods by four modes of travel: drive alone, 2-person carpool, 3~person carpool, and 4-or-more person carpool. The airport vehicle trips are merged with the other auto vehicle trips prior to the network assignment step. Air cargo truck trips are disaggregated into the regional model TAZs based on the North American Industry Classification System (NAICS) employment data. The daily air cargo trips are split into five time periods by three heavy-duty truck (HDT) types (light HDT, medium HDT, and heavy HDT) and merged with the HDT truck trips prior to network assignment.

**Employment, Commodity Flow, Ports, and Warehouse Activities** – These inputs to the transportation model are data related to the freight activities, including employment by industrial classification, commodity flows, seaports, warehousing, trucking and wholesale trade, etc.

#### **Model Modules and Procedures**

**Household Classification and Population Synthesizer** – This module classifies zonal households into several household segments. Prior to the application of Auto Ownership module, households are classified across the following four attributes:

- 1. Household Size (4 categories): the number of one-person households, two-person households, three-person households, and four or more person households.
- 2. Number of Workers (4 categories): the number of households with no worker, one worker, two workers, and three workers or more.
- 3. Household Income (4 categories): the number of households with annual household income (in 1999 dollars) less than \$25K (Low), \$25K-\$50K (Medium), \$50K-\$100K (High), and \$100K or more (Very High).
- 4. Type of Dwelling Unit (2 categories): single-family detached, and multi-family/ attached and group quarters.

For Home-Based-Work (HBW) trip generation, households are aggregated across the dwelling unit type and size attributes, and then further disaggregated into four Age of Head of Household groups (18 to 24 years old, 25 to 44 years old, 45 to 64 years old, and 65 years old or older).

The Population Synthesizer is a module that generates a synthetic population by expanding existing disaggregate sample data (from 2000 Census PUMS data) to mirror known aggregate distributions of household and person attributes (from SCAG zonal data). A set of population and household variables of interest are used as control variables in the population synthesizer. A synthetic population is generated for the entire SCAG region using this procedure.

**Auto Ownership Model** – The auto ownership model provides an estimate of households by auto ownership level (0, 1, 2, 3, 4 or more) for each zone. This information is used in trip generation models to estimate zonal person trips. The basic structure of the auto ownership model is a multinomial logit formulation, using input socioeconomic variables (household size, household income, number of workers, and type of dwelling unit) and land use and accessibility variables (mixed residential and employment, intersection density, transit accessibility, and non-motorized accessibility).

Trip Generation Model – Trip generation is the process of estimating daily person trips generated by (i.e., trip production) and attracted to (i.e., trip attraction) each TAZ on an average weekday. The trip generation model contains 9 trip purposes: home-based work (HBW), home-based school (HBSC), home-based college/university (HBCU), home-based shopping (HBS), home-based social-recreational (HBSR), home-based serving-passenger (HBSP), home-based other (HBO), work-based other (WBO), and other-based other (OBO) trips. HBW trips are further split into 10 types based on trip categories ("Direct" versus "Strategic") and market segmentation (zero car households, households with fewer cars than workers, other households with income less than \$25,000, income between \$25,000 and \$50,000, and income equal to or higher than \$50,000). "Direct" homework trips go directly between home and work. "Strategic" home-work trips include one or more intermediate stops between home and work. In total, there are 16 trip types: 8 types for home-based work, and one type for each of the other 8 trip purposes.

**Trip Distribution Models** – The trip distribution model estimates the number of trips from each TAZ to each other TAZ. Destination choice models are developed for HBW, HBS, HBSP, HBO, WBO, and OBO trip purposes while a gravity model approach is used to distribute trips for HBSC and HBCU trip purposes. The trip distribution is estimated as a function of the attractiveness of the destination zone and the travel impedance from origin to destination. The destination choice models include other variables, such as intrazonal indicators, employment or residential density variables, and flags for special generators. For each of the 9 trip purposes, the productions and attractions are split into both peak and off-peak periods.

Mode Choice Models – Mode choice is the process of taking the zone-to-zone person trips by trip purpose from the trip distribution model, and determining how many of these trips are made by various travel modes. The SCAG mode choice model is a nested logit model. The top branch of the nesting structure includes Auto, Transit, and Non-Motorized. The branch under Auto includes Drive Alone and Shared Ride which is further split into 2-person carpool, 3-person carpool, and 4-or-more person carpool. The branch under Transit includes Local Bus, Rapid Bus, Express Bus, BRT, Transit Way, Urban Rail, Commuter Rail, and High Speed Rail (HSR). The branch under Non-Motorized includes Walk and Bicycle. Separate mode choice models are estimated for each trip purpose and time period. Mode choice is a function of level of service attributes (in-vehicle travel time, out-of-vehicle travel time, fares, parking fees, roadway tolls, auto operating

costs), household attributes such as income, and zonal attributes such as residential and employment densities.

Heavy Duty Truck (HDT) Model – HDT trucks are defined by ARB as a truck with a gross vehicle weight of 8,500 pounds or more. The SCAG HDT Model includes internal truck and external truck trip models. The internal truck trips are generated using a cross¬classification method by applying truck trip rates for a two-digit NAICS code by the number of employees in that category and the number of households within each zone. The daily truck trip ends are distributed using a gravity model to create daily truck trips for each of the three truck types: I) light HDT, 2) medium HDT, and 3) heavy HDT. The external truck trips are developed using an econometric model to estimate inbound and outbound commodity flows by counties. The county to county commodity data are allocated to the zonal level based on NAICS employee distribution and then converted to trucks trips using observed data collected during model development. Seaport and airport related truck trips were included as special generator truck trips. The daily truck trips by truck types are allocated to five time periods and merged with the auto trips in trip assignment.

Network Assignment Model – Network assignment is the process of loading vehicle trips on the appropriate networks. For highway assignment, the Regional Model consists of a series of multi-class simultaneous equilibrium assignments for eight classes of of vehicles (drive alone, 2-person carpool using HOV, 2-person carpool using general purpose lanes, 3 or more person carpool using HOV, 3 or more person carpool using general purpose lanes, light HDT, medium HDT, and heavy HDT) and for each of the five time periods. During this assignment process, trucks are converted to Passenger Car Equivalent (PCE) for each link and each truck type based on 1) percentage of trucks, 2) percentage of grade, 3) length of the link, and 4) level of congestion (v/c ratios). Transit vehicles are also included in the highway assignment. For transit trip assignment, the final transit trips from the last loop mode choice models are aggregated by access mode and time period, and then assigned to transit networks for each time period. The vehicle trip tables obtained from mode choice, airport, and heavy duty models are aggregated to the 4,109 Tier1 zone system prior to network assignment.

**Model Convergence** – In order to maintain consistency between the speeds predicted by the highway assignment and the travel times input to the entire travel demand model chain, the predicted speeds are used to re-compute highway and transit travel times, and

the entire model sequence are repeated until input and output speeds are consistent with each other.

**Highway Performance Monitoring System (HPMS) VMT-based Post-Process** – In this step, the outputs from the Network Assignment Model, which including traffic volumes, speeds, VMT, Vehicle Hours Traveled (VHT), and Vehicle Hours of Delay (VHD) are adjusted so that the base-year model VMT by air-basin by county is consistent with HPMS VMT as appropriate.

#### **Model Outputs**

Population Synthesizer Outputs – The synthetic households by Number of Workers, Household Size, Household Income, and Type ofDwelling Unit, and a separate classification of households by Number of Workers, Age of Household Head, and Household Income are the outputs from the Population Synthesizer module and the inputs to the Trip Generation Model.

**Auto Ownership Model Outputs** – The auto ownership model generates households by auto ownership, in other words, the number of households with 0 car, I car, 2 cars, 3 cars, and 4 or more cars for each zone, which are the inputs to the Trip Generation Model.

**Trip Generation Model Outputs** – The output from trip generation model includes person trip tables by 9 trip purposes, of which HBW trips are further split into 8 types by 4 income groups and Direct/Strategic categories for both peak and off-peak periods. These 32 person trip tables are used individually in the Trip Distribution step.

**Trip Distribution Model Outputs** – The Trip Distribution Model distributes person trips from each trip production zone to each and every attraction zones, resulting in 32 person trip Production/Attraction (PIA) matrices, which are the inputs to the Mode Choice Model.

Mode Choice Model Outputs – The outputs from the Time of Day Model include passenger vehicle trip matrices in OD format by time period and occupancy level. These matrices are then combined with external trips, airport trips, and HDT trips to produce final vehicle OD matrices (3 passenger vehicle classes and 3 HDT classes in 5 time periods) for Network Assignment step. The 3 passenger vehicle classes are drive alone, 2-person carpool, and 3-person carpool. The 3 HDT classes are light HDT, medium HDT, and heavy HDT. Transit person trips matrices for each of five time periods are also produced in this step for transit assignment.

**Network Assignment Model Outputs** – Major outputs of the Network Assignment Model are highway and transit level of service attributes, including traffic flows and the associated speeds, VMT, VHT, and VHD on the highway networks as well as transit boarding and passenger loads on each transit line for each time period.

# 2012 RTP Modeling Assumptions

Socio-Economic Data – TABLES 1 and 2 show population and employment summaries by county and air basin which reflect current trends. This forecast has been in development since 2010 under direction from the SCAG's Regional Council Community, Economic and Human Development Policy (CEHD) Committee and in collaboration with SCAG's subregions and local jurisdictions. The process involved several major steps outlined as follows:

- Analysis of regional growth trends and estimates from sources ranging from the U.S. Departments of Commerce, Health and Human Services, Bureau of Labor Statistics and Internal Revenue Service and the California Department of Finance and Employment Development Department.
- Analysis of key assumptions (fertility rate, mortality rate, net immigration, labor force rates, headship rates, etc.) and methodologies (cohort-component and shiftshare models).
- Review and feedback by SCAG's Plans and Programs Technical Advisory Committee, three Panel of Forecasting Experts, counties, subregions and cities including subregional workshops and one-on-one meetings.

The comprehensive discussion of the socio-economic data is included in the 2012 RTP Growth Forecast Report.

**Summary of Population Data** TABLE 1

| County         | Air Basin | 2008       | 2012       | 2014       | 2020       | 2030       | 2035       |
|----------------|-----------|------------|------------|------------|------------|------------|------------|
| Imperial       | SSAB      | 170,000    | 185,000    | 200,000    | 244,000    | 273,000    | 288,000    |
| Los Angeles    | SCAB      | 9,398,000  | 9,550,000  | 9,648,000  | 9,937,000  | 10,502,000 | 10,781,000 |
|                | MDAB      | 373,000    | 397,000    | 413,000    | 459,000    | 530,000    | 565,000    |
| Orange         | SCAB      | 2,989,000  | 3,070,000  | 3,119,000  | 3,266,000  | 3,411,000  | 3,421,000  |
| Riverside      | SCAB      | 1,683,000  | 1,786,000  | 1,842,000  | 1,994,000  | 2,304,000  | 2,460,000  |
|                | MDAB      | 28,000     | 34,000     | 38,000     | 48,000     | 65,000     | 73,000     |
|                | SSAB      | 418,000    | 462,000    | 486,000    | 553,000    | 719,000    | 803,000    |
| San Bernardino | SCAB      | 1,510,000  | 1,560,000  | 1,592,000  | 1,684,000  | 1,865,000  | 1,956,000  |
|                | MDAB      | 506,000    | 531,000    | 547,000    | 591,000    | 722,000    | 788,000    |
| Ventura        | SCCAB     | 813,000    | 839,000    | 852,000    | 890,000    | 936,000    | 959,000    |
| SCAG Region    | SSAB      | 588,000    | 647,000    | 686,000    | 797,000    | 993,000    | 1,091,000  |
|                | SCAB      | 15,580,000 | 15,966,000 | 16,201,000 | 16,881,000 | 18,083,000 | 18,618,000 |
|                | MDAB      | 907,000    | 962,000    | 998,000    | 1,098,000  | 1,317,000  | 1,425,000  |
|                | SCCAB     | 813,000    | 839,000    | 852,000    | 890,000    | 936,000    | 959,000    |
|                | Total     | 17,890,000 | 18,410,000 | 18,740,000 | 19,670,000 | 21,330,000 | 22,090,000 |

Rounded to nearest thousand

**TABLE 2** Summary of Employment Data

| County         | Air Basin | 2008      | 2012      | 2014      | 2020      | 2030      | 2035      |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Imperial       | SSAB      | 62,000    | 66,000    | 81,000    | 102,000   | 117,000   | 121,000   |
| Los Angeles    | SCAB      | 4,244,000 | 4,125,000 | 4,263,000 | 4,440,000 | 4,638,000 | 4,678,000 |
|                | MDAB      | 92,000    | 89,000    | 92,000    | 112,000   | 137,000   | 144,000   |
| Orange         | SCAB      | 1,624,000 | 1,510,000 | 1,535,000 | 1,626,000 | 1,738,000 | 1,779,000 |
| Riverside      | SCAB      | 495,000   | 484,000   | 574,000   | 709,000   | 887,000   | 933,000   |
|                | MDAB      | 7,000     | 7,000     | 8,000     | 11,000    | 14,000    | 14,000    |
|                | SSAB      | 162,000   | 158,000   | 187,000   | 220,000   | 279,000   | 295,000   |
| San Bernardino | SCAB      | 591,000   | 568,000   | 619,000   | 676,000   | 824,000   | 868,000   |
|                | MDAB      | 110,000   | 106,000   | 115,000   | 136,000   | 177,000   | 191,000   |
| Ventura        | SCCAB     | 348,000   | 337,000   | 355,000   | 382,000   | 408,000   | 413,000   |
| SCAG Region    | SSAB      | 224,000   | 224,000   | 268,000   | 321,000   | 396,000   | 416,000   |
|                | SCAB      | 6,954,000 | 6,687,000 | 6,991,000 | 7,451,000 | 8,087,000 | 8,257,000 |
|                | MDAB      | 209,000   | 202,000   | 215,000   | 259,000   | 328,000   | 350,000   |
|                | SCCAB     | 348,000   | 337,000   | 355,000   | 382,000   | 408,000   | 413,000   |
|                | Total     | 7,740,000 | 7,450,000 | 7,830,000 | 8,410,000 | 9,220,000 | 9,440,000 |

Rounded to nearest thousand

Networks – A summary of the transportation system attributes for the highway and transit networks for Years 2008 to 2035 are shown in Tables 3, 4 and 5. Lane mile data includes freeway to freeway connectors. Other freeway ramps, freeway Type 3 lanes, and centroid connectors are not included. Note that values in the tables in this Report may not add exactly due to rounding. A detailed list of modeled projects is in the Modeling List Appendix.

Summary of Highway Network Lane Miles TABLE 3

|       | Network       | Freeway/Toll | HOV/HOT | Arterials | Collectors | Total  |
|-------|---------------|--------------|---------|-----------|------------|--------|
| SCAB  |               |              |         |           |            |        |
|       | 2008          | 8,101        | 859     | 28,487    | 7,252      | 44,699 |
|       | 2012          | 8,172        | 909     | 28,785    | 7,269      | 45,135 |
|       | 2014 No Build | 8,245        | 977     | 28,799    | 7,394      | 45,415 |
|       | 2014          | 8,293        | 977     | 29,044    | 7,396      | 45,710 |
|       | 2020 No Build | 8,392        | 1,036   | 28,849    | 7,420      | 45,697 |
|       | 2020          | 8,678        | 1,307   | 30,192    | 7,736      | 47,913 |
|       | 2030 No Build | 8,455        | 1,036   | 28,850    | 7,420      | 45,761 |
|       | 2030          | 9,000        | 1,470   | 30,653    | 8,024      | 49,147 |
|       | 2035 No Build | 8,455        | 1,036   | 28,850    | 7,420      | 45,761 |
|       | 2035          | 9,261        | 1,578   | 31,155    | 8,143      | 50,137 |
| SCCAB |               |              |         |           |            |        |
|       | 2008          | 503          | 0       | 1,852     | 684        | 3,039  |
|       | 2012          | 529          | 0       | 1,879     | 684        | 3,092  |
|       | 2014 No Build | 529          | 8       | 1,879     | 684        | 3,100  |
|       | 2014          | 529          | 8       | 1,892     | 684        | 3,113  |
|       | 2020 No Build | 529          | 8       | 1,885     | 695        | 3,117  |
|       | 2020          | 551          | 8       | 1,908     | 695        | 3,162  |
|       | 2030 No Build | 529          | 8       | 1,885     | 695        | 3,117  |
|       | 2030          | 551          | 8       | 1,949     | 695        | 3,203  |
|       | 2035 No Build | 529          | 8       | 1,885     | 695        | 3,117  |
|       | 2035          | 551          | 8       | 1,949     | 695        | 3,203  |
|       |               |              |         |           |            |        |

| Network          | Freeway/Toll | HOV/HOT | Arterials | Collectors | Total  |
|------------------|--------------|---------|-----------|------------|--------|
| MDAB             |              |         |           |            |        |
| 2008             | 1,873        | 23      | 4,637     | 6,243      | 12,776 |
| 2012             | 1,876        | 23      | 4,710     | 6,277      | 12,886 |
| 2014 No Build    | 1,876        | 23      | 4,725     | 6,280      | 12,904 |
| 2014             | 1,891        | 23      | 4,888     | 6,347      | 13,149 |
| 2020 No Build    | 1,876        | 23      | 4,752     | 6,290      | 12,941 |
| 2020             | 2,119        | 69      | 5,745     | 6,553      | 14,486 |
| 2030 No Build    | 1,876        | 23      | 4,752     | 6,290      | 12,941 |
| 2030             | 2,208        | 78      | 5,832     | 6,737      | 14,855 |
| 2035 No Build    | 1,876        | 23      | 4,752     | 6,290      | 12,941 |
| 2035             | 2,208        | 81      | 5,843     | 6,840      | 14,972 |
| SSAB (Coachella) |              |         |           |            |        |
| 2008             | 388          | 0       | 1,373     | 791        | 2,552  |
| 2012             | 388          | 0       | 1,414     | 804        | 2,606  |
| 2014 No Build    | 388          | 0       | 1,414     | 810        | 2,612  |
| 2014             | 388          | 0       | 1,476     | 808        | 2,672  |
| 2020 No Build    | 388          | 0       | 1,416     | 810        | 2,614  |
| 2020             | 393          | 0       | 1,667     | 894        | 2,954  |
| 2030 No Build    | 388          | 0       | 1,416     | 810        | 2,614  |
| 2030             | 422          | 0       | 1,791     | 1,001      | 3,214  |
| 2035 No Build    | 388          | 0       | 1,416     | 810        | 2,614  |
| 2035             | 422          | 0       | 1,800     | 1,039      | 3,261  |

| Network          | Freeway/Toll | HOV/HOT | Arterials | Collectors | Total  |
|------------------|--------------|---------|-----------|------------|--------|
| SSAB (Imperial)  |              |         |           |            |        |
| 2008             | 379          | 0       | 1,068     | 2,464      | 3,911  |
| 2012             | 380          | 0       | 1,119     | 2,463      | 3,962  |
| 2014 No Build    | 380          | 0       | 1,117     | 2,465      | 3,962  |
| 2014             | 380          | 0       | 1,120     | 2,463      | 3,963  |
| 2020 No Build    | 380          | 0       | 1,117     | 2,465      | 3,962  |
| 2020             | 380          | 0       | 1,160     | 2,463      | 4,003  |
| 2030 No Build    | 380          | 0       | 1,117     | 2,465      | 3,962  |
| 2030             | 417          | 0       | 1,147     | 2,463      | 4,027  |
| 2035 No Build    | 380          | 0       | 1,117     | 2,465      | 3,962  |
| 2035             | 418          | 0       | 1,186     | 2,452      | 4,056  |
| otal SCAG Region |              |         |           |            |        |
| 2008             | 11,244       | 882     | 37,417    | 17,434     | 66,977 |
| 2012             | 11,345       | 932     | 37,907    | 17,497     | 67,681 |
| 2014 No Build    | 11,418       | 1,008   | 37,934    | 17,633     | 67,993 |
| 2014             | 11,481       | 1,008   | 38,420    | 17,698     | 68,607 |
| 2020 No Build    | 11,565       | 1,067   | 38,019    | 17,680     | 68,331 |
| 2020             | 12,121       | 1,384   | 40,672    | 18,341     | 72,518 |
| 2030 No Build    | 11,628       | 1,067   | 38,020    | 17,680     | 68,395 |
| 2030             | 12,598       | 1,556   | 41,372    | 18,920     | 74,446 |
| 2035 No Build    | 11,628       | 1,067   | 38,020    | 17,680     | 68,395 |
| 2035             | 12,860       | 1,667   | 41,933    | 19,169     | 75,629 |

Summary of Transit Route Pattern Miles TABLE 4

| Network       | Local Bus | Express Bus | Rail  | HSRT | Total  |
|---------------|-----------|-------------|-------|------|--------|
| 2008          | 23,431    | 5,942       | 3,070 | -    | 32,442 |
| 2012          | 23,441    | 6,019       | 3,088 | -    | 32,548 |
| 2014 No Build | 23,481    | 5,942       | 3,136 | -    | 32,558 |
| 2014          | 23,520    | 6,066       | 3,136 | -    | 32,722 |
| 2020 No Build | 23,481    | 5,942       | 3,153 | -    | 32,575 |
| 2020          | 23,659    | 6,066       | 3,208 | -    | 32,933 |
| 2030 No Build | 23,481    | 5,942       | 3,153 |      | 32,575 |
| 2030          | 23,739    | 6,259       | 3,524 |      | 33,522 |
| 2035 No Build | 23,481    | 5,942       | 3,153 | -    | 32,575 |
| 2035          | 25,022    | 7,143       | 3,415 | 184  | 35,764 |

Summary of Transit Service Miles TABLE 5

| Network       | Local Bus | Express Bus | Rail   | HSRT  | Total   |
|---------------|-----------|-------------|--------|-------|---------|
| 2008          | 646,939   | 113,275     | 32,431 | -     | 792,646 |
| 2012          | 647,426   | 116,971     | 34,937 | -     | 799,334 |
| 2014 No Build | 651,039   | 113,275     | 35,513 | -     | 799,827 |
| 2014          | 653,522   | 123,133     | 35,513 | -     | 812,169 |
| 2020 No Build | 651,039   | 113,275     | 38,318 | -     | 802,632 |
| 2020          | 662,813   | 123,133     | 44,549 | -     | 830,495 |
| 2030 No Build | 651,039   | 113,275     | 38,318 |       | 802,632 |
| 2030          | 667,988   | 132,429     | 67,178 |       | 867,595 |
| 2035 No Build | 651,039   | 113,275     | 38,318 | -     | 802,632 |
| 2035          | 716,744   | 159,686     | 70,240 | 5,719 | 952,388 |

Work-at-Home and Telecommuting – Home-Based-Work trips were reduced for Work-at-Home and Telecommuting. In year 2000, Work-at-Home trips were 3.58 percent and Telecommute trips were 3.34 percent for a total Home-Based-Work trip reduction of 6.92 percent. Trip rates used in trip generation are based on the 2000 Travel Survey. TABLE 6 below shows the total reductions to the home-based-work person trips over the 2000 base as applied in the trip generation model.

TABLE 6 Total Home—Based-Work Person Trip Reductions

| Category                   | 2000  | 2008  | 2012  | 2014   | 2020   | 2030   | 2035   |
|----------------------------|-------|-------|-------|--------|--------|--------|--------|
| Work-at-Home               | 3.58% | 4.41% | 4.62% | 5.03%  | 5.65%  | 6.69%  | 7.21%  |
| Telecommute                | 3.34% | 3.73% | 4.74% | 5.86%  | 11.10% | 13.51% | 14.90% |
| Total Trip<br>Reductions   | 6.92% | 8.14% | 9.36% | 10.89% | 16.75% | 20.20% | 22.11% |
| Increase over<br>2000 Base | 0.00% | 1.22% | 2.44% | 3.97%  | 9.83%  | 13.28% | 15.19% |

Auto Operating Cost – There are two components used in calculating auto operating cost: the cost of gasoline and "other" costs. The "other" costs category includes costs for repairs, light maintenance, lubrication, tires, and accessories. The assumption used in the modeling work is that if an auto is available at the household then the depreciation of the car and the insurance costs are already being paid for whether the car is left at home or used for commuting to work. TABLE 7 lists the auto operating costs used for 2012 RTP. All costs are in 1999 constant dollars. Note: costs are expressed in 1999-dollar values for input into the mode choice models. Auto Operating costs are calculated using the following formula: Auto Operating Cost = Fuel Cost / Fuel Economy + Other Costs.

 TABLE 7
 Auto Operating Costs

| Category                 | 2008  | 2012  | 2014  | 2020  | 2030  | 2035  |
|--------------------------|-------|-------|-------|-------|-------|-------|
| Auto Operating<br>Cost * | 20.63 | 21.58 | 22.05 | 23.47 | 23.67 | 25.77 |

<sup>\*</sup> Cents/mile; year 1999 constant \$. 2035 includes a two cents vmt fee.

Transit Fares – The transit network includes three types of transit fares: base boarding fares, zone fares, and transfer fares; and two types of fare factors: base fare factor and transfer fare factor. Fare values were collected through the Transit Level of Service Data Collection program. Considering the complex fare structure for most carriers only published full cash fares for initial boarding and transfers are used to represent the base fare and transfer fare. To account for the revenue composition of different fare types, such as one-way walkup fares, daily/weekly/monthly passes, Senior/Student/Disabled fares, and other special fares, base fare factors and transfer fare factors are estimated from the boarding and revenue data provided by transit operators. By applying fare factors to the published full cash fare, the resulting fares represent actual fares paid by an average passenger. Finally, all boarding fares (base fare and transfer fare) are converted into 1999 dollars using a CPI adjustment factor derived from the CPI factor published by the US Department of Labor for the Los Angeles-Riverside-Orange County metropolitan area.

The fare structure varies significantly by operator and by service for the same operator. For example, LACMTA has both local and express bus service. For local bus, the general fare is a flat rate of \$1.25. For express bus, there is a surcharge of \$0.60 for each zone in addition to the \$1.25 fare. As However, OCTA, another major operator in the region, charges a general fare of \$1.50 for local bus. For express bus, the fare is a flat rate of \$3.00 or \$4.50 depending on the route. To accommodate variations in the fares for different routes, the transit network codes general flat fares (i.e., base fares, transfer fares) at the route level, while the fare factors are calculated at the carrier level.

Two other major operators, Metrolink and Amtrak, follow a zone-based fare structure. For example, Metrolink fares are calculated with a distance-based formula using the shortest driving distance between stations, with an 80-mile maximum charge. To capture the published cash fare between two station pairs, a fare matrix was developed for Metrolink and Amtrak. Similarly, the LACMTA Express bus and LADOT Commuter Express bus that have zone-based fare are also included as a zone-to-zone fare matrix.

Similar to the development of fare factors for flat-rate routes, a fare factor matrix was developed based on Metrolink sales and boarding data to represent the weighted average fare for each station pair. In addition, regression analysis was conducted to generate the relationship between the distance and fares for Metrolink to predict future fares for new stations.

No real cost increase in transit fares was assumed from 2008 to 2035.

**Non-Motorized Trips** – 2035 Plan scenario assumes that there will be a shift of approximately one percent of the motorized trips to non-motorized forms of travel (i.e., walking and bicycling) due to the RTP's investment in active transportation.

Capacity and Free Flow Speed – Highway capacities (including for heavy duty truck) used in the Model for each of the facility types vary, depending on area location (i.e., CBD, urban, suburban, rural, or mountain). Free flow speeds are based on posted speeds.

 TABLE 8
 Highway Capacities and Free Flow Speeds Used in the Model

| Facility Type      | Vehicles / Lane / Hour | Free Flow Speed (MPH) |
|--------------------|------------------------|-----------------------|
| Freeway (MF, HOV)  | 1,900 – 2,100          | 60 – 75               |
| Principal Arterial | 475 – 975              | 21 – 56               |
| Other Arterial     | 475 – 975              | 19 – 55               |
| Collector          | 375 – 975              | 17 – 52               |

**Toll Roads** – There were approximately 325 lane miles of toll roads in 2008, increasing to about 1,600 toll/HOT lanes in 2035. This includes a regional Express Lane network (**TABLE 9**) that would build upon the success of the 91 Express Lanes and TCA Toll Roads in Orange County and two demonstration projects in Los Angeles County.

TABLE 9 Express/HOT Lane Network

| County         | Route       | From                  | То                 |
|----------------|-------------|-----------------------|--------------------|
| Los Angeles    | I-405       | I-5 (North SF Valley) | LA/OC County Line  |
| Los Angeles    | I-110       | Adams Blvd (s/o I-10) | I-405              |
| Los Angeles    | Land SR-110 | Adams Blvd            | US-101             |
| •              |             | 7.000 20              |                    |
| Los Angeles    | US-101      | SR-110                | I-10               |
| Los Angeles    | I-10        | US-101                | I-710              |
| Los Angeles    | I-10        | I-710                 | I-605              |
| LA, Orange     | SR-91       | I-110                 | SR-55              |
| LA, SB         | I-10        | I-605                 | I-15               |
| Orange         | I-405       | LA/0C Line            | SR-55              |
| Orange         | I-5         | SR-73                 | OC/SD County Line  |
| Orange         | SR-73       | I-405                 | MacArthur          |
| Riverside      | SR-91       | OC/RV County Line     | I-15               |
| Riverside      | I-15        | Riv/SB County Line    | SR-74              |
| Riverside      | I-15        | SR-74                 | Riv/SD County Line |
| San Bernardino | I-10        | I-15                  | SR-210             |
| San Bernardino | I-10        | SR-210                | Ford St            |
| San Bernardino | I-15        | SR-395                | Sierra Ave         |
| San Bernardino | I-15        | Sierra Ave            | 6th St             |
| San Bernardino | I-15        | 6th St                | Riv/SB County Line |

The effect of the toll charges on the toll roads was incorporated into the highway assignment procedure. The toll charge was added to each toll facility by inserting the cost to the appropriate link and identifying the link with a unique Toll Class Number. Toll costs (in 1999 dollars) were converted to a time value (in minutes) in the network assignment step.

ITS – The speeds and capacities on Smart Streets were increased by 5 percent to reflect the improved traffic flow due to the ATT/IVHS.

 TABLE 10
 Conformity Requirements Related to Travel Demand Model

| CFR               | Requirement  | How Requirement is Satisfied  |
|-------------------|--|---|
| 93.122(b)(1 )(i)  | Network-based travel models must<br>be validated against observed counts<br>(peak and off-peak, if possible) for<br>a base year that is not more than 10<br>years prior to the date of the confor-<br>mity determination. Model forecasts<br>must be analyzed for reasonable-<br>ness and compared to historical<br>trends and other factors, and the<br>results must be documented. | The SCAG travel demand models were estimated and calibrated using data from SCAG's Year 2000 Post-Census Regional Travel Survey, 2003 External Travel Survey, the 2010 US Census and various Transit on-board Surveys. The model was validated against 2008 ground counts and 2008 HPMS data. |
| 93.122(b)(1)(ii)  | Land use, population, employment, and other network-based travel model assumptions must be documented and based on the best available information.   | All land use, population, house-<br>holds, employment, and network-<br>based model assumptions were<br>updated for 2012 RTP and<br>documented in 2012 RTP Growth<br>Forecast Report and this Conformity<br>Report.  |
| 93.122(b)(1)(iii) | Scenarios of land development and use must be consistent with the future transportation system alternatives for which emissions are being estimated. The distribution of employment and residences for different transportation options must be reasonable.  | Land development and use are consistent with future transportation systems. The distribution of employment, population, and household is reasonable with respect to the transport systems.  |

| CFR               | Requirement  | How Requirement is Satisfied  |
|-------------------|--|---|
| 93.122(b)(1 )(iv) | A capacity-sensitive assignment methodology must be used, and emissions estimates must be based on a methodology which differentiates between peak and off-peak link volumes and speeds and uses speeds based on final assigned volumes.   | The SCAG travel demand model includes separate multi-modal user equilibrium assignments for peak and off-peak time periods. The network assignments are capacity-sensitive. Link speeds are calculated based on final assigned volumes. |
| 93.122(b)(1)(v)   | Zone-to-zone travel impedances used to distribute trips between origin and destination pairs must be in reasonable agreement with the travel times that are estimated from final assigned traffic volumes. Where use of transit currently is anticipated to be a significant factor in satisfying transportation demand, these times should also be used for modeling mode splits. | The SCAG travel demand model includes full feedback of travel time among trip generation, trip distribution, mode choice, and trip assignment steps. Both highway and transit times are included in the mode choice model.              |

## SUMMARY OF REGIONAL VEHICLE MILES TRAVELED

Table 11 on the next page is a summariy of VMT in 1,000-mile increments by air basin. VMT data were produced from the SCAG Regional Travel Model and does not include VMT from school buses, urban buses, and motor homes (non-modeled). These non-modeled VMT were provided by the ARB and are included in the emissions analysis.

 TABLE 11
 VMT Summary (in Thousands)

| AIR BASIN | L&MD    | HD            | TOTAL   | L&MD    | HD     | TOTAL   |
|-----------|---------|---------------|---------|---------|--------|---------|
|           |         | 2008          |         |         | 2012   | - TOTAL |
| SCCAB     | 18,679  | 954           | 19,633  | 18,872  | 953    | 19,824  |
| SCAB      | 355,042 | 21,724        | 376,766 | 355,171 | 20,423 | 375,594 |
| MDAB      | 27,822  | 5,028         | 32,850  | 28,870  | 5,317  | 34,186  |
| SSAB      | 14,100  | 2,494         | 16,594  | 15,409  | 2,565  | 17,974  |
| Total     | 415,642 | 30,201        | 445,843 | 418,321 | 29,258 | 447,579 |
| 10141     | 410,042 | 2014 NO-BUILD | 440,040 | 410,021 | 2014   | 441,010 |
| SCCAB     | 19,364  | 988           | 20,352  | 19,174  | 992    | 20,166  |
| SCAB      | 363,817 | 21,255        | 385,072 | 361,309 | 21,368 | 382,677 |
| MDAB      | 30,101  | 5,604         | 35,705  | 29,903  | 5,610  | 35,514  |
| SSAB      | 16,964  | 2,783         | 19,747  | 16,812  | 2,782  | 19,594  |
| Total     | 430,246 | 30,630        | 460,876 | 427,199 | 30,752 | 457,950 |
| Total     | 100,210 | 2020 NO-BUILD | 100,010 | 121,100 | 2020   | 107,000 |
| SCCAB     | 19,917  | 1,156         | 21,073  | 19,267  | 1,118  | 20,385  |
| SCAB      | 377,563 | 25,046        | 402,609 | 364,660 | 24,791 | 389,451 |
| MDAB      | 34,313  | 6,390         | 40,702  | 34,254  | 6,678  | 40,933  |
| SSAB      | 19,425  | 3,531         | 22,956  | 18,889  | 3,489  | 22,378  |
| Total     | 451,218 | 36,123        | 487,341 | 437,070 | 36,076 | 473,147 |
| Total     | 401,210 | 2030 NO-BUILD | 407,041 | 407,070 | 2030   | 470,147 |
| SCCAB     | 20,386  | 1,348         | 21,734  | 19,622  | 1,362  | 20,984  |
| SCAB      | 392,193 | 30,899        | 423,092 | 389,184 | 28,852 | 418,036 |
| MDAB      | 41,385  | 9,251         | 50,636  | 40,530  | 9,391  | 49,921  |
| SSAB      | 23,069  | 5,048         | 28,118  | 22,285  | 5,025  | 27,309  |
| Total     | 477,032 | 46,547        | 523,579 | 471,619 | 44,630 | 516,250 |
|           | ,       | 2035 NO-BUILD | ,       | ,       | 2035   | ,       |
| SCCAB     | 20,814  | 1,486         | 22,301  | 19,089  | 1,498  | 20,588  |
| SCAB      | 402,256 | 35,517        | 437,772 | 380,976 | 33,802 | 414,779 |
| MDAB      | 44,829  | 11,649        | 56,478  | 42,622  | 12,065 | 54,687  |
| SSAB      | 24,631  | 5,772         | 30,403  | 22,711  | 5,762  | 28,472  |
| Total     | 492,530 | 54,423        | 546,954 | 465,398 | 53,127 | 518,525 |
|           |         |               |         |         |        |         |

# 2012 RTP Regional Emissions Analysis

EPA's Transportation Conformity Rule requires that the 2012 RTP regional emissions be consistent with (i.e., not exceed) the motor vehicle emissions budgets in the applicable SIPs. Consistency with emissions budgets must be demonstrated for each year that the applicable emissions budgets are established, for the transportation planning horizon year, and for any milestone years as necessary so that the years for which consistency is demonstrated are no more than ten years apart. Where there are no EPA approved SIP budgets, an interim emission test is used for conformity. For the interim emissions tests, the build scenario's emissions must be less than or equal to the no-build scenario's emissions and/or the build scenario's emissions must be less than or equal to the base year. Listed below is a description of the various network scenarios.

**2012 RTP Conformity Base Year** – The conformity base year for 8-hour ozone and  $PM_{2.5}$  is 2002; for all other pollutants the conformity base year is 1990.

**2012 RTP No Build** – The "No Build" scenario includes all existing regionally significant highway and transit projects, all ongoing TDM or TSM activities, and all projects which are undergoing right-of-way acquisition, are currently under construction, have completed the NEPA process, or are in the first year of the previously conforming FTIP (2011).

**2012 RTP Build** – The "Build" scenario is generally defined as all RTP projects, including the 2012 RTP No Build, and the future transportation system that will result from full implementation of the 2011 FTIP and the 2012 RTP.

For more specific individual project information as part of the RTP modeling and regional emissions analysis, refer to the 2012 RTP Modeled Projects list available at www.scag. ca.gov/rtp2012.

Section 93.122(d)(2) of the EPA Transportation Conformity Rule requires that in PM non-attainment and maintenance areas for which the SIPs identify construction-related fugitive dust as a contributor to the area problem, the regional emissions analysis should include construction-related fugitive PM. Of the SCAG PM non-attainment areas, only the SCAB and the Coachella Valley portion of SSAB have PM SIPs. The relevant emissions budgets for these two areas include construction emissions, and the 2012 RTP PM regional emissions analyses includes construction emissions as appropriate.

The on-road motor emissions estimates for the 2012 RTP were analyzed using the EMFAC2007 emission model developed by ARB. For paved road dust, SCAG uses the approved South Coast AQMD methodology, which uses EPA's AP-42 for the Base Year and a combination of additional growth in center-line miles and VMT for future years.

### Required Regional Emissions Tests for 2012 RTP

The required regional emissions tests for the 2012 RTP are presented in Table 12. Since transportation conformity findings are needed out to the RTP's horizon year (i.e. 2035), the latest budget years deemed adequate by U.S. EPA serve as the budgets for future years in each emissions test.

TABLE 12 Required Regional Emissions Test for 2012 RTP

| Year   | 8-hr Ozone            | PM <sub>2.5</sub> | PM <sub>10</sub>  | CO | NO <sub>2</sub> |
|--------|-----------------------|-------------------|-------------------|----|-----------------|
| 2012   | CV                    | SC                |                   |    |                 |
| 2014   | CV, IMP, SC, VEN, WMD | IMP*, SC          | CV, IMP*, MD*, SC |    | SC              |
| 2015** |                       |                   |                   | SC |                 |
| 2017** | SC                    |                   |                   |    |                 |
| 2020   | CV, IMP, SC, VEN, WMD | IMP*, SC          | CV, IMP*, MD*, SC | SC | SC              |
| 2030   | CV, IMP, SC, VEN, WMD | IMP*, SC          | CV, IMP*, MD*, SC | SC | SC              |
| 2035   | CV, IMP, SC, VEN, WMD | IMP*, SC          | CV, IMP*, MD*, SC | SC | SC              |

SC = South Coast Air Basin; CV = Coachella Valley (SSAB); VEN = Ventura County (SCCAB); WMD = Western Mojave (Antelope/Victor Valleys); MD = Mojave Desert (San Bernardino Portion and Searles Valley portions); IMP Imperial County (SSAB);

<sup>\*</sup> Build/No-Build test (all other are budget tests); \*\* Interpolated per conformity rule.

# **Summary of Regional Emissions Analysis**

The following tables summarize the required regional emission analyses for each of the non-attainment areas within SCAG's jurisdiction. For those areas which require budget tests, the RTP emissions values in the summary tables below utilize the rounding convention used by ARB to set the budgets (i.e., any fraction rounded up to the nearest ton), and are the basis of the conformity findings for these areas.

#### SOUTH CENTRAL COAST AIR BASIN - VENTURA COUNTY PORTION

 TABLE 13
 8-Hour Ozone (Summer Planning Emissions [Tons/Day])

| Poll  | utant     | 2014 | 2020 | 2030 | 2035 |
|-------|-----------|------|------|------|------|
| ROG   | Budget    | 13   | 13   | 13   | 13   |
| nuu   | Plan      | 9    | 7    | 5    | 5    |
| Budge | et – Plan | 4    | 6    | 8    | 8    |
| NOx   | Budget    | 19   | 19   | 19   | 19   |
| NOX   | Plan      | 14   | 9    | 6    | 6    |
| Budge | et – Plan | 5    | 10   | 13   | 13   |

#### **SOUTH COAST AIR BASIN**

 TABLE 14
 8-Hour Ozone (Summer Planning Emissions [Tons/Day])

| Pollu  | tant   | 2014 | 2017 | 2020 | 2030 | 2035 |
|--------|--------|------|------|------|------|------|
| ROG    | Budget | 150  | 131  | 116  | 116  | 116  |
| nuu    | Plan   | 141  | 125  | 108  | 82   | 74   |
| Budget | – Plan | 9    | 6    | 8    | 34   | 42   |
| NOx    | Budget | 287  | 232  | 190  | 190  | 190  |
| NOX    | Plan   | 267  | 219  | 170  | 124  | 119  |
| Budget | – Plan | 20   | 13   | 20   | 66   | 71   |

**TABLE 15** PM<sub>2.5</sub> (Annual Emissions [Tons/Day])

| Po                | llutant    | 2012 | 2014 | 2020 | 2030 | 2035 |
|-------------------|------------|------|------|------|------|------|
| ROG E             | Budget     | 154  | 132  | 132  | 132  | 132  |
| nou               | Plan       | 145  | 124  | 105  | 73   | 66   |
| Bud               | get – Plan | 9    | 8    | 27   | 59   | 66   |
| MO                | Budget     | 326  | 290  | 290  | 290  | 290  |
| NO <sub>X</sub>   | Plan       | 308  | 270  | 184  | 111  | 109  |
| Bud               | get – Plan | 18   | 20   | 106  | 179  | 181  |
| DM                | Budget     | 37   | 35   | 35   | 35   | 35   |
| PM <sub>2.5</sub> | Plan       | 35   | 33   | 25   | 18   | 19   |
| Bud               | get – Plan | 2    | 2    | 10   | 17   | 16   |

**TABLE 16** PM<sub>10</sub> (Annual Emissions [Tons/Day])

| Poll             | utant         | 2014 | 2020 | 2030 | 2035 |
|------------------|---------------|------|------|------|------|
| ROG              | Budget        | 251  | 251  | 251  | 251  |
| nou              | Plan          | 138  | 105  | 79   | 71   |
| Budge            | et – Plan     | 113  | 146  | 172  | 180  |
| NO <sub>x</sub>  | Budget        | 549  | 549  | 549  | 549  |
| ΝΟχ              | Plan          | 286  | 184  | 126  | 120  |
| Budge            | et – Plan     | 263  | 365  | 423  | 429  |
| PM <sub>10</sub> | Budget        | 166  | 166  | 166  | 166  |
| 10               | Plan          | 162  | 154  | 158  | 162  |
| Budge            | Budget – Plan |      | 12   | 8    | 4    |

 TABLE 17
 CO (Winter Emissions [Tons/Day])

| Po  | ollutant    | 2015  | 2020  | 2030  | 2035  |
|-----|-------------|-------|-------|-------|-------|
| CO  | Budget      | 2,137 | 2,137 | 2,137 | 2,137 |
| CO  | Plan        | 1,219 | 875   | 590   | 523   |
| Buo | lget – Plan | 918   | 1,262 | 1,547 | 1,614 |

**TABLE 18** NO<sub>2</sub> (Winter Emissions [Tons/Day])

| Pol             | lutant    | 2014 | 2020 | 2030 | 2035 |
|-----------------|-----------|------|------|------|------|
| $NO_2$          | Budget    | 680  | 680  | 680  | 680  |
| NO <sub>2</sub> | Plan      | 306  | 196  | 133  | 126  |
| Budg            | et – Plan | 374  | 484  | 547  | 554  |

WESTERN MOJAVE DESERT AIR BASIN – ANTELOPE VALLEY PORTION OF LOS ANGELES COUNTY AND SAN BERNARDINO COUNTY PORTION OF MDAB EXCLUDING SEARLES VALLEY

 TABLE 19
 8-Hour Ozone (Summer Planning Emissions [Tons/Day])

| Pol             | lutant        | 2014 | 2020 | 2030 | 2035 |
|-----------------|---------------|------|------|------|------|
| ROG             | Budget        | 22   | 22   | 22   | 22   |
| nou             | Plan          | 13   | 10   | 8    | 8    |
| Budg            | Budget – Plan |      | 12   | 14   | 14   |
| NO <sub>x</sub> | Budget        |      | 77   | 77   | 77   |
| ΝΟχ             | Plan          | 34   | 24   | 20   | 22   |
| Budg            | et – Plan     | 43   | 53   | 57   | 55   |

#### MOJAVE DESERT AIR BASIN - SAN BERNARDINO COUNTY PORTION

**TABLE 20** PM<sub>10</sub> (Annual Emissions [Tons/Day])

|                  |          | 2014 | 2020 | 2030 | 2035 |
|------------------|----------|------|------|------|------|
| PM <sub>10</sub> | No Build | 6.2  | 6.4  | 7.5  | 8.3  |
|                  | Build    | 5.6  | 5.9  | 7.1  | 7.9  |
| No Build – Build |          | 0.6  | 0.5  | 0.4  | 0.4  |

#### MOJAVE DESERT AIR BASIN - SEARLES VALLEY PORTION

**TABLE 21** PM<sub>10</sub> (Annual Emissions [Tons/Day])

|                  |             | 2014 | 2020 | 2030 | 2035 |
|------------------|-------------|------|------|------|------|
| PM <sub>10</sub> | No Build    | 0.1  | 0.1  | 0.1  | 0.1  |
| 1 14110          | Build       | 0.1  | 0.1  | 0.1  | 0.1  |
| No Bu            | ild – Build | 0.0  | 0.0  | 0.0  | 0.0  |

## SALTON SEA AIR BASIN - COACHELLA VALLEY PORTION

**TABLE 22** 8-Hour Ozone (Summer Planning Emissions [Tons/Day])

| Pol  | lutant     | 2012 | 2014 | 2020 | 2030 | 2035 |
|------|------------|------|------|------|------|------|
| ROG  | Budget     | 7    | 7    | 7    | 7    | 7    |
| nou  | Plan       | 6    | 6    | 5    | 4    | 4    |
| Budg | jet – Plan | 1    | 1    | 2    | 3    | 3    |
| NO   | Budget     | 26   | 26   | 26   | 26   | 26   |
| NOχ  | Plan       | 19   | 18   | 12   | 11   | 11   |
| Budg | jet – Plan | 7    | 8    | 14   | 15   | 15   |

 TABLE 23
 PM<sub>10</sub> (Annual Emissions [Tons/Day])

|                  |            | 2014 | 2020 | 2030 | 2035 |
|------------------|------------|------|------|------|------|
| DM               | Budget     | 10.9 | 10.9 | 10.9 | 10.9 |
| PM <sub>10</sub> | Plan       | 8.0  | 7.6  | 7.5  | 7.7  |
| Bud              | get – Plan | 2.9  | 3.3  | 3.4  | 3.2  |

Note: budget set to one decimal place by 2003 Coachella SIP.

SALTON SEA AIR BASIN - IMPERIAL COUNTY PORTION

TABLE 24 Ozone (Summer Planning Emissions [Tons/Day])

| ı               | Pollutant    | 2014 | 2020 | 2030 | 2035 |
|-----------------|--------------|------|------|------|------|
| ROG             | Budget       | 7    | 7    | 7    | 7    |
| nou             | Plan         | 5    | 4    | 4    | 4    |
| Ві              | ıdget – Plan | 2    | 3    | 3    | 3    |
| NO <sub>X</sub> | Budget       | 17   | 17   | 17   | 17   |
| ΝΟχ             | Plan         | 13   | 9    | 9    | 10   |
| Вι              | ıdget – Plan | 4    | 8    | 8    | 7    |

 TABLE 25
 PM<sub>2.5</sub> (Annual Emissions [Tons/Day])

| Pol              | llutant      | 2014 | 2020 | 2030 | 2035 |
|------------------|--------------|------|------|------|------|
| PM <sub>10</sub> | No Build     | 1.0  | 1.0  | 1.1  | 1.2  |
| 1 14110          | Build        | 0.9  | 0.9  | 1.1  | 1.1  |
| No Bu            | iild – Build | 0.1  | 0.1  | 0.0  | 0.1  |

 TABLE 26
 PM<sub>10</sub> (Annual Emissions [Tons/Day])

| Pollutant        |          | 2014 | 2020 | 2030 | 2035 |
|------------------|----------|------|------|------|------|
| DM               | No Build | 3.7  | 4.4  | 4.9  | 5.2  |
| PM <sub>10</sub> | Build    | 3.5  | 4.2  | 4.6  | 4.8  |
| No Build – Build |          | 0.2  | 0.2  | 0.3  | 0.4  |

# **Detailed Emissions Analyses**

The following tables present further detail of the emissions analyses for all non-attainment and maintenance areas within SCAG's jurisdiction.

#### SOUTH CENTRAL COAST AIR BASIN - VENTURA COUNTY PORTION

 TABLE 27
 8-Hour Ozone (Summer Planning Emissions [Tons/Day])

| Pollutant              | 2014 | 2020 | 2030 | 2035 |
|------------------------|------|------|------|------|
| ROG 2012 RTP           | 8.6  | 6.8  | 5.0  | 4.3  |
| Total Emissions        | 9    | 7    | 5    | 5    |
| <b>Emission Budget</b> | 13   | 13   | 13   | 13   |
| Budget – Emissions     | 4    | 6    | 8    | 8    |
| N0x 2012 RTP           | 13.2 | 8.6  | 5.7  | 5.2  |
| <b>Total Emissions</b> | 14   | 9    | 6    | 6    |
| Emission Budget        | 19   | 19   | 19   | 19   |
| Budget – Plan          | 5    | 10   | 13   | 13   |

#### **SOUTH COAST AIR BASIN**

 TABLE 28
 8-Hour Ozone (Summer Planning Emissions [Tons/Day])

| Pollu       | ıtant        | 2014  | 2017  | 2020  | 2030  | 2035  |
|-------------|--------------|-------|-------|-------|-------|-------|
| ROG         | 2012 RTP     | 141.4 | 125.1 | 108.9 | 81.9  | 73.8  |
| Baseline Ad | djustments * | -0.7  | -1.0  | -1.2  | 0.0   | 0.0   |
| Sı          | um           | 140.7 | 124.1 | 107.7 | 81.9  | 73.8  |
| Total Er    | nissions     | 141   | 125   | 108   | 82    | 74    |
| Emission    | Budget **    | 150   | 131   | 116   | 116   | 116   |
| Budget –    | Emissions    | 9     | 6     | 8     | 34    | 42    |
| $NO_X$      | 2012 RTP     | 280.4 | 230.3 | 180.2 | 123.8 | 118.3 |
| Baseline Ac | djustments * | -13.4 | -12.0 | -10.4 | 0.0   | 0.0   |
| Sı          | um           | 267.0 | 218.3 | 169.8 | 123.8 | 118.3 |
| Total Er    | missions     | 267   | 219   | 170   | 124   | 119   |
| Emission    | n Budget     | 287   | 232   | 190   | 190   | 190   |
| Budget –    | Emissions    | 20    | 13    | 20    | 66    | 71    |

<sup>\*</sup> Provided by ARB

**TABLE 29** PM<sub>2.5</sub> (Annual Emissions [Tons/Day])

|                   | Pollutant   | 2012  | 2014  | 2020  | 2030  | 2035  |
|-------------------|---|-------|-------|-------|-------|-------|
| ROG               | 2012 RTP  | 154.1 | 137.5 | 104.9 | 78.5  | 70.9  |
|                   | for Adopted State and<br>On-road Measures*        | -0.4  | -0.6  | n/a   | -1.5  | -1.5  |
| State Strate      | gy-On-road Reductions*                            | -8.7  | -13.6 | n/a   | -4.8  | -4.3  |
|                   | Sum   | 145.0 | 123.3 | 104.9 | 72.2  | 65.1  |
| To                | tal Emissions                                     | 145   | 124   | 105   | 73    | 66    |
| Em                | nission Budget                                    | 154   | 132   | 132   | 132   | 132   |
| Bud               | get – Emissions                                   | 9     | 8     | 27    | 59    | 66    |
| NO <sub>X</sub>   | 2012 RTP  | 332.3 | 285.9 | 183.4 | 125.5 | 119.6 |
| •                 | for Adopted State and<br>n-Road Measures*         | -1.4  | -1.4  | n/a   | -0.1  | -0.1  |
| State Strateg     | y – On-road Reductions*                           | -23.7 | -15.1 | n/a   | -15.1 | -11.2 |
|                   | Sum   | 307.2 | 269.4 | 183.4 | 110.3 | 108.3 |
| To                | tal Emissions                                     | 308   | 270   | 184   | 111   | 109   |
| Em                | nission Budget                                    | 326   | 290   | 290   | 290   | 290   |
| Bud               | get – Emissions                                   | 18    | 20    | 106   | 179   | 181   |
| PM <sub>2.5</sub> | 2012 RTP  | 15.6  | 15.2  | 14.1  | 14.0  | 14.2  |
| Re-entrai         | ned Road Dust Paved                               | 19.1  | 19.4  | 19.8  | 21.4  | 22.0  |
| Re-entraine       | d Road Dust Unpaved *                             | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   |
| Road C            | onstruction Dust *                                | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   |
| ,                 | for Adopted State and<br>On-road Measures*        | -0.1  | -0.2  | n/a   | -0.3  | -0.3  |
| State Strateg     | y – On-road Reductions*                           | -1.4  | -2.8  | n/a   | -0.5  | -0.3  |
| Adjustment fro    | om NO <sub>X</sub> to PM <sub>2.5</sub> Trading** | N/A   | N/A   | -10.6 | -17.9 | -18.1 |
|                   | Sum   | 34.4  | 32.8  | 24.5  | 17.9  | 18.7  |
| Tot               | al Emissions**                                    | 35    | 33    | 25    | 18    | 19    |
| Em                | nission Budget                                    | 37    | 35    | 35    | 35    | 35    |
| Bud               | get – Emissions                                   | 2     | 2     | 10    | 17    | 16    |
|                   |   |       |       |       |       |       |

<sup>\*</sup> The detailed  $PM_{2.5}$  emission budgets are provided by ARB on March 8, 2012 (Table 29A).

**TABLE 29A** South Coast PM<sub>2.5</sub> Plan Transportation Conformity Budgets (Annual Emissions [Tons/Day])

| (*   | 7.1/  |       |       |       |       |
|--|-------|-------|-------|-------|-------|
|  | 2012  | 2014  | 2023  | 2030  | 2035  |
| South Coast Air Basin – ROG                              |       |       |       |       |       |
| Baseline Emissions (EMFAC 2007 Default)                  | 162.6 | 146.1 |       |       |       |
| Adjustments for Adopted State and Local On-road Measures | -0.4  | -0.6  | -1.5  | -1.5  | -1.5  |
| AB1493   | -0.2  | -0.4  | -1.5  | -1.5  | -1.5  |
| Moyer (on-road portion)                                  | -0.1  | -0.1  | 0.0   | 0.0   | 0.0   |
| State Strategy - On-road Reductions* (Estimated)         | -8.7  | -13.6 | -6.2  | -4.8  | -4.3  |
| Smog Check   | 0.0   | -4.7  | -2.8  | -2.8  | -2.8  |
| Reformulated Gasoline                                    | -4.2  | -3.9  | -2.3  | -2.3  | -2.3  |
| Cleaner in use HD Diesel Trucks                          | -4.5  | -5.0  | -1.1  | 0.4   | 8.0   |
| Proposed Local Strategy – On-road<br>Reductions          |       |       |       |       |       |
| SUM  | 153.5 | 131.9 |       |       |       |
| Budget   | 154   | 132   |       |       |       |
| South Coast Air Basin - NO <sub>X</sub>                  | 2012  | 2014  | 2023  | 2030  | 2035  |
| Baseline Emissions (EMFAC 2007 Default)                  | 350.8 | 305.7 |       |       |       |
| Adjustments for Adopted State and Local On-road Measures | -1.4  | -1.4  | -0.1  | -0.1  | -0.1  |
| AB1493   | 0.0   | 0.0   | -0.1  | -0.1  | -0.1  |
| Moyer (on-road portion)                                  | -1.4  | -1.4  | 0.0   | 0.0   | 0.0   |
| State Strategy – On-road Reductions*                     | -23.7 | -15.1 | -28.8 | -15.1 | -11.2 |
| Smog Check   | 0.0   | -2.7  | -1.2  | -1.2  | -1.2  |
| Cleaner in use HD Diesel Trucks                          | -23.7 | -12.4 | -27.6 | -13.9 | -10.0 |
| Proposed Local Strategy – On-road<br>Reductions          |       |       |       |       |       |
| SUM  | 325.6 | 289.2 |       |       |       |
| Budget   | 326   | 290   |       |       |       |
|  |       |       |       |       |       |

<sup>\*\*</sup> The Plan  $PM_{2.5}$  emissions for years after 2014 are calculated with the  $NO_\chi$  to  $PM_{2.5}$  (10 to 1) trading mechanism as approved by EPA on November 9, 2011

|  | 2012 | 2014 | 2023 | 2030 | 2035 |
|--|------|------|------|------|------|
| South Coast Air Basin – PM <sub>2.5</sub>                | 2012 | 2014 | 2023 | 2030 | 2035 |
|  |      |      |      |      |      |
| Baseline Emissions (EMFAC 2007 Default)                  | 17.5 | 17.2 |      |      |      |
| Paved Road Dust  | 18.8 | 19.0 |      |      |      |
| Un-paved Road Dust                                       | 1.0  | 1.0  | 1.0  | 1.0  | 1.0  |
| Road Construction Dust                                   | 0.2  | 0.2  | 0.2  | 0.2  | 0.2  |
| Adjustments for Adopted State and Local On-road Measures | -0.1 | -0.2 | -0.3 | -0.3 | -0.3 |
| AB1493   | 0.0  | -0.2 | -0.3 | -0.3 | -0.3 |
| Moyer (on-road portion)                                  | -0.1 | -0.1 | 0.0  | 0.0  | 0.0  |
| State Strategy – On-road Reductions*                     | -1.4 | -2.8 | -1.1 | -0.5 | -0.2 |
| Smog Check   | 0.0  | -0.2 | -0.2 | -0.2 | -0.2 |
| Cleaner in use HD Diesel Trucks                          | -1.4 | -2.6 | -0.9 | -0.3 | 0.0  |
| Proposed Local Strategy – On-road<br>Reductions          |      |      |      |      |      |
| SUM  | 36.1 | 34.5 |      |      |      |
| Budget   | 37   | 35   |      |      |      |
|  |      |      |      |      |      |

TABLE 30PM<sub>10</sub> (Annual [Tons/Day])

|                  | Pollutant                  | 2014  | 2020  | 2030  | 2035  |
|------------------|----------------------------|-------|-------|-------|-------|
| ROG              | 2012 RTP                   | 137.5 | 104.9 | 78.5  | 70.9  |
|                  | Total Emissions            | 138   | 105   | 79    | 71    |
|                  | Emission Budget            | 251   | 251   | 251   | 251   |
|                  | Budget – Emissions         | 113   | 146   | 172   | 180   |
| $NO_X$           | 2012 RTP                   | 285.9 | 183.4 | 125.5 | 119.6 |
|                  | Total Emissions            | 286   | 184   | 126   | 120   |
|                  | Emission Budget            | 549   | 549   | 549   | 549   |
|                  | Budget – Emissions         | 263   | 365   | 423   | 429   |
| PM <sub>10</sub> | 2012 RTP                   | 22.1  | 21.1  | 21.4  | 21.7  |
| Re e             | entrained Road Dust Paved  | 128.4 | 130.9 | 141.5 | 145.2 |
| Re ent           | trained Road Dust Unpaved* | 8.7   | 8.7   | 8.7   | 8.7   |
| R                | oad Construction Dust*     | 2.2   | 2.2   | 2.2   | 2.2   |
|                  | AQMD Backstop**            | 0.0   | -9.0  | -16.0 | -16.0 |
|                  | Sum                        | 161.4 | 153.9 | 157.8 | 162.0 |
|                  | Total Emissions            | 162   | 154   | 158   | 162   |
|                  | Emission Budget            | 166   | 166   | 166   | 166   |
|                  | Budget – Emissions         | 4     | 12    | 8     | 4     |

<sup>\*</sup>Provided by SCAQMD.

<sup>\*\*</sup>AQMP Backstop Measure: There is projected long-term growth in direct PM10 emissions due to increased vehicle travel on paved and unpaved roads. To address this increase in primary PM10 emissions from travel while continuing to provide for attainment after 2006, the 2003 AQMP included the "Transportation Conformity Budget Backstop Control Measure" which commits to achieve additional PM10 reductions from transportation-related PM10 source categories in future years to offset the increased emissions.

CO (Winter Emissions [Tons/Day]) TABLE 31

| Pollutant          | 2015   | 2020  | 2030  | 2035  |
|--------------------|--------|-------|-------|-------|
| CO 2012 RTP        | 1218.9 | 874.4 | 589.7 | 522.8 |
| Total Emissions    | 1,219  | 875   | 590   | 523   |
| Emission Budgets   | 2,137  | 2,137 | 2,137 | 2,137 |
| Budget – Emissions | 918    | 1,262 | 1,547 | 1,614 |

 TABLE 32
 NO<sub>2</sub> (Winter Emissions [Tons/Day])

| Pollutant           |       | 2014  | 2020  | 2030  | 2035  |
|---------------------|-------|-------|-------|-------|-------|
| NO <sub>2</sub> 201 | 2 RTP | 305.6 | 195.1 | 132.3 | 125.6 |
| Total Emission      | ons   | 306   | 196   | 133   | 126   |
| Emission Budg       | gets  | 680   | 680   | 680   | 680   |
| Budget – Pla        | an    | 374   | 484   | 547   | 554   |
|                     |       |       |       |       |       |

WESTERN MOJAVE DESERT AIR BASIN - ANTELOPE VALLEY PORTION OF LOS ANGELES COUNTY AND SAN BERNARDINO COUNTY PORTION OF MDAB EXCLUDING SEARLES VALLEY

 TABLE 33
 8-Hour Ozone (Summer Planning Emissions [Tons/Day])

| Pollutant          | 2014 | 2020 | 2030 | 2035 |
|--------------------|------|------|------|------|
| ROG 2012 RTP       | 12.2 | 9.4  | 7.9  | 7.7  |
| Total Emissions    | 13   | 10   | 8    | 8    |
| Emission Budget    | 22   | 22   | 22   | 22   |
| Budget – Emissions | 9    | 12   | 14   | 14   |
| NOx 2012 RTP       | 33.3 | 23.2 | 20.0 | 21.9 |
| Total Emissions    | 34   | 24   | 20   | 22   |
| Emission Budget    | 77   | 77   | 77   | 77   |
| Budget – Emissions | 43   | 53   | 57   | 55   |

#### MOJAVE DESERT AIR BASIN – SAN BERNARDINO COUNTY PORTION

# TABLE 34 PM<sub>10</sub> (Annual Emissions [Tons/Day])

|                        | 2014 | 2020 | 2030 | 2035 |
|------------------------|------|------|------|------|
| 2012 RTP No-Build      |      |      |      |      |
| Re-entrained Road Dust | 4.0  | 4.4  | 5.3  | 5.7  |
| Motor Vehicle          | 2.2  | 2.0  | 2.2  | 2.6  |
| Total Emissions        | 6.2  | 6.4  | 7.5  | 8.3  |
| 2012 RTP Build         |      |      |      |      |
| Re-entrained Road Dust | 4.0  | 4.5  | 5.3  | 5.6  |
| Paving Unpaved Roads   | -0.6 | -0.6 | -0.4 | -0.3 |
| Motor Vehicle          | 2.2  | 2.0  | 2.2  | 2.6  |
| Total Emissions        | 5.6  | 5.9  | 7.1  | 7.9  |
| No Build – Build       | 0.6  | 0.5  | 0.4  | 0.4  |

## MOJAVE DESERT AIR BASIN - SEARLES VALLEY PORTION

 TABLE 35
 PM<sub>10</sub> (Annual Emissions [Tons/Day])

|                  |              | 2014 | 2020 | 2030 | 2035 |
|------------------|--------------|------|------|------|------|
| PM <sub>10</sub> | No Build     | 0.1  | 0.1  | 0.1  | 0.1  |
| 1 14110          | Build        | 0.1  | 0.1  | 0.1  | 0.1  |
| No Bu            | uild – Build | 0.0  | 0.0  | 0.0  | 0.0  |

#### SALTON SEA AIR BASIN - COACHELLA VALLEY PORTION

 TABLE 36
 8-Hour Ozone (Summer Planning Emissions [Tons/Day])

| Po       | llutant      | 2012 | 2014 | 2020 | 2030 | 2035 |
|----------|--------------|------|------|------|------|------|
| ROG      | 2012 RTP     | 5.8  | 5.2  | 4.2  | 3.5  | 3.4  |
| Total    | Emissions    | 6    | 6    | 5    | 4    | 4    |
| Emiss    | sion Budget  | 7    | 7    | 7    | 7    | 7    |
| Budget   | – Emissions  | 1    | 1    | 2    | 3    | 3    |
| $NO_X$   | 2012 RTP     | 20.7 | 17.9 | 11.8 | 10.1 | 10.6 |
| Baseline | Adjustment * | -2.0 | 0.0  | 0.0  | 0.0  | 0.0  |
|          | Sum          | 18.3 | 17.9 | 11.8 | 10.1 | 10.6 |
| Total    | Emissions    | 19   | 18   | 12   | 11   | 11   |
| Emiss    | sion Budget  | 26   | 26   | 26   | 26   | 26   |
| Budget   | – Emissions  | 7    | 8    | 14   | 15   | 15   |

<sup>\*</sup> Provided by ARB.

PM<sub>10</sub> (Annual [Tons/Day]) TABLE 37

| Pollutant                        | 2014 | 2020 | 2030 | 2035 |
|----------------------------------|------|------|------|------|
| 2012 RTP                         | 1.1  | 1.0  | 1.1  | 1.2  |
| Re-entrained Road Dust Paved     | 3.1  | 3.3  | 3.5  | 3.6  |
| Re-entrained Road Dust Unpaved * | 3.7  | 3.3  | 2.8  | 2.8  |
| Road Construction Dust *         | 0.1  | 0.1  | 0.1  | 0.1  |
| Total Emissions                  | 8.0  | 7.6  | 7.5  | 7.7  |
| Emission Budget                  | 10.9 | 10.9 | 10.9 | 10.9 |
| Budget – Emissions               | 2.9  | 3.3  | 3.4  | 3.2  |

<sup>\*</sup> Provided by SCAQMD.

# SALTON SEA AIR BASIN - IMPERIAL COUNTY PORTION

8-Hour Ozone (Summer Planning Emissions [Tons/Day])

| Pollutant                | 2014 | 2020 | 2030 | 2035 |
|--------------------------|------|------|------|------|
| ROG 2012 RTP             | 4.5  | 3.7  | 3.5  | 3.6  |
| Total Emissions          | 5    | 4    | 4    | 4    |
| Emission Budget          | 7    | 7    | 7    | 7    |
| Budget – Emissions       | 2    | 3    | 3    | 3    |
| NO <sub>X</sub> 2012 RTP | 12.2 | 8.7  | 8.8  | 9.5  |
| Total Emissions          | 13   | 9    | 9    | 10   |
| Emission Budget          | 17   | 17   | 17   | 17   |
| Budget – Plan            | 4    | 8    | 8    | 7    |

TABLE 39PM2.5 (Annual [Tons/Day])

|                        | 2014 | 2020 | 2030 | 2035 |
|------------------------|------|------|------|------|
| 2012 RTP No-Build      |      |      |      |      |
| Re-entrained Road Dust | 0.5  | 0.6  | 0.6  | 0.7  |
| Motor Vehicle          | 0.5  | 0.4  | 0.5  | 0.5  |
| Total Emissions        | 1.0  | 1.0  | 1.1  | 1.2  |
| 2012 RTP Build         |      |      |      |      |
| Re-entrained Road Dust | 0.4  | 0.5  | 0.6  | 0.6  |
| Motor Vehicle          | 0.5  | 0.4  | 0.5  | 0.5  |
| Total Emissions        | 0.9  | 0.9  | 1.1  | 1.1  |
| No Build – Build       | 0.1  | 0.1  | 0.0  | 0.1  |

TABLE 40PM<sub>10</sub> (Annual [Tons/Day])

|                        | 2014 | 2020 | 2030 | 2035 |
|------------------------|------|------|------|------|
| 2012 RTP No-Build      |      |      |      |      |
| Re-entrained Road Dust | 3.1  | 3.8  | 4.2  | 4.4  |
| Motor Vehicle          | 0.6  | 0.6  | 0.7  | 0.8  |
| Total Emissions        | 3.7  | 4.4  | 4.9  | 5.2  |
| 2012 RTP Build         |      |      |      |      |
| Re-entrained Road Dust | 2.9  | 3.6  | 3.9  | 4.0  |
| Motor Vehicle          | 0.6  | 0.6  | 0.7  | 0.8  |
| Total Emissions        | 3.5  | 4.2  | 4.6  | 4.8  |
| No Build – Build       | 0.2  | 0.2  | 0.3  | 0.4  |

# Section III: Timely Implementation of Transportation Control Measures

#### Introduction

This section itemizes and reports the findings of timely implementation of TCM projects as specified in the fiscally constrained portion, or the first two years (i.e., FY 2010/11-2011/12), of the 2011 FTIP. These projects comprise the committed TCMs in the 2012 RTP. The findings are required only for the applicable TCM projects contained in the approved SIPs which, in the SCAG Region, are the ozone attainment plans for the SCAB and the Ventura County portion of the SCCAB.

# **Transportation Conformity Rule**

The criteria for identifying TCM projects and the requirements for timely implementation of these projects are defined in the U.S. EPA's Transportation Conformity Rule, 40 CFR Part 93:

A TCM is any measure that is specifically identified and committed to in the applicable implementation plan, including a substitute or additional TCM that is incorporated into the applicable SIP through the process established in CAA section 176(c)(8), that is either one of the types listed in CAA section 108, or any other measure for the purpose of reducing emissions or concentrations of air pollutants from transportation sources by reducing vehicle use or changing traffic flow or congestion conditions. Notwithstanding the first sentence of this definition, vehicle technology-based, fuel-based, and maintenance-based measures which control the emissions from vehicles under fixed traffic conditions are not TCMs for the purposes of this subpart.

Section 108(f)(1)(A) of the federal CAA lists the following sixteen measures as illustrative of TCMs. However, this list should not be considered exhaustive.

- Programs for improved use of public transit;
- Restriction of certain roads or lanes to, or construction of such roads or lanes for use by, passenger buses or high occupancy vehicles;
- Employer-based transportation management plans, including incentives;
- Trip-reduction ordinances;

- Traffic flow improvement programs that achieve emission reductions;
- Fringe and transportation corridor parking facilities, serving multiple occupancy vehicle programs or transit service;
- Programs to limit or restrict vehicle use in downtown areas or other areas of emission concentration, particularly during periods of peak use;
- Programs for the provision of all forms of high-occupancy, shared-ride services;
- Programs to limit portions of road surfaces or certain sections of the metropolitan area to the use of non-motorized vehicles or pedestrian use, both as to time and place;
- Programs for secure bicycle storage facilities and other facilities, including bicycle lanes, for the convenience and protection of bicyclists, in both public and private areas;
- Programs to control extended idling of vehicles;
- Programs to reduce motor vehicle emissions, consistent with Title II of the Clean Air Act, which are caused by extreme cold start conditions;
- Employer-sponsored programs to permit flexible work schedules;
- Programs and ordinances to facilitate non-automobile travel, provision and utilization
  of mass transit, and to generally reduce the need for single-occupant vehicle travel,
  as part of transportation planning and development efforts of a locality, including
  programs and ordinances applicable to new shopping centers, special events, and
  other centers of vehicle activity;
- Programs for new construction and major reconstruction of paths, tracks or areas solely for the use by pedestrian or other non-motorized means of transportation, when economically feasible and in the public interest; and
- Programs to encourage the voluntary removal from use and the marketplace of pre-1980 model year light duty vehicles and pre-1980 model light duty trucks.

In addition to the types of measures listed above, other measures may be considered as TCM projects if they reduce emissions or concentrations of air pollutants from transportation sources by modifying vehicle use, changing traffic flow, or mitigating traffic congestion conditions. TCM projects may be voluntary programs, incentive-based programs,

regulatory programs, as well as market- or pricing-based programs. However, all TCM categories must be listed in the applicable (EPA-approved) SIP to be considered TCMs.

It should be noted, however, that measures and projects that use technology to reduce emissions—such as innovations in fuel formulation technologies, or the promotion of zero-emission vehicles, or of alternative fueled engines—cannot be considered TCM projects. Roadway capacity enhancement projects are also not typically considered TCMs.

The transportation conformity process is designed to ensure timely implementation of TCM strategies, thus reinforcing the link between AQMP/SIPs and the transportation planning process. If a TCM cannot be implemented or is only partially implemented, the shortfall must be made up by either substituting a new TCM strategy or by enhancing other control measures through the substitution.

# CRITERIA AND PROCEDURES FOR THE TIMELY IMPLEMENTATION OF TCMS

The Transportation Conformity Rule (40 CFR 93.113) states:

- a. The transportation plan, TIP, or any FHWA/FTA project which is not from a conforming plan and TIP must provide for the timely implementation of TCMs from the applicable implementation plan.
- For transportation plans, this criterion is satisfied if the following two conditions
  are met: The transportation plan, in describing the envisioned future transportation
  system, provides for the timely completion or implementation of all TCMs in the
  applicable implementation plan which are eligible for funding under title 23 U.S.C.
  or the Federal Transit Laws, consistent with schedules included in the applicable
  implementation plan.
- 2. Nothing in the transportation plan interferes with the implementation of any TCM in the applicable implementation plan.
- b. For TIPs, this criterion is satisfied if the following conditions are met:
- An examination of the specific steps and funding source(s) needed to fully implement each TCM indicates that TCMs which are eligible for funding under title 23 U.S.C. or the Federal Transit Laws are on or ahead of the schedule established in the applicable implementation plan, or, if such TCMs are behind the schedule established in the applicable implementation plan, the MPO and DOT have

- determined that past obstacles to implementation of the TCMs have been identified and have been or are being overcome, and that all State and local agencies with influence over approvals or funding for TCMs are giving maximum priority to approval or funding of TCMs over other projects within their control, including projects in locations outside the nonattainment or maintenance area.
- 2. If TCMs in the applicable implementation plan have previously been programmed for Federal funding but the funds have not been obligated and the TCMs are behind the schedule in the implementation plan, then the TIP cannot be found to conform if the funds intended for those TCMs are reallocated to projects in the TIP other than TCMs, or if there are no other TCMs in the TIP, if the funds are reallocated to projects in the TIP other than projects which are eligible for Federal funding intended for air quality improvement projects, e.g., the Congestion Mitigation and Air Quality Improvement Program.
- 3. Nothing in the TIP may interfere with the implementation of any TCM in the applicable implementation plan.
- c. For FHWA/FTA projects which are not from a conforming transportation plan and TIP, this criterion is satisfied if the project does not interfere with the implementation of any TCM in the applicable implementation plan.

# Applicable SIPs in the SCAG Region

In the SCAG region, SIPs developed in the SCAB and the Ventura County portion of the SCCAB contain TCM strategies and thus are the applicable SIPs per EPA's Transportation Conformity Rule. The other SIPs do not contain any TCM strategies. The two SIPs with TCM strategies are:

#### 2007 OZONE SIP (SCAB)

The 2007 Ozone AQMP for the SCAB was approved by the SCAQMD Board on June 1, 2007 and by the ARB as part of the SIP on September 27, 2007. The EPA has approved the 2007 South Coast Ozone SIP effective April 30, 2012. The TCM categories in the 2007 Ozone AQMP/SIP are consistent with the TCM01 categories established in the 1994 Ozone SIP.

### 1994 OZONE SIP (VENTURA COUNTY PORTION OF SCCAB)

The EPA approved the 1994 Ozone SIP revisions on January 8, 1997. The 2007 Ozone AQMP/SIP revision (pending EPA approval) makes no changes to previously approved TCMs contained in the 1994 SIP (as amended in 1995).

It is noted that the Ventura County SIP does not claim emission reduction credits from TCM projects. They have been included to assist transportation and air quality agencies to identify projects that have the potential of reducing vehicle emissions, vehicle trips and vehicle miles traveled.

# TCM Reporting Process in the SCAG Region

Only those TCM-category projects that have been committed for implementation are considered for purposes of timely implementation reporting. As such, only those projects designated as TCMs in the first two years (the fiscally constrained portion) of the prevailing FTIP are considered for reporting. The projects reported on in this report are those TCM-category projects which have been committed to right-of-way acquisition, construction or implementation in the Fiscal Year 2010–2011 and 2011–2012 portions of the 2011 FTIP. In addition, those TCM projects designated for reporting in previous FTIPs, and which are still under construction or implementation, will continue to be reported. Further, completed TCM projects are also reported. Thus, this Timely Implementation Report provides the programmed completion dates as set forth in the 2011 FTIP and current status for the 2012 RTP.

Although project implementation remains an enforceable commitment by project sponsor agencies, SCAG is responsible for assuring the timely implementation of TCMs. Per a request from the federal agencies, beginning with the 2003 AQMP/SIP, SCAG began to develop a protocol for tracking currently anticipated project completion dates against previously reported completion dates, as provided by the County Transportation Commissions (CTCs). It is SCAG's intention that project completion dates reported when a TCM is first listed in an approved FTIP will be reported in all subsequent Timely Implementation Reports alongside any changes to these completion dates that may arise, until such a time as the project is completed or open to use. In this case, ongoing and completed projects include the date listed in the 2004 FTIP, which was the first FTIP to include this reporting requirement.

SCAG has traditionally relied on the established project status update process used for the RTP and the FTIP to provide the initial structure for the Timely Implementation Report. This data, which is submitted to SCAG by the CTCs, is then tabulated into a Timely Implementation Report and then re-circulated to the CTCs so as to obtain the most current project information available with regard to implementation status. This final data on project implementation status, and on currently anticipated completion dates, is then used to establish the final Timely Implementation Report. SCAG's process integrates an assessment of the specific steps and funding sources needed to fully implement each TCM, and confirms that the projects are on or ahead of schedule; or, in the case that some particular project is delayed, the analysis establishes that the obstacles to implementation have been or are being overcome, and that the project is henceforth expected to be expeditiously implemented.

# Timely Implementation of TCM Projects in the SCAG Region

The federal Transportation Conformity Rule states that timely implementation is to be measured against the TCM projects in the applicable SIP. SCAG evaluates the TCM-category projects to determine the anticipated level and current status of implementation. The enforceable commitment is to report on the funding and implementation of TCM projects in the first two years of the six-year FTIP. In each FTIP, TCM category projects roll forward and the enforceable commitment is automatically revised to encompass the first two-year schedule of TCM-category projects without the need for a SIP revision. The implementation status of each of these TCM projects then continues to be reported on in subsequent FTIPs, until the TCM project is reported as having been completed, or the suitably replaced or substituted project has been completed.

#### TCM FUNDING SOURCES

The following types of funding sources contribute to demonstrating timely implementation of TCM projects:

- SAFETEA-LU programs provide federal funds for eligible TCM projects under EPA requirements.
- TCMs are eligible expenditures under funds provided for the National Highway System (NHS), Congestion Mitigation and Air Quality Improvement (CMAQ) Program, and the Surface Transportation Program (STP). TCMs listed in federal CAA Section

108 (f)(1)(A) [other than clauses xii and xvi] are specifically listed as eligible uses for federal funding.

• Under CMAQ, funds are targeted for TCMs and may not be used for projects that do not contribute to the attainment of NAAQS. CMAQ funds may not be provided for a project resulting in the construction of new capacity available to single occupancy vehicles, except on the HOV portion of a larger freeway project, or where the project consists of a HOV facility made available to single occupancy vehicles only during non-peak travel times.

#### SOUTH COAST AIR BASIN

The 2007 AQMP/SIP includes the following three TCM project categories:

- High Occupancy Vehicle (HOV) Measures,
- Transit and Systems Management Measures, and
- Information-based Transportation Strategies.

It should be noted that the TCM project categories in Appendix IV-C, Regional Transportation Strategy and Control Measures, of the 2007 Ozone AQMP/SIP, are consistent with those of TCM01 specified in the 1994 and subsequent Ozone SIPs, and are updated by the list provided in the Timely Implementation Report section of this document.<sup>2</sup>

#### **VENTURA COUNTY PORTION OF SCCAB**

The applicable TCM projects in Ventura County include the following strategies:

- Ridesharing
- Non-Motorized Strategies
- Traffic Flow Improvement Strategy
- Land Use Strategy
- Transit Strategies

# LISTING OF TCMS SUBJECT TO TIMELY IMPLEMENTATION AND COMPLETED/CORRECTED PROJECTS

The information in the following tables demonstrates timely implementation of TCMs (by county).

SCAG will continue working with EPA, ARB and SCAQMD to understand the full implications of the recent Ninth Circuit Court ruling in the Association of Irritated Residents et al. v. EPA case (Nos. 09-71383 and 09-71404) related to the Transportation Control Measures (TCMs) for the severe or extreme ozone non-attainment area contained within this plan. SCAG will amend the plan (if required) once the EPA has completed its analysis and provided any direction that may be needed.

TABLE 41.1 Los Angeles County TCMs Subject to Timely Implementation

| Lead Agency               | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status   |
|---------------------------|------------|---|--------------------------------|---------------------------------|--------------------------------|---|
| BALDWIN PARK              | LAFA141    | BALDWIN PARK METROLINK TRANSPORTATION CENTER. FUNDED THRU STIP AUGMENTATION CONSTRUCTION A TRANSPORTATION CENTER AND PARKING STRUCTURE AT THE BALDWIN PARK METROLINK STATION. | 2012                           | 11/1/2012                       | 11/1/2014                      | OBSTACLES ARE BEING OVERCOME. THE PROJECT IS IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED). DELAY IS THE RESULT OF THE ENVIRONMENTAL DOCUMENT PROCESSING TAKING LONGER THAN ORIGINALLY EXPECTED.  |
| FOOTHILL TRANSIT<br>ZONE  | LA0B311    | PARK AND RIDE FACILITY TRANSIT ORIENTED<br>NEIGHBORHOOD PROGRAM SAFETEA-LU # 341<br>(E-2006-BUSP-092) (E-2006-BUSP-173)   | 2003/2005                      | 12/31/2013                      | 12/31/2013                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  AGENCY IS FINALIZING PLANS FOR THE NEW SITE FOR THE PARK AND RIDE. PROJECT IN ENVIRONMENTAL DOCUMENT/PREDESIGN PHASE (PAED).  |
| GLENDALE                  | LA0G406    | FAIRMONT AVE. PARK-N-RIDE FACILITY (83 PARKING SPACES) TO SERVE COMMUTERS USING SR-134, I-5. THE LOCATION OF THE PARK-N-RIDE IS FAIRMONT AVENUE AND SAN FERNANDO RD.          | 12/30/2012                     | 12/30/2012                      | 12/30/2013                     | OBSTACLES ARE BEING OVERCOME. ONE YEAR DELAY DUE TO COORDINATION AND LAG TIME BETWEEN PROJECT COMPONENTS AS THE PROJECT WAS COMBINED WITH FAIRMONT AVE GRADE SEPARATION. AGENCY HAS AN APPROVED MOU WITH METRO AND THE PROJECT IS UNDERWAY.   |
| LOS ANGELES<br>COUNTY     | LAF1514    | EMERALD NECKLACE BIKE TRAIL PROJECT. DESIGN AND CONSTRUCT 1.1 MILES OF CLASS I BIKE PATH TO CONNECT DUARTE ROAD TO THE SAN GABRIEL RIVER BICYCLE TRAIL.                       | 2011                           | 12/31/2011                      | 6/30/2013                      | OBSTACLES ARE BEING OVERCOME. DELAY DUE TO REQUIRED COORDINATION WITH CORPS OF ENGINEER AND CITY OF DUARTE TO EXECUTE NECESSARY AGREEMENTS FOR INSTALLATION OF BIKE PATH THROUGH SANTA FE DAM RECREATIONAL AREA. REVISED PLANNED OBLIGATION DATE FOR THIS PROJECT IS JUNE 2012 WITH AWARD OF CONTRACT IN SEPTEMBER 2012 AND CONSTRUCTION COMPLETION BY JUNE 2013. |
| LOS ANGELES<br>COUNTY MTA | LA0G270    | EXPANSION AND IMPROVEMENT TO EXISTING TRANSIT CENTER IN THE CITY OF PALMDALE. E2009-BUSP-137.   | 9/30/2012                      | 9/30/2012                       | 9/30/2013                      | OBSTACLES ARE BEING OVERCOME. THE PROJECT IS IN THE ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED). ADDITIONAL TRAFFIC STUDIES WERE REQUESTED BY THE FTA PRIOR TO THE APPROVAL OF THE ENVIRONMENTAL DOCUMENTS. ADDITIONAL YEAR NEEDED TO CONDUCT TRAFFIC STUDIES, INCORPORATE THE INFORMATION INTO THE ENVIRONMENTAL DOCUMENT AND SEEK APPROVAL FROM FTA.         |
| LOS ANGELES<br>COUNTY MTA | LA0F021    | EXPOSITION LIGHT RAIL TRANSIT SYSTEM<br>PHASE II – FROM CULVER CITY TO SANTA<br>MONICA  |                                | 12/31/2017                      | 12/31/2017                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)   |

| Lead Agency               | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
|---------------------------|------------|---|--------------------------------|---------------------------------|--------------------------------|--|
| LOS ANGELES<br>COUNTY MTA | LA29202W   | MID -CITY TRANSIT CORRIDOR: WILSHIRE<br>BLVD. FROM VERMONT TO SANTA MONICA<br>DOWNTOWN- MID-CITY WILSHIRE BRT INCL.<br>DIV. EXPANSION AND BUS ONLY LANE                             | 2009/2010                      | 12/31/2012                      | 12/31/2014                     | OBSTACLES ARE BEING OVERCOME. AFTER INITIAL DELAYS WITH PROCESSIG ENVIRONMENTAL DOCUMENTS, PROJECT IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED).  |
|                           |            |   |                                |                                 |                                | NOTE: 2011 FTIP TCM TIMELY IMPLEMENTATION REPORT PROJECT DESCRIPTION AND COMPLETION DATE ONLY ACCOUNT FOR FIRST PHASE OF PROJECT.  |
| LOS ANGELES<br>COUNTY MTA | LAOG194    | ACQUIRE FOUR (4) ALTERNATE FUEL BUSES<br>FOR THE CITY OF ARTESIA TO BE USED FOR<br>NEW FIXED ROUTE SERVICE EARMARK ID<br>#E2008-BUSP-0694   | 10/31/2011                     | 10/31/2011                      | 10/31/2012                     | OBSTACLES ARE BEING OVERCOME. GRANT HAD BEEN APPROVED BY FTA. ACQUIRING NEW VEHICLES BEING COORDIATED WITH THE COMPLETION OF A REDEVELOPMENT PROJECT TO BETTER UNDERSTAND THE NEEDS FOR BUS STOPS AND ROUTING.                       |
| LOS ANGELES<br>COUNTY MTA | LAOC10     | MID-CITY/EXPOSITION CORRIDOR LIGHT<br>RAIL TRANSIT PROJECT PHASE I TO VENICE-<br>ROBERTSON STATION  | 2011/2012                      | 12/31/2012                      | 12/31/2012                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  THE PROJECT IS UNDER CONSTRUCTION.   |
| LOS ANGELES<br>COUNTY MTA | LA0G431    | MULTI-MODAL TRANSIT CENTER AT CSUN TO<br>INCLUDE PASSENGER LOADING AREAS AND BUS<br>SHELTERS  | 10/1/2012                      | 10/1/2012                       | 10/1/2012                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  THE GRANT FOR THE PROJECT HAS BEEN APPROVED BY FTA. PROJECT IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED).   |
| LOS ANGELES<br>COUNTY MTA | LA974165   | MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417         | 2002/2007                      | 12/30/2011                      | 12/30/2011                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE. ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)  |
| LOS ANGELES,<br>CITY OF   | LA0G155    | LACRD – TRANSIT SIGNAL PRIORITY IN THE CITY OF LOS ANGELES.   | 12/31/2011                     | 12/31/2011                      | 02/28/2012                     | OBSTACLES ARE BEING OVERCOME. IN CONSTRUCTION/IMPLE-<br>MENTATION PHASE.   |
| PASADENA                  | LAE3790    | THE PASADENA ITS INTEGRATES 3 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, TRANSIT VEHICLE ARRIVAL INFO AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790 AND #399 | 2010                           | 06/2011                         | 6/30/2013                      | OBSTACLES ARE BEING OVERCOME. FUNDS HAVE BEEN OBLIGATED. THE PROJECT IS CURRENTLY IN THE DESIGN PHASE AND THE WORK IS 95% COMPLETE. DELAY DUE TO ADDITIONAL COORDINATION REQUIRED WITH THE LOCAL STAKEHOLDERS REGARDING THE PROJECT. |

| Lead Agency  | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
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| PICO RIVERA<br>(PREVIOUSLY LEAD<br>AGENCY WAS<br>SGVCOG) | LAOC57     | ACE/GATEWAY CITIES-CONSTRUCT GRADE SEP. AT PASSONS BLVD IN PICO RIVERA (& MODIFY PROFILE OF SERAPIS AV,)(PART OF ALAMEDA CORR EAST PROJ.)SAFETEA-LU HPP # 1666 (TCRP #54.3)  | 2006                           | 12/31/2010                      | 12/31/2012                     | OBSTACLES ARE BEING OVERCOME. UNDER CONSTRUCTION. THE PROJECT ENCOUNTERED SEVERAL DELAYS FOR ISSUES RELATED TO ROW CERTIFICATION AND SEVERAL CASES OF EMINENT DOMAIN. THE CONSTRUCTION PHASE OF THIS PROJECT STARTED 12/6/10 AND THE UNDERPASS (BRIDGE) IS ESTIMATED TO BE COMPLETED WITHIN 19-20 MONTHS.  |
| ROLLING HILLS<br>ESTATE                                  | LAF1529    | PALOS VERDES DRIVE NORTH BIKE LANES. CONSTRUCTION OF CLASS II BIKE LANE AND RELATED IMPROVEMENTS ON PALOS VERDES DRIVE NORTH   | 12/31/2012                     | 12/31/2012                      | 12/31/2013                     | OBSTACLES ARE BEING OVERCOME. DELAY DUE TO TIME NECESSARY FOR CALTRANS TO REVIEW AND APPROVE THE ENVIRONMENTAL DOCUMENT. PROJECT HAS RECEIVED ITS E-76 FOR PE (PS&E). THE CITY WORKED WITH METRO TO UPDATE THE SCHEDULE AND REPROGRAM THE CONSTRUCTION FUNDS; PLANNING TO OBTAIN CONSTRUCTION ALLOCATION BY JUNE 30, 2013 AND COMPLETE CONSTRUCTION BY DECEMBER 31, 2013.  |
| SANTA CLARITA  | LAF1424    | MCBEAN REGIONAL TRANSIT CENTER PARK<br>AND RIDE. PURCHASE LAND, DESIGN, AND<br>CONSTRUCT A REGIONAL PARK-AND-RIDE LOT<br>ADJACENT TO THE MCBEAN REGIONAL TRANSIT<br>CENTER IN THE CITY OF SANTA CLARITA.   | 2012                           | 10/1/2012                       | 10/1/2013                      | OBSTACLES ARE BEING OVERCOME. PROJECT CURRENTLY IN PRE-CONSTRUCTION PHASE. DELAYED TO ALLOW NEGOTIATIONS WITH THE CURRENT PROPERTY OWNER AND COMMUNITY OUTREACH. FUNDING IS IN AN APPROVED FTA GRANT CA-95-X137 AND CA-96-X071   |
| WHITTIER   | LAOG257    | WHITTIER GREENWAY TRAILHEAD PARK. EXTENSION OF WHITTIER GREENWAY TRAIL FROM MILLS AVENUE TO 300 FEET EAST OF MILLS AVENUE ON CITY OWNED RIGHT-OF-WAY IN CONJUNCTION WITH THE CONSTRUCTION OF NEW TRAILHEAD PARK WITH A PARK AND RIDE PARKING LOT FOR NEARBY PUBLIC TRANSIT STOP. NEW 20 SPACE PARKING LOT WOULD BE CONSTRUCTED OF "GREEN" PERMEABLE PAVEMENT IN COMPLIANCE WITH NPDES REQUIREMENTS. INCLUDES THE INSTALLA- TION OF PARK AMENITIES, DRINKING FOUNTAIN FOR THE CONVENIENCE OF PEDESTRIAN AND BICYCLE PATRONS OF THE WHITTIER GREENWAY TRAIL. CONSTRUCTION OF NEW SIDEWALKS ALONG MILLS AVENUE TO PROVIDE WHITTIER GREENWAY TRAIL CROSSING CONNECTION AT THE SIGNALIZED INTERSECTION OF MILLS AVENUE AT LAMBERT ROAD. | 9/30/2012                      | 9/30/2012                       | 9/30/2014                      | OBSTACLES ARE BEING OVERCOME. THE CITY OF WHITTIER HAS PLACED THIS PROJECT ON TEMPORARY HOLD DUE TO RESUMED NEGOCIATIONS WITH THE UNION PACIFIC RAILROAD (UPRR) FOR ACQUISITION OF A PORTION OF RAILROAD ROW ADJACENT TO CITY OWNED PROPERTY TO BE DEVELOPED INTO THE WHITTIER GREENWAY TRAILHEAD PARK. CITY IS ATTEMPTING TO SECURE A PORTION OF RAILROAD ROW FOR EXTENDING THE WHITTIER GREENWAY TRAIL FURTHER EAST TO THE EAST CITY LIMITS OF WHITTIER (LOS ANGELES/ORANGE COUNTY BOARDER). THE PRELIMINARY DESIGN LAYOUT OF THE PROPOSED PARK AND PARKING LOT COULD BE REARRANGED IF THE CITY IS SUCCESSFUL IN OBTAINING THE ADDITIONAL LAND FOR THE GREENWAY TRAIL EASTERN EXTENSION. |

| Lead Agency  | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status   |
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| ARTESIA      | LAF1607    | SOUTH STREET PEDESTRIAN, BIKEWAY AND TRANSIT IMPROVEMENT. IMPROVE PEDESTRIAN ENVIRONMENT AND TRANSIT STOP LOCATIONS WITH LANDSCAPED MEDIANS, TRANSIT SHELTERS, BENCHES, SIDEWALK ENHANCEMENTS AND LIGHTING. CLOSE EXISTING BIKE LANE GAP. | 2014                           | 10/1/2014                       | 10/1/2014                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)         |
| AVALON       | LAF1501    | COUNTY CLUB DRIVE BIKEWAY IMPROVEMENT PROJECT. CONSTRUCTION OF A 4-FOOT WIDE CLASS II BIKE LANE IN BOTH DIRECTIONS ALONG A ONE MILE SECTION OF COUNTRY CLUB DRIVE.  | 2013                           | 10/1/2013                       | 10/1/2013                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)         |
| AZUSA        | LAF3434    | AZUSA INTERMODAL TRANSIT CENTER. CONSTRUCT REGIONAL AZUSA INTERMODAL TRANSIT CENTER TO ACCOMMODATE EXISTING AND FUTURE PARKING DEMAND AND SUPPORT EFFECTIVE TRANSIT USE.  | 6/30/2015                      | 6/30/2015                       | 6/30/2015                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)         |
| BALDWIN PARK | LAE0076    | CONSTRUCT ADD'L VEHICLE PARKING (200<br>TO 400 SPACES), BICYCLE PARKING LOT AND<br>PEDESTRIAN REST AREA AT THE TRANSIT<br>CENTER  | 2010                           | 2014                            | 12/31/2014                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)         |
| BALDWIN PARK | LAF1654    | BALDWIN PARK METROLINK PEDESTRIAN OVERCROSSING. CONSTRUCT A PEDESTRIAN OVERCROSSING OVER BOGART AVE AND THE METROLINK LINE TO LINK THE STATION WITH VITAL BUS TRANSFER POINTS AND TO PROVIDE ACCESS TO PARKING OVERFLOW AREAS.            | 2015                           | 10/1/2015                       | 10/1/2015                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)         |
| BURBANK      | LAF1502    | SAN FERNANDO BIKEWAY. IMPLEMENT A<br>CLASS I BIKEWAY ALONG SAN FERNANDO<br>BLVD, VICTORY PLACE AND BURBANK WESTERN<br>CHANNEL TO COMPLETE THE BURBANK LEG OF<br>A 12 MILE BIKEWAY.  | 2014                           | 6/30/2014                       | 6/30/2014                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.<br>ON SCHEDULE.<br>PROJECT IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE<br>(PAED) |

| Lead Agency | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
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| CALTRANS    | LA000358   | ROUTE 5: — FROM ROUTE 134 TO ROUTE 170<br>HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP<br>8355). (EA# 12180, 12181,12182,12183,12184,<br>13350 PPNO 0142F,151E,3985,3986,3987)<br>SAFETEA LU # 570. CONSTRUCT MODIFIED IC<br>@ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN<br>BURB | 2012/2010                      | 12/31/2014                      | 12/31/2014                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IS IN ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E) PHASE.  |
| CALTRANS    | LA000548   | ROUTE 10: FROM PUENTE TO CITRUS HOV<br>LANES FROM 8 TO 10 LANES (C-ISTEA 77720)<br>(EA# 117080, PPNO# 0309N)   | 2030/2015                      | 2/12/2016                       | 2/12/2016                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IS IN ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E) PHASE.  |
| CALTRANS    | LA0B875    | ROUTE 10: HOV LANES FROM CITRUS TO ROUTE 57/210 – (EA# 11934, PPNO# 0310B)   | 2015                           | 3/15/2016                       | 3/15/2016                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IS IN ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E) PHASE.  |
| CALTRANS    | LAOD73     | ROUTE 5: LA MIRADA, NORWALK & SANTA<br>FE SPRINGS-ORANGE CO LINE TO RTE 605<br>JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS,<br>RECONSTRUCT VALLEY VIEW (EA 2159A0, PPNO<br>2808). TCRP#42.2&42.1  | 2014                           | 12/1/2016                       | 12/1/2016                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IS IN ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E) PHASE.  |
| CALTRANS    | LA000357   | ROUTE 5: FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197).                       | 2008/2010                      | 12/31/2011                      | 12/31/2013                     | OBSTACLES ARE BEING OVERCOME. PROJECT UNDER CONSTRUCTION. DELAY DUE TO ADDITIONAL TIME NEEDED TO UPDATE ENGINEERING DESIGNS IN ORDER TO INCORPORATE SLAB REPLACEMENT AND GRINDING/RESURFACING ALL FREEWAY LANES. |
| CALTRANS    | LA01342    | ROUTE 10: RT 10 FROM RT 605 TO PUENTE AVE<br>HOV LANES (8+0 TO 8+2) (EA# 117070, PPNO<br>0306H) PPNO 3333 3382 AB 3090 REP (TCRP<br>#40)   | 2008/2010                      | 10/28/2013                      | 10/28/2013                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE. PROJECT UNDER CONSTRUCTION  |
| CALTRANS    | LA996134   | ROUTE 5: RTE. 5/14 INTERCHANGE & HOV LNS<br>ON RTE 14 – CONSTRUCT 2 ELEVATED LANES –<br>HOV CONNECTOR (DIRECT CONNECTORS) (EA#<br>16800)(2001 CFP 8343) (PPNO 0168M)   | 2014/2009                      | 5/24/2013                       | 5/24/2013                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IS UNDER CONSTRUCTION.   |

| Lead Agency               | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status   |
|---------------------------|------------|--|--------------------------------|---------------------------------|--------------------------------|---|
| CLAREMONT                 | LAF1510    | CLAREMONT PORTION OF THE CITRUS REGIONAL BIKEWAY. THIS PROJECT PROPOSES THE IMPLEMENTATION OF THE CLAREMONT                      | 10/1/2012                      | 10/1/2012                       | 10/1/2012                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.        |
|                           |            | PORTION OF THE CITRUS REGIONAL BIKEWAY UTILIZING BONITA AVENUE AND FIRST STREET AS PRIMARY CLASS II BIKE ROUTES.                 |                                |                                 |                                | PROJECT HAS HAD CONTRACT/PROJECT AWARD                                      |
| EL MONTE                  | LAF1504    | EL MONTE: TRANSIT CYCLE FRIENDLY. EL MONTE PROPOSES TO IMPLEMENT THE 1ST PHASE OF THE EL MONTE BIKE-                             | 2013                           | 10/1/2013                       | 10/1/2013                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.        |
|                           |            | TRANSIT HUB COMPONENT (METRO BICYCLE TRANSPORTATION STRATEGIC PLAN) A COUNTYWIDE EFFORT TO IMPROVE BIKE FACILITIES               |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)                              |
| LONG BEACH                | LAE1296    | LONG BEACH INTELLIGENT TRANSPORTATION SYSTEM   | 2011                           | 9/30/2012                       | 9/30/2012                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.        |
|                           |            |  |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)                              |
| LONG BEACH                | LAF1530    | BICYCLE SYSTEM GAP CLOSURES & IMPROVED<br>LA RIVER BIKE PATH. PROJECT WILL<br>CONSTRUCT PRIORITY CLASS I & III BICYCLE           | 2014                           | 10/1/2014                       | 10/1/2014                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.<br>ON SCHEDULE.     |
|                           |            | SYSTEM GAP CLOSURES IN LONG BEACH AND IMPROVE CONNECTION TO LA RIVER.  |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)                              |
| LOS ANGELES<br>COUNTY MTA | LA0D198    | CRENSHAW TRANSIT CORRIDOR  | 12/31/2018                     | 12/31/2018                      | 12/31/2018                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.<br>ON SCHEDULE.     |
|                           |            |  |                                |                                 |                                | PROJECT IS IN ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E) PHASE. |
| LOS ANGELES<br>COUNTY MTA | LA0G010    | REGIONAL CONNECTOR – LIGHT RAIL IN TUNNEL<br>ALLOWING THROUGH MOVEMENTS OF TRAINS,<br>BLUE, GOLD, EXPO LINES. FROM ALAMEDA / 1ST | 12/31/2019                     | 12/31/2019                      | 12/31/2019                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.        |
|                           |            | STREET TO 7TH STREET/METRO CENTER  |                                |                                 |                                | PROJECT IS IN ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E) PHASE. |

| Lead Agency               | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
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| LOS ANGELES<br>COUNTY MTA | LA0G154    | LACRD – EL MONTE TRANSIT CENTER IMPROVE-<br>MENTS AND EL MONTE BUSWAY IMPROVE-<br>MENTS, INCLUDING BIKE LOCKERS, TICKET<br>VENDING MACHINES AT EL MONTE BUSWAY<br>STATIONS AND UP TO 10 BUS BAYS. | 12/31/2010                     | 12/31/2010                      | 12/31/2012                     | OBSTACLES ARE BEING OVERCOME. DELAY IN OBTAINING ENVIRONMENTAL CLEARANCE AND DISCOVERY OF CONTAMINATED SOILS DURING INITIAL EXCAVATION AT EL MONTE TRANSIT CENTER. CHANGE ORDER REQUIRED THE CONTRACTOR TO INVESTIGATE AND SEGREGATE SOIL TYPES PRIOR TO HAULING TO VARIOUS LANDFILLS DEPENDING ON TYPE OF CONTAMINATION. THIS ADDITIONAL PROCESS HAS DELAYED CONSTRUCTION FOR TWO YEARS.  LACMTA IS WORKING WITH ITS CONTRACTOR TO REMOVE CONTAMINATED SOIL AS QUICKLY AS POSSIBLE AND WORKING WITH SHPO AND FTA TO EXPEDITE APPROVALS. |
| LOS ANGELES<br>COUNTY MTA | LA0G447    | METRO PURPLE LINE WESTSIDE SUBWAY<br>EXTENSION SEGMENT 1 – WILSHIRE/WESTERN<br>TO FAIRFAX   | 12/31/2019                     | 12/31/2019                      | 12/31/2019                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IS IN ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E) PHASE.  |
| LOS ANGELES<br>COUNTY MTA | LA0C8114   | LA CITY RIDESHARE SERVICES; PROVIDE<br>COMMUTE INFO, EMPLOYER ASSISTANCE<br>AND INCENTIVE PROGRAMS THROUGH CORE<br>& EMPLOYER RIDESHARE SERVICES & MTA<br>INCENTIVE PROGRAMS. PPNO 9003           | 2009                           | 12/30/2016                      | 12/30/2016                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  CONSTRUCTION/PROJECT IMPLEMENTATION BEGINS   |
| LOS ANGELES<br>COUNTY MTA | LA963542   | ACQUISITION REVENUE VEHICLES – 2,513 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC) + FY04 (70 HC) + (200 ARTICS); FY05-FY10 TOTAL OF 1000 BUSES.  | 2005                           | 6/30/2014                       | 6/30/2014                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  FIRST VEHICLE/EQUIPMENT DELIVERED. PROJECT ONGOING.  |
| LOS ANGELES<br>COUNTY MTA | LAE0036    | WILSHIRE/ VERMONT PEDESTRIAN PLAZA<br>IMPROVEMENTS AND INTERMODAL PEDESTRIAN<br>LINKAGES  | 2011                           | 2012                            | 2012                           | PROJECT UNDER CONSTRUCTION   |
| LOS ANGELES<br>COUNTY MTA | LAE0195    | DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES PIERCE COLLEGE AND MTA'S RAPID BUS TRANSIT STOPS TO INCLUDE PASSENGER AMENITIES, 2007 CFP # F1658                           | 2010                           | 10/1/2014                       | 10/1/2014                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT IN ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E) PHASE.   |

| Lead Agency             | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
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| LOS ANGELES,<br>CITY OF | LA0C8164   | EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS. (PPNO# 3184)   | 2009                           | 2/2/2011                        | 2/2/2012                       | OBSTACLES ARE BEING OVERCOME. IN ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)  DELAYS DUE TO UNANTICIPATED STAGING ISSUES WITH THE CONSTRUCTION OF THE EXPO LINE (PHASE I & II). AGENCY HAD TO WAIT FOR SOME STATION AND ROW CONSTRUCTION ACTIVITIES TO BE COMPLETED BEFORE STARTING CONSTRUCTION ACTIVITIES. THE DESIGN-BUILD OF THE BIKE PATH WILL BEGIN AFTER THE FINAL SIGN-OFF FROM CALTRANS ON THE ENVIRONMENTAL DOCUMENT. |
| LOS ANGELES,<br>CITY OF | LAF1704    | DOWNTOWN L.A. ALTERNATIVE GREEN TRANSIT MODES TRIAL PROGRAM. OFFER SHARED RIDE-BICYCLE AND NEIGHBORHOOD ELECTRIC VEHICLE TRANSIT SERVICES TO LA CITY HALL AS AN ALTERNATIVE TO OVERCROWDED DASH SERVICE   | 2014                           | 6/27/2014                       | 6/27/2014                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E)   |
| LOS ANGELES,<br>CITY OF | LA002738   | BIKEWAY/PEDESTRIAN BRIDGE OVER LA RIVER<br>AT TAYLOR YARD CLASS I (CFP 738, 2077)<br>(PPNO# 3156)   | 2009                           | 7/31/2015                       | 7/31/2015                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)   |
| LOS ANGELES,<br>CITY OF | LA0B7330   | SAN FERNANDO RD ROW BIKE PATH PHSE II – CONSTRUCT 2.75 MILES CLAS I FRM FIRST ST TO BRANFORD ST,ON MTA-OWND ROW PARLEL TO SAN FERNANDO RD. LINK CYCLSTS TO NUMEROUS BUS LNE. PPNO 2868.   | 2005                           | 11/30/2011                      | 1/30/2014                      | OBSTACLES ARE BEING OVERCOME. CONSTRUCTION IS ANTICIPATED TO START EARLY 2012 AND COMPLETE IN JANUARY 2014. CONSTRUCTION HAD STARTED IN 2010 BUT THERE WAS A BREACH OF A UTILITY LINE WHICH HALTED CONSTRUCTION. THE REPAIR OF THE UTILITY LINE HAD TAKEN APPROXIMATELY 18 MONTHS.   |
| LOS ANGELES,<br>CITY OF | LAF1450    | ENCINO PARK-AND-RIDE FACILITY RENOVATION. RENOVATION OF THE ENCINO PARK-AND-RIDE FACILITY IN ORDER TO ADDRESS PHYSICAL AND STRUCTURAL DEFICIENCIES AND ADD CAPACITY TO THIS HEAVILY UTILIZED FACILITY. INCLUDES 50 NEW PARKING SPACES AND BIKE LOCKERS. | 2013                           | 10/1/2013                       | 10/1/2013                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE. BID/ADVERTISE PHASE   |
| LOS ANGELES,<br>CITY OF | LAF1520    | IMPERIAL HIGHWAY BIKE LANES. THIS PROJECT INVOLVES THE MODIFICATION OF THE MEDIAN ISLAND AND THE WIDENING OF IMPERIAL HIGHWAY ALONG 1000 FT EAST OF PERSHING DRIVE TO ACCOMMODATE BIKE LANES.   | 6/1/2014                       | 6/1/2014                        | 6/1/2014                       | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)   |

| Lead Agency             | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
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| LOS ANGELES,<br>CITY OF | LAF1524    | SAN FERNANDO RD. BIKE PATH PH. IIIA/IIIB<br>– CONSTRUCTION. RECOMMEND PHASE IIIA-<br>CONSTRUCTION OF A CLASS I BIKE PATH WITHIN                 | 10/1/2015                      | 10/1/2015                       | 10/1/2015                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE. |
|                         |            | METRO OWNED RAIL RIGHT-OF-WAY ALONG SAN<br>FERNANDO RD. BETWEEN BRANFORD ST. AND<br>TUXFORD ST INCL BRIDGE.                                     |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)                       |
| LOS ANGELES,<br>CITY OF | LAF1615    | EASTSIDE LIGHT RAIL PEDESTRIAN LINKAGE. IMPROVE LINKAGES WITHIN 1/4 MILE OF METRO'S GOLD LINE LRT.  | 2012                           | 6/29/2012                       | 6/29/2012                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE. |
|                         |            |   |                                |                                 |                                | ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E)               |
| LOS ANGELES,<br>CITY OF | LAF1657    | LOS ANGELES VALLEY COLLEGE (LAVC) BUS STATION EXTENSION. PROJECT WILL EXTEND THE ORANGE LINE STATION AT THE LA VALLEY                           | 2013                           | 10/1/2013                       | 10/1/2013                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE. |
|                         |            | COLLEGE BY PROVIDING A DIRECT PEDESTRIAN CONNECTION FROM THE STATION TO A NEW PEDESTRIAN ENTRANCE TO LAVC.                                      |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)                       |
| LOS ANGELES,<br>CITY OF | LAF1708    | HOLLYWOOD INTEGRATED MODAL INFORMATION<br>SYSTEM. INSTALLATION OF ELECTRONIC,<br>DIRECTION AND PARKING AVAILABILITY SIGNS                       | 2015                           | 9/21/2015                       | 9/21/2015                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE. |
|                         |            | WITH INTERNET CONNECTIVITY TO PROVIDE<br>ADVANCE AND REAL-TIME INFORMATION<br>INTENDED TO INCREASE TRANSIT RIDERSHIP                            |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)                       |
| LOS ANGELES,<br>CITY OF | LAF3419    | SUNSET JUNCTION PHASE 2. CREATE A<br>MULTI-MODAL TRANSIT PLAZA TO INTEGRATE<br>PUBLIC TRANSPORTATION, PEDESTRIAN &                              | 6/30/2017                      | 6/30/2017                       | 6/30/2017                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE. |
|                         |            | BICYCLE IMPROVEMENTS THAT WOULD RESULT IN REGIONAL & LOCAL BENEFITS (CFP3844). TRIANGLE PROPERTY ON SUNSET BLVD BWT MANZANITA AND SANTA MONICA. |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)                       |
| MONROVIA                | LAE0039    | TRANSIT VILLAGE – PROVIDE A TRANS. FACILITY<br>FOR SATELLITE PARKING FOR SIERRA MADRE<br>VILLA GOLD LINE STA, P-N-R FOR COMMUTERS,              | 2010                           | 12/31/2012                      | 12/31/2012                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE. |
|                         |            | A FOOTHILL TRANSIT STORE.   |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)                       |

| Lead Agency               | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
|---------------------------|------------|--|--------------------------------|---------------------------------|--------------------------------|--|
| PORT OF LOS<br>ANGELES    | LAF3170    | PORT TRUCK TRAFFIC REDUCTION PROGRAM:<br>WEST BASIN RAILYARD. INTERMODAL RAILYARD<br>CONNECTING PORT OF LA WITH ALAMEDA  | 12/1/2014                      | 12/1/2014                       | 12/1/2014                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.   |
|                           |            | CORRIDOR TO ACCOMMODATE INCREASED LOADING OF TRAINS AT THE PORT, THEREBY REDUCING TRUCK TRIPS TO OFF-DOCK RAILYARDS.   |                                |                                 |                                | ENGINEERING/PLANS, SPECIFICATIONS AND ESTIMATES (PS&E)   |
| RANCHO PALOS<br>VERDES    | LAF1506    | BIKE COMPATIBLE RDWY SAFETY AND LINKAGE<br>ON PALOS VERDES DR. THE PROJECT WILL HAVE<br>A CLASS II BIKE LANE ON BOTH SIDES OF PALOS<br>VERDES DRIVE SOUTH, WITH AN UNPAVED | 2014                           | 10/9/2014                       | 10/9/2014                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)   |
|                           |            | SHOULDER FOR EMERGENCY USE.  |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/FRE-DESIGN FRASE (FAED)   |
| RANCHO PALOS<br>VERDES    | LAF1605    | PEDESTRIAN SAFE BUS STOP LINKAGE. LINKING<br>11 BUS STOPS CURRENTLY INACCESSIBLE<br>BECAUSE OF LACK OF SIDEWALKS ON BOTH THE   | 2013                           | 12/9/2013                       | 12/9/2013                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.   |
|                           |            | EAST AND WEST SIDE OF HAWTHORNE BLVD.<br>FROM CREST RD. TO PALOS VERDES DR. SOUTH<br>(ABOUT 13,000')   |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)   |
| SAN DIMAS                 | LAF1503    | BIKEWAY IMPROVEMENTS ON FOOTHILL BLVD.<br>AT SAN DIMAS WASH. THE BWY IMPROVEMENTS<br>ON FOOTHILL BLVD. AT SAN DIMAS WASH; WILL   | 12/1/2013                      | 12/1/2013                       | 12/1/2013                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.   |
|                           |            | CLOSE THE GAP ON A BRIDGE & CONNECT THE EXISTING CLASS II BIKE LANES TO THE EAST & WEST OF SAN DIMAS WASH CROSSING.  |                                |                                 |                                | ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED)   |
| SAN GABRIEL<br>VALLEY COG | LA990359   | GRADE SEP XINGS SAFETY IMPR; 35- MI<br>FREIGHT RAIL CORR. THRGH SAN.GAB.<br>VALLEY – EAST. L.A. TO POMONA ALONG UPRR   | 2003/2009                      | 6/30/2018                       | 6/30/2018                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.   |
|                           |            | ALHAMBRA &L.A. SUBDIV – ITS 2318 SAFETEA<br>#2178;1436 #1934 PPNO 2318   |                                |                                 |                                | CONSTRUCTION/PROJECT IMPLEMENTATION BEGINS   |
| SANTA FE SPRINGS          | LA0F096    | NORWALK SANTA FE SPRINGS TRANSPORTATION<br>CENTER PARKING EXPANSION AND BIKEWAY<br>IMPROVEMENTS. PROVIDE ADDITIONAL 250  | 2011                           | 8/23/2011                       | 6/30/2012                      | OBSTACLES ARE BEING OVERCOME. THE PARK-N-RIDE LOT PORTION OF THE PROJECT IS COMPLETE.  |
|                           |            | PARKING SPACES FOR TRANSIT CENTER PATRONS AND IMPROVE BICYCLES ACCESS TO THE TRANSIT CENTER  |                                |                                 |                                | DELAY OF THE BIKEWAY PORTION OF THE PROJECT IS DUE TO ADDITIONAL TIME REQUIRED FOR INTERAGENCY COORDINATION AND SPECIALIZED ENGINEERING NEEDS.   |
| SANTA MONICA              | LAE0364    | CONSTRUCT INTERMODAL PARK AND RIDE<br>FACILITY AT SANTA MONICA COLLEGE CAMPUS<br>ON SOUTH BUNDY DRIVE NEAR AIRPORT AVENUE  | 2010                           | 12/31/2012                      | 12/31/2013                     | OBSTACLES ARE BEING OVERCOME. PROJECT IN BID/ADVERTISE PHASE. DELAY IN GRANT PROCESSING AND THE PROJECT ENCOUNTERED PROTESTS REGARDING TREE REMOVAL REQUIRING REDESIGN OF BUS STOP SHELTERS. |

| Lead Agency         | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
|---------------------|------------|--|--------------------------------|---------------------------------|--------------------------------|--|
| TORRANCE            | LA0G358    | SOUTH BAY REGIONAL INTERMODAL TRANSIT CENTER PROJECT. THE LAND IS IN THE PROCESS OF BEING PURCHASED AND ESCROW WILL CLOSE ON DECEMBER 17, 2009. PRESENTLY, THE LOT IS VACANT/OPEN LAND WITH NO EXISTING STRUCTURE UPON IT. THE ADDRESS IS 465 N. CRENSHAW BLVD., TORRANCE, CA 90503. | 12/31/2015                     | 12/31/2015                      | 12/31/2015                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  ENVIRONMENTAL DOCUMENT/PRE-DESIGN PHASE (PAED) |
| WESTLAKE<br>VILLAGE | LA960142   | LINDERO CANYON ROAD FROM AGOURA TO<br>JANLOR DR CONSTRUCT BIKE PATH, RESTRIPE<br>STREET, INTERSECTION WIDENING, SIGNAL<br>COORDINATION   | 2003/2005                      | 1/30/2013                       | 1/30/2013                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  CONSTRUCTION/PROJECT IMPLEMENTATION BEGINS     |

## TABLE 41.2 Los Angeles County Completed/Corrected Projects

| Lead Agency  | Project ID | Project Description   | Original<br>Completion Date | 2011 FTIP<br>Completion Date | 2012 RTP Project Status   |
|--------------|------------|---|-----------------------------|------------------------------|---|
| BALDWIN PARK | LA0D281    | DESIGN AND CONSTRUCT PARKING IMPROVEMENTS<br>AT AND ADJACENT TO THE CITY'S EXISTING<br>METROLINK STATION  | 12/30/2010                  | 12/30/2010                   | NOT A COMMITTED TCM — NO ROW/CON IN FIRST TWO YEARS OF 2011 FTIP. |
| CALTRANS     | LA996137   | ROUTE 60: RTE. 60 HOV LNS. FROM RTE. 605 TO<br>BREA CANYON RD. – CONSTRUCT ONE HOV LANE IN<br>EACH DIRECTION) (CFP: 358, 4262, 6137=67,150+IIP:<br>5,100) (EA#129410, 129421, PPNO 0482R,0482RA)  | 2008/2007                   | 5/1/2011                     | COMPLETEED  |
| CULVER CITY  | LAF1717    | REAL-TIME MOTORIST PARKING INFORMATION SYSTEM DEMONSTRATION. THIS PROJECT WILL PROVIDE A REAL-TIME INFORMATION SYSTEM TO COMMUNICATE AND GUIDE MOTORISTS TO AVAILABLE PARKING SPACES IN SELECTED PARKING STRUCTURES IN THE CITY OF CULVER CITY. | 2011                        | 6/30/2011                    | NOT A TCM – A DEMONSTRATION PROJECT                               |
| CALTRANS     | LAOG138    | ROUTE 010: LACRD — HOT LANES ON THE I-10 FROM ALAMEDA ST./UNION STATION TO I-605, AND ON I-110 FROM 182 ST./ARTESIA TRANSIT CENTER TO ADAMS BLVD. CONVERSION OF HOV LANES TO HOT LANES.(INFRASTRUCTURE/PAVEMENT)(1HL08D01, 1HL08D03)            | 12/30/2011                  | 12/30/2011                   | NOT A TCM – A DEMONSTRATION PROJECT                               |

| Lead Agency                       | Project ID | Project Description  | Original<br>Completion Date | 2011 FTIP<br>Completion Date | 2012 RTP Project Status              |
|-----------------------------------|------------|--|-----------------------------|------------------------------|--------------------------------------|
| CALTRANS                          | LA0G139    | ROUTE 010: LACRD — EXPAND CAPACITY OF THE I-10<br>HOT LANE (RESTRIPING AND BUFFER CHANGES).<br>RESTRIPE TO ADD A SECOND LANE (WB — SANTA<br>ANITA TO I-710; EB — I-710 TO BALDWIN AVE) FOR<br>HOT LANES ON THE I-10. (RTP# 1HL08D01) | 12/30/2011                  | 12/30/2011                   | NOT A TCM – A DEMONSTRATION PROJECT  |
| FOOTHILL TRANSIT ZONE             | LA0G142    | LACRD – 10 BUSES FOR THE I-10 EL MONTE BUSWAY.<br>HOT LANE. (RTP# 1TR08D08 & 1TR08D07A)  | 12/31/2012                  | 12/31/2012                   | NOT A TCM – A DEMONSTRATION PROJECT  |
| TORRANCE                          | LA0G145    | LACRD – 4 BUSES FOR THE I-110 HARBOR<br>TRANSITWAY HOT LANE (TORRANCE TRANSIT). (RTP#<br>1TR204)   | 12/31/2010                  | 12/31/2010                   | NOT A TCM – A DEMONSTRATION PROJECT  |
| GARDENA<br>MUNICIPAL BUS<br>LINES | LA0G147    | LACRD – I-110 HOT LANE OPERATIONS – NEW TRAN-<br>SIT SERVICES.(CITY OF GARDENA)(RTP# 1TR204)   | 12/31/2011                  | 12/31/2011                   | NOT A TCM – A DEMONSTRATION PROJECT  |
| TORRANCE                          | LAOG148    | LACRD – I-110 HOT LANE OPERATIONS – NEW TRAN-<br>SIT SERVICES. (RTP# 1TR204)   | 12/31/2011                  | 12/31/2011                   | NOT A TCM – A DEMONSTRATION PROJECT  |
| FOOTHILL TRANSIT ZONE             | LA0G149    | LACRD – I-10 HOT LANE OPERATIONS – NEW TRANSIT SERVICES.(RTP# 10M08D02).   | 12/31/2011                  | 12/31/2011                   | NOT A TCM – A DEMONSTRATION PROJECT  |
| LOS ANGELES<br>COUNTY MTA         | LA0G150    | LACRD – I-10 AND I-110 HOT LANE OPERATIONS (0 & M), INCLUDING SECURITY, TVM AND REVENUE COLLECTION SERVICES, MARKETING, NEW TRANSIT (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,10M08D02)                                 | 12/31/2011                  | 12/31/2011                   | NOT A TCM – A DEMONSTRATION PROJECT. |
| LOS ANGELES<br>COUNTY MTA         | LA990305   | LIGHT RAIL TRANSIT FLEET – 50 NEW RAIL CAR (26 EXP (10 FOR METRO GOLD LINE EASTSIDE & (16) FOR EXPOSITION LRT) 24 REPLACEMENT CARS – .PPNO 3225.   | 2010                        | 2012                         | COMPLETED                            |
| LOS ANGELES<br>COUNTY MTA         | LA29202U3  | SAN FERNANDO VALLEY NORTH/SOUTH BRT<br>EXTENSION PHASE I: METRO RAPID SERVICE ALONG<br>RESEDA BLVD. AND SEPULVEDA BLVD. SAFETEA-LU<br># 183  | 2005                        | 12/31/2011                   | COMPLETED                            |
| LOS ANGELES<br>COUNTY MTA         | LAE0388A   | DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES MISSION COLLEGE AND PUBLIC TRANSIT SERVICES TO INCLUDE LIGHTING, LANDSCAPIND, AND PASSENGER AMENITIES  | 2010                        | 12/31/2010                   | COMPLETED                            |
| LOS ANGELES<br>COUNTY MTA         | LA29202U4  | SAN FERNANDO VALLEY NORTH/ SOUTH BRT<br>EXTENSION PHASE II: BUS SPEED IMPROVEMENTS<br>ALONG METRO RAPID CORRIDORS AND EXPANSION<br>OF EXISTING PARK & RIDE FACILITY.   | 2005/2007                   | 12/31/2010                   | COMPLETED                            |

| Lead Agency                             | Project ID | Project Description   | Original<br>Completion Date | 2011 FTIP<br>Completion Date | 2012 RTP Project Status  |
|---|------------|---|-----------------------------|------------------------------|--|
| LOS ANGELES<br>COUNTY MTA               | LA29202U5  | SAN FERNANDO VALLEY NORTH/ SOUTH BRT EXTENSION PHASE III: STATION ACCESSIBILITY AND PEDESTRIAN ENHANCEMENTS ON RESEDA BLVD., SEPULVEDA BLVD., AND LANKERSHIM BLVD.                              | 2005/2008                   | 2012                         | COMPLETED  |
| LOS ANGELES,<br>CITY OF                 | LA0C8380   | CHINATOWN/COLLEGE STREET GOLD LINE STATION  – INTERMODEL TRANS. CENTER ENHANCE MENT ( PEDESTRIAN WALKWAY BRIDGE, BUS STATION, AND A BIKE STATION)   | 2004/2008                   | 2012                         | NOT A TCM – STATION IMPROVEMENT PROJECT TO ENHANCE TRANSIT RIDERS' EXPERIENCE.         |
| MONTEBELLO                              | LA0G354    | CONSTRUCTION OF TRANSIT CENTER AT THE COMMUNITY REC FACILITY LOCATED AT THE TAYLOR RANCH PARK AND RIDE FACILITY, 737 NORTH MONTEBELLO BOULEVARD, MONTEBELLO.                                    | 12/31/2010                  | 12/31/2010                   | NOT A TCM – A BUS STOP ENHANCEMENT PROJECT FOR THE EXISTING PARKING-N-RIDE FACILITY.   |
| PASADENA                                | LAOD47     | SR 710 MITIGATION PROJECT-TRAFFIC CONTROL<br>AND MONITORING SYSTEM-INTELLIGENT<br>TRANSPORTATION SYSTEMS (ITS). CONSTRUCT AND<br>INSTALL ITS TECHNOLOGY AND VARIOUS DEGREES OF<br>SMART SIGNALS | 2008                        | 12/30/2010                   | COMPLETED  |
| COVINA                                  | LAOD206    | METROLINK PEDESTRIAN BRIDGE PROJECT. THIS FACILITY WILL BE CONSTRUCTED ON THE WEST SIDE OF CITRUS AVE. THE METROLINK STATION IS ON THE EAST SIDE OF CITRUS AVE.                                 | 12/31/2012                  | 12/31/2012                   | NOT A REPORTABLE TCM   |
| CULVER CITY MUNI<br>BUS LINES           | LA0C8382   | SEPULVEDA BLVD BUS STOP IMPROVEMENT<br>PROGRAM. BUS STOP AMENITIES INC LIGHTING<br>SIGNAGE, LANDSCAPING, SHELTERS, SEATING,<br>LANDINGS AND TRASH RECEPTACLES.                                  | 2008/2010                   | 6/30/2010                    | SUBSTITUTED WITH LAF1601-SAN GABRIEL CITY-WIDE BUS SHELTER INSTALLATION IN APRIL 2009. |
| PALMDALE                                | LAF1507    | AVENUE S BIKEWAY PHASE 2. CLASS I BIKEWAY IMPROVEMENTS ALONG THE GENERAL ALIGNMENT OF AVENUE S IN THE CITY OF PALMDALE. THIS PROJECT WILL INCLUDE CLOSING GAPS IN OUR LOCAL BICYCLE PLAN.       | 2014                        | 10/1/2014                    | NOT A REPORTABLE TCM.  |
| ANTELOPE<br>VALLEY TRANSIT<br>AUTHORITY | LA0G490    | THREE (3) EXPANSION HYBRID LOCAL TRANSIT BUSES  | 1/31/2011                   | 1/31/2011                    | COMPLETED  |
| LOS ANGELES<br>COUNTY                   | LA990353   | ALAMEDA CORRIDOR EAST – NOGALES ST GRADE<br>SEP (T21-491, SGVCG)  | 12/29/2010                  | 12/29/2010                   | DELETED PROJECT IN 2011 FTIP – COMBINED INTO LA990359.                                 |
| LOS ANGELES<br>COUNTY MTA               | LAE0036    | WILSHIRE/ VERMONT PEDESTRIAN PLAZA IMPROVEMENTS AND INTERMODAL PEDESTRIAN   | 2011                        | 2012                         | AHEAD OF SCHEDULE.   |
|   |            | LINKAGES  |                             |                              | PROJECT UNDER CONSTRUCTION   |

| Lead Agency                   | Project ID | Project Description   | Original<br>Completion Date | 2011 FTIP<br>Completion Date | 2012 RTP Project Status  |
|-------------------------------|------------|---|-----------------------------|------------------------------|--|
| SANTA MONICA                  | LAF1533    | DOWNTOWN SANTA MONICA BIKE TRANSIT STATION.<br>STORE FRONT BIKE CENTER IN DOWNTOWN PARKING<br>STRUCTURE WITH ATTENDED & SELF PARKING FOR<br>250 BIKES.  | 6/30/2012                   | 6/30/2012                    | COMPLETED  |
| SANTA MONICA                  | LAF1534    | BIKE TECHNOLOGY DEMONSTRATION. PROJECT WILL CONSIST OF DESIGN, INSTALLATION AND EVALUATION OF SEVERAL BICYCLE TECHNOLOGIES, INCLUDING BICYCLE ACTIVATED DETECTION AT INTERSECTIONS, BIKE BOXES, AND BIKE PARKING. | 2015                        | 6/30/2015                    | NOT A TCM – A DEMONSTRATION PROJECT  |
| TORRANCE                      | LA0D379    | AUTOMATIC VEHICLE LOCATOR (AVL) PROJECT –<br>PHASE 2  | 2007                        | 12/31/2011                   | COMPLETED  |
| CARSON                        | LAE2932    | 213TH ST. PEDESTRIAN SIDEWALK BRIGE OVER<br>DOMINGUEZ CHANNEL. CONSTRUCT 213TH ST.<br>PEDESTRIAN BRIDGE TO PROVIDE SAFE PASSAGE FOR<br>PEDESTRIANS & WHEELCHAIRS OVER DOMINGUEZ<br>CHANNEL.                       | 2010                        | 12/31/2012                   | NOT A REPORTABLE TCM   |
| CULVER CITY MUNI<br>BUS LINES | LA0C8382   | SEPULVEDA BLVD BUS STOP IMPROVEMENT<br>PROGRAM. BUS STOP AMENITIES INC LIGHTING<br>SIGNAGE, LANDSCAPING, SHELTERS, SEATING,<br>LANDINGS AND TRASH RECEPTACLES.  | 2008/2010                   | 6/30/2010                    | SUBSTITUTED WITH LAF1601-SAN GABRIEL CITY-WIDE BUS SHELTER INSTALLATION IN APRIL 2009. |
| LOS ANGELES<br>COUNTY MTA     | LA0G196    | ACQUIRE ALTERNATE FUEL BUSES FOR RIO HONDO COLLEGE  | 10/31/2011                  | 10/31/2011                   | NOT A REPORTABLE TCM   |
| LOS ANGELES<br>COUNTY         | LA990353   | ALAMEDA CORRIDOR EAST – NOGALES ST GRADE<br>SEP (T21-491, SGVCG)  | 12/29/2010                  | 12/29/2010                   | DELETED PROJECT 2011 FTIP – COMBINED INTO LA990359.                                    |
| PASADENA                      | LA0D372    | SOUTH ACCESS PEDESTRIAN BRIDGE TO SIERRA<br>MADRE VILLA LIGHT RAIL STATION. THIS PEDESTRIAN<br>BRIDGE OVER THE ROUTE 210 FREEWAY WILL<br>PROVIDE A DIRECT AND SAFE APPROACH FOR<br>PEDESTRIANS                    | 6/29/1905                   | 9/30/2012                    | NOT A REPORTABLE TCM.  |
| GLENDALE                      | LAE0001A   | PURCHASE OF CNG BUSES FOR GLENDALE BEELINE<br>TRANSIT SYSTEM  | 2010                        | 12/1/2011                    | NOT A REPORTABLE TCM   |
| LA MIRADA                     | LA0D349    | PURCHASE EXPANSION BUSES WITH ALTERNATE FUEL (HYBRID/ELECTRIC)  | 2008                        | 6/30/2011                    | NOT A REPORTABLE TCM   |
| LOS ANGELES,<br>CITY OF       | LA0B416    | ROUTE 101: IN LOS ANGELES – DOWNTOWN OVER<br>FREEWAY 101 – PEDESTRIAN BRIDGE ENHANCEMENT  | 2010                        | 6/30/2010                    | NOT A REPORTABLE TCM.  |

| Lead Agency  | Project ID | Project Description  | Original<br>Completion Date | 2011 FTIP<br>Completion Date | 2012 RTP Project Status |
|--|------------|--|-----------------------------|------------------------------|-------------------------|
| LOS ANGELES,<br>CITY OF                              | LAOB416    | ROUTE 101: IN LOS ANGELES — DOWNTOWN OVER<br>FREEWAY 101 — PEDESTRIAN BRIDGE ENHANCEMENT   | 2010                        | 6/30/2010                    | NOT A REPORTABLE TCM.   |
| SOUTHERN<br>CALIFORNIA<br>REGIONAL RAIL<br>AUTHORITY | LA0G153    | LACRD – PLATFORMS AND PARKING IMPROVEMENTS<br>AT THE METROLINK POMONA STATION. ADDITION OF<br>100 PARKING SPACES AND EXTENSION OF PLAT-<br>FORM.(G# CA-37-X052-00) | 12/31/2010                  | 12/31/2010                   | COMPLETED               |

TABLE 42.1 Orange County TCMs Subject to Timely Implementation

| Lead Agency                                   | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
|---|------------|---|--------------------------------|---------------------------------|--------------------------------|--|
| ANAHEIM                                       | ORA000100  | GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)  | 2004                           | 2/28/2012                       | 11/16/2012                     | OBSTACLES ARE BEING OVERCOME. PROJECT UNDER CONSTRUCTION. DELAY DUE TO UTILITIES RELOCATION.   |
| CALTRANS                                      | ORA000193  | HOV CONNECTORS FROM SR-22 TO I-405, BETWEEN SEAL BEACH BLVD. (I-405 PM 022.558) AND VALLEY VIEW ST. (SR-22 PM R000.917), WITH A SECOND HOV LANE IN EACH DIRECTION ON I-405 BETWEEN THE TWO DIRECT CONNECTORS. | 2010                           | 9/1/2013                        | 2/1/2015                       | OBSTACLES ARE BEING OVERCOME. CONSTRUCTION STARTED ON SEPT. 7, 2010. DELAY DUE TO UNDERESTIMATE OF TIME TO COMPLETE THE PROJECT.                   |
| CALTRANS                                      | ORA000194  | HOV CONNECTORS FROM I-405 TO I-605, BETWEEN KATELLA AVE. (I-605 PM R001.104) AND SEAL BEACH BLVD. (I-405 PM 022.643), WITH A SECOND HOV LANE IN EACH DIRECTION ON I-405 BETWEEN THE TWO DIRECT CONNECTIONS.   | 2010                           | 9/1/2013                        | 7/1/2015                       | OBSTACLES ARE BEING OVERCOME. CONSTRUCTION STARTED ON JAN. 4, 2011. DELAY DUE TO UNDERESTIMATE OF PROJECT COMPLETION DATE.                         |
| FULLERTON                                     | ORA020113  | FULLERTON TRAIN STATION – PARKING STRUCTURE,<br>PHASE I AND II. TOTAL OF 800 SPACES (PPNO 2026)   | 2004                           | 6/30/2011                       | 5/31/2012                      | OBSTACLES ARE BEING OVERCOME. CONSTRUCTION STARTED MARCH 2011.   |
| ORANGE<br>COUNTY TRANS<br>AUTHORITY<br>(OCTA) | ORA041501  | PURCHASE (71) STANDARD 30FT EXPANSION BUSES — ALTERNATIVE FUEL — (31) IN FY08-09, (9) IN FY09-10, (7) IN FY11-12, (6) IN FY12-13 AND (18) IN FY13-14  | 2012                           | 6/30/2016                       | 6/30/2016                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.  DUE TO CUT TO TRANSIT SERVICES, THERE IS NO NEED FOR ADDITIONAL BUSES FOR THE TIME BEING. |
| ORANGE<br>COUNTY TRANS<br>AUTHORITY<br>(OCTA) | ORA110633  | RIDESHARE VANPOOL PROGRAM – CAPITAL LEASE<br>COSTS  | 2012                           | 9/30/2012                       | 9/30/2012                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  ONGOING CAPITAL LEASE COSTS FOR VANPOOL PROGRAM.                             |
| ORANGE<br>COUNTY TRANS<br>AUTHORITY<br>(OCTA) | 0RA65002   | RIDESHARE SERVICES RIDEGUIDE, DATABASE,<br>CUSTOMER INFO, AND MARKETING (ORANGE COUNTY<br>PORTION).   | 2010                           | 6/30/2016                       | 6/30/2016                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  ONGOING INFORMATION FOR RIDESHARE SERVICES                                   |
| ORANGE<br>COUNTY TRANS<br>AUTHORITY<br>(OCTA) | ORA0826016 | PURCHASE (72) PARATRANSIT EXPANSION VANS – (21) IN FY09/10, (51) IN FY10/11.  | 6/30/2016                      | 6/30/2016                       | 6/30/2016                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.  DUE TO CUT TO TRANSIT SERVICES, THERE IS NO NEED FOR ADDITIONAL BUSES FOR THE TIME BEING. |
| ORANGE<br>COUNTY TRANS<br>AUTHORITY<br>(OCTA) | ORA082618  | PURCHASE PARATRANSIT VEHICLES EXPAN-<br>SION (MISSION VIEJO) (11) IN FY09/10. ON-GOING<br>PROJECT.  | 6/30/2030                      | 6/30/2030                       | 6/30/2030                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.  DUE TO CUT TO TRANSIT SERVICES, THERE IS NO NEED FOR ADDITIONAL BUSES FOR THE TIME BEING. |

| Lead Agency                                   | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status   |
|---|------------|--|--------------------------------|---------------------------------|--------------------------------|---|
| TCA   | 10254      | SJHC, 15 MI TOLL RD BETWEEN I-5 IN SAN JUAN CAPISTRANO & RTE 73 IN IRVINE, EXISTING 3/M/F EA.DIR.1 ADD'L M/F EA DIR, PLUS CLIMBING & AUX LNS AS REQ, BY 2020 PER SCAG/TCA MOU 4/5/01 | 2015/2008                      | 12/31/2020                      | 12/31/2020                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.  ONGOING IMPLEMENTATION PER SCAG/TCA MOU.   |
| TCA   | 0RA050     | ETC (RTE 241/261/133) (RTE 91 TO I-5/JAMBOREE)<br>EXISTING 2 M/F EA.DIR, 2 ADD'L M/F IN EA. DIR,<br>PLUS CLIMB AND AUX LNS AS REQ, BY 2020 PER<br>SCAG/TCA MOU 4/05/01.              | 2015/2010                      | 12/31/2020                      | 12/31/2020                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.  ONGOING IMPLEMENTATION PER SCAG/TCA MOU.   |
| TCA   | 0RA051     | (FTC-N) (OSO PKWY TO ETC) (13MI) EXISTING 2 MF<br>IN EA. DIR, 2 ADDITIONAL M/F LANES, PLS CLMBNG<br>& AUX LANS AS REQ BY 2020 PER SCAG/TCA MOU<br>4/05/01.                           | 2015/2010                      | 12/31/2020                      | 12/31/2020                     | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.  ONGOING IMPLEMENTATION PER SCAG/TCA MOU.   |
| TCA   | ORA052     | (FTC-S) (I-5 TO OSO PKWY) (15MI) 2 MF EA. DIR BY 2013; AND 1 ADDITIONAL M/F EA. DIR. PLS CLMBNG & AUX LANES AS REQ BY 2030 PER SCAG/TCA MOU 4/05/01. #1988                           | 2015/2010                      | 6/15/2030                       | 6/15/2030                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT.  ONGOING IMPLEMENTATION PER SCAG/TCA MOU. TCA IS DEVELOPING ENGINEERING PLANS, ENVIRONMENTAL ASSESSMENTS AND FINANCIAL STRATEGY TO BUILD THE 241 EXTENSION FROM THE EXISTING SOUTHERLY TERMINUS AT OSO PARKWAY TO THE VICINITY OF ORTEGA HIGHWAY WHILE CONTINUING TO PURSUE THE BALANCE OF THE ALIGNMENT THAT CONNECTS TO INTERSTATE 5. |
| ORANGE<br>COUNTY TRANS<br>AUTHORITY<br>(OCTA) | ORA120357  | TRAFFIC SIGNAL SYNCHRONIZATION SUBSTITUTION TCM (REPLACING BRTS)   | 6/15/2012                      | 6/15/2012                       | 6/15/2012                      | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. UNDER CONSTRUCTION.   |

 TABLE 42.2
 Orange County Completed/Corrected Projects

| Lead Agency                             | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP Project Status                                    |
|---|------------|---|--------------------------------|---------------------------------|--|
| ORANGE COUNTY TRANS<br>AUTHORITY (OCTA) | 0RA110501  | BUS RAPID TRANSIT – 28MI FIXED BRT FRM<br>BREA MALL TO IRVINE TRANS CNTR. INCLUDES<br>STRUCTURES, (32) ROLLING STOCK, AND FEEDER<br>SVC & IBC SHUTTLE- CNG SHUTTLES FROM JWA<br>TO IBC. | 2010                           | 6/15/2010                       | SUBSTITUTED WITH ORA120357                                 |
| ORANGE COUNTY TRANS<br>AUTHORITY (OCTA) | ORA120531  | BUS RAPID TRANIST (HARBOR BOULEVARD BRT) –<br>19MILE FIXED RT BRT BETWEEN FULLERTON AND<br>COSTA MESA; INCLUDES STRUCTURES AND (23)<br>ROLLING STOCK                                    | NA                             | 6/30/2011                       | SUBSTITUTED WITH ORA120357                                 |
| ORANGE COUNTY TRANS<br>AUTHORITY (OCTA) | ORA120532  | BUS RAPID TRANIST (WESTMINSTER/17TH BRT) – 22MILE FIXED RT BRT BETWEEN SANTA ANA AND LONG BEACH; INCLUDES STRUCTURES AND (23) ROLLING STOCK   | 2011                           | 6/30/2011                       | SUBSTITUTED WITH ORA120357                                 |
| ORANGE COUNTY TRANS<br>AUTHORITY (OCTA) | ORA55241   | PURCHASE (1) STANDARD 40 FT REPLACEMENT<br>ALT FUEL BUSES – (1) IN FY15/16  | 2007/2010                      | 6/30/2016                       | NOT A TCM – ALT FUEL BUSES REPLACEMENT PROJECT             |
| ORANGE COUNTY TRANS<br>AUTHORITY (OCTA) | ORA041502  | PURCHASE (48) PARATRANSIT EXPANSION VANS<br>– (22) IN FY10/11, (12) IN FY11/12, AND (14) IN<br>FY13/14  | 2012                           | 6/30/2012                       | NOT A COMMITTED TCM (CORRECTED IN 2009 FTIP AMENDMENT #44) |
| VARIOUS AGENCIES                        | ORA990906  | LUMP SUM. TEA FUNDS FOR BICYCLE AND<br>PEDESTRIAN FACILITY PROJECTS THROUGHOUT<br>ORANGE COUNTY (PROJECTS ARE CONSISTENT<br>WITH 40 CFR PART 93.126,127,128, EXEMPT<br>TABLES 2 & 3)    | 2009                           | 12/30/2015                      | NOT A REPORTABLE TCM.                                      |

 TABLE 43.1
 Riverside County TCMs Subject to Timely Implementation

| Lead Agency                                       | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date                       | 2012 RTP Project Status   |
|---|------------|--|--------------------------------|---------------------------------|--|---|
| RIVERSIDE<br>COUNTY TRANS<br>COMMISSION<br>(RCTC) | RIV010212  | ON SR91 – ADAMS TO 60/215 IC: ADD ONE HOV LN IN EACH DIRECTION, RESTRIPE TO EXTEND 4TH WB MIXED FLOW LANE FROM 60/215 IC TO CENTRAL OFF-RAMP, RESTRIPE TO EXTEND 5TH WB MIXED FLOW LANE FROM 60/215 IC TO 14TH ST OFF-RAMP, AUX LNS (MADISON-CENTRAL), BRIDGE WIDENING & REPLACEMENTS, EB/WB BRAIDED RAMPS, IC MOD/RECONSTRUCT + SOUND/RETAINING WALLS | 2002                           | 8/3/2015                        | 8/3/2015   | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  CONSTRUCTION IS PENDING E-76 APPROVAL FROM FHWA.  |
| RIVERSIDE<br>COUNTY TRANS<br>COMMISSION<br>(RCTC) | RIV050555  | ON I-215 (N/O EUCALYPTUS AVE TO N/O BOX SPRINGS RD) & SR60 (E/O DAY ST TO SR60/I-215 JCT): RECONSTRUCT JCT TO PROVIDE 2 HOV DIRECT CONNECTOR LNS (SR60 PM: 12.21 TO 13.6) AND MINOR WIDENING TO BOX SPRINGS RD FROM 2 TO 4 THROUGH LANES BETWEEN MORTON RD AND BOX SPRINGS RD/FAIR ISLE DR IC (EA: 449311)   | 2011                           | 4/29/2013                       | 4/29/2013  | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  PROJECT UNDER CONSTRUCTION.   |
| RIVERSIDE<br>COUNTY TRANS<br>COMMISSION<br>(RCTC) | RIV051201  | IN CORONA – CONTINUE THE IMPLEMENTATION OF A 60 SPACE PARK- AND-RIDE LOT (VIA ANNUAL LEASE AGREEMENT) AT LIVING TRUTH CHRISTIAN FELLOWSHIP AT 1114 W. ONTARIO AVE.   | 9/30/2009                      | 6/30/2013                       | 6/30/2013  | NO CHANGE IN COMPLETION DATE FROM 2011 FTIP TCM REPORT. ON SCHEDULE.  |
| RIVERSIDE<br>COUNTY TRANS<br>COMMISSION<br>(RCTC) | RIV070303  | ON SR60 IN NW RIV CO: CONTINUE THE IMPLEMENTATION OF THE EXPANDED SR60 FREEWAY SERVICE PATROL (FSP) (BEAT #7 PATROL, 2 TRUCKS) BETWEEN MILIKEN AVE & MAIN ST (SR60 HOV LN CHANGE TCM SUBSTITUTION PROJECT)   | 2010                           | 2010                            | ON GOING TCM<br>PROGRAM IN<br>RIVERSIDE<br>COUNTY    | ON-GOING TCM PROGRAM IN WESTERN RIVERSIDE COUNTY.  PARK-N-RIDE LOTS ARE PART OF RCTC'S ON-GOING TCM FOR THE REGION. CURRENT LEASE WILL EXPIRE ON 6/30/2013. RCTC WILL MOST LIKELY REQUEST RENEWAL OF THE LEASE TO CONTINUE THE OPERATION OF THE PARK-N-RIDE LOT BEYOND 6/30/2013. |
| RIVERSIDE<br>COUNTY TRANS<br>COMMISSION<br>(RCTC) | RIV070304  | ON I-215 IN SW RIV CO: CONTINUE THE IMPLEMENTATION OF I-215 FREEWAY SERVICE PATROL (FSP) (BEAT #19, 2 TRUCKS) BETWEEN SR74/4TH ST AND ALESSANDRO BLVD (SR60 HOV LANE CHANGE TCM SUBSTITUTION PROJECT)  | 2010                           | 2010                            | ON-GOING<br>TCM<br>PROGRAM IN<br>RIVERSIDE<br>COUNTY | ON-GOING TCM PROGRAM IN WESTERN RIVERSIDE COUNTY. RCTC CONTINUED THE FSP BEAT #19 IN FY 2010/2011 AND WILL MOST LIKELY CONTINUE TO PROVIDE THE SERVICE IN FY 2011/2012 AND BEYOND.  |

| Lead Agency                                       | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date                       | 2012 RTP Project Status  |
|---|------------|--|--------------------------------|---------------------------------|--|--|
| RIVERSIDE<br>COUNTY TRANS<br>COMMISSION<br>(RCTC) | RIV070307  | ON SR60 IN MORENO VALLEY: CONTINUE<br>THE IMPLEMENTATION OF SR60 FREEWAY<br>SERVICE PATROL (FSP) (BEAT #8, 2<br>TRUCKS) BETWEEN DAY ST AND REDLANDS<br>BLVD (SR60 HOV LANE CHANGE TCM<br>SUBSTITUTION PROJECT) | 2010                           | 2010                            | ON-GOING<br>TCM<br>PROGRAM IN<br>RIVERSIDE<br>COUNTY | ON-GOING TCM PROGRAM IN WESTERN RIVERSIDE COUNTY. RCTC CONTINUED THE FSP BEAT #8 IN FY 2010/2011 AND WILL MOST LIKELY CONTINUE TO PROVIDE THE SERVICE IN FY 2011/2012 AND BEYOND.  |
| RIVERSIDE<br>COUNTY TRANS<br>COMMISSION<br>(RCTC) | RIV520109  | RECONSTRUCT & UPGRADE SAN JACINTO<br>BRANCH LINE FOR RAIL PASSENGER<br>SERVICE (RIVERSIDE TO PERRIS) (PERRIS<br>VALLEY LINE) (FY 07 5307) (UZA: RIV-SAN)   | 2012                           | 12/30/2012                      | 2014   | OBSTACLES ARE BEING OVER COME.  RCTC CERTIFIED THE PERRIS VALLEY LINE CEQA FINAL EIR AND APPROVED THE PROPOSED PROJECT ON JULY 25, 2011.  UPON COMPLIANCE WITH CEQA AND NEPA, RCTC WILL PROCEED TO COMPLETE FINAL DESIGN, APPLY FOR A PROJECT CONSTRUCTION GRANT AGREEMENT (PCGA), AND OBLIGATE FEDERAL FUNDS FOR START OF CONSTRUCTION ANTICIPATED IN 2012. |
| RIVERSIDE<br>COUNTY TRANS<br>COMMISSION<br>(RCTC) | RIV520111  | REGIONAL RIDESHARE – CONTINUING PROGRAM.   | 2009                           | 12/30/2011                      | ON-GOING<br>TCM<br>PROGRAM IN<br>RIVERSIDE<br>COUNTY | ON GOING TCM IN RIVERSIDE COUNTY. REGIONAL RIDESHARE PROGRAM WILL CONTINUE BEYOND FY 2011/2012.  |
| RIVERSIDE<br>TRANSIT AGENCY                       | RIV041030  | IN THE CITY OF HEMET – CONSTRUCT<br>NEW HEMET TRANSIT CENTER (WITH<br>APPROXIMATELY 4 BUS BAYS) AT 700<br>SCARAMELLA CR., HEMET, CA (5309C FY<br>04 + 05 EARMARKS).  | 6/30/2010                      | 6/30/2012                       | 6/30/2013  | OBSTACLES ARE BEING OVER COME.  THE CITY OF HEMET HAS IDENTIFIED THE POTENTIAL SITE FOR THE HEMET COURTHOUSE WITH AN ADJACENT TRANSIT CENTER AT STATE AND DEVONSHIRE. ONCE THE HEMET COURTHOUSE FUNDING IS SECURED, THE PROJECT DESIGN AND CONSTRUCTION CAN PROCEED.   |
| RIVERSIDE<br>TRANSIT AGENCY                       | RIV050553  | IN TEMECULA — CONSTRUCT NEW TEMECULA TRANSIT CENTER AT 27199 JEFFERSON AVE. (SW OF JEFFERSON AVE & SE OF CHERRY ST) (04, 05, 06, 07, E-2006- 091, E-2007-0131, & 2008-BUSP-0131, SAFETEA-LU).                  | 12/30/2010                     | 6/30/2013                       | 12/30/2014   | OBSTACLES ARE BEING OVERCOME.  ORIGINAL SITE AT 27199 JEFFERSON AVE IS NO LONGER FEASIBLE DUE TO ENVIRONMENTAL CONCERNS BY ARMY CORP OF ENGINEERS. TEMECULA & MURRIETA ARE WORKING TO CHOOSE A NEW SITE. RTA WILL BE CONDUCTING A CONSULTANT LED FEASIBILITY STUDY OR ALTERNATIVE ANALYSIS TO IDENTIFY THE PREFERRED ALTERNATIVE OR SITE.                    |

| Lead Agency                 | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status   |
|-----------------------------|------------|--|--------------------------------|---------------------------------|--------------------------------|---|
| RIVERSIDE<br>TRANSIT AGENCY | RIV090609  | IN WESTERN RIVERSIDE COUNTY FOR RTA: INSTALL ADVANCE TRAVELER INFORMATION SYSTEMS (ATIS) ON VARIOUS FIXED ROUTE VEHICLES AND INSTALLATION OF ELECTRONIC MESSAGE SIGNS AT APPROX. 60 BUS STOPS (FY 'S 05, 07, 08, 09, AND 10 – 5309). | 2011                           | 12/30/2011                      | 12/30/2012                     | 90% COMPLETED – RTA HAS INSTALLED ELECTRONIC MESSAGE SIGNS AT THE RIVERSIDE DOWNTOWN TERMINAL, PERRIS TRANSIT CENTER, AND THE CORONA TRANSIT CENTER; AND STRATEGICALLY PLACED SEVERAL OTHER ATIS SIGNS IN THE CITY OF MORENO VALLEY (8) AND CITY OF RIVERSIDE (4) – A TOTAL OF 40 SIGNS INSTALLED YEAR-TO-DATE.  PRELIMINARY DESIGN FOR ADDITIONAL SIGNS AND CORRESPONDING SHELTERS IS UNDERWAY FOR GALLERIA AT TYLER TRANSFER LOCATION AND THE ADJACENT STOP ON MAGNOLIA AVE IN RIVERSIDE. |
| TEMECULA                    | RIV62029   | AT HWY 79 SO AND LA PAZ ST: ACQUIRE<br>LAND, DESIGN AND CONSTRUCT PARK-<br>AND-RIDE LOT – 250 SPACES (FY 05<br>HR4818 EARMARK)   | 2004/2007                      | 12/31/2012                      | 12/31/2015                     | INTERIM 240-SPACE PARK-N-RIDE FACILITY LOCATED IN SPENCER'S CROSSING AT THE CORNER OF BIGGS AND LOS ALAMOS (NE OF THE CITY IN THE VICINITY OF THE FRENCH VALLEY AREA) ARE OPEN.  THE ORIGINAL P-N-R FACILITY AT HWY 79 SO AND LA PAZ WILL BE BUILT BY 2015 – MAX NUMBER OF SPACES IS 157. THE REMAINING 93 SPACES WILL BE PROVIDED THROUGH THE INTERIM FACILITY AT SPENCER'S CROSSING AND/OR A COMBINATION OF SPENCER'S CROSSING AND NEW CIVIC CENTER PARKING STRUCTURE.                    |

## TABLE 43.2 Riverside County Completed/Corrected Projects

| Lead Agency                                 | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion Date | 2012 RTP Project Status |
|---|------------|---|--------------------------------|------------------------------|-------------------------|
| RIVERSIDE COUNTY TRANS<br>COMMISSION (RCTC) | RIV011211  | AT N. MAIN ST/E. GRAND BLVD – CONSTRUCT<br>NEW 1,000 SPACE PARKING STRUCTURE &<br>CCTV/SEC ENHANCE. AT CORONA N. MAIN<br>METROLINK STN (EA: CORSTN, PPNO: 0079D)<br>(FY 07 5307) (UZA: RIV-SAN) | 2005                           | 6/30/2011                    | COMPLETED               |
| RIVERSIDE TRANSIT AGENCY                    | RIV031207  | IN WESTERN RIVERSIDE COUNTY IN THE CITY OF CORONA – CONSTRUCT NEW CORONA TRANSIT CENTER AT 31 EAST GRAND BLVD (5309C FY 03+04+06+08 (E-2006-BUSP-080 & E-2008-BUSP-0688) EARMARKS)).            | 2009                           | 12/31/2010                   | COMPLETED               |

| Lead Agency                               | Project ID | Project Description   | Original<br>Completion<br>Date | 2011 FTIP<br>Completion Date | 2012 RTP Project Status  |
|---|------------|---|--------------------------------|------------------------------|--|
| RIVERSIDE TRANSIT AGENCY                  | RIV041029  | IN RIVERSIDE – CONSTRUCT NEW RIVERSIDE<br>TRANSIT CENTER AT 4141 VINE ST., IN   | 12/30/2010                     | 12/30/2012                   | NOT A TCM  |
|   |            | THE VICINITY OF DOWNTOWN METROLINK<br>STATION (5309C FY 03+04+06+08, E-2006-<br>BUSP-156 & E-2008-BUSP-0688 EARMARKS)<br>(FY 09 5309) (UZA: RIV-SAN) (TE)                                       |                                |                              | THE RIVERSIDE TRANSIT CENTER IS A RELOCATION/ REPLACEMENT PROJECT WITH SIMILAR CAPACITY. THE CURRENT TRANSIT CENTER ON MISSION INN BLVD WILL CLOSE ONCE THE NEW TRANSIT CENTER PROPOSED FOR THE VICINITY OF METROLINK STATION OPENS TO THE PUBLIC. |
| RIVERSIDE TRANSIT AGENCY                  | RIV080929  | IN WESTERN RIVERSIDE COUNTY FOR RTA – PURCHASE 9 – 40 FT. CNG EXPANSION BUSES   | 12/30/2010                     | 12/30/2010                   | NOT A TCM. BUS REPLACEMENT PROJECT, NOT EXPANSION.   |
|   |            | TO IMPLEMENT EXPRESS AND/OR BRT TYPE SERVICES IN WESTERN RIVERSIDE COUNTY, PER RECENTLY COMPLETED COMPREHENSIVE ANALYSIS (COA).   |                                |                              | INFORMATION INPUT ERROR IN 2011 FTIP TCM TIMELY IMPLEMENTATION REPORT. THE APPROVED 2011 FTIP DESC READS: PURCHASE OF 19 – TYPE VII REPLACEMENT BUSES FOR EXISTING FIXED RTE SVC & PURCHASE OF SOLAR PANELS FOR EXISTING BUS SHELTERS.             |
| RIVERSIDE TRANSIT AGENCY                  | RIV990902  | IN WESTERN RIVERSIDE COUNTY IN THE CITY<br>OF PERRIS – CONSTRUCT NEW MULTIMODAL<br>TRANSIT FACILITY (BUS & RAIL) AT 4TH AND<br>D STREETS  | 2006                           | 12/30/2010                   | COMPLETED  |
| CORONA                                    | RIV010227  | CORONA ADVANCED TRAFFIC MANAGEMENT<br>SYSTEM (ATMS) – AND REGIONAL ITS<br>INTEGRATION PHASE 2.  | 2005                           | 12/31/2010                   | COMPLETED  |
| SOUTHERN CALIF REGIONAL<br>RAIL AUTHORITY | RIV010214  | RCTC SHARE OF PURCHASE OF METROLINK<br>CARS & LOCOMOTIVES – UP TO 47 CARS/<br>CABS & 8 LOCOS TO BE ORDERED BY<br>6/30/06 (FY 03 & 04 5307) (SHARES AMONG<br>LAOC8231, SBD20020801, & ORA090302) | 2005/2007                      | 12/30/2012                   | COMPLETED  |
| SOUTHERN CALIF REGIONAL<br>RAIL AUTHORITY | RIV011242  | PURCHASE EXPANSION ROLLING STOCK<br>(2 CAB CARS AND 3 LOCOMOTIVES)<br>FOR METROLINK IEOC AND RIVERSIDE/<br>FULLERTON/LA LINES (EA: RIVFUL, PPNO:<br>0079E)                                      | 2004/2009                      | 12/30/2012                   | COMPLETED  |

 TABLE 44.1
 San Bernardino County TCMs Subject to Timely Implementation

| Lead Agency         | Project ID | Project Description  | Original<br>Completion<br>Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
|---------------------|------------|--|--------------------------------|---------------------------------|--------------------------------|--|
| OMNITRANS           | 981118     | BUS SYSTEM – PASSENGER FACILITIES:<br>DESIGN AND BUILDING OF ONTARIO<br>TRANSCENTER  | 2005/2008                      | 8/31/2010                       | 5/31/2012                      | OBSTACLES ARE BEING OVERCOME. CALTRANS ENCROACHMENT PERMIT APPLICATIONS AND PLANS RE-SUBMITTED.  |
| RIALTO              | 200450     | RIALTO METROLINK STATION –<br>INCREASE PARKING SPACES FROM<br>225-775  | 2006                           | 12/1/2011                       | 12/1/2012                      | OBSTACLES ARE BEING OVERCOME. DELAY DUE TO DIFFICULTIES GETTING STAKEHOLDERS TO BUY IN ON LEVEL OF EFFECTIVENESS AND LAND VALUE COST ESTIMATES. FTA FUNDS AWARDED FOR JULY 2011 PROJECT IS MOVING FORWARD.   |
| SANBAG              | 200074     | LUMP SUM – TRANSPORTATION<br>ENHANCEMENT ACTIVITIES PROJECTS<br>FOR SAN BERNARDINO COUNTY-BIKE/<br>PED PROJECTS (PROJECTS CONSISTENT<br>W/40CFR PART 93.126,127,128, EXEMPT<br>TABLE 2 & 3).     | 2004                           | 12/1/2011                       | 12/1/2015                      | ONGOING PROJECTS.  PAST PROJECTS HAVE BEEN COMPLETED AND NEW PROJECTS HAVE BEEN AWARDED FUNDING.   |
| SANBAG              | 20040827   | RIDESHARE PROGRAM FOR<br>SOUTHCOAST AIR DISTRIST   | 2009                           | 12/1/2009                       | 12/1/2015                      | ONGOING PROJECT.  ALL FUNDS TO DATE HAVE BEEN OBLIGATED ON THIS PROJECT WHICH IS ON GOING. CMAQ FUNDING SECURED FOR FUTURE ALLOCATIONS FOR THIS PROGRAM  |
| VARIOUS<br>AGENCIES | 713        | I-215 CORRIDOR NORTH — IN SAN<br>BERNARDINO, ON I-215 FROM RTE 10 TO<br>RTE 210 — ADD 2 HOV & 2 MIXED FLOW<br>LNS (1 IN EA. DIR.) AND OPERATIONAL<br>IMP INCLUDING AUX LANES AND<br>BRAIDED RAMP | 2013                           | 12/1/2010                       | 9/1/2013                       | ON SCHEDULE  THIS PROJECT IS OPEN TO TRAFFIC ON THE FREEWAY PORTION. INTERCHANGES ARE NOW BEING CONSTRUCTED ON THE NORTH END OF THE PROJECT. ORANGE SHOW RD. INLAND EMPIRE, MILLS AND 5TH STREET INTERCHANGES AND OFFRAMPS ARE COMPLETED. THE LARGER 215/210 INTERCHANGE IS CURRENTLYUNDER CONSTRUCTION ALL FUNDS HAVE BEEN OBLIGATED FOR THIS PROJECT |

TABLE 44.2 San Bernardino County Completed/Corrected Projects

| Lead Agency                | Project ID | Project Description  | Original<br>Completion Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP Project Status |
|----------------------------|------------|--|-----------------------------|---------------------------------|-------------------------|
| FONTANA                    | 200431     | INLAND PACIFIC ELECTRIC TRAIL – ON OLD SP ABANDONED RR BETWEEN I-15 TO MAPLE AVE. – CONSTRUCT CLASS 1 BIKE LANE (APPROX. 7 MILES LONG)   | 2006                        | 12/1/2011                       | COMPLETED               |
| OMNITRANS                  | 20060607   | CHAFFEY COLLEGE TRANSCENTER – CONSTRUCT TRANSFER FACILITY AT CHAFFEY COLLEGE   | 2009                        | 12/1/2010                       | COMPLETED               |
| SAN BERNARDINO,<br>CITY OF | 20020802   | METROLINK ADD'L PARKING STRUCTURE – CONSTRUCT 5 LEVEL PARKING STRUCTURE TO SERVE EXISTING METROLINK STATION AT SANTA FE DEPOT LOCATION   | 2008                        | 6/30/2009                       | COMPLETED               |
| SANBAG                     | SBD031505  | VARIOUS LOCATIONS – LUMP SUMS LTF, ARTICLE 3 BICYCLE/<br>PEDESTRIAN PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART<br>93.126, 127,128, EXEMPT TABLES 2 & 3)                    | 2004                        | 12/1/2010                       | NOT A REPORTABLE TCM.   |
| VARIOUS AGENCIES           | 20620      | UPLAND TO SAN BERNARDINO FROM LA CO LINE TO RTE 215 – 8 LN FREEWAY INCLUDING 2 HOV LNS (6+2)-210 CORR. W/AUX LNS THRUOUT SEGS. 9-11(SEG.11 INCL CONNECTOR BETWEEN 210 & 215 (MORE) | 2007/2009                   | 12/1/2010                       | COMPLETED               |

TABLE 45.1 Ventura County TCMs Subject to Timely Implementation

| Lead Agency         | Project ID | Project Description  | Original<br>Completion Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status  |
|---------------------|------------|--|-----------------------------|---------------------------------|--------------------------------|--|
| CAMARILLO           | VEN040502  | SANTA ROSA ROAD FROM UPLAND ROAD TO<br>WOODCREEK ROAD WIDEN FROM TWO TO FOUR<br>LANES AND ADD BIKE LANES   | 9/30/2008                   | 12/31/2012                      | 12/31/2012                     | OBSTACLES ARE BEING OVERCOME. UNDER DESIGN; CON-<br>STRUCTION IS EXPECTED TO BEGIN WITHIN 12 MONTHS.  (CORRECTED FROM "NON-EXEMPT" TO "COMMITTED TCM" IN 2012 RTP)   |
| OJAI                | VEN010203  | OJAI VALLEY BIKE TRAIL EXTENSION/FULTON<br>ST EXTENSION.   | 2002/2004                   | 7/1/2011                        | 7/1/2012                       | OBSTACLES ARE BEING OVERCOME.  CONSTRUCTION WAS AUTHORIZED BY FHWA 8/25/11 AND WILL GO TO BID.   |
| OJAI                | VEN54164   | BICYCLE & PEDESTRIAN TRAIL EXTENSION: FOX<br>CYN BARRANCA FROM RT 150 TO OJAI VALLEY<br>TRAIL  | 2003/2006                   | 12/31/2011                      | 12/31/2013                     | OBSTACLES ARE BEING OVERCOME.  PROJECT DELAYED DUE TO WORK WITH THE WATERSHED PROTECTION DISTRICT TO OBTAIN ROW APPROVAL. NEW CITY ENGINEER HAS BEEN HIRED TO REPLACE PREVIOUS STAFF AND STAFF IS WORKING WITH THE WPD TO OBTAIN APPROVAL. |
| OXNARD              | VEN053403  | EAST VENTURA BOULEVARD FROM NYLAND<br>AVENUE TO EAST OF ALMOND DRIVE -<br>LANDSCAPE ENHANCEMENT, PEDESTRIAN AND<br>BICYCLE FACILITIES, DRAINAGE IMPROVEMENT<br>AND PAVEMENT REHABILITATION | 12/31/2008                  | 12/31/2013                      | 12/31/2013                     | OBSTACLES ARE BEING OVERCOME. UNDER DESIGN; CON-<br>STRUCTION IS EXPECTED TO BEGIN WITHIN 12 MONTHS.  (CORRECTED FROM "NON-EXEMPT" TO "COMMITTED TCM"<br>IN 2012 RTP)  |
| OXNARD              | VEN990317  | OXNARD BLVD 5TH/VINEYARD & ON 5TH ST (RT<br>34) OXNARD BLVD/ROSE AVE CONSTRUCT NEW<br>BICYCLE & PEDESTRIAN FACILITIES  | 2003/2008                   | 7/1/2012                        | 12/31/2012                     | OBSTACLES ARE BEING OVERCOME.  DESIGN IS COMPLETE, RIGHT-OF-WAY OBTAINED, PROEJECT CAN GO OUT TO BID AROUND JULY AND CONSTRUCTION WILL FOLLOW SOON.  |
| SAN<br>BUENAVENTURA | VEN061007  | MILLS ROAD AT MAPLE ADJACENT TO PACIFIC<br>VIEW MALL – BUS TURNOUTS WITH BUS<br>SHELTERS, AND OTHER BUS STOP AMENITIES   | 2008                        | 6/1/2011                        | 12/31/2012                     | OBSTACLES ARE BEING OVERCOME.  PROJECT FURTHER DELAYED DUE TO COMMUNITY DESIGN CONCERNS. TTHE ISSUES HAVE BEEN RESOLVED AND FINAL DESIGN IS UNDERWAY. INSTALLATION OF OTHER NEW STANDARD SHELTERS HAS BEEN COMPLETED                       |
| SIMI VALLEY         | VEN051201  | WEST LOS ANGELES AVENUE FROM WEST CITY<br>LIMIT TO EASY STREET CLASS II BIKE LANES   | 2010                        | 12/31/2010                      | 7/1/2012                       | OBSTACLES ARE BEING OVERCOME.  DELAY IN OBTAINING A RAILROAD ENCROACHMENT PERMIT. THE PERMIT HAS BEEN OBTAINED AND THE PROJECT IS OUT TO BID.  |

| Lead Agency                                  | Project ID | Project Description  | Original<br>Completion Date | 2011 FTIP<br>Completion<br>Date | 2012 RTP<br>Completion<br>Date | 2012 RTP Project Status   |
|--|------------|--|-----------------------------|---------------------------------|--------------------------------|---|
| THOUSAND OAKS                                | VEN056407  | HILLCREST DRIVE FROM TELLER ROAD TO<br>CONEJO BLVD – CLASS II BIKE LANES   | 2009                        | 4/1/2011                        | 3/31/2013                      | OBSTACLES ARE BEING OVERCOME.  PROJECT DELAYED TO ALLOW COMMUNITY INPUT REGARDING DESIGN ISSUES. THE ISSUES ARE RESOLVED AND PROJECT IS IN FINAL DESIGN.  |
| THOUSAND OAKS                                | VEN090503  | LYNN ROAD FROM HILLCREST DRIVE TO<br>AVENIDA DE LOS ARBOLES CONSTRUCT CLASS<br>II BIKE LANES FOR 3 MILES (TEA21#221).                                    | 12/31/2010                  | 12/31/2010                      | 12/31/2012                     | OBSTACLES ARE BEING OVERCOME.  DELAY DUE TO A SPACE CONSTRAINT DESIGN ISSUE. THE ISSUE HAS BEEN RESOLVED AND THE DESIGN IS NOW COMPLETE. THE PROJECT IS READY TO GO OUT TO BID. CONSTRUCTION AUTHORIZATION IS BEING REQUESTED FROM CALTRANS. CONSTRUCTION SHOULD BEGIN IN SPRING, 2012. |
| VENTURA<br>COUNTY TRANS<br>COMMISSION (VCTC) | VEN070204  | SMARTCARD UPGRADE  | 2008                        | 12/31/2010                      | 10/1/2012                      | OBSTACLES ARE BEING OVERCOME.  DELAYED DUE TO LENGTHY PROJECT MANAGER DISABILITY LEAVE. STAFF RECENTLY RETURNED AND IS PROCEEDING WITH PROJECT. THE PROJECT SPECIFICATIONS ARE UNDER DEVELOPMENT AND THE CONTRACT SHOULD BE APPROVED SOON.  |
| VENTURA<br>COUNTY TRANS<br>COMMISSION (VCTC) | VEN93017   | REGIONAL RIDESHARE PROGRAM – LUMP<br>SUM, INCL RIDESHARING PROGRAM FOR<br>08/09, 09/10, 10/11, 11/12, 12/13 – INCLUDES<br>VENTURA COUNTY BIKE MAP UPDATE | 2010                        | 6/30/2015                       | 6/30/2015                      | ONGOING – DURING FY 10/11 PROCESSED 16,990 SURVEYS,<br>GENERATED 2,646 RIDEGUIDES AND 13,610 RIDESMART<br>TIPS  |

TABLE 45.2 Ventura County Completed/Corrected Projects

| Lead Agency                               | Project ID | Project Description  | O<br>riginal Completion<br>Date | 2011 FTIP<br>Completion Date | 2012 RTP Project Status             |
|---|------------|--|---------------------------------|------------------------------|-------------------------------------|
| GOLD COAST TRANSIT                        | VEN090107  | EIGHT (8) CNG-FUELED 25-F00T TO 40-F00T BUSES FOR EXPANSION. BUSES WILL BE USED ON ALL GOLD COAST LINES TO REDUCE SPARE RATIO AND INCREASE FREQUENCY WHERE WARRANTED BY DEMAND.                  | 7/1/2011                        | 10/1/2010                    | COMPLETED                           |
| GOLD COAST TRANSIT                        | VEN090201  | MARKET/VALENTINE INDUSTRIAL PARK SHUTTLE<br>SERVICE ON MARKET STREET, VALENTINE ROAD,<br>AND TELEPHONE ROAD  | 12/31/2012                      | 7/11/2012                    | NOT A TCM. A DEMONSTRATION PROJECT. |
| SANTA PAULA                               | VEN54168   | FACILITY INCL BIKEWAY/WALKWAY FROM<br>SANTA PAULA CREEK TO PECK RD FENCING,<br>LANDSCAPING, BRIDGE & DRAINAGE, PUBLIC<br>ACCESS POINTS/ SAFETY ITEMS   | 2003/2007                       | 6/30/2011                    | COMPLETED                           |
| SIMI VALLEY                               | VEN055401  | EXPAND TRANSIT MAINTENANCE FACILITY TO ACCOMMODATE SYSTEM EXPANSION  | 2008                            | 7/1/2011                     | COMPLETED                           |
| THOUSAND OAKS                             | VEN054605  | CONEJO CREEK PARK BIKE PATH – CLASS I BIKE<br>PATH FOR 1.4 MILES IN CONEJO CREEK PARK<br>FROM ROUTE 23 TO JANSS ROAD AND PAIGE LANE  | 2009                            | 12/31/2009                   | COMPLETED                           |
| THOUSAND OAKS                             | VEN056403  | LYNN ROAD FROM ROUTE 101 TO AVENIDA<br>DE LAS FLORES SIGNAL SYNCHRONIZATION<br>IMPROVEMENT (PHASE III)   | 11/30/2008                      | 10/1/2011                    | COMPLETED                           |
| THOUSAND OAKS                             | VEN031212  | EXPAND TRAFFIC SIGNAL COORDINATION SYSTEM  | 2007                            | 6/30/2010                    | COMPLETED                           |
| VENTURA COUNTY TRANS<br>COMMISSION (VCTC) | VEN040501  | NEAR CAMARILLO LEWIS RD WIDEN FROM 2 TO<br>4 LANES PLUS BIKE LANES BETWEEN RT 101 &<br>HUENEME RD, & PROVIDE SIGNAL IMPROVEMENTS<br>– CON PHASE (PE & ROW IN 07-VEN54122) – INCL<br>FINANCE COST | 2004/2010                       | 4/27/2010                    | COMPLETED                           |

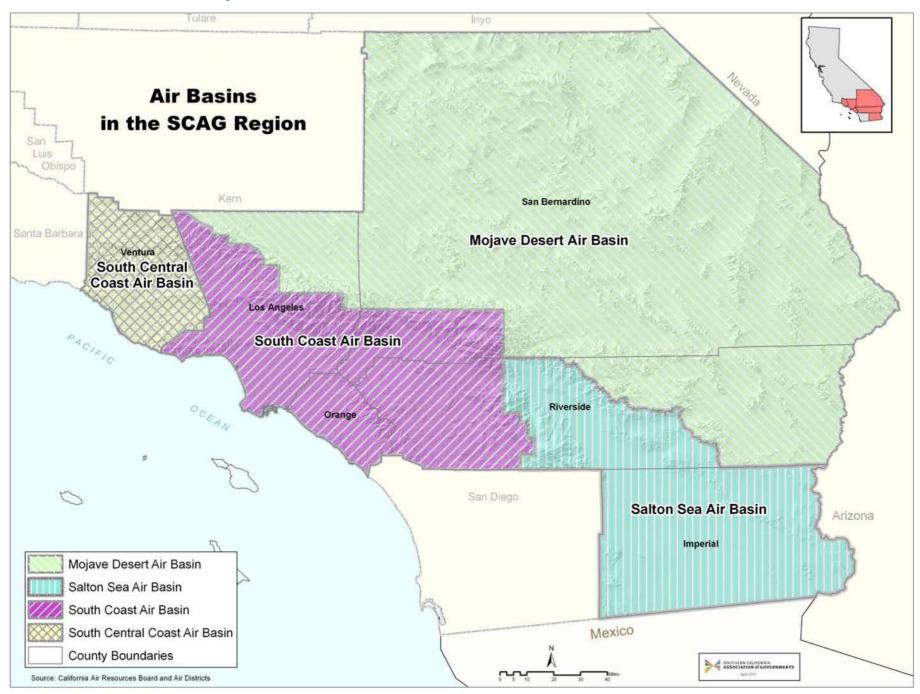
# Section IV: Summary of Public Comments and Responses

As discussed previously, SCAG's Transportation Conformity Working Group served as the forum specifically for interagency consultation relative to conformity and, additionally, there were many ad-hoc meetings held between the stakeholder agencies for this purpose. The comprehensive public participation and interagency consultation conducted for the 2012 RTP is detailed in the 2012 RTP Public Participation and Consultation Report.

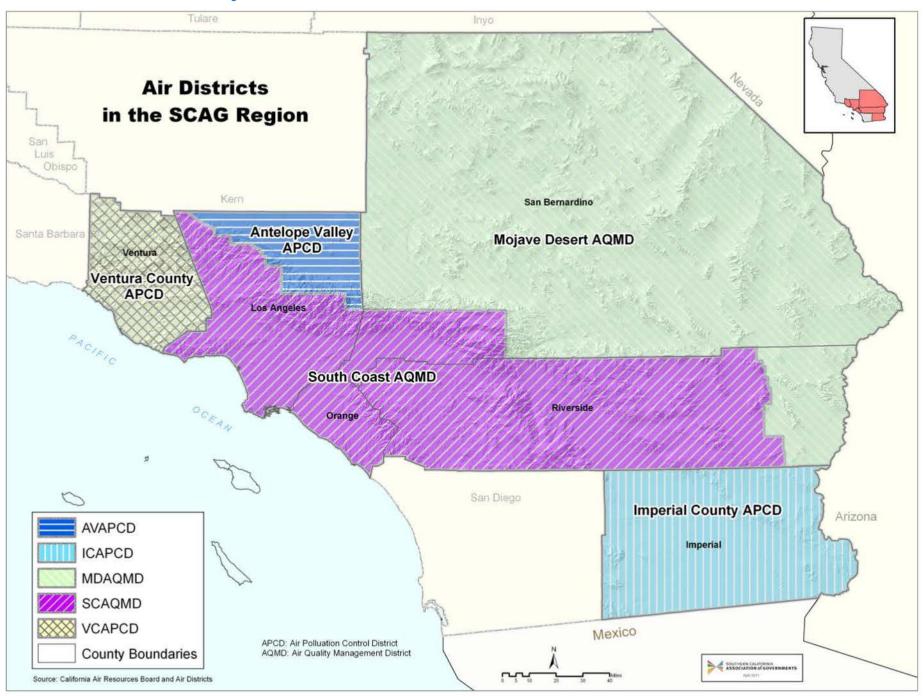
The public review and comment period for the Draft 2012 RTP Conformity Report began in December 2011 and closed in February 2012. Six non-substantive comments on conformity were received during the public review period. The comments sought clarification, provided update or minor revisions to the information in the Draft Conformity Report or the conformity summary information included in the main RTP document. Appropriate changes were made to to reflect the comments.

All comments and responses on the Draft 2012 RTP can be accessed at http://rtpscs.scag.ca.gov/Pages/default.aspx.

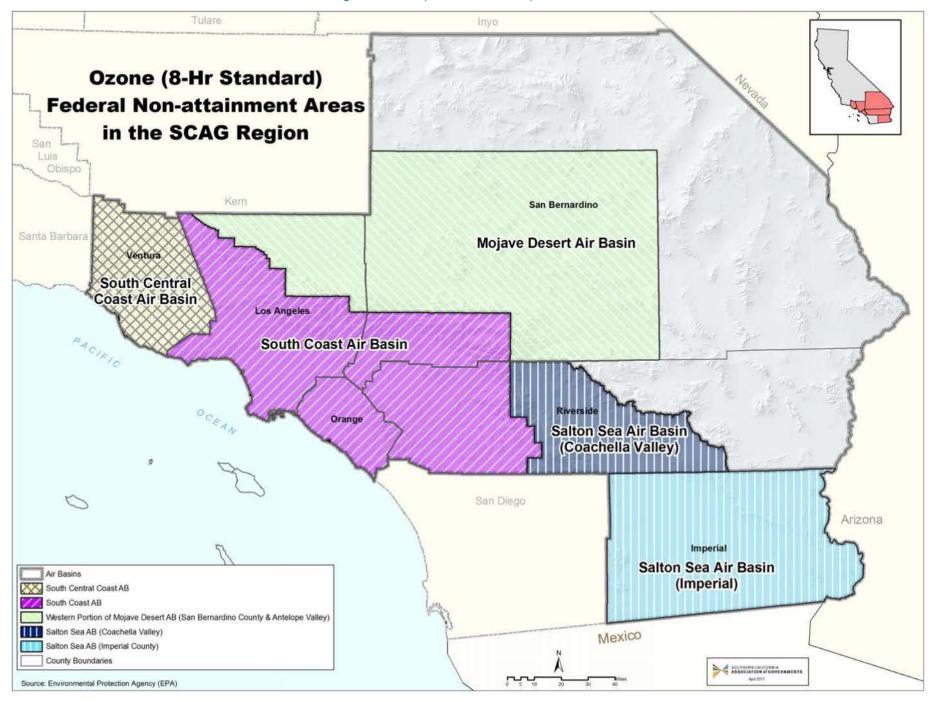
**EXHIBIT 1** Air Basins in the SCAG Region



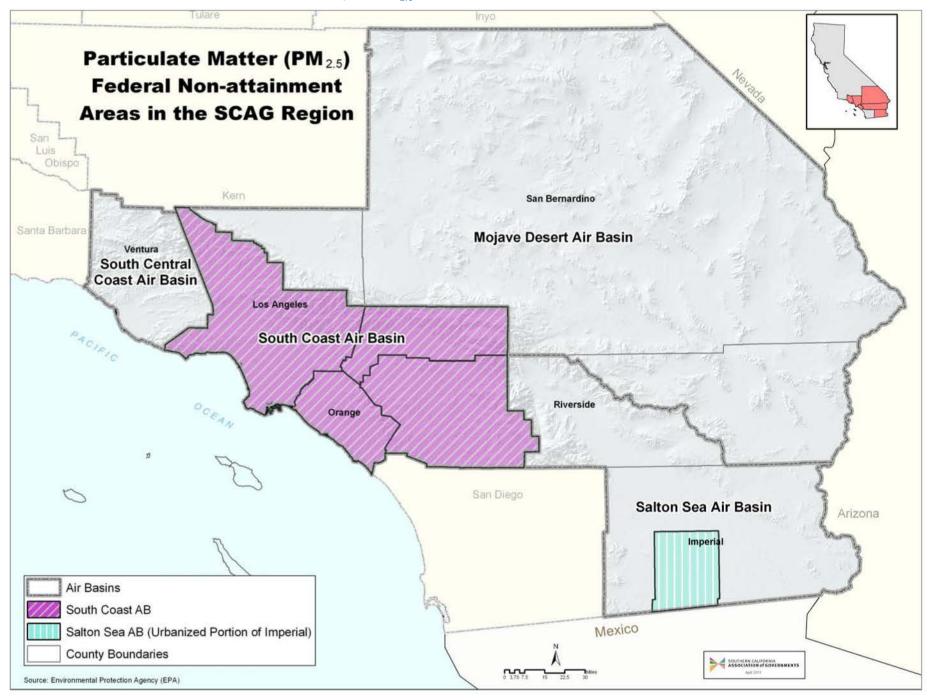
**EXHIBIT 2** Air Districts in the SCAG Region



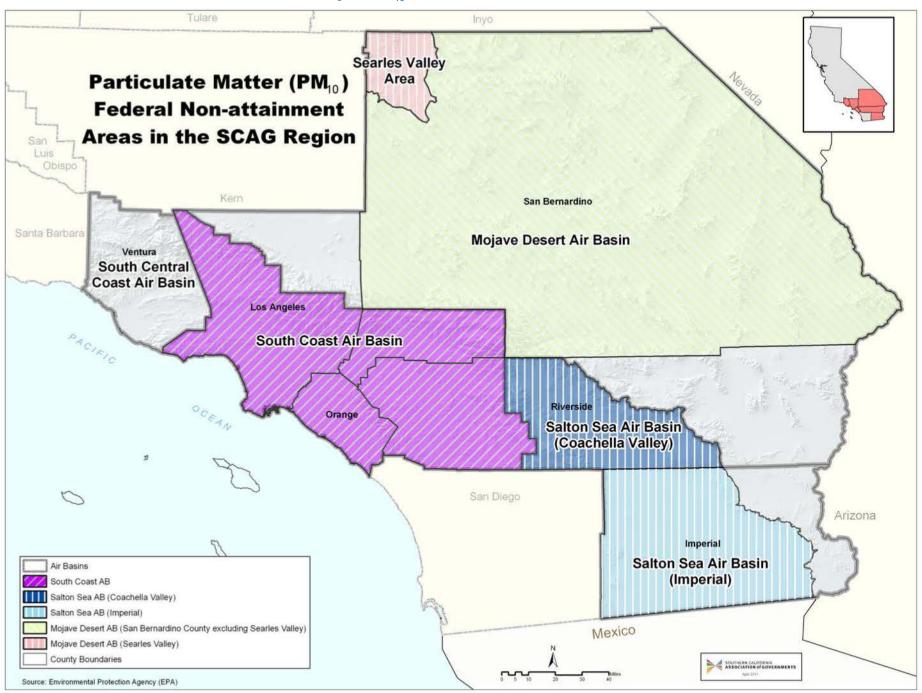
**EXHIBIT 3** Federal Non-attainment Areas in the SCAG Region — Ozone (8-Hour Standards)



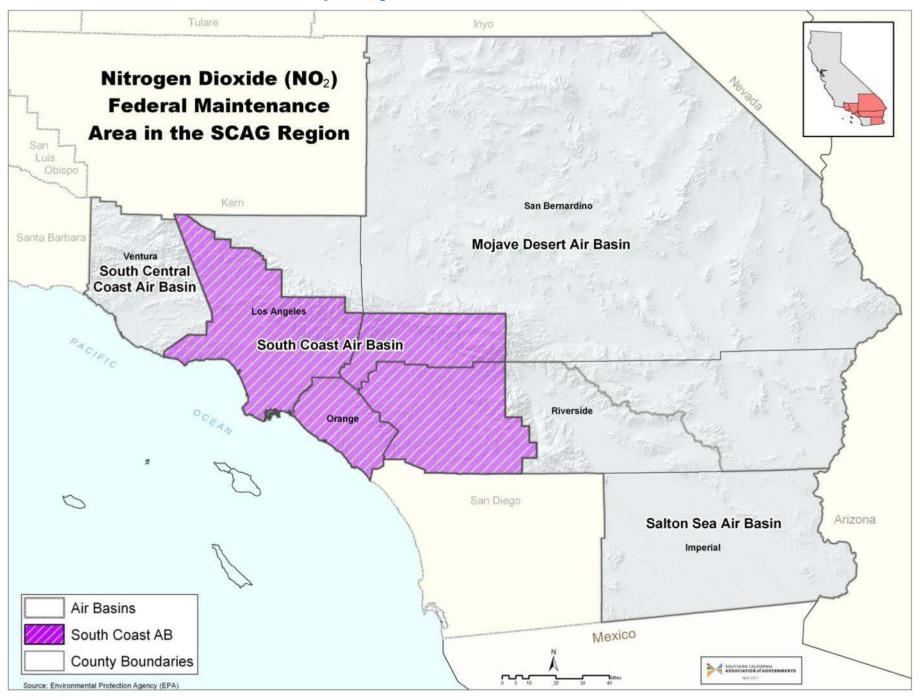
**EXHIBIT 4** Federal Non-attainment Areas in the SCAG Region – PM<sub>2.5</sub>



**EXHIBIT 5** Federal Non-attainment Areas in the SCAG Region – PM<sub>10</sub>



**EXHIBIT 6** Federal Maintenance Areas in the SCAG Region – NO<sub>2</sub>



**EXHIBIT 7** Federal Maintenance Areas in the SCAG Region — CO







### SOUTHERN CALIFORNIA **ASSOCIATION of GOVERNMENTS**

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