

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE FEBRUARY 19, 1984

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT		GROSS		INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
A.M. RUSH	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE	TOTAL
2,113	1,192	2,128	43	89	24,208.1	22,456.3	340,128	298,235	298,235
905	958	965	43		14,822.9	14,264.5	200,472	186,815	186,815
697	760	769	43	2	11,600.4	11,163.8	158,388	147,980	147,980

ADDITIONAL EQUIPMENT REQUIREMENTS THAT ARE NOT INCLUDED IN THE ABOVE DATA

SPECIAL EVENT AND OTHER EVENT/SERVICE	EXTRA SCHEDULED SERVICE DATES OF OPERATION	DAYS	A.M.	P.M.	EQUIPMENT BASE	HOURS TOTAL	REVENUE TOTAL	MILES TOTAL
605 WESTWOOD SHUTTLE HOLLYWOOD PARK	OPERATES WEEKLY 1-16-84 THROUGH 2-17-84	FRI			3	24.1	21.1	147
	1-15-84 THROUGH 2-19-84	F, M, TU SA, SU			4	34.5	29.2	264
	12-26-83 THROUGH 4-23-84	M*, W-F	3	18	4	36.4	30.1	289
SANTA ANITA	12-31-83 THROUGH 4-21-84	SAT	3	23	28	108.3	87.3	1606
	1-1-84 THROUGH 4-22-84	SUN	4	26	37	231.0	163.3	3002
LOS ALAMITOS	2-20-84 THROUGH 4-28-84	F - TU			1	6.8	6.4	54
	* SPECIAL SCHEDULED MONDAYS 2-20-84 AND 4-23-84							

HIGHLIGHTS: 1-8, 1-22, 2-5-84 - SLIGHT SCHEDULE CHANGES AND LETTERS MADE PERMANENT
2-19-84 - FIRST IN A SERIES OF SCHEDULE ECONOMIES AND IMPROVEMENTS
NEW BRANCH OF LINE 45 - LINE 46: BROADWAY - GRIFFIN AVENUE
MORE PINK LETTERS BECOME PERMANENT

NOTE - AN 'S' PRECEDING DIVISION NUMBER ON PINK PAGES INDICATES SCHOOL DAY ONLY SERVICE

THE ATTACHED IS A BREAKDOWN OF OPERATING COST FACTORS BY INDIVIDUAL LINE
WHITE PAGES SHOW ONLY SCHEDULED SERVICE
PINK PAGES SHOW SERVICE OPERATING ON TEMPORARY LETTERS - THIS IS NOT INCLUDED IN TOTAL

COMPILED AND PREPARED BY:
ROBERT J. PRICE
SCHEDULING DEPARTMENT
FEBRUARY 16, 1984

ADDITIONAL SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				GROSS		INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OML	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE		
14		7		1			7.5			7.1	79	75	
18		1		2			8.4			6.5	124	85	
30		1		1			5.0			4.8	51	40	
125		18		1			7.3			5.2	154	83	
165		15					1.0			.9	21	17	
178	S	9					1.8	1		.9	37	21	
180	S	3		2			1.9	1	2	1.3	44	26	
188	S	3		3			5.5	1	3	4.2	69	49	
192	S	16					2.5			1.9	46	40	
228	S	15					.6			.5	15	10	
256	S	3		2			2.6	2		2.1	41	28	
260	S	9		1			3.4			2.3	66	32	
267	S	9		4			13.9	2	1	11.6	256	229	
268	S	3		5			16.9	1	3	9.5	266	170	
291	S	16		1			.9	1		.8	22	19	
444		12					2.6			2.4	59	46	
480		9		1			4.6			2.7	128	65	
483	S	3		4			7.2	2	4	5.5	147	100	
487	S	9		1			.6	1		.2	8	3	
TOTAL		26		24			94.0	12	13	70.0	1,633	1,138	

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	GROSS EQUIPMENT			INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES		
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	28	17	34	3		5	396.4	375.7	4,099	3,814
2	7	32	17	25			1	355.9	329.4	4,312	3,816
4	6-7	35	30	37	3		1	520.4	493.7	5,941	5,420
10	7	24	15	26		2		290.3	279.4	2,852	2,640
14	2-7	36	17	37	1	4		390.7	366.5	4,535	4,053
16	1	22	14	25				266.0	254.2	2,408	2,218
18	1	30	17	28	1			344.9	336.1	3,968	3,831
20	2-6-7	79	57	81	3	2		953.9	903.7	10,197	9,381
26	1	14	9	17	1			183.9	175.0	1,771	1,538
28	3-7	49	20	38		4	1	430.4	392.5	4,960	4,299
30	1	45	25	42	2			491.2	455.9	5,496	4,627
33	1-6	42	19	43		11	11	425.9	396.5	5,637	5,013
38	2	19	9	19	1			212.4	198.2	2,278	1,949
40	5	41	24	46	2	4		483.8	447.9	5,831	5,079
42	5	9	7	10				135.3	123.4	1,974	1,707
45	2	30	17	31	1			356.1	327.8	4,404	3,593
48	2	10	6	13				131.5	123.2	1,407	1,183
51	2-18	26	13	29	1			302.1	281.8	3,437	2,981
53	18	15	11	19	1			224.5	218.7	2,572	2,463
55	1-12	17	12	19	2	1		241.2	224.4	3,229	2,809
56	1-18	13	7	15				162.5	155.2	2,136	1,985
60	2-12	46	21	49	1	3	1	493.7	453.1	6,685	5,620
65	1	6	5	7				82.2	78.6	1,075	1,014
66	2	24	9	21		3		226.6	207.9	2,669	2,224
68	1	22	15	24				278.9	261.2	3,304	2,871
70	9	28	16	29	2			328.0	314.7	4,019	3,736
76	9	18	11	19	1			204.2	201.9	2,608	2,567
78	9	29	14	30		1		289.5	279.1	4,110	3,883
81	3-18	22	12	23				266.7	254.5	3,550	3,260
83	3	19	12	21	2	1		219.3	210.7	2,520	2,327

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	GROSS				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84		3	7	15	1		3	156.8	148.6	1,809	1,645
90		15	6	20		2	2	162.1	135.9	2,523	2,165
92		15	13	21		2	1	230.1	220.2	3,278	3,958
94		15	12	24		4		267.0	241.8	4,510	3,637
96		15	7	17			1	167.7	150.3	2,863	2,390
97		15	5	6			1	73.0	68.3	1,164	1,027
102		1	3	3				51.4	48.5	590	517
103		5	2	2				28.4	27.0	311	291
104		3	3	3				45.0	42.2	765	657
105		5	13	23	1			282.4	264.6	3,148	2,802
107		5	8	9				139.3	135.2	1,644	1,588
108		23	9	13				197.8	190.2	2,598	2,505
110		7	6	8				116.7	113.4	1,420	1,367
111		23	11	16	1			224.1	212.3	2,876	2,688
115		5	12	18			2	244.0	217.0	3,280	2,761
117		18	7	9		1	1	127.9	117.9	1,548	1,372
119		18	4	3				46.6	43.3	609	532
120		18	9	15				190.6	175.2	3,204	2,647
124		18	5	5				69.6	67.5	939	880
125		18	7	9				121.0	111.0	2,073	1,760
126		18	2	2				26.4	25.1	373	343
127		18	2	2		2		33.8	31.6	516	463
128		12	2	2				30.2	27.9	468	399
130		12	4	4				59.7	55.2	997	853
146		12	3	3				51.5	50.6	691	675
147		12	2	2				28.6	26.9	277	238
149		12-13	4	4				50.1	48.1	1,113	1,088
150		8	9	14				186.5	170.4	2,834	2,390
152		8-15	12	12		3		147.9	137.0	2,544	2,222
154		8-15	5	5				73.4	70.4	1,245	1,161

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
158	15	5	5	5			73.1	68.5	1,226	1,120	
161	8	2	2	2			27.1	25.6	1,528	483	
163	8-15	7	7	7			114.8	110.7	1,701	1,603	
165	8-15	16	13	15			214.6	201.6	3,500	3,211	
168	8-15	9	7	9		1	100.9	97.3	1,881	1,689	
169	15	8	5	5		1	79.3	73.2	1,345	1,226	
170	9	4	4	4			56.4	55.0	885	850	
175	3	7	2	5		2	42.5	35.2	527	408	
176	3-9	4	4	4			55.9	55.1	789	782	
177	3	6	6	6			88.1	82.6	1,364	1,196	
178	9	4	3	3			42.5	40.9	710	661	
180	3	16	14	20		1	254.7	239.3	2,978	2,539	
183	15	5	5	7		2	73.5	69.1	1,044	1,002	
185	9	3	3	3			43.2	41.3	775	719	
187	9-16	7	8	8			112.5	107.9	1,898	1,752	
188	3	6	6	7			94.8	88.3	1,306	1,059	
192	16	4	4	4			53.6	52.8	861	843	
200	2	10	7	11			124.2	116.9	1,074	944	
201	3	4	4	4			56.1	53.8	647	600	
204	2	43	29	39	4		526.1	483.7	6,122	5,056	
205	12	3	3	3			51.4	48.2	695	640	
206	23	15	10	15			210.5	202.0	2,331	2,232	
207	23	29	14	28	2		349.1	330.3	3,661	3,399	
209	5	7	6	6			91.2	87.9	1,081	1,006	
210	5	25	19	27		1	338.1	314.5	4,182	3,685	
211	5	2	2	2			30.3	29.5	402	387	
212	5-15	18	10	17		1	230.2	217.3	2,632	2,322	
215	18	6	2	3		3	37.0	33.9	520	410	
217	7	14	14	16			224.8	213.8	1,907	1,755	
220	7	5	5	5			74.1	71.1	1,132	1,046	

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
225	18	7	6	7				91.9	84.8	1,625	1,434
228	15	6	4	6		1	1	64.0	60.0	1,033	1,946
230	15	13	7	10				123.2	112.7	2,046	1,738
232	12	10	10	10				151.3	148.1	2,214	2,166
234	15	6	4	6				79.7	74.1	1,145	1,000
236	8	6	4	6			2	65.6	60.0	1,109	957
243	8	5	3	4		1	1	49.0	46.6	737	666
245	8	4	3	4		1	1	52.8	49.7	842	777
250	3	3	3	3				44.5	43.2	535	504
251	3	22	11	24	2		1	261.8	246.0	2,838	2,470
254	1-18	6	6	6				90.8	87.8	1,333	1,247
255	3	4	3	4				55.8	55.0	616	602
256	3	7	6	6				96.8	91.5	1,252	1,151
259	9	5	5	5				73.9	70.1	1,084	973
260	9-12	14	13	16				216.2	210.0	2,865	2,700
262	9	6	5	6				83.8	81.7	1,057	971
264	9	5	3	5			2	50.4	46.1	868	754
265	9	4	4	4				54.5	50.3	996	839
266	9-12	6	6	6				110.6	105.7	1,883	1,756
267	9	6	5	5				74.8	70.6	1,014	910
268	3	5	4	4			1	66.0	62.3	1,056	947
270	9-12	4	4	4				60.0	57.6	930	865
271	9	2	2	2				27.6	25.6	458	385
274	9	5	5	5				72.8	69.2	1,171	1,064
280	9	3	3	3				46.3	43.7	749	677
291	16	4	4	4				55.8	53.7	736	700
358	18	5	4	5				38.1	32.6	617	456
401	3	15	4	15				120.3	101.2	2,066	1,596
413	15	2		2				9.2	7.2	153	95
418	8	13		13		3	2	42.2	30.3	1,051	775

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	GROSS			EQUIPMENT		INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE	
419	8	2	20	2	2	1	3	7.1	5.6	155	133	
420	8	39	20	39	2	1	3	459.5	424.8	7,228	6,298	
423	8	3		3				13.7	9.9	472	246	
424	8	52	12	43		12	7	414.3	350.2	7,697	5,900	
426	8	13		11		2		55.3	49.4	1,200	911	
427	8	6		6				28.0	19.5	686	424	
429	7	10		9				51.1	42.4	735	580	
430	6	2		2		1		6.8	4.5	131	101	
431	6	4		4		1	1	12.6	8.1	221	144	
434	6	8	3	7			1	84.6	79.1	1,826	1,728	
436	6	9		7		5	1	22.9	15.7	392	286	
437	6	4		4			1	10.5	7.7	206	192	
438	5	4		4		1	1	16.6	9.4	356	190	
439	5	6	4	7				74.2	66.2	1,267	1,052	
443	12	5		4		1		30.1	19.3	657	400	
444	12	9	5	9			1	99.0	86.4	2,030	1,653	
445	12	4		4				16.6	12.0	368	291	
446	12	16	8	14		3	1	192.0	170.0	3,168	2,680	
448	12	3		3				11.8	7.9	354	189	
456	12	11	6	14	1			129.0	120.9	2,717	2,472	
457	12	9		9			1	45.6	34.2	1,083	845	
459	12	2		2				9.3	5.0	217	126	
460	1	13	10	15				198.0	179.8	3,770	3,276	
462	1	7	3	7				77.9	71.5	1,231	1,080	
464	9	13		14				80.6	49.1	2,398	1,280	
466	9	6		7			2	33.5	20.0	876	437	
470	9	22	10	23			1	243.2	225.7	4,259	3,736	
480	9-16	23	11	25		1	1	272.5	244.7	6,304	5,577	
482	9-16	10	3	12				110.7	106.6	2,412	2,314	
483	3	18	11	18			1	223.3	205.1	3,211	2,800	

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
484	9-16	19	10	19		2	2	266.2	256.7	5,551	5,378
486	9	11	2	10		1		82.3	75.4	1,705	1,532
487	9	24	5	22		1	3	200.8	182.0	3,781	3,443
488	9	9	3	9				82.0	74.9	1,530	1,439
490	9-16	12	8	15		1		179.1	156.1	3,486	3,110
492	9	3		3			1	13.6	8.8	370	215
493	9	5	1	3		1		26.5	23.4	450	360
494	9	3		3		1	1	13.0	7.9	367	190
495	16	10		10				49.9	35.1	1,404	993
496	13-16	6	6	7				86.1	80.6	2,306	2,129
497	16	12		11		1		52.4	40.0	1,577	1,254
498	16	9		10				55.3	36.4	1,643	1,081
560	15	20	11	22		1		259.3	241.1	4,195	3,546
576	2	9		6				48.0	31.1	964	544
602	3	7	12	9				98.3	93.5	757	693
603	12	2				2		.9	.9	8	8
605		FRIDAY ONLY - SEE PAGE 1									
608	6	2	2	2				38.8	37.2	202	176
680	18	3	3	3				8.2	6.5	228	115
694		NO DAILY SERVICE									

TOTAL 2,113 1,192 2,128 43 89 99 24,208.1 22,456.3 340,128 298,235

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
SATURDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	A.M.		DAY BASE	P.M.		OWL	INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		RUSH	RUSH		RUSH	RUSH		GROSS	TOTAL	REVENUE	TOTAL	REVENUE	
1	7	13	18	17	3				280.8	272.7	2,947	2,847	
2	7	14	14	14					224.9	216.1	2,622	2,452	
4	6-7	16	19	19	3				293.3	280.8	3,583	3,312	
10	7	11	11	11	1				176.3	173.0	1,735	1,676	
14	2-7	13	15	15	1				219.3	213.5	2,716	2,576	
16	1	11	14	14					185.9	180.7	1,626	1,541	
18	1	14	18	18	1				255.0	244.1	2,972	2,770	
20	2-6-7	35	38	38	3				574.3	566.5	6,102	5,804	
26	1	9	9	9	1				143.4	139.7	1,328	1,235	
28	3-7	19	19	19					271.1	261.6	3,107	2,964	
30	1	24	32	32	2				430.5	414.2	4,534	4,089	
33	1-6	19	19	19					289.8	278.8	3,833	3,608	
38	2	8	8	8	1				130.3	126.6	1,291	1,212	
40	5	20	23	23	2				324.4	309.6	3,914	3,599	
42	5	7	7	7					115.8	108.9	1,845	1,671	
45	2	17	18	18	1				274.9	262.7	3,130	2,783	
48	2	5	5	5					86.4	83.9	990	922	
51	2-18	11	14	14	1				204.1	196.2	2,252	2,085	
53	18	10	10	10	1				166.2	162.8	1,997	1,930	
55	1-12	8	8	8	2				140.6	135.6	1,848	1,730	
56	1-18	7	7	7					111.6	109.2	1,398	1,348	
60	2-12	19	24	24	1				365.5	352.3	4,494	4,494	
65	1	4	4	4					56.1	54.1	722	684	
66	2	8	8	8					137.1	133.6	1,499	1,414	
68	1	13	13	13					197.9	191.2	2,190	2,032	
70	9	13	16	16	2				226.0	221.5	2,757	2,656	
76	9	8	9	9	1				133.1	132.2	1,788	1,784	
78	9	10	10	11					164.5	161.4	2,376	2,308	
81	3-18	11	11	11					179.1	174.6	2,375	2,251	
83	3	8	8	8	2				135.2	131.6	1,585	1,509	

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
SATURDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING	VEHICLE HOURS		VEHICLE MILES		
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL		A.M.	P.M.	TOTAL	REVENUE	TOTAL
84	3	8	8	8	1			130.9	127.6	1,460	1,378
90	15	4	4	4				65.1	62.6	1,998	1,919
92	15	9	9	9				143.0	139.0	2,111	1,975
94	15	11	14	14				191.0	182.2	3,167	2,904
96	15	6	6	6				95.8	91.4	1,565	1,453
97	15	4	4	4				54.0	51.3	899	808
102	1	2	2	2				35.3	34.3	399	374
103	5	2	2	2				26.1	25.0	284	266
104		NO SATURDAY SERVICE									
105	5	11	11	11	1			185.9	178.8	2,130	1,982
107	5	4	4	4				70.4	69.5	890	878
108	23	8	11	11				157.1	152.6	2,200	2,160
110	23	5	5	5				79.5	76.9	1,102	1,057
111	23	8	8	8	1			136.3	132.3	1,830	1,781
115	5	12	12	12				200.8	191.0	2,607	2,385
117	18	6	6	6				102.6	97.1	1,362	1,257
119	18	2	2	2				28.9	27.5	336	336
120	18	8	8	8				125.0	118.6	2,051	1,823
124		NO SATURDAY SERVICE									
125	18	5	5	5				73.3	68.9	1,310	1,170
126	18	2	2	2				26.4	25.1	373	343
127		NO SATURDAY SERVICE									
128		NO SATURDAY SERVICE									
130	12	4	4	4				58.3	53.7	982	834
146	12	2	2	2				36.3	35.9	534	528
147	12	2	2	2				25.5	24.1	267	228
149	12-13	4	4	4				44.3	42.4	982	958
150	8	9	9	9				140.5	133.7	2,154	1,954
152	8-15	6	6	6				95.3	91.9	1,762	1,664
154	8-15	4	4	4				55.7	53.7	960	912

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
SATURDAY ONLY
- NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	A.M.		DAY	P.M.		OWL	INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		RUSH	BASE		RUSH	BASE		A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
158	15	2	2	NO SATURDAY SERVICE	2	2		29.4		23.4	577	23.4	548
161		5	5		5	5		86.2		83.1	1,416	83.1	1,336
163	8-15	10	10		10	10		147.0		141.6	2,607	141.6	2,464
165	8-15	4	4		4	4		56.7		55.9	1,023	55.9	1,006
168	8-15	3	3		3	3		44.1		41.1	828	41.1	753
169	15	NO SATURDAY SERVICE	NO SATURDAY SERVICE		NO SATURDAY SERVICE	NO SATURDAY SERVICE		25.6		24.2	314	24.2	289
170	3	NO SATURDAY SERVICE	NO SATURDAY SERVICE		NO SATURDAY SERVICE	NO SATURDAY SERVICE							
175		2	2		2	2							
176		NO SATURDAY SERVICE	NO SATURDAY SERVICE		NO SATURDAY SERVICE	NO SATURDAY SERVICE							
177		NO SATURDAY SERVICE	NO SATURDAY SERVICE		NO SATURDAY SERVICE	NO SATURDAY SERVICE							
178		NO SATURDAY SERVICE	NO SATURDAY SERVICE		NO SATURDAY SERVICE	NO SATURDAY SERVICE		214.1		205.0	2,540	205.0	2,285
180	3	13	13		13	13		55.2		52.8	727	52.8	667
183	15	4	4		4	4							
185		NO SATURDAY SERVICE	NO SATURDAY SERVICE		NO SATURDAY SERVICE	NO SATURDAY SERVICE							
187	9-16	5	5		5	5		73.6		69.6	1,207	69.6	1,073
188	3	6	6		6	6		90.0		84.4	1,242	84.4	1,023
192		NO SATURDAY SERVICE	NO SATURDAY SERVICE		NO SATURDAY SERVICE	NO SATURDAY SERVICE							
200	2	5	5		5	5		81.0		79.1	758	79.1	713
201	3	3	3		3	3		40.1		38.8	506	38.8	480
204	2	17	18		19	19	4	302.8		284.9	3,548	284.9	3,108
205	12	3	3		3	3		50.1		47.5	682	47.5	627
206	23	7	7		7	7		124.3		119.9	1,579	119.9	1,512
207	23	14	14		14	14	2	231.0		221.3	2,566	221.3	2,414
209	5	4	4		4	4		63.7		61.6	764	61.6	721
210	5	12	12		12	12		205.2		197.5	2,601	197.5	2,428
211	5	2	2		2	2		30.3		29.5	402	29.5	387
212	5-15	10	10		10	10		169.9		165.3	2,133	165.3	2,007
215	18	2	2		2	2		29.7		27.9	398	27.9	359
217	7	12	13		14	14		197.9		191.5	1,642	191.5	1,545
220	7	3	3		3	3		39.0		37.9	551	37.9	520

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE FEBRUARY 19, 1984

SATURDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT			INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES		
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
225	18	7	6	6				87.4	81.0	1,583	1,413
228	15	2	2	2				29.0	27.9	471	449
230	15	7	7	7				101.5	97.5	1,617	1,494
232	12	5	5	5				78.2	76.7	1,156	1,130
234	15	3	3	3				50.4	48.1	806	750
236	8	3	3	3				43.2	41.2	789	734
243		NO	SATURDAY	SERVICE							
245	8	3	3	3				40.7	39.9	640	622
250	3	3	3	3				43.9	42.6	521	489
251	3	10	10	11	2			175.5	170.1	1,876	1,727
254	1-18	4	4	4				58.3	55.9	910	835
255	3	3	3	3				47.9	47.4	505	496
256	3	4	4	4				58.4	55.1	843	776
259	9	3	3	3				42.4	39.7	643	570
260	9-12	8	8	8				123.5	121.1	1,790	1,727
262	9	3	3	3				49.8	48.9	733	695
264		NO	SATURDAY	SERVICE							
265		NO	SATURDAY	SERVICE							
266	9-12	6	6	6				102.9	97.2	1,786	1,622
267	9	2	2	2				28.9	27.8	465	431
268	3	3	3	3				48.7	46.4	796	727
270		NO	SATURDAY	SERVICE							
271		NO	SATURDAY	SERVICE							
274		NO	SATURDAY	SERVICE							
280	9	2	2	2				28.4	26.7	400	352
291		NO	SATURDAY	SERVICE							
358		NO	SATURDAY	SERVICE							
401	3	3	3	3				49.0	46.6	828	757
413		NO	SATURDAY	SERVICE							
418		NO	SATURDAY	SERVICE							

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
SATURDAY ONLY
NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT			INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL
419	8	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2		266.7	259.2	4,193	3,968
420	8	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2		255.6	235.6	4,630	3,951
423	8	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2					
424	8	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2					
426	8	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2					
427		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2					
429		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2					
430		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2					
431		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2					
434	6	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	3		43.0	41.5	850	835
436		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	3					
437		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	3					
438		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	3					
439		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	3					
443		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	3					
444	12	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	5		73.3	65.8	1,619	1,395
445	12	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	5		112.7	104.8	2,073	1,887
446	12	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	8		82.1	80.3	1,718	1,702
448	12	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	1					
456	12	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	5					
457		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	5					
459	1	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	10		161.2	151.2	2,971	2,750
460	1	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	10		38.4	37.4	652	630
462		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2					
464		NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	2					
466	9	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	10		177.0	164.0	2,989	2,638
470	9-16	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	10		118.2	114.9	2,765	2,667
480	9-16	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	7		53.3	53.0	1,140	1,137
482	9-16	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	3		148.4	142.0	2,138	1,959
483	9-16	NO SATURDAY SERVICE	NO SATURDAY SERVICE	NO SATURDAY SERVICE	8					

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
SATURDAY ONLY
- NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT			INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES			
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE	
484	9-16	9	9	9				163.4	161.4	3,382	3,269	
486	9	2	2	2				36.2	35.6	543	532	
487	9	4	4	4				69.7	68.0	1,286	1,243	
488	9	2	2	2				24.4	24.2	339	338	
490	9-16	3	3	3				50.7	49.3	850	801	
492		NO SATURDAY SERVICE										
493	9	1	1	1				17.9	17.6	207	197	
494		NO SATURDAY SERVICE										
495		NO SATURDAY SERVICE										
496	13-16	6	6	6				78.6	72.3	2,206	1,978	
497		NO SATURDAY SERVICE										
498		NO SATURDAY SERVICE										
560	15	10	10	10				158.4	153.1	2,587	2,421	
576		NO SATURDAY SERVICE										
602	3	5	8	8				58.2	54.6	508	458	
603		NO SATURDAY SERVICE										
605	6	3	3	3				46.3	43.5	253	209	
608	6	2	2	2				38.8	37.2	202	176	
680		NO SATURDAY SERVICE										
694		NO SATURDAY SERVICE										
TOTAL		905	958	965	43			14,822.9	14,264.5	200,472	186,815	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE FEBRUARY 19, 1984

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
1	7	11	14	15	3			251.5	245.5	2,660	2,580
2	7	11	11	11			177.4	170.2	2,161	2,017	
4	6-7	10	15	15	3		248.8	239.5	3,056	3,875	
10	7	6	8	8	1		132.8	131.4	1,387	1,363	
14	2-7	9	11	11	1		169.4	164.9	2,108	2,009	
16	1	7	10	10			132.4	128.8	1,198	1,135	
18	1	9	15	15	1		208.6	199.3	2,401	2,232	
20	2-6-7	32	32	33	3		462.6	445.8	5,180	4,887	
26	1	6	8	8	1		124.1	120.4	1,141	1,050	
28	3-7	10	12	12			182.5	174.7	2,104	1,963	
30	1	10	29	29	2		352.3	336.9	3,935	3,522	
33	1-6	9	13	13			198.0	191.7	2,574	2,432	
38	2	6	6	6	1		101.5	98.8	1,017	960	
40	5	11	12	12	2		196.2	186.7	2,363	2,149	
42	5	5	5	5			85.1	80.0	1,363	1,231	
45	2	14	15	15	1		226.7	217.2	2,560	2,311	
48	2	5	5	5			80.8	78.5	909	853	
51	2-18	9	9	9	1		147.0	141.4	1,689	1,560	
53	18	7	7	7	1		126.6	124.5	1,489	1,444	
55	1-12	8	8	8	2		140.5	135.5	1,848	1,730	
56	1-18	7	7	7			91.8	89.2	1,201	1,150	
60	2-12	16	19	19	1		290.0	279.8	3,864	3,625	
65	1	2	2	2			23.4	22.3	371	351	
66	2	8	8	8			127.4	123.7	1,400	1,311	
68	1	10	10	10			161.3	156.0	1,839	1,716	
70	9	13	16	16	2		226.0	221.5	2,757	2,656	
76	9	4	7	7	1		102.2	101.6	1,378	1,376	
78	9	7	8	8			127.7	125.3	1,857	1,807	
81	3-18	9	9	9			147.6	143.9	2,035	1,934	
83	3	6	6	6	2		101.9	99.3	1,189	1,134	

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
SUNDAY ONLY
NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84	3	6	6	6	1			103.3	1,177	1,117	
90	15	3	3	3				46.3	1,744	1,704	
92	15	6	6	6				98.1	1,446	1,378	
94	15	10	10	10				141.6	2,530	2,333	
96	15	5	5	5				71.1	1,251	1,149	
97	15	4	5	5				56.5	968	864	
102	1	2	2	2				26.5	299	288	
103	5	2	2	2				22.4	256	238	
104		NO SUNDAY SERVICE									
105	5	7	7	7	1			130.7	1,479	1,380	
107	5	4	4	4				69.5	890	878	
108	23	6	9	9				122.1	1,712	1,687	
110	23	5	5	5				74.1	1,068	1,022	
111	23	8	8	8	1			132.3	1,830	1,781	
115	5	8	8	8				134.4	1,853	1,705	
117	18	6	6	6				84.5	1,195	1,092	
119		NO SUNDAY SERVICE									
120	18	6	6	6				73.3	1,317	1,150	
124		NO SUNDAY SERVICE									
125	18	3	3	3				37.7	748	674	
126		NO SUNDAY SERVICE									
127		NO SUNDAY SERVICE									
128		NO SUNDAY SERVICE									
130	12	4	4	4				53.7	982	834	
146	12	2	2	2				35.9	534	528	
147	12	1	1	1				12.8	146	127	
149	12-13	4	4	4				42.4	982	958	
150	8	9	9	9				127.1	2,065	1,841	
152	8-15	5	5	5				70.4	1,253	1,184	
154	8-15	4	4	4				45.7	836	779	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE FEBRUARY 19, 1984

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT

LINE	DIVISION	A.M.			P.M.			INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		RUSH	DAY BASE	OWL	RUSH	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE		
158	15	2	2		2			27.4	25.9	539	509		
161		NO	NO SUNDAY SERVICE										
163	8-15	5	5		5			75.9	73.2	1,231	1,164		
165	8-15	10	10		10			126.3	120.8	2,233	2,088		
168	8-15	4	4		4			48.9	48.2	876	858		
169		NO	NO SUNDAY SERVICE										
170		NO	NO SUNDAY SERVICE										
175	3	1	1		1			12.7	12.0	174	162		
176		NO	NO SUNDAY SERVICE										
177		NO	NO SUNDAY SERVICE										
178		NO	NO SUNDAY SERVICE										
180	3	10	10		10			154.6	147.6	1,795	1,605		
183	15	3	3		3			33.7	32.3	413	374		
185		NO	NO SUNDAY SERVICE										
187	1-16	4	4		4			52.4	49.7	872	785		
188	3	3	3		3			48.0	45.2	652	547		
192		NO	NO SUNDAY SERVICE										
200	2	5	5		5			75.1	72.9	715	671		
201	3	2	2		2			20.6	19.9	259	244		
204	2	15	15	4	16			260.0	244.9	3,004	2,618		
205	12	2	2		2			25.2	23.4	352	314		
206	23	7	7		7			96.7	93.7	1,227	1,199		
207	23	9	9		9	2		152.3	145.4	1,747	1,638		
209	5	4	4		4			53.5	50.1	653	605		
210	5	12	12		12			191.0	182.8	2,450	2,264		
211		NO	NO SUNDAY SERVICE										
212	5-15	10	10		10			159.5	154.6	1,957	1,845		
215		NO	NO SUNDAY SERVICE										
217	7	9	9		9			140.0	135.6	1,188	1,121		
220	7	3	3		3			39.0	37.9	551	520		

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE FEBRUARY 19, 1984

SUNDAY ONLY

SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT			INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES		
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
419			NO SUNDAY SERVICE								
420	8	8	11	12	2			195.5	190.0	3,276	3,119
423			NO SUNDAY SERVICE								
424	8	8	11	11		1		163.2	153.9	2,841	2,565
426			NO SUNDAY SERVICE								
427			NO SUNDAY SERVICE								
429			NO SUNDAY SERVICE								
430			NO SUNDAY SERVICE								
431			NO SUNDAY SERVICE								
434	6	6	3	3				38.6	36.9	757	742
436			NO SUNDAY SERVICE								
437			NO SUNDAY SERVICE								
438			NO SUNDAY SERVICE								
439			NO SUNDAY SERVICE								
443			NO SUNDAY SERVICE								
444	12	3	3	3				40.9	37.1	990	856
445			NO SUNDAY SERVICE								
446	12	7	7	8				113.1	106.8	2,086	1,878
448			NO SUNDAY SERVICE								
456	12	5	5	5	1			79.3	77.4	1,670	1,653
457			NO SUNDAY SERVICE								
459	1	10	10	10				161.2	151.2	2,971	2,750
462	1	2	2	2				36.2	35.2	616	594
464			NO SUNDAY SERVICE								
466			NO SUNDAY SERVICE								
470	9	10	10	10				177.0	164.0	2,990	2,638
480	9-16	7	7	9		2		125.0	122.4	2,909	2,815
482	9-16	3	3	3				44.3	43.9	953	947
483	3	8	8	8				140.2	134.3	2,016	1,855

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE FEBRUARY 19, 1984
SUNDAY ONLY
SCHOOL DAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
484	9-16	5	5	5			92.0	90.2	2,003	1,997	
486	9	2	2	2			36.2	35.6	543	532	
487	9	3	3	3			43.3	42.0	818	790	
488	9	2	2	2			24.4	24.2	339	338	
490	9-16	3	3	3			50.7	49.3	850	801	
492		NO SUNDAY SERVICE									
493	9	1	1	1			17.9	17.6	207	197	
494		NO SUNDAY SERVICE									
495		NO SUNDAY SERVICE									
496	13-16	4	5	6			56.4	49.1	1,554	1,309	
497		NO SUNDAY SERVICE									
498		NO SUNDAY SERVICE									
560	15	10	10	10			151.1	146.0	2,487	2,333	
576		NO SUNDAY SERVICE									
602		NO SUNDAY SERVICE									
603		NO SUNDAY SERVICE									
605		NO SUNDAY SERVICE									
608	6	2	2	2			38.8	37.2	202	176	
680		NO SUNDAY SERVICE									
694	16	1	1	2		1	8.4	7.3	131	102	
TOTAL		697	760	769	43	2	11,600.4	11,163.8	158,388	147,980	