

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

EQUIPMENT	GROSS		INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES		
	A.M. RUSH	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	
EXCEPT SAT/SUN	2,052	1,182	2,085	43	75	66	23,902.9	22,183.1	335,281
SATURDAY ONLY	930	983	995	43	3	2	15,066.8	14,501.5	204,145
SUNDAY & HOL.	717	783	797	43	3	2	11,824.0	11,361.7	161,870

ADDITIONAL EQUIPMENT REQUIREMENTS THAT ARE NOT INCLUDED IN THE ABOVE DATA

SPECIAL EVENT AND OTHER EVENT/SERVICE	DATES OF OPERATION		DAYS	EQUIPMENT		HOURS		MILES	
	A.M. BASE	P.M. RUSH		A.M. BASE	P.M. BASE	TOTAL	REVENUE	TOTAL	REVENUE
605 WESTWOOD SHUTTLE	4-25-84	7-23-84	W - F	19	3	22.8	21.1	147	103
HOLLYWOOD PARK	4-25-84	7-23-84	SA, SU	25	26	137.1	108.4	1691	1157
HOLLYWOOD PARK	5-01-84	8-15-84	M - SA	1	36	207.5	163.6	2134	1489
LOS ALAMITOS	7-01-84	THROUGH	M - TH	1	1	7.2	6.8	54	51
HOLLYWOOD BOWL	8-12-84	THROUGH	FR	1	6	169.1	102.4	3379	1690
HOLLYWOOD PARK	8-12-84	THROUGH	F, M, TU	1	6	173.5	105.8	3418	1708
HOLLYWOOD PARK	8-12-84	THROUGH	SA, SU	1	4	34.5	29.2	264	162
HOLLYWOOD PARK	8-12-84	THROUGH	SA, SU	1	4	36.4	30.1	289	175
NEW LINE 148	7-01-84	THROUGH	INDEFINITELY EVERY DAY	1	1	14.4	13.4	239	222

HIGHLIGHTS: 4-01-84 - LINE 1 SCHEDULED FOR ARTICULATED BUSES - - OTHER SLIGHT SCHEDULE CHANGES

- 6-17-84 - JUNE SHAKE-UP - - SCHOOL HOLIDAY - - SUMMER SCHEDULES
- BEACH SERVICE - LINE 266 COMBINED INTO 119 SCHEDULE
- NEW DIVISION 10 - LINES 304, 320, & 333 SATURDAY & SUNDAY SERVICE
- PORTIONS OF LINES 28, 33, 55, 56, 60, & 254
- LINE 605 MOVED TO DIVISION 7 FROM 6
- NO MORE LATE PULL-INS INTO DIVISION 6
- OTHER SCHEDULE ECONOMIES AND IMPROVEMENTS
- 7-1-84 - NEW LINE 148 PROVIDES SERVICE IN TERMINAL ISLAND-SAN PEDRO AREA
- LINE 603 - AMTRANS SHUTTLE - CANCELLED
- 7-8-84 - LINE 608 - LAX SHUTTLE - CANCELLED

THE ATTACHED IS A BREAKDOWN OF OPERATING COST FACTORS BY INDIVIDUAL LINE

WHITE PAGES SHOW ONLY SCHEDULED SERVICE
 NO PINK PAGES - EXTRA SERVICE NOT IN THIS REPORT IS LESS THAN .5% OF TOTAL
 BLUE PAGES SHOW HOLLYWOOD BOWL SCHEDULED SERVICE
 NOTE - AN 'S' PRECEDING DIVISION NUMBER ON PINK PAGES INDICATES SCHOOL DAY ONLY SERVICE

COMPILED AND PREPARED BY:
 ROBERT J. PRICE
 SCHEDULING DEPARTMENT
 JULY 13, 1984

HOLLYWOOD BOWL

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SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

MONDAY THROUGH THURSDAY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
651							7.1	4.0	158	44	
652	8			5			34.9	22.5	433	224	
653	6-7						20.3	13.1	485	284	
654	8						7.9	4.7	118	55	
655	5			1			23.2	13.8	434	229	
656	9						3.4	2.4	77	38	
657	18						18.8	10.5	474	238	
658	7						7.6	4.6	124	60	
659	12						11.0	5.6	245	129	
660	12						13.9	7.9	373	174	
661	18						4.9	2.4	115	45	
662	7						3.4	2.7	32	22	
663	9						8.1	5.1	187	86	
664	9						4.7	3.3	124	62	
TOTAL							169.1	102.4	3,379	1,690	

HOLLYWOOD BOWL

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SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

FRIDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		TOTAL	VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.		REVENUE	TOTAL	REVENUE	TOTAL
651	8							7.1	4.0	158	44	
652	6-7			5				39.3	25.8	472	242	
653	8							20.3	13.1	485	284	
654	5							7.9	4.7	118	55	
655	3			1				23.2	13.8	434	229	
656	9							3.4	2.4	77	38	
657	18							18.8	10.5	474	238	
658	7							7.6	4.6	124	60	
659	12							11.0	5.6	245	129	
660	12							13.9	7.9	373	174	
661	18							4.9	2.4	115	45	
662	7							3.4	2.7	32	22	
663	9							8.1	5.1	187	86	
664	9							4.7	3.3	124	62	
TOTAL								173.5	105.8	3,418	1,708	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SATURDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M. SAVING	P.M. SAVING	TOTAL	REVENUE	TOTAL	REVENUE
651	8							7.1	4.0	158	44
652	6-7			5				39.3	25.8	472	242
653	8							20.3	13.1	485	284
654	5							7.9	4.7	118	55
655	3			1				23.2	13.8	434	229
656	9							3.4	2.4	77	38
657	18							18.8	10.5	474	238
658	7							7.6	4.6	124	60
659	12							10.8	5.6	300	129
660	12							13.9	7.9	373	174
661	18							4.9	2.4	115	45
662	7							3.4	2.7	32	22
663	9							6.1	5.1	187	86
664	9							4.7	2.3	147	62
TOTAL				5				173.2	104.8	3,496	1,708

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT		INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	P.M. RUSH	A.M. SAVING	P.M. SAVING	TOTAL	REVENUE	TOTAL	REVENUE
1	7	23	26			350.6	3,519	3,230	
2	7	32	24			324.3	4,269	3,761	
4	6-7	35	37			493.8	5,975	5,404	
10	7	24	26			277.6	2,868	2,625	
14	2-7	35	36			367.9	4,567	4,104	
16	1	22	25			254.2	2,408	2,218	
18	1	29	31			314.7	3,926	3,525	
20	2-6-7	77	80			892.4	10,032	9,289	
26	1	14	16			175.2	1,768	1,542	
28	7-10	42	38			369.3	4,835	4,054	
30	1	42	43			485.9	5,516	4,597	
33	6-10	42	42			415.9	5,437	5,041	
38	10	19	19			214.2	2,420	1,954	
40	5	44	46			500.8	6,095	5,189	
42	5	9	10			136.5	1,998	1,730	
45	2	30	31			352.0	4,564	3,550	
48	2	10	13			124.8	1,342	1,114	
51	2-18	26	29			302.3	281.8	2,981	
53	18	18	21			242.1	2,892	2,662	
55	10-12	17	19			238.7	3,230	2,809	
56	10-18	13	15			163.2	2,150	1,977	
60	10-12	48	50			510.4	6,933	5,768	
65	1	6	7			82.2	1,075	1,014	
66	2	25	21			222.5	2,681	2,277	
68	10	22	24			278.1	3,334	2,855	
70	9	28	29			329.7	4,027	3,744	
76	9	16	18			195.2	2,440	2,418	
78	9	30	30			277.5	3,859	3,690	
81	3-18	22	24			273.1	3,679	3,364	
83	3	19	21			209.0	2,444	2,215	

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT		INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	P.M. RUSH	A.M. SAVING	P.M. SAVING	REVENUE	TOTAL	REVENUE	TOTAL
84	3	12	14			144.1	1,761	1,598	878
90	15	16	20	1	2	135.4	2,501	2,160	360
92	15	20	21	1	1	213.0	3,234	2,904	143
94	15	23	24	4	1	241.8	4,518	3,637	675
96	15	16	17			149.6	2,885	2,383	238
97	15	4	4			50.4	833	744	144
102	1	4	3			47.2	553	504	504
103	5	2	2			26.9	300	289	289
104	9	3	3			42.2	765	657	657
105	5	20	23	1		264.6	3,150	2,802	802
107	5	9	9			134.5	1,610	1,582	1,582
108	23	14	13			190.2	2,598	2,505	505
110	23	7	8			113.4	1,420	1,367	367
111	23	16	16	1		209.9	2,856	2,655	655
115	5	14	13			198.1	2,694	2,479	479
117	18	9	9	1	1	117.9	1,559	1,372	372
119	18	4	4			54.9	806	743	743
120	18	13	15			175.2	3,204	2,647	647
124	18	5	5			67.5	939	880	880
125	18	10	10			117.3	2,098	1,731	731
127	18	2	2			30.8	478	450	450
128	12	2	2			27.9	468	399	399
130	12	4	4			55.2	997	853	853
146	12	3	3			50.6	691	675	675
147	12	2	2			26.9	277	238	238
149	12-13	3	3			33.6	896	878	878
150	8	16	14			167.9	2,801	2,360	360
152	8-15	12	10		1	130.4	2,399	2,143	143
154	8-15	5	5			68.2	1,139	1,041	1,041
158	15	5	4			56.9	1,032	953	953

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		TOTAL	REVENUE	TOTAL	REVENUE
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M. SAVING	P.M. SAVING				
161	8	2	2	2			27.1	25.6	528	483	
163	8-15	7	7	7			114.8	110.7	1,701	1,603	
165	8-15	16	13	15			213.9	201.5	3,497	3,209	
168	8-15	8	5	8		1	87.6	85.4	1,600	1,479	
169	15	5	5	5			73.9	70.2	1,264	1,185	
170	9	3	3	3			43.4	42.3	695	669	
175	3	2	2	2			34.9	31.4	401	339	
176	3-9	3	3	3			43.3	42.5	620	603	
177	3	6	5	6			77.6	72.1	1,273	1,054	
178	9	4	3	3			44.1	42.0	749	685	
180	3	16	14	20			249.4	233.7	2,923	2,468	
183	15	4	4	4			56.6	54.2	757	678	
185	9	3	3	3			43.2	41.3	775	719	
187	9-16	7	7	7			99.3	96.2	1,523	1,427	
188	3	5	5	8			85.0	77.9	1,081	875	
192	16	4	4	4			53.6	52.8	861	843	
200	2	13	10	13			159.7	153.3	1,237	1,087	
201	3	3	3	3			42.3	40.7	486	452	
204	2	45	35	40	4		575.7	539.8	6,299	5,303	
205	12	3	3	3			51.4	48.2	695	640	
206	23	15	10	15			210.5	202.0	2,331	2,232	
207	23	29	14	28	2		349.1	330.3	3,661	3,399	
209	5	7	6	6			91.2	87.9	1,081	1,006	
210	5	25	19	27		1	338.1	314.5	4,182	3,685	
211	5	2	2	2			30.3	29.5	402	387	
212	5-15	18	10	17		1	230.6	217.3	2,648	2,327	
215	18	2	2	2			31.3	28.8	432	372	
217	7	14	14	16			218.7	210.9	1,834	1,693	
220	7	5	5	5			74.1	71.1	1,132	1,046	
225	18	7	6	7			91.9	84.8	1,625	1,434	

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OML	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
228	15	4	4	4			58.6	56.8	931	886	
230	15	10	7	10			118.8	110.4	1,965	1,700	
232	12	10	10	10			150.1	147.5	2,192	2,156	
234	15	6	4	6			77.6	72.5	1,126	979	
236	8	4	4	4			61.5	58.1	1,018	923	
243	8	4	3	3		1	43.3	42.5	727	666	
245	8	3	3	3			48.7	47.9	774	755	
250	10	2	2	2			30.8	30.1	349	336	
251	3	22	11	23	2		256.4	242.5	2,793	2,433	
254	10-18	6	6	6			89.9	87.3	1,333	1,240	
255	10	3	3	3			48.6	47.5	516	496	
256	10	6	5	5			84.8	81.8	1,180	1,056	
259	9	5	5	5			74.3	70.5	1,055	942	
260	9-12	15	12	16			208.0	202.0	2,790	2,621	
262	9	5	4	6			78.0	75.9	965	877	
264	9	3	3	3			41.6	39.7	713	659	
265	9	4	4	4			54.5	50.3	996	839	
266	9-12	9	7	10			122.8	114.9	2,204	1,961	
267	9	6	5	5			73.3	70.4	499	907	
268	3	4	4	4			78.6	70.8	1,275	1,054	
270	9-12	3	3	3			46.2	43.9	721	656	
271	9	2	2	2			27.6	25.6	458	385	
274	9	5	5	5			72.8	69.2	1,171	1,064	
280	9	3	3	3			46.3	43.7	749	677	
291	16	4	4	4			53.7	52.6	708	683	
304											
320											
333											
358	18	5	4	5			38.1	32.6	616	456	
401	3	15	4	15			124.1	104.9	2,120	1,633	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

DAILY EXCEPT SATURDAY AND SUNDAY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		TOTAL	VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M. SAVING	P.M.		REVENUE	TOTAL	REVENUE	
413	15	2		2				9.2	7.2	153	95	
418	8	13		13		3	3	42.9	30.3	1,070	775	
419	8	2		2				7.1	5.6	155	133	
420	8	36	20	38	2	1	2	457.0	420.7	7,109	6,239	
423	8	3		3				13.7	9.9	472	246	
424	8	51	12	39		12	6	409.8	347.0	7,502	5,859	
426	8	13		11		2		55.3	49.4	1,200	911	
427	8	6		5				28.3	18.0	597	393	
429	10	9		9				62.7	43.5	1,019	604	
430	6	2		2		1		6.8	4.5	131	101	
431	6	4		4		1	1	12.6	8.1	221	144	
434	6	8	6	8				103.3	98.9	2,343	2,286	
436	6	9		7		5	1	22.9	15.7	392	286	
437	6	4		4				10.5	7.7	206	192	
438	5	4		4		1	1	16.6	9.4	356	190	
439	5	6	4	7				74.2	66.2	1,267	1,052	
443	12	5		4		1		30.1	19.3	657	400	
444	12	9	5	9			1	101.5	88.4	2,090	1,697	
445	12	4		4				16.6	12.0	368	291	
446	12	13	8	13				182.1	161.9	3,074	2,599	
448	12	3		3				11.8	7.9	354	189	
456	12	11	6	14	1			129.0	120.9	2,717	2,472	
457	12	9		9			1	45.6	34.2	1,083	845	
459	12	2		2				10.6	5.8	284	154	
460	1	15	11	15		2		210.5	190.7	3,919	3,364	
462	1	7	3	7				78.7	72.7	1,224	1,080	
464	9	13		14			2	78.0	48.0	2,205	1,211	
466	9	6		7				33.3	20.0	857	437	
470	9	22	10	23		1	1	241.1	220.1	4,317	3,741	
480	9-16	23	11	25		1	1	271.8	245.7	6,266	5,690	

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
DAILY EXCEPT SATURDAY AND SUNDAY
SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT			INTERLINE		VEHICLE HOURS		VEHICLE MILES		
		A.M. RUSH	DAY BASE	P.M. RUSH	A.M. SAVING	P.M. SAVING	TOTAL	REVENUE	TOTAL	REVENUE	
482	9-16	10	3	12			115.0	111.1	2,450	2,367	
483	3	18	11	18			223.4	205.1	3,300	2,855	
484	9-16	19	10	19	2	2	265.0	255.7	5,519	5,348	
486	9	11	2	10			82.3	75.4	1,705	1,532	
487	9	24	5	22	2	3	196.6	178.5	3,788	3,407	
488	9	9	3	9			82.0	74.9	1,530	1,439	
490	9-16	12	8	15	1	1	177.5	156.3	3,453	3,083	
492	9	3		3			13.5	8.8	361	215	
493	9	5	1	3	1	1	26.5	23.4	444	360	
494	9	3		3			13.0	7.9	367	190	
495	16	10	6	10			49.8	35.5	1,441	993	
496	13-16	6		7			86.1	80.6	2,306	2,129	
497	16	12		11	2		54.3	41.2	1,633	1,289	
498	16	9		10			54.5	35.8	1,643	1,081	
560	15	20	11	21		1	258.5	240.8	4,187	3,542	
576	2	9	12	6			45.5	27.9	951	507	
602	3	7		9			98.3	93.5	757	693	
603	12	2			2		.9	.9	8	8	
605		FRIDAY ONLY - SEE PAGE 1									
608	6	2	2	2			38.8	37.2	202	176	
680	18	NO DAILY SERVICE		2			7.5	4.7	202	81	
694											
TOTAL		2,052	1,182	2,085	43	75	66	23,902.9	22,183.1	335,281	293,723

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SATURDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT		INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	P.M. RUSH	A.M. SAVING	P.M. SAVING	TOTAL	REVENUE	TOTAL	REVENUE
1	7	13	17			280.8	273.0	2,947	2,849
2	7	14	14			224.9	216.1	2,622	2,452
4	6-7	16	19			296.5	280.3	3,663	3,312
10	7	11	11			176.3	173.0	1,735	1,676
14	2-7	13	15			219.3	213.5	2,716	2,576
16	1	11	14			185.9	180.7	1,626	1,541
18	1	14	18			254.8	244.1	2,968	2,767
20	2-6-7	35	38			574.9	566.5	6,103	5,804
26	1	9	9			143.4	139.7	1,328	1,235
28	7-10	19	19			270.0	261.6	3,079	2,964
30	1	24	32			430.5	414.2	4,534	4,089
33	6-10	19	19			289.4	278.6	3,891	3,608
38	10	8	8			132.0	127.9	1,347	1,227
40	5	20	23			324.4	309.6	3,914	3,599
42	5	7	7			115.8	109.0	1,845	1,671
45	2	17	18			274.9	262.7	3,130	2,783
48	2	4	4			71.5	69.4	815	757
51	2-18	11	14			204.1	196.2	2,252	2,085
53	18	10	10			166.2	162.8	1,997	1,930
55	10-12	8	8			139.7	135.6	1,832	1,724
56	10-18	7	7			111.4	109.2	1,399	1,349
60	10-12	20	24			364.4	351.7	4,784	4,490
65	1	4	4			56.1	54.1	722	684
66	2	8	9			137.5	132.8	1,576	1,468
68	10	12	13			197.8	191.2	2,208	2,033
70	9	13	16			226.0	221.5	2,757	2,656
76	9	8	9			133.2	132.3	1,775	1,772
78	9	10	10			164.5	161.4	2,376	2,308
81	3-18	11	11			175.8	170.4	2,454	2,325
83	3	8	8			135.2	131.6	1,585	1,509

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SATURDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	ONL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84	3	8	8	8	1			130.9	127.6	1,460	1,378
90	15	5	5	5				73.7	70.5	1,135	1,028
92	15	9	9	9				143.0	139.0	1,975	1,911
94	15	11	14	14				191.0	182.2	3,167	2,904
96	15	6	6	6				95.8	91.4	1,565	1,453
97	15	4	4	4				52.0	48.9	811	722
102	1	2	2	2				35.3	34.3	399	374
103	5	2	2	2				26.1	25.0	284	266
104											
105	5	11	11	11	1			185.9	178.8	2,130	1,982
107	5	4	4	4				70.4	69.5	890	878
108	23	8	11	11				157.1	152.6	2,200	2,160
110	23	5	5	5				79.5	76.9	1,102	1,057
111	23	8	8	8	1			136.3	132.3	1,830	1,781
115	5	12	12	12				200.8	191.0	2,607	2,385
117	18	6	6	6				102.6	97.1	1,362	1,257
119	18	2	2	2				55.9	53.1	786	719
120	18	8	8	8				126.2	119.6	2,066	1,834
124											
125	18	5	5	5				73.3	68.9	1,310	1,170
127											
128											
130	12	4	4	4				58.3	53.7	982	834
146	12	2	2	2				36.3	35.9	534	528
147	12	2	2	2				25.5	24.1	267	228
149	12-13	2	3	3				30.5	29.1	706	688
150	8	9	9	9				140.5	133.7	2,154	1,954
152	8-15	6	6	6				95.3	91.9	1,762	1,664
154	8-15	3	3	3				42.2	40.8	699	662
158	15	2	2	2				29.4	23.4	577	548

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SATURDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	ONL	A.M. SAVING	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
161		NO SATURDAY SERVICE									
163	8-15	5	5	5				86.2	83.1	1,416	1,336
165	8-15	10	10	10				147.0	141.6	2,607	2,464
168	8-15	4	4	4				56.7	55.9	1,023	1,006
169	15	3	3	3				44.1	41.1	828	753
170		NO SATURDAY SERVICE									
175	3	2	2	2				25.6	24.2	314	289
176		NO SATURDAY SERVICE									
177		NO SATURDAY SERVICE									
178		NO SATURDAY SERVICE									
180	3	13	13	13				208.3	198.9	2,491	2,219
183	15	3	3	3				42.7	40.9	600	542
185		NO SATURDAY SERVICE									
187	9-16	5	5	5				73.6	69.6	1,207	1,073
188	3	5	5	5				76.1	71.6	934	800
192		NO SATURDAY SERVICE									
200	2	8	8	8				118.1	114.9	920	845
201	3	2	2	2				26.4	36.3	338	323
204	2	22	22	23	4			355.1	334.3	3,824	3,321
205	12	3	3	3				50.1	47.5	682	627
206	23	7	7	7	2			124.3	119.9	1,579	1,512
207	23	14	14	14				231.0	221.3	2,566	2,414
209	5	4	4	4				63.7	61.6	764	721
210	5	12	12	12				205.2	197.5	2,601	2,428
211	5	2	2	2				30.3	29.5	402	387
212	5-15	10	10	10				169.9	165.3	2,133	2,007
215	18	2	2	2				29.7	27.9	398	359
217	7	12	13	14				197.9	191.5	1,642	1,545
220	7	3	3	3				39.0	37.9	551	520
225	18	7	6	6				87.4	81.0	1,583	1,413

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SATURDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
228	15	2	2	2			29.0	27.9	4771	449	
230	15	7	7	7			101.5	97.5	1,617	1,494	
232	12	5	5	5			78.2	76.7	1,156	1,130	
234	15	3	3	3			50.4	48.1	806	750	
236	8	3	3	3			43.2	41.2	789	734	
243	8	NO SATURDAY SERVICE						40.7	39.9	640	622
245	10	2	2	2			30.8	30.1	349	336	
250	10	10	10	11	2		175.5	170.1	1,876	1,727	
251	3	4	4	4			58.3	55.9	924	836	
254	10-18										
255	10	3	3	3			48.5	47.4	516	496	
256	10	4	4	4			58.4	55.1	857	776	
259	9	3	3	3			42.3	39.7	643	570	
260	9-12	8	8	8			123.5	121.1	1,790	1,727	
262	9	3	3	3			49.8	48.9	733	695	
264		NO SATURDAY SERVICE									
265	9-12	8	7	9			109.5	102.9	1,976	1,740	
266	9	2	2	2			28.9	27.8	465	431	
267	9	2	2	2			48.7	46.4	796	727	
268	3	3	3	3							
270		NO SATURDAY SERVICE									
271		NO SATURDAY SERVICE									
274		NO SATURDAY SERVICE									
280	9	2	2	2			28.4	26.7	400	352	
291		NO SATURDAY SERVICE									
304	6-7	7	8	9			90.1	82.2	1,601	1,369	
320	2	9	9	9			97.4	95.0	1,385	1,360	
333	10	6	6	6			64.1	62.7	1,096	1,078	
358		NO SATURDAY SERVICE									
401	3	3	3	3			49.0	46.6	828	757	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SATURDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS			VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M. SAVING	P.M.	TOTAL	REVENUE	TOTAL	REVENUE	
413		NO SATURDAY SERVICE										
418		NO SATURDAY SERVICE										
419		NO SATURDAY SERVICE										
420	8	16	16	16	2			266.7	259.2	4,193	3,968	
423		NO SATURDAY SERVICE										
424	8	20	15	19				255.6	235.6	4,630	3,951	
426		NO SATURDAY SERVICE										
427		NO SATURDAY SERVICE										
429		NO SATURDAY SERVICE										
430		NO SATURDAY SERVICE										
431		NO SATURDAY SERVICE										
434	6	5	5	5				69.8	67.3	1,536	1,512	
436		NO SATURDAY SERVICE										
437		NO SATURDAY SERVICE										
438		NO SATURDAY SERVICE										
439		NO SATURDAY SERVICE										
443		NO SATURDAY SERVICE										
444	12	5	6	5				73.3	65.8	1,619	1,395	
445		NO SATURDAY SERVICE										
446	12	7	7	8				112.7	104.8	2,073	1,887	
448		NO SATURDAY SERVICE										
456	12	5	5	5	1			82.1	80.3	1,718	1,702	
457		NO SATURDAY SERVICE										
459		NO SATURDAY SERVICE										
460	1	12	12	11				181.4	168.5	3,322	3,009	
462	1	2	2	2				38.4	37.4	652	630	
464		NO SATURDAY SERVICE										
466		NO SATURDAY SERVICE										
470	9	8	8	8				138.3	127.8	2,512	2,223	
480	9-16	7	6	6	1			100.3	98.6	2,256	2,225	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SATURDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT		INTERLINE		TOTAL	REVENUE	TOTAL	REVENUE	
		A.M. RUSH	P.M. RUSH	SAVING	SAVING					
482	9-16	3	3			53.6	53.3	1,140	1,137	
483	9-16	8	8			148.4	142.0	2,138	1,959	
484	9-16	9	9			163.4	161.4	3,382	3,269	
486	9	2	2			36.2	35.6	543	532	
487	9	4	4			69.7	68.0	1,286	1,243	
488	9	2	2			24.4	24.2	339	338	
490	9-16	3	3			50.7	49.3	850	801	
492	9	1	1			17.9	17.6	207	197	
493		1	1							
494		1	1							
495	13-16	6	6			78.6	72.3	2,206	1,978	
496		6	6							
497		6	6							
498		6	6							
560	15	10	10			158.4	153.1	2,587	2,421	
576		NO SATURDAY SERVICE								
602	3	5	8			58.2	54.6	508	458	
603		8	8							
605	7	NO SATURDAY SERVICE								
608	6	2	3			45.3	43.5	253	209	
680		2	2			38.8	37.2	202	176	
694		NO SATURDAY SERVICE								
TOTAL		930	983	995	43	3	15,066.8	14,501.5	204,145	189,952

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SUNDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT		INTERLINE SAVING		TOTAL	VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	P.M. RUSH	A.M.	P.M.		REVENUE	TOTAL	REVENUE	TOTAL
1	7	11	14	15	3	251.0	245.5	2,660	2,580	
2	7	11	11	11	3	177.4	170.2	2,161	2,017	
4	6-7	10	15	15	3	250.1	239.5	3,075	2,875	
10	7	6	8	8	1	132.8	131.4	1,387	1,363	
14	2-7	9	11	11	1	169.4	164.9	2,108	2,009	
16	1	7	10	10	1	132.4	128.8	1,198	1,135	
18	1	9	15	15	1	208.3	199.3	2,398	2,230	
20	2-6-7	32	32	33	3	463.8	445.8	5,199	4,887	
26	1	6	8	8	1	124.1	120.4	1,141	1,050	
28	7-10	10	12	12	1	180.7	174.7	2,056	1,963	
30	1	10	29	29	2	352.3	336.9	3,935	3,522	
33	6-10	11	13	15	1	200.2	191.5	2,664	2,424	
38	10	6	6	6	1	102.7	99.8	1,057	973	
40	5	11	12	12	2	195.2	186.7	2,363	2,149	
42	5	5	5	5	1	85.1	80.1	1,363	1,231	
45	2	14	15	15	1	226.7	217.2	2,560	2,311	
48	2	5	5	5	1	80.8	78.5	909	853	
51	2-18	9	9	9	1	147.0	141.4	1,689	1,560	
53	18	7	7	7	1	126.6	124.5	1,489	1,444	
55	10-12	8	8	8	2	139.7	135.5	1,832	1,724	
56	10-18	6	6	6	1	92.4	89.2	1,209	1,150	
60	10-12	16	19	19	1	289.8	279.8	3,872	3,630	
65	1	2	2	2	1	23.4	22.3	371	351	
66	2	6	8	8	1	112.8	112.8	1,356	1,271	
68	10	10	10	10	1	161.2	156.0	1,853	1,716	
70	9	13	16	16	2	226.0	221.5	2,757	2,656	
76	9	4	7	7	1	102.3	101.7	1,369	1,366	
78	9	7	8	8	1	127.7	125.3	1,857	1,807	
81	3-18	9	9	9	1	142.9	138.9	1,994	1,891	
83	3	6	6	6	2	101.9	99.3	1,189	1,134	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SUNDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT		INTERLINE SAVING		VEHICLE HOURS		VEHICLE MILES			
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE
84	3	6	6	6	1			105.6	103.3	1,177	1,117
90	15	2	4	4				51.7	48.6	850	754
92	15	6	6	6				100.2	98.1	1,446	1,378
94	15	10	10	10				148.1	141.6	2,530	2,333
96	15	5	5	5				74.7	71.1	1,251	1,149
97	15	4	4	4				46.1	43.0	735	632
102	1	2	2	2				27.1	26.5	299	288
103	5	2	2	2				23.4	22.4	256	238
104		NO SUNDAY SERVICE									
105	5	7	7	7	1			135.3	130.7	1,479	1,380
107	5	4	4	4				70.4	69.5	890	878
108	23	6	9	9				125.4	122.1	1,712	1,687
110	23	5	5	5				76.6	74.1	1,068	1,022
111	23	8	8	8	1			136.3	132.3	1,830	1,781
115	5	8	8	8				141.5	134.4	1,853	1,705
117	18	6	6	6				89.9	84.5	1,195	1,092
119		NO SUNDAY SERVICE									
120	18	6	6	6				78.1	73.3	1,317	1,150
124		NO SUNDAY SERVICE									
125	18	3	4	4				49.1	45.8	894	791
127		NO SUNDAY SERVICE									
128		NO SUNDAY SERVICE									
130	12	4	4	4				58.3	53.7	982	834
146	12	2	2	2				36.3	35.9	534	528
147	12	1	1	1				13.4	12.8	146	127
149	12-13	2	3	3				30.5	29.1	706	688
150	8	9	9	9				134.4	127.1	2,065	1,841
152	8-15	5	5	5				72.7	70.4	1,253	1,184
154	8-15	3	3	3				36.2	34.8	614	568
158	15	2	2	2				27.4	25.9	539	509

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SUNDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT				INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M. SAVING	P.M. SAVING	TOTAL	REVENUE	TOTAL	REVENUE
161		NO SUNDAY SERVICE									
163	8-15	5	5	5				75.9	73.2	1,231	1,164
165	8-15	10	10	10				126.3	120.8	2,233	2,088
168	8-15	4	4	4				48.9	48.2	876	858
169		NO SUNDAY SERVICE									
170		NO SUNDAY SERVICE									
175	3	1	1	1				12.7	12.0	174	162
176		NO SUNDAY SERVICE									
177		NO SUNDAY SERVICE									
178		NO SUNDAY SERVICE									
180	3	10	10	10				148.4	141.1	1,773	1,562
183	15	3	3	3				33.7	32.3	413	374
185		NO SUNDAY SERVICE									
187	1-16	4	4	4				52.4	49.7	872	785
188	3	3	3	3				48.0	45.2	652	547
192		NO SUNDAY SERVICE									
200	2	8	8	8				112.8	109.5	892	812
201	3	2	2	2				20.6	19.9	259	244
204	2	19	19	20				320.6	302.7	3,477	3,041
205	12	2	2	2				25.2	23.4	352	314
206	23	7	7	7				96.7	93.7	1,227	1,199
207	23	9	9	9	2			152.3	145.4	1,747	1,638
209	5	4	4	4				53.5	50.1	653	605
210	5	12	12	12				191.0	182.8	2,450	2,264
211		NO SUNDAY SERVICE									
212	5-15	10	10	10				159.5	154.6	1,957	1,845
215		NO SUNDAY SERVICE									
217	7	9	10	10				140.0	135.6	1,188	1,121
220	7	3	3	3				39.0	37.9	551	520
225		NO SUNDAY SERVICE									

SCHEDULED SERVICE OPERATING COST FACTORS
EFFECTIVE JUNE 17, 1984
SUNDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT					INTERLINE		VEHICLE HOURS		VEHICLE MILES	
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M.	P.M.	TOTAL	REVENUE	TOTAL	REVENUE	
228	15	2	2	2				25.0	23.9	408	386	
230	15	5	5	5				66.0	63.2	1,029	943	
232	12	5	5	5				78.2	76.7	1,130	1,130	
234	15	3	3	3				43.9	41.7	708	653	
236	8	2	2	2				24.1	22.8	427	392	
243		NO SUNDAY SERVICE										
245	8	3	3	3				34.7	33.9	551	534	
250	10	2	2	2				23.8	23.0	271	256	
251	3	7	7	7	2			128.1	126.6	1,285	1,248	
254	10-18	3	3	3				36.2	35.2	576	530	
255	10	2	2	2				37.3	36.2	385	365	
256	10	3	3	3				44.6	42.0	655	586	
259	9	3	3	3				42.3	39.7	643	570	
260	9-12	6	6	6				93.0	90.3	1,327	1,264	
262	9	3	3	3				48.9	48.0	718	680	
264		NO SUNDAY SERVICE										
265		NO SUNDAY SERVICE										
266	9-12	8	6	8				84.3	76.0	1,616	1,341	
267	9	2	2	2				26.7	25.6	434	400	
268	3	3	3	3				39.2	36.9	645	579	
270		NO SUNDAY SERVICE										
271		NO SUNDAY SERVICE										
274		NO SUNDAY SERVICE										
280	9	2	2	2				28.4	26.7	447	400	
291		NO SUNDAY SERVICE										
304	6-7	8	8	10				92.4	83.8	1,637	1,384	
320	2	3	4	4				42.8	41.7	586	575	
333	10	6	6	6				63.2	61.8	1,097	1,078	
358		NO SUNDAY SERVICE										
401	3	3	3	3				49.0	46.6	828	757	

SCHEDULED SERVICE OPERATING COST FACTORS

EFFECTIVE JUNE 17, 1984

SUNDAY ONLY

SCHOOL HOLIDAY - NON-RACE, NON-BOWL SCHEDULES

LINE	DIVISION	EQUIPMENT		INTERLINE		VEHICLE HOURS		VEHICLE MILES			
		A.M. RUSH	DAY BASE	P.M. RUSH	OWL	A.M. SAVING	P.M. SAVING	TOTAL	REVENUE	TOTAL	REVENUE
482	9-16	3	3	3				44.3	43.9	953	947
483	9-16	8	8	8		1		140.2	134.3	2,016	1,855
484	9-16	5	5	6				93.8	91.7	2,043	2,003
486	9	2	2	2				36.2	35.6	543	532
487	9	3	3	3				43.3	42.0	818	790
488	9	2	2	2				24.4	24.2	339	338
490	9-16	3	3	3				50.7	49.3	850	801
492	9	1	1	1				17.9	17.6	207	197
493		NO SUNDAY SERVICE									
494		NO SUNDAY SERVICE									
495		NO SUNDAY SERVICE									
496	13-16	4	5	6				56.2	49.1	1,554	1,309
497		NO SUNDAY SERVICE									
498		NO SUNDAY SERVICE									
560	15	10	10	10				151.1	146.0	2,487	2,333
576		NO SUNDAY SERVICE									
602		NO SUNDAY SERVICE									
603		NO SUNDAY SERVICE									
605		NO SUNDAY SERVICE									
608	6	2	2	2				38.8	37.2	202	176
680		NO SUNDAY SERVICE									
694	16	1	1	1		1		8.2	7.1	131	94
TOTAL		717	783	797	43	3	2	11,824.0	11,361.7	161,870	150,625