

MOS-1

EXECUTIVE SCHEDULE

STATUS AS OF JUNE 26, 1987

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CONTRACT	1980	5 1987	1988	1989
A111 SANTA FE RESTORATION				
A112 MAIN SHOP BUILDING				
A115 YARD STORAGE AREA	C	ontract Deleted		
A116 SITE SECURITY FENCING		××××××××××××××××××××××××××××××××××××××		
A117 SITE LIGHTING				
A118 SITE LANDSCAPING				
A121 MOW SHOP BUILDING				
A123 DEMOLITION OF STRUCTURE ON PARCEL A1-009	12			
A124 DUCOMMUN/JACKSON ST. RESTORATION				
A130 YARD LEADS AND TRANSFER ZONE				1111112
A134 DEMOLITION OF STRUCTURE ON PARCEL A1-032				
LEGEND CURRENT SCHEDULE PROGRESS	ORIGINAL	SOUTHERN CAL	IFORNIA RAPID TH	RANSIT DISTRICT
DESIGN		MET	RO RAIL PROJECT	(MOS-1)
BID & AWARD			EXECUTIVE SCHED	ULE
RIGHT OF WAY AVAILABLE				PAGE 1 OF 10

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CONTRACT		 5	TATUS DATE 26JUN87	
CONTRACT	1986	1987	1988	1989
A135 UNION STATION STAGE I		×////		
A136 UNION STATION STAGE II	_			
A137 SPTCO CABLE RELOCATION				
A138 SITEWORK				
A139 LANDSCAPING				
A141 LINE UNION STATION TO 5TH/HILL CIVIC CENTER STAGE 1	P			
A147 CIVIC CENTER STAGE II				
A145 5TH/HILL STAGE I				
A157 5TH/HILL STAGE II				
A146 LINE SECTION 5TH/HILL TO 7TH/FLOWER				
A161 7TH/FLOWER UTILITY REARRANGEMENT				
	RIGINAL HEDULE	SOUTHERN CALIF	ORNIA RAPID TR	ANSIT DISTRICT
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CONTRACT	No. of Concession, Name		STATUS DATE 26JUN87				
	1986	1	987 19	988	1989	1	
A165 7TH/FLOWER STAGE		××××× × × × × × × × × × × × × × × × ×					
A167 7TH/FLOWER STAGE II					11111		
A171 LINE SECTION 7TH/FLOWER TO WILSHIRE/ALVARADO					Ż		
A172 DEMOLITION OF STRUCTURE ON PARCEL A1-208							
A173 DEMOLITION OF STRUCTURE ON PARCELS A1-221, 222, 224, 225							
A175 WILSHIRE/ALVARADO STAGE I				111111		2	
A185 WILSHIRE/ALVARADO RESTORATION			Ø				
A186 LANDSCAPING			Q	~~			
A187 WILSHIRE/ALVARADO STAGE II	_						
SYSTEMS AND SYSTEMWIDE			6 6 7 6 6 6 8				
A610 TRACKWORK							
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CONTRACT	1986		1987	1988	1989	
A612 CONTACT RAIL					1111111	
A615 PROTECTIVE COVERBOARD						
A616 DIRECT FIXATION FASTENERS						
A620 AUTOMATIC TRAIN CONTROL (ATC)		××××××××××××××××××××××××××××××××××××××		XIIIIIX	1111111	111
A630 TRACTION POWER EQUIPMENT			4 4 6 4 4 4			
A631 TRACTION POWER INSTALLATION			6 6 <u>8</u> 0 6			111
A640 COMMUNICATIONS						111
A650 PASSENGER VEHICLES		××××××××××××××××××××××××××××××××××××××	:			
A655 TRANSPORTATION TEST CENTER						
A660/H840 FARE COLLECTION						<u></u>
A671 LOCOMOTIVE			* * * *			
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CONTRACT	1986	19	87	1988	1989	1
A672 FLAT CARS						777
A675 CRANE				-		
A680 OPERATIONAL GRAPHICS						772
A710 ESCALATORS						
A720 ELEVATORS						
A730 FIXED SHOP EQUIPMENT						111
A735 FREE STANDING SHOP EQUIPMENT						
A740 VENTILATION				11111	1111111]
A745 TRACTION POWER SUBSTATION/ AIR HANDLING EQUIPMENT				11111		2 2
A760 SIGNS AND GRAPHICS						711
A770 RUBBER-TIRED VEHICLES						
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CONTRACT	1986	1987	1988	1989
A775 MOBILE EMERGENCY AND MAINTENANCE EQUIPMENT				
A780 FURNITURE		4.14 		
A785 FIRE SUPPRESSION EQUIPMENT				277
A790 FIRST STORES AND CONSUMABLES				277
A795 UNINTERRUPTIBLE POWER SUPPLIES		××××××××××××××××××××××××××××××××××××××		
MASTER AGREEMENT WORK		2		
MA-007 YARD/SHOPS TELEPHONE RELOCATION				
MA-093 YARD/SHOPS GAS RELOCATION				
MA-A09 YARD/SHOPS WATER RELOCATION				
MA-009 YARD/SHOPS POWER RELOCATION		677		111113
MA-545 YARD/SHOPS CHEVRON RELOCATION				
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CONTRACT	1986	1987	1988	1989
MA-002 YARD/SHOPS CITY OF LOS ANGELES			1117	
MA-056 YARD/SHOPS CALTRANS	~			
MA-094 YARD/SHOPS COUNTY OF LOS ANGELES				11112
MA008 YARD/SHOPS WESTERN UNION REPLACEMENT		1111		
MA-007 UNION STATION TELEPHONE RELOCATION				
MA-A09 UNION STATION WATER RELOCATION	_		<u> </u>	
MA-009 UNION STATION POWER RELOCATION		11111		
MA-002 UNION STATION CITY OF LOS ANGELES			VIIIIII	
MA-056 UNION STATION CALTRANS				
MA-008 UNION STATION WESTERN UNION REPLACEMENT				
MA-007 CIVIC CENTER TELEPHONE RELOCATION				
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MA-009 CIVIC CENTER POWER RELOCATION					I
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MA-056 CIVIC CENTER CALTRANS					J
MA-094 CIVIC CENTER COUNTY OF LOS ANGELES		1111111		1111111	
MA-008 CIVIC CENTER WESTERN UNION REPLACEMENT					Z
MA-002 HILL STREET 1-WAY CITY OF LOS ANGELES					
MA007 5TH/HILL TELEPHONE RELOCATION		1111111			
MA-093 5TH/HILL GAS RELOCATION					
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CONTRACT	1986 1987 1988	1989
MA-A09 5TH/HILL WATER RELOCATION		
MA-009 5TH/HILL POWER RELOCATION		
MA-002 5TH/HILL CITY OF LOS ANGELES		111111
MA-533 5TH/HILL CABLE TV RELOCATION		
MA-008 5TH/HILL WESTERN UNION REPLACEMENT		1111112
MA-007 7TH/FLOWER TELEPHONE RELOCATION		
MA-093 7TH/FLOWER GAS RELOCATION		
MA-A09 7TH/FLOWER WATER RELOCATION		11111111
MA-009 7TH/FLOWER POWER RELOCATION		
MA-002 7TH/FLOWER CITY OF LOS ANGELES		1111111
MA-533 7TH/FLOWER CABLE TV REPLACEMENT		
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MA-008 7TH/FLOWER WESTERN UNION REPLACEMENT			1111111		
MA-007 WILSHIRE/ALVARADO TELEPHONE RELOCATION				111111	
MA-093 WILSHIRE/ALVARADO GAS RELOCATION			1111111		
MA-A09 WILSHIRE/ALVARADO WATER RELOCATION					
MA-009 WILSHIRE/ALVARADO POWER RELOCATION					
MA-002 WILSHIRE/ALVARADO CITY OF LOS ANGELES					
MA-533 WILSHIRE/ALVARADO CABLE TV RELOCATION					
MA-056 WILSHIRE/ALVARADO CALTRANS					
MA-005 CENTRAL/WEST BASIN WATER REPLEN. DISTRICT					ב
MA-002 CITY OF LOS ANGELES SYSTEMWIDE SERVICES			1111111		
PRE-REVENUE OPERATIONS					
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<u>APPENDIX</u>

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STATUS OF EXECUTIVE SCHEDULE As of June 26, 1987

Listed in this appendix are the schedule changes since the May 29, 1987 Status Report. • • •

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REFERENCE: SCHEDULE Page 1 of 10

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REFERENCE: SCHEDULE Page 3 of 10

O	Contract All2	The Main Shop Building Notice to proceed has been rescheduled to September 28, 1987. This is due to the bid opening date being rescheduled because of a late addendum issue. There is no impact to the critical path.	o Contract A165	Th ha ap bi re be
0	Contract A121	The Maintenance-of-Way Building Contract is forecasted to complete December 14, 1987. This is due to slow progress by the contractor. There is no impact to the critical path.	o Contract A167	C1 Th CC
0	Contract A130	The Yard Leads and Transfer Zone Right-of-Way availability date has been rescheduled due to the need for additional parcels caused by the realignment. The rescheduled availability date does not impact the critical path.	REFERENCE: SCHEDULE Page	of ar cr 4 c
REFEREN	ICE: <u>SCHEDULE</u> Paqe	<u>e 2 of 10</u>	o Contract A660	De Co
0	Contract A135	The Union Station Right-of-Way availability date, design, and construction activities have been rescheduled pending on-going negotiations with LAUPT/AMIRAK. Project staff is currently reviewing potential impact to the critical path.		cc hc sy in Tr H8
0	Contract A136	The Union Station Stage II bid date has been revised to conform with the requirements of Contract A135. There is no impact to the critical path.	o Contract H340	Co th co Tr sc
0	Contract A138	The Union Station Sitework bid date has been revised to conform with the requirements of Contract A135. There is no impact to the critical path.		re re da pa
o	Contract A139	The Union Station Landscaping bid date has been revised to conform with the requirements of Contract A135. There is no impact to the critical path.	REFERENCE: SCHEDULE Page 5	<u>5 o</u>
0	Contract A141	The Civic Center Right-of-Way availability date has been revised to reflect availability of a LAUPT parcel required for the tunnel access shaft. There is no impact to the critical	o Contract A710	The ex sci cr
		path.	Master Agreement Work	

The master agreement work start dates and durations have been adjusted to support their respective Stage I and Stage II Contracts.

he 7th/Flower Stage I bid and award process as been extended pending UMTA review and oproval of the second low bidder. The low idder did not comply with the bidding equirements. The construction activities have een rescheduled. There is no impact to the ritical path.

ne 7th/Flower Stage II bid process and onstruction have been rescheduled as a result f the impact of Contract A165 bid evaluation nd award process. There is no impact to the ritical path.

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esign continues on Contract A660, Fare ollection. After eighty-five percent design mpletion, the package will be placed on old. This current design scope is a barrier stem. A Metro Rail barrier free system is ncluded in the Los Angeles County cansportation Commission's, (LACIC), Contract 340.

ontract H840, Fare Collection, has been added is period. This is a joint procurement ontract with the Los Angeles County cansportation Commission (LACTC). The cheduled bid process and the completion dates flect the LACTC requirements. The Metro Rail equirements are supported by LACTC required tes. There is no impact to the critical th.

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ne Escalators contract completion has been tended as a result of the Contract A165 hedule change. There is no impact to the itical path.