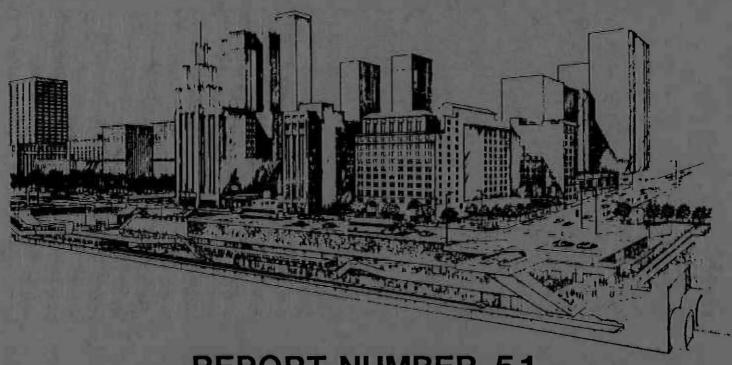
SCRTD 1985-.M46 R46

LOS ANGELES METRO RAIL PROJECT MONTHLY CONTRACT PERFORMANCE REPORT



REPORT NUMBER 51 SEPTEMBER 1988

PDCD

MONTHLY CONTRACT PERFORMANCE REPORT

for the

LOS ANGELES METRO RAIL PROJECT

SEPTEMBER 1988

presented to

Southern California Rapid Transit District

CONTRACT NO. 3369

The preparation of this Document has been financed in part through grants from the State of California, the City of Los Angeles, the Los Angeles County Transportation Commission and the U. S. Department of Transportation, Urban Mass Transportation Administration, under the Urban Mass Transportation Act of 1964, as amended."

Month SEPTEMBER Year 1988





PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

	TABLE OF CONTENTS	Page
I.	Construction Manager's Summary Statement	1
11.	Manpower Performance	7
III.	Equal Opportunity Performance	10
IV.	Schedule Performance	12
٧.	Cost Performance	14
VI.	Additional Activities Performed in September	24
VII.	Summary of Activities Planned for October	34
/III.	Subcontractor/Consultant Status	38
IX.	Construction Progress Photos	

SECTION I CONSTRUCTION MANAGER'S SUMMARY STATEMENT



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CONTRACT PERFORMANCE REPORT

PERIOD __SEPTEMBER 1988

I. CONSTRUCTION MANAGER'S SUMMARY STATEMENT

MAJOR CM ACTIVITIES

This Contract Performance Report (CPR) for the month of September 1988 is the third CPR in the Fifth Annual Work Plan (5th AWP) and covers the period August 27 through September 30, 1988. The following is a summary, by functional organization, of major CM activities during this period:

CONSTRUCTION OPERATIONS: Continued construction management (CM) services for 21 contracts; monitoring of utilities relocations; and submittal reviews. Continued coordination for traffic control plans and street closures for 5 contracts. Continued coordination of MOS-1 inspections with LADOT and processing of Master Agreement Work invoices. Coordinated gas meter relocation for A610/A115. Obtained the following for AMTRAK Machine Shop: Temporary Certificate of Occupancy and the following permits: Grading, Plumbing, Electrical, Heating-A/C. Pressure Vessel and Sewer Connection. Implemented notification to R.E.'s for out of service street lights. Reviewed scope of work and proposals for asbestos abatement and hydrocarbon removal in Union Station and coordinated with ongoing airborne asbestos monitoring in A135 and A145. Inspected asbestos abatement in A135 Boiler Room and Platform Utility Tunnel and other hazardous materials within Baggage Room Relocation area in Union Station, A135. Coordinated abandonment of underground tanks in A112 and A145. Continued preparation of site closure and assessments for fuel contaminated soils in 4 contracts, including drilling and soil/water testing. Continued monitoring for groundwater and water quality in 5 contracts, Ballona Creek, and Los Angeles River. Responded to Report of Violation for Water Quality Discharge Limits of the NPDES Permit. Continued review of Contractor's monitoring for wastewater discharges and noise emissions at 4 contract sites. Continued compilation of LA River data from monitoring recorders for District and LA County Replenishment District. Coordinated vibration investigation at A145, McDonald's Restaurant. Conducted noise monitoring of pile, drilling on A165 and developed abatement measures for compliance. Checked control points at Santa Fe (A112). Checked elevation of Tutor-Salibas' bench mark at Macy and Alameda. Surveyed horizontal and vertical location of abandoned gas well casing at Ducommun Street (A130). Monitored instruments and building settlement marks at Civic Center Station (A141). Laid out a portion of the 5th/Hill Station. Monitored instruments/building settlement marks and surveyed location of instruments from 6th and Hill to 7th and Grand (A146). Monitored instruments and settlement marks at 7th/Flower Station (A165). Checked contractor's control points and performed vertical as-built survey in AR Tunnel (A171). Monitored elevation of water in MacArthur Park Lake. Monitored instruments and settlement marks at Wilshire/Alvarado Station. Checked contractor's control points Ran control traverse and established control point on 6th Street Bridge. Surveyed location of geological boreholes at A146. Surveyed elevation of electrical manholes in yard storage area (A610/A115).



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

MARIN ARTHUR

PROJECT CONTROLS: Processed Change Requests as follows: 8 for Al12; 3 for Al30; 2 for Al45; 1 for Al65; 1 for Al75; 1 for A610/Al15 and 1 for A620. Processed Change Notices as follows: 1 for Al12; 1 for Al30; 2 for Al35; 6 for Al41, 1 for Al45; 1 for Al46; 3 for Al65; 1 for Al71; 2 for Al75; 3 for A610/Al15; 6 for A620 and 1 for A640. Processed Change Orders as follows: 7 for Al12; 2 for Al30; 8 for Al35; 4 for Al41; 3 for Al44; 5 for Al45; 3 for Al46; 1 for Al65; 1 for Al75; 1 for A610/Al15 and 1 for A740. Processed the following executed Change Orders through TRACS: 8 for Al12; 7 for Al30; 2 for Al41; 1 for Al44; 6 for Al45; 2 for Al46; and 3 for A610/Al15. Processed Claims: 145-PC-087, 145-PC-090, 145-PC-094 and 145-PC-100. Processed Monthly Payment Estimates for 15 Contracts. Loaded Contracts A612 and A615 into TRACS. Completed Estimates for: 135-CR-004, Baggage Handling Facility; 135-CR-003, Mail Baggage & Express Ramp; and 175-CR-018, Wilshire Alvarado - West end interface. Prepared Cost Evaluation for review of Value Engineering Proposals for Contracts A130, A135, A141 and A175 Concrete Mix W/C Ratio change. Prepared ROM Estimates for: Unsuitable foundation removal at Wilshire Alvarado Station A175; cut off and Cap Oil Well Yard Lead A130. Revised Estimate for 740-CR-006 Fan Dampers. Reviewed Contractors Proposals and prepared estimates for 175-CR-023, Wilshire Alvarado Fence; 141-CR-065, Acceleration Union Station Access Shaft; and reviewed miscellaneous Resident Engineer ROM estimates on Change Requests.

CONTRACTS/PROCUREMENT: After receipt of District approvals, issued remaining AWP-5 amendments for one associate subcontract and one other subcontract. Assisted District in evaluating bids for A710, Escalators/Elevators and A630, Traction Power Substation Equipment. Placed advertisement in local newspaper and issued Request for Proposals pertaining to additional Associate Subconractor(s). Proposals were received September 21, 1988. Issued purchase order for generator set for the Water Treatment Facility. Processed Requests for Quotes and issued purchase orders for six personal computers as approved by the District. Issued purchase order for outside reproduction as approved by the District.

ENGINEERING SERVICES: Distributed final report on first A146 compaction grouting test section. Coordinated with RTD, MRTC, and Converse Consultants to determine where to drill new exploratory borings in structures overlying the A146 AL alignment. Trained Converse Consultants' Project Geologist in PDCD method classifying soil strata in Contract A146. Began intensive study of strut load build-up in Civic Center Station, Contract A141. Coordinated with MRTC in finalizing plans for geotechnical instrumentation over the A146 Test Section No. 2. Coordinated the interaction between the A171 Contractor and Hilton Hotel to assure monitoring during passage of the AR tunnel. Made A130 site visit to evaluate contractor's explanation of his observation well and freeway settlement marker locations. Completed geologic field mapping and monitoring of the magnetometer surveys for the A171 AR tunnel. Checked and confirmed subgrade at north end of Civic Center Station as competent foundation bearing material.



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

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During this period 283 Contractor submittals were processed as follows:
```

```
For Contract All2
                      - Approved - 10; Approved-as-Noted - 18; Rejected - 6; For Record Only - 1.
For Contract A121
                      - Approved - 2;
                                                               Rejected - 2: For Record Only - 11.
For Contract Al30
                      - Approved - 4; Approved-as-Noted -
                                                            4: Rejected - 3.
For Contract A135
                      - Approved - 1; Approved-as-Noted -
                                                            9; Rejected - 6; For Record Only - 2.
For Contract A135BH
                                      Approved-as-Noted -
                                                            1: Rejected - 2.
For Contract A141
                      - Approved - 6; Approved-as-Noted -
                                                            7: Rejected - 1.
For Contract A145
                      - Approved - 11; Approved-as-Noted -
                                                           13; Rejected - 3.
For Contract A146
                      - Approved - 2: Approved-as-Noted -
                                                            1: Rejected - 1.
                                                           18; Rejected - 8; For Record Only - 2.
For Contract A165
                      - Approved - 8; Approved-as-Noted -
                      - Approved - 7: Approved-as-Noted -
For Contract A171
                                                           13: Rejected - 3.
For Contract A175
                      - Approved - 1; Approved-as-Noted -
                                                            3; Rejected - 1; For Record Only - 5.
For Contract A610/A115 - Approved - 20; Approved-as-Noted -
                                                            8: Rejected - 9: For Record Only - 2.
For Contract A615
                      - Approved - 1.
For Contract A616
                      - Approved - 6.
                      - Approved - 14; Approved-as-Noted - 13; Rejected - 2; For Record Only - 1.
For Contract A620
For Contract A640
                                                             : Rejected - 2.
For Contract A732~
                                     ; Approved-as-Noted -
For Contract A740
                                     : Approved-as-Noted -
For Contract A745
                                       Approved-as-Noted - 3.
                                                                                                24 = 283
TOTAL
                                   93
                                                          117
```

SAFETY/SECURITY: Performed daily site safety, health and security surveillances and prepared written reports for the 9 construction projects. Coordinated activities of the Systemwide Security Guard Service. Coordinated the activities of the Systemwide Clean-up Service subcontractor. Reviewed and approved the interim safety representative for the A130 Project.

MISCELLANEOUS: For Community Relations - Coordinated community notifications and traffic control assistance for A141, A145 and A165. Disseminated special notices for street closures. Coordinated and resolved traffic concerns for tenants along Hill St. affected by A145 traffic access plans; and for tenants in the 7th and Flower area affected by A165 traffic access plans. Provided assistance to A145, A146 and A165 tenants for problems caused by delayed street reopenings, property damage, noise, telephone disruptions and vibrations. Provided assistance to A175 regarding problems caused by dust, and improvements to pedestrian walkway on Alvarado St. Provided assistance to A130 tenants regarding lighting/access concerns. Assisted RTD in coordinating a



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CONTRACT PERFORMANCE REPORT

PERIDD SEPTEMBER 1988

Community Awareness Meeting on September 13, 1988 for A130 tenants. For Equal Opportunity - Monitored E.O. reporting requirements for 17 Contracts. Processed penalty assessments for late reporting of the Monthly Employment Utilization Reports for 5 contracts. Continued investigation of prevailing wage violation on A175 trucking firm. Received discrimination complaint on A165 and started assessment. For Quality Assurance/Quality Control - Continued to conduct inspection and testing of welding on A145, A165 and A175. Completed shop fabrication inspection/test at Craftsmen Constructors, Inc. Conducted review of concrete mix design and placement of concrete in cross passages for Contract A171. Performed shop survey of Production Steel Company Inc., Gardena, California. Shop will provide steel for temporary utility bridge on Contract A130. Retested beams on Westlake Bridge to re-verify need for welding repairs. Continued to review submittals and monitor Smith-Emery testing activities. Conducted field phase of A145 audit. Participated in PacBell-DIA-RTD-PDCD joint review of PacBell hit of 8/05/88.

MANPOWER PERFORMANCE

The manpower performance for September is measured against the approved planned staffing for the 5th AWP. During September, the actual staff level was 186 vs. the planned staff level of 171. Therefore, the actual staff count for September is 15 over the planned staffing level. The staff breakdown by company was 119 for the Joint Venture firms and 67 for the Associate Subcontractors.

The September period had 192 available workhours/person. The plan provided for expenditure of 32,304 hours, including "as-required" manhours which would have generated a projected equivalent head count of 168.25 personnel at 192 hours/person. Actual hours expended were 33,771 which translates into a 175.89 equivalent head count at 192 hours/person including temporary personnel, resulting in the equivalent of 7.64 personnel over the plan.

EQUAL OPPORTUNITY (EO) PERFORMANCE

EO performance in September measured under four categories - DBE, WBE and Minority and Women Affirmative Action Was as follows:

- o Cumulative DBE participation for the Fifth Annual Work Plan through the month, measured against a total cost basis was 17.6%, 0.6% over the goal of 17%.
- o Cumulative WBE participation for the Fifth Annual Work Plan through the month, measured against a total cost basis was 4.7%, 1.7% over the goal of 3%.
- O Minority and Women Affirmative Action performance for the month exceeded the established goals of 17% and 8% by 17% and 4% respectively.

Parsons-Dillingham-De Leuw, Cather



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

SCHEDULE PERFORMANCE

O CM Manuals/Procedures - During the September period, PDCD issued revised Manual Nos. 5 and 9 (Contracts/Procurement and Inspector Guidelines). To date, PDCD has issued a total of 8 revised manuals to holders of record. PDCD plans to reissue the remaining 1 manual (Manual No. 6 - Project Controls) during October.

O Constructibility Reviews - No Constructibility Reviews were conducted during September.

O Contractor Submittals - During this period, 229 submittals were received as per contract number as follows: All2 (27), Al21 (1), Al30 (19), Al35 (19), Al41 (11), Al45 (23), Al46 (3), Al65 (25), Al71 (13), Al75 (12), A610/Al15 (20), A612 (2), A615 (2), A616 (4), A620 (35), A640 (3), A732 (3), A740 (2) and A745 (5); of the 229 received this period plus the 217 carryover from August, 283 packages were processed and returned to the contractors; the balance of 163 remain in review.

Training Programs - During September, the following training programs were underway: SAFETY TRAINING FOR UNDERGROUND CONSTRUCTION - Training of PDCD, RTD and MRTC personnel in safety conduct during underground construction covering use of self-rescuers; fire extinguishers and other safety equipment.

AMTRAK SAFETY TRAINING - Training for PDCD and RTD personnel in safety relative to working on and in the vicinity of railroad tracks and use of proper safety gear. CLAIMS TRAINING - Training for PDCD personnel in claims administration and processing including claims preparation, evaluation and record keeping. Also methods of prevention and procedure for early resolution.

COST PERFORMANCE - Fifth Annual Work Plan

o Total incurred costs of \$1,451,000 for CM Direct Services (excluding General Condition Items) for the period were under the plan of \$1,504,000 by \$53,000. This variance results from the net effect of other Direct Costs (ODCs) being under the plan by \$69,000 and labor expenditures (total PDCD and subcontractors) being over the plan by \$16,000.

o The September CPR indicates an <u>estimate at completion</u> for the 5th AWP <u>(including General Condition Items)</u> of \$17,625,000 which equals the budget of \$17,625,000.

GENERAL CONDITION ITEMS

General Condition Items (GCI's) expenditure of \$86,000 for the period were over the plan of \$44,000 for the period by \$42,000. This report forecasts an estimate at completion (EAC) in the 5th AWP period for GCI's of \$664,000 which equals the budget of \$664,000. Of the EAC of \$664,000, \$15,000 is unallocated to a particular expenditure.



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

GENERAL

- This "Monthly Contract Performance Report" covers progress relative to PDCD's CM Services contract with the RTD. By RTD direction PDCD no longer produces the "Monthly Construction Performance Report". An equivalent document is now produced by RTD with PDCD input and is entitled the "Monthly Status Report." A copy of the RTD report is distributed to previous recipients of the PDCD report as required.
- o PDCD's Joint Venture Executive Board Meeting No. 13 is scheduled for October 31, 1988.

Melvin L. Polacek

Construction Manager





CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

II. MANPOWER PERFORMANCE

This CPR for the month of September compares actual manpower to the planned manpower in the approved 5th AWP. Table II-1, Page 8, illustrates planned staffing vs. actual staff and variances for September.

During September, personnel assignments/terminations included the addition of 2 Mechanical Engineers, 2 Structural Engineers, 1 Communications Engineer, 1 QA/QC Inspector (office), 1 Office Secretary, 1 Sr. Data Technician (change control), 1 Sr. Change Control Engr./Claims Analyst, 1 Resident Engineer-Systemwide, 1 Sr. Inspector, and 1 Special Chief Inspector-TBCB; and the deletion of 1 Lead Planner/Scheduler, 1 Courier/Messenger, and one Office Clerk.

For the September period, under the approved 5th AWP, the total planned staffing level (including regular and as-required classifications) is 171. The actual staff (including regular, as-required and temporary classifications) was 186 resulting in 15 over planned. The current actual staff by company for the September period is as follows:

Company	Staff Level	Company	Staff Level
The Ralph M. Parsons Company	46	Jacobs Associates	8
Dillingham Construction, Inc.	49	Jenkins, Gales & Martinez, Inc.	7
De Leuw, Cather & Company	24	Martin & Huang International	4
Better Personnel Employment Services	13	North Pacific Construction Management	4
Construction Control Services Corporation	18	Ochoa & Sillas	_
Dames & Moore	1	Randolph & Tate Associates	-
Engineering-Science, Inc.	9	WCI	3

The PDCD Manpower Chart on Page 9 illustrates planned manpower for Construction Services for the Fifth Annual Work Plan period. Actual equivalent manpower is shown for the months of July through September.

The September period had 192 available workhours/person. The plan provided for an expenditure of 32,304 hours, including "as-required" manhours, which would have generated a projected equivalent head count of 168.25 personnel @ 192 hrs/person. Actual hours expended were 33,771 which translates into an equivalent head count of 175.89 @ 192 hrs/person including temporary personnel, resulting in the equivalent of 7.64 personnel over the plan.



File Clerk Computer Support

Manager, Contracts/Procurement Sr. Contract Administrators

Subtotal

Subtotal

28

LOS ANGELES METRO RAIL

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CONTRACT PERFORMANCE REPORT

PERIOD __SEPTEMBER 1988

TABLE II-1 CONSTRUCTION MANAGEMENT STAFF COUNT - SEPTEMBER FIFTH ANNUAL WORK PLAN

Phase	
Constru	uction
Serv	CPS

Regular/As-required/Temporary

Phase 11 Construction Services

Regular/As-required/Temporary

Position	Planned	Actual	Variance	Position	Planned(1)	Actual (2)	Yarlance
Construction Manager	1	1	D	*Manager, Engineering Services/			
Manager, Safety and Security	i	î	o o	Systems Integration	1	1	0
Safety Inspectors	,	î	(i)	Drafting Technicians	2	i	(1)
Manager, Quality Assurance	ī	î	,,,	Lead Architect	ì	i	0
Quality Assurance Engineer	i i	î	õ	Lead Electrical Engineer	i	i	ň
QA/QC inspector	'n	i i	ĭ	Electrical Engineer	1	î	ő
Secretarial/Word Processing/Clerical/	15	17	2		1	1	0
Drafting/Courier	15	17	4	Lead Engineer, Geotech. Section	1	1	0
		0	n.	Engineers, Geotech. Section	0	,	
Labor Relations	Ü		U O	Lead Mechanical Engineer	1	1	Ų
Legal Counsel	0	_ 0_		Mechanical Engineer	1	2	1
The state of the s			_	Lead Structural Engineer	į.	1	Ü
Subtota 1	21_	53		Sr. Struct./Struct. Engineers	3	,	ž
	_	_		Lead Systems Engineer	1	1	0
				Systems Engineer	_ 2	_ 2	0
Manager, Administration and Staff Support	1	1	0			NO. 1500	7000000
Manager, Project Administration/Accounting	į.	1	0	Subtotal	22	24	
Senior Accountant	1	l l	0				-
Senior Accounting Clerks	2	2	0				
Office Manager	1	1	0	DCM, Operations	1	1	0
Arts Coordinator	0	0	0	Manager, General Services	1	1	0
				Lead Utilities Engineer	1	1	0
Manager, Community Relations	1	1	0	Utility Engineer	1	0	(1)
Community Relations Coordinator	1	1	0	Chief of Surveys	1	1	0
				Party Chief	1	1	0
Manager, EO Administration	1	1	0	Instrument Person	2	2	0
EO Administrator	1	_ 0_	(1)	Rod Person	1	2	1
			-	Lead Environmental Engineer	1	1	0
Subtotal	10	_ 9_	(1)	Environmental Specialists	3	8	5
				Engineer	3	1	0
				Engineering Technician/Coordinator	1	1	0
DCM, Project Controls/Engineering Services	Ĩ	Ĩ.	n	Resident Engineers	9	9	0
Manager, Project Controls	î	i	0	Chief Inspectors	8	9	1
Technical Data Coordinator	î	i	O.	Sr. Inspectors/Inspectors	26	30	4
Lead Cost Engineer	i	i	ō	Office Engineers	11	11	0
Cost Engineers	i	i	ã	Field Secretaries/Clerical	11	12	1
tead Change Control	i	1	ñ	Manager, Systemwide Construction	i	ī	0
Change Control Specialist	i	i	Õ	Office Engineer	î	Ĩ	0
Claims Proc. Spec.	î	n	(i)	Resident Engineers	i	i	ñ
Data Technician	ô	ĭ	1	Secretary	ì	2	ĭ
Lead Planner/Scheduler	ĭ	i	ñ	Inspector	ñ	õ	0
Planner/Schedulers	ê		ĭ	Mapector	, 		
Lead Estimator	î	ĭ	ń	Subtotal	97	90	12
Estimators	2	,	(1)	2001001	_87	99	- 15
Sr. Data Technician	,	,	0		(-1		
	1	;	ů	Totals		106	15
Lead Document Control Specialist	1	1	(1)	100412	171	186	
Document Control Specialist	1	Ů.	(1)				
Shop Drawing Coordinator	1	1	Ü				
Data Technician	4		Ů	MOTES.			

- (1) The "Planned" staff count is taken directly from the RTO approved PDCO 5th AMP. It is the planned (2) staff count for the reported month and includes both "Regular" and "As-required" classifications. The "Actual" staff count is the total actual staff count by Job Position. Included are regular. as-required and temporary staff.

Parsons-Diffingham-De Leuw, Cather

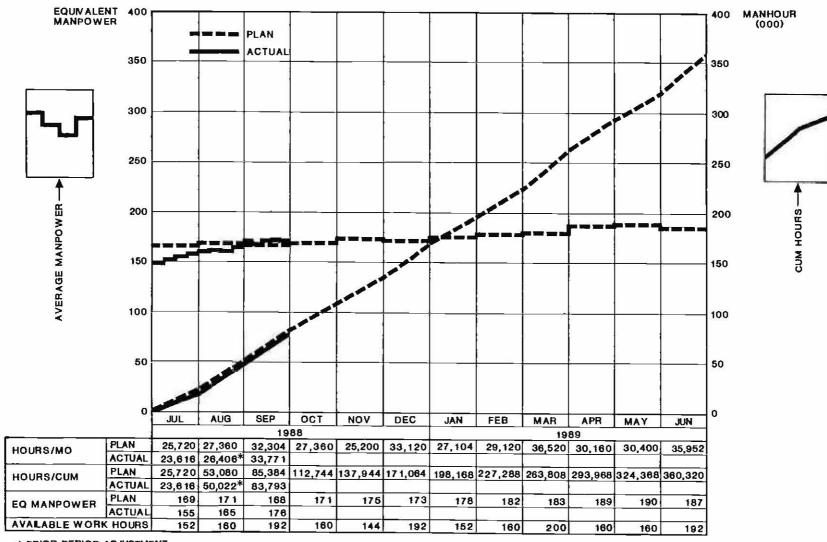


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CONTRACT PERFORMANCE REPORT

FIFTH ANNUAL WORK PLAN

PERIOD SEPTEMBER 1988



* PRIOR PERIOD ADJUSTMENT

PDCD MANPOWER

SECTION III EQUAL OPPORTUNITY PERFORMANCE

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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

III. EQUAL OPPORTUNITY PERFORMANCE

DBE Participation

The monthly DBE participation for the Fifth Annual Work Plan for September, measured on the basis of total cost was 15.9%, 1.1% below the 17% goal. The cumulative percentage for the Fifth Annual Work Plan was 17.6%, 0.6% above the 17% goal (Figure 1).

WBE Participation

The monthly WBE participation for the Fifth Annual Work Plan for September, measured on the basis of total cost was 4.7%, 1.7% above the 3% goal. The cumulative percentage for the Fifth Annual Work Plan was 4.7%, 1.7% above the 3% goal (Figure 2).

Affirmative Action Analysis

The Affirmative Action Analyses for minorities and women, as indicated in Figures 3 and 4, exceeds the established goals of 17% for minorities, and 8% for women by 17% and 4% respectively.



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CONTRACT PERFORMANCE REPORT FIFTH ANNUAL WORK PLAN

PERIOD SEPTEMBER 1988

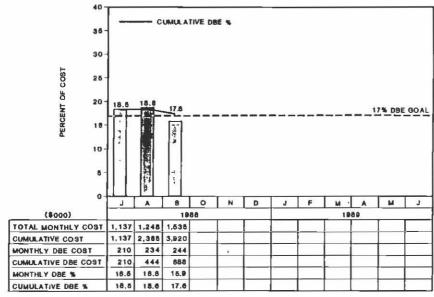


FIGURE 1 - DBE ANALYSIS

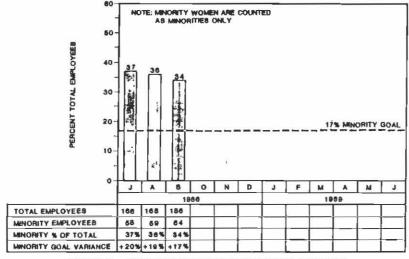


FIGURE 3 - MINORITY AFFIRMATIVE ACTION ANALYSIS

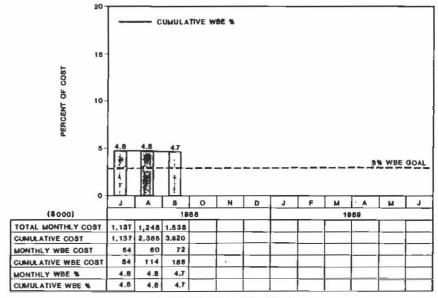


FIGURE 2 - WBE ANALYSIS

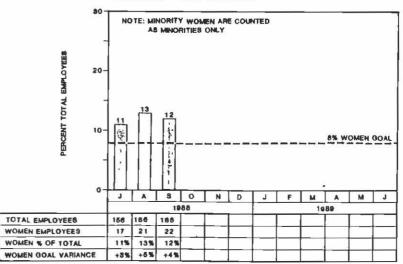


FIGURE 4 - WOMEN AFFIRMATIVE ACTION ANALYSIS

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SECTION IV SCHEDULE PERFORMANCE



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

IV. SCHEDULE PERFORMANCE

CONTRACTOR SUBMITTALS - During this period, 229 submittals were received from the Construction Contractors and 217 were carried-over from August. 283 packages were processed (approved, approved-as-noted, rejected and reviewed for record only) and returned to the Contractors as shown in the following tabulation. The balance (163) are still under review.

Contracts	Carryover From August	No. of Submittals Received in Sept.	Submittals Processed Within 30 Days	Submittals Processed In Over 30 Days	Carryover to October
A112	22 -	27	28	7	14
A121	15 🗸	1	14	í	i
A130	5	19	10	ī	13
A135	10	16	16	2	8
A135 BH	0	3	3	0	Ō
A141	9	11	13	1	6
A145/A145A	26	23	24	3	22
A146	3	3	4	0	2
A165	27	25	32	4	16
A171	19	13	21	2	9
A175	8	12	7	3	10
A610/A115	33	20	31	8	14
A612	2	2	0	0	4
A615	0	2	1	0	1
A616	4	4	0	0	2
A620	25	35	24	6	30
A640	3	3	2	0	4
A732	0 ~	3 ·	1	0	2
A740	4	2	4	1	ī
A745	2	5	3	$\bar{0}$	4
Total	217	229	238	45	163

Manuals and Procedures - During the September period, PDCD issued Manual Nos. 5 and 9 (Contracts/Procurement and Inspector Guidelines) revised. To date, PDCD has issued a total of 8 revised manuals to holders of record. PDCD plans to reissue the remaining 1 manual during October (Manual No. 6 - Project Controls).



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

Construction Package Reviews - No Constructibility Reviews were conducted during September.

Training Programs

The following training programs for PDCD, RTD, MRTC and Subcontractor personnel were underway during the September period:

- A. <u>SAFETY TRAINING FOR UNDERGROUND CONSTRUCTION</u> Training of PDCD, RTD and MRTC personnel in safety conduct during underground construction covering use of self-rescuers; fire extinguishers and other safety equipment.
- B. AMTRAK SAFETY TRAINING Training for PDCD and RTD personnel in safety relative to working on and in the vicinity of railroad tracks and use of proper safety gear.
- C. <u>CLAIMS TRAINING</u> Training for PDCD personnel in claims administration and processing. Included are claims document preparation, evaluation and record keeping. Also reasons for claims, methods of prevention and procedure for early resolution.



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

V. COST PERFORMANCE

FIFTH ANNUAL WORK PLAN

Total incurred costs of \$1,451,000 (Page 17) for CM Direct Services (without General Condition Items) for the period were under the plan of \$1,504,000 by \$53,000. This variance results from the net effect of Other Direct Costs (ODCs) being under the plan by \$69,000 and Labor expenditures (total PDCD and subcontractors) being over the plan by \$16,000.

The September CPR forecasts (Page 23) an estimate at completion of \$17,625,000 which equals the Fifth Annual Work Plan of \$17,625,000. Extracting the General Condition Items and reporting them separately, the September CPR forecasts a CM Direct Services estimate at completion of \$16,961,000, which equals the budget of \$16,961,000.

GENERAL CONDITION ITEMS

General Condition Items (GCI's) expenditure of \$86,000 for the period were over the plan of \$44,000 for the period by \$12,000. This report forecasts an estimate at completion (EAC) in the 5th AWP period for GCI's of \$664,000, equaling the budget of \$664,000. Of this total EAC, \$15,000 is unallocated to a particular expenditure.

LABOR COSTS

The average hourly labor rate, including burdens and fees, experienced for the period was \$40.76/hr. compared to a plan rate of \$42.12/hr., resulting in a difference of \$1.36 per hour.

The variances can be summarized into two categories:

TAFFING VARIANCE
7.64 equivalent staff under plan @ 192 hours at \$42.12/hour =

IMPACT ON SEPTEMBER COSTS

\$ 61,800



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

RATE VARIANCE

175.89 actual staff equivalent @ 192 hours

0 \$1.36/hour =

SEPTEMBER COST VARIANCE TO PLAN

16,000

(45,800)

MANHOUR EXPENDITURE

The hours expended for the period were 33,771 versus a plan of 32,304. The 1,467 manhours variance for the period is calculated as follows:

> 7.64 equivalent staff under plan @ 192 hours/period in plan =

1,467 hours

SEPTEMBER MANHOUR VARIANCE TO PLAN

1,467 hours

OTHER DIRECT COSTS

Other Direct Costs (ODCs) were under the plan for the period by a net of \$69,000 as follows:

	CUF	RENT PERIOD D	OLLARS	С	UMULATIVE DOLL	ARS
DESCRIPTION	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
(1)Field Office Expenses	60,127	47,512	-12,615	177,881	139,824	- 38,057
(2)Office Equipment	14,552	28,117	13,565	43,656	61,635	17,979
(3)Travel & Relocation	26,350	- 3,778	-30,128	79,050	18,139	- 60,911
(4)Vehicles & Maintenance	6,225	3,127	- 3,098	44,341	20,949	- 23,392
(5)Reproduction	7,174	9,130	1,956	18,832	14,805	- 4,027
<pre>(6)Telephone/Telex</pre>	8,873	5,604	- 3,269	23,291	15,819	- 7,472
(7)Computer Operation Support	3,242	500	- 2,742	9,726	2,500	- 7,226
(8)Gross Receipt Tax	8,277	15,000	6,723	22,507	21,000	- 1,507
(9)Field Equipment	8,456	-30,927	-39,383	25,368	7,073	- 18,295
S/T ODC's	143,276	74,285	-68,991	444,652	301,744	-142,908



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

NOTES

- (1) Field Office Expenses underexpenditure due to underrun in equipment maintenance and supplies.
- (2) Office Equipment overexpenditure due to the purchase of field and central office computers.
- (3) Travel and Relocation adjustment of prior period accruals.
- (4) Vehicles & Maintenance underexpenditure due to lower than planned maintenance costs.
- (5) Reproduction overexpenditure due to higher than planned reproduction requirements.
- (6) Telephone and Telex underexpenditure due to lower than planned use of telephones.
- (7) Computer Operation Support underexpenditure due to lower than planned DMCS.
- (8) Gross Receipt Tax overexpenditure due to correction of prior accruals.
- (9) Field Equipment correction of accruals for signs and barricades which have been moved to GCI's.



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

CM COST PERFORMANCE - SEPTEMBER 1988 FIFTH ANNUAL WORK PLAN CONSTRUCTION

(\$600)

			Ű	PLANNED	1	ACTUAL.		VA	RIANCE	γ.
PDCD	· · · · · · · · · · · · · · · · · · ·									
LABOR.	BURDENS, FEE CUMULATIVE THROUGH AUGU CURRENT MONTH	UST	\$	1.458 873	\$	1,320 8 9 5	**	\$	(138) 22	-9.47% 1.51%
	CUMULATIVE THROUGH SEP	TEMBER	\$	2,331	\$	2,215		\$	(116)	-4.98%
TRAVEL	- AND ODC'S CUMULATIVE THROUGH AUG CURRENT MONTH	UST	\$	301 143	\$	227 74		\$	(74) (69)	-24.58% -48.25%
	CUMULATIVE THROUGH SEP	TEMBER	\$	444	\$	301		\$	(143)	-32.21%
BUBCONTE	RACTORS									
	CUMULATIVE THROUGH AUG CURRENT MONTH	UST	\$	797 488	\$	755 482		\$	(42) (6)	-5.27% -1.23%
	CUMULATIVE THROUGH SEP	TEMBER	\$	1.285	3	1,237		\$	(48)	-3.74%
SUBTOTAL	CM DIRECT SERVICES CUMULATIVE THROUGH AUG CURRENT MONTH	ust	\$	2,556 1,504	\$	2.302		\$	(254) (53)	-9.94% -3.52%
	CUMULATIVE THROUGH SEP	TEMBER	\$	4.060	\$	3.753		\$	(307)	-7.56%
GENERAL	CONDITION ITEMS CUMULATIVE THROUGH AUG CURRENT MONTH	UST	\$	165 44	\$	80 86		\$	(25) 42	-23.81% 95.45%
	CUMULATIVE THROUGH SEP		\$	149	-	166		\$	17	11.41%
	#sessessessessesses M SERVICES				=====	========		=====	=======================================	
TOTAL SU	CUMULATIVE THROUGH AUG CURRENT MONTH	UST	\$	2.661 1.548	\$	2,382 1,537		\$	(279) (11)*	-10.48% -0.71%
123000 1 Marin 127 1 Laboration 127	CUMULATIVE THROUGH SEP		\$	4.209	\$	3,919		\$	(290)	-6.89%
HOURS		*************		==========			====	255255	.2244444422222	
	CUMULATIVE THROUGH AUS CURRENT MONTH	UST		53,080 hrs 32,304		50.022 33.771	hrs	**	(3,058)hrs 1,467	-5.76% 4.54%
	CUMULATIVE THROUGH SEP	TEMBER		85.384 hrs	2.5	83.793	hrs	==	(1.591)hrs	-1.86%
	1 DUE TO ROUNDING FERIOD ADJUSTMENT									

-Parsons-Dillingham-De Leuw, Cather



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD __SEPTEMBER 1988

FIFTH ANNUAL WORK PLAN PDCD MANHOURS BY FUNCTIONAL DEPARTMENT

1988

PAGE 1 TO 3

1989

DESCRIPTION (MHRS)			JULY	AUGUST	SEPTEMBER	DETOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
MANHOURS BY FUNCTIONAL DEPARTM	ENT					•••••							****		

A Project Management and	Plan	current	2,736	2,880	3,456	2,880	2,592	3,454	2,736	2,980	3,600	2,880	2,880	3,456	36,432
Secretarial		cumulative	2,736	5,616	1000	11,952	14,544	18,000	20,736	23.616	27,218	30,096	32,976	36,432	
	Actual	current	3,052	3,037	3,625										
		cumulative	3,052	6,089	9,714										
Facilities Construction	Plan	current	9,400	10.160	11,984	10,320	9,534	12,368	19,320	11,120	14,200	11.840	12,160	14,208	137.616
Management	, , , , ,	cumulative	9,400	19,560		41,864	51,400	63,768	74,088	85,208	99,408	111,248	123,408	137,616	100 CM
	Actual	current	9,697	10,632		100	35.002.5				1,000,000		,	F1 8	
	HC COUL	cuoulative	9,697	20,329	• • • • • • • • • • • • • • • • • • • •										
Systemuide Construction	D1		1,304	1,200	1,584	1,200	1,392	1,616	1,456	1,360	1,840	1,520	1,520	1,776	17,768
and the second s	Plan	current		77 F 77 77 77 77 77 77 77 77 77 77 77 77		5.288	6,680		9,752		12,952	14,472	15,992	17,768	1/1/00
Management		cumulative	1,304 895	2,504		3,200	0,000	8,296	1,732	11,112	12,902	14,472	13,771	11,100	
	Actual	current		1,062											
		cumulative	895	1,957	3,335										
General Services	Plan	current	1,984	2,080	2,464	1,920	1,744	2,272	1,832	1,920	2,360	1,920	1,920	2,272	24,688
		cumulative	1,984	4,064	6,528	8,448	10,192	12,464	14,298	16,216	18,576	20,496	22,416	24,888	
	Actual	current	2,083	2,408	3,642		(5)	- 50		186					
		cumulative	2,083	4,491	0,133										
Project Controls	Plan	current	4,184	4,480	5,264	4,560	4,032	5,456	4,336	4,560	5,840	4.720	1,720	5,616	57.768
1.13.14.15.15.15.00.11.15.15.		cumulative	4,184	8,864		18.498			32,312		42.712	47.432	52,152	57,768	5.5150.00
	Actual		2,882	3,203					,	55,575		31.5/35		50000	
1 8	ACTORI	cumulative	2,882	6,085	1000000										
. Contracts/Procurement	Plan	current	456	480	576	480	432	576	456	480	600	480	480	576	b.07
. Contracts/riocurement	LIME	Cumulative	456	936		1,992			3,456		4,536	5,016	5,496	6,072	5,07
	Actual	current	445	471		1,772	2,724	3,000	3,430	3,730	7,000	3,010	0,470	0,014	
	Ac tual		10.00	37.002	7.313										
		cumulative	445	916	1,425										
Engineering Services/	Plan	current	2,976	2,960	3,538	2,960	2,672	3,536	3,128	3,600	4,280	3,520	3,520	3,968	40,65
Systems Integration		cumulative	2,376	5,936	9,472	12,432	15,104	18,640	21,768	25,368	29.648	33,168	36.688	40.656	
	Actual	current	2,440	3,048	4,247										
		cumulative	2,440	5,488	9,735										
Community Relations	Plan	current	304	320	384	320	289	384	304	320	400	320	320	384	4,04
VETBETONS	1 3 50	cumulative	304	624		1,328	7.77			77.00	3,024	3,344	3,664	4,048	1,07
	Ashu-1	current	293	296	11.5	1,320	1,010	2,000	2,304	2,427	3,721	3,311	5,004	7,040	
	Actual		293	583	ii: 12:35									8	
		cumulative	242	38.	744										



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

FIFTH ANNUAL WORK PLAN PDCD MANHOURS BY FUNCTIONAL DEPARTMENT

PAGE 2 TO 3

	sent est				L 988						1989			2022	
DESCRIPTION (MHRS)			JOLY	AUGUST	SEPTENBER	OCTOBER	MOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	HAY	TUNE	TOTALS
P Safety and Security	Plan	current	456	480	576	480	432	576	456	480	600	480	480	576	6,072
		cuestative	456	934	1.512	1.992	2,424	3,000	3,456	3.936	4,538	5,016	5,496	6.072	
	Actual	current	212	320	352										
		cumulative	272	592	944										
8 Quality Assurance	Plan	current	304	480	384	320	208	464	224	400	320	240	240	464	4,048
		cumulative	304	784	1,158	1,460	1,696	2,160	2,384	2,784	3,104	3,344	3,584	4,048	
	Actual	current	240	263	44L										
		cumulative	240	503	944										
R Project Administration	Plan	current	912	950		960	864	1,152	912		1,200	960	960	1,312	12,304
		cumulative	912	1,872	**************************************	3,984	4,848	6,000	6,912	7,872	9,072	10.032	10,992	12.304	
	Actual	current	752	798	50.000										
		cumulative	752	1,550	2,877							•			
5 ED Administration	Plan	current	304	320		320	288	384	304	320	400	320	320	384	4,048
		cumulative	304	624	7,000	1,328	1.616	2,000	2,304	2,624	3.024	3,344	3,664	4,048	
	Actual	current	152	152	152										
		cumulative	152	304	456										
T Labor Relations	Plan	current	0	0	0	0	0	0	0		160	0	160	0	320
		cumulative	0	0	70	0	0	0	0	0	160	160	320	320	
	Actual	current	0	0											
		cumulative	0	0	3										
U Legal Counsel	Plan	current	0	C	0	0	0	160	0		0	160	0	160	640
		Cumulative	0			0	0	160	160	320	320	480	480	640	
	Actual	current	0	C	0										
		complative	0		0			·							
Subtatal (HOURS)	Flan	current	25.320	24.800		26.720			26.464		35,800	29.360	29,680	35.152	352.480
		cumulative	25,320	52,120		110.584	135,064	167,464	193,928	222.488	250,288	287,648	317,328	352,480	
	Actual	current	23.203	25.684							K1				81,885
		cumulative	23.203	48.887	81.865										



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

	FIFTH /	NN	UAL WORK	PL	.AN	
PDCD	MANHOURS	BY	FUNCTIONA	L	DEPARTMENT	

PAGE 3 TO 3

DESCRIPTION (MMRS)			JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE '	TOTALS
Other Direct Labor								***	•			*********			
R. M. Parsons															
K Project Controls	Plan	Current	0	0	0	80	80	80	0	80	0	80	0	80	480
		cumulative	0	G	0	80	160	240	240	320	320	400	400	480	
	Actual	current	0	582	8										
		cumulative	o	592	590										
Engineering Services/	Plan	current	160	320	320	320	320	320	320	160	140	160	160	160	288
Systems Integration		cumulative	160	480	B00	1.120	1,440	1.760	2,080	2,240	2,400	2,560	2,720	2,880	
,	Actual	corrent	341	11891	507		3.5%		7877			fs.			
		cumulative	341	152	659										
• Quality Assurance	Plan	current	0	0	0	0	80	80	BO	80	80	80	80	80	64
	0.000	Cumulative	0	0	0	0	90	160	240	320	400	480	560	540	
	Actual	corrent	0	0						-					
		cusulative	0	0											
R Ademistration	Plan	current	0	0	0	0	0	0	0	0	9	0	0	0	
		Cumulative	0	0	0	0			ò	ò	0	0	0	0	
	Actual		ň	83	80		•				0.M.O.	13.83		(4)	
		Cumulative	0	83	163										
		(5)/50/08/05/2004			2000										
Dillingham Construction															
K Project Controls	Plan	current	0	0	0	0		0	0		160	160	160	160	64
		cumulative	0	0	0	٥	0	0	0	0	160	320	480	640	
	Actual	current	0	0	0										
		cumulative	0	0	0										
M Engineering Services/	Plan	current	0	0	0	0		0	0		160	150	150	160	64
Systems Integration		cumulative	0	0	0	0	0	0	0	0	160	320	480	640	
	Actual		72	152	148										
		cumulative	72	224	372										
DeLeuw, Cather															
F General Services	Plan	current	80	80	80	80	80	80	80	80	80	80	80	80	96
		comulative	80	169	240	320	400	480	560	640	720	800	880	960	
	Actual	corrent	0	0	0										
		cumulative	0	0	0										
# Engineering Services/	Plan	current	160	160	160	160	160	160	150	160	240	240	240	240	224
Systems Integration		Cumulative	160	320	480	640		960	1,120	1,280	1,520	1.760	2,000	2,240	
	Actual	current	0	94	49				000		T. C. T. T.		170. 1 70.000	77.	
	22TC-001021	cumulative	0	94	143										
Subtotal	Plan	current	400	560	560	640	720	720	640	560	880	960	880	960	8,46
	1 100	constant	400	960	1,520	2,160	1)	3,600	4,240		5,680	6,640	7,520	B,480	0,40
	Artual	current	413	722	792	2,100	2,000	3.800	7,240	4,000	3,500	0,010	7,320	0,780	
	ME COST	cumulative	413	1,135	1,927										
		************	-									•			
TOTAL DIRECT LABOR HOURS	Plan	current	25,720	27,360	32,304	27,360		33,120	27,104		36.680	30,320	30.560	36,112	360.98
		remulative	25,720	53.080	85,384	112.744	137,944	171,064	178,168	227,288	263,968	294,288	324,848	360,960	
	Actual	current	23,616	\$ 25.406	33,771										57,38
# prior period adjustment		cumul ative	23,616	£ 50,022	83,793										

Parsons-Diffingham-De Leuw, Cather

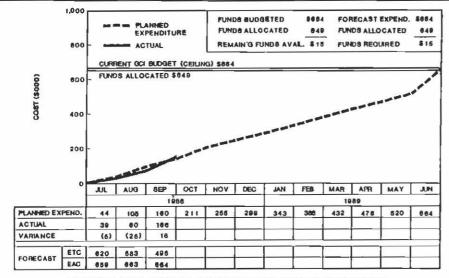


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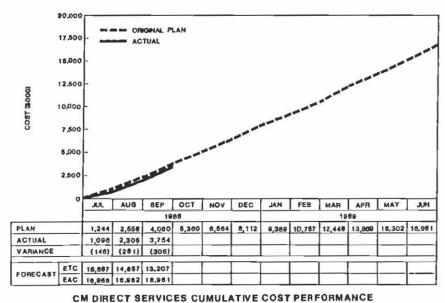
CONTRACT PERFORMANCE REPORT

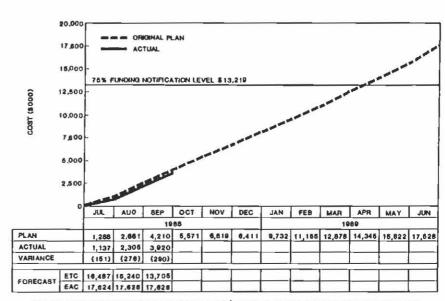
FIFTH ANNUAL WORK PLAN

SEPTEMBER 1988 PERIOD _



GENERAL CONDITION ITEMS CUMULATIVE COST PERFORMANCE





TOTAL CM SERVICES (INCLUDING G.C.1's) CUMULATIVE COST PERFORMANCE



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD __ SEPTEMBER 1988

PDCD CM SERVICES - 5TH ANNUAL WORK PLAN COST REPORT FOR MONTH ENDING SEP 30, 1988 REPORT SUMMARIZED BY RESPONSIBILITY CONSTRUCTION GENERAL CONDITION ITEMS

RE	SPONSIBILITY	CURREN'	PERIOD D	DLLAR5	CUM	JLATIVE DOL	LARS	ESTIMATE	AT C	OMPLETION DO	OLLARS
CD	DESCRIPTION	BUDGET	ACTUAL	VAR.	RUDGET	ACTUAL	VARIANCE	TO COMP'L	BUDGET	ESTIMATE	VARIANCE
		-~		•							
B	GUARD SERVICES	7.750	1.366	-6,384	23,250	13,273	-9,977	69,750	93,000	83.023	-9,977
D	FIELD OFFICE TRAILERS	0	0	o	17,000	0	-17,000	17,000	34,000	17.000	-17,000
E	CLEAN-UP OF FIELD SITES	0	1,000	1,000	Q	1,000	1,000	59,000	0	60,000	60,000
F	STANDBY GENERATOR FOR W	TF 0	20,000	26,000	0	26,000	26,000	O	0	20,000	20,000
G	SIGNS AND BARRICADES	0	30,000	30,000	o	30,000	30,000	9,600	0	39.000	39,000
X	CONSTRUCTION PHOTO	3,525	3,426	-99	10,575	11,920	1,345	31,725	42,300	43,645	1,345
Υ	TESTING PROGRAM	32.917	30.000	-2.917	98.751	90,000	-8.751	296.249	395,000	386,249	-8.751
	S/T ALLOCATED	44.192	85.792	41,600	149,576	166.193	16.617	482,724	564,300	648.917	84.617
Z	UNALLOCATED	o	O	0	0	O	Ō	15,000	100,000	15,000	-85,000
	S/T GEN. COND. ITEMS	44.192	85,792	41,600	149,576	166,193	16,617	497,724	664,300	663,917	-383



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

PDCD CM SERVICES - 5TH ANNUAL WORK PLAN COST REPORT FOR MONTH ENDING SEP 30, 1988 REPORT SUMMARIZED BY RESPONSIBILITY CONSTRUCTION

RESPONSIBILITY CURRE		NT FERIOD DOLLARS		CUMULATIVE DOLLAFS BUDGET ACTUAL VARIANCE			ESTIMATE			
CD-DESCRIPTION							TO COMPL		ESTIMATE	
A FROJECT MANAGEMENT	99.519	92,874	-6,695	261.238	245,797	-15.441	794.458	1.049.100	1.040.255	-8.845
FAC. CONSTRUCTION	449.967	471.432		1.183,918					5.307.680	176.119
E SYSTEMWIDE CONST	56,499	53,990	-2,509	145.217	129,847	-15.370	561,438	605,480		85.80
FAC. CONSTRUCTION SYSTEMWIDE CONST GENERAL SERVICES PROJECT CONTROLS	104.790	142,228	37,438	278,990	321.726	42,738			1.259.324	174.36
PROJECT CONTROLS	232.027	138,552		614,795	422.648		1,844,243			-315.030
PROCUREMENT	25,597	22.526	-3,071	67,193	63.213	-3.980	204,866	269.840		-1.76
M ENG. SVC5./SYST. INTEGR. 186.069		248,165	62.096	497.415	554.123	56.708				36.85
COMMUNITY PELATIONS 14.617		13,978	-639	38,370	35.466	-2.904	115.718	154.087		-2.90
SAFETY	26.569	14.488	-9.881	69,744	44.408	-25,336	190,299			-45,37
QUALITY ASSURANCE	19.586	22.418	2.832	57.909	50.690	-7.219				48.700
8 PROJECT ADMIN.	40.46B	61.489	21.021	106,228	119,671	13,443	7.5 VIII 18 18 (1.00.191)			17,150
S EQUAL DEPORTUNITY	17.764	6.703	-11.061	46.630	20,110	-26.520			160.740	-26,526
T LABOR RELATIONS	0	590	590	0		590			21,995	59
Q QUALITY ASSURANCE R PROJECT ADMIN. S EQUAL OPPORTUNITY T LABOR RELATIONS U LEGAL	o o	0	0	ŏ		3,262			43.262	-36.73
LEUNE					3,202					
S/T LABOR-BRDN & D							11,113,604			102.41
FIELD OFFICE EXPEN	ISES 60.127	47,512	-12.615	177,881	139.824	-38,057	561,219	718.100	701.043	-17.05
OFFICE EQUIFMENT	14.552	28,117	13,565	43,656	61.635	17,979	138,244	181,900	199.879	17.97
3 TRAVEL & RELOCATIO	N 26,350	-3,778	-30,128	79,656	18,139	-60.911	253,950	325,600	272,089	-52,91
VEHICLES & MAINT.	6,225	3.127	-3.09B	44,341	20,949	-23,392	68,259	93.600	89,208	-4,39
5 REFRODUCTION .	6,225 7,174	3,127 9,130	1,956	18,832	14,805	-4.027	56,768	75,600	71.573	-4.02
7 TELEPHONE & TELEX		5,664	-3.269	23,291	15,819	-7,472				-7.47
R COMPLITED OPERATION SUPPL 3.242		5,664 560	-2.742	9,726	2,500	-7.226	29,174	38,900		-7,22
9 GROSS RECEIFT TAX		15,000	6.723	22,507		-1.507				-1.50
A FIELD EQUIPMENT	8.456	-30.927	-24.282	25,368	7.073	-18,295	80.332	105,700		-18,29
S/T ODC'S	143.276		-6B,991	444.652					1.631,622	
W PDCD FEE	50,000				150,000	0	445,000	595,000	595,000 409.233	
x S/C FEE	37.185		-2,312		90.406	-7,533	318,827	416.766	409.233	-7,53
S/T FEES	87,185		-2,312	247,939					1,004.233	
DIT OM DIGEOT DIDO				4.046.070						
S/T CM DIRECT SVCS								077. 2	16,961.052	
S/T GEN. COND. ITE	MS 44.192	85,792	41,600	149,576	166,193	16.617	497,724	664.300	663,917	-38
TOTAL CM SERVICES	1.548,125	1,536,533	-11,592	4.209,814	3,919,936	-289.878	13,705,033	17,625,378	17,624.969	-40
PERCENT OF BUDGET	EXPENDED = 22	2%								
NEGATIVE VARIANCE	INDICATES UNDE	ERRUN								

PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

VI. ADDITIONAL ACTIVITIES PERFORMED IN SEPTEMBER

The following activities performed by the CM functional organization are in addition to the activities presented in other sections of this report.

A. ADMINISTRATION AND ACCOUNTING

- (1) Continued to assist the Resident Engineers in the supply of administrative material and the assignment/orientation of new field personnel at the field offices.
- (2) Continued processing of personnel (acquisition and termination).
- (3) Coordinated PDCD's JVEB meeting No. 12 held on 8/30/88.

B. Quality Assurance

- (1) Continued to conduct inspection and testing of welding on A145, A165 and A175.
- (2) Completed shop fabrication inspection/test at Craftsmen Constructors, Inc.
- (3) Conducted review of concrete mix design and placement of concrete in cross passages for Contract A171.
- (4) Performed shop survey of Production Steel Company Inc., Gardena, California. Shop will provide steel for temporary utility bridge on Contract A130.
- (5) Retested beams on Westlake Bridge to re-verify need for welding repairs.
- (6) Continued to review submittals and monitor Smith-Emery testing activities.
- (7) Conducted field phase of A145 audit.
- (8) Participated in PacBell-DIA-RTD-PDCD joint review of PacBell hit of 8/05/88.

C. Equal Opportunity Administration

- (1) Monitored E.O. reporting requirements for Contract Nos. A112, A121, A130, A135, A141, A145, A146, A165, A171, A175, A610/A115, A612, A616, A620, A640, A740 and A745.
- (2) Processed penalty assessments for late submittal of the Monthly Employment Utilization Reports for Contracts All2, Al35, Al41, Al45 and Al65.
- (3) Continued investigation of prevailing wage violation on A175 trucking firm.
- (4) Received discrimination complaint on A165 and started assessment.

PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

D. Contracts and Procurement

- (1) After receipt of District approvals, issued remaining AWP-5 amendments for one associate subcontract and one other subcontract.
- (2) Assisted District in evaluating bids for A710, Escalators/Elevators and A630, Traction Power Substation Equipment.
- (3) Placed advertisement in local newspaper and issued Request for Proposals pertaining to additional Associate Subcontractor(s). Proposals were received September 21, 1988.
- (4) Issued pruchase order for generator set for the Water Treatment Facility.
- (5) Processed Requests for Quotes and issued purchase orders for six personal computers as approved by the District.
- (6) Issued purchase order for outside reproduction as approved by the District.

E. Community Relations

- (1) Coordinated community notifications and traffic control assistance for A141, A145 and A165. Disseminated special notices for street closures.
- (2) Coordinated and resolved traffic concerns for tenants along Hill St. affected by A145 traffic access plans; and for tenants in the 7th and Flower area affected by A165 traffic access plans.
- (3) Provided assistance to A145, A146 and A165 tenants for problems caused by delayed street reopenings, property damage, noise, telephone disruptions and vibrations.
- (4) Provided assistance to A175 regarding problems caused by dust, and improvements to pedestrian walkway on Alvarado St.
- (5) Provided assistance to A130 tenants regarding lighting/access concerns.
- (6) Assisted RTD in coordinating a Community Awareness Meeting on September 13, 1988 for Al30 tenants.

F. Safety and Security

- (1) Performed daily site safety, health and security surveillances and prepared written reports for the A112; A130, A135, A141, A145, A165, A171, A175 and A610/A115 construction projects.
- (2) Coordinated activities of the Systemwide Security Guard Service.
- (3) Coordinated the activities of the Systemwide Clean-up Service subcontractor.
- (4) Reviewed and approved the interim safety representative for the A130 Project.

RTD

LOS ANGELES METRO RAIL

PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

G. Construction Operations

- (1) Continued construction management (CM) services for Contracts All2, Al21 (contract close out), Al30, Al35, Al41, Al43, Al44, Al45/Al45A, Al46, Al65, Al71, Al75, A610/Al15, A612, A615, A616, A620, A640, A732, A740, A745; monitoring of utilities relocations, and submittal reviews.
- (2) Continued coordination for traffic control plans and street closures for A141, A145, A146, A165 and A175.
- (3) Continued coordination of MOS-1 inspections with LADOT and processing of Master Agreement work invoices.
- (4) Coordinated gas meter relocation for A610/A115.
- (5) Obtained the following for AMTRAK Machine Shop: Temporary Certificate of Occupancy and the following permits: Grading, Plumbing, Electrical, Heating-A/C, Pressure Vessel and Sewer Connection.
- (6) Implemented notification to R.E.'s for out of service street lights.
- (7) Reviewed scope of work and proposals for asbestos abatement and hydrocarbon removal in Union Station and coordinated with ongoing airborne asbestos monitoring in Al35 and Al45.
- (8) Inspected asbestos abatement in A135 Boiler Room and Platform Utility Tunnel and other hazardous materials within Baggage Room Relocation area in Union Station, A135.
- (9) Coordinated abandonment of underground tanks in All2 and Al45.
- (10) Continued preparation of site closure and assessments for fuel contaminated soils in A610/A115, A121; A145 and A175, including drilling and soil/water testing.
- (11) Continued monitoring for groundwater and water quality in A171, A175, Ballona Creek, A130, A141, A144 and Los Angeles River.
- (12) Responded to Report of Violation for Water Quality Discharge Limits of the NPDES Permit.
- (13) Continued review of Contractor's monitoring for wastewater discharges (A171 and A175) and noise emissions (especially A145, A165, A171 and A175).
- (14) Continued compilation of LA River data from monitoring recorders for District and LA County Replenishment District.
- (15) Coordinated vibration investigation at A145, MacDonald's Restaurant.
- (16) Conducted noise monitoring of piling on A165 and developed abatement measures for compliance.
- (17) Checked control points at Santa Fe (A112).≻
- (18) Checked elevation of Tutor Salibas' bench mark at Macy and Alameda. Surveyed horizontal and vertical location of abandoned gas well casing at Ducommun Street (Al30).
- (19) Monitored instruments and building settlement marks at Civic Center Station (A141).
- (20) Laid out a portion of the 5th/Hill Station.
- (21) Monitored instruments/building settlement marks and surveyed location of instruments from 6th and Hill to 7th and Grand (A146).

PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

(22) Monitored instruments and settlement marks at 7th/Flower Station (A165).

(23) Checked contractor's control points in AR Tunnel. Performed vertical as-built survey on AR Tunnel (A171).

(24) Monitored elevation of water in MacArthur Park Lake. Monitored instruments and settlement marks at Wilshire/Alvarado Station. Checked contractor's control points (A175).

(25) Ran control traverse and established control point on 6th Street Bridge. Surveyed location of geological boreholes at A146. Surveyed elevation of electrical manholes in yard storage area (A610/A115).

H. Engineering Services

(1) Distributed final report on first A146 compaction grouting test section.

(2) Coordinated with RTD, MRTC and Converse Consultants to determine where to drill new exploratory borings in structures overlying the A146 AL alignment.

(3) Trained Converse Consultants' Project Geologist in PDCD method classifying soil strata in Contract A146.

(4) Began intensive study of strut load build-up in Civic Center Station, Contract A141.

(5) Coordinated with MRTC in finalizing plans for geotechnical instrumentation over the A146 Test Section No. 2.

(6) Coordinated the interaction between the A171 Contractor and Hilton Hotel to assure monitoring during passage of the AR tunnel.

(7) Made A130 site visit to hear contractor's explanation of his observation well and freeway settlement marker locations.

(8) Completed geologic field mapping and monitoring of the magnetometer surveys for the A171 AR tunnel.

(9) Checked and confirmed subgrade at north end of Civic Center Station as competent foundation bearing material.

(10) For Contract All2 - Reviewed and approved 10 Contractor submittals for heat pump data, lighting fixtures, underfloor duct, toilet partitions, standby generator disconnect switches, spandrel glass samples, tile samples, track rail layout, support channel for car and truck hoist, and field welding procedures. Approved-as-Noted 18 submittals for HVAC units access doors; sprinkler and fire protection systems product data, layouts and calculations; traction power distribution system; switchboards, panel boards, transformers, and motor control centers, lighting fixtures, truck hoist and body support details and foundations, standby generator; studs, fasteners, and expansion joints; shop generator; shop D.C. power outlets and accessories, shop running rail and crane rails, and electrical outlet boxes and plug accessories. Rejected 6 submittals for HDPE penetration, curbs for roof AC units, hardware items and curing compounds. Reviewed For Record Only 1 submittal for temporary fire protection system.

PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

- (11) For Contract A121 Reviewed and approved 2 Contractor submittals for schedule update. submittals for schedule update. Reviewed For Record Only 11 submittals for final plumbing, counter shutter doors, O&M manuals, domestic water heater and chlorination test reports, gas test report valve chart for gas, air, cold and hot water duct work and as-built drawings for air, gas, water, waste and
- (12) For Contract Al30 Reviewed and approved 4 Contractor submittals for schedule of values, PVC Certificate of Compliance, utility bridge rebar details, and concrete accessories. Approved-as-Noted 4 submittals for retaining wall rebar, utility bridge details safety program and emergency program, and schedule update.
- (13) For Contract Al35 Reviewed and approved 1 Contractor submittal for platform rebars. Approved-as-Noted 9 submittals for schedule of values, haul routes, schedule update, demolition procedures, concrete accessories, temporary facilities, safety emergency plans, and borings under railroad tracks. Rejected 6 submittals for schedule and method of demolition, concrete surface retarder, boring/monitoring wells procedures, track spikes certification, and electrical, conduit and fittings. Reviewed For Record Only 2 submittals for 30 day schedule and borings under railroad tracks.

For Contract A135BH (Baggage Handling) - Reviewed and Approved-as-Noted 1 submittal for reinforcing

steel. Rejected 2 submittals for structural steel and calculations.

(14) For Contract A141 - Reviewed and approved 6 Contractor submittals for electrical galvanized conduit, grounding and boring, tieback anchors, coal tar epoxy data, and concrete mix design. Approved-as-Noted 7 submittals for excavaton support system, temporary ramp, traffic and pedestrian plan, and internal bracing for Union Station shaft. Rejected 1 submittal for geotech strain gauge installation.

(15) For Contract A145 - Reviewed and approved 11 Contractor submittals for temporary decking settlement reference points, welding procedures, eccentric loading of soldier piles, mill certificates for steel, pedestrian traffic control, support for wood street light, poles, lift drawings, and skid resistant gratings. Approved-as-Noted 13 submittals for haul routes, temporary decking, deletion of several soldier piles, timber lagging, utility supports, and lift drawings. Rejected 3 submittals for progress report, utility supports, and welder qualifications and procedures.

(16) Contract A146 - Reviewed and approved 2 Contractor submittals for precast concrete cover OA program, and geotechnical instrumentation. Approved-as-Noted 1 Contractor submittal for sump pumps. Rejected 1

submittal for schedule update.

(17) For Contract A165 - Reviewed and approved 8 Contractor submittals for galvanized conduit and fittings, coal tar epoxy, welding procedures, ground rods, and stairs and closure wall in Barker Brothers Building schedule update. Approved-as-Noted 18 submittals for soldier piles and deck beam details and connections. Home Savings shoring plan, structural steel support for Central Bank building, closure wall footing at Barker Brothers Building, non-skid coatings, and mechanical details. Rejected 8 submittals





CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

for utility and utility vault support, load cell instrumentation, pull and junction boxes, and closure wall formwork. Reviewed For Record Only 2 submittals for traffic detour and closure wall lift drawings.

(18) For Contract A171 - Reviewed and approved 7 Contractor submittals for precast concrete cover OA program.

(18) For Contract A171 - Reviewed and approved 7 Contractor submittals for precast concrete cover QA program, schedule reports, HDPE seam welding method and material and installer certification, wet standpipe system, air duct system, and concrete admixture. Approved-as-Noted 13 submittals for access bridge on Bonnie Brae Street, floating slab elastomer pads, concrete lift drawings for cross passages, embedded conduit details, HDPE penetration and welding details, and sump pump data. Rejected 3 submittals for wet standpipe system embedded piping and valves, and air handling equipment data.

(19) For Contract A175 - Reviewed and approved 1 Contractor submittal for relocation of a tieback.

Approved-as-Noted 3 submittals for shoring system calculations, progress reports, and deck beam splice plate calculations. Rejected 1 submittal for a monthly progress report. Reviewed for Record Only 5

submittals for clarification of structural and architectural drawing details related to CN-011.

- (20) For Contract A610/A115 Reviewed and approved 20 Contractor submittals for demolition procedures certificates of compliance for piped utility materials, galvanized conduit and accessories, area drains, gutter drains, catch basins, and frames and grates rail test reports, tie plate data, storm drains installation details, catalog data for bonding jumpers, fire hydrant details, back flow preventer installation details, certificates of compliance and mill test reports for rail anchors and anchor bolts, gas pipe corrosion protection and product data, catalog data for air valves, and valve boxes, cathodic protection connections, and trackwork details. Approved-as-Noted 8 submittals for retaining wall rebar details, domestic water and fire line plans, pipeline seal and insulator catalog cuts, traffic control for sewer connections, special track details, and derail details. Rejected 9 submittals for bored sanitary sewer connections, progress reports, 4" domestic water valves, and traffic control plans. Reviewed for Record Only 2 submittals for letters confirming boring methods will not be used for sanitary sewer connections.
- (21) For Contract A615 Reviewed and approved 1 Contractor submittal for an initial activities plan.

(22) For Contract A616 - Reviewed and approved 6 Contractor submittals for rail fasteners assembly details, revision to program plan, and test reports for prefatigue tests, hardness tests and vertical load tests.

(23) For Contract A620 - Reviewed and approved 14 Contractor submittals for manufacturing plan, train stop layout data, track circuit loop material, EMC test plan, space parts list format, yard panel face details, special tool list, equipment room layout, system design approach, insulated joint requirements, yard preliminary design review rack layout details, EMC control plan and AF track circuit report, and disconnect switch data. Approved-as-Noted 13 submittals for bar chart schedule, yard control circuits, junction box data, track circuit design, power distribution, bungalow layouts, microprocessor application data, yard track plans, fiber optic cable installation procedure, control panel component data. Rejected 2 submittals for vehicle interface details, and conduit and fittings. Reviewed for Record Only 1 submittal for inspection procedure for train control rooms.

PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

(24) For Contract A640 - Reviewed and rejected 2 Contractor submitals for bar chart schedules.

(25) For Contract A732 - Reviewed and Approved-as-Noted 1 submittal for wheel truing machine parts and installation layout details.

(26) For Contract A740 - Reviewed and Approved-as-Noted 5 submittals for updated schedules, impeller stress analysis, and impeller blade/hub design properties.

(27) For Contract A745 - Reviewed and Approved-as-Noted 3 submittals for progress reports and bar chart schedules.

I. Project Controls

- (1) Processed Change Requests: 112-CR-068, 112-CR-069, 112-CR-070, 112-CR-071, 112-CR-072, 112-CR-073, 112-CR-074, 112-CR-075, 130-CR-008, 130-CR-011, 113-CR-014, 145-CR-035, 145-CR-044D, 145-CR-083, 145-CR-084, 145-CR-085, 145-CR-086, 145-CR-087, 145-CR-088, 145-CR-089, 165-CR-028, 175-CR-030, 610-CR-029 and 620-CR-016.
- (2) Processed Change Notices: 112-CN-004A, 130-CN-001, 135-CN-001, 135-CN-003, 141-CN-036, 141-CN-038, 141-CN-010, 141-CN-008, 141-CN-048, 141-CN-049, 145-CN-029, 146-CN-005, 165-CN-008, 165-CN-009, 165-CN-010, 171-CN-008, 175-CN-010, 175-CN-011, 610-CN-013, 610-CN-017, 610-CN-018, 620-CN-009, 620-CN-011, 620-CN-012, 620-CN-013, 620-CN-014 and 640-CN-001.
- (3) Processed Change Orders: 112-C0-031, 112-C0-032, 112-C0-033, 112-C0-034, 112-C0-035, 112-C0-036, 112-C0-037, 130-C0-001C, 130-C0-003, 135-C0-001D, 135-C0-001E, 135-C0-002, 135-C0-002A, 135-C0-002B, 135-C0-002C, 135-C0-003, 135-C0-004, 141-C0-010K, 141-C0-014A, 141-C0-017B, 141-C0-019, 144-C0-001, 144-C0-002, 144-C0-010L, 145-C0-001, 145-C0-016B, 145-C0-043, 145-C0-050, 145-C0-054, 146-C0-005, 146-C0-013A, 146-C0-015, 165-C0-008, 175-C0-016, 610-C0-005 and 740-C0-001.
- (4) Processed through TRACS, executed Change Orders: 112-C0-007, 112-C0-011, 112-C0-015, 112-C0-031, 112-C0-032, 112-C0-034, 112-C0-035, 112-C0-037, 130-C0-0010, 130-C0-002, 130-C0-002A, 130-C0-002B, 130-C0-002C, 130-C0-002D, 130-C0-002E, 141-C0-010L, 141-C0-020, 144-C0-001, 145-C0-043, 145-C0-045, 145-C0-048, 145-C0-050, 145-C0-054, 146-C0-054, 146-C0-014, 610-C0-006, 610-C0-014A and 610-C0-015.
- (5) Processed Claims: 145-PC-087, 145-PC-090, 145-PC-094 and 145-PC-100.
- (6) Processed Monthly Payment Estimates for 15 Contracts: All2, Al21, Al30, Al35, Al41, Al45, Al65, Al71, Al75, A610/Al15, A616, A620, A640, A740 and A745.
- (7) Loaded Contracts A612 and A615 into TRACS.
- (8) Completed Estimates for: 135-CR-004, Baggage Handling Facility; 135-CR-003, Mail Bagage & Express Ramp; and 175-CR-018, Wilshire Alvarado West end interface.



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

- (9) Prepared Cost Evaluation for review of Value Engineering Proposals for Contract A130, A135, A141 and A175 Concrete Mix W/C Ratio change.
- (10) Prepared ROM Estimates for: Unsuitable foundation removal at Wilshire Alvarado Station A175; cut off and Cap Oil Well Yard Lead A130.

(11) Revised Estimate for 740-CR-006 Fan Dampers.

(12) Reviewed Contractors Proposals and prepared estimates for 175-CR-023, Wilshire Alvarado Fence; 141-CR-065, Acceleration Union Station Access Shaft; and reviewed miscellaneous Resident Engineer ROM estimates on Change Requests.

J. CM Meetings in September 1988

<u>Date</u>	Agency/Company	General Subject
August 29	Atkinson	A145 Misplaced Soldier Piles
August 31	Atkinson	A145 Cap Walers Interference
August 31	RTD	LRT Requirements for A167
September 1	LADOT	Safety/Traffic Site Visit
September 2,6,16,30	PacBell & DIA	Joint Review of PacBell Hit of 8/05/88
September 2,9,21,28	RTD	Schedule Action Plans
September 6	RTD/Contractor	West End Interface w/Cut Cover Scope of Work - 175-CR-018
September 6,13,20,26	LADOT	MOS-1 Weekly Field Meeting
September 6	MRTC, RTD	Galvanizing of Electrical Conduit/Accessories
September 7,8	RTD/Contractor	Wilshire Alvarado Fence - 175-CR-023
September 7,21	RTD	Biweekly Program Controls
September 7	RTD, BAH, MRTC, LAFD, LACO	FD,
Status Act of Table and transport stated amounts*	LAPD, LASD, RTD Police	F/LS Safety, F/LS Security
September 7	MRTC, RTD, Mega	A121 AC Unit Balancing
September 7	Granite	A165 Shoring/Decking Comments
September 8	MRTC, RTD	A135 Baggage Handling
September 9	RTD/Contractor	Acceleration Union Station Access Shaft Agree- ment on Drilling & Casing Piles - 141-CR-065
September 12	LAD0T	Traffic Coordination
September 12	LACTC/RTD	CR Coordination



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

<u>Date</u>		Agency/Company	General Subject
September	13	RTD	A130 Community Meeting
September		RTD/Contractor	Mail, Baggage Express Ramp - 135-CR-003
September	13,23,27	MRTC, RTD	A141 Strut Load Buildup
September	14	Substructure Committee	Tour Coordination
September	14,18	Contractors, SCRTD, DIA,	
		Argonaut, LAFD	Project Safety Activity
September	14	RTD/Contractor	Mail, Baggage & Express Ramp Agreement on all
			but Electrical - 135-CR-003
September		Utilities	Monthly Substructure Meeting
September		RTD	Selection Committee Meeting - A750
September		Tutor-Saliba	A141 Geotech Instrumentation Performance
September		RTD & Proposers	Pre-proposal Conference
September	15	MRTC, RTD, Calif. Dept. of	
		Oil & Gas	Oil Well Abandonment Procedures - Al30
September		Central City Assn.	Retail Improvements for 7th St.
September		Tutor-Saliba, MRTC, RTD	A141 Strut Load Buildup
September		RTD & PacBell	PacBell Overview Committee
September		RTD/Faulker Co.	A165 Construction Activities
September	19,20,21,28	RTD/Contractor	Baggage Handling Facility Concrete Work - 135-CR-004
September	19	Tutor-Saliba	A141 Internal Bracing System for Shaft at
			Union Station
September	19	MRTC, Degenkolb	A146 Replacement of Damaged Compaction Grout
			Pipes
September		LADOT	Outstanding Submittals
September		Tutor-Saliba	A135 Instrumentation Exploratory Borings
September	22,26	RTD/Contractor	Wilshire Alvarado Station West Wall Interface w/Cut & Cover - 175-CR-018
September	22	MRTC	A141 Temperature Compensation Strain Gauges
September		MRTC	A141 Instrumentation Location Shifts to Avoid
over the the state of the stat		The first state of the first sta	Utilities
September	26	RTD	A610 Claims Analysis
September	26	RTD	LGCA Staff Mtg.
72			





CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

Date		Agency/Company	General Subject
September	26	RTD, LA City	A146 Tunneling Beneath Private Property
September	27	RTD & DIA	Preconstructoin Survey Committee
September	27	BAH	Close Out Procedures Discussion
September	27	Granite	A165 Geotech Instrumentation Performance
September	28	RTD/Contractor	Resequence Construction and 3rd Shield - Agreement Reached - 141-CR-069
September	28	RTD/G. Cohen	A130 Construction Activities
September	28	Master Builder	Concrete Mix Design for A171
September	29	RTD	A640 QA Requirements
September	29,30	Parsons Co.	Welding at Tri-Form Fabrication Shop
September	29	RTD/Contractor	Baggage Handling Facility Reached Agreement on
			Concrete Work, Quantities and Costs for Excavation, Backfill and Demolition - 135-CR-004
September	29	RTD	Criteria for Schedule Reviews

SECTION VII SUMMARY OF ACTIVITIES PLANNED FOR OCTOBER



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

VII. SUMMARY OF ACTIVITIES PLANNED FOR OCTOBER 1988

A. Administration and Accounting

(1) Continue to provide priority administrative and accounting assistance to construction field operations.

(2) Continue the recruitment and termination of personnel as required.

(3) Plan and coordinate PDCD JVEB Meeting No. 13 scheduled for 10/31/88.

B. Quality Assurance

(1) Continue to inspect and test welding on All2, Al45, Al65 and Al75.

(2) Continue to support resident engineers, monitor Smith-Emery activities, review contractor submittals and participate in safety certification activities.

(3) Complete and sign off Safety Certification Conformance Checklist for Contract A121:

(4) Complete audits of A112, A141, A145 and A165.

(5) Resolve welding/fabrication problems with A145 struts being provided by Tri-Form and Cavin.

(6) Direct Smith-Emery to provide test reports on a contract by contract basis.

(7) Complete PacBell-DIA-RTD-PDCD joint review report.

C. Equal Opportunity Administration

(1) Conduct contract compliance site visits, employee interviews and monitor reporting requirements for Contract Nos. Al12 (closeout reports), Al30, Al35, Al41, Al43, Al44, Al45, Al46, Al65, Al71, Al75, A610/Al15, A612, A615, A616, A620, A640, A732, A740, and A745.

D. Contracts and Procurement

(1) Issue Request for Quotes for computer/copy paper and other office supplies.

(2) Complete proposal evaluations and submit recommendations for award(s) to District for additional Associate Subcontract(s).

(3) Issue modification to laboratory testing subcontract to add chemical testing items.

E. Community Relations

(1) Continue tenant notification on traffic access issues for A141, A145, A165 and A175.

STD.

LOS ANGELES METRO RAIL

PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

(2) Continue expanded communication activities with A130, A145, A146, A165 and A175 tenants regarding ongoing and pending construction activities.

(3) Continue implementing CR Work Plan; conduct community presentations; the dissemination of construction information; and responding to complaints and inquiries.

F. Safety and Security

(1) Continue to monitor safety, health and security activities on all active construction sites.

(2) Provide specialized underground safety training/indoctrination and AMTRAK activities for PDCD staff, SCRTD, MRTC and visitors.

(3) Continue to monitor activities of the Security Guard Service.

(4) Monitor the activities of the Site Clean-up Service subcontractor.

G. Construction Operations

- (1) Continue construction management (CM) services at Contracts All2, Al21 (contract close out), Al30, Al35, Al41, Al43, Al44, Al45/Al45A, Al46, Al65, Al71, Al75, A610/Al15, A612, A615, A616, A620, A640, A732, A740 and A745; monitoring of utilities relocations, and submittal reviews.
- (2) Continue coordination and MOS-1 inspection with LADOT.
- (3) Coordinate acquisition of storm drain connection permit for A610/A115.

(4) Continue coordination of necessary requirements to obtain occupancy permit for AMTRAK Machine Shop.

- (5) Complete installation of water quality recording and monitoring instruments at LA River and Ballona Creek.
- (6) Continue monitoring of Ballona Creek and Los Angeles River discharges from A144, A171 and A175, and of Del Amo Bridge recorder.

(7) Monitor removal of contaminated soil in A610/A115 and tank removal from A112 and A145.

(8) Complete Site Assessment and Closure Reports for contaminated soils in All2, Al45, Al75 and A610/Al15.

(9) Complete tests for in-place remediation of oil contaminated soils at A610/A115.

- (10) Inspect asbestos abatement in A135 and A165 demolition areas.
- (11) Monitor for settlement (Various Stations).
- (12) Check contractor's control (Various Stations).
- (13) Monitor excavation for ground movement (A141).
- (14) Perform as-built survey on AR Tunnel (A171).
- (15) Monitor water level at MacArthur Park Lake (A175).



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

H. Engineering Services

- (1) Continue to process contractors' submittals for Contracts All2, Al30, Al35, Al35BH, Al41, Al45, Al46, Al65, Al71, Al75, A610/Al15, A612, A615, A616, A620, A640, A732, A740 and A745.
- (2) Continue field inspection of geotechnical instrumentation activities for Contracts A141, A145, A165, A171 and A175.
- (3) Continue developing independent instrumentation data for strut load build-up on Contract A141; and evaluate contractor mitigation proposals.
- (4) Begin monitoring results of Al46 Test Section No. 2.
- *(5) Perform constructibility review of A167 Stage II pre-bid (100%) documents and A135 Union Station West Entrance in-progress (60%) submittal.

I. Project Controls

- (1) Load Contracts A732 and A795 into TRACS.
- (2) Process Monthly Payment Estimates for all active contracts.
- (3) Process executed Change Orders through TRACS.
- (4) Calculate liquidated damages as required.
- (5) Prepare estimates on Change Requests as they occur.
- (6) Prepare Revision 6C to the Level III MOS-1 Schedule for transmittal to RTD as the Third Quarter Update.
- (7) Incorporate the A620 Contract into the Level III Schedule.
- (8) Complete the review of the A145 Contract Schedule Revision and incorporate the results into the Level III Schedule.
- (9) Prepare Construction Progress inputs to the Monthly Status Report produced by RTD.
- (10) Prepare schedule analysis for the weekly Construction Action Plans.

*See Page 37.



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CONTRACT PERFORMANCE REPORT

PERIOD _SEPTEMBER 1988

DESIGN PACKAGE STATUS WINDOW REPORT - NEXT 30 DAYS 09-30-88 TO 10-28-88

Contract #	Description	Pkg Type	Code	Scnedule Receipt	Received	Schedule Complete	Actual Complete	SC	Remarks
A-135	UNION STATION MODIFICATIONS WEST ENTRANCE	DWG5	IP60%		10-03-68	10-14-88			
**									
A-167	7TH/FLOWER STATION (STAGE II)	DWGS	DC100		10-03-88	10-14-88			PRE-BID REVIEW
A-167	7TH/FLOWER STATION (STAGE II)	SPEC	DC100		10-03-88	10-14-88			PRE-BID REVIEW

Review Codes :

LT60 - Less than 60%

IP60 - In progress 60% FS100 - Final submittal 100% PFB5 - Prefinal 85% DC100 - Final design complete 100%

PF90 - Prefinal 90% CAR- Claims Avoidance Review

CE - Check Estimate

NOTES :

1) Based on 10-01-88, MRTC Design Review Schedule

SECTION VIII SUBCONTRACTOR/CONSULTANT STATUS



PDCD

CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

VIII. SUBCONTRACTOR/CONSULTANT STATUS

The following 5th AWP Subcontract Status Report provides a current status of subcontracts awarded to the twelve associate and four consultant subcontractors. The Report shows major milestones for each subcontractor action from receipt of the requisition, execution of the document and includes an abbreviated description of the subcontract amendment issued.

Also included is the 4th AWP Subcontract Status Report. This report will continue to be included in this section until all financial transactions pertaining to the 4th AWP period are completely finalized.

FIFTH ANNUAL WORK PLAN SUBCONTRACT STATUS REPORT

SEPTEMBER 30. 1988

SUBCONTRACT NUMBER	- SUBCONTRACTOR	REOU1- SITION	REO FOR PROPOSAL	NEGOTIATION COMPLETE	JY APPROVAL	DATE TO SC	RETURNED FROM SC	CONSENT REQUESTED	CONSENT RECEIVED	MTE AMDUNT ***********	DATE EXECUTED	REMARKS
1-50-3359-1	BETTER PERSONNEL EMPLOYMENT SERVICES											
	AMEND. NO. 11	08/03/88	04/08/88	06/08/88	01/25/88	06/13/88	06/13/88	06/14/88	08/11/88	\$420,632	08/11/88	FIFTH AMP
2-SC-3369-1	CONSTRUCTION CONTROL SERVICES CORP.											
	AMEND. NO. 11	08/03/88	04/08/88	06/08/88	07/25/88	06/17/87	06/20/88	05/21/88	08/15/88	\$1,482,039	08/31/88	FIFTH AMP
3-SC-3369-1	DAMES & MOORE											
	AMEND. NO. 10	08/03/88	04/08/88	06/08/88	07/25/88	06/27/88	06/28/88	06/30/88	08/15/88	\$234,577	08/16/88	FIFTH AMP
4-SC-3369-1	ENGINEERING-SCIENCE											
	AMEND. NO. 10	08/03/88	04/08/88	06/20/88	01/25/88	07/05/88	07/15/88	07/18/88	08/12/88	\$228,002	08/15/88	FIFTH ANP
5-SC-3369-1	HAYAKAMA ASSOCIATES											
	AMEND. NO. 10	08/03/88	04/08/88	07/15/88	07/25/88	08/02/88	08/19/88	08/24/88	09/16/88	\$133,484	09/16/88	FIFTH AMP
6-SC-3369-1	JACOBS ASSOCIATES											
	AMENO. NO. 13	08/03/88	04/08/88	05/09/88	07/25/88	06/22/87	06/28/88	06/30/88	08/15/88	\$996,419	08/16/88	FIFTH AMP
**IN PROCESS									n -		iminah	am-De Leuw Cether -

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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

FIFTH ANNUAL WORK PLAN SUBCONTRACT STATUS REPORT (Contd)

SEPTEMBER 30, 1988

SUBCONTRACT NUMBER	SUBCONTRACTOR	REQUI- SITION	REO FOR PROPOSAL	NEGOTIATION COMPLETE	JV APPROVAL	DATE TO SC	RETURNED FROM SC	CONSENT REQUESTED	CONSENT RECEIVED	NTE Amount	DATE EXECUTED	REMARKS
	JENKINS, GALES & MARTINEZ, INC.											
	AMEND. No. 13	08/03/88	94/08/B9	06/08/88	01/25/88	07/18/88	01/29/88	01/29/88	08/23/88	\$738,465	08/23/88	FIFTH AMP
8-SC-3369-1	MARTIN & HUANG INTERNATIONAL											
	AMEND. NO. 11	08/03/88	04/08/88	06/08/88	07/25/88	07/13/88	07/18/88	07/25/88	D8/18/88	\$486,299	08/18/88	FIFTH AMP
9-SC-3369-1	NORTH PACIFIC CONSTRUCTION MANAGEMENT											
	AMEND. NO. 13	08/03/88	04/08/88	05/29/88	07/25/88	07/18/88	07/29/88	08/03/88	D8/23/88	\$435.803	08/23/88	FIFTH AMP
10-SC-3369-	OCHOA & SILLAS											
	AMEND. NO. 7	08/03/88	04/88/88	06/14/88	N/A	07/19/88	07/21/88	07/25/88	08/15/88	\$79,600	08/15/88	FIFTH AWP
11-SC-3369-1	RANDOLPH & TATE ASSOCIATES											
	AMENO. NO. 7	08/03/88	04/08/88	04/10/88	N/A	07/20/88	08/08/88	08/08/88	08/18/88	\$10,000	08/18/88	FIFTH AMP
15-SC-3369-1	MUESER RUTLEDGE COMSULTING ENGINEERS (JAMES GOULD, Ph.D)											
	AMENO. NO. 5	09/23/88	N/A	05/15/88	N/A	06/21/88	06/21/88	06/23/88	08/12/88	\$20,000	D8/12/88	FIFTH AMP
18-50-3369-1	PHOTOGRAPHY											
	AMEND. NO. 3	06/13/88	H/A	N/A	R/A	08/18/88	08/19/88	07/01/88	08/18/88	\$42,300	08/22/88	FIFTH AMP
19-SC-3369-1	WORK CENTER. INC.	•										
	AMEND. NO. 5	05/25/88	N/A	N/A	N/A	08/12/88	08/26/88	06/21/88	08/11/88	\$60,000	08/26/88	FIFTH AMP
21-SC-3369-1	SMITH EMERY CO.	¥22										
	AMEND NO. 3	06/13/88	N/A	N/A	07/25/88	08/23/88	08/29/88	06/16/88	08/29/88	\$395,000	08/31/88	FIFTH AMP
IN PROCESS												

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CONTRACT PERFORMANCE REPORT

PERIOD _SEPTEMBER 1988

FIFTH ANNUAL WORK PLAN SUBCONTRACT STATUS REPORT (Contd)

SEPTEMBER 38. 1988

SUBCONTRACT NUMBER	SUBCONTRACTOR	REQUI- SITION	REQ FOR PROPOSAL	NEGOTIATION COMPLETE	JV APPROVAL	DATE TO SC	RETURNED FROM SC	CONSENT REQUESTED	CONSENT RECEIVED	NTE Amount	DATE Executed	REMARKS
	COLEMAN SECURITY SERVICES INC.											
	AMEND. NO. 3	06/13/88	H/A	N/A	H/A	08/15/88	08/17/88	06/15/88	08/15/88	\$93,000	08/18/98	FIFTH ANP
29-SC-3369-1	SUBWAY TERMINAL BLDG (A145/146 SITE OFFICE LEAS	N/A SE)	N/A	N/A	N/A	N/A	N/A	96/01/88	06/02/88	\$58,910	H/A	EXER 1YR OPT
33-SC-3369-1	F.E. ENDACOTT (COMSULTING AGREEMENT)	05/16/88	N/A	N/A	N/A	06/16/88	67/05/88	07/06/88	08/16/88	\$61,000	08/16/88	F1FTH AMP
34-SC-3369-1	BASMACIYON-DARNELL INC. (TRAFFIC STUDY)	06/27/88	04/20/88	06/28/88	N/A	06/29/88	06/30/86	97/11/88	07/11/88	\$5,000	07/25/88	
35-SC-3369-1	MARY & SON MAINTENANCE (SITE CLEAN-UP)	06/27/88	06/27/88	07/21/88	07/25/88	08/10/88	08/11/88	07/13/88	08/12/68	\$60,000	08/15/88	FIFTH AMP
36-SC-3369-1	STARLITE SAFETY SUPPLIES (DETOUR SIGNAGE MAINT.)	07/14/88	07/06/88	07/08/88	H/A	D1/26/88	08/11/88	07/08/88	07/08/88	\$15,000	98/12/88	
	AMEND. NO. 1	07/14/88	N/A	N/A	N/A	09/14/88	09/21/88	08/17/88	09/13/88	\$25,300	09/22/88	\$11,300 INCREASE; EXTENSION
38-SC-3369-1	EDMARD D. GRAF (COMSULTING AGREEMENT)	08/10/88	N/A	H/A	N/A	08/12/88	08/16/88	08/10/68	09/07/88	\$50,000	09/07/88	

^{**} IN PROCESS



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

FOURTH ANNUAL WORK PLAN SUBCONTRACT STATUS REPORT - FINAL

SEPTEMBER 30.1988

SUBCONTRACT NUMBER	SUSCONTRACTOR	REOU!- SITION	REQ FOR PROPOSAL	NEGOTIATION COMPLETE	JV APPROVAL	DATE TO SC	RETURNED FROM SC	CONSENT REQUESTED	CONSENT RECEIVED	NTE ANDUNT	DATE EXECUTED	REMARKS
1-SC-3369-1	BETTER PERSONNEL EMPLOYNENT SERVICES	专事等不可靠等互应 等率 <i>生</i> 体等。4	*******	*********	**********	***********	************	**********	**********	***********	**********	******************************
	AMENO. NO. 9 CHANGE ORDER NO. 3 AMEND. NO. 10	06/05/87 N/A 06/02/88	04/30/87 N/A N/A	06/09/87 N/A N/A	06/25/87 N/A N/A	06/16/87 05/15/88 06/05/88	06/16/87 05/23/88 06/05/88	06/18/87 N/A 06/13/88	D7/U6/8? N/A D6/21/88	\$304.629 M/C \$329.098	07/06/87 05/19/88 06/22/88	FOURTH AMP TOR CHANGE ADDS FOURTH AMP FUNDS
2-5C-3369-1	CONSTRUCTION CONTROL SERVICES CORP.			.,,,		247.107.22		207 13700	33,21,32	*******	00,20,00	
	AMEND. NO. 10	06/05/87	04/30/87	06/15/87	06/26/87	06/17/87	06/18/87	06/22/87	01/07/87	\$1,231,486	07/08/87	FOURTH AND
3-SC-1369-1	DAMES & MOORE											
	A#END. NO. 9	06/05/87	04/30/87	06/18/87	06/25/87	06/18/87	06/19/87	86/24/87	08/20/87	\$152,800	08/21/87	FOURTH AMP
4-SC-3369-1	ENGINEERING-SCIENCE		2									
	AMEND. NO. 8 AMEND. NO. 9	06/05/81 08/31/88	04/30/81 N/A	06/18/87 N/A	06/25/81 N/A	06/22/87 07/06/88	06/24/87 07/15/88	06/26/87 07/20/88	07/21/87 08/12/88	\$249,590 \$324,386	01/22/81 08/15/68	FOURTH AMP ADDS FOURTH AMP FUNDS
5-5C-3369-1	HAYAKAWA ASSOCIATES											
	AMENO. NO. 9	06/05/87	04/30/87	06/19/87	06/26/81	06/22/87	06/22/61	06/25/87	07/21/87	\$130,900	01/22/87	FOURTH AMP
6-SC-3369-1	JACORS ASSOCIATES	•										
	AMEND. NO. 12	06/05/87	04/30/87	06/22/87	6/25/87	06/22/87	06/24/87	06/25/87	01/21/87	\$969,394	07/22/87	FOURTH AMP
7-SC-3369-1	JENKINS, BALES & MARTINEZ, INC.											
	AMEND. NO. 11 AMEND. NO. 12	06/05/87 05/23/88	04/30/81 M/A	06/19/87 N/A	86/16/87 N/A	06/23/81 05/23/88	06/24/87 05/23/88	06/26/87 05/24/88	07/21/87 06/27/88	\$398,120 \$488,010	07/22/87 06/27/88	FOURTH AMP ADDS FOURTH AMP FUNDS
8-56-3369-1	MARTIN & HUANG INTER.	e e										
	AMEND. NO. 9 AMEND. NO. 10	06/05/01 05/19/88	84/30/81 N/A	06/19/87 N/A	05/15/87 R/A	06/22/87 05/24/88	06/22/87 05/24/88	06/24/87 05/26/8 8	06/15/87 06/20/88	\$261,695 \$351,122	07/16/87 06/21/88	FOURTH AMP ADOS FOURTH AMP FUNDS
9-SC-3369-1	NORTH PACIFIC CONSTRUCTION MANAGEMENT											
	AMENO. NO. 12	06/05/81	04/30/81	06/15/87	06/16/87	06/22/87	06/22/87	06/26/81	06/21/87	\$408,742	01/22/01	FOURTR AMP
18-SC-3369-1	OCHOA & SILLAS											
IN PROCESS	AMEND. NO. 6	06/05/67	04/30/81	07/30/87	N/A	09/12/97	08/18/87	09/08/81	09/23/87	\$69,700	09/24/87	FOURTH AND

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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

ECHIPTH ANNIIAL	WORK DIAN	CHECONTRACT	STATUS REPORT	EINAL (Contd)
FUURIM ANNUAL	WORK PLAN	SUBCONTRACT	STATUS REPURT	- rinal (Conta)

SEDT	FHRED	30	1981

SUBCONTRACT NUMBER	SUBCONTRACTOR	REQUI- Sition	REQ FOR PROPOSAL	NEGOTIATION COMPLETE	JV APPROVAL	DATE TO SC	RETURNED FROM SC	CONSENT REQUESTED	CONSENT RECEIVED	NTE Amount	DATE Executed	REMARKS
	RANDOLPH & TATE ASSOC.			•				************	***************************************	•••••	*******	
	AMEND. NO. 6	06/05/87	04/30/87	06/15/87	N/A	08/04/87	08/17/87	09/08/87	09/25/87	\$10,000	09/20/87	FOURTH AMP
12-SC-3369-1	VANTR CONSTRUCTION MANAGEMENT, INC.											
	AMENO. NO. 10	05/05/87	87/02/87	07/21/87	10/11/87	08/14/87	08/24/87	09/23/87	10/13/87	\$179,391	10/19/87	FOURTH AMP;
	CHANGE DRDER NO.3	85/05/87	07/02/87	N/A	N/A	11/84/87	11/08/87	N/A	M/A	N/C	11/04/87	EXTEXOS 2 CLASSIFICATIONS
	CHANGE DRDER NO. 4	96/05/87	07/92/81	N/A	N/A	12/15/87	01/04/88	N/A	N/A	N/C	12/15/81	EXTENDS 2 CLASSIFICATIONS
	AMEND. NO. 11	04/22/88	N/A	N/A	N/A	04/25/88	05/09/88	05/12/88	96/15/88	\$248.413	06/15/88	ADDS FOURTH AMP FUNDS
13-5C-3369-1	AL A. MATHHENS											
	AMEND. NO. 5	D6/05/87	04/30/87	06/15/87	H/A	06/30/87	07/17/87	08/03/87	08/20/81	\$20,000	08/21/87	FOURTH AMP
14-5C-3359-1	RONALD HEUER, PhD											
	AMEND, NO. 4	06/05/81	04/30/87	D6/16/87	N/A	86/38/87	07/15/87	09/25/87	11/12/87	\$12.000	11/16/81	FOURTH AMP
15-SC-3369-1	JAMES GOULD, Ph.D											
	AMEND, NO. 5	06/85/87	04/30/87	06/16/87	N/A	06/30/81	07/20/87	09/25/87	10/25/87	\$16,800	10/26/87	FOURTH AMP
16-SC-3369-1	W. ALEXANDER											
	AMENO. NO. 5	06/05/81	04/30/87	06/18/87	N/A	06/30/81	07/17/87	09/25/87	11/24/87	\$10,000	11/25/87	FOURTH AMP
18-SC-3369-1	GEO GRAY/ PHOTOGRAPHY											
	ANEND. NO. 2	06/20/87	N/A	N/A	N/A	08/25/81	08/25/87	87/14/87	08/11/87	\$36,000	08/25/87	FOURTH AMP
	CHANGE ORDER NO. 1	06/13/88	N/A	H/A	N/A	06/30/88	06/30/88	N/A	N/A	H/C		ADDS SERVICES
19-SC-3369-1	MORK CENTER, INC.											
	AMEND. NO. 3	06/15/87	N/A	N/A	N/A	08/16/87	08/21/87	06/30/81	08/12/87	\$40,000	08/21/87	FOURTH AMP
	AMEND. NO. 4	07/09/88	N/A	N/A	N/A	03/23/88	93/31/88	02/17/88	03/22/88	\$75,000	04/01/88	ADDS FOURTH AMP FUNDS
20-SC-3369-1	GARY L. BARTON CORP.											
	COMPLETED											
21-SC-3369-1	SMITH-EMERY CO											
	CHANGE ORDER NO. 1	05/19/87	06/30/81	M/A	N/A	11/12/87	11/13/07	N/A	N/A	\$77,500	11/12/87	FOURTH AMP (PARTIAL)
	AMEND NO. 1	11/09/87	N/A	11/21/87	**	08/23/88	88/31/88	12/24/88	08/29/48	\$186,000	08/31/88	FOURTH AMP (COMPLETE)
	CHANGE ORDER NO. 2	04/20/88	W/A	04/20/88	N/A	04/29/88	05/03/88	N/A	N/A	N/C	05/03/88	ADDS SERVICES
	AMEND. NO. 2	03/20/88	N/A	N/A	N/A	08/23/88	08/31/88	06/10/88	04/29/00	\$305,000	08/31/88	AGOS FOURTH AMP FUNDS
IN PROCESS									-		D. (1911	sham-Da Lauw Cathar

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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

FOURTH ANNUAL WORK PLAN SUBCONTRACT STATUS REPORT - FINAL (Contd)

SEPTEMBER 30,1988

SUBCONTRACY NUMBER	SUBCONTRACTOR S	RECULT	REQ FOR PROPOSAL	NEGOTIATION COMPLETE	JV APPROVAL	DATE TO SC	RETURNED FROM SC	CONSENT REQUESTED	CONSENT RECEIVED	NYE AMOUNT	DATE EXECUTED	REMARKS
	COLEMAN SECURITY SERVICES INC.											
	AMEND. NO. 1 CHANGE ORDER NO. 1	96/17/87 92/18/88 92/18/88	N/A 03/09/86 N/A	N/A 03/09/88 N/A	H/A H/A H/A	07/27/87 03/16/88 05/14/88	07/27/87 83/21/68 86/15/88	01/02/81 N/A 04/29/88	07/21/87 N/A 06/06/88	\$80.786 N/C \$94.619	07/21/87 02/25/86 05/24/88	FOURTH AMP ADDS SERVICES ADDS FOURTH AMP FUNDS
24-SC-3369-1	KENNEDY/JENKS/CHILTON	01/21/87	06/28/87	07/16/87	N/A	67/17/87	97/20/87	07/23/88	08/13/87	\$98.265	07/23/87	
	AMEND. NO. 1	11/20/87	N/A	09/02/87	19/11/87	69/24/87	10/02/87	09/18/67	11/16/87	\$263,244	11/23/87	
26-SC-3369-1	HEATH CONSULTANTS INC. (MATER LEAK SURVEY)											
	COMPLETED											
28-SC-3359-1	FRANK M. BURKE (COMSVLTING AGREEMENT)											
	COMPLETED											
29-SC-3369-1	SUBNAY TERMINAL BLOG (A-145/146 SITE OFFICE LEASE)											
38-5C-3369-1	EDWARD D. GRAF (CONSULTING AGREEMENT)											
	COMPLÉTED											
32-SC:3369-1	N. B. EVANS & ASSOCIATES (COMSULTING AGREEMENT)											
	COMPLETED											

** IN PROCESS

SECTION IX CONSTRUCTION PROGRESS PHOTOS

MTA LIBRARY



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

MAIN SHOP BUILDING CONTRACT A112



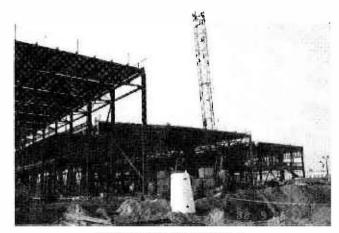
SERVICE AND INSPECTION PITS 1, 2 AND 3



VIEW OF COLUMNS B & C FROM THE NORTH END



SOUTH END OF BUILDING



NORTH END OF BUILDING

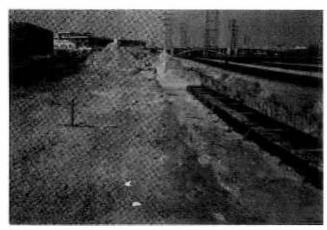


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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

YARD LEADS & TRANSFER ZONE CONTRACT A130



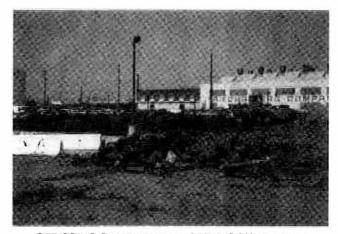
FORMING FOOTING FOR EAST RETAINING WALL LOOKING NORTH TOWARDS MACY ST. BRIDGE



EXPOSING BURIED CONCRETE BRIDGE ABUTMENT, LOOKING SOUTH TOWARDS 1ST STREET BRIDGE



FABRICATING REBAR CAGE FOR UTILITY BRIDGE COLUMNS



STRIPPING PAVEMENT AT CAR IMPOUND YARD

Parsons-Dillingham-De Leuw, Cather

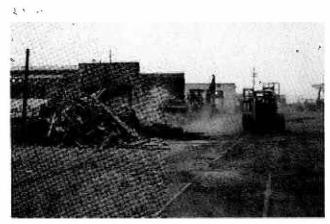


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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

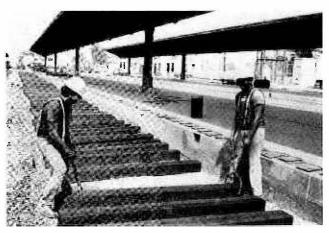
UNION STATION CONTRACT A135



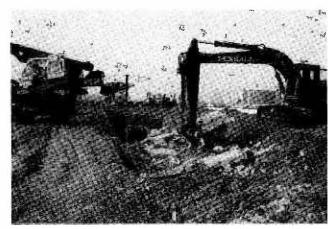
DEMOLITION OF OLD ICE HOUSE FOR CONSTRUCTION OF NEW SUB-STATION "C"



BOILER ROOM DEMOLITION. REMOVAL OF WATER TANKS AND RELATED PIPES



PLACING RAILROAD TIES FOR EXTENSION OF TRACK NO. 13



DEMOLITION OF PLATFORM NO. 2 AND NORTH ACCESS RAMP



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

CIVIC CENTER STATION AND TUNNEL CONTRACT A 14 1



DEMOLITION OF PORTION OF REA BUILDING
AT UNION STATION SHAFT



CONSTRUCTING TEMPORARY MACY STREET RAMP AT UNION STATION



INSTALLING SOLDIER PILES FOR THE SHAFT AT UNION STATION

Parsons-Dillingham-De Leuw, Cather



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CONTRACT PERFORMANCE REPORT

PERIOD

SEPTEMBER 1988

CIVIC CENTER STATION AND TUNNEL CONTRACT A141 (Contd)



CORE DRILLING GROUT HOLES IN THE 9 FOOT DIAMETER STORM DRAIN AT THE INTERSECTION OF MACY AND ALAMEDA STREETS IN PREPARATION FOR CHEMICAL GROUTING



INSTALLING PVC CASING FOR CHEMICAL GROUTING IN STORM DRAIN AT MACY AND ALAMEDA STREETS



INSTALLING TRANSFORMER PAD AT UNION STATION TO PROVIDE POWER FOR TUNNELING AND DEWATERING OPERATIONS



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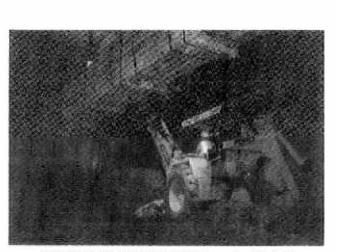
CONTRACT PERFORMANCE REPORT

PERIOD __SEPTEMBER 1988

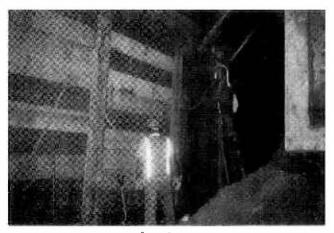
5TH/HILL UTILITY RELOCATION AND 5TH/HILL STATION STAGE I CONTRACT A145/A145A



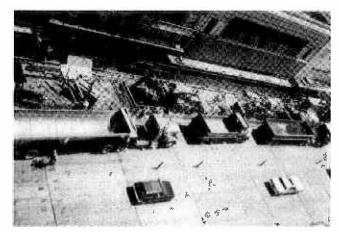
36" DECK BEAMS UNDER FABRICATION WITH THE WELDING OF STIFFENERS



SUPPORT OF UTILITIES UNDER DECK BEAMS



INSTALLATION OF 4"x 12" TIMBER LAGGING FOR THE EXCAVATION SUPPORT SYSTEM



STATION EXCAVATION THROUGH DECKING AND HAULING OF EXCAVATED MATERIAL ON HILL ST.

Parsons-Dillingham-De Leuw, Cather

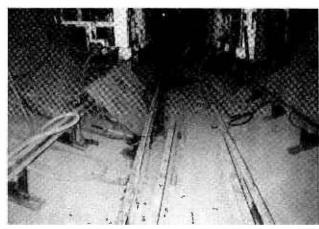


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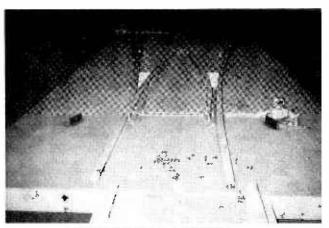
CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

TUNNELS FROM 5TH/HILL TO 7TH/FLOWER CONTRACT A146



TRACK INSTALLATION IN THE AL TUNNEL FOR MUCK CAR OPERATION DURING 2ND TEST SECTION DRIVE



ASSEMBLY OF SWITCHGEAR FOR MUCK CAR OPERATION



TURNTABLE INSTALLATION FOR MUCK CAR DUMPING OPERATIONS



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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

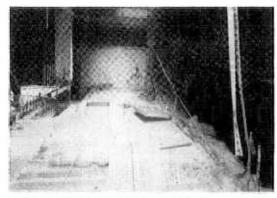
7TH/FLOWER STATION CONTRACT A165



STATION EXCAVATION. CAT 977 LOADER,
PILING MUCK TO BE LOADED OUT
BY KOMATSU BACKHOE



KOMATSU BACKHOE LOADING OUT MUCK FROM BELOW DECKING DURING STATION EXCAVATION OPERATIONS



REBAR FOR CLOSURE WALL AT BARKER BROTHERS BLDQ. PRIOR TO UNDER – PINNING OPERATIONS



BREAKING OUT CONCRETE LAGGING TO REMOVE EXISTING SOLDIER PILES AT BROADWAY PLAZA. THIS AREA IS FOR THE EMERGENCY STAIRWELL 27B

Parsons-Diffingham-De Leuw, Cather

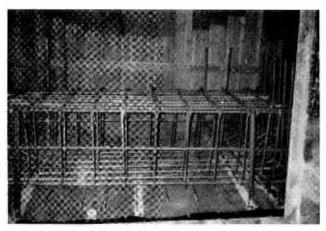


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CONTRACT PERFORMANCE REPORT

PERIOD __SEPTEMBER 1988

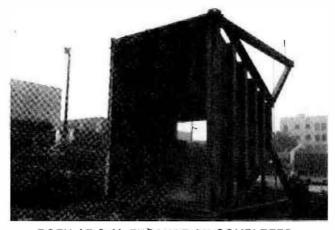
LINE SECTION - 7TH/FLOWER TO WILSHIRE/ALVARADO CONTRACT A171



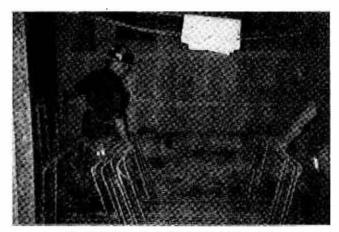
AL TUNNEL CROSS PASSAGE ≠10 INVERT REBAR IN PLACE



AL TUNNEL COMMUNICATION ROOM ≠1 HDPE INSTALLATION



BOTH AR & AL EXCAVATION COMPLETED, MUCK SYSTEM HOPPER DEMOBILIZED



AL TUNNEL CROSS PASSAGE #15
INVERT REBAR BEING INSTALLED

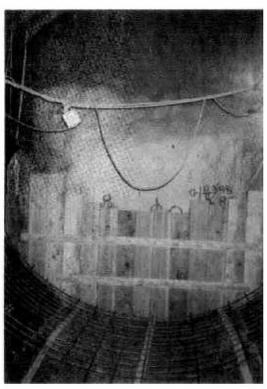


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CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

LINE SECTION - 7TH/FLOWER TO WILSHIRE/ALVARADO CONTRACT A171 (Contd)



AL TUNNEL CROSS PASSAGE ≠10 INVERT REBAR-BOTTOM MAT INSTALLED



AL TUNNEL HDPE INSTALLATION SUMP STRUCTURE



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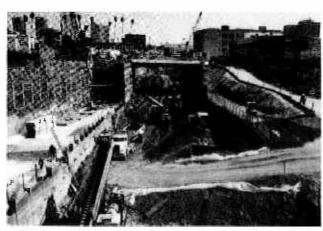
CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

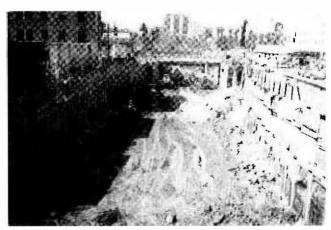
WILSHIRE/ALVARADO STATION - STAGE I CONTRACT A175



OVERHEAD VIEW OF STATION EXCAVATION AND LAGGING, EAST OF WESTLAKE AVE.



VIEW FROM ALVARADO ST. FACING EAST. SHOWS STATION EXCAVATION WEST OF WESTLAKE AVE. AND TEMPORARY HAUL RAMP



STATION EXCAVATION, EAST OF WESTLAKE AVE.
ADJACENT TO A171 CONTRACT



LAGGING INSTALLATION ON SOUTH WALL OF EXCAVATION SUPPORT SYSTEM

Parsons-Dillingham-De Leuw, Cather



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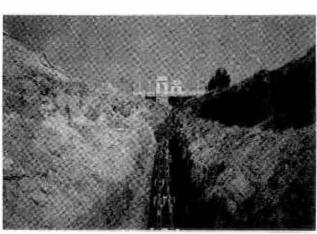
CONTRACT PERFORMANCE REPORT

PERIOD SEPTEMBER 1988

TRACKWORK INSTALLATION/YARD STORAGE AREA CONTRACT A610/A115



RETAINING WALLS AND LIGHT POLE FOUNDATIONS INSTALLATION, SOUTH OF 6TH ST. BRIDGE



ENCASEMENT OF COMMUNICATION DUCT BANK, SOUTH OF 1ST ST.



STORM DRAIN MANHOLE INSTALLATION



INSTALLATION OF TRACTION POWER DUCT BANK ALONG EAST R/W, SOUTH OF 1ST ST. BRIDGE

- Parsons-Dillingham-De Leuw, Cather

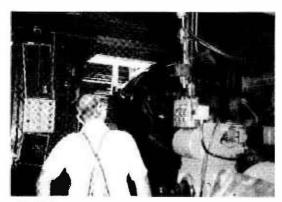


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CONTRACT PERFORMANCE REPORT

PERIOD ___SEPTEMBER 1988

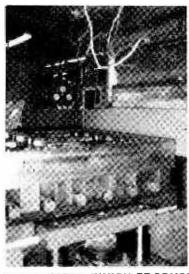
DIRECT FIXATION FASTENERS CONTRACT A616



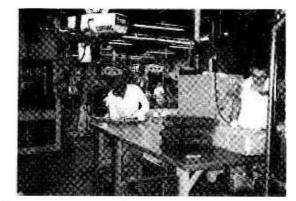
PROCESSED ELASTOMER BEING FED INTO 6 CAVITY MOLD



STRIPPING EXCESS ELASTOMER FROM FASTENER



6 CAVITY MOLD WHICH PRODUCES **500 FASTENERS A DAY**



FASTENERS BEING STACKED PRIOR TO SHIPMENT