

State Transportation Improvement Program

Los Angeles County

Document Year 2010, Version Number 11

PPNO: 0694Q

(Dollars in Thousands)

DIST: 07	PPNO: 0694Q	EA: 127271	CTIPS ID: 109-0000-0359	TITLE (DESCRIPTION): Route 138 Widening (Near Llano, from 175th Street East to Largo Vista Road. Widen from 2 to 4 lanes with a median turn lane and standard shoulder.)	ELEMENT: Capital Outlay	MPO ID: 9
COUNTY: Los Angeles County	ROUTE: 138	PM: 63.4 / 66.0			SPONSOR: Caltrans	MPO: Southern California Association of Governments
					CORRIDOR: Route 138 Corridor	
					PRJ MGR: Osama Megalla	
					PHONE: (213) 897-0520	LAW: 92
					EMAIL:	

ASSEMBLY: 36 IMPLEMENTING AGENCIES: PAED Caltrans RW Caltrans
 SENATE: 17 AGENCIES: PSE Caltrans CON Caltrans
 CONGRESS: 25

PROJECT VERSION HISTORY	Programmed Dollars in Thousands - Total For Project												
(<i>Printed Version is Shaded</i>) (Last 9 versions displayed)													
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PA & ED</u>	<u>PS & E</u>	<u>RW Sup</u>	<u>Con Sup</u>
11	Official	05/20/10	LCAGLE	Adoption - Carry Over	G-10-13			21,000	6,606	1,003	3,659	3,191	4,352
10	Official	05/29/08	LCAGLE	Adoption - Carry Over	G-08-08			21,000	6,606	1,003	3,659	3,191	4,352
9	Official	06/07/07	DJACOBS	Amendment - Cost/Scope/Sch. Change	STIP1B-P-060			25,000	2,606	1,003	3,659	3,191	2,236
8	Official	04/27/06	RBAVIRIS	Adoption - Carry Over	G-06-03			16,686	2,606	960	2,895	391	1,236
7	Official	08/05/04	RBAVIRIS	Adoption - Carry Over	G-04-07			16,200	2,606	960	2,895	391	1,200
6	Official	06/26/03	RBAVIRIS	Amendment - Split/Combined - Split Into	02S-093			16,200	2,606	960	2,895	391	1,200
5	Official	06/26/03	RBAVIRIS	Amendment - Split/Combined - Combined	02S-093			110,961	10,077	2,082	8,658	4,741	8,815
4	Official	04/04/02	KBALAJI	Adoption - Carry Over	G-02-04			19,766		215	2,632	1,982	3,005
3	Official	12/06/00	KBALAJI	Adoption - Carry Over	G-00-32			19,766		215	2,632	1,982	3,005

Fund Source 1 of 3 RIP	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>FUTURE</u> <u>TOTAL</u>												
20.XX.075.600 - Regional Improvement Program	PA&ED												
Fund Type: Extension	<u>VOTE DATE</u>	<u>AMOUNT</u>	PS&E										
National Hwy System			R/W SUP										
			CON SUP		2,176								2,176
			R/W										
Funding Agency:			CON										
Los Angeles County Metropolitan Transportation Authority			Total:		2,176								2,176

Fund Source 2 of 3 IIP	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>FUTURE</u> <u>TOTAL</u>												
20.XX.025.700 - Interregional Improvement Program	PA&ED												
Fund Type: Extension	<u>VOTE DATE</u>	<u>AMOUNT</u>	PS&E										
National Hwy System			R/W SUP										
			CON SUP		2,176								2,176
			R/W										
Funding Agency:			CON		21,000								21,000
Caltrans			Total:		23,176								23,176

Fund Source 3 of 3 IIP	<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>FUTURE</u> <u>TOTAL</u>												
20.XX.025.700 - Interregional Improvement Program	PA&ED		1,003										1,003
Fund Type: Extension	<u>VOTE DATE</u>	<u>AMOUNT</u>	PS&E										3,659
State Cash			R/W SUP		3,191								3,191
			CON SUP										
			R/W		6,606								6,606
Funding Agency:			CON										
Caltrans			Total:		14,459								14,459

Project Total:		<u>PRIOR</u> <u>10/11</u> <u>11/12</u> <u>12/13</u> <u>13/14</u> <u>14/15</u> <u>15/16</u> <u>FUTURE</u> <u>TOTAL</u>											
		PA&ED	1,003										1,003
		PS&E	3,659										3,659
		R/W SUP	3,191										3,191
		CON SUP		4,352									4,352
		R/W	6,606										6,606
		CON		21,000									21,000
		Total:	14,459	25,352									39,811

HQ Comments:
 ***** Version 11 - 06/15/10 *****
 3/16/10 - Moved Con and Con Supt to 10/11 per ITIP and RTIP. - rw/lc
 Time extension request deferred, as recommended by CTC staff on Feb 25, 2010. Project to be reprogrammed through 2010 STIP adoption. -lc

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***** Version 10 - 06/13/08 *****

Project limits reduced; Transfer \$4,000K from IIP Con to IIP R/W; Increase IIP & RIP Con Sup by \$1,058K; Move IIP Con from FY 08/09 to 09/10, per PCR and PPR from district; Funds agree with CTC Staff

Recommendations dated 5/9/08 -lc/ch

***** Version 9 - 06/28/07 *****

6/1/07 - Updated funding per 5/17/07 CTC staff recs and 3/28/07 F&F Sheet - rw

11/2/06 Previous CMIA Candidate! Existing RIP CON \$7,004K moved to other projects in the Route 138 Corridor: EA#127211,127221,127231,12741 (NOT YET DONE!) STIP Amendment to be completed? ljb

***** Version 8 - 06/13/06 *****

04/06/06 RIP CON Support & CON delayed from FY 2007-08 to FY 2008-09 with cost escalation adjustment \$18k for CON Support & \$204k for CON. IIP CON Support & CON delayed from FY 2007-08 to FY 08/09 with cost increase \$18k for CON Support & \$282k for CON. -rb

***** Version 7 - 08/05/04 *****

05/27/04 CON delayed from FY 2005/06 to 2007/08.

***** Version 6 - 07/03/2003 *****

07/03/03 Amendment 02S-093, on 06/26/03 splits this PPNO into PPNOs 3325, 3326, 3327, 3328, 3329, 3330, and 3331. This PPNO remains as segment of corridor. Updated EA, postmiles, title, and description. -rdj

***** Version 5 - 07/02/2003 *****

07/03/03 Updated post miles to reflect the combined project limits from Avenue T (PM 51.4) to SR 18 (PM 69.4). Updated project title and description -rb

07/02/03 Amendment 02S-093 combines 4 projects (PPNOs 0693J, 2220A, 2220B, 2220C) into this project. -rdj

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Version 4 - 03/28/2002 *****

04/07/02 Per 2002 RTIP "respread" CTC Staff Recommendation delayed CON from FY 02/03 to FY 04/05, as identified in Appendix 2. -kmb/keagan

***** Prior Versions *****

PR due 08/1999 - will cover EA's:

127200, 104830, 172600 and 188400 -- more accurate costs w/b known at that time.

07/26/00 STIP Amend 98S-121 approved 06/15/00 delayed CON & CON ENG from 00/01 to 02/03. Delay due to identification of additional archeological investigation and RW delays -kmb

**** Legacy Analyst Comments Below ****

7/23/98 update info for 98 STIP