



**California
Transportation
Commission**

**2010
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



August 13, 2010

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To: Regional Agencies
Caltrans

2010 Report of STIP Balances
County and Interregional Shares

This is the California Transportation Commission's thirteenth annual report of State Transportation Improvement Program (STIP) county share and interregional share balances. Section 188.11 of the Streets and Highways Code mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the Commission's July 1, 2010 meeting, and technical corrections adopted or noticed by August 12, 2010. The balances in this report are based on program capacity identified through 2014-15 in the 2010 STIP Fund Estimate, adopted in October 2009. The balances also include all current cash commitments made for AB 3090 reimbursements.

Since the 2006 STIP, programming has reflected the restrictions of the funding sources including (1) rail and transit projects funded from the Public Transportation Account; (2) enhancement projects funded from federal Transportation Enhancement (TE) funds and matching state funds; and (3) highway projects funded from the flexible funds made available from the Proposition 42 Transportation Investment Fund (TIF) and the Proposition 1B bond proceeds for the STIP. Under law, county shares are based on the total of STIP funding estimated from all sources—there are not separate shares for each source.

Subsequent to adoption of the Fund Estimate, state legislation passed that significantly altered the STIP fund sources. This legislation (Chapters 11 and 12, Statutes of 2010, Eighth Extraordinary Session) eliminated TIF funding, reduced PTA funding, and added State Highway Account (SHA) funding. PTA funds will likely only be available for Rail and Transit projects in 2010-11, the first year of the STIP. Funding for these projects in future years depends on budget appropriations of SHA and federal funds.

This report includes STIP project listings for the primary purpose of documenting the use and availability of county and interregional shares. Although these listings may provide a useful summary of STIP projects, the project descriptions here are very brief and should not be regarded as complete and authoritative. Caltrans maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and their supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Deputy Director, Mitchell Weiss, at 916-654-7179, e-mail Mitchell.Weiss@dot.ca.gov.

Sincerely,



BIMLA G. RHINEHART
Executive Director

2010 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2009 (from 2009 Report)	1,106,902
Adjustment for 2007-08 and 2008-09 lapses	2,029
Less 2008-09 Allocations and closed projects	(145,591)
Less Projects Lapsed, July 1, 2009-June 30, 2010	(4,672)
2010 STIP Fund Estimate Formula Distribution	18,770
Total County Share, June 30, 2010 (includes TE)	977,438

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	10-11	11-12	12-13	13-14	14-15	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
LACMTA		9001	Planning, programming, and monitoring	SB 184	Jul-09	Aug-09	7,484	7,484	0	0	0	0	0	0	0	7,484	0	0	0	0
Caltrans	5	2120	Western Av interchange, Glendale (RIP)		Jun-09	Oct-09	3,949	3,949	0	0	0	0	0	0	3,949	0	0	0	0	
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)			Jun-10	1,468	928	540	0	0	0	0	0	928	540	0	0	0	
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP), grf			Jun-10	6,975	475	6,500	0	0	0	0	0	475	6,500	0	0	0	
Caltrans	5	2808A	Carmentia Rd interchange (RIP)(TCRP #43)(SLPP)			Jun-10	80,744	43,698	37,046	0	0	0	0	0	36,513	31,936	0	6,832	353	
Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 (RIP) (CMIA)				228,765	227,037	0	1,728	0	0	0	0	225,561	0	1,068	0	408	
Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (RIP)(CMIA)				155,113	38,700	0	116,413	0	0	0	0	35,700	102,913	0	3,000	0	
Caltrans	5	3986	HOV lanes, Burbank-Empire Av (RIP)(CMIA)(08S-49)				2,080	2,080	0	0	0	0	0	0	80	0	0	2,000	0	
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	0	432	0	0	
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	0	400	0	0	
Caltrans	10	309N	HOV lanes, Puente Av-Citrus St				34,500	34,500	0	0	0	0	0	0	20,000	0	0	12,500	2,000	
Caltrans	10	309S	W. Covina/Pomona soundwall (96 grf) (RIP)				3,642	0	0	3,642	0	0	0	0	0	3,642	0	0	0	
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				24,000	24,000	0	0	0	0	0	0	8,000	0	0	14,500	1,500	
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	0	0	1,592	0	
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W				13,935	13,935	0	0	0	0	0	0	13,935	0	0	0	0	
Caltrans	138	694Q	Widen, 175th St E-Largo Vista (RIP)				2,176	0	2,176	0	0	0	0	0	0	0	0	0	2,176	
Caltrans	405	831	Arbor Vitae, new interchange (96 grf) (RIP)				34,370	3,067	0	0	0	0	31,303	3,067	31,303	0	0	0	0	
Caltrans	405	2787	Rt 405 SB/Rt 101 NB connector				7,010	7,010	0	0	0	0	0	0	0	0	7,010	0	0	
Caltrans	710	2215	Gap closure, Rt 10-Rt 210				5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0	
Caltrans	710	3612	Early Action Projects in Long Beach				5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0	
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	0	3,803	0	0	0	0	
LACMTA		9001	Planning, programming, and monitoring				22,881	0	7,618	7,500	7,763	0	0	0	22,881	0	0	0	0	
			Subtotal, Highway Projects				645,319	423,090	53,880	129,283	7,763	0	31,303	352,011	207,199	18,910	40,424	4,261	22,514	
Rail and Transit Projects:																				
Glendale	bus	4021	4 CNG buses for Glendale Beeline Transit				1,023	0	1,023	0	0	0	0	0	1,023	0	0	0	0	
SCRRA	rail	4024	Antelope Valley Line sealed corridor, Lancaster-LA				14,000	0	14,000	0	0	0	0	0	14,000	0	0	0	0	
LACMTA	rail	4025	78 light rail vehicles				99,660	0	849	0	22,411	24,000	52,400	0	99,660	0	0	0	0	
LACMTA	rail	4026	Expo It rail, Culver City-Sta Monica, Ph 2 (design/build)				123,011	0	12,500	41,420	23,030	23,030	23,031	0	123,011	0	0	0	0	
LACMTA	rail	4027	Crenshaw-Prairie Transit Corridor				2,200	0	2,200	0	0	0	0	0	0	0	2,200	0	0	
			Subtotal, Rail & Transit Projects				239,894	0	30,572	41,420	45,441	47,030	75,431	0	237,694	0	2,200	0	0	
Transportation Enhancement (TE) Projects:																				
Rolling Hills E	te	4087	Palos Verdes Drive North, bike lanes (ext 6-09)	Aug-09	Aug-09	Sep-09	24	24	0	0	0	0	0	0	0	0	24	0	0	
Los Angeles	te	3159	Broadway bus blvd sidewalk reconst, phase 2			Oct-09	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
Los Angeles	te	3184	Exposition Bl R/W bike path, westside extension			Apr-10	300	300	0	0	0	0	0	0	0	0	300	0	0	
Los Angeles	te	4084	Imperial Hwy bike lanes			Apr-10	152	152	0	0	0	0	0	0	0	152	0	0	0	
Los Angeles	te	4086	Manchester Av, bike lanes and island reduction			Apr-10	97	97	0	0	0	0	0	0	0	97	0	0	0	
Los Angeles	te	4091	Branching Out, plant 3,000+ trees along transit routes		Oct-09	Apr-10	889	0	0	889	0	0	0	0	889	0	0	0	0	
Culver City	te	3153	Sepulveda Bl pedestrian improvements			Jun-10	291	291	0	0	0	0	0	0	291	0	0	0	0	
LA County	te	4092	Rosemead Blvd median landscaping/beautification			Jun-10	1,587	1,587	0	0	0	0	0	0	1,587	0	0	0	0	
Santa Monica	te	4082	Downtown Santa Monica Bike station, bike parking			Jun-10	1,460	1,460	0	0	0	0	0	0	1,460	0	0	0	0	

2010 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listing)
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	10-11	11-12	12-13	13-14	14-15	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Orange	Caltrans	74	4110	Widen to 4 In, Calle Entradero-San Juan Cap/Co line, (08S-04)				5,513	5,513	0	0	0	0	0	0	0	5,513	0	0	0
Imperial	Caltrans	78	21	Brawley Bypass, Route 86 to Route 111 (TCIF)				12,345	12,345	0	0	0	0	0	8,082	0	0	0	4,263	0
Solano	Caltrans	80	8273B	Recon connectors, Rt 680, landscaping				2,544	0	0	0	760	1,784	0	10	1,076	0	700	50	708
Imperial	Caltrans	98	549A	Calexico w of Rt 111, widen to 4 lanes, R/W Phase 1				1,457	0	0	0	0	0	1,457	720	0	0	0	737	0
Merced	Caltrans	99	161	Delhi widening, 6 lanes, Livingston-Stanislaus Co Line				2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Merced	Caltrans	99	5401	Fwy conv, Madera Co-Buchanan Hollow (R99 Bond)(TCRP 105)				5,720	5,720	0	0	0	0	0	2,477	0	3,243	0	0	0
Merced	Caltrans	99	5414	Fwy conversion, Buchanan Hollow-Miles Crk, R/W				31,487	31,487	0	0	0	0	0	24,900	31,487	700	970	0	0
Tulare	Caltrans	99	6400	Tagus Ranch 6-lane, Env.				4,300	4,300	0	0	0	0	0	0	0	4,300	0	0	0
San Joaquin	Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (ITIP)				1,558	1,558	0	0	0	0	0	0	0	1,558	0	0	0
Merced	Caltrans	99	5479Y	Fwy conv landscaping, Atwater-Arena #5479				1,310	30	1,280	0	0	0	0	0	960	30	120	0	200
Tulare	Caltrans	99	6400A	Tulare to Goshen 6-lane freeway, north				3,150	0	0	2,000	1,150	0	0	1,000	0	0	2,000	150	0
Tulare	Caltrans	99	6400B	Tulare to Goshen 6-lane freeway, south				9,350	0	0	0	0	2,900	6,450	5,350	0	0	2,900	1,100	0
Los Angeles	Caltrans	101	2789	Van Nuys Blvd off ramps, add lanes				11,809	2,301	9,508	0	0	0	0	118	8,008	497	1,674	12	1,500
Ventura/Sta Barb	Caltrans	101	3918	HOV lanes, Mussel Shoals-Casitas Pass Rd (CMIA)				19,870	19,870	0	0	0	0	0	545	0	4,951	13,933	441	0
Mendocino	Caltrans	101	133J	Hopland Bypass				9,560	9,560	0	0	0	0	0	0	0	9,560	0	0	0
Marin	Caltrans	101	360F	Marin-Sonoma Narrows (IIP)(TCRP #18)(CMIA)				4,650	2,000	2,650	0	0	0	0	0	0	2,000	0	0	2,650
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)				66,040	400	30	0	0	0	65,610	10	57,950	0	400	20	7,660
Sonoma	Caltrans	101	360H	Marin-Sonoma Narrows Petaluma BI I/C (CMIA)				4,500	4,500	0	0	0	0	0	0	0	4,500	0	0	0
Marin	Caltrans	101	360J	Marin-Sonoma Narrows: San Antonio Rd I/C(CMIA)				11,750	7,600	4,150	0	0	0	0	0	0	7,600	0	0	4,150
Monterey	Caltrans	101	58E	San Juan Rd interchange (TCIF)(08S-06)				28,950	23,150	0	0	5,800	0	0	16,450	0	4,700	0	2,000	5,800
Monterey	Caltrans	101	58G	Prunedale interchanges & improvements, grf (IIP)				130,737	42,401	88,336	0	0	0	0	42,401	88,336	0	0	0	0
Sonoma	Caltrans	101	789E	101/College Av landscp #789A (split at 7-05 vote)(IIP)				1,000	1,000	0	0	0	0	0	1,000	0	0	0	0	0
San Luis/SB	Caltrans	101	A4459	Santa Maria River Bridge widening (IIP) (CMIA)				2,440	2,440	0	0	0	0	0	60	0	1,140	1,000	240	0
Tuolumne	Caltrans	108	21B	East Sonora Bypass, Stage 2 (IIP)(CMIA)(08S-067)				27,181	11,256	15,925	0	0	0	0	6,790	13,800	30	2,613	1,823	2,125
Los Angeles	Caltrans	138	3325	Widen, 60th St E-Ave T-8 (IIP)				1,596	1,596	0	0	0	0	0	1,596	0	0	0	0	0
Los Angeles	Caltrans	138	3327	Widen, 96th St E-106th E (IIP)				1,547	1,547	0	0	0	0	0	1,547	0	0	0	0	0
Los Angeles	Caltrans	138	3330	Widen at Twin Bridges (IIP)				800	800	0	0	0	0	0	800	0	0	0	0	0
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15, segment (IIP)				70,047	20,408	0	49,639	0	0	0	3,569	41,394	7,538	6,341	2,960	8,245
Los Angeles	Caltrans	138	694Q	Widen, 175th St E-Largo Vista (IIP)				37,635	14,459	23,176	0	0	0	0	6,606	21,000	1,003	3,659	3,191	2,176
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	2,540	270	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				50,683	22,783	0	0	0	27,900	0	14,636	24,677	3,936	3,178	1,033	3,223
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
Tulare/Kings	Caltrans	198	A4360Y	Rt 198 expressway landscaping (IIP)(CMIA)(08S-08)				4,500	100	300	4,100	0	0	0	0	3,600	100	295	5	500
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				11,420	2,749	0	0	2,051	0	6,620	5,407	0	2,749	2,051	1,213	0
Kern	Caltrans	395	8539	Inyokern 4-lane (ITIP)				1,240	1,240	0	0	0	0	0	0	0	1,240	0	0	0
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (ITIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
Los Angeles	Caltrans	405	831	Arbor Vitae, new interchange (grf, cost incr)(IIP)				7,281	5,866	0	0	0	0	1,415	5,866	1,415	0	0	0	0
Alameda/SCI	Caltrans	680	177	Sunol Grade NB HOV, Milpitas-Rt 84				3,500	3,500	0	0	0	0	0	0	0	3,500	0	0	0
Los Angeles	Caltrans	710	3612	Expansion, Ports to Rt 10				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
San Luis Obispo	Caltrans	46	0226G	Route 46 Corridor Improvements (Whitley 2A)				9,000	0	0	9,000	0	0	0	4,400	0	0	4,000	600	0
San Luis Obispo	Caltrans	46	0226H	Route 46 Corridor Improvements (Whitley 2B)				7,000	0	0	0	0	0	7,000	0	0	0	7,000	0	0
San Joaquin	S J COG	cash	7965C	AB 3090 cash reimbursement (Rt 205)				13,142	0	13,142	0	0	0	0	0	13,142	0	0	0	0
Subtotal, Interregional Highway Projects								1,371,375	655,594	254,265	94,736	85,569	173,959	107,252	255,224	690,444	146,819	125,516	43,164	110,208
Intercity Rail (Public Transportation) Projects																				
Alameda	BART	rail	1014A	W. Oakland station retrofit(08S-02)(fr AB3090 reimb at vote)			Sep-09	3,500	3,500	0	0	0	0	0	0	3,500	0	0	0	0
Contra Costa	Richmond	rail	2011G	Richmond station, add parking (IIP)(TCRP #28)(TIF)			Jul-09	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Santa Clara	PCJPB	rail	2008	4th track, San Jose-Santa Clara	SB 184		Jun-09	20,600	20,600	0	0	0	0	0	0	20,600	0	0	0	0
Orange	Fullerton	rail	2026	Fullerton parking expansion, phase 1 (P116)(08S-045)			Dec-09	2,750	2,750	0	0	0	0	0	0	2,750	0	0	0	0
Alameda	BART	cash	1014A	AB 3090 Reimbursement (W. Oakland station retrofit)(08S-002)				6,500	0	5,000	1,500	0	0	0	0	6,500	0	0	0	0
Alameda	Caltrans	rail	2020	Emeryville parking garage (ITIP)				4,200	0	0	4,200	0	0	0	0	4,200	0	0	0	0
San Joaquin	Caltrans	rail	2030	Stockton to Escalon, phase 1 (TCRP # 99)				8,400	0	0	8,400	0	0	0	0	8,400	0	0	0	0
Various	Caltrans	rail	2065	Capitalized maintenance (Cap, SJ, Surfliner)				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
San Diego	Encinitas	rail	2072	Encinitas grade sep ped crossing, E St/Chesterfield				1,248	0	1,248	0	0	0	0	0	1,248	0	0	0	0
San Diego	SANDAG	rail	2074	San Luis Rey River Bridge and second track				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0