

District: 7

PROJECT: Widen SR-138 to 4 Lanes (PM64-67.3)

EA: 127281
PPNO: 3331

3

INVESTMENT ANALYSIS SUMMARY RESULTS

Life-Cycle Costs (mil. \$)		ITEMIZED BENEFITS (mil. \$)		
Life-Cycle Costs (mil. \$)	\$31.3		Average Annual	Total Over 20 Years
Life-Cycle Benefits (mil. \$)	\$30.4	Travel Time Savings	\$0.0	\$0.9
Net Present Value (mil. \$)	-\$0.8	Veh. Op. Cost Savings	\$0.0	\$0.0
Benefit / Cost Ratio:	1.0	Accident Cost Savings	\$1.5	\$29.5
Rate of Return on Investment:	4.8%	Emission Cost Savings	\$0.0	\$0.0
Payback Period:	13 years	TOTAL BENEFITS	\$1.5	\$30.4
		Person Hours of Delay Saved	8,518	170,353

Should results include:

1) Induced Travel? (y/n) Default = Y

2) Vehicle Emissions? (y/n) Default = N