

## ATTACHMENT B CONTRACT VALUE STATUS SUMMARY

R82 METRO RED LINE - SEGMENT 3 - NH  
CHANGE ORDER C2327-CO-0.99

Only shows cost allocated to R82

**CONTRACTOR:** BRUTOCO ENGINEERING & CONSTRUCTION, INC. / L.A. RIVER BRIDGE WIDENING AT LANKERSHIM BLVD  
**ACTION DESCRIPTION:** AUTHORIZATION FOR EXPENDITURE (AFE) INCREASE REQUEST

### CUMULATIVE CONTRACT WORK ORDER VALUE STATUS

1.	CUMULATIVE AWARD AMOUNT:[1]	\$5,301,928.00	<i>(Includes \$0.00 in Planned Scope Amendments)</i>
2.	PREVIOUSLY EXECUTED CHANGES:	<b>\$1,159,945.29</b>	
3.	CURRENT VALUE: (1+2)	\$6,461,873.29	
4.	AUTHORIZED WACN/LNTP'S (NTE):	<b>\$0.00</b>	
5.	OBLIGATED VALUE: (3+4)	\$6,461,873.29	
6.	VALUE OF THIS ACTION:	<b>\$0.00</b>	
7.	NEW VALUE (IF APPROVED): (5+6)	\$6,461,873.29	

*Contract Work Order Value Status Reviewed by MTA Procurement:*

### CUMULATIVE AUTHORIZATION FOR EXPENDITURE STATUS

### AFE INCREASE REQUIRED/REQUESTED:

8.	MTA APPROVED AFE:	<b>\$6,502,718.00</b>	
9.	NEW VALUE: (Line 7)	\$6,461,873.29	
10.	REMAINING AFE: (8-9)	<b>\$40,844.71</b>	<b>\$0.00</b> For this action
11.	OTHER PENDING CHANGES (merited)	\$122,569.06	
12.	REMAINING AFE VALUE (w/Changes: 10-11)	<b>(\$81,724.35)</b>	<b>\$81,724.35</b> For all merited changes (projected cost)
13.	ALLOWANCE FOR OTHER POTENTIAL CHANGES:	\$0.00	
14.	REMAINING AFE VALUE (w/Allowance: 12-13)	<b>(\$81,724.35)</b>	<b>\$81,724.35</b> For all merited and undefined changes

### CUMULATIVE BUDGET STATUS

### BUDGET VARIANCE (Initial to Current)

15.	INITIAL BUDGET:	<b>\$6,097,218.00</b>	
16.	CURRENT BUDGET:	\$6,584,442.35	\$487,224.35 Initial to Current Budget
17.	NEW VALUE (IF APPROVED): (Line 7)	<b>\$6,461,873.29</b>	
18.	REMAINING BUDGET: (16-17)	\$122,569.06	
19.	OTHER PENDING CHANGES (merited) (Line 11)	<b>\$122,569.06</b>	
20.	REMAINING BUDGET w/Changes (18-19)	\$0.00	

*Contract Budget Status Reviewed by MTA Program Control:*

*DATE:*

*LINE 16 "CURRENT BUDGET" REFLECTS THE CUMULATIVE PROPOSED TRANSFER AMOUNT IDENTIFIED IN THE FINANCIAL IMPACT STATEMENT.*

[1] - Award Amount includes initial award and Planned Scope Amendments