30





OPERATIONS COMMITTEE SEPTEMBER 18, 2003

SUBJECT: RAIL WINDOW VANDAL PROTECTION SHIELDS

ACTION: AWARD CONTRACT FOR RAIL WINDOW VANDAL

PROTECTION SHIELDS

Los Angeles County Metropolitan Transportation Authority

RECOMMENDATION

One Gateway Plaza Los Angeles, CA

90012

213.922.6000

Authorize the Chief Executive Officer to award a 24-month, firm fixed price contract under Bid 03-0008 to Graffiti Removal Inc., the lowest responsive, responsible bidder for Rail Window Vandal Protection Shields for an amount not to exceed \$252,146, inclusive of sales tax.

RATIONALE

Vandal shields protect the windows from graffiti markings and vandalism, thus avoiding permanent damage to the windows as well as reducing parts and labor costs. These vandal sheets are required to maintain the appearance of the rail cars and are replaced as necessary. Replacement of the vandal shields is in compliance with our Zero Tolerance program.

The vandal shields have been adapted to conform to specific requirements for each of the rail line cars in terms of the type of material, adhesive, dimensions and application process.

FINANCIAL IMPACT

Funding of \$126,073 for these vandal shields will be included in the FY04 budget and subsequent budgets in Cost Center Number 3940, Line item 50441, M&S Parts, Revenue Vehicle, Task 5.2, Rail Equipment Maintenance under Project 300022, Metro Blue Line Purchase Parts, Project 300033 Metro Green Line Purchase Parts, Project Number 300055, Metro Gold Line purchase parts and 300044, Metro Red Line purchase parts. Since this is a multi-year contract, the cost center manager and Deputy Chief Executive Officer will be accountable for budgeting the cost in future years. In FY02, \$175,134 was expended on this category.

ALTERNATIVES CONSIDERED

The alternative is not to award the contract and continue to procure vandal shields on an asneeded basis at a higher cost. This approach is not recommended since it does not provide for a firm fixed price or a commitment from the supplier to ensure availability.

ATTACHMENTS

A Procurement Summary A-1 Procurement History A-2 List of Subcontractors A-3 Bid Tabulation

Prepared By: Juelene Close, Buyer

Paul Lewicki, Inventory Control Manager

John B. Catoe, Jr.

Deputy Chief Executive Officer

Roger Snoble Chief Executive Officer

ATTACHMENT A PROCUREMENT SUMMARY

RAIL WINDOW VANDAL PROTECTION SHIELDS

1.	Contract Number: 03-0008									
2.	Recommended Vendor:									
	Graffiti Removal Inc., PO Box 2991, La Habra, CA									
3.	Cost/Price Analysis Information:									
	A. Bid/Proposed Price: Estimated Amount:									
	\$252,146		\$269,141							
	B. Details of Significant Variances are in Attachment A-1.D									
4.	Contract Type: Fixed Price									
5.	Procurement Dates:									
	A. Issued: 10/02/02									
	B. Advertised: 9/24/02									
	C. Pre-bid Conference: 10/1	1/02								
	D. Proposals/Bids Due: 11/13	5/02								
	E. Pre-Qualification Completed: Yes									
	F. Conflict of Interest Form S	ubmitted to	Ethics: Yes							
6.	Small Business Participation:									
	A. Bid/Proposal Goal: 0%		Date Small Busin	ess Ev	aluation Completed:					
	N/A									
	Small Business Commitment:	No goal re	commended							
7.	Invitation for Bid/Request for Proposal Data:									
	Notifications Sent:	Bids/Propo	osals Picked up:	Bids/	Proposals Received:					
	21		21		7					
8.	Evaluation Information:									
	A. Proposers Names:		Bid/Proposal Am	ount:	Best and Final Offer					
	1. Orange County Industrial	Plastics	\$ 187,455		Amount: N/A					
	2. CP Films		\$ 202,730							
	3. Graffiti Removal		\$ 252,146							
	4. West Coast Gasket		\$ 285,804							
i	5. 3M Center		\$ 299,101							
	6. Laird Plastics		\$ 259,154							
	7. J. T. Nelson	•	\$1,133,428							
	B. Evaluation Methodology:	Selection o	f the lowest respon	nsive r	esponsible bidder					
9.	Protest Information:	Scheen of O	t tile towest respon	10110, 1	coponsible blader.					
7.	A. Protest Period End Date:	9-26-03								
	B. Protest Receipt Date: TB									
	C. Disposition of Protest Date				<u></u>					
10.	Contract Administrator: Juelene Close Telephone Number: 2-1066									
11.	Project Manager: Paul Lewic		Telephone Num							
	1 Jee L. Lund Bott Lund Louis		1 2 2 2 Privile A Will	~~., ~~						

ATTACHMENT A-1 PROCUREMENT HISTORY

A. Background on Contractor

Graffiti Removal Inc., was founded in 1976 and is located in Huntington Beach, CA. Graffiti Removal, Inc. operates as a retailer/wholesaler of pre shielding protective for glass, primarily used to prevent graffiti. They also provide contracting services specializing in graffiti removal.

Graffiti Removal Inc. has provided satisfactory service and products to the MTA.

B. Procurement Background

In accordance with the MTA's Procurement Policies and Procedures, Engineering Department performed a technical evaluation of seven bids that were received. The two apparent lowest bidders were determined to be non-responsive to the specifications.

C. Evaluation Criteria

Technical review and selection of the lowest responsive, responsible bidder.

- Bidder #1 Orange County Industrial Plastics in the amount of \$187,455 did not comply with the technical and the bid specifications. Test results and related documents were not submitted in a timely manner.

 Bidder #2 CP Films in the amount of \$202,730 did not comply with the technical and bid specifications. Test results and related documents were not submitted in a timely manner.

 Bidder #3 Graffiti Removal in the amount of \$252,145 was in full compliance with the technical and the bid specifications.

 Bidder #4 West Coast Gasket in the amount of \$285,804 was in full compliance with the technical and the bid specifications; however, they were not the low bidder on this item.
- Bidder #5 3M Center in the amount of \$299,101 was in full compliance with the technical and the bid specifications; however, they were not the low bidder on this item.

- Bidder #6 Laird Plastics in the amount of \$259,154 is in full compliance with the technical and the bid specifications; however, they were not the low bidder on this item.
- Bidder #7 J.T. Nelson in the amount of \$1,133,428 is in full compliance with the technical and the bid specifications; however, they were not the low bidder on this item.

D. <u>Cost/Price Analysis Explanation of Variances</u>

The recommended bid price of \$252,146 has been determined to be fair and reasonable based upon adequate price competition and selection of the lowest responsive and responsible bidder.

ATTACHMENT A-2 LIST OF SUBCONTRACTORS

RAIL WINDOW VANDAL PROTECTION SHIELDS

PRIME CONTRACTOR - Graffiti Removal, Inc.

Small Business Commitment

No goal recommended

Total Commitment

90

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY BID TABULATION BID NO: 030008 RAIL WINDOW VANDAL PROTECTION SHIELDS ATTACHMENT A-3

	T	le	8	8	<u>o</u>	0	2	82	<u></u>
J. T. Netson Co.	Extension	\$6,660.00	\$88,350.00	\$285,400.00	\$4,525.00	\$11,075.00	\$396,010.00	\$32,670.83	\$428,680.83
	Unit Price	\$13.32	\$35.34	\$57.08	\$18.10	\$44.30			
Laird Plastics	Extension	\$2,455.00 \$13.32	\$21,850.00	\$93,000.00 \$57.08	\$1,475.00 \$18.10	\$2,237.50 \$44.30	\$121,017.50	\$9,983.94	\$131,001.44
<u>a.</u>	Unit	\$ 4.91	\$8,74	\$18.60	06'9\$	\$8.95			
3M Center	Extension	\$4,330.00	\$22,325.00	\$72,000.00 \$18.60	\$2,492.50	\$4,720.00	\$105,867.50	\$8,734.07	\$114,601.57
ME.	Unit Price	\$8.66	\$8.93	\$14.40	16:6\$	\$18.88			
West Coast Gasket Co.	Extension	\$2,350.00	\$13,750.00	\$84,500.00	\$1,175.00	\$2,875.00 \$18.88	\$104,650.00	\$8,633.63	\$113,283.63
¾ 5	Price Price	\$4.70	\$5.50	\$16.90	\$4.70	\$11.50			
Graffi:i Removal, Inc.	Extension	\$1,810.00	\$17,250.00	\$77,700.00	\$1,230.00	\$3,015.00	\$10:,005.00	\$8,332.91	\$109,337.91
~ ~	Unit Price	\$3.62	\$6.90	\$15.54	\$4.92	\$12.06			
CP Films	Extension	\$5,080.00	\$25,400.00	1997		\$2,540.00 \$12.06	\$86,360.00	\$7,124.70	\$93,484.70
	Price Price	\$10.16	\$10.16	\$10.16	\$10.16	\$10.16			
Orange County Industrial Plastics	Extension	\$1,290.00	\$9,775.00	\$39,400.00	\$872.50	\$2,887.50	\$54,225.00	\$4,473.56	\$58,698.56
4	Unit Price	\$2.58	\$3.91	\$7.88	\$3.49	\$11.55			
д	24 MO Total Usage	500	2,500	5,000	250	250	Sub Total	× 8.25%	Total Bid
Bids Our: 09/27/02 Total 23 Bids Opened: 11/15/02 Total No Bids: Advertisement Date(s): 09/26/02 Newspaper: Daily News, Wave and Eastern Group	Description	SHIELD - VANDAL PASSENGER, WINDOW, UPPER – 47,250" x 6,313"			A911700391 SHIELD - VANDAL, CAB, DOOR, WINDOW 27.063" × 14.938"	A911700392 SHIELD - VANDAL, CAB PARTITION, WINDOW 31.875" x 31.125"	S	Sales Tax 8.25%	
Bids Ou:: 09/27/02 Total Bids Opened: 11/15/02 Total No Bids: Advertisement Date(s): 09/26/02 Newspaper: Daily News, Wave a	MTA No.	A911700388	A911700389	A911700390	A911700391	A911700392			
m m z ł ż	₽E	-	~	6	4	ıç.			

									<u></u>				
J. T Nelson Co.	Extension	\$199,400.00	\$2,160.00	\$1,511.00	\$2,572.00	\$9,590.40	\$2,192.00	\$5,940.00	\$3,810.00	\$1,905.00	\$229,080.40	\$18,899.13	\$247,979.53
	Unit Price	\$79.76	\$21.60	\$30.22	\$25.72	\$28.80	\$21.92	\$19.80	\$38.10	\$38.10			
Laird Pastics	Extension	\$32,975.00	\$369.00	\$370.00	\$470.00	\$1,565.10	\$330.00	\$1,107.00 \$19.80	\$683.00	\$341.50	\$38,210.60	\$3,152.37	\$41,362.97
<u>a.</u>	Unit Price	\$13.19	£ 3.69	\$7.40	\$4.70	\$4.70	\$3.30	\$3.69	\$6.83	\$6.83			
3M Center	Extension	\$17.63 \$44,075.00	\$1,155.00	\$780.00	\$1,155.00	\$3,509.82	\$1,155.00	\$3,282.00	€9	\$780.00	\$57,451.82	\$4,739.78	\$62,191.60
3W	Unit Price	\$17.63	\$11.55	\$15.60	\$11.55	\$10.54	\$11.55	\$10.94	\$15.60	\$15.60			
West Coasi Gasket Co	Extension	\$20.00 \$50,000.00	\$610.00 \$11.55	\$400.00	\$800.00 \$11.55	\$2,997.00	\$500.00	\$1,560.00 \$10.94	\$925.00	\$462.50	\$58,194.50	\$4,801.05	\$62,995.55
W _e	Unit Price	\$20.00	\$6.10	\$8.00	\$8.00	\$9.00	\$5.00	\$5.00	\$9.25	\$9.25			
Graffiti Removal, Inc.	Extension	\$40,325.00	\$437.00	\$305.50	\$520.00	\$2,450.88	\$326.00	\$1,200.00	\$711.00	\$3 55.50	\$46,630.88	\$3,847.05	\$50,477.93
2 2	Unit Price	\$16.13	\$4.37	\$6.11	\$5.20	96'2\$	\$3.26	\$4.00	\$7.11	\$7.11			
CP Films	Extension	777	\$1,016.00	\$508.00	\$1,016.00	\$3,383.28	\$1,016.00	\$3,048,00	\$1,016.00	\$508.00	\$36,911.28	\$3,045.18	\$39,956.46
	Unit Price	\$10.16	\$10.16	7.50 \$10.16	\$10.16	\$10.16	\$10.16	\$10.16	\$10.16	\$10.16			
Orange County Industrial Plastics	Extension	\$33,525.00	\$432.00 \$10.16	\$337.50	\$620.00 \$10.16	\$2,214.45	\$368.00	\$1,263.00 \$10.16	\$770.00 \$10.16	\$385.00	\$39,914.95	\$3,292.98	\$43,207.93
o o co	Unit Price	\$13.41	\$4.32	\$6.75	\$6.20	\$9.9\$	\$3.66	\$4.21	\$7.70	02'2\$			
	24 MO Fotal Usage	2,500	100	20	100	333	100	300	100	50	Sub Total	Sales Tax 8.25%	Total Bid
Bids Out: 09/27/02 Total 23 Bids Opened: 11/15/02 Total No Bids: Advertisement Date(s): 09/26/02 Newspaper: Daily News, Wave and Eastern Group Red Line	Description	FILM – ANTI-GRAFFITI, SIDE WINDOWS (WXH) 55" X 32 1/2"	FILM – ANTI-GRAFFITI, SIDE DOOR WINDOWS (WXH) 15" X 32 X"		FILM – ANTI-GRAFFITI, END DOOR WINDOW (WXH) 18 X 32"	FILM - ANTI-GRAFFITI, H-4 WINDOW (WXH) 20" X 32 ½"	FILM – ANTI-GRAFFITI, RIGHT CAB GLASS (WXH) 13" X 27 %	FILM – ANTI-GRAFFITI, OPERATOR SLID NG WINDOW (WXH) 13 ½" X 32 ½"	FILM – ANIT-GRAFFITI, RIGHT REAR END WINDOW (WXH) 24 1/2" X 32 1/8"		_ -	Sales T	
Bids Out: 09/27/02 Total Bids Opened: 11/15/02 Total No Bids: Advertisement Date(s): 09/26/02 Newspaper: Daily News, Wave a Red Line	MTA No.	H910000017	H910000018	H910000019	H910000020	H910000021	H910000022	H910000023	H910000024	H910000025			
Bic No Ne	meat Tem	9	~	∞	o.	9	Ξ	2	55	4			

J. T Nelson Co.	Extension	306,720.00	\$61,872.00	\$40,416.00	\$9,378.00	\$2,100.00	\$1,470.00	\$421,956.00	\$34,811.37	\$456,767.37
Ne	Unit	\$127.80	\$25.78	\$67.36	\$31.26	\$7.00	4.9	\$		<i>₩</i>
Laird Plastics	Extension	\$58,320.00 \$127.80 \$306,720.00	\$11,832.00	\$7,422.00	\$1,551.00	\$525.00	\$525.00	\$80,175.00	\$6,614.44	\$86,789.44
е.	Unit Price	\$24.30	\$4.93	\$12.37	\$5.17	\$1.75	1.75			
3M Center	Extension	\$75,864.00	\$21,840.00	\$6,096.00 \$12.37	\$4,287.00	\$2,424.00	\$2,475.00	\$112,986.00	\$9,321.35	\$122,307.35
38	Unit Price	\$31.61	\$9.10	\$10.16	\$14.29	\$3.08	3,25			
West Coast Gasket Co.	Extension	\$72,960.00	\$15,168.00	\$9,600.00 \$10.16	\$2,250.00	\$600.00	\$600.00	\$101,178.00	\$8,347.19	\$109,525.19
≱ ซ็	Unit Price	\$30.40	\$6.32	\$16.00	\$7.50	\$2.00	\$2.00			
Graffiti Removal, Inc.	Extension	\$62,016.00	\$12,504.00		\$1,896.00	\$426.00	\$297.00	\$85,293.00	\$7,036.67	\$92,329.67
	Unit Price	\$25.84	\$5.21	\$13.59	6.32	****	66.0			
CP Films	Extension	\$10.16 \$24,384.00	\$13.16 \$24,384.00		\$3,048.00		\$3,048.00	\$64,008.00	\$5,280.66	\$69,288.66
	Unit Price	(\$10.16	\$10.16	\$10.16			
Orange County Industrial Plastics	Extension	\$56,400,00	77	\$8,508.00	\$2,016.00	\$504.00	\$345.00	\$79,029.00	\$6,519.89	\$85,548.89
	Unit Price	\$23.50	\$4.69	\$14.18	\$6.72	\$1.68	1.15			
dno	24 MO Total Usage	2,400	2,400	009	8	300	980	Sub Total	Sales Tax 8.25%	Total Bid
Bids Out: 09/27/02 Total Bids Opened: 11/15/02 Total No Bids: Advertisement Date(s): 09/26/02 Newspaper: Daily News, Wave and Eastern Group	Description	SHIELD- VANDAL, PASSENGER WINDOW, LARGE, P2000 70 13/16 X40 7/16	1			SHIELD - VANDAL, CAP DOOR, WINDOW LOWER, 2000 17 9/16X8 15/16			Sales Ta	
Bids Out: 09/27/02 Bids Opened: 11/15/02 No Bids: Advertisement Date(s): Newspaper: Daily New	MTA No.	N911700348	N911700345	N911700350	N911700349	N911700346	N911700347			
	Item	15	9-		18	6	20			