

**METRO SAN GABRIEL VALLEY GOVERNANCE COUNCIL
DECEMBER 2, 2003**

SUBJECT: REPORT OF THE GENERAL MANAGER

ACTION: RECEIVE

BACKGROUND

The General Manager's Report provides a summary of Year-to-Date (YTD) Metro San Gabriel Valley Bus Operations Key Performance Indicators (KPI) and financial information. The form and content of this report will be modified each month to include salient issues that are requested by the Governance Council.

The Safety Performance / Bus Operations Performance Indicators were not published for October due to the recent strike.

DISCUSSION

The following items are presented for discussion:

1. Metro San Gabriel Valley Key Performance Indicators – October 2003
 - a. Financial Performance – YTD October 2003
 - b. SGV Sector inputs to MTA FY05-09 Capital Plan
2. Overview of Future Agenda Items

Prepared by Metro SGV Sector Administration and Finance Staff