



Metro

**PLANNING AND PROGRAMMING COMMITTEE MEETING
FEBRUARY 18, 2004**

SUBJECT: 2004 LOS ANGELES COUNTY TRANSPORTATION IMPROVEMENT PROGRAM

ACTION: ADOPT THE LOS ANGELES COUNTY TRANSPORTATION IMPROVEMENT PROGRAM AND APPROVE RELATED RECOMMENDATIONS

RECOMMENDATIONS

- A. Adopt the resolution in Attachment A certifying to the Southern California Association of Governments (SCAG) that the Los Angeles County Transportation Improvement Program (TIP) is the "highest priority" for transportation funding by the MTA and other agencies in Los Angeles County;
- B. Approve a \$1.79 billion amendment to schedule project funding (Attachments B-1 and B-2) and add projects to (recommendations B-3 and B-4) the 2004 County TIP, as follows:
 - 1. Programming actions totaling \$786.3 million that implement the 2003 Short Range Transportation Plan (SRTP) for Los Angeles County (Attachment B-1);
 - 2. The 2004 State Transportation Improvement Program (STIP) for Los Angeles County (Attachment B-2) totaling \$728.3 million, including the designation of \$110.1 million in replacement project funding for the Route 10 Carpool Lane project from Route 605 to Puente Avenue;
 - 3. Grant Anticipation Revenue Vehicle (GARVEE) bond financing totaling \$199.5 million for the Interstate 5/Carmenita Road Interchange (right-of-way and construction) and the Route 14 Carpool Lane project from Pearblossom to Avenue P-8 (construction); and
 - 4. Programming of \$74.2 million in regional funds potentially made available by prior GARVEE bonds to the Route 5/Route 14 Connector project.
- C. Reprogram \$81.9 million of 2002 STIP projects shown in Attachment C to receive Proposition C 10% and Proposition C 25% funds (cash or bonds) instead;
- D. Approve up to \$73.6 million of regional Proposition C 10% and Proposition C 25% funds (cash or bonds) in FY 2005 for AB 3090 replacement project financing that will be used for the ready-to-go 2004 STIP projects shown in Attachment D;
- E. Approve programming of AB 3090 replacement project funding received from Recommendation D, to the \$195.6 million in non-Caltrans Call for Projects deferrals shown in Attachment E, Part 1.

ISSUE

Federal and state laws require that a programming process be established to implement the Regional Transportation Plan and the 2004 STIP. In addition, prudent fund management practices dictate that such programming be adopted to establish that the funds are available to meet planned commitments. Pursuant to these laws, MTA Board action must be taken to properly implement the SRTP for Los Angeles County and to enable the MTA to submit the 2004 STIP to SCAG and the CTC by April 12, 2004, as scheduled. It is recommended that \$786.3 million in non-STIP funds be specifically programmed consistent with the SRTP. It is also recommended that additional Proposition C 25% and GARVEE financing be strategically positioned to allow Los Angeles County to maximize the 2004 STIP funds.

POLICY IMPLICATIONS

This report carries out important aspects of the MTA's statutory transportation planning and programming responsibilities for Los Angeles County. The report establishes the MTA Board's priorities for the 2004 STIP and for other funds anticipated to be available in the Short Range Transportation Plan adopted by the MTA Board in August 2003. Under normal circumstances, the programming actions discussed herein would be taken to the MTA Board as part of the Call for Projects process. This year, it is recommended that the MTA Board approve a separate programming action for the SRTP and 2004 STIP, as there will be no new programming through the Call For Projects process. The Call for Projects is geared to additional programming of supplemental funds; however, this year, Los Angeles County faces an entirely different situation because of the State's funding difficulties. Present MTA Board policy directs that any funding not already anticipated to be available in the SRTP be directed to a backlog of deferred prior Call for Projects programming, and not to additional projects in the now-cancelled Call for Projects process.

OPTIONS

The MTA Board of Directors could elect not to borrow funds as part of the financing plans being proposed. If the recommended financing plans that involve bond funds are not approved, Los Angeles County ready-to-go projects will be delayed to FY 2009 and beyond. Favorable interest rates, as well as urgent needs for these ready-to-go transportation improvements in the Los Angeles County, justify this opportunity to pursue these projects. If project delays occur, revising plans, specifications, and estimates for these ready-to-go projects will incur added costs. Right-of-way and construction cost escalation due to inflation is another factor to consider in delaying Los Angeles County construction projects. On balance, it is believed that the added borrowing is the best course for Los Angeles County at this time.

FINANCIAL IMPACT

All of the Los Angeles County projects in this report had previous funding commitments from the MTA Board, so the financial impacts are primarily incremental ones that mitigate the impact of massive state transportation funding deficits. The incremental financial impacts stem from:

- Anticipated bond financing costs;
- Caltrans project cost increases; and
- Advancement of previously deferred projects.

Anticipated Bond Financing

Anticipated bond financing will be repaid from future receipts of local sales tax and federal gas tax funds. As in past programming actions, this report assumes that local and federal bond funds are needed exactly when the project sponsors request them. This is a conservative assumption because planned bond financing from Proposition C 10% and Proposition C 25% funds for the Call for Projects has typically been much higher than the actual bond sales needed for the Call. This is because project sponsors usually seek reimbursement for costs much later than requested due to a variety of almost always-legitimate transportation project delivery problems. If there are project delays, as expected but not assumed, the MTA will simply defer these planned bond sales or conduct smaller bond sales than depicted in this analysis. This worst-case approach to planned bond financing will lead to a conservative program that can withstand typical economic and funding fluctuations.

Chart 1, below, describes the planned bonds that would be necessary, if all project sponsors were reimbursed on the originally requested schedule:

Chart 1: Planned Bond Financing (Worst Case) (\$ in millions)

Repayment Source	Term/ Int. Rate	Principal	Annual Interest	Issuance
Prop. C 25%/10%	30 yrs./5.75%	\$196.1 M	\$ 7.4 M	\$ 2.0 M
Federal Gas Tax (GARVEE)	11 yrs./4.5%	\$165.1M	\$ 4.4 M	\$ 3.3 M
Total		\$361.2M	\$12.1 M	\$ 5.5 M

Regarding the Proposition C 25%/10% bonds, MTA will monitor projects and their cash flow requirements in the annual budget process and integrate necessary borrowing with other MTA programs. Only the minimum amount of borrowing necessary to accomplish the programming in this report will be put forward to the MTA Board for specific approval. Federal gas tax borrowing is funneled through Caltrans to the CTC, so it will be Caltrans and the CTC that must insure the minimum borrowing for those cash flow needs.

Caltrans Project Cost Increases

The recommendation includes \$128 million in cost increases for the following Caltrans projects:

Project	(\$ in 000s)		Explanation
	Increase	Increase %	
I-5 SR 118-14 Soundwall	3,910	35.4%	Allocated TCRP backfill
I-5 HOV SR 170-118	3,000	2.0%	Allocated TCRP backfill
I-5 Carmenita Right-of-Way	51,960	92.4%	Access lawsuit settlement
I-5 Carmenita Construction	28,597	76.8%	Access lawsuit settlement
I-5 I-605 (Rosemead) to OCL Design	31,171	73.2%	Revised design program due to ROW costs
I-5/Empire Design	1,557	6.1%	Reduced local contribution
I-10 HOV I-605 to Puente	6,498	5.6%	Allocated TCRP backfill
Rt. 60/I-605 to Brea Canyon	1,380	1.9%	Design of additional required soundwalls
Total	128,073		

The MTA must program the increased costs or defer the projects and ask Caltrans to down-scope the projects to meet available funding. MTA has reviewed all the increases and down-scoped or identified other funding where possible. We are recommending that the MTA Board approve the remaining increases as shown above.

Advancement of Previously Deferred Projects

The staff recommendation will advance \$273.6 million in previously deferred Caltrans sponsored construction projects, as follows:

<u>Project:</u>	<u>Total Advanced:</u>
Route 5/Carmenita Road Interchange	\$162.9 million
Route 14 Carpool Lane from Pearblossom to Avenue P-8	\$ 36.6 million
Route 5/14 Carpool Lane Direct Connector	<u>\$ 74.2 million</u>
Total Advanced:	\$273.7 million

The Route 5/Carmenita and Route 14 projects are advanced through GARVEE bond financing included in Chart 1, above. Advancing the Route 5/14 direct connector project is possible because the previous Los Angeles County GARVEE bonds approved by the CTC in December 2003 freed up STIP funds that can now be reprogrammed in FY 2009 by the MTA and CTC. As the CTC staff believes that previously freed up STIP capacity can be programmed in any county in the state, the Route 5/14 project could be omitted from the STIP when the CTC takes final action in August 2004. The MTA will be seeking to prevent this loss of programming capacity in the 2004 STIP.

BACKGROUND

The MTA Board approved working priorities for Los Angeles County's multi-modal program of projects at its April 24, 2003 meeting (Revised Report #42). This action was required to address the State Budget impact on Los Angeles County transportation funding. This action also resulted in a STIP amendment request to enable high priority transit and highway projects to move forward. The STIP amendment request also served to amend into the 2002 STIP those proposals from local project sponsors, who were not ready for state allocations in FY 2004, to move their funding to future years. On August 28, 2003, the MTA Board adopted the SRTP, which identified transportation planning priorities within the then-reduced resources available for the six-year period from FY 2004 through FY 2009.

Implementing the Short Range Transportation Plan

Attachment B-1 is a proposed schedule of funding and fund types for projects that were approved for funding from FY 2005 through FY 2009 in the MTA's Short Range Transportation Plan on August 28, 2003. The specific schedules in Attachments B-1 and B-2 together also meet programming shortfalls identified in an April 2003 MTA Board Report (Revised #42), including MTA Board-approved backfills of unallocated State Traffic Congestion Relief Program (TCRP) funds. MTA Board approval of these specific schedules meets the terms of the SCAG-required County TIP resolution and satisfies other MTA statutory planning and programming responsibilities.

2004 STIP Fund Estimate

The California Transportation Commission (CTC) delayed adoption of the 2004 STIP Fund Estimate and related Guidelines from August 2003 until December 2003. The now-adopted 2004 STIP Fund Estimate adds no new STIP funding for the five-year 2004 STIP Fund Estimate period ending in FY 2009 and requires that projects once scheduled for funding approval in FY 2003 through FY 2007 now be rescheduled for FY 2006 through FY 2009, a delay of three to six years. Los Angeles County has received a 2004 Fund Estimate target of \$728.3 million. According to CTC Guidelines, the MTA must submit its recommendations for rescheduling all Los Angeles County STIP projects by April 12, 2004 or risk further delays in STIP funds. Lastly, committed 2002 STIP project funding can only be re-assigned to new projects if the project is moved to FY 2009, the last year of the 2004 STIP.

Proposed Bond Financing Plan

By borrowing funds locally from Proposition C 10% and Proposition C 25% funds and through the State's GARVEE bond program, the MTA can mitigate the impact of rescheduling the Los Angeles County STIP. Attachment B-2 represents the MTA proposal to reschedule STIP projects consistent with the following priorities:

1. GARVEE debt service payments for previously approved Los Angeles County projects on Routes 5, 405, and at the 405/101 interchange;

2. GARVEE debt service payments for the Route 5/Carmenita Interchange and Route 14 Carpool Lane projects;
3. Program and project development expenses such as Planning, Programming and Monitoring (PPM), and Ridesharing;
4. AB 3090 Replacement Projects previously approved by the MTA to ensure timely repayment to affected project sponsors;
5. Caltrans projects according to project readiness; and
6. All other STIP projects (non-Caltrans).

Regarding the priorities for scheduling projects in Attachment B-2, note that the now ready-to-go STIP projects concurrently reflected in Attachment B-2 and Attachment D will be permitted to move forward without further delay, if the MTA and the CTC both approve Recommendation D of this report. Recommendation D provides advanced regional funds for project sponsors with later State replacement project repayment to Los Angeles County. Attachment D is a list of 2002 STIP ready-to-go projects that were originally programmed in FY 2003 and FY 2004. Without AB 3090 financing, these projects will be programmed in the 2004 STIP in FY 2008 and FY 2009. We recommend that these Attachment D projects be brought forward immediately using Proposition C 10% and Proposition 25% bond funding for replacement project financing through the CTC's AB 3090 process. That process provides for in-kind repayment with a replacement project at a later time, which would most likely be in FY 2009.

Disposition of In-kind Repayment Project Funding

Our recommendation is that the MTA Board approve the selection of Attachment D in-kind repayment projects from the list of deferred projects shown in Attachment E, Part 1. Attachment E, Part 1 is the list of non-Caltrans deferred projects from the April 24, 2003 MTA Board Report (Revised #42) that are proposed to be funded, in part, using state repayments received through the CTC's AB 3090 process. As the amount of deferred projects in Attachment E, Part 1 exceeds the maximum amount of in-kind repayment projects to be available, the selection of specific Attachment E, Part 1 projects that will benefit from this programming will have to be brought back to the MTA Board at a later time.

Attachment E, Part 2 is a list of deferred Caltrans projects and is provided here for information only. While we are not recommending that Attachment D in-kind repayments go to Caltrans projects, we are recommending several Caltrans projects shown on Attachment E, Part 2 for alternate funding, including the Route 10 and Route 14 carpool lane projects, the Route 5/Carmenita Interchange construction, and the Route 5/14 carpool lane direct connector project.

NEXT STEPS

If the MTA Board approves the recommendations, the 2004 County Transportation Improvement Program will be implemented according to the following schedule:

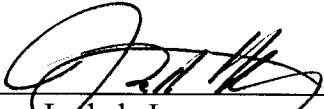
February 2004	Coordinate LA County TIP with Caltrans' Interregional TIP
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March 2004	Prepare AB 3090 request for ready-to-go STIP projects and submit to CTC
March 2004	Submit Draft MTA Los Angeles County 2004 STIP to CTC staff
March 2004	Notify Project Sponsors of Proposed AB 3090 Advance Financing Plan
April 2004	Submit Final Los Angeles County 2004 STIP to CTC
April 2004	Submit GARVEE bond request for I-5 Carmenita and Route 14 Carpool Lane to Caltrans Headquarters
June 2004	CTC South County Hearing on 2004 STIP
August 2004	CTC Adopts 2004 STIP (Including AB 3090 Requests for LA County)
August 2004	SCAG Adopts Regional TIP, including LA County TIP
September 2004	Caltrans approves SCAG RTIP (Delegated to Caltrans by Governor)
September 2004	CTC Approves GARVEE Bond for Route 14 and Route 5/Carmenita
October 2004	US Department of Transportation Approval of SCAG RTIP
October 2004	State of California Sells GARVEE Bonds

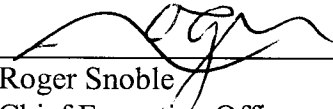
ATTACHMENT(S)

- A. Resolution Certifying that Los Angeles County has Resources to Fund Projects
- B-1. Programming Actions to Implement MTA's Short Range Transportation Plan
- B-2. Los Angeles County 2004 STIP
- C. LA County 2002 STIP Projects Reprogrammed to Receive Proposition C Funds
- D. LA County STIP Projects Eligible for MTA Advance of Proposition C Funds
- E Pt.1. Call for Projects Deferrals, Non-Caltrans List
- E Pt.2. Call for Projects Deferrals, Caltrans

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Chief Executive Officer



**RESOLUTION CERTIFYING THAT LOS ANGELES COUNTY HAS RESOURCES TO
FUND PROJECTS IN FY 2004/05-2009/10 TRANSPORTATION
IMPROVEMENT PROGRAM AND AFFIRMING COMMITMENT TO IMPLEMENT
ALL PROJECTS IN THE PROGRAM**

WHEREAS, Los Angeles County is located within the metropolitan planning boundaries of the Southern California Association of Governments (SCAG); and

WHEREAS, the Federal Transportation Equity Act of the 21st Century (TEA-21) requires SCAG to adopt a regional transportation improvement program for the metropolitan planning area; and

WHEREAS, the TEA-21 also requires that the regional transportation improvement program include a financial plan that demonstrates how the transportation improvement program can be implemented; and

WHEREAS, the Los Angeles County Metropolitan Transportation Authority (MTA) is the agency responsible for short-range capital and service planning and programming for the Los Angeles County area within SCAG; and

WHEREAS, as the responsible agency for short-range transportation planning, the MTA is responsible for the development of the Los Angeles County Transportation Improvement Program (TIP), including all projects utilizing federal and state highway and transit funds; and

WHEREAS, the Metropolitan Transportation Authority must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

WHEREAS, the Metropolitan Transportation Authority has adopted the FY 2004/05-2009/10 Los Angeles County Transportation Improvement Program (TIP) for fiscal years 2004/05, 2005/06 and 2006/07 for funding purposes, and has adopted the Program for fiscal years 2007/08 through 2009/10 for programming purposes and to allow environmental work on approved projects to proceed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Los Angeles County Metropolitan Transportation Authority that it affirms its continuing commitment to the projects in the FY 2004/05-2009/10 Los Angeles County TIP; and

BE IT FURTHER RESOLVED, that the FY 2004/05-2009/10 County Transportation Improvement Program (TIP) Financial Plan identifies the resources that are reasonably expected to be available to carry out the program and certifies that:

1. The projects in the FY 2004/05-2009/10 Los Angeles County TIP remain the highest priority for funding by MTA and other agencies;
2. All of the projects in the Los Angeles County TIP have complete funding for the phases identified in the Program. The Interstate 5 carpool lane project from Orange County Line to Route 605 has design only funding and may require additional right-of-way and construction funding in future funding cycles. This project will be a high priority for Los Angeles County in those future funding cycles. Therefore, as required by TEA-21, the MTA finds that full funding can be reasonably anticipated to be available for the project within the time period contemplated for completion of the project; and
3. Los Angeles County has the funding capacity in its Surface Transportation Program and Congestion Mitigation and Air Quality Program allocation to fund all the projects in the FY 2004/05-2009/10 Los Angeles County TIP; and
4. The local match for projects funded with federal STP and CMAQ program funds is identified in the RTIP.
5. All the Federal Transit Administration funded projects are programmed within TEA-21 Guaranteed Funding levels.

CERTIFICATION

The undersigned, duly qualified and serving as Secretary of the Los Angeles County Metropolitan Transportation Authority, certifies that the foregoing is a true and correct representation of a Resolution adopted at a legally convened meeting of the Board of Directors of the Los Angeles County Metropolitan Transportation Authority held _____.

MICHELE JACKSON
MTA Board Secretary

DATED: February __, 2004

(SEAL)

ATTACHMENT B-1

Programming Actions to Implement the MTA's Short Range Transportation Plan (\$000s)

Description	Agency	Fund Type	Total	FY 05	FY 06	FY 07	FY 08	FY 09
ASI	ASI	RSTP	204,700		49,200	50,600	51,800	53,100
ASI	ASI	Prop C 40% (Match)	35,300		8,500	8,700	8,900	9,200
	ASI Subtotal		240,000	0	57,700	59,300	60,700	62,300
Bus Acquisition	MTA	RSTP	31,800			24,100		7,700
Bus Acquisition	MTA	CMAQ	109,700			50,600		59,100
Bus Acquisition	MTA	Prop C 40% (Match)	7,800			5,100		2,700
Bus Facility Maintenance and Support Equipment	MTA	CMAQ	12,200	9,900				2,300
Bus Facility Maintenance and Support Equipment	MTA	Prop C 40% (Match)	53,800				32,400	21,400
Bus Operations - Wilshire BRT	MTA	CMAQ	8,600					8,600
Bus Operations - San Fernando Valley Rapidway	MTA	CMAQ	20,400		5,700	6,800	7,900	
Crenshaw Rapid Bus/BRT Corridor	MTA	Prop C 25%	10,100	2,100	5,700	2,300		
Light Rail Transit Fleet Procurement	MTA	RSTP	7,700	7,700				
Light Rail Transit Fleet Procurement	MTA	CMAQ	14,200		14,200			
Mid-City Wilshire Transit Corridor (BRT)	MTA	CMAQ	127,500	1,000	2,000	58,500	60,000	6,000
Mid-City Wilshire Transit Corridor (BRT)	MTA	Prop C 10%	4,200					4,200
Rideshare	MTA	Prop C 25%	16,100	5,300			5,400	5,400
San Fernando North-South Transit Corridor (BRT)	MTA	Prop C 40%	18,000	6,000	6,000	6,000		
	MTA Subtotal		442,100	32,000	33,600	153,400	105,700	117,400
Call for Projects (projects less than \$5 million removed from the State Transportation Improvement Program (STIP))	Local Agencies	Prop C 25%	81,900	200	0	2,100	75,700	3,900
Rolling Stock Phase III	Metrolink	Prop C 10%	21,300		10,500	10,800		
Ramona Grade Separation - PUC Required Railroad Share	Metrolink	Prop C 10%	1,000		1,000			
	Metrolink Subtotal		22,300	0	11,500	10,800	0	0
	GRAND TOTAL		786,300	32,000	102,800	223,500	166,400	179,700

Los Angeles County 2004 STIP*

Projects Currently Programmed (\$000)		Project Totals by Fiscal Year										Project Totals by Component					
Agency	Rte	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W	Sup	Con	Eng
Caltrans	5	2808	Widening, Ora Co-Rt 605 (RTIP)(02S-52)	32,647	32,647	-	-	-	-	0	0	5,097	27,134	8	-	-	408
Caltrans	5	142F	HOV lanes, Rt 134-Rt 170 (02S-11)	17,968	17,968	-	-	-	-	0	0	0	17,968	0	-	-	0
Caltrans	5	151E	Empire Av access (RTIP)(02S-52)	340	340	-	-	-	-	340	0	0	0	0	0	0	0
Caltrans	5	158K	HOV lanes, Rt 170-Rt 118 (TCR #41)(02S-11)	12,327	12,327	-	-	-	-	7,887	0	0	0	0	4,440	0	0
Caltrans	5	168M	Rt 5/14 HOV connector (02S-66)	6,738	6,738	-	-	-	-	276	0	0	722	5,650	90	-	0
Caltrans	5	2808A	Interch's, Ora Co-Rt 605 (RTIP)(TCR #42)(02S-52)	5,342	5,342	-	-	-	-	2,699	0	0	0	0	2,643	-	0
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (02S-11)	1,900	1,900	-	-	-	-	500	0	0	0	400	1,000	-	0
Caltrans	71	2232	Mission Bl interchange (02 STIP)(Caltrans portion)	200	200	-	-	-	-	0	0	0	200	0	0	-	0
Caltrans	101	567P	LA St-Center St, SB improvements (02 STIP)	1,357	1,357	-	-	-	-	0	0	0	214	1,121	22	-	0
Caltrans	134	2223	Hollywood Way interch (RTIP)(02 STIP)(ext 6-03)	550	550	-	-	-	-	550	0	0	0	0	0	-	0
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)(02S-93), grf	1,766	1,766	-	-	-	-	1,766	0	0	0	0	0	-	0
Caltrans	138	3329	Widen, Longview Rd-146th St E (RIP)(02S-93), grf	2,234	2,234	-	-	-	-	2,234	0	0	0	0	0	-	0
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W	13,935	13,935	-	-	-	-	13,935	0	0	0	0	0	-	0
Caltrans	405	831	Arbor Vitae interchange (96 grf) (02 STIP)(RTIP)	3,067	3,067	-	-	-	-	3,067	0	0	0	0	0	-	0
Caltrans	405	2788	NB HOV lane, Ventura B]-Burbank Bl	848	848	-	-	-	-	0	0	0	193	655	0	-	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway	3,803	3,803	-	-	-	-	3,803	0	0	0	0	0	-	0
			Programmed for Caltrans Project Development and R/W prior to 03/04 Subtotal	105,022	105,022	0	0	0	0	37,057	0	5,097	46,431	12,274	4,163		
Caltrans	5	162P	GARVEE Debt Service (Rt 5 HOV, Rt 118-Rt 14)(02S-105)	13,229	2,503	2,684	2,679	2,683	2,680	-	13,229	-	-	-	-	-	-
Caltrans	405	2333	GARVEE Debt Service (Rt 405 aux ln)(02S-105)	11,998	2,270	2,433	2,432	2,433	2,430	-	11,998	-	-	-	-	-	-
Caltrans	405	2336	GARVEE Debt Service (Rt 405/101 gap)(02S-105)(RIP)	9,305	1,760	1,887	1,886	1,886	1,886	-	9,305	-	-	-	-	-	-
Caltrans	5	2808A	GARVEE Debt (Rt 5 Carmentia interch, Ora Co-Rt 605)	46,220	5,136	10,271	10,271	10,271	10,271	46,220	-	-	-	-	-	-	-
Caltrans	5	2808A	GARVEE Debt (Rt 5 Carmentia interch, Ora Co-Rt 605)	20,314	3,902	5,804	5,804	5,804	5,804	-	20,314	-	-	-	-	-	-
Caltrans	14	391A	GARVEE Debt Service (HOV Pearblossom- Av P-8)	16,515	1,835	3,670	3,670	3,670	3,670	-	16,515	-	-	-	-	-	-
LACMTA	ops	9001	Planning, programming, and monitoring	23,243	4,042	4,353	3,662	7,301	3,885	-	23,243	-	-	-	-	-	-
LACMTA	ops	9003	Rideshare services	9,800	4,900	4,900	4,900	-	-	-	9,800	-	-	-	-	-	-
Covina	repl	3345	AB 3090 replacement (02S-67)(Metrolink parking)	560	560	-	-	-	-	-	560	-	-	-	-	-	-
LA County	repl	3332	AB 3090 replace (Grand Av,3122/2865)(2S-42, Feb 03)	4,669	-	4,669	-	-	-	-	4,669	-	-	-	-	-	-
Los Angeles	loc	3376	AB 3090 replacement (Tampa Av bridge)(02S-104)	243	-	243	-	-	-	-	243	-	-	-	-	-	-
Los Angeles	loc	3380	AB 3090 replacement (Soto St bridge)(02S-104)	1,341	-	1,341	-	-	-	-	1,341	-	-	-	-	-	-
Los Angeles	loc	3378	AB 3090 replacement (Vanowen St bridge)(02S-104)	339	-	339	-	-	-	-	339	-	-	-	-	-	-
Los Angeles	loc	3377	AB 3090 replacement (Winnelka Av bridge)(02S-104)	223	-	223	-	-	-	-	223	-	-	-	-	-	-
Los Angeles	loc	3379	AB 3090 replacement (Laurel Cyn bridge)(02S-104)	270	-	270	-	-	-	-	270	-	-	-	-	-	-
Caltrans	10	3333	AB 3090 replacement (02S-66)(SFV BRT)(02S-67) Rt. 10 Carpool, Rt. 605 to Puente is replcmnt project	77,000	-	-	77,000	-	-	-	77,000	-	-	-	-	-	-
Caltrans	10	3382	AB 3090 replacement (Rt 101 Center St)(02S-106,113) Rt. 10 Carpool, Rt. 605 to Puente is replcmnt project	22,599	-	-	22,599	-	-	-	22,599	-	-	-	-	-	-
Caltrans	10		Rt. 10 Carpool, Rt. 605 to Puente	8,820	-	-	-	8,820	-	-	8,820	-	-	-	-	-	-
LACMTA	rail	3225	Light rail vehicles (02S-67) Replacement Project	61,730	-	10,834	33,387	17,509	-	-	61,730	-	-	-	-	-	-
Caltrans	1	27J	Hughes Terrace-Fiji Way, widen (ext 6-02)	6,500	-	-	-	6,500	-	-	6,500	-	-	-	-	-	-
Caltrans	1	27P	Ballona Creek Bidge, widen (ext 6-02)	2,525	-	-	-	2,525	-	-	2,525	-	-	-	-	-	-
Caltrans	1	3339	Rt. 90 & Centinela, widen off/on ramps/intech	2,280	-	-	-	2,280	-	-	2,280	-	-	-	-	-	-
Caltrans	1	3341	Rt. 1 Widen NB Lincoln, Sig La Tijera-Lum	3,190	-	-	-	3,190	-	-	3,190	-	-	-	-	-	-
Caltrans	5	2120	Western Av interch, Glendale (RIP)(incr)(ext 6-03)	2,867	-	-	-	2,867	-	-	2,867	-	-	-	-	-	-
Caltrans	5	3236	Soundwall, HOV lanes, Rt 118-Rt 14 (02S-11)	6,809	-	-	6,809	-	-	-	6,809	-	-	-	-	-	-
Caltrans	5	151E	Empire Av access (RTIP)(02S-52)	1,557	-	-	1,557	-	-	-	1,557	-	-	-	-	-	-
Caltrans	5	158K	HOV lanes, Rt 170-Rt 118 (TCR #41)(02S-11)	13,510	-	-	-	13,510	-	-	13,510	-	-	-	-	-	-
Caltrans	5	168M	i-5/Rt 14 HOV Direct Connector (N to/from S)	118,919	-	118,919	-	-	-	-	104,779	-	-	3,000	-	-	11,140
Caltrans	5			74,166	-	-	-	74,166	-	-	74,166	-	-	-	-	-	-

Los Angeles County 2004 STIP*

Projects Currently Programmed (\$'000)		Project Totals by Fiscal Year										Project Totals by Component			
Agency	Rte	PPNO	Project	Total	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (02S-11)	2,780	-	-	2,780	-	-	1,380	1,077	-	-	-	323
Caltrans	90	2012A	Playa Vista access, Rt 90 (ext 6-02)	10,950	-	-	10,950	-	-	-	10,950	-	-	-	-
Caltrans	134	2223	Hollywood Way Interch (RTIP)(02 STIP)(ext 6-03)	15,179	-	-	15,179	-	-	-	15,179	-	-	-	-
Caltrans	138	3325	Widen, 60th St E-Ave T-8 (RIP)(02S-93), grf	3,300	-	3,300	-	-	-	-	3,300	-	-	-	-
Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)(02S-93), grf	6,500	-	6,500	-	-	-	-	6,500	-	-	-	-
Caltrans	138	3327	Widen, 96th St E-106th St E (RIP)(02S-93), grf	4,635	-	4,635	-	-	-	-	4,635	-	-	-	-
Caltrans	138	3328	Widen 126th St E-Longview Rd (RIP)(02S-93), grf	3,368	-	668	2,700	-	-	668	2,700	-	-	-	-
Caltrans	138	3329	Widen, Longview Rd-146th St E (RIP)(02S-93), grf	6,005	-	6,005	-	-	-	-	6,005	-	-	-	-
Caltrans	138	3330	Widen at Twin Bridges (RIP)(02S-93), grf	11,298	-	11,298	-	-	-	-	11,298	-	-	-	-
Caltrans	138	694Q	Widen, 175th St E-Largo Vista (RTIP)(02S-93)	7,400	-	7,400	-	-	-	-	6,800	-	-	-	600
Caltrans	210	2022Y	San Dimas Cyn-Towne Av, landscape*(02 STIP)	1,639	-	-	1,639	-	-	-	1,639	-	-	-	-
Caltrans	210	422Y	Mitigation #422 (02 STIP)	1,715	-	-	1,715	-	-	-	1,715	-	-	-	-
Caltrans	405	2336	Rt 405/101 gap closure (RIP)(02S-105)(TCR #51)	4,000	-	4,000	-	-	-	-	4,000	-	-	-	4,000
Caltrans	405	831	Arbor Vitae interchange (96 grf) (02 STIP)(RTIP)	30,391	-	-	-	-	30,391	-	30,391	-	-	-	-
Caltrans	405	2333	Aux lane, Rt 10-Waterford (RIP)(02S-105)(TCR #52)	2,216	-	2,216	-	-	-	-	-	-	-	-	2,216
Caltrans	405	2788	NB HOV lane, Ventura BI-Burbank BI	5,389	-	-	87	5,302	-	21	4,627	-	-	66	675
LA County	loc	2271	Hasley Cyn Rd Interch, reconfig (ext 5-02)	6,322	-	-	6,322	-	-	-	6,322	-	-	-	-
LA County	loc	2873	Gateway cities intersection improvements (02S-66)	5,116	-	-	5,116	-	-	-	5,116	-	-	-	-
Santa Clarita	loc	2364	Reconst Rt 5/126 Interch (02 STIP)	10,435	-	-	10,435	-	-	-	10,435	-	-	-	-
SCRRA	rail	3201	Rolling stock mtnc facility, San Bernardino (02S-11)	5,080	-	-	-	5,080	-	-	5,080	-	-	-	-
SGVCOG	gsep	2318	Alameda Corr East grade seps (SO)(TCR #54.1)	9,308	-	-	-	9,308	-	-	9,308	-	-	-	-
Sta Fe Springs	gsep	3117	Valley View grade separation at BNSF (TCR #54.2)	14,489	-	-	14,489	-	-	-	14,489	-	-	-	-
			Total Programmed, not Allocated or Committed	728,256	18,106	215,960	179,443	174,484	140,263	61,799	642,880	0	4,557	66	18,954
			2004 STIP TARGET	728,256	21,927	212,119	179,443	175,862	138,905						
			Difference	0	3,821	(3,841)	0	1,378	(1,358)						

* Does not include Caltrans interregional programming.

Los Angeles County 2002 STIP Projects Reprogrammed to Receive Proposition C 10% and 25% Funds

(\$000)	Agency	Rte	PPNO	Project	Total	R/W	Project Totals by Component				
							Const	E & P	PS&E	R/W Sup	Con Eng
Projects removed from STIP:											
	Caltrans*	10	2969	HOV lane, fibre-optic reloc (00S-20)	175	-	175	-	-	-	-
	Agoura Hills	loc	2875	Central traffic signal system (ext 6-02)	325	-	325	-	-	-	-
	Agoura Hills	loc	2875	Central traffic signal system	399	-	399	-	-	-	-
	Baldwin Park*	bus	2898	Buses, "NTD Reporters"	689	-	689	-	-	-	-
	Covina	rail	3224	Metrolink parking structure, Covina (02S-67)	2,085	-	2,085	-	-	-	-
	Downey	loc	2870	Lakewood Bl signal interconnect (00S-40)	1,147	-	1,147	-	-	-	-
	Glendale	loc	2120A	Rt 5 Western Av access improvements (ext 5-03)	2,242	-	2,242	-	-	-	-
	LA County	loc	2845	Carson St signal synch, LB Bl-Bloomfield	1,427	-	1,427	-	-	-	-
	LA County	loc	2381	Gateway Cities intersec (98S-75)(ext 6-02)	825	-	825	-	-	-	-
	LA County	loc	2873	Gateway cities intersec improves (ext 6-02)	1,006	-	-	-	-	1,006	-
	LA County	loc	2873	Gateway cities intersec improves (02S-66)(ext 6-03)	2,435	200	2,235	-	-	-	-
	Lancaster	loc	3123	Rt 14, Av I interchange improvements (02S-11)	5,351	-	5,351	-	-	-	-
	Los Angeles	loc	2858	Eagle Rock ATSAC	4,753	-	4,469	-	284	-	-
	Los Angeles	loc	2366	Arbor Vitae, widen (98S-75)(ext 6-02)**	1,688	-	1,688	-	-	-	-
	Los Angeles	loc	2374	Centinela Av, widen (98S-75)(ext 6-02)	2,607	-	2,607	-	-	-	-
	Los Angeles	loc	2375	Connect 2nd & Grand Av (98S-75)(ext 5-02)	2,022	-	2,022	-	-	-	-
	Los Angeles	loc	2861	LA St realignment at Alameda St (ext 6-01)	1,369	-	1,369	-	-	-	-
	Los Angeles	loc	2369	Sepulveda/Burbank intersec (98S-75)(ext 5-03)	1,184	-	1,184	-	-	-	-
	Los Angeles	loc	2863	Overland Av bridge widen at Rt 10 (02S-66)(ext 6-03)	2,799	543	2,256	-	-	-	-
	Los Angeles	loc	3104	First St bridge, widen approaches, repl railing (ext 6-03)	1,023	183	-	-	840	-	-
	Los Angeles	loc	3105	Riverside Dr, Barclay-SF Rd, widen viaduct (ext 6-03)	1,465	358	-	-	1,107	-	-
	Los Angeles*	loc	3116	Little Tokyo pedestrian linkages (02S-11)	165	-	-	-	165	-	-
	Los Angeles	loc	3133	Valley Circle Bl, Rt 101, intersec improves (SO)(ext 6-03)	301	-	301	-	-	-	-
	Los Angeles	loc	3090	Widen Tampa Av bridge, LA River	1,131	-	1,131	-	-	-	-
	Los Angeles	loc	3092	Hyperion Av, widen, replace Waverly Dr Bridge (02S-11)	3,770	-	2,446	-	1,324	-	-
	Los Angeles	loc	3093	Soto St bridge over Mission/Huntington, repl, widen	2,241	-	2,241	-	-	-	-
	Los Angeles	loc	3095	Vanowen St bridge, LA River, widen, rehab	1,562	-	1,562	-	-	-	-
	Los Angeles	loc	3104	First St bridge, widen approaches, repl railing (02S-66)	2,737	-	2,737	-	-	-	-
	Los Angeles	loc	3105	Riverside Dr, Barclay-SF Rd, widen viaduct (02S-66)	4,760	-	4,760	-	-	-	-
	Los Angeles	loc	3108	Winnelka Av bridge, LA River, widen, rehab	1,031	-	1,031	-	-	-	-
	Los Angeles	loc	3112	Vermont Av bridge widening, Rt 101 NB ramp	3,343	49	2,810	-	484	-	-
	Los Angeles*	loc	3116	Little Tokyo pedestrian linkages (02S-11)	936	-	936	-	-	-	-
	Montebello	loc	2367	Beverly Bl, widen (ext 5-02)	843	660	-	-	183	-	-
	Montebello	loc	2367	Beverly Bl, widen (02 STIP)	3,042	-	3,042	-	-	-	-
	Monterey Park	loc	2915	Atlantic Bl, Newmark-Hellman, APD (ext 6-02)	139	-	-	-	139	-	-
	Pomona	loc	2232	Rt 71 Mission Bl interchange (Pomona)02S-52)	2,329	1,710	-	-	619	-	-
	Redondo Beach	loc	3126	PCH/Catalina Av intersection improvements (02S-11)	1,047	-	1,047	-	-	-	-
	Santa Clarita	rail	2901	Newhall Metrolink, expand parking (ext 6-02)	100	-	100	-	-	-	-
	Santa Clarita	loc	2379	Rehab, replace RR bridges (ext 5-02)	1,999	-	1,999	-	-	-	-
	SCRRRA*	rail	3201	Rolling stock mince facility, San Bernardino (02S-11)	2,024	2,024	-	-	-	-	-
	SCRRRA*	rail	3202	Realign tracks Antelope Valley Line, Lancaster to LA	2,193	-	2,193	-	-	-	-
	SGVCOG	gsep	2318	Alameda Corr East, Temple St train diversion (SO)	1,766	1,766	-	-	-	-	-
	South Gate	loc	2362	Firestone Bl improvements (ext 5-02)	664	-	664	-	-	-	-
	Torrance	loc	2371	Del Amo Bl, grade sep, widen (00S-40)	4,308	-	4,308	-	-	-	-
	Vernon	loc	4300	Atlantic/Bandini intersec improves (ext 5-01)	2,437	-	2,437	-	-	-	-
				Total Reprogrammed	81,884	7,493	68,240	-	6,151	-	-

* If these six projects are not eligible for Proposition C 10% & 25%, Proposition C 40% or other alternative financing will be considered.

** To correct a previous programming error, \$520,000 has been added to the City of L.A. Arbor Vitae project.

Los Angeles County STIP Projects Eligible for MTA Advance of Proposition C 10% & 25% Funds										
Projects Currently Programmed										
Agency	Rte	PPNO	Project	Total	RW	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	1	27J	Hughes Terrace-Fiji Way, widen (ext 6-02)	6,500	-	6,500	-	-	-	-
Caltrans	1	3339	Rt. 90 & Centinela, widen off/on ramps/intechg	2,280	-	2,280	-	-	-	-
Caltrans	1	3341	Rt. 1 Widen NB Lincoln, Sig La Tijera-Lum	3,190	-	3,190	-	-	-	-
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes (02S-11)	2,780	1,380	1,077	-	-	-	323
Caltrans	90	2012A	Playa Vista access, Rt 90 (ext 6-02)	10,950	-	10,950	-	-	-	-
Caltrans	138	3329	Widen, Longview Rd-146th St E (RIP)(02S-93), grf	6,005	-	6,005	-	-	-	-
Caltrans*	210	2022Y	San Dimas Cyn-Towne Av, landscape*(02 STIP)	1,639	-	1,639	-	-	-	-
Caltrans*	210	422Y	Mitigation #422 (02 STIP)	1,715	-	1,715	-	-	-	-
Caltrans	405	2788	NB HOV lane, Ventura Bl-Burbank Bl	5,389	21	4,627	-	-	66	675
LA County	loc	2271	Hasley Cyn Rd interch, reconfig (ext 5-02)	6,322	-	6,322	-	-	-	-
LA County	loc	2873	Gateway cities intersection improvements (02S-66)	5,116	-	5,116	-	-	-	-
Santa Clarita	loc	2364	Reconst Rt 5/126 interch (02 STIP)	10,435	-	10,435	-	-	-	-
SCRRA*	rail	3201	Rolling stock mtncce facility, San Bernardino (02S-11)	1,952	-	1,952	-	-	-	-
SGVCOG	gsep	2318	Alameda Corr East grade seps (SO)(TCR #54.1)	9,308	-	9,308	-	-	-	-
Total Proposed AB 3090 Request				73,581	1,401	71,116	-	-	66	998

* if these three projects are not eligible for Proposition C 10% & 25%, Proposition C 40% or other alternative financing will be considered.

Call For Projects Deferrals - Non-CALTRANS

DEFERRED PROJECTS BEYOND FY 2009, UNLESS NEW FUNDING IS IDENTIFIED (\$000s)

AGENCY	PROJ #	RTE	PROJECT TITLE	TOTAL
COUNTYWIDE	8410		SOUNDWALLS - PHASE I, PRIORITY 1, CONSTRUCTION (PARTIAL)	26,400
ACCESS SERVICES INC	8224		ACCESS PARATRANSIT UNIFORM SCHEDULING SYSTEM	526
ALHAMBRA	8024		GARFIELD AVENUE WIDENING AT GLENDON WAY	564
ALHAMBRA	8026		FREMONT AVENUE WIDENING AT EAST BOUND I-10	836
AVTA	8217		PURCHASE ELEVEN EXPANSION OVER-THE-ROAD COMMUTER COACHES	4,429
BEVERLY HILLS	6328		(CCTV) CLOSE CIRCUIT TELEVISION CAMERA INSTALLATION	391
BEVERLY HILLS	8098		WIDENING NORTH SANTA MONICA BLVD IN BEVERLY HILLS	1,751
CARSON	8219		SOUTH BAY PAVILION REGIONAL TRANSIT CENTER	1,209
COMPTON	8223		COMPTON MLK TRANSIT CTR EXPANSION MULTI-MODAL TRANS BLD.	3,299
CULVER CITY ¹	8382		SEPULVEDA BLVD BUS STOP IMPROVEMENT PROGRAM	93
CULVER CITY	8128		FOX HILLS TRAF SIG SYNCH & CITY-WIDE AUTO TRAF SIG CONTROL	1,483
EL SEGUNDO	8079		NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION	1,207
GARDENA	8386		BUS SYSTEM ALTERNATE FUEL FACILITY	1,788
LA CANADA FL ¹	8159		LA CANADA FLINTRIDGE EW BIKEWAY CORRIDOR: THE RED RTE	56
LA CITY	8241		PICO UNION/ECHO PARK DASH VEHICLE PROCUREMENT	668
LA CITY ¹	8242		BUS STOP IMPROVEMENTS ON SAN FERNANDO ROAD & TC LIGHTING	349
LA CITY	6304		HYDE PARK EAST ATSAC	4,631
LA CITY	6305		HYDE PARK WEST ATSAC	5,045
LA CITY	8032		SEPULVEDA BLVD TUNNEL UNDER MULHOLLAND DRIVE HWY BRIDGE RECONSTR	3,259
LA CITY	8046		BURBANK BLVD. WIDENING - LANKERSHIM BLVD. TO CLEON AVENUE	4,978
LA CITY	8047		BALBOA BLVD AND VICTORY BLVD INTERSECTION IMPROVEMENTS	2,420
LA CITY	8055		MOORPARK AVENUE WIDENING - WOODMAN AVE TO MURIETTA AVE	4,237
LA CITY	8064		SAN FERNANDO MISSION BLVD. BETWEEN SEPULVEDA BLVD. AND I-5	1,605
LA CITY	8075		CAESAR CHAVEZ AVE./LORENA ST/INDIANA ST INTERSECTION IMPROVEMENT	5,143
LA CITY	8086		NORTH SPRING STREET BRIDGE	6,236
LA CITY	8087		MAGNOLIA BLVD. WIDENING - CAHUENGA BLVD. TO VINELAND AVE.	2,620
LA CITY	8052		SAN FERNANDO ROAD WIDENING/AVE 26 AND UP DRIVEWAY NEAR ELM STREET	1,131
LA CITY	8049		ANAHEIM STREET WIDENING - FARRAGUT AVE TO DOMINGUEZ CHN	1,300
LA CITY	8089		BARHAM/CAHUENGA CORRIDOR TRANSPORTATION IMPR PHASE IV	1,495
LA CITY	8048		CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD	8,449
LA CITY	8053		SAWTELLE BLVD WIDENING AT VENICE BLVD	139
LA CITY	8054		SKIRBALL CENTER DRIVE WIDENING - I-405 FWY TO MULHULLAND DR	593
LA CITY	8050		WILSHIRE BLVD CORRIDOR IMPROVEMENTS - SELBY TO COMSTOCK	4,161
LA CITY	8230		SOUTH BAY GATEWAY TRANSIT HUB	544
LA CITY	8385		EL SERENO DASH PROCUREMENT	483

(1) Alternative Funding (Transportation Enhancement Activities-TEA) will be considered if available.

Call For Projects Deferrals - Non-CALTRANS

DEFERRED PROJECTS BEYOND FY 2009, UNLESS NEW FUNDING IS IDENTIFIED (\$000s)

AGENCY	PROJ #	RTE	PROJECT TITLE	TOTAL
LA CITY	6012		DOWNTOWN SAN PEDRO TRANSIT HUB MIXED-USE DEV.	2,439
LA CITY	8126		HARBOR-GATEWAY I ATSA/ATCS - ADVANCE TRAFFIC SURVEILLANCE PROJECT	2,707
LA CITY	8124		WILMINGTON ATSA/ATCS PROJECT	1,726
LA CITY	8123		SAN PEDRO ATSA/ATCS PROJECT	3,825
LA CITY	7065		NORTH HOLLYWOOD ATSA PROJECT	8,152
LA CITY	8133		RESEDA ATSA/ATCS PROJECT	7,296
LA CITY	8122		CANOGA PARK ATSA/ATCS PROJECT	7,160
LA CITY ¹	8171		GAYLEY AVENUE BIKE LANES AND STREET WIDENING	698
LA COUNTY ¹	6289		SOUTH BAY BIKE TRAIL PEDESTRIAN ACCESS RAMPS/WALKWAYS	217
LA COUNTY	8099		SR-126/COMMERCE CENTER DRIVE NEW INTERCHANGE	9,234
LA COUNTY ¹	8364		NORTH LOS ANGELES CO NON-ADVERTISING BUS STOP SHELTERS	127
LA COUNTY	8120		SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT	6,588
LA COUNTY	8121		SAN GABRIEL VALLEY TRAFFIC SIGNAL CORRIDORS PROJECT	8,181
LA COUNTY	8127		GTWY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PROJECT - (PH IV)	8,187
LONG BEACH	6322		DOWNTOWN SHORELINE DR. TRAFFIC MANAGEMENT SYSTEM	1,093
LONG BEACH	8129		PORTS OF LONG BEACH AND LOS ANGELES ATMIS PROJECT	4,236
LONG BEACH	8094		PIER B STREET INTERMODAL RAIL YARD EXPANSION	4,172
MTA	8112		SIG SYNCH & BUS SPEED IMPROVEMENT TECHNICIAN TRAINING PROGRAM	572
MTA	8418		CAPACITY ENHANCEMENT - SYSTEM PRESERVATION PROJECT RESERVE	5,000
PALMDALE ¹	8147		SIERRA BIKEWAY RAILROAD OVERCROSSING	606
PASADENA	6324		ITS IMPROVEMENTS: LAKE AVE. & DEL MAR BLVD.	770
PASADENA	6086		OPERATION OF 3 ALTERNATIVE FUEL SHUTTLES	281
PASADENA ¹	8155		8 SEGMENTS OF PASADENA BIKEWAY	290
SANTA CLARITA ¹	8156		SANTA CLARITA REGIONAL COMMUTER TRAIL - I - 5 TO FAIRWAYS DRIVE	1,078
SIGNAL HILL	8095		CHERRY AVENUE WIDENING PROJECT	2,720
SOUTH BAY COG	8056		NASH/DOUGLAS & ROSECRANS AVE INTERSECTION IMPROVEMENTS	1,745
SOUTH GATE	6347	710	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION	1,783
TORRANCE	8083		190TH ST AT ANZA AVE & INGLEWOOD AVE INTERSECT CAPACITY ENHANCEMENTS	263
TORRANCE	8082		HAWTHORNE AT SEPULVEDA INTERSECTION CAPACITY ENHANCEMENT	447
TORRANCE	8009		TORRANCE BLVD. AT MAPLE AVE. INTERSECTION CAPACITY ENHANCEMENT	466
			(NON-CALTRANS) CALL FOR PROJECTS SUBTOTAL	195,577

(1) Alternative Funding (†Transportation Enhancement Activities-TEA) will be considered if available.

Call For Projects Deferrals - CALTRANS

DEFERRED PROJECTS BEYOND FY 2009, UNLESS NEW FUNDING IS IDENTIFIED (\$000s)

AGENCY	PROJ #	RTE	PROJECT TITLE	TOTAL
CALTRANS	8080	1	WIDEN BETWEEN 33RD AND ROSECRANS AVENUE	424
CALTRANS	4292	5	I-5 I-605 (ROSEMEAD) TO ORANGE COUNTY LINE (OCL)	55,690
CALTRANS	8355	5	I-5 ULTIMATE HOV/EMPIRE AVE ACCESS IMPROVEMENT (Construction)	66,158
CALTRANS ²	8337	5	I-5 WIDENING, RT 605 TO ORANGE COUNTY LINE (Construction)	181,527
CALTRANS	340	10	I-10 HOV PUENTE AVE. TO CITRUS AVE	2,155
CALTRANS	77719	10	I-10 HOV CITRUS AVE TO SR-57	1,720
CALTRANS ³	8343	14	I-5/SR-14 HOV DIRECT CONNECTOR (NORTH TO/FROM SOUTH) (Construction)	74,166
CALTRANS ⁴	8348	14	HOV LANES, PEARBLOSSOM HWY - AV P-8	36,887
CALTRANS	8349	71	ROUTE 71 WIDENING / HOV FROM I-10 TO MISSION BLVD.	1,592
CALTRANS	8503	101	VAN NUYS OFF RAMP	1,000
CALTRANS	8340	405	I-405 (SOUTH BOUND) / US-101 (NORTH BOUND & SOUTH BOUND) CONNECTOR	2,844
CALTRANS PROJECTS SUBTOTAL				424,163
NON-CALTRANS PROJECTS SUBTOTAL				195,577
GRAND TOTAL				619,740

(2) Includes construction for the Carmenita Interchange.

(3) Alternate program funding being considered.

(4) GARVEE Bond funding being considered.