



**METRO SAN GABRIEL VALLEY GOVERNANCE COUNCIL
MARCH 2, 2004**

SUBJECT: REPORT OF THE GENERAL MANAGER

ACTION: RECEIVE

BACKGROUND

The General Manager's Report provides a summary of Year-to-Date (YTD) Metro San Gabriel Valley Bus Operations Key Performance Indicators (KPI) and financial information. The form and content of this report will be modified each month to include salient issues that are requested by the Governance Council.

DISCUSSION

The following items are presented for discussion:

1. [Metro San Gabriel Valley Key Performance Indicators – January 2004](#)
 - a. Safety Performance Indicators/Trend by Location
 - b. Bus Operations Performance Indicators/Trend by Location
 - c. SGV Sector FY04 Farebox Revenues

NOTE: January 2004 Financial Performance will be reported next month

2. [Overview of Future Agenda Items](#)

Prepared by Metro SGV Sector Administration and Finance Staff