TABLE 1

IMPACT ON REVENUE HOURS FROM DECEMBER 2004 SERVICE CHANGE PROPOSALS

| | | | | ANNUALIZED | | | | |
|---------|---|--|--|--------------------|--------------------------|---------------|--|--|
| LINE | PROPOSED MODIFICATION | ALTERNATIVE SERVICE ON: | JUSTIFICATION | CURRENT REV HRS | PROPOSED REV HRS | NET CHANGE | | |
| 270 | Restructure route in Whittier, Santa Fe Springs, Norwalk, County area | Orr & Day-Pioneer by Norwalk Line 1 Slauson Ave by Norwalk 1, MTA Line 108 Broadway by Line 275 | New service to Norwalk Metrolink Whittier College Sabre Study | 20,968 | 20,968 | 0 | | |
| 265-275 | Restructure route in Whittier, Santa Fe Springs, Norwalk, County area Add weekend service Line 265 Add later service Line 265 on weekdays | Beverly Blvd by Line 270 Greenleaf Ave by Line 270 | Improved routing Public input #1 Public input #2 | 15,989 | 15,989 3,575 1,525 | 5,100 | | |
| 362 | Modify route to serve Norwalk Metrolink Expand limited-stop operation | Norwalk Blvd by Norwalk Line 1 | Improved access Reduce travel time | 32,991 | 32,991 | 0 | | |
| 576 | 1) Cancel line | Vernon Ave by Line 105, 705 Western Ave by Line 207 & 305 LaBrea Ave by Line 316 Sunset Blvd by Line 2, 302, CE 430 Canon Drive by Line 14 | Major duplication | 5,100 | 0 | (5,100) | | |
| | | | TOTAL | 75,048 | 75,048 | 0 | | |

Note:

Revenue hours reallocated from Line 576 to Line 265 as shown in table

MTA
Gateway Cities Sector
June '2004

ESTIMATED PASSENGER IMPACTS DECEMBER 2004 SERVICE PROPOSALS

| | | | TOTAL LINE RIDERSHIIP | | | MPACTED RIDERS % IMPACTED | | | | | ΓED | ALTERNATIVE SERVICE | |
|------|--|---|--------------------------|------|------|---------------------------|-----------|-----------|------------|------------|-----|---|--|
| LINE | NAME | PROPOSED CHANGE(S) | DA | SA | SU | DA | SA | SU | DA | SA | SU | AVAILABLE ON: | |
| 270 | Monrovia-El Monte- Whittier-Norwalk-Santa Fe Springs | 1) Restructure route in Whittier, Santa Fe Springs, Norwalk and unincorporated area LA County. New service on Painter, Hadley, Mar Vista, Greenleaf, Shoemaker, Imperial Hwy. New service to Whittier College/Norwalk Metrolink | 1342 | 1209 | none | 650 | 350 | none | 48.4 | 28.9 | | Orr & Day Rd by Norwalk Line 1 Slauson Ave by Norwalk 1, MTA Line 108 Broadway by Line 275 Pioneer Blvd by Norwalk 1 | |
| | Pico Rivera-Whittier- Greenleaf Ave-Valley View-Cerritos | 1) Restructure route 275 in Whittier, Santa Fe Springs, County area. New service on Broadway, Mulberry and Magnolia 2) Add new weekend service Line 265 3) Add later weekday trips Line 265 | 1543 | none | none | 150 | none | none | 9.7 | n/a | | Beverly Blvd by Line 270 Greenleaf Ave by Line 270 No weekend service today No late trips on weekdays today | |
| 362 | Telegraph-Pioneer | Modify route to serve Norwalk Metrolink Station; discontinue segment on Norwalk Blvd from Imperial Hwy to Lakeland Rd Implement expanded limited-stop area | 3024 | 1949 | 1434 | 65 230 | 40 140 | 25 100 | 2.1 7.6 | 2.1 7.1 | 1.7 | Riders will continue to have access to line, however, some may have a short walk new route or stop locations | |
| 576 | So. L.APalisades | Cancel line due to duplication, low performance | 502 | none | none | 502* | none | none | 100 | n/a | | Vernon Ave by Line 105 Western Ave by Line 207 & 305 LaBrea Ave by Line 316 Sunset Blvd by Line 2, 302, CE 430 | |

TABLE 3

Note:

n/a denotes non applicable data

Ridership impacts for each line indicate total affected riders due to change. Most riders will have access to existing or replacement service as shown in the Alternative Service column. Asterisk denotes that over half of 502 boardings on Line 576 are students. All of these have been mitigated previously when additional school trips were added to Line 2 effective June 27

ESTIMATED EQUIPMENT

TABLE 2

ESTIMATED EQUIPMENT IMPACTS FROM DECEMBER SERVICE PROPOSALS

| | WEEKDAY | | | | | SATURE | DAY | SUNDAY | | | |
|---|---------------|-------------------|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|
| LINE | AM | BASE | PM | | AM | BASE | PM | АМ | BASE | PM | |
| 270 Current Proposed Net Chg | 5 5 0 | 4 4 0 | 6 6 0 | | 4 4 0 | 4 4 0 | 4 4 0 | n/a n/a | n/a n/a | n/a n/a | |
| 265-275 Current Proposed Net Chg | 4 4 0 | 5 5 0 | 5 5 0 | | n/a 3 3 | n/a 3 3 | n/a 3 3 | n/a 3 3 | n/a 3 3 | n/a 3 3 | |
| 362 Current Proposed Net Chg | 15 15 0 | 4 4 0 | 8 8 0 | | 7 7 0 | 7 7 0 | 7 7 0 | 6 6 0 | 3 3 0 | 4 4 0 | |
| 576 Current Proposed Net Chg | 3 0 -3 | n/a n/a n/a | 3 0 -3 | | n/a n/a n/a | n/a n/a n/a | n/a n/a n/a | n/a n/a n/a | n/a n/a n/a | n/a n/a n/a | |

Note:

Line 576 operates only 5 am and 5 pm peak hours trips on weekdays

MTA Gateway Cities Sector June '2004