

ATTACHMENT B SAN PEDRO SERVICE CHANGES -- ESTIMATED ANNUAL IMPACTS

LINE	LINE NAME	DESCRIPTION OF PROPOSED SERVICE CHANGE	Estimated Annual Patron Impacts	Estimated Change in Annual Revenue Service Hours	Estimated Change in Peak Buses
205	San Pedro -- Harbor City -- Willowbrook	Move terminal from 8th/Averill to 13th/Gaffey and operate one-way loop from new terminal via west on 13th St., Weymouth Ave., and east on 7th St. to Pacific Ave. then regular route.	(18,500)	-	0
447	San Pedro -- Wilmington -- Carson -- L.A. Express	Northbound from existing layover at 7 th /Patton, operate one-way loop via west on 7 th St., Weymouth Ave., and east on 13 th St. to northbound Gaffey St., then regular route from 7 th /Gaffey; no changes to southbound route.	(4,400)	-	0
550	Florence Metro Rapid	Northbound from existing layover at 7 th /Patton, operate one-way loop via west on 7 th St., Weymouth Ave., and east on 13 th St. to northbound Gaffey St., then regular route from 7 th /Gaffey; no changes to southbound route.	(10,300)	-	0
TOTALS FROM PROPOSED SERVICE CHANGES:			(33,200)	-	0
South Bay Sector Baseline (FY 2005 budget):			96,640,000	1,638,378	452
Percent of Baseline affected by fully implemented changes:			-0.03%	0.0%	0.0%