



**Metro**

Los Angeles County  
Metropolitan Transportation Authority

One Gateway Plaza  
Los Angeles, CA 90012-2952

213.922.2000 Tel  
metro.net

METRO WESTSIDE/CENTRAL GOVERNANCE COUNCIL  
APRIL 7, 2005

**SUBJECT: REPORT OF THE GENERAL MANAGER**

**ACTION: RECEIVE**

### **BACKGROUND**

The General Manager's Report provides a summary of Monthly and Year-to-Date (YTD) Metro Westside/Central's Bus Operations Key Performance Indicators (KPI) and financial information. The form and content of this report will be modified each month to include salient issues that are requested by the Governance Council.

### **DISCUSSION**

The following items are presented for discussion:

1. Metro Westside/Central's Key Performance Indicators – February 2005
  - a. Safety Performance Indicators/Trend by Location
  - b. Bus Operations Performance Indicators/Trend by Location
  - c. "How You Doin'?" MTA Division Reports for February 2005
  - d. February 2005 Financial Results
2. MTA Operations Committee April 21, 2005 report
  - a. Approve implementing Metro Rapid Line 717 on Fairfax Ave. between Hollywood and Vine and West L.A. Transit Center in June 2005
  - b. Approve rescheduling of the Sepulveda North Metro Rapid from June 2005 to June 2006.
  - c. Receive and file a status report on the Metro Rapid Program
3. High Capacity Bus Deployment – March 28 MTA Board Box
  - a. High capacity buses procured to improve the operational efficiency of the bus system
  - b. Operate on busiest bus lines beginning in June 2005
  - c. To realize savings, service frequencies will be adjusted and new schedules developed
  - d. In June, the 720 Wilshire/Whittier line will be modified:
    1. Reduce vehicle deployment from 91 40-foot vehicles to 78 45-foot vehicles.
    2. Headways will be widened by approximately one minute
  - e. In September 2005, 30 60-foot vehicles will be deployed on the Orange Line.
  - f. In December 2005, The 754 Vermont line and 757 Western lines will be modified with 60-foot vehicles.

- g. A reduction in vehicles on these lines will be initiated in December 2005.

**ATTACHMENTS:**

- A. [MTA Board Report, March 2005, High Capacity Bus Deployment](#)
- B. Two draft Operations Committee Reports for April 2005 (not on Website)
- C. [W/C Scorecard](#)
- D. [Final PA Budget and Actual – February](#)
- E. [FY2005 Financials through February](#)
- F. [How You Doin?, February](#)
- G. [Performance Trends](#)
- H. [KPI for February](#)