



CONSTRUCTION COMMITTEE  
JULY 21, 2005

PROJECT: EXPOSITION LIGHT RAIL PROJECT  
CONTRACT: PM022, PROJECT MANAGEMENT ASSISTANCE, URS CORPORATION  
ACTION: AUTHORIZE THE CHIEF EXECUTIVE OFFICER TO EXERCISE  
CHANGE ORDER FOR CWO-7 FY06 SUPPORT SERVICES

RECOMMENDATION

Authorize the Chief Executive Officer to negotiate and execute a change order to Contract Work Order (CWO) No. 7 to Contract PM022, Project Management Assistance (PMA) with URS Corporation in an amount not-to-exceed \$225,000, increasing the total CWO-funding value from \$675,000 to \$900,000.

Within Construction Committee authority: Yes  No  N/A

ISSUE

The PMA Contract is a cost-effective means of providing as-needed, highly qualified expertise required to perform specialized temporary technical services that cannot be performed by existing LACMTA staff. This process provides the staff with the ability to quickly address critical technical issues without the necessary lead-time and administrative expense required for an individual procurement and LACMTA Board action.

In April 2005, the Board authorized an increase to the PMA services for the Exposition LRT Project and extended the contract period of performance through June 30, 2006. Since then, additional requirements for revision and completion of the FEIS/EIR, completion of the Design-Build RFP and support of the proposal phase have been identified.

The additional PMA support required consists of the following tasks:

- Provide planning support for FEIS/EIR Certification and Record of Decision
- Provide support for proposal phase of the Design-Build contract procurement.

## IMPACTS TO OTHER PROJECTS

No other projects are impacted. This change to Contract Work Order No.7 will provide required support to the Exposition LRT Project.

## FINANCIAL IMPACT

The funding of \$225,000 for this action is included in the FY06 approved budget in Cost Center 8510 (Construction Contracts/Procurement) under Project 800113 (Mid-City/Exposition Light Rail Transit), line item No. 50316 (Service Professional and Technical Service). The adopted life of project budget of \$62,050,000 is not impacted by this action.

Since this is a multi-year contract, the Cost Center Managers and Chief Capital Management Officer will be accountable for budgeting the cost in future years, including any option exercised.

## ALTERNATIVES CONSIDERED

The Board may reject the recommended actions and direct staff to:

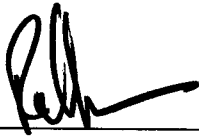
- 1) Prepare a new consultant services contract for providing the required services.
- 2) Recruit and hire additional staff necessary with the required specialized expertise.

Neither of these alternatives is recommended as either would likely result in delay to the receipt of a Record of Decision and award of a Design-Build contract for final design and construction of the Exposition LRT Project.

## ATTACHMENTS

None

Prepared By: Joel Sandberg, Deputy Executive Officer  
Capital Projects Program Management



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Richard D. Thorpe  
Chief Capital Management Officer  
Construction Project Management



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Roger Snoble  
Chief Executive Officer

