

UFS / TAP Monthly Update

OPERATIONS COMMITTEE January 19, 2006



Regional TAP Status

- **BAFOs were received on January 6th**
- **Source Selection Committee is now completing reviewing and scoring BAFOs**
- **TAP Executive Committee and Muni Ad Hoc GMs developed several regional funding alternatives to fund annual operations of TAP Customer Service Center and Financial Clearinghouse**
- **Board briefings and staff recommendations are forthcoming for the February Board cycle for both TAP contract award and regional funding alternative**

Bus Fare Box Installation Progress – Next 90 Days

Divisions (Active Fleet)	Total Done	Balance	Comment
9	204	0	Entire fleet, (4) receiver vaults & Division computer complete
15	269	0	Entire fleet, (4) receiver vaults & Division computer complete
8	183	0	Entire fleet, (4) receiver vaults & Division computer complete
1	215	23	45' Compo buses will be completed with Div 3
3	117	93	Additional Division 1 (45' compos) as noted above will also be done
7	0	256	Receiver Vault installation next 60 days Bus Operator, Fare Tech and Vaulter training next 60 days
OCI fleet & Training	16	5	OCI vehicles have been rotated into the active fleet at operation divisions and fluctuate monthly
Total	1004	377	To Date

NOTE: Balance of Metro Divisions in the queue for 2006 installs include 2, 5, 6, 10 & 18

Rail Installations Progress – Next 90 Days

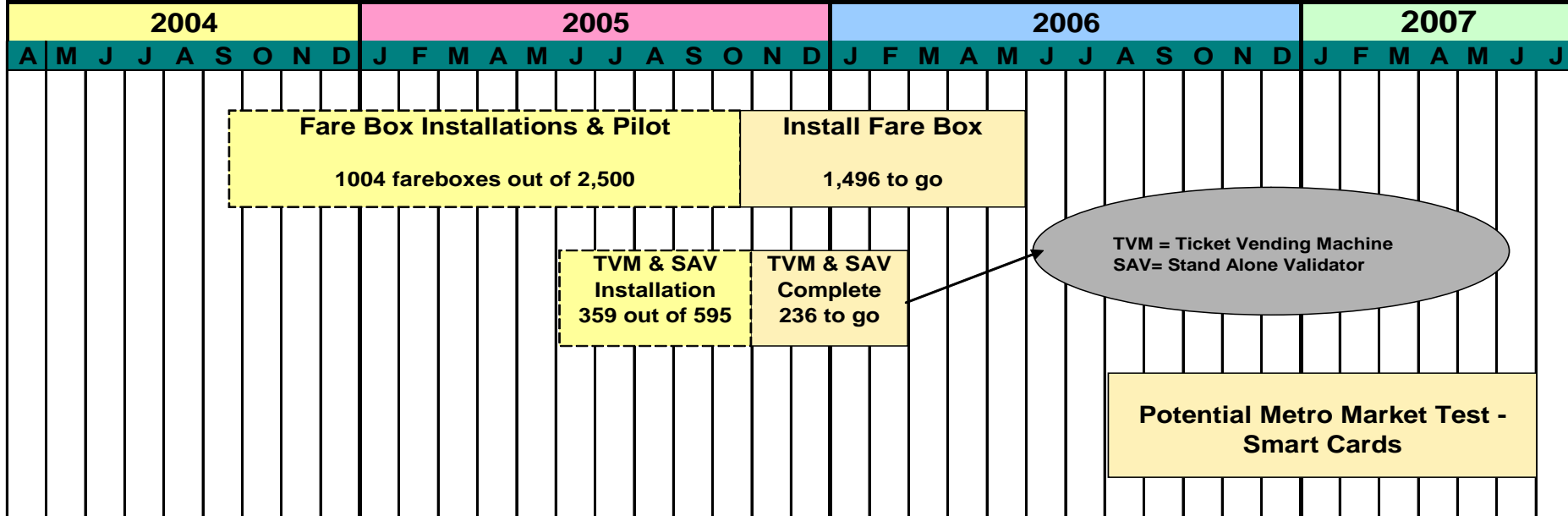
Metro Rail Lines	Ticket Vending Machine		Stand Alone Validators	
	Total Done	Balance	Total Done	Balance
Gold	50	0	35	0
Orange	48	6	39	2
Blue	63	0	45	8
Green	28	22	27	11
Red	24	54	0	122
Totals	213	82	146	143

Metro UFS Bus and Rail Status

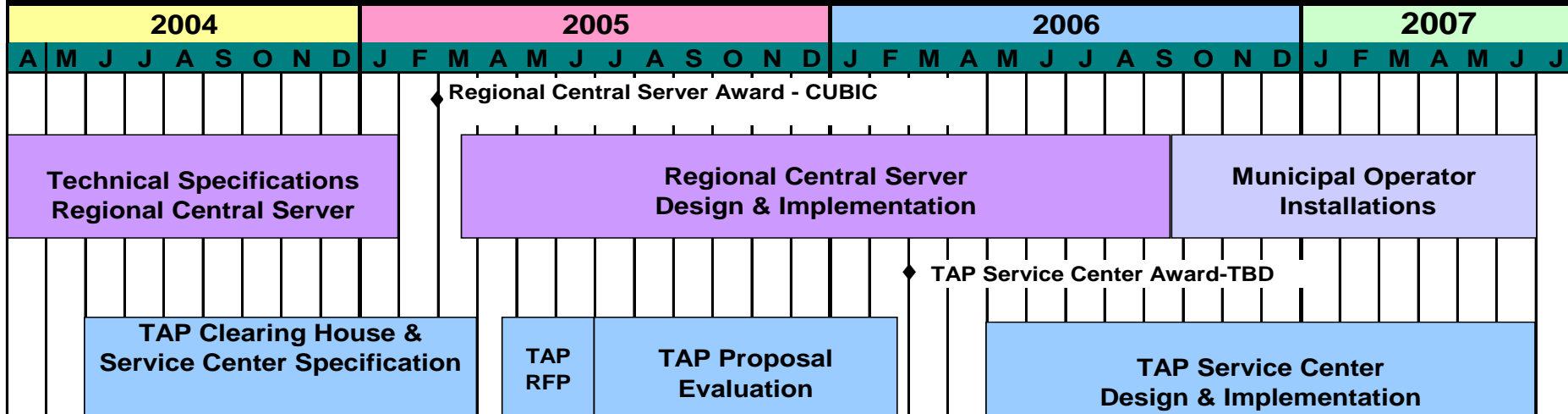
- **Receiver vault capacity is still under analysis. May require additional equipment or modifications to internal vaulting schedule (more than once daily).**



METRO UFS EQUIPMENT INSTALLATION



TAP REGIONAL PROGRAM IMPLEMENTATION





- **10,000 Metro employee ID badges**
 - **Building access**
 - **Metro bus and train pass**
 - **Log-on to Metro systems such as M3**
- **Bus operators log-on to UFS Fare Box and Advanced Transportation Management System (ATMS)**
- **Fare Box Technicians and Ticketing Vending Machine revenue staff log on with UFS Metro ID badges**

Policy Issues to Address

Near Term Direction Needed:

- Policy direction on funding of TAP operating costs (February 2006)
- Award of TAP contract (February 2006)
- Increase Life of Project (LOP) budget to add Contracted Services bus fleet (February 2006)
- Board approval for Regional TAP Operating and Business Rules, i.e. Regional Day Pass (2nd Quarter 2006)
- Smart Card field testing in January and February 2006
- Visit San Diego Cubic Headquarter for Smart Card In-Service Qualification Testing
- Early limited use smart card launch (3rd – 4th Quarter 2006)



Regional Smart Card - in Action

